

STATE OF OREGON
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
PERFORMANCE EVALUATION REPORT

Grant #B-07-DC-41-001
for the period
January 1, 2010 to December 31, 2010

Prepared By:
Oregon Business Development Department
Infrastructure Finance Authority

2007 ACTIVITY REPORT

Narrative for Accomplishments

Instructions for the 1994 PER (CPD-94-23) require states to report accomplishment measures (*e.g.*, persons benefited) only for activities that address the Low- and Moderate-Income national objective. Proposed Accomplishments are reported for each funded activity that addresses the Low-and-Moderate-Income national objective. Actual Accomplishments are reported for Administratively Closed and Closed projects.

Accomplishments for activities that meet the Slum and Blight or Urgent Need national objectives are to be reported in a separate narrative.

There were no projects awarded that meet the urgent need or slum and blight national objective.

Homelessness, Chronic Homelessness and Persons with Special Needs

In accordance with CPD Notice 07-06, a summary of the CDBG funds used to address homelessness, chronic homelessness and persons with special needs is provided below. FFY 2007 funds were utilized as follows:

C07030 – Klamath County – Phoenix Place Mental Health Treatment Center. The recipient combined their local match of \$774,616 with \$800,000 of CDBG funds from the following fiscal years allocations:

- 2004 - \$407,169.07
- 2007 – \$298,706
- 2007 Program Income – \$94,124.93

This facility is anticipated to serve 641 persons, of which 404 persons will be low and moderate income during their first year of operation.

C09003 – City of Roseburg – Homeless Shelter. The recipient combined their local match of \$728,000 with \$800,000 of CDBG funds from the following fiscal years allocations:

- 2005 –\$738,759.73
- 2007 Program Income – \$773.68
- 2008 Program Income - \$60,466.61

This facility is anticipated to create 6 beds which will serve 70 persons, of which all 70 will be low and moderate income during their first year of operation.

Part II Narrative Requirements

A. Statutory Requirements of Section 104(e)

1. Assess the relationship of the use of funds to the state's objective. Explain the nature of and reasons for any changes in the program objectives.

The state obligated its Program Year 2007 funds for activities in accordance, as much as possible, with the targets set in the 2007 Annual Action Plan for the Oregon Consolidated Plan.

Overall, the state met its contractual annual allocation dollar amount/obligation to Oregon Housing and Community Services for housing rehabilitation and resource centers. The resource centers were not funded as projected but the unobligated amount targeted for resource centers was obligated for housing rehabilitation projects.

The state received three applications for economic development, exceeding the 10% funding target, by 6.3%.

The State exceeded the annual allocation funding target for microenterprise assistance, by 0.7%.

The state met the annual allocation funding target percentage for community facility projects.

Despite the fact that all complete applications received by the state for public works projects, were funded this category was under utilized for the first time.

2010 Oregon PER
2007 Grant

CATEGORY	2007 ANNUAL ALLOCATION TARGETS		2007 ANNUAL ALLOCATION ACTUAL FUNDING		2007 PROGRAM INCOME OBLIGATIONS		2006 UN-OBLIGATED FUNDS PRIOR YEAR RECAPTURES		TOTAL OBLIGATED IN 2006	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
Community Facilities	4,342,374	31.5	4,227,706	30.6	94,124	99	407,169 (578,169) *2	44.7	4,729,000 (4,900,000) *2	32.3
Sub Grant to OHCS:										
Housing Rehabilitation	2,825,359	20.5	2,910,219	21.1					2,910,219	19.2
Housing Centers	482,486	3.5	396,000	2.9					396,000	2.6
Public Works	4,342,374	31.5	3,489,133	25.3					3,489,133	23.0
Microenterprise Assistance	413,559	3	510,000	3.7					510,000	3.4
Economic Development	1,378,531	10	2,250,000	16.3					2,250,000	14.8
Un-obligated funds	0	0	1,626.59*1	.02	734	1	772,930	55.3	775,291	4.7
Totals	13,784,685	100	13,784,685	100	94,858	100	1,294,895	100	15,230,643 *3 *2	100

*1 – Housing Rehabilitation under obligation

*2 – Grant C03033, Marion County was increased by \$171,000 in 2006, but the entry was not recorded until 2007. This obligation is not considered a 2007 obligation, but is shown to make the data accurate. This also includes the following projects that were funded in part with 2007 funds, during 2007, but the accomplishments will not be reported as a 2007 accomplishment: P05022 Monroe \$717,033; P05029 Idanha \$109,600; and, C04008 Newberg \$200,000.

*3 – Includes \$775,291 of unobligated funds that are to be carried over to 2008 for obligation.

- As of December 31, 2007, all the 2007 program Year funds, with the exception of \$1,626.59 of funds targeted for housing rehabilitation were obligated. The state has \$775,291.32 of un-obligated funds, recaptured funds and program income that will be obligated/re-obligated in 2008.

2. Indication of how the state would change the program as a result of its experience.

The state as result of the 2007 program has added the following to the 2008 Method of Distribution:

- a. A \$300,000 set aside from the public works category for the new Certified Main Street program for Downtown Façade Rehabilitation;
 - b. A 25% set aside for disaster recovery efforts that were direct result of the recent Governor and Presidential FEMA disaster declaration for Oregon.
 - c. Overall, the program in 2007 met the state needs.
3. Evaluate the extent to which the program benefited low- and moderate-income persons. For the selected benefit period (2006-2007-2008 and CDBG-R), 94.18 % of the state's CDBG funds were obligated to activities benefiting low- and moderate-income persons. Of the funds obligated under the states 2007 program, 100% of the project funds benefit low and moderate income persons.

Note: The 2007 unobligated recaptured funds were not included in the calculation for overall program benefit to low-and moderate income persons

B. Summary of Activities and Results from Technical Assistance Funding

The state's 2007 program included the use of CDBG funds for the technical assistance allowed by Section 811 of the Housing and Community Development Act of 1992. As of December 31, 2010, \$112,972.21 of the \$143,147 1% funds from the 2007 allocation had been obligated.

1. Actions to Further Fair Housing. The Department entered into an interagency agreement with Oregon Housing and Community Services to hire a private consultant to prepare the analysis of impediments to fair housing and the fair housing action plan for 2011-2015. This plan will be provided to local cities and counties as a tool in identifying and planning for the removal if impediments to fair housing choices within in their communities.
2. Northwest Community Development Institute. A grant was provided to the Northwest Community Development Institute for 2010 training and scholarships. This effort helps to train rural community development professionals in Oregon, Idaho and Washington. THESE ACCOMPLISHMENTS ARE REPORTED IN THE 2010 PER REPORT.

3. Northwest Community Development Institute. A grant was provided to the Northwest Community Development Institute for 2011 training and scholarships. This effort helps to train rural community development professionals in Oregon, Idaho and Washington. THESE ACCOMPLISHMENTS WILL BE REPORTED IN THE FUTURE 2011 PER REPORT.
4. Northwest Economic Development Sponsorship ad Course. A grant was provided to the Washington State Community Trade and Economic Development Department for 2010 training scholarships. The scholarships are offered to rural Oregon community representatives who attend this training. THESE ACCOMPLISHMENTS ARE REPORTED IN THE 2010 PER REPORT.
5. Northwest Economic Development Sponsorship ad Course. A grant was provided to the Washington State Community Trade and Economic Development Department for 2011 training scholarships. The scholarships are offered to rural Oregon community representatives who attend this training. THESE ACCOMPLISHMENTS WILL BE REPORTED IN THE FUTURE 2011 PER REPORT.
6. Oregon Brownfields Conference. A small amount of technical assistance funds were used to help support the 2010 annual brownfields conference. People attend the meeting from many communities, particularly from rural areas. The conference offers useful information for communities trying to clean up contaminated sites in order to accommodate community development. THESE ACCOMPLISHMENTS ARE REPORTED IN THE 2010 PER REPORT.
7. Rural Development Initiatives. A grant was provided to Rural Development Initiatives for 2011 training and scholarships. This training helps to train rural Oregon community development professionals, community development practices. THESE ACCOMPLISHMENTS WILL BE REPORTED IN THE FUTURE 2011 PER REPORT.
8. Fair Housing Training. A technical assistance grant was provided to the Oregon Fair Housing Council to support their 2010 workshop designated to educate communities and landlords on fair housing issues and requirements. THESE ACCOMPLISHMENTS ARE REPORTED IN THE 2010 PER REPORT.
9. State Administration. Starting in FY 2004, states may expend up to \$100,000 +3% of their annual allocation on state administrative costs. In 2006, the state reserved the right to use this flexibility. All CDBG 1% funds used for state administration will be matched 1:1 with funds from the Departments Special Public Works Fund.
10. Oregon Rural Housing Services. A grant was provided to Oregon Rural Housing Services to update the outdated housing rehabilitation manual for CDBG housing rehabilitation grantees. This manual will be utilized by all housing rehabilitation grantee's to assist them in running a CDBG compliant housing rehabilitation program.

Part III Compliance with Applicable Civil Rights Laws

A. Applicant and Beneficiary Ethnicity/Race Information

In accordance with the 1994 PER instructions, the state will provide data on all applicants and beneficiaries in projects funded from each grant allocation. Information must be reported for each project activity and must indicate the number of persons benefiting by ethnicity and racial groups as defined by U.S. Census. The ethnicity and racial group categories from the 2000 Census were expanded from the required data that needs to be collected under the 1994 PER instructions. Once, Housing and Urban Development amends the 1994 PER instruction to require the addition of this revised ethnicity and racial group information collected during the 2000 census it will be included in the PER report for all projects administratively closed after the date of Housing and Urban Developments revised PER instruction.

RACE GROUP	Total from FY 2007 Grant	Total from Program Income	Combined Total
White not Hispanic	10,057	0	10,057
Hispanic	1,756	0	1,756
American Indian/Alaskan Native	326	0	326
Black not Hispanic	88	0	88
Asian and Pacific Islander	102	0	102
TOTAL	12,329	0	12,329

Ethnicity/Race data is tabulated for all administratively closed or closed projects in the non-entitlement areas of the state using FY 2007 funds. Zero (0) projects awarded in 2007 were administratively closed during the reporting period, creating a total of 17 projects funded with 2007 funds that are either administratively closed or closed. When additional 2007 funded projects are administratively closed, the ethnicity/race data will be reported in successive year's PERs 2007 Grant Year Activity Reports as indicated in the table above for each project and totaled for all projects funded with 2007 grant year funds.

B. Summary of state's reviews of recipient's civil rights performance

The State reviews the civil rights performance of its 2007 recipients as part of its regular monitoring procedures. These include either an on-site review or an internal file/desk audit of all projects. A standardized monitoring checklist is used for this

process. 2007 grant recipients monitored during the reporting period generally complied with the Civil Rights performance requirements for Community Development Block Grant projects. There were no Findings or corrective/remedial actions to report.

C. State and local efforts, actions and results in affirmatively furthering fair housing.

Three state agencies administer programs that serve to further fair housing for Oregon's people.

The Oregon Business Development Department (OBDD), which administers Community Development Block Grant funds for the state's non-metropolitan cities and counties, educates its recipients about their fair housing responsibilities in several ways including: 1) presentations at workshops, 2) an updated comprehensive Grant Management Handbook, 3) provision of informational handouts, posters, brochures, and individual technical assistance, as needed or requested, 4) sending recipients notices of workshops or conferences which address fair housing issues, and 5) conducted a statewide Analysis of Impediments to Fair Housing Choice which is made available to recipients to identify, plan for and remove impediments to fair housing choice.

During 2007 the following occurred:

- a. The Grant Management Handbook was updated and provided to all grant recipients. This updated handbook contains accurate contact information and forms for processing fair housing complaints.
- b. A CDBG list serve was started where fair housing updates are distributed to all interested persons and grant recipients.
- c. A quarterly newsletter was started, where articles pertaining to fair housing can be disseminated.
- d. OBDD staff participate in the new Interagency Council on Homelessness and Hunger that was formed as a direct result of House Bill 2073. This council will play a key role in reviewing and implementing policy initiatives that will effectively move Oregon forward in reducing the problem of hunger and homelessness.

The Oregon Housing and Community Services Department (OHCS) is active in the promotion of fair housing. They operate many programs, including HOME. Owners of projects assisted by OHCS are required to develop marketing plans that include outreach activities targeted to minorities and other protected classes. The first component of the fair housing planning process is to review impediments to fair housing choice in the public and private sectors. This updated plan for 2006-2010 was submitted to HUD in November 2005 along with the updated 2006-2010 Fair Housing Action Plan, 2006-2010 five year Consolidated Plan.

The Bureau of Labor and Industries Civil Rights Division (BOLI) is responsible for investigation and resolution of fair housing complaints are handled in Oregon. BOLI processes all cases involving alleged discrimination based on race/color, religion, sex, physical or mental handicap, marital status, and national origin. The agency does not investigate situations involving discrimination based on family status but does assist individuals to file complaints with HUD.

Local fair housing efforts of state recipients using 2007 funds include but are not limited to: publicizing fair housing laws, participating in local fair housing events, displaying posters, distributing brochures, and being a participating sponsor of the Fair Housing Council of Oregon display and training sessions.

In 2007, the Oregon Business Development Department continued their contract with the Oregon Fair Housing Council (FHCO) established to provide activities to assist the State to implement the State's Fair Housing Plan. Each agency contributed \$25,000 to FHCO to continue fair housing activities beginning July 1, 2007 through June 30, 2008. These activities include conducting the annual statewide Fair Housing poster contest involving elementary schools; publishing a Fair Housing newsletter; providing fair housing advice and information to service agencies and local government; conducting public outreach to inform residents about fair housing rights and responsibilities; collecting complaints and providing information to individuals facing housing discrimination; and displaying the Fair Housing exhibit around the state.

Fair Housing Collaborative – In 2005, OHCS, OBDD, BOLI, FHCO and other private and other public sector participants formed a fair housing collaborative to address statewide fair housing issues and were a large part of the successful completion and development of the 2006-2010 Analysis of Impediments to Fair Housing Choice and Fair Housing Action Plan. This collaborative was meeting monthly during the development of these documents, but now meets quarterly to work on fair housing issues. OBDD continues to participate in this collaborative.

D. Summary of State and Recipient Actions to Use Minority and Women-Owned Businesses in Carrying out CDBG-funded Activities

The state encourages grantees to make contracts awarded under CDBG grants available to minority and women-owned businesses. Through the Grant Management Handbook and training given to recipients, the state describes the various ways that contracting opportunities can be made available to minority and women-owned businesses. Some examples include dividing larger contracts into smaller portions that can be bid on by smaller firms, or directly soliciting proposals or bids from lists of certified minority and women-owned businesses.

The Grant Management Handbook (revised March 2010 and February 2011) provides forms that grant recipients use to collect and report their efforts to the state. The state will report in future PERs, for each allocation, on the use of minority and women-owned businesses, and on Section 3 activities by its recipients.

E. Equal Employment Opportunity Data for the Oregon Business Development Department

The Oregon Business Development Department maintains the employment data required by the Equal Employment Opportunity Commission (EEOC) on an EEO-4 form. The form is not included in this report but is available from the department.

Part IV Additional Requirements for the Consolidated Annual Performance Report
(CAPER) End of Program Year Reporting.

PRESERVE AND ENHANCE SUITABLE LIVING ENVIRONMENTS

Note: This section adheres to pages 53-56 of the HUD approved 2006-2010 Consolidated Plan, containing identical headings and performance measurements. The Consolidated Plan does not contain numeric values for these performance measurements, as the state has no control over the type and quantity of applications that will be received from units of general local governments.

IMPROVE SAFETY AND LIVABILITY OF COMMUNITIES

Activities under this strategy include a variety of projects such as bringing water and wastewater systems into compliance with environmental standards, improving inadequate water and wastewater systems, improving medical and fire safety, eliminating slum and blight from downtowns or revitalizing neighborhoods and other public facility projects.

Measurement – Annual

- 1) Number of systems brought up to environmental/safety standards or upgraded.
 - a. **ACCOMPLISHMENT** – 10 systems
- 2) Total number of people benefiting from those improvements including the percentage of low and moderate-income persons.
 - a. **ACCOMPLISHMENT** – A total of 30,785 persons benefited, of which 17,556 (57.03%) were low and moderate income.
- 3) For slum and blight removal projects the number of people benefiting from those improvements.
 - a. **ACCOMPLISHMENT** – No slum and blight projects were funded or assisted in part with CDBG funds.
- 4) For brownfield redevelopment projects the acres or square feet of the site redeveloped.
 - a. **ACCOMPLISHMENT** – 0.0 acres.
- 5) The amount of money leveraged from other funding sources for all projects assisted in whole or in part with CDBG funds.
 - a. **ACCOMPLISHMENT** - \$1,525,252

MEDICAL AND FIRE SAFETY				
Project #	Recipient	Project Type	Total Persons	LMI Persons

C07030	Klamath County	Mental Health Treatment Facility	641	404
Projects - SUB-TOTAL			641	404
ELIMINATING SLUM AND BLIGHT – NEIGHBORHOOD REVITALIZATION (Downtown)				
Project #	Recipient	Project Type	# Acres Redeveloped or Total Persons and LMI Persons	
P07023	Woodburn	Downtown Revitalization	22,615	12,574
Project - SUB-TOTAL			22,615	12,574
WATER AND WASTEWATER SYSTEMS BROUGHT INTO COMPLIANCE OR IMPROVEMENT OF INADEQUATE FACILITIES				
Project #	Recipient	Project Type	Total Persons	LMI Persons
P05022	Monroe	Wastewater System Improvement Project	640	367
P05029	Idanha	Water System Improvement Project	Report in 2005	
P07006	Dayton	Wastewater Facilities Plan	2,134	1,150
P07007	Powers	Wastewater Facilities Plan	734	463
P07019	Adrian	Water System Improvement Project	120	65
P07020	Haines	Wastewater System Improvement Project	440	244
P07021	Halfway	Wastewater Facilities Plan	340	220
P07022	Mt. Angel	Water Master Plan	3,121	2,069
Projects - SUB-TOTAL			7,529	4,578
Projects – TOTAL			30,785	17,556

INCREASE ACCESS TO QUALITY FACILITIES AND SERVICES

Activities under this strategy include a variety of projects such as extending publicly owned water/wastewater and other public infrastructure improvements such as roads, sidewalks, etc., in areas where none exists to serve public facilities or housing for low and moderate income persons; rehabilitation or construction of senior centers, domestic violence shelters, alcohol and drug rehabilitation centers, community facilities, improving or building assisted living facilities and other public facilities.

Measurement - Annual

- 1) The number of persons benefiting from new or improved facilities including the percentage of low and moderate income persons which benefit from the improvements.
 - a. **ACCOMPLISHMENT** - A total of 14,812 persons benefited, of which 12,361 (83.5%) were low and moderate income.
- 2) The amount of money leveraged from other funding sources for all projects assisted in whole or in part with CDBG funds.
 - a. **ACCOMPLISHMENT** - \$3,537,906

Project #	Recipient	Project Type	Total Persons	LMI Persons
C07004	Silverton	Senior Center	4,364	4,364
C07005	Myrtle Point	Food Bank Warehouse	5,100	5,100
C04008	Newberg	Head Start Facility	Reported in 2004	
C07015	St. Helens	Senior Center	873	446
C07016	North Bend	Domestic Violence Shelter	75	75
C07017	Coos Bay	Head Start Facility	400	336
C07018	Warrenton	Food Bank Warehouse	4,000	2,040
TOTAL			14,812	12,361

IMPROVE AFFORDABILITY AND SUSTAINABILITY OF QUALITY FACILITIES AND SERVICES

Activities under this strategy include construction or rehabilitation of water, wastewater, fire, library, medical, assisted living facilities and other public facilities for the purpose of making them more affordable and sustainable. This includes the provision of public services and housing rehabilitation.

Measurement – Annual

1. The number of persons benefiting from new or improved facilities including the percentage of low and moderate income persons which benefit from the improvements.
 - a. **ACCOMPLISHMENT** - A total of 4,061 persons benefited, of which 3,488 (85.9 %) were low and moderate income. The housing rehabilitation grants are expected to rehabilitate 151 housing units.

2. The amount of money leveraged from other funding sources for all projects assisted in whole or in part with CDBG funds.

- b. **ACCOMPLISHMENT** - \$579,000

Refer to the attached PER spreadsheets for more detailed information.

EXPAND ECONOMIC OPPORTUNITIES

CREATE JOBS PRIMARILY FOR LOW AND MODERATE INCOME PERSONS

Activities under this strategy include installation, upgrade, construction and acquisition of public facilities (water, wastewater, storm drainage, streets, buildings etc.) to assist in the public cost to promote expansion of an existing business or location of new businesses, the establishment of economic development revolving loan funds, and the acquisition, development or construction of improvements to and otherwise improve real property owned by private business or industries.

Measurement – Annual

- 1) The total number of jobs made available to, created or retained including the number of jobs filled by low and moderate income persons.
 - a. **ACCOMPLISHMENT** – 90 jobs are to be created of which 46 will be for low and moderate income persons.
- 2) The amount of money leveraged from other funding sources for all projects assisted in whole or in part with CDBG funds.
 - a. **ACCOMPLISHMENT** - \$337,500

MICROENTERPRISE ASSISTANCE

Activities under this strategy include the provision of microenterprise public service assistance to low and moderate income owned microenterprises.

Measurement – Annual

- 1) The total number of microenterprises assisted and the number owned by low and moderate income persons.
 - a. **ACCOMPLISHMENT** – 198 microenterprises will be assisted, of which all 198 will be owned by low and moderate income persons.

- 2) The amount of money leveraged from other funding sources for all projects assisted in whole or in part with CDBG funds.
 - a. **ACCOMPLISHMENT** – \$154,551

PROMOTE EFFECTIVE PARTNERSHIPS

Activities under this strategy include monthly “one-stop” meetings with state and federal agencies providing funding for community projects.

Measurement – Annual

- 1) The number of communities assisted as result of these meetings.
 - a. **ACCOMPLISHMENT** – The state funded 8 public works projects and 1 downtown revitalization project as result of these monthly meetings.

(Refer to the attached PER report for 2007 for more information.)

SUPPORT EFFORTS TO INCREASE LOCAL CAPACITY IN PLANNING, ADMINISTRATION AND IMPLEMENTATION

Activities under this strategy include continuing support of several economic development organizations, brownfield conferences and other local capacity building events, grant administration workshops, grant management training and one-on-one technical assistance.

Measurement – Annual

- 1) The number of training events held and the number of attendees.
 - a. **ACCOMPLISHMENT** – Four training events and 840 attendees.
 - i. Brownfield Conference – 285
 - ii. NW Economic Development Course - 58
 - iii. Rural Development Initiatives – 414
 - iv. NW Community Development Initiative - 83

2007 Program Year Funds Summary of Obligations			
Activity	Required	Amount Obligated	Percent
Low and Moderate Income	70%	\$13,483,933	93.6%**
Slum and Blight		\$0	0%
Urgent Need		\$0	0%
Public Service	15%	\$906,000	6.3%
Local Administration	20%	\$393,250	2.7%
State Administration		\$387,814	2.7%
CDBG 1%	1%	143,147	1.0%
		\$14,408,144 *	

* Includes program income and recaptured funds.

** Includes program income and recaptured funds.

OUTCOME AND PERFORMANCE MEASUREMENT REPORT

The table below contains more specific information about the outcome and performance measurements anticipated to result from the 2007 program year funds.

Program Year 2007 - Performance Report

Outcomes of Projects Receiving CDBG Awards in 2007

Funding Category	# Awards	Amount Awarded	Leveraged Funds	Performance Indicators	Expected Number	Total Persons	Total LMI Persons	# Communities Assisted
Economic Development	3: Milton Freewater, Pendleton, Hermiston	\$2,250,000	\$337,500	Jobs Created	90	90	46 (51%)	3
Microenterprise Assistance	7: Benton Co, Veneta, Independence, Maupin, Reedsport, Lincoln Co, Philomath	\$510,000	\$154,551	Microenterprises Assisted	198	198	158 (79.8%)	21 – Allows regional partnerships (3 communities).
Water/Wastewater	6: Dayton, Powers, Halfway – Wastewater Facilities Plans, Haines – Wastewater Improvements, Mt. Angel – Water Master Plan, Adrian - Water System Improvements	\$2,362,500	\$175,635	Persons served	6,874	6,874	4200 (61.1%)	6
Downtown Revitalization	1: Woodburn	\$300,000	\$575,001	Persons served	20,100	20,100	11,175 (55.6%)	1
Brownfield Redevelopment	0	0	0	Acres Redeveloped	0	0	0	0
Community Facilities	4: Silverton, St. Helens – Senior Centers Myrtle Point, Warrenton – Food Bank Warehouses	\$2,522,000	\$1,359,273	Persons served	10,074	10,074	5,187 (51.5%)	4
Community Facilities	2: Coos Bay – Head Start, Klamath County – Mental Health Treatment Facility	\$1,600,000	\$2,892,199	Persons served	801	801	488 (60.9%)	2
Community Facilities	1: North Bend – Domestic Violence Shelter	\$407,000	\$61,050	Persons served Beds created	12 beds	142	142 (100%)	1
Regional Housing Rehabilitation	10: Jackson Co, Sherman Co, Hermiston, Jefferson Co, Monmouth, Marion Co, Union Co, Benton Co, Coos Co., Newberg	\$2,910,219	\$579,000	Housing Units Rehabilitated	151	393	393 (100%)	27 - Requires regional partnerships, of at least 3 communities.
Housing Resource Centers	8: The Dalles, Yamhill Co, Sutherlin, Coos Co, Vernonia, Jefferson Co, Baker Co, Lakeview	\$396,000	Not collected	Persons served	3,668	3,668	3,095 (84.4%)	24 –Requires regional partnerships (3 communities.)
Partially funded projects	2: Idanha - Water System Improvements Newberg - Head Start	\$309,600	Expected Accomplishments Reported in Prior Year Reports					
	42 Awards & 2 Grant Increases OBDD 2007 \$ \$9,759,806 OBDD PI \$94,124.93 OBDD Re-capture \$407,169.07 OHCS 2007 \$ \$3,306,219 Sub - Total \$13,567,319 Garibaldi Over Obligation (2007) \$717,033.41 OHCS Unobligated 2007 \$1,626.59 TOTAL \$14,285,979	\$13,567,319	\$6,134,209	Persons Served – 41,517 Units Rehabed– 151 (393 persons) Beds Created – 12 (142 persons) Jobs Created - 90 Acres Redeveloped – 0 Microenterprises Assisted – 198	42,340	24,884 (58.8%)	90	