Social Characteristics

- 82% Use Alcohol or Drugs
- 59% Diagnosed Mental Health Disorders
- 9% Past Suicide Behavior
- 46% Parent Convicted of Crime*
- 31% Sexually Abused
- 64% Special Education*
- 19% Are Already Parents*
- 72% Deficient in School Credits*

Criminal Activity

- 1% Homicide Related
- 35% Sex Offenses
- 21% Other Person Offenses
- 3% Arson
- 6% Weapons and Drug Crimes
- 33% Other Property Crimes
- 1% Other Behavior Offenses
- 100% 89% have committed at least 1 serious crime

Data Source: Program Office, 2001-2004
*Close Custody Only

Bob Jester, Director
SUPERVISION IN THE COMMUNITY  
(July 2004)

Youth on Parole  532
Youth on Probation  721
TOTAL  1,253

CLOSE CUSTODY CAPACITY  
(July 2004)

Secure Facilities
- MacLaren YCF  345
- Hillcrest YCF  180
- North Coast YCF  25
- Rogue Valley YCF  100
- Eastern Oregon YCF  25
- Tillamook YAC  50

Transition Programs
- River Bend Facility  50
- Camp Tillamook  25
- Camp Florence  25
- Corvallis House  25
TOTAL  850

2003 AVERAGE LENGTH-OF-STAY (in days)

<table>
<thead>
<tr>
<th>Category</th>
<th>Male</th>
<th>Female</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Close Custody</td>
<td>426</td>
<td>324</td>
<td>412</td>
</tr>
<tr>
<td>Discretionary Bed Allocation</td>
<td>304</td>
<td>259</td>
<td>297</td>
</tr>
<tr>
<td>Public Safety Reserve</td>
<td>704</td>
<td>818</td>
<td>708</td>
</tr>
<tr>
<td>Department of Corrections</td>
<td>948</td>
<td>937</td>
<td>947</td>
</tr>
</tbody>
</table>

2003-2005 LEGISLATEVLY APPROVED BUDGET

- $235.3 Million Total Funds
- $196.6 Million General Fund
- Facilities 47%
- Administration 6%
- Agencywide 3%
- Capital Improvements <1%
- Debt Service 4%
- Community Programs 46%
- Agencywide 3%

NUMBER OF EMPLOYEES  
(July 2004)

<table>
<thead>
<tr>
<th>Category</th>
<th>SEIU</th>
<th>AFSCME</th>
<th>Mgmt/Unrepresented</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>SEIU</td>
<td>760</td>
<td></td>
<td></td>
<td>760</td>
</tr>
<tr>
<td>AFSCME</td>
<td>97</td>
<td></td>
<td></td>
<td>97</td>
</tr>
<tr>
<td>Mgmt/Unrepresented</td>
<td>139</td>
<td></td>
<td></td>
<td>139</td>
</tr>
</tbody>
</table>
TOTAL 996

DIVERSITY PROFILE OF FULL-TIME EMPLOYEES  
(July 2004)

<table>
<thead>
<tr>
<th>Category</th>
<th>Female</th>
<th>People of Color</th>
<th>Disabled</th>
</tr>
</thead>
<tbody>
<tr>
<td>Overall</td>
<td>35%</td>
<td>14.9%</td>
<td>3.5%</td>
</tr>
<tr>
<td>Mgmt/Unrepresented</td>
<td>45.3%</td>
<td>10.8%</td>
<td>2.8%</td>
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<tr>
<td>Represented</td>
<td>33.3%</td>
<td>15.7%</td>
<td>3.6%</td>
</tr>
</tbody>
</table>

Data Sources

- Data as of 7/1/04 unless otherwise noted
- 2003-05 OYA Budget Documents
- Juvenile Justice Information System
- Office of Economic Analysis
- OYA Employee Services
- Portland State University