



Oregon Youth Authority

Issue Brief

March 2014

Legislatively Adopted Budget for 2013-15

- 10**
Number of OYA close-custody facilities
- 650**
Approximate number of youth offenders OYA supervises in close custody
- 550**
Approximate number of youth offenders OYA supervises in community residential treatment and foster care settings
- 450**
Approximate number of youth offenders OYA supervises who live independently or at home in communities
- 323**
Total Funds, in millions of dollars, allocated to OYA in 2013-2015
- 88**
Approximate percent of OYA's budget spent locally in facilities and communities

Overview

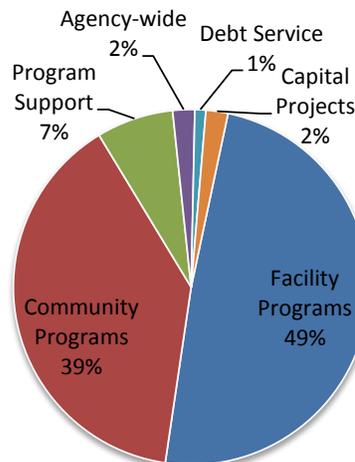
- ▲ The Legislatively Adopted Budget (LAB) for the Oregon Youth Authority funds close-custody capacity at 753. As a result of declining crime rates, actual operating capacity is approximately 650. OYA is using the savings to implement research-based program improvements.
- ▲ The LAB funds community residential program and foster care capacity at 658. As a result of declining crime rates, actual operating capacity is approximately 550. OYA is using the savings to implement research-based program improvements.

Overall funding structure

Funding for OYA is allocated as follows:

- 49% Close-custody facility programs
- 39% Community residential programs
- 7% Program support
- 2% Agency-wide expenses
- 2% Capital projects
- 1% Debt service

Overall, 88 percent of OYA's budget is spent in communities throughout Oregon.



Oregon

Youth Authority

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Mission

The Oregon Youth Authority protects the public and reduces crime by holding youth offenders accountable and providing opportunities for reformation in safe environments.



Vision

Youth who leave OYA will go on to lead productive, crime-free lives.



Core Values

Integrity
Professionalism
Accountability
Respect



Director

Fariborz Pakseresht



Deputy Director

Joe O'Leary



Key Service Areas

Business Services
Community Services
Facility Services
Health Services
Information Services
Treatment Services

Facility operating capacity

Youth Correctional Facilities (YCFs)

136: Hillcrest YCF, Salem
136: MacLaren YCF, Woodburn
100: Rogue Valley YCF, Grants Pass
60: Oak Creek YCF, Albany
50: Eastern Oregon YCF, Burns
50: North Coast YCF, Warrenton
50: Tillamook YCF, Tillamook

Youth Transitional Facilities (YTFs)

25: Camp Florence YTF, Florence
25: Camp Riverbend YTF, LaGrande
25: Camp Tillamook YTF, Tillamook

Community residential programs

The contracted residential treatment programs that serve youth supervised by OYA are located throughout Oregon:

Ashland: Community Works (Lithia Springs)

Beaverton: St. Mary's Home for Boys

Bend: J Bar J Youth Services

Bonanza: Klamath Lake Youth Ranch

Burns: Eastern Oregon Academy

Coos Bay: Bob Belloni Ranch

Dallas: Polk County Youth Program

Eugene: Looking Glass (Pathways, Stepping Stone)
OCP-OSLC Community Programs

Grants Pass: SOASTC

Hood River: The Next Door

Junction City: Haag Home

Medford: Jackson County

Oregon City: Parrott Creek Child and Family Services

Pendleton: Homestead Youth and Family Services

Portland: Boys and Girls Aid (Pettygrove)

Janus Youth Programs

(Buckman Annex, Buckman House, Cordero House)

Morrison Child and Family Services

(Breakthrough, Counterpoint, Rosemont)

Salvation Army White Shield Center

Youth Guidance Association (Son Village, Charis Ridge)

Youth Progress Association

Salem: Catholic Community Services

(Cavazos Center, CCS, Rainbow)

Christian Community Placement Center (Compass, IGO)