Oregon Youth Authority

Total OYA Population
N=1,998
- Juvenile Offenders on Parole or Probation, 57%
- Adult Offenders in Institutions, 16%
- Juvenile Offenders in Institutions, 27%

Ethnicity of Risk Population
- Caucasian, 78%
- Native American, 2%
- African American, 3%
- Hispanic, 11%
- Unknown, 2%

Close Custody
N=852
- Caucasian, 68%
- Hispanic, 16%
- Native American, 4%
- Unknown, 1%
- African American, 9%
- Asian, 2%

Community
N=1,146
- Hispanic, 16%
- Native American, 5%
- Unknown, 2%
- African American, 5%
- Asian, 1%

OYA Offender Profile
- Criminal Activity
  - 2% Homicide Related
  - 36% Sex Offense
  - 14% Person Other
  - 2% Arson
  - 2% Weapon
  - 31% Property Crimes
  - 1% Public Order Other
  - 4% Substance/Alcohol
  - 6% Robbery
  - 100%
  - 89% have committed at least 1 felony crime
  - 27% have had a prior weapon adjudication

- Social Characteristics
  - 82% Used Alcohol or Drugs
  - 59% Diagnosed Mental Health Disorders
  - 9% Past Suicide Behavior
  - 31% Sexually Abused
  - 64% Special Education
  - 48% Parent Convicted of Crime
  - 19% Are Already Parents
  - 72% Deficient in School Credits

Data Sources
- Data as of 7/05/05 unless otherwise noted
- Juvenile Justice Information System

Data Source: Program Office, 2001-2004
1Excluding Conduct Disorder
2Close Custody Only
### SUPERVISION IN THE COMMUNITY (July 2005)

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Youth on Parole</td>
<td>462</td>
</tr>
<tr>
<td>Youth on Probation</td>
<td>684</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>1,146</td>
</tr>
</tbody>
</table>

### CLOSE CUSTODY CAPACITY (July 2005)

#### Secure Facilities
- MacLaren YCF: 345
- Hillcrest YCF: 180
- North Coast YCF: 25
- Rogue Valley YCF: 100
- Eastern Oregon YCF: 25
- Tillamook YCF: 50

#### Transition Programs
- River Bend Facility: 50
- Camp Tillamook: 25
- Camp Florence: 25
- Corvallis House: 25

**TOTAL**: 850

### 2004 AVERAGE LENGTH-OF-STAY (in days)

<table>
<thead>
<tr>
<th>Category</th>
<th>Male</th>
<th>Female</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Close Custody</td>
<td>499</td>
<td>434</td>
<td>492</td>
</tr>
<tr>
<td>Discretionary Bed Allocation</td>
<td>299</td>
<td>223</td>
<td>289</td>
</tr>
<tr>
<td>Public Safety Reserve</td>
<td>976</td>
<td>469</td>
<td>954</td>
</tr>
<tr>
<td>Department of Corrections</td>
<td>846</td>
<td>1599</td>
<td>912</td>
</tr>
</tbody>
</table>

### 2005-2007 LEGISLATIVELY ADOPTED BUDGET

- **$245.3 Million Total Funds**
- **$206.9 Million General Fund**

#### 2005-2007 Legislative Appropriations

- **Agencywide**: 3%
- **Facility Services**: 48%
- **Administration**: 5%
- **Agencywide**: 5%
- **Debt Service**: 3%
- **Capital Improvements**: < 1%
- **Community & Programs**: 41%
- **Capital Improvements**: < 1%

### DATA SOURCES

- Data as of 7/5/05 unless otherwise noted
- 2003-05 OYA Budget Documents
- Juvenile Justice Information System
- Office of Economic Analysis
- OYA Employee Services
- Portland State University

### NUMBER OF EMPLOYEES (June 30, 2005)

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>SEIU</td>
<td>788</td>
</tr>
<tr>
<td>AFSCME</td>
<td>99</td>
</tr>
<tr>
<td>Mgmt/Unrepresented</td>
<td>144</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>1,031</td>
</tr>
</tbody>
</table>

### DIVERSITY PROFILE OF FULL-TIME EMPLOYEES (June 30, 2005)

<table>
<thead>
<tr>
<th>Category</th>
<th>Female</th>
<th>People of Color</th>
<th>Disabled</th>
</tr>
</thead>
<tbody>
<tr>
<td>Overall</td>
<td>35.8%</td>
<td>16.0%</td>
<td>3.2%</td>
</tr>
<tr>
<td>Mgmt/Unrepresented</td>
<td>47.2%</td>
<td>13.2%</td>
<td>2.9%</td>
</tr>
<tr>
<td>Represented</td>
<td>33.9%</td>
<td>16.7%</td>
<td>3.3%</td>
</tr>
</tbody>
</table>