Oregon Youth Authority

OYA Offender Profile

Criminal Activity
- 2% Homicide Related
- 36% Sex Offense
- 16% Person Other
- 5% Robbery
- 29% Property Crimes
- 5% Substance/Alcohol
- 2% Weapon
- 2% Arson
- 2% Criminal Other
- 1% Public Order Other
- 1%

89% have committed at least 1 felony crime
9% have had a prior weapon referral

Social Characteristics
- 78% Used Alcohol or Drugs
- 66% Diagnosed Mental Health Disorders
- 53% Diagnosed Conduct Disorder
- 9% Past Suicide Behavior
- 34% Sexually Abused
- 34% Special Education
- 68% Parents Used Alcohol or Drugs

Excluding Conduct Disorder

Data Sources
- Juvenile Justice Information System
- OYA 2006 Mental Health Gap Assessment

Oregon Youth Population
N=1,974

- Juvenile Offenders on Parole or Probation, 57%
- Adult Offenders in Institutions, 15%
- Juvenile Offenders in Institutions, 28%

Ethnicity Estimate of Population
Oregon Youth Age 10-17
(Data Source: U.S. Census Bureau, 2004)

- Caucasian, 77%
- Hispanic, 12%
- Native American, 1%
- Other, 5%
- African American, 2%
- Asian, 3%

Close Custody
N=852
- Caucasian, 66%
- Hispanic, 16%
- Native American, 5%
- Unknown, 1%
- African American, 10%
- Asian, 2%

Community
N=1,122
- Caucasian, 16%
- Hispanic, 71%
- Native American, 4%
- Unknown, 2%
- African American, 5%
- Asian, 2%

Gender
- Male, 92%
- Female, 8%

Age
- 12-13, 11%
- 14-15, 11%
- 12-13, 2%
- 14-15, 21%
- 16-17, 45%
- 16-17, 39%
- 21+, 10%
- 18-20, 39%
- 18-20, 28%
- 21+, 4%
- 12-13, 1%
- 14-15, 21%
- 16-17, <1%
- 18-20, <1%
- 21+, 10%
- 12-13, <1%

Type of Crime
- Sex Offense, 45%
- Robbery, 10%
- Public Order, <1%
- Property, 16%
- Person to Person, 19%
- Sex Offense, 28%
- Robbery, 2%
- Public Order, 1%
- Property, 39%
- Person to Person, 17%

Data Sources
- Juvenile Justice Information System
- OYA 2006 Mental Health Gap Assessment

Bob Jester, Director
Phil Lemman, Deputy Director

Mission
To protect the public by holding youth offenders accountable and providing opportunities for reformation.

Total OYA Population
N=1,974

- Juvenile Offenders on Parole or Probation, 57%
- Adult Offenders in Institutions, 15%
- Juvenile Offenders in Institutions, 28%
SUPervision in the Community
(July 2006)

Youth on Parole  470
Youth on Probation  652
TOTAL  1,122

CLOSE CUSTODY CAPACITY
(July 2006)

Secure Facilities
- MacLaren YCF  345
- Hillcrest YCF  180
- North Coast YCF  25
- Rogue Valley YCF  100
- Eastern Oregon YCF  25
- Tillamook YCF  50

Transition Programs
- River Bend Facility  50
- Camp Tillamook  25
- Camp Florence  25
- Corvallis House  25
TOTAL  850

2005 CLOSE CUSTODY AVERAGE LENGTH-OF-STAY (in days)

<table>
<thead>
<tr>
<th>Category</th>
<th>Male</th>
<th>Female</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Close Custody</td>
<td></td>
<td></td>
<td>518</td>
</tr>
<tr>
<td>Discretionary Bed Allocation</td>
<td>386</td>
<td>216</td>
<td>361</td>
</tr>
<tr>
<td>Public Safety Reserve</td>
<td>798</td>
<td>1195</td>
<td>810</td>
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<tr>
<td>Department of Corrections</td>
<td>840</td>
<td>1002</td>
<td>860</td>
</tr>
</tbody>
</table>

2005-2007 LEGISLATELY ADOPTED BUDGET

$251.6 Million Total Funds
$213.0 Million General Fund

Facility Services  40%
Administration  6%
Agencywide  3%
Debt Service  3%
Capital Improvements  <1%
Community & Programs  40%

NUMBER OF EMPLOYEES
(June 30, 2006)

<table>
<thead>
<tr>
<th>Union</th>
<th>Male</th>
<th>Female</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>SEIU</td>
<td>814</td>
<td></td>
<td></td>
</tr>
<tr>
<td>AFSCME</td>
<td>96</td>
<td></td>
<td></td>
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<tr>
<td>Mgmt/Unrepresented</td>
<td>138</td>
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</tbody>
</table>
TOTAL  1,048

DIVERSITY PROFILE OF FULL-TIME EMPLOYEES
(June 30, 2006)

<table>
<thead>
<tr>
<th>Category</th>
<th>Female</th>
<th>People of Color</th>
<th>Disabled</th>
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<tbody>
<tr>
<td>Overall</td>
<td>36.7%</td>
<td>16.0%</td>
<td>2.5%</td>
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<tr>
<td>Mgmt/Unrepresented</td>
<td>43.5%</td>
<td>10.9%</td>
<td>2.9%</td>
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<tr>
<td>Represented</td>
<td>31.0%</td>
<td>14.5%</td>
<td>2.9%</td>
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</table>

Data Sources
Data as of 7/3/06 unless otherwise noted
- 2005-07 OYA Budget Documents
- Juvenile Justice Information System
- Office of Economic Analysis
- OYA Employee Services