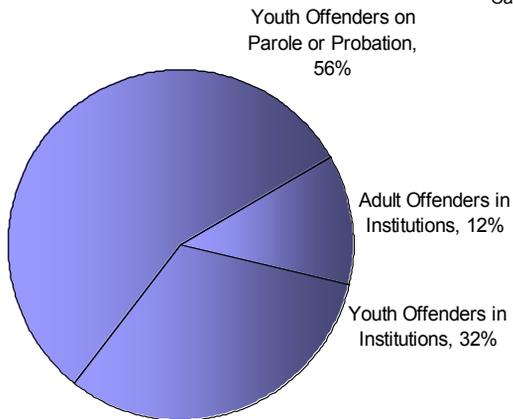


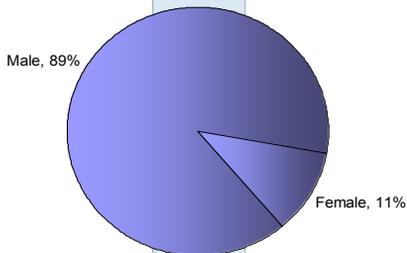
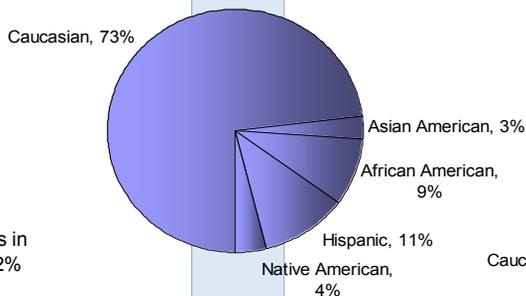
MISSION
To protect the public by holding youth offenders accountable and providing opportunities for reformation.



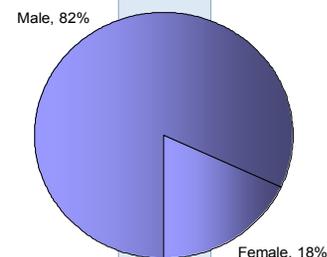
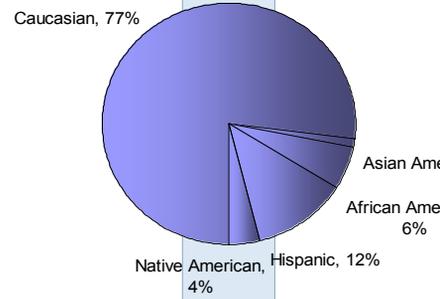
OYA Total Population



Close Custody

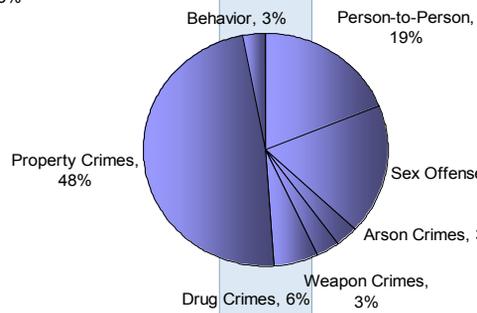
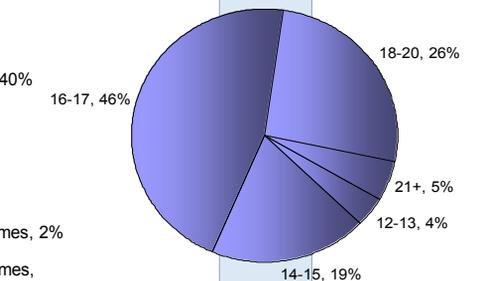
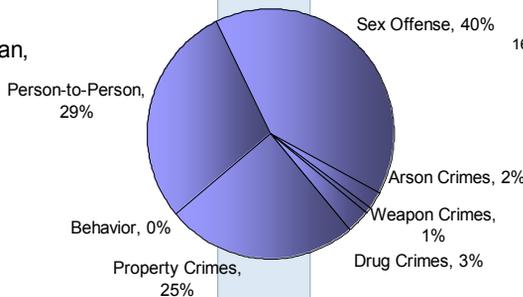
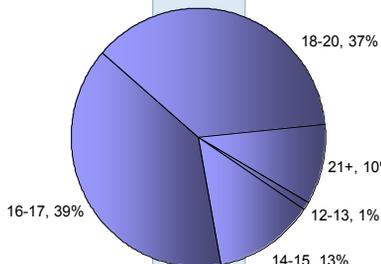
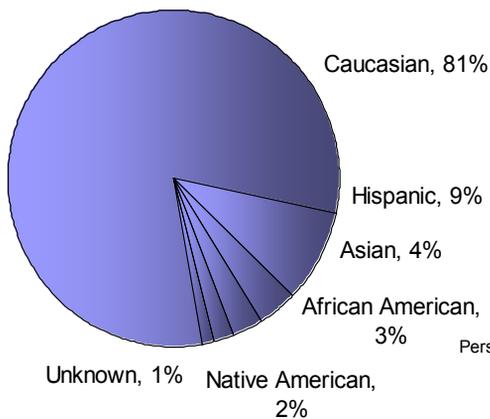


Community



Ethnicity of Risk Population

Grades 7-12



Systemwide Youth Profile

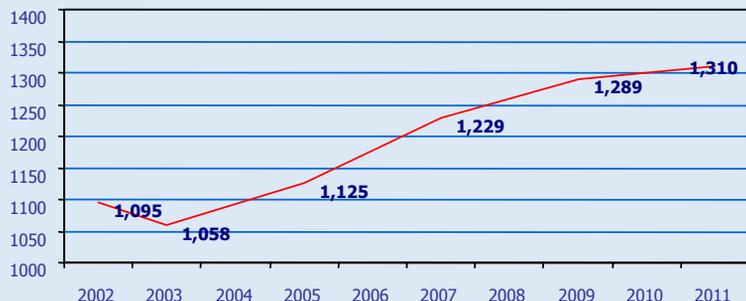
Criminal Activity

- 1% Homicide Related
- 25% Sex Offenses
- 24% Person Offenses
- 8% Arson, Weapons, Drugs
- 31% Property Crimes
- 59% Serious Crimes per Youth
- 28% Prior Weapons Adjudication

Social Characteristics

- 81% Use Alcohol or Drugs
- 55% Diagnosed Mental Health Disorders
- 9% Past Suicide Behavior
- 46% Parent Convicted of Crime
- 36% Sexually Abused
- 64% Special Education
- 19% Are Already Parents
- 72% Deficient in School Credits

CLOSE CUSTODY POPULATION FORECAST – OCT 2002



YOUTH OFFENDERS

Supervision in the Community

2001-2003 Legislatively Adopted Budget

Probation:

- Home 330
- Residential, Shelter, & Foster Care 605

Parole:

- Home 515
- Residential, Shelter, & Foster Care 210

TOTAL 1,660

2001-03 CLOSE CUSTODY CAPACITY

Secure Facilities	
•MacLaren YCF	400
•Hillcrest YCF	181
•North Coast YCF	75 (+20 cty detention)
•Oak Creek YCF	75 (+20 cty detention)
•Rogue Valley YCF	100
•Ochoco YCF	50
•Eastern Oregon YCF	50

Accountability Camps

- Tillamook YAC 50

Transition Programs

- River Bend Facility 50
- Camp Tillamook 25
- Camp Florence 25
- Corvallis House 25

TOTAL 1,106

CLOSE CUSTODY AVERAGE LENGTH OF STAY

Males - 503 days Females - 364 days

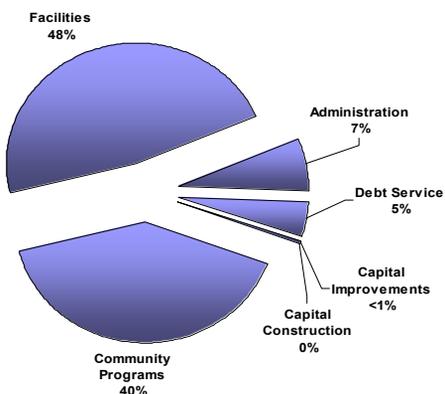
COST PER YOUTH PER DAY

\$139.28 (includes housing and offender treatment)

2001-03 LEGISLATIVELY ADOPTED BUDGET

\$270.1 Million Total Funds

\$229.5 Million General Fund



NUMBER OF EMPLOYEES (October 2002)

SEIU	931
AFSCME	99
Mgmt/Unrepresented	174
Total	1,204

Data Sources

Data as of 7/1/02 unless otherwise noted

- 2001-03 OYA Budget Documents
- Juvenile Justice Information System
- Office of Economic Analysis
- OYA Employee Services
- Portland State University

DIVERSITY PROFILE OF FULL-TIME EMPLOYEES (October 2002)

	Female	People of Color	Disabled
Overall	36.3%	15.9%	5.3%
Mgmt/Unrepresented	44.8%	10.9%	4.6%
Represented	34.9%	16.8%	5.4%