



**OREGON STATE POLICE
Office of State Fire Marshal
Community Right to Know Unit**

Hazardous Substance Possession Fee Increase Proposal

July 28, 2010

The Office of State Fire Marshal is proposing an increase of the Hazardous Substance Possession Fee for funding the Community Right to Know program. This increase is needed to ensure sufficient revenue to operate the program at current service levels through the 2013-2015 biennium. Without a fee increase, the CR2K program will have an operating deficit of about \$715,000 at the end of the 2009-11 biennium. **Note: At this time, no fee increase is requested for the Department of Environmental Quality (DEQ) Toxic Use Reduction and Hazardous Waste (TURHW) program or Orphan Site (OS) Fund.** The Hazardous Substance Possession Fee rate has remained the same since 1994.

The proposed increase is spread over several biennia to reduce the impact as much as possible. The total fee increase is calculated to meet projected expenditures in the 2013-2015 biennium. The increase in projected expenses does not include any program growth, but factors in a 10 percent increase in operating expenses.

I. Proposed increase rate

In order to match projected expenditures in the 2013-15 biennium, the current fee schedule must be increased by a total of 70 percent. We propose separating this into three increases as follows:

- 2010– 45% increase
- 2011– 20% increase
- 2013– 5% increase

II. How the fee is calculated

Facilities required to submit a Hazardous Substance Information Survey to the Office of State Fire Marshal may be subject to the fee. In addition to other information, the facility must report the maximum amount of a substance that was onsite at any one time during the preceding twelve-month period. Facilities report this information by using a maximum amount code that represents a quantity range (see the chart below). The units represented by the quantity depend on the physical state of the substance.

Amount Codes and Quantity Ranges					
Code	From	To	Code	From	To
00	0	4	43	750,000	999,999
01	5	9	50	1,000,000	2,499,999
02	10	19	51	2,500,000	4,999,999
03	20	49	52	5,000,000	7,499,999
04	50	199	53	7,500,000	9,999,999
10	200	499	60	10,000,000	24,999,999
11	500	999	61	25,000,000	49,999,999
20	1,000	4,999	70	50,000,000	74,999,999
21	5,000	9,999	71	75,000,000	99,999,999
30	10,000	49,999	80	100,000,000	249,999,999
31	50,000	99,999	81	250,000,000	499,999,999
40	100,000	249,999	90	500,000,000	749,999,999
41	250,000	499,999	91	750,000,000	999,999,999
42	500,000	749,999	99	1 Billion	Higher than 1 Billion

Oregon law requires the fee be assessed based on the substance reported in highest maximum amount on the annual Hazardous Substance Information Survey. The law further requires OSFM to establish fee schedules that include graduated fee amounts depending on the degree of hazard associated with an individual substance. These include minimally, generally, and very hazardous substances.

The fee is calculated by considering the maximum amount code reported by the facility for the substance they possessed in highest maximum amount and the hazardous ranking for that substance. Using the fee schedule, the fee amounts can be calculated.

Example: Using the excerpt of the current fee schedule shown below, a facility that reports a generally hazardous substance (rank 2) at a maximum amount code of 20 for their substance in highest maximum amount would be assessed a CR2K fee of \$194 and a total fee of \$337.

Rank 1 Fees					Rank 2 Fees					Rank 3 Fees					Rank 4 Fees				
Max Code	CR2K	T.U.R.	ORPH	Total	Max Code	CR2K	T.U.R.	ORPH	Total	Max Code	CR2K	T.U.R.	ORPH	Total	Max Code	CR2K	T.U.R.	ORPH	Total
11	\$0	\$0	\$0	\$0	11	\$50	\$23	\$45	\$118	11	\$250	\$120	\$220	\$590	11	\$25	\$0	\$0	\$25
20	\$39	\$0	\$0	\$39	20	\$194	\$52	\$91	\$337	20	\$970	\$254	\$458	\$1,682	20	\$25	\$0	\$0	\$25
21	\$65	\$26	\$0	\$91	21	\$325	\$133	\$132	\$590	21	\$1,625	\$664	\$663	\$2,952	21	\$25	\$0	\$0	\$25

III. Fee Payers

The table below shows the number of fee payers in 2009 for each combination of maximum amount code and hazard rank.

Rank 1 = minimally hazardous; Rank 2 = generally hazardous; Rank 3 = very hazardous; Rank 4 = registration fee only.

Max Code	Number of Fee Payers				
	Rank 1	Rank 2	Rank 3	Rank 4	Total
11		1903	5	5	1913
20	176	2203	4	49	2432
21	90	500	4	23	617
30	99	604	8	68	779
31	40	176	3	22	241
40	55	90	2	59	206
41	26	48		22	96
42	9	18		11	38
43	10	18		7	35
50	14	19	1	9	43
51	6	12	1	9	28
52	5	9		3	17
53	1	1		4	6
60	1	2		1	4
61	1	3		2	6
70		1			1
71					0
80	1	1	1	6	9
81					0
90		1			1
91					0
99					0
Totals	534	5609	29	300	6472

IV. Example of impact to a fee payer

This example shows the impact of this fee increase to a facility that is representative of the most common fee amount.

Facility ABC is billed on a Rank 2 substance at a max amount code of 20 (please see the attached document titled Hazardous Substance Possession Fee Structure for a detailed explanation of how the fee is calculated.

Fee Year	CR2K Fee	TUR Fee	OS Fee	Total Fee	% Increase	\$ Increase
2009	\$194	\$52	\$91	\$337	N/A	N/A
2010	\$281	\$52	\$91	\$424	40%	\$87
2011	\$337	\$52	\$91	\$480	20%	\$56
2012	\$337	\$52	\$91	\$480	0%	\$0
2013	\$354	\$52	\$91	\$497	5%	\$17
2014	\$354	\$52	\$91	\$497	0%	\$0

The table below shows average increases and numbers of fee payers impacted for each proposed increase.

Overall Increase Averages						
2010 45% Increase						
Number of fee payers with increase less than \$100, weighted average fee increase						
			4,616	\$55		
Number of fee payers with increase of \$100 or more, weighted average fee increase						
			1,496	\$225		
2011 20% Increase						
Number of fee payers with increase less than \$100, weighted average fee increase						
			5,124	\$42		
Number of fee payers with increase of \$100 or more, weighted average fee increase						
			923	\$168		
2013 5% Increase						
Number of fee payers with increase less than \$100, weighted average fee increase						
			6,020	\$18		

V. Detailed view of projected revenue and expenses

* anticipated to be 17% of total revenue collected

** projected as a 10% increase per biennium for inflation of operating costs

The charts below organize the anticipated revenue and expenses for the next three biennia if the proposed fee increase were implemented.

CR2K 2009-11 beginning balance	(\$13,049)
DEQ revenue retained with CR2K for administrative costs	\$538,048
Total CR2K revenue	\$3,540,495
Refunds/uncollectable/DOR admin fee*	(\$693,352)
Actual CR2K revenue	\$3,385,191
CR2K expenses **	\$3,704,190
CR2K 2009-11 ending balance	(\$332,048)

CR2K 2011-13 beginning balance	(\$332,048)
DEQ revenue retained with CR2K for administrative costs	\$538,048
Total CR2K revenue	\$4,869,136
Refunds/uncollectable/DOR admin fee*	(\$919,221)
Actual CR2K revenue	\$4,487,963
CR2K expenses**	\$4,074,609
CR2K 2011-13 ending balance	\$81,305

CR2K 2013-15 beginning balance	\$81,305
DEQ revenue retained with CR2K for administrative costs	\$538,048
Total CR2K revenue	\$5,087,442
Refunds/uncollectable/DOR admin fee*	(\$956,333)
Actual CR2K revenue	\$4,669,157
CR2K expenses**	\$4,482,070
CR2K 2013-15 ending balance	\$268,392

CR2K 2015-17 beginning balance	\$268,392
DEQ revenue retained with CR2K for administrative costs	\$538,048
Total CR2K revenue	\$5,087,442
Refunds/uncollectable/DOR admin fee*	(\$956,333)
Actual CR2K revenue	\$4,669,157
CR2K expenses**	\$4,930,277
CR2K 2015-17 ending balance	\$7,272

IV. Fee Schedules – current and projected with new fee increase

The fee schedules used to calculate the fee are shown below. The 2009 Fee Schedule is the schedule currently adopted in administrative rule. The following schedules would be adopted as part of this fee increase package.

Current Fee Structure

Rank 1 Fees					Rank 2 Fees					Rank 3 Fees					Rank 4 Fees				
Max Code	CR2K	T.U.R.	ORPH	COMB	Max Code	CR2K	T.U.R.	ORPH	COMB	Max Code	CR2K	T.U.R.	ORPH	COMB	Max Code	CR2K	T.U.R.	ORPH	COMB
0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
1	\$0	\$0	\$0	\$0	1	\$0	\$0	\$0	\$0	1	\$0	\$0	\$0	\$0	1	\$0	\$0	\$0	\$0
2	\$0	\$0	\$0	\$0	2	\$0	\$0	\$0	\$0	2	\$0	\$0	\$0	\$0	2	\$0	\$0	\$0	\$0
3	\$0	\$0	\$0	\$0	3	\$0	\$0	\$0	\$0	3	\$0	\$0	\$0	\$0	3	\$0	\$0	\$0	\$0
4	\$0	\$0	\$0	\$0	4	\$0	\$0	\$0	\$0	4	\$0	\$0	\$0	\$0	4	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0	10	\$0	\$0	\$0	\$0	10	\$0	\$0	\$0	\$0	10	\$0	\$0	\$0	\$0
11	\$0	\$0	\$0	\$0	11	\$50	\$23	\$45	\$118	11	\$250	\$120	\$220	\$590	11	\$25	\$0	\$0	\$25
20	\$39	\$0	\$0	\$39	20	\$194	\$52	\$91	\$337	20	\$970	\$254	\$458	\$1,682	20	\$25	\$0	\$0	\$25
21	\$65	\$26	\$0	\$91	21	\$325	\$133	\$132	\$590	21	\$1,625	\$664	\$663	\$2,952	21	\$25	\$0	\$0	\$25
30	\$95	\$48	\$35	\$178	30	\$475	\$239	\$161	\$875	30	\$2,000	\$1,195	\$805	\$4,000	30	\$25	\$0	\$0	\$25
31	\$130	\$71	\$52	\$253	31	\$650	\$358	\$267	\$1,275	31	\$2,000	\$1,758	\$1,281	\$5,039	31	\$25	\$0	\$0	\$25
40	\$170	\$100	\$82	\$352	40	\$850	\$501	\$416	\$1,767	40	\$2,000	\$1,870	\$2,031	\$5,901	40	\$25	\$0	\$0	\$25
41	\$215	\$134	\$115	\$464	41	\$1,075	\$668	\$568	\$2,311	41	\$2,000	\$2,000	\$2,836	\$6,836	41	\$25	\$0	\$0	\$25
42	\$265	\$171	\$146	\$582	42	\$1,325	\$858	\$729	\$2,912	42	\$2,000	\$2,000	\$3,641	\$7,641	42	\$25	\$0	\$0	\$25
43	\$320	\$214	\$189	\$723	43	\$1,600	\$1,073	\$940	\$3,613	43	\$2,000	\$2,000	\$4,703	\$8,703	43	\$25	\$0	\$0	\$25
50	\$380	\$262	\$228	\$870	50	\$1,900	\$1,311	\$1,138	\$4,349	50	\$2,000	\$2,000	\$5,691	\$9,691	50	\$25	\$0	\$0	\$25
51	\$400	\$315	\$267	\$982	51	\$2,000	\$1,574	\$1,285	\$4,859	51	\$2,000	\$2,000	\$6,422	\$10,422	51	\$25	\$0	\$0	\$25
52	\$400	\$352	\$327	\$1,079	52	\$2,000	\$1,758	\$1,581	\$5,339	52	\$2,000	\$2,000	\$7,529	\$11,529	52	\$25	\$0	\$0	\$25
53	\$400	\$374	\$364	\$1,138	53	\$2,000	\$1,870	\$1,818	\$5,688	53	\$2,000	\$2,000	\$8,388	\$12,388	53	\$25	\$0	\$0	\$25
60	\$400	\$400	\$424	\$1,224	60	\$2,000	\$2,000	\$2,116	\$6,116	60	\$2,000	\$2,000	\$9,000	\$13,000	60	\$25	\$0	\$0	\$25
61	\$400	\$400	\$579	\$1,379	61	\$2,000	\$2,000	\$2,891	\$6,891	61	\$2,000	\$2,000	\$9,000	\$13,000	61	\$25	\$0	\$0	\$25
70	\$400	\$400	\$804	\$1,604	70	\$2,000	\$2,000	\$4,014	\$8,014	70	\$2,000	\$2,000	\$9,000	\$13,000	70	\$25	\$0	\$0	\$25
71	\$400	\$400	\$1,037	\$1,837	71	\$2,000	\$2,000	\$5,182	\$9,182	71	\$2,000	\$2,000	\$9,000	\$13,000	71	\$25	\$0	\$0	\$25
80	\$400	\$400	\$1,319	\$2,119	80	\$2,000	\$2,000	\$6,587	\$10,587	80	\$2,000	\$2,000	\$9,000	\$13,000	80	\$25	\$0	\$0	\$25
81	\$400	\$400	\$1,507	\$2,307	81	\$2,000	\$2,000	\$7,529	\$11,529	81	\$2,000	\$2,000	\$9,000	\$13,000	81	\$25	\$0	\$0	\$25
90	\$400	\$400	\$1,679	\$2,479	90	\$2,000	\$2,000	\$8,288	\$12,288	90	\$2,000	\$2,000	\$9,000	\$13,000	90	\$25	\$0	\$0	\$25
91	\$400	\$400	\$1,800	\$2,600	91	\$2,000	\$2,000	\$9,000	\$13,000	91	\$2,000	\$2,000	\$9,000	\$13,000	91	\$25	\$0	\$0	\$25
99	\$400	\$400	\$1,800	\$2,600	99	\$2,000	\$2,000	\$9,000	\$13,000	99	\$2,000	\$2,000	\$9,000	\$13,000	99	\$25	\$0	\$0	\$25

Proposed 45% CR2K fee increase for 2nd billing 2009-11 bien (2010 Fee)

Rank 1 Fees					Rank 2 Fees					Rank 3 Fees					Rank 4 Fees				
Max Code	CR2K	T.U.R.	ORPH	COMB	Max Code	CR2K	T.U.R.	ORPH	COMB	Max Code	CR2K	T.U.R.	ORPH	COMB	Max Code	CR2K	T.U.R.	ORPH	COMB
0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
1	\$0	\$0	\$0	\$0	1	\$0	\$0	\$0	\$0	1	\$0	\$0	\$0	\$0	1	\$0	\$0	\$0	\$0
2	\$0	\$0	\$0	\$0	2	\$0	\$0	\$0	\$0	2	\$0	\$0	\$0	\$0	2	\$0	\$0	\$0	\$0
3	\$0	\$0	\$0	\$0	3	\$0	\$0	\$0	\$0	3	\$0	\$0	\$0	\$0	3	\$0	\$0	\$0	\$0
4	\$0	\$0	\$0	\$0	4	\$0	\$0	\$0	\$0	4	\$0	\$0	\$0	\$0	4	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0	10	\$0	\$0	\$0	\$0	10	\$0	\$0	\$0	\$0	10	\$0	\$0	\$0	\$0
11	\$0	\$0	\$0	\$0	11	\$73	\$23	\$45	\$141	11	\$363	\$120	\$220	\$703	11	\$25	\$0	\$0	\$25
20	\$57	\$0	\$0	\$57	20	\$281	\$52	\$91	\$424	20	\$1,407	\$254	\$458	\$2,119	20	\$25	\$0	\$0	\$25
21	\$94	\$26	\$0	\$120	21	\$471	\$133	\$132	\$736	21	\$2,000	\$664	\$663	\$3,327	21	\$25	\$0	\$0	\$25
30	\$138	\$48	\$35	\$221	30	\$689	\$239	\$161	\$1,089	30	\$2,000	\$1,195	\$805	\$4,000	30	\$25	\$0	\$0	\$25
31	\$189	\$71	\$52	\$312	31	\$943	\$358	\$267	\$1,568	31	\$2,000	\$1,758	\$1,281	\$5,039	31	\$25	\$0	\$0	\$25
40	\$247	\$100	\$82	\$429	40	\$1,233	\$501	\$416	\$2,150	40	\$2,000	\$1,870	\$2,031	\$5,901	40	\$25	\$0	\$0	\$25
41	\$312	\$134	\$115	\$561	41	\$1,559	\$668	\$568	\$2,795	41	\$2,000	\$2,000	\$2,836	\$6,836	41	\$25	\$0	\$0	\$25
42	\$384	\$171	\$146	\$701	42	\$1,921	\$858	\$729	\$3,508	42	\$2,000	\$2,000	\$3,641	\$7,641	42	\$25	\$0	\$0	\$25
43	\$400	\$214	\$189	\$803	43	\$2,000	\$1,073	\$940	\$4,013	43	\$2,000	\$2,000	\$4,703	\$8,703	43	\$25	\$0	\$0	\$25
50	\$400	\$262	\$228	\$890	50	\$2,000	\$1,311	\$1,138	\$4,449	50	\$2,000	\$2,000	\$5,691	\$9,691	50	\$25	\$0	\$0	\$25
51	\$400	\$315	\$267	\$982	51	\$2,000	\$1,574	\$1,285	\$4,859	51	\$2,000	\$2,000	\$6,422	\$10,422	51	\$25	\$0	\$0	\$25
52	\$400	\$352	\$327	\$1,079	52	\$2,000	\$1,758	\$1,581	\$5,339	52	\$2,000	\$2,000	\$7,529	\$11,529	52	\$25	\$0	\$0	\$25
53	\$400	\$374	\$364	\$1,138	53	\$2,000	\$1,870	\$1,818	\$5,688	53	\$2,000	\$2,000	\$8,388	\$12,388	53	\$25	\$0	\$0	\$25
60	\$400	\$400	\$424	\$1,224	60	\$2,000	\$2,000	\$2,116	\$6,116	60	\$2,000	\$2,000	\$9,000	\$13,000	60	\$25	\$0	\$0	\$25
61	\$400	\$400	\$579	\$1,379	61	\$2,000	\$2,000	\$2,891	\$6,891	61	\$2,000	\$2,000	\$9,000	\$13,000	61	\$25	\$0	\$0	\$25
70	\$400	\$400	\$804	\$1,604	70	\$2,000	\$2,000	\$4,014	\$8,014	70	\$2,000	\$2,000	\$9,000	\$13,000	70	\$25	\$0	\$0	\$25
71	\$400	\$400	\$1,037	\$1,837	71	\$2,000	\$2,000	\$5,182	\$9,182	71	\$2,000	\$2,000	\$9,000	\$13,000	71	\$25	\$0	\$0	\$25
80	\$400	\$400	\$1,319	\$2,119	80	\$2,000	\$2,000	\$6,587	\$10,587	80	\$2,000	\$2,000	\$9,000	\$13,000	80	\$25	\$0	\$0	\$25
81	\$400	\$400	\$1,507	\$2,307	81	\$2,000	\$2,000	\$7,529	\$11,529	81	\$2,000	\$2,000	\$9,000	\$13,000	81	\$25	\$0	\$0	\$25
90	\$400	\$400	\$1,679	\$2,479	90	\$2,000	\$2,000	\$8,288	\$12,288	90	\$2,000	\$2,000	\$9,000	\$13,000	90	\$25	\$0	\$0	\$25
91	\$400	\$400	\$1,800	\$2,600	91	\$2,000	\$2,000	\$9,000	\$13,000	91	\$2,000	\$2,000	\$9,000	\$13,000	91	\$25	\$0	\$0	\$25
99	\$400	\$400	\$1,800	\$2,600	99	\$2,000	\$2,000	\$9,000	\$13,000	99	\$2,000	\$2,000	\$9,000	\$13,000	99	\$25	\$0	\$0	\$25

Proposed 20% CR2K fee increase for 2011-13 bien (2011 and 2012 Fee)

Rank 1 Fees					Rank 2 Fees					Rank 3 Fees					Rank 4 Fees				
Max Code	CR2K	T.U.R.	ORPH	COMB	Max Code	CR2K	T.U.R.	ORPH	COMB	Max Code	CR2K	T.U.R.	ORPH	COMB	Max Code	CR2K	T.U.R.	ORPH	COMB
0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
1	\$0	\$0	\$0	\$0	1	\$0	\$0	\$0	\$0	1	\$0	\$0	\$0	\$0	1	\$0	\$0	\$0	\$0
2	\$0	\$0	\$0	\$0	2	\$0	\$0	\$0	\$0	2	\$0	\$0	\$0	\$0	2	\$0	\$0	\$0	\$0
3	\$0	\$0	\$0	\$0	3	\$0	\$0	\$0	\$0	3	\$0	\$0	\$0	\$0	3	\$0	\$0	\$0	\$0
4	\$0	\$0	\$0	\$0	4	\$0	\$0	\$0	\$0	4	\$0	\$0	\$0	\$0	4	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0	10	\$0	\$0	\$0	\$0	10	\$0	\$0	\$0	\$0	10	\$0	\$0	\$0	\$0
11	\$0	\$0	\$0	\$0	11	\$88	\$23	\$45	\$156	11	\$436	\$120	\$220	\$776	11	\$25	\$0	\$0	\$25
20	\$68	\$0	\$0	\$68	20	\$337	\$52	\$91	\$480	20	\$1,688	\$254	\$458	\$2,400	20	\$25	\$0	\$0	\$25
21	\$113	\$26	\$0	\$139	21	\$565	\$133	\$132	\$830	21	\$2,000	\$664	\$663	\$3,327	21	\$25	\$0	\$0	\$25
30	\$166	\$48	\$35	\$249	30	\$827	\$239	\$161	\$1,227	30	\$2,000	\$1,195	\$805	\$4,000	30	\$25	\$0	\$0	\$25
31	\$227	\$71	\$52	\$350	31	\$1,132	\$358	\$267	\$1,757	31	\$2,000	\$1,758	\$1,281	\$5,039	31	\$25	\$0	\$0	\$25
40	\$296	\$100	\$82	\$478	40	\$1,480	\$501	\$416	\$2,397	40	\$2,000	\$1,870	\$2,031	\$5,901	40	\$25	\$0	\$0	\$25
41	\$374	\$134	\$115	\$623	41	\$1,871	\$668	\$568	\$3,107	41	\$2,000	\$2,000	\$2,836	\$6,836	41	\$25	\$0	\$0	\$25
42	\$400	\$171	\$146	\$717	42	\$2,000	\$858	\$729	\$3,587	42	\$2,000	\$2,000	\$3,641	\$7,641	42	\$25	\$0	\$0	\$25
43	\$400	\$214	\$189	\$803	43	\$2,000	\$1,073	\$940	\$4,013	43	\$2,000	\$2,000	\$4,703	\$8,703	43	\$25	\$0	\$0	\$25
50	\$400	\$262	\$228	\$890	50	\$2,000	\$1,311	\$1,138	\$4,449	50	\$2,000	\$2,000	\$5,691	\$9,691	50	\$25	\$0	\$0	\$25
51	\$400	\$315	\$267	\$982	51	\$2,000	\$1,574	\$1,285	\$4,859	51	\$2,000	\$2,000	\$6,422	\$10,422	51	\$25	\$0	\$0	\$25
52	\$400	\$352	\$327	\$1,079	52	\$2,000	\$1,758	\$1,581	\$5,339	52	\$2,000	\$2,000	\$7,529	\$11,529	52	\$25	\$0	\$0	\$25
53	\$400	\$374	\$364	\$1,138	53	\$2,000	\$1,870	\$1,818	\$5,688	53	\$2,000	\$2,000	\$8,388	\$12,388	53	\$25	\$0	\$0	\$25
60	\$400	\$400	\$424	\$1,224	60	\$2,000	\$2,000	\$2,116	\$6,116	60	\$2,000	\$2,000	\$9,000	\$13,000	60	\$25	\$0	\$0	\$25
61	\$400	\$400	\$579	\$1,379	61	\$2,000	\$2,000	\$2,891	\$6,891	61	\$2,000	\$2,000	\$9,000	\$13,000	61	\$25	\$0	\$0	\$25
70	\$400	\$400	\$804	\$1,604	70	\$2,000	\$2,000	\$4,014	\$8,014	70	\$2,000	\$2,000	\$9,000	\$13,000	70	\$25	\$0	\$0	\$25
71	\$400	\$400	\$1,037	\$1,837	71	\$2,000	\$2,000	\$5,182	\$9,182	71	\$2,000	\$2,000	\$9,000	\$13,000	71	\$25	\$0	\$0	\$25
80	\$400	\$400	\$1,319	\$2,119	80	\$2,000	\$2,000	\$6,587	\$10,587	80	\$2,000	\$2,000	\$9,000	\$13,000	80	\$25	\$0	\$0	\$25
81	\$400	\$400	\$1,507	\$2,307	81	\$2,000	\$2,000	\$7,529	\$11,529	81	\$2,000	\$2,000	\$9,000	\$13,000	81	\$25	\$0	\$0	\$25
90	\$400	\$400	\$1,679	\$2,479	90	\$2,000	\$2,000	\$8,288	\$12,288	90	\$2,000	\$2,000	\$9,000	\$13,000	90	\$25	\$0	\$0	\$25
91	\$400	\$400	\$1,800	\$2,600	91	\$2,000	\$2,000	\$9,000	\$13,000	91	\$2,000	\$2,000	\$9,000	\$13,000	91	\$25	\$0	\$0	\$25
99	\$400	\$400	\$1,800	\$2,600	99	\$2,000	\$2,000	\$9,000	\$13,000	99	\$2,000	\$2,000	\$9,000	\$13,000	99	\$25	\$0	\$0	\$25

Proposed 5% CR2K fee increase for 2013-15 bien (2013 Fee and beyond)

Rank 1 Fees					Rank 2 Fees					Rank 3 Fees					Rank 4 Fees				
Max Code	CR2K	T.U.R.	ORPH	COMB	Max Code	CR2K	T.U.R.	ORPH	COMB	Max Code	CR2K	T.U.R.	ORPH	COMB	Max Code	CR2K	T.U.R.	ORPH	COMB
0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
1	\$0	\$0	\$0	\$0	1	\$0	\$0	\$0	\$0	1	\$0	\$0	\$0	\$0	1	\$0	\$0	\$0	\$0
2	\$0	\$0	\$0	\$0	2	\$0	\$0	\$0	\$0	2	\$0	\$0	\$0	\$0	2	\$0	\$0	\$0	\$0
3	\$0	\$0	\$0	\$0	3	\$0	\$0	\$0	\$0	3	\$0	\$0	\$0	\$0	3	\$0	\$0	\$0	\$0
4	\$0	\$0	\$0	\$0	4	\$0	\$0	\$0	\$0	4	\$0	\$0	\$0	\$0	4	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0	10	\$0	\$0	\$0	\$0	10	\$0	\$0	\$0	\$0	10	\$0	\$0	\$0	\$0
11	\$0	\$0	\$0	\$0	11	\$92	\$23	\$45	\$160	11	\$458	\$120	\$220	\$798	11	\$25	\$0	\$0	\$25
20	\$71	\$0	\$0	\$71	20	\$354	\$52	\$91	\$497	20	\$1,772	\$254	\$458	\$2,484	20	\$25	\$0	\$0	\$25
21	\$119	\$26	\$0	\$145	21	\$593	\$133	\$132	\$858	21	\$2,000	\$664	\$663	\$3,327	21	\$25	\$0	\$0	\$25
30	\$174	\$48	\$35	\$257	30	\$868	\$239	\$161	\$1,268	30	\$2,000	\$1,195	\$805	\$4,000	30	\$25	\$0	\$0	\$25
31	\$238	\$71	\$52	\$361	31	\$1,189	\$358	\$267	\$1,814	31	\$2,000	\$1,758	\$1,281	\$5,039	31	\$25	\$0	\$0	\$25
40	\$311	\$100	\$82	\$493	40	\$1,554	\$501	\$416	\$2,471	40	\$2,000	\$1,870	\$2,031	\$5,901	40	\$25	\$0	\$0	\$25
41	\$393	\$134	\$115	\$642	41	\$1,965	\$668	\$568	\$3,201	41	\$2,000	\$2,000	\$2,836	\$6,836	41	\$25	\$0	\$0	\$25
42	\$400	\$171	\$146	\$717	42	\$2,000	\$858	\$729	\$3,587	42	\$2,000	\$2,000	\$3,641	\$7,641	42	\$25	\$0	\$0	\$25
43	\$400	\$214	\$189	\$803	43	\$2,000	\$1,073	\$940	\$4,013	43	\$2,000	\$2,000	\$4,703	\$8,703	43	\$25	\$0	\$0	\$25
50	\$400	\$262	\$228	\$890	50	\$2,000	\$1,311	\$1,138	\$4,449	50	\$2,000	\$2,000	\$5,691	\$9,691	50	\$25	\$0	\$0	\$25
51	\$400	\$315	\$267	\$982	51	\$2,000	\$1,574	\$1,285	\$4,859	51	\$2,000	\$2,000	\$6,422	\$10,422	51	\$25	\$0	\$0	\$25
52	\$400	\$352	\$327	\$1,079	52	\$2,000	\$1,758	\$1,581	\$5,339	52	\$2,000	\$2,000	\$7,529	\$11,529	52	\$25	\$0	\$0	\$25
53	\$400	\$374	\$364	\$1,138	53	\$2,000	\$1,870	\$1,818	\$5,688	53	\$2,000	\$2,000	\$8,388	\$12,388	53	\$25	\$0	\$0	\$25
60	\$400	\$400	\$424	\$1,224	60	\$2,000	\$2,000	\$2,116	\$6,116	60	\$2,000	\$2,000	\$9,000	\$13,000	60	\$25	\$0	\$0	\$25
61	\$400	\$400	\$579	\$1,379	61	\$2,000	\$2,000	\$2,891	\$6,891	61	\$2,000	\$2,000	\$9,000	\$13,000	61	\$25	\$0	\$0	\$25
70	\$400	\$400	\$804	\$1,604	70	\$2,000	\$2,000	\$4,014	\$8,014	70	\$2,000	\$2,000	\$9,000	\$13,000	70	\$25	\$0	\$0	\$25
71	\$400	\$400	\$1,037	\$1,837	71	\$2,000	\$2,000	\$5,182	\$9,182	71	\$2,000	\$2,000	\$9,000	\$13,000	71	\$25	\$0	\$0	\$25
80	\$400	\$400	\$1,319	\$2,119	80	\$2,000	\$2,000	\$6,587	\$10,587	80	\$2,000	\$2,000	\$9,000	\$13,000	80	\$25	\$0	\$0	\$25
81	\$400	\$400	\$1,507	\$2,307	81	\$2,000	\$2,000	\$7,529	\$11,529	81	\$2,000	\$2,000	\$9,000	\$13,000	81	\$25	\$0	\$0	\$25
90	\$400	\$400	\$1,679	\$2,479	90	\$2,000	\$2,000	\$8,288	\$12,288	90	\$2,000	\$2,000	\$9,000	\$13,000	90	\$25	\$0	\$0	\$25
91	\$400	\$400	\$1,800	\$2,600	91	\$2,000	\$2,000	\$9,000	\$13,000	91	\$2,000	\$2,000	\$9,000	\$13,000	91	\$25	\$0	\$0	\$25
99	\$400	\$400	\$1,800	\$2,600	99	\$2,000	\$2,000	\$9,000	\$13,000	99	\$2,000	\$2,000	\$9,000	\$13,000	99	\$25	\$0	\$0	\$25