

Workgroup: Systems Resources

July 2009-June 2011 State dollars dedicated to:

- Parole and Probation: \$26.2 million Total Funds, \$21.4 million General Fund
- Residential, Foster Care and Individualized services: \$61.5 million Total Funds, \$33.0 million General Fund
- Close custody: \$159.7 million Total Funds, \$149.1 million General Funds