Oregon Youth Authority

Total OYA Population

Juvenile Offenders in Institutions, 26%
Juvenile Offenders on Parole or Probation, 58%
Adult Offenders in Institutions, 16%

Ethnicity of Risk Population

Caucasian, 78%
Mixed, 2%
Hispanic, 11%
Unknown, 2%

Close Custody

Ethnicity

Hispanic, 15%
Native American, 5%
Unknown, 1%
African American, 9%
Asian, 2%

Gender

Female, 8%
Male, 92%

Type of Crime

Sex Offense, 47%
Property, 17%
Weapon, 2%
Robbery, 10%
Public Order, <1%

Community

Ethnicity

Hispanic, 16%
Native American, 4%
Unknown, 2%
African American, 6%
Asian, 1%

Gender

Female, 17%
Male, 83%

Age

18-20, 41%
16-17, 37%
14-15, 9%
12-13, 1%
11+ , 12%

Type of Crime

Sex Offense, 27%
Substance/Alcohol, 6%
Weapon, 2%
Person to Person, 18%
Property, 41%
### SUPERVISION IN THE COMMUNITY
(December 31, 2005)

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Youth on Parole</td>
<td>477</td>
</tr>
<tr>
<td>Youth on Probation</td>
<td>657</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,134</strong></td>
</tr>
</tbody>
</table>

### CLOSE CUSTODY CAPACITY
(January 2006)

#### Secure Facilities
- MacLaren YCF: 345
- Hillcrest YCF: 180
- North Coast YCF: 25
- Rogue Valley YCF: 100
- Eastern Oregon YCF: 25
- Tillamook YCF: 50

#### Transition Programs
- River Bend Facility: 50
- Camp Tillamook: 25
- Camp Florence: 25
- Corvallis House: 25

**Total**: 850

### 2004 AVERAGE LENGTH-OF-STAY (in days)

<table>
<thead>
<tr>
<th>Category</th>
<th>Male</th>
<th>Female</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Close Custody</td>
<td>499</td>
<td>434</td>
<td>492</td>
</tr>
<tr>
<td>Discretionary Bed Allocation</td>
<td>299</td>
<td>223</td>
<td>289</td>
</tr>
<tr>
<td>Public Safety Reserve</td>
<td>976</td>
<td>469</td>
<td>954</td>
</tr>
<tr>
<td>Department of Corrections</td>
<td>846</td>
<td>1599</td>
<td>912</td>
</tr>
</tbody>
</table>

### 2005-2007 LEGISLATIVELY ADOPTED BUDGET

- **$245.6 Million Total Funds**
- **$207.2 Million General Fund**

#### Expenses Breakdown
- **Facility Services**: 48%
- **Community & Programs**: 41%
- **Administration**: 5%
- **Debt Service**: 3%
- **Agencywide**: 3%
- **Capital Improvements**: <1%

### DIVERSITY PROFILE OF FULL-TIME EMPLOYEES
(December 31, 2005)

<table>
<thead>
<tr>
<th>Category</th>
<th>Female</th>
<th>People of Color</th>
<th>Disabled</th>
</tr>
</thead>
<tbody>
<tr>
<td>Overall</td>
<td>36.4%</td>
<td>16.1%</td>
<td>3.2%</td>
</tr>
<tr>
<td>Mgmt/Unrepresented</td>
<td>46.2%</td>
<td>11.2%</td>
<td>2.8%</td>
</tr>
<tr>
<td>Represented</td>
<td>30.1%</td>
<td>16.9%</td>
<td>3.2%</td>
</tr>
</tbody>
</table>

### Data Sources
Data as of 1/3/06 unless otherwise noted:
- 2003-05 OYA Budget Documents
- Juvenile Justice Information System
- Office of Economic Analysis
- OYA Employee Services
- Portland State University

### NUMBER OF EMPLOYEES
(December 31, 2005)

<table>
<thead>
<tr>
<th>Union</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>SEIU</td>
<td>802</td>
</tr>
<tr>
<td>AFSCME</td>
<td>97</td>
</tr>
<tr>
<td>Mgmt/Unrepresented</td>
<td>143</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,042</strong></td>
</tr>
</tbody>
</table>