Round 10
Exhibit E: Adjusted Disbursement Schedule

Oregon Housing and Community Services

Counseling Award

	TOTAL	Disbursement 1	Disbursement 2	Disbursement 3	Disbursement 4	Disbursement 5	Disbursement 6	Disbursement 7
Dollar Amount per Draw								
Counseling Award Amount	$ 124,800.00	$ 18,720.00	$ 24,960.00	$ 24,960.00	$ 24,960.00	$ 24,960.00	$ 3,120.00	$ 3,120.00
Operational Oversight Amount	$ 8,736.00	$ 1,310.40	$ 1,747.20	$ 1,747.20	$ 1,747.20	$ 1,747.20	$ 218.40	$ 218.40
Program-Related Support Amount	$ 24,960.00	$ 3,744.00	$ 4,992.00	$ 4,992.00	$ 4,992.00	$ 4,992.00	$ 624.00	$ 624.00
TOTAL	$ 158,496.00	$ 23,774.40	$ 31,699.20	$ 31,699.20	$ 31,699.20	$ 31,699.20	$ 3,962.40	$ 3,962.40
Production Required per Draw								
Total Uploaded Counseling Dollars that must be achieved to trigger disbursement request		$ 18,720.00	$ 43,680.00	$ 68,640.00	$ 93,600.00	$ 118,560.00	$ 124,800.00	$ 124,800.00
Applicant Match necessary to obtain disbursement		$ 4,754.88	$ 6,339.84	$ 6,339.84	$ 6,339.84	$ 6,339.84	$ 792.48	$ 792.48
Additional Requirements		On track with quarterly reports	On track with quarterly reports	On track with quarterly reports	On track with quarterly reports	On track with quarterly reports	Final report submitted	Evaluation requirements fulfilled
		PRS Documenation Review	PRS Documenation Review	PRS Documenation Review	PRS Documenation Review	PRS Documenation Review		
		In compliance with terms of grant agreement	In compliance with terms of grant agreement	In compliance with terms of grant agreement	In compliance with terms of grant agreement	In compliance with terms of grant agreement	In compliance with terms of grant agreement	In compliance with terms of grant agreement