



Information Dashboard

Updated: 5/31/2016

The OHCS Information Dashboard is used to collect relevant and verified information regarding OHCS programs and corresponding needs within Oregon. Whenever possible, data is collected and presented on a Fiscal Years quarterly basis. Sources and methods can be found in the References section.

The Dashboard is organized by the OHCS continuum of services, with corresponding tab colors to the boxes below:



If you have any feedback, or ideas on what more to include please let us know! This document will be updated regularly and we're always interested in finding better ways to represent our work and the impact that OHCS programs have within the state. Email recommendations to OHCS Research & Analysis at:

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All information contained in this report is obtained from sources believed to be accurate and reliable.

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Race/Ethnicity Information

2014 Race / Ethnicity population	Oregon		United States	
	Total	%	Total	%
Total population	3,970,239		318,857,056	
Not Hispanic or Latino	3,473,448	87%	263,577,604	83%
White alone	3,052,407	77%	197,409,353	62%
Black or African American alone	68,775	2%	39,267,149	12%
American Indian and Alaska Native alone	35,628	1%	2,103,422	1%
Asian alone	157,528	4%	16,513,652	5%
Native Hawaiian and Other Pacific Islander alone	13,483	0%	507,550	0%
Some other race alone	5,872	0%	679,100	0%
Two or more races	139,755	4%	7,097,378	2%
Hispanic or Latino (of any race)	496,791	13%	55,279,452	17%

2014 Housing Type by Race / Ethnicity by race of primary householder	Oregon					United States				
	Estimate	Owner	%	Renter	%	Estimate	Owner	%	Renter	%
Total Households	1,535,511	932,392	61%	603,119	39%	117,259,427	73,991,995	63%	43,267,432	37%
White alone	1,358,304	856,047	63%	502,257	37%	90,578,053	62,076,624	69%	28,501,429	31%
Black or African American alone	23,615	7,155	30%	16,460	70%	14,334,528	5,902,023	41%	8,432,505	59%
American Indian and Alaska Native alone	15,920	7,435	47%	8,485	53%	837,556	443,814	53%	393,742	47%
Asian alone	52,198	29,539	57%	22,659	43%	5,222,092	3,003,863	58%	2,218,229	42%
Native Hawaiian and Pacific Islander alone	4,770	1,110	23%	3,660	77%	150,844	55,172	37%	95,672	63%
Some other Race alone	35,586	12,399	35%	23,187	65%	3,965,585	1,486,368	37%	2,479,217	63%
Two or More Races	45,118	18,707	41%	26,411	59%	2,170,769	1,024,131	47%	1,146,638	53%
White alone, not Hispanic	1,280,342	825,032	64%	455,310	36%	80,656,787	57,254,444	71%	23,402,343	29%
Hispanic	123,270	47,124	38%	76,146	62%	14,693,205	6,612,503	45%	8,080,702	55%

2014 Poverty by Race / Ethnicity population for whom poverty status is determined	Oregon			United States		
	Total	In Poverty	% in Poverty	Total	In Poverty	% in Poverty
Total Population for whom Poverty Status is determined	3,893,475	644,450	16.6%	310,899,910	48,208,387	15.5%
White alone	3,300,295	495,032	15.0%	228,731,401	29,193,983	12.8%
Black or African American alone	67,910	26,014	38.3%	38,699,496	10,434,389	27.0%
American Indian and Alaska Native alone	45,359	12,744	28.1%	2,509,437	710,293	28.3%
Asian alone	155,951	25,459	16.3%	16,361,024	2,048,589	12.5%
Native Hawaiian and Pacific Islander alone	--	--	--	540,394	112,840	20.9%
Some other Race alone	138,265	40,757	29.5%	14,764,447	3,852,708	26.1%
Two or More Races	172,124	39,945	23.2%	9,293,711	1,855,585	20.0%
White alone, not Hispanic	3,000,431	416,301	13.9%	192,863,925	20,836,792	10.8%
Hispanic	485,822	128,347	26.4%	54,173,217	13,079,584	24.1%

Oregon Housing & Community Services Information Dashboard

Household Information

Oregon Household Statistics - Annual ACS

Calendar Year	Total Households	Owner Households - #	Owner Households - %	Renter Households - #	Renter Households - %	Vacancy Rate Owner	Vacancy Rate Renter
2014	1,535,511	932,392	60.7%	603,119	39.3%	1.5	3.6
2013	1,523,799	926,930	60.8%	596,869	39.2%	1.6	4.4
2012	1,516,957	933,775	61.6%	583,182	38.4%	1.9	4.7
2011	1,516,979	922,012	60.8%	594,967	39.2%	2.1	5.1
2010	1,507,137	942,674	62.5%	564,436	37.5%	2.6	5.6

Renter Household Housing Rent Burden - Annual ACS

Calendar year	Oregon # 30% burdened	Oregon % 30% burdened	Oregon # 50% Burdened	Oregon %50% burdened	US # 30% burdened	US % 30% burdened	US # 50% Burdened	US %50% burdened
2014	313,173	55.1%	157,186	27.6%	20,707,829	51.8%	10,531,126	26.3%
2013	299,778	50.2%	154,748	25.9%	20,221,192	47.6%	10,384,411	24.5%
2012	291,511	50.0%	158,818	27.2%	20,119,094	48.1%	10,454,441	25.0%
2011	308,481	51.8%	166,140	27.9%	20,074,259	49.3%	10,511,168	25.8%
2010	288,862	51.2%	151,819	26.9%	19,421,588	48.9%	10,056,845	25.3%

Owner Household Housing Burden - Annual ACS

Calendar year	Oregon # 30% burdened	Oregon % 30% burdened	Oregon # 50% Burdened	Oregon %50% burdened	US # 30% burdened	US % 30% burdened	US # 50% Burdened	US %50% burdened
2014	249,295	20.1%	95,869	7.7%	18,334,517	18.3%	7,408,123	7.4%
2013	268,772	29.0%	107,380	11.6%	18,687,192	25.3%	7,546,333	10.2%
2012	283,970	30.4%	112,324	12.0%	20,160,493	27.2%	8,035,054	10.8%
2011	305,725	33.2%	119,664	13.0%	21,993,038	29.6%	8,862,580	11.9%
2010	321,696	34.1%	122,062	12.9%	22,808,676	30.5%	9,123,818	12.2%

Oregon Housing & Community Services Information Dashboard

Anti-Poverty

SNAP/Food Stamps - DHS flash figures

Year	Month	Total Households	Total Persons	Comparison to Year Prior, Households	Percent Change to Year Prior Households	Benefits
2016	March	413,011	729,627	434,856	-5.0%	\$90,933,088
2016	February	414,512	733,577	435,267	-4.8%	\$91,511,900
2016	January	415,698	736,201	435,262	-4.5%	\$91,235,093
2015	December	419,454	742,163	435,903	-3.8%	\$92,085,575
2014	December	435,878	776,710	436,304	-0.1%	\$98,141,959
2013	December	436,304	792,047	442,157	-1.3%	\$96,018,527
2012	December	442,157	806,153	433,305	2.0%	\$104,866,298

Poverty Rate - SAIPE

Year	US Poverty Rate	Oregon Poverty Rate	Oregon # In Poverty
2014	15.5	16.4	637,156
2013	15.8	16.5	637,505
2012	15.9	17.0	651,302
2011	15.9	17.3	655,245
2010	15.3	15.8	596,649

Unemployment Stats, qualityinfo.org (seasonally adjusted)

Year	US Unemployment Rate	Oregon Unemployment Rate	Oregon # Unemployed
2015	5.3	5.7	112,352
2014	6.2	6.9	134,103
2013	7.4	7.7	148,714
2012	8.1	8.7	171,178
2011	8.9	9.6	189,993

Oregon Housing & Community Services Information Dashboard

Preventing & Ending Homelessness

HUD Point In Time Homeless Counts

Year	Number of CoCs	Total Homeless	Total Sheltered	Total Unsheltered	Total Individuals	Total Individuals Sheltered	Total Individuals Unsheltered	Total Persons in Families	Total Persons in Families Sheltered	Total Persons in Families Unsheltered
2015	7	13,226	5,831	7,395	9,461	4,048	5,413	3,765	1,783	1,982
2014	7	12,164	6,101	6,063	7,988	3,665	4,323	4,176	2,436	1,740
2013	7	13,822	6,432	7,390	8,994	3,602	5,392	4,828	2,830	1,998
2012	7	15,828	6,545	9,283	9,788	3,492	6,296	6,040	3,053	2,987
2011	7	17,254	7,012	10,242	9,445	3,249	6,196	7,809	3,763	4,046

HUD Point In Time Homeless Counts cont.

Year	Total Chronically Homeless	Chronically Homeless Sheltered	Chronically Homeless Unsheltered	Total Veterans	Total Veterans Sheltered	Total Veterans Unsheltered
2015	4,011	1,008	3,003	1,464	769	695
2014	2,695	577	2,118	1,292	702	590
2013	3,043	723	2,320	1,494	709	785
2012	2,782	654	2,128	1,356	558	798
2011	3,017	704	2,313	1,474	655	819

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Preventing & Ending Homelessness

Total Beds (ES,TH ,RRH, SH)												
Year	Total Year-Round Beds (ES,TH,RRH, SH)	Total Non-DV Year-Round Beds (ES,TH,RRH, SH)	Total HMIS Year-Round Beds (ES,TH,RRH, SH)	HMIS Participation Rate (ES,TH,RRH, SH)	Total Emergency Shelter (ES) Beds (excluding seasonal+O/V)	Total Transitional Housing (TH) Beds	Total Rapid Rehousing (RRH) Beds	Total Safe Haven (SH) Beds	Total Units for Households with Children (ES,TH,RRH, SH)	Total Beds for Households with Children (ES,TH,RRH, SH)	Total Beds for Households without Children (ES,TH,RRH,SH)	Total Beds for Households with only Children (ES,TH,RRH,SH)
2015	8,144	7,437	5,063	62.17%	3,062	3,072	2,000	10	1,654	3,984	3,912	119
2014	7,749	7,263	4,467	57.65%	2,952	3,962	931	10	1,409	3,813	3,765	171
2013	7,922	7,030	4,526	57.13%	3,156	4,208	543	15	1,379	4,033	3,759	130
2012	7,249	6,566	3,808	52.53%	2,671	4,563	--	15	1,272	3,542	3,606	101
2011	7,377	6,615	3,828	51.89%	2,724	4,610	--	43	1,389	3,833	3,544	--

Emergency Shelter (ES)										
Year	Total Year-Round ES Beds	Total Non-DV Year-Round ES Beds	Total HMIS Year-Round ES Beds	ES HMIS Participation Rate	Total Seasonal ES Beds	Total Overflow/Voucher ES Beds	Total ES Units for Households with Children	Total ES Beds for Households with Children	Total ES Beds for Households without Children	Total ES Beds for Households with only Children
2015	3,062	2,706	1,226	40.04%	554	430	610	1,229	1,767	66
2014	2,952	2,586	780	26.42%	415	504	424	1,025	1,824	103
2013	3,156	2,733	1,034	37.80%	284	456	398	1,194	1,875	87
2012	2,671	2,234	662	29.60%	397	467	324	921	1,679	71
2011	2,724	2,279	602	26.40%	297	581	377	1,044	1,680	--

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Preventing & Ending Homelessness

Transitional Housing (TH)								
Year	Total Year-Round TH Beds	Total Non-DV Year-Round TH Beds	Total HMIS Year-Round TH Beds	TH HMIS Participation Rate	Total TH Units for Households with Children	Total TH Beds for Households with Children	Total TH Beds for Households without Children	Total TH Beds for Households with only Children
2015	3,072	2,920	2,039	66.37%	567	1,293	1,726	53
2014	3,962	3,842	3,039	76.70%	758	2,133	1,761	68
2013	4,208	3,933	3,131	79.60%	813	2,413	1,752	43
2012	4,563	4,317	3,131	72.50%	948	2,621	1,912	30
2011	4,610	4,293	3,183	74.10%	1,012	2,789	1,821	--

Rapid ReHousing (RRH)								
Year	Total Year-Round RRH Beds	Total Non-DV Year-Round RRH Beds	Total HMIS Year-Round RRH Beds	RRH HMIS Participation Rate	Total RRH Units for Households with Children	Total RRH Beds for Households with Children	Total RRH Beds for Households without Children	Total RRH Beds for Households with only Children
2015	1,871	1,672	1,668	89.15%	477	1,462	409	0
2014	825	638	638	77.33%	227	655	170	0
2013	543	349	346	99.10%	168	426	117	0
2012	--	--	--	--	--	--	--	--
2011	--	--	--	--	--	--	--	--

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Preventing & Ending Homelessness

Safe Haven (SH)								
Year	Total Year-Round SH Beds	Total Non-DV Year-Round SH Beds	Total HMIS Year-Round SH Beds	SH HMIS Participation Rate	Total Units for Households with Children (SH)	Total Beds for Households with Children (SH)	Total SH Beds for Households without Children	Total SH Beds for Households with only Children
2015	10	10	10	100.00%	0	0	10	0
2014	10	10	10	100.00%	0	0	10	0
2013	15	15	15	100.00%	0	0	15	0
2012	15	15	15	100.00%	0	0	15	0
2011	43	43	43	100.00%	--	--	43	--

Permanent Supportive Housing (PSH)								
Year	Total Year-Round PSH Beds	Total Non-DV Year-Round PSH Beds	Total HMIS Year-Round PSH Beds	PSH HMIS Participation Rate	Total PSH Units for Households with Children	Total PSH Beds for Households with Children	Total PSH Beds for Households without Children	Total PSH Beds for Households with only Children
2015	5,889	5,825	4,416	74.99%	823	2,110	3,779	0
2014	5,835	5,750	4,064	69.65%	784	2,309	3,524	2
2013	5,747	5,682	3,869	68.10%	639	1,944	3,800	3
2012	5,675	5,655	3,839	67.90%	667	2,015	3,659	1
2011	4,920	4,914	2,945	59.90%	541	1,546	3,374	--

Oregon Housing & Community Services Information Dashboard

Rental Assistance

Section 8

Year	Quarter	Number Contracts	Households Served	Rental Assistance \$s
SFY 2016	Q3	257	9,708	\$14,889,474
SFY 2016	Q2	257	9,708	\$14,770,088
SFY 2016	Q1	257	9,708	\$14,874,496
SFY 2015	Annual	258	9,708	\$57,707,403
SFY 2015	Q4	258	9,708	\$14,656,585
SFY 2015	Q3	258	9,708	\$14,338,499
SFY 2015	Q2	258	9,708	\$14,454,436
SFY 2015	Q1	258	9,708	\$14,257,883
SFY 2014	Annual	263	9,708	\$56,322,216
SFY 2014	Q4	261	9,696	\$14,198,672
SFY 2014	Q3	261	9,696	\$14,225,232
SFY 2014	Q2	258	9,708	\$14,053,034
SFY 2014	Q1	258	9,708	\$13,845,278
SFY 2013	Annual	263	9,714	\$55,745,299
SFY 2012	Annual	274	9,894	\$56,334,072
SFY 2011	Annual	276	9,894	\$55,700,451
SFY 2010	Annual	276	9,922	\$54,844,941

Oregon Housing & Community Services Information Dashboard

Energy Assistance & Weatherization

Weatherization Assistance Programs

Year	Quarter	Homes Weatherized	Energy Savings
SFY 2016	Q2	336	\$ 204,923
SFY 2016	Q1	258	\$ 170,369
SFY 2015	Annual	1,225	\$ 686,370
SFY 2015	Q4	357	\$ 201,055
SFY 2015	Q3	324	\$ 188,804
SFY 2015	Q2	259	\$ 145,017
SFY 2015	Q1	285	\$ 151,494
SFY 2014	Annual	1,516	\$ 689,147
SFY 2013	Annual	1,847	\$ 896,093
SFY 2012	Annual	4,435	\$ 1,711,661
SFY 2011	Annual	4,251	\$ 2,404,826

Energy Assistance Programs

Year	Quarter	Households Assisted	Crisis Payments	Prevented Disconnection	Restored Utility	Crisis percentage of total	Non-Crisis payments	Non-Crisis percentage of total
FFY 2015	Annual	84,080	51,317	46,716	4,601	61%	32,763	39%
FFY 2014	Annual	87,002	54,692	48,846	5,846	64%	31,594	36%
FFY 2013	Annual	90,292	55,168	46,465	8,703	61%	34,731	39%
FFY 2012	Annual	94,573	56,126	46,393	9,733	60%	38,470	40%
FFY 2011	Annual	104,047	54,602	44,894	9,708	51%	51,492	49%

Energy Assistance Programs cont.

Year	Quarter	Households Assisted	Senior members in Households	Disabled members in Household	Families with Children under 6	Unemployed Households	Average Household Income	Percent First Time Program Users
FFY 2015	Annual	84,080	25,139	29,180	19,683	3,152	\$14,242.98	12.2%
FFY 2014	Annual	87,002	24,924	29,333	20,874	4,881	\$14,058.86	20.0%
FFY 2013	Annual	90,292	24,981	29,456	22,648	6,967	\$13,960.00	12.3%
FFY 2012	Annual	94,573	25,308	30,291	24,070	9,990	\$13,742.00	8.7%
FFY 2011	Annual	104,047	27,055	32,256	27,017	13,370	\$13,647.00	8.8%

Oregon Housing & Community Services Information Dashboard

Affordable Rental Housing

OHCS Funded Affordable Housing

Year	Total Units	Acq / Rehab Units	New Construction Units	New Construction & Acq/Rehab Units	Preservation Units	Units with Project based Assistance
2015	1,652	950	655	47	332	529
2014	1,766	791	975	0	383	431
2013	1,301	753	539	9	330	416
2012	1,649	1,296	296	57	674	651
2011	1,354	839	511	4	629	666

Oregon Housing & Community Services Information Dashboard

Homeownership

Home Ownership Assistance Program, leveraged output from Regional + Metro Homeownership Centers supported by HOAP funding

*Metro Housing data added to Regional housing Data beginning 2013 FY Q3

Year	Quarter	Individuals who took Pre-Purchase Classes	Individuals who received counseling in home ownership issues	Individuals who received basic information and referral	Individuals opening IDAs	Individuals who purchased after taking a homebuying class	Individuals who received down payment assistance loan	Individuals who used IDA Account as down payment on a home
SFY 2016	Q3	468	787	1,432	65	177	65	49
SFY 2016	Q2	498	602	402	119	214	61	34
SFY 2016	Q1	435	736	1,060	156	214	62	45
SFY 2015	Annual	1,666	3,957	1,115	476	703	189	138
SFY 2015	Q4	450	745	482	132	225	55	52
SFY 2015	Q3	540	597	267	78	205	39	34
SFY 2015	Q2	332	1,338	155	132	100	22	22
SFY 2015	Q1	344	1,277	211	134	173	73	30
SFY 2014	Annual	1,841	5,234	902	306	943	366	314
SFY 2014	Q4	584	1,395	24	108	276	104	33
SFY 2014	Q3	567	1,404	34	69	323	212	46
SFY 2014	Q2	303	1,105	79	53	150	24	83
SFY 2014	Q1	387	1,330	765	76	194	26	152
SFY 2013	Annual	678	2,289	1,547	125	389	50	298
SFY 2013	Q4	325	1,120	337	90	188	18	141
SFY 2013	Q3	353	1,169	1,210	35	201	32	157
SFY 2013	Q2	--	--	--	--	--	--	--
SFY 2013	Q1	--	--	--	--	--	--	--
SFY 2012	Annual	1,119	2,340	6,171	141	491	142	64
SFY 2012	Q4	--	--	--	--	--	--	--
SFY 2012	Q3	617	960	3,366	63	185	45	25
SFY 2012	Q2	263	677	1,819	35	174	64	16
SFY 2012	Q1	239	703	986	43	132	33	23

Oregon Housing & Community Services Information Dashboard

Homeownership

Racial breakdown of people served by Regional Homeownership Centers supported by HOAP funding

*Metro Housing data added to Regional housing data beginning 2013 FY Q3

Year	Quarter	White	Hispanic/Latino Culture or origin	Black or African American	Asian	Native American or Alaskan Native	Native Hawaiian or Pacific Islander	Two or more races	Did not provide racial information
SFY 2016	Q3	2,532	858	326	72	89	11	183	123
SFY 2016	Q2	2,252	423	347	67	76	19	208	159
SFY 2016	Q1	2,661	677	223	71	81	15	167	209
SFY 2015	Annual	11,765	3,775	892	244	366	473	7,664	1,204
SFY 2015	Q4	2,946	1,460	357	86	92	49	275	336
SFY 2015	Q3	3,156	1,615	330	131	126	23	245	206
SFY 2015	Q2	2,709	215	101	16	65	197	3,303	332
SFY 2015	Q1	2,954	485	104	11	83	204	3,841	330
SFY 2014	Annual	11,091	960	322	73	309	524	13,279	2,096
SFY 2014	Q4	3,495	409	88	21	109	253	4,375	756
SFY 2014	Q3	3,313	293	89	21	116	159	3,991	508
SFY 2014	Q2	1,968	164	68	14	42	53	2,309	287
SFY 2014	Q1	2,315	94	77	17	42	59	2,604	545
SFY 2013	Annual	3,704	128	128	26	108	185	4,209	768
SFY 2013	Q4	1,621	19	74	9	28	59	1,740	507
SFY 2013	Q3	2,083	109	54	17	80	126	2,469	261
SFY 2013	Q2	--	--	--	--	--	--	--	--
SFY 2013	Q1	--	--	--	--	--	--	--	--
SFY 2012	Annual	3,138	262	191	84	103	45	222	2,720
SFY 2012	Q4	--	--	--	--	--	--	--	--
SFY 2012	Q3	1,883	262	34	31	80	33	143	2,340
SFY 2012	Q2	671	0	98	35	9	6	43	222
SFY 2012	Q1	584	0	59	18	14	6	36	158

Oregon Housing & Community Services Information Dashboard

Homeownership

Completed Neighborhood Stabilization Program Activities

	Homebuyer Assistance	Acquisition & Rehabilitation	New Construction (Redevelopment)	Land Banking	Total
NSP 1					
As of 3/31/2016	170	74	107	0	351
As of 12/31/2014	169	71	92	0	332
As of 4/30/2012	167	20	0	0	187

	Homebuyer Assistance	Acquisition & Rehabilitation	New Construction (Redevelopment)	Land Banking	Total
NSP 2					
As of 3/31/2016	77	42	23	0	142
As of 12/31/2014	77	38	21	0	136
As of 4/30/2012	73	22	4	0	99

	Homebuyer Assistance	Acquisition & Rehabilitation	New Construction (Redevelopment)	Land Banking	Total
NSP 3					
As of 3/31/2016	30	38	0	0	68
As of 12/31/2014	24	28	0	0	52

Oregon Housing & Community Services Information Dashboard

Capacity Building

Manufactured Communities Resource Center (MCRC)

Year	Quarter	Incoming Contacts	Park meetings facilitated	Dispute resolution services	Community members served	Website Hits
SFY 2016	Q3	649	3	--	--	3,851
SFY 2016	Q2	457	2	45	128	3,334
SFY 2016	Q1	358	6	51	132	3,211
SFY 2015	Annual	1,637	13	145	381	--
SFY 2015	Q4	334	2	32	85	2,589
SFY 2015	Q3	515	3	34	89	2,044
SFY 2015	Q2	352	2	43	117	4,122
SFY 2015	Q1	436	6	36	90	--
SFY 2014	Annual	1,856	8	166	416	--
SFY 2014	Q4	367	0	53	137	--
SFY 2014	Q3	676	2	46	117	--
SFY 2014	Q2	403	3	31	75	--
SFY 2014	Q1	410	3	36	87	--
SFY 2013	Annual	1,648	3	164	398	--
SFY 2012	Annual	2,898	16	136	323	--
SFY 2011	Annual	2,145	22	118	235	--

Oregon Housing & Community Services Information Dashboard

Key Performance Measures

Legislatively-Adopted Key Performance Measures for 2013-2015

Measure	Target	2015	2014	2013	2012	2011
1 Percentage of Households at or below the State's Median Income served by our single family programs matches or exceeds the proportion of Oregon Households at or below Oregon's median income	1.0; Fiscal year	1.20	1.40	1.20	1.20	1.00
2 Percentage of housing units funded with grants, tax credits and bonds, excluding market rate housing, will be affordable to households earning less than 60% of the AMI	85%; Fiscal Year	94%	82%	91%	94%	93%
3 Percentage of affordable rental housing units developed that provide rental opportunities for the low-income elderly or individuals with special needs compared to the percent of the state's population that are low-income elderly or individuals with special needs	45%; Fiscal year	59%	29%	63%	47%	39%
4 Percentage of homeless persons entering permanent housing with stays of six months or longer	80%; Calendar Year	81%	56%	77%	83%	83%
5 Cost per square foot for housing units developed through Grant and Tax Credit programs	RS Means yearly average; Fiscal Year	\$208.15 (target: \$186.72)	\$237.09 (target: \$181.67)	\$184.62 (target: \$181.65)	\$173.01 (target: \$192.36)	\$221.17 (target: \$181.73)
6 For all funds invested, the percentage of energy savings generated from the Department's Energy Conservation Helping Oregonians (ECHO) weatherization program	100%; Fiscal Year	104%	107%	106%	109%	114%
7 Percentage of pounds in donated food distributed through Oregon Food Bank that are processed or repackaged bulk food purchased through the General Fund Food Program	8%; Calendar Year	0.85	0.11	0.12	0.05	0.05
8 Agency Customer Survey, Percentage of Agency Customers that rated the agency as "Excellent" or "Good"	80%; biennial survey	--	40%	--	--	81%

Oregon Housing & Community Services Information Dashboard

References

Race/Ethnicity Info

Race / Ethnicity - Annual ACS

Population breakdown by Race / Ethnicity for Oregon & the US. Please note that the race data is provided for all groups who are Not Hispanic, and then the total number who are Hispanic. Data comes from the annual American Community Survey. <http://www.census.gov/acs/www/table/B03002>

Homeownership by Race / Ethnicity - Annual ACS

Homeowners vs Renters household breakdown by Race / Ethnicity for Oregon & the US. Please note that the race data is provided for all groups who are Not Hispanic, and then the total number who are Hispanic. Race/Ethnicity is based on the specified Head of Household. Data comes from the annual American Community Survey. <http://www.census.gov/acs/www/table/B25003> (SERIES)

Poverty by Race / Ethnicity - Annual ACS

Population breakdown of Poverty status by Race / Ethnicity for Oregon & the US. Please note that the total population indicated here is specifically that of the "population for whom poverty status is determined" and is not necessarily the total population of the area. (Populations in group quarters, like prisons, group homes, universities, hospitals, do not have their poverty status determined) Data comes from the annual American Community Survey.

Household Info

Oregon Household Statistics - Annual ACS

Annual American Community Surveys for Oregon, the number and percent of all households by tenure (own vs rent) and ACS calculated vacancy rate. <http://www.census.gov/acs/www/table/B25003>, DP04

Homeowner Household Rent Burden - Annual ACS

Annual American Community Surveys for Oregon, the number and percent of all households that spend either 30 or 50 percent of their household income on gross housing expenses. <http://www.census.gov/acs/www/table/B25070>

Renter Household Housing Burden - Annual ACS

Annual American Community Surveys for Oregon, the number and percent of all households that spend either 30 or 50 percent of their household income on gross housing expenses. <http://www.census.gov/acs/www/table/B25091>

Anti-Poverty

WAP/Food Stamps - DHS flash figures

Monthly figures published by the Oregon Department of Human Services: <http://www.oregon.gov/DHS/assistance/data/main.shtml>

Poverty Rate - SAIPE

Poverty rate and population numbers comes from the Small Area Income and Poverty Estimates (SAIPE) program of the Census <http://www.census.gov/did/www/saipe/index.html> This provides annual information for all states and counties.

Unemployment Stats, qualityinfo.org

Unemployment Rates and population figures come from the Oregon Employment Department via www.qualityinfo.org. The figures presented are seasonally

Preventing & Ending Homelessness

Point In Time Homeless Counts

Annual homeless counts conducted in January of each year by the Continuum of Care through community agencies. Data reported by HUD. <https://www.hudexchange.info/resource/3031/pit-and-hic-data-since-2007/>

Housing Inventory Report: Total Beds / Permanent Supportive & Emergency Shelter tables

Continuum of Care Housing Inventory Reports: HUD's Homelessness Resource Exchange, Homelessness Report for Oregon. This is information that HUD aggregates based on the individual Continuum of Care housing inventory reports that are submitted annually to HUD. <https://www.hudexchange.info/resource/3031/pit-and-hic-data-since-2007/>

Rental Assistance

HOME TBA Rent Assist Outcomes

HOME TBA data is gathered from the OHCS HOME TBA database pre-2012 and the HUD IDIS Program beginning in FY 2012. This is updated by staff through regular reports from local partner Community Action Agencies. The two data resources are not comparable given changes in methods for counting

Section 8

Section 8 rental assistance contracts include information on client characteristics, which compose this table. Rhonda Crawford is the program contact.

Emergency Assistance & Weatherization

Weatherization Assistance Programs

Data collected and tracked by program staff. Steve Divan is the program contact.

Emergency Assistance

Data collected through OPUS program snapshot module. Includes both LIHEAP and OEAP program data. Brent Holmes is the data contact.

Affordable Rental Housing

Affordable Rental Housing

Data collected from the internal DISH database of Affordable MultiFamily Housing Projects and compiled by Research and Analysis. Program staff contact is :

Homeownership

Home Ownership Assistance Program, leveraged output from Regional Housing Centers supported by HOAP funding

The Home Ownership Assistance Program provides funds to regional housing centers in Oregon, which in turn report to OHCS on the total activity of classes and homebuying and basic racial data on the people served. Program contact is Alycia Howell.

Racial breakdown of people served by Regional Housing Centers supported by HOAP funding

The Home Ownership Assistance Program provides funds to regional housing centers in Oregon, which in turn report to OHCS on the total activity of classes and homebuying and basic racial data on the people served. Program contact is Alycia Howell.

Completed Neighborhood Stabilization Program Activities - OHCS

Performance data reported by NSP staff, figures are the actual funded / completed (vs those projected to be funded). Program contact is Alycia Howell.

Community Capacity Building

Manufactured Communities Resource Center (MCRC)

Data is collected through review of documentation made by staff for each meeting, mediation and call made to the department. Ken Pryor is the program contact; Sue Harris provides website data.

Key Performance Measurements

Legislatively Adopted Key Performance Measurements

Official agency Key Performance Measurements that are reported annually to the Legislature.