



# **SB 338 Progress Report on Oregon's Stimulus Package**

Putting Oregonians to work on projects  
across the state

September 18, 2009  
Progress Report #5



<http://oregon.gov/recovery/GoOregon.shtml>

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## Executive Summary

The Oregon Legislature enacted Senate Bill 338 in February 2009, to stimulate Oregon's economy. The bill authorized 547 deferred-maintenance projects to create new jobs by infusing \$175 million into the market. Known as the "Go Oregon! Economic Stimulus Recovery Package," the bill placed the Department of Administrative Services (DAS) in the lead role to coordinate, oversee and report on the projects, managed by 12 state agencies.

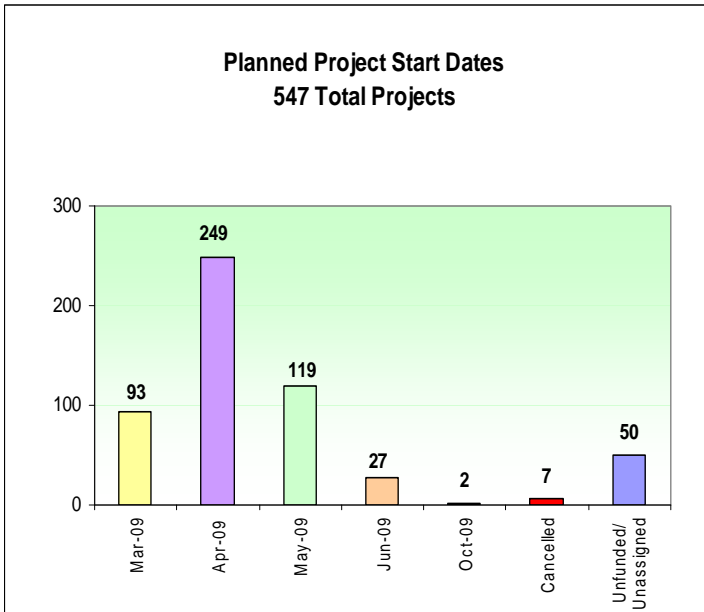
This report represents a summary view of the status of Go Oregon! projects. A more in-depth report of agency-level data and source documents appears online: [www.oregon.gov/recovery](http://www.oregon.gov/recovery).

### Statistics in Brief (Data as of August 31, 2009)

Planned and Actual Project Start Dates	Total started projects = <b>487</b> Thru July, <b>488</b> projects planned to start; <b>487</b> actually started.
Project Status	Of the <b>487</b> projects started, <b>269</b> are on schedule; <b>18</b> are behind schedule, and <b>200</b> are complete.
Project Completion Date (or scheduled completion date if ongoing)	<ul style="list-style-type: none"> <li>• <b>416</b> projects are scheduled for completion by December, 2009.</li> <li>• The remaining projects are larger, more complicated projects; some will last until 2011.</li> </ul>
Expenditures to Date	<b>\$ 51,731,329</b>
Number of Jobs Created or Retained	<b>1,270</b> jobs created; <b>4,562</b> jobs retained ( <b>5,832</b> total)
Number of Construction Hours Worked	<b>319,257</b>
Percentage of Jobs Filled by Oregon Residents	<b>78 percent.</b> Oregon residents filled <b>4,566</b> of the <b>5,832</b> total jobs.
Extent to Which Oregon Products, Vendors, Contractors and Sub-Contractors Used	<b>86 percent.</b> <b>3,034</b> out of <b>3,510</b> companies that supplied materials and labor to complete Go Oregon! projects, are based in Oregon.
Extent to Which Minority, Women, and Emerging Small Businesses Used	<b>9 percent.</b> Of the <b>4,487</b> total firms contracted, <b>383</b> hold an MWESB certificate in Oregon.
Savings on Energy Costs for Energy Efficient Projects	<b>\$12,063,890</b>

### Project Detail

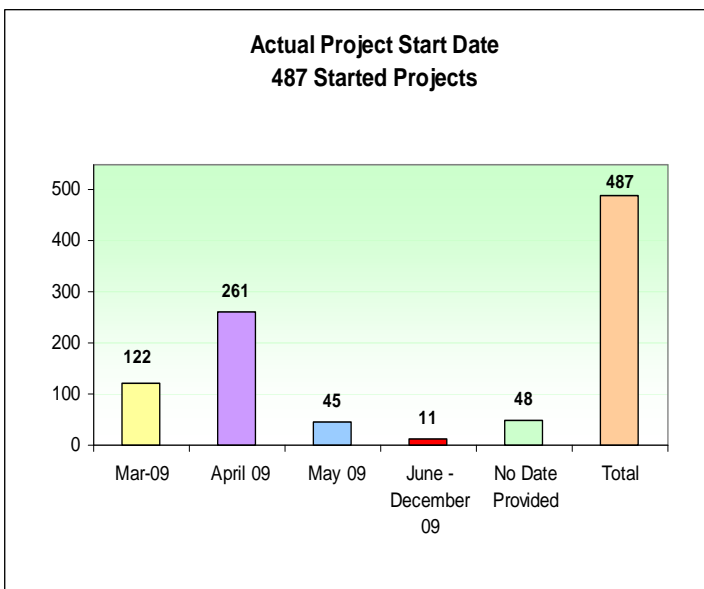
#### Planned project start date



	Mar-09	Apr-09	May-09	Jun-09	Oct-09	Cancelled	Unfunded/Unassigned	Total
DAS	5	3	0	0	0	0	2	10
DOC	0	0	6	4	0	0	0	10
ODFW	5	19	0	0	0	0	0	24
ODF	1	3	6	4	0	3	2	19
OUS	16	49	13	13	0	1	13	105
OJD	0	1	0	0	0	0	0	1
OMD	0	3	14	1	0	0	0	18
OPRD	1	7	0	0	0	0	0	8
DSL	1	2	0	1	0	0	0	4
ODOT	24	59	14	0	2	3	32	134
OYA	0	0	26	0	0	0	1	27
CCWD	40	103	40	4	0	0	0	187
<b>Total</b>	<b>93</b>	<b>249</b>	<b>119</b>	<b>27</b>	<b>2</b>	<b>7</b>	<b>50</b>	<b>547</b>

The “planned project start date” represents the date when the responsible agency *anticipated* that people would begin to work on projects regardless of whether that meant architects or electricians. Every aspect of a project provides people with employment.

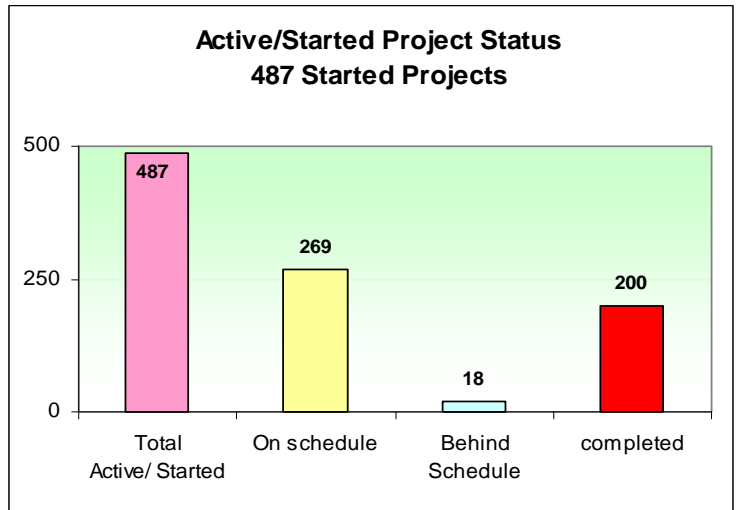
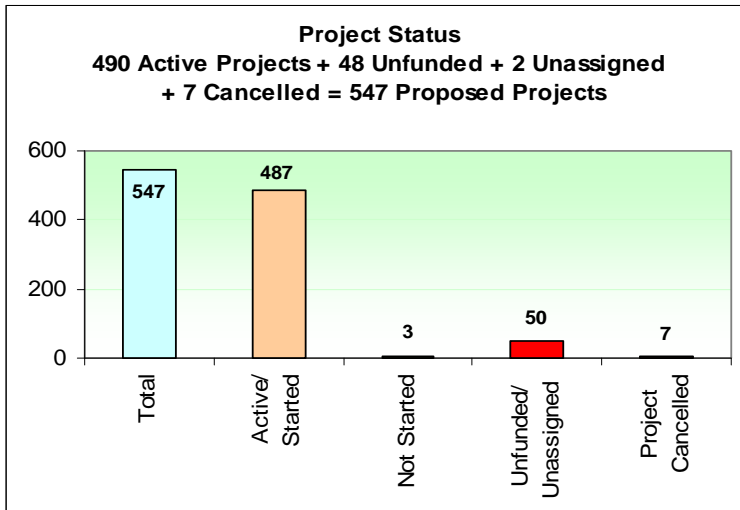
#### Actual project start date



	Mar-09	April 09	May 09	June - December 09	No Date Provided	Total
DAS	5	3	0	0	0	8
DOC	0	1	4	5	0	10
ODFW	0	6	13	4	0	23
ODF	1	6	7	0	0	14
OUS	15	71	5	0	0	91
OJD	0	1	0	0	0	1
OMD	0	15	2	1	0	18
OPRD	8	0	0	0	0	8
DSL	0	2	0	1	1	4
ODOT	21	19	10	0	47	97
OYA	26	0	0	0	0	26
CCWD	46	137	4	0	0	187
<b>Total</b>	<b>122</b>	<b>261</b>	<b>45</b>	<b>11</b>	<b>48</b>	<b>487</b>

The “actual project start date” represents the date when the responsible agency first employed people to work on the project in any capacity.

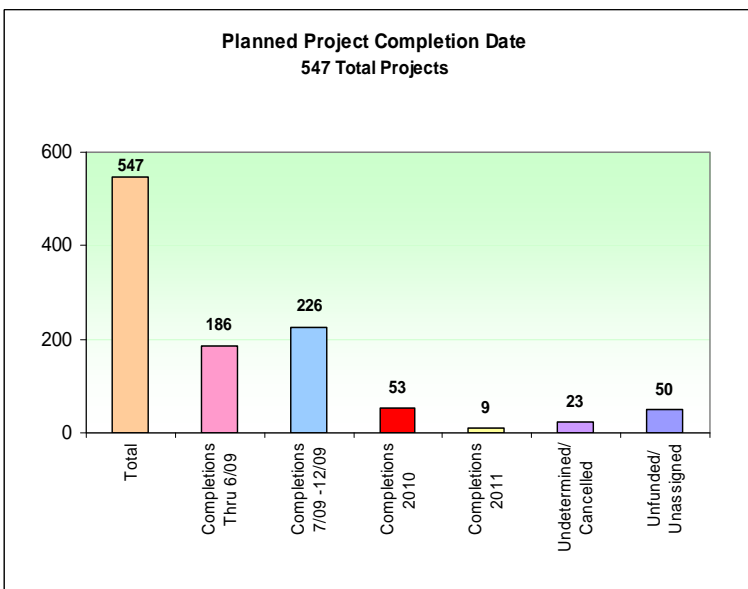
**Project status**



To simplify tracking, DAS established seven status levels:

1. Active/Started – people have been employed to support the project
2. Active/Not Started – no one has been employed in support of the project
3. On Schedule – the project is on track with the agency’s expected timing for the project
4. Behind Schedule – the project has fallen behind the agency’s expected schedule
5. Completed – the agency has successfully completed the project
6. Project Cancelled – the agency stopped the project before completion
7. Unfunded/Unassigned – Projects that did not receive funding under SB 338.

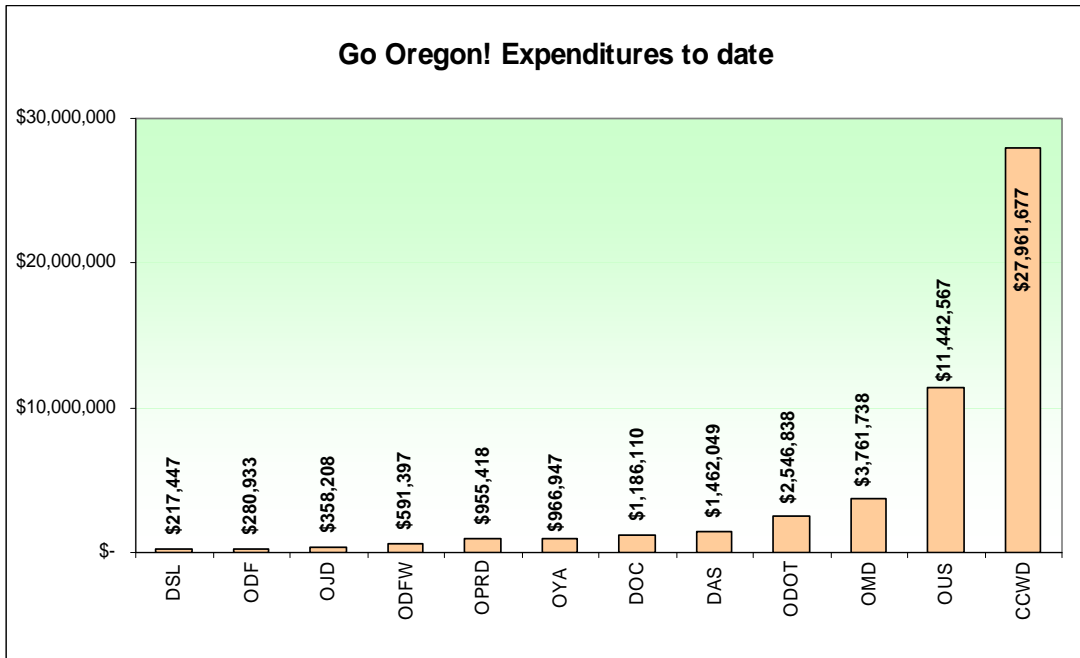
**Project completion date (or scheduled completion date if still ongoing)**



	Total	Complete Thru 6/09	Complete 7/09 Thru 12/09	Complete 2010	Complete 2011	Undetermined/Cancelled	Unfunded/Unassigned
DAS	10	2	6	0	0	0	2
DOC	10	0	6	1	3	0	0
ODFW	24	9	11	4	0	0	0
ODF	19	6	7	0	1	3	2
OUS	105	18	61	9	3	1	13
OJD	1	0	1	0	0	0	0
OMD	18	7	10	0	0	1	0
OPRD	8	6	2	0	0	0	0
DSL	4	3	0	1	0	0	0
ODOT	134	94	3	0	0	5	32
OYA	27	0	20	6	0	0	1
CCWD	187	41	99	32	2	13	0
<b>Total</b>	<b>547</b>	<b>186</b>	<b>226</b>	<b>53</b>	<b>9</b>	<b>23</b>	<b>50</b>

Estimated completion dates through June 2009, represent *completed* and *anticipated* project completion dates. Completion dates signify the date on which the responsible agency grants “final acceptance” of the project.

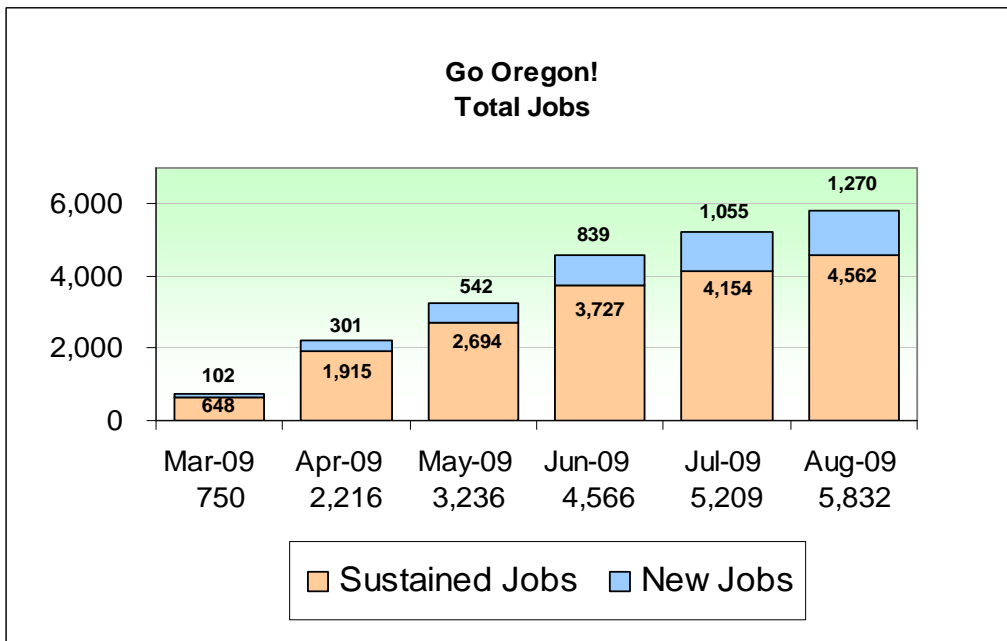
**Expenditures to date**



	Expenditures to date
DSL	\$ 217,447
ODF	\$ 280,933
OJD	\$ 358,208
ODFW	\$ 591,397
OPRD	\$ 955,418
OYA	\$ 966,947
DOC	\$ 1,186,110
DAS	\$ 1,462,049
ODOT	\$ 2,546,838
OMD	\$ 3,761,738
OUS	\$ 11,442,567
CCWD	\$ 27,961,677
<b>Total</b>	<b>\$ 51,731,329</b>

“Expenditures to date” reflects the amount of money paid by the State to individuals, contractors or materials-suppliers. Total = **\$51,731,329**

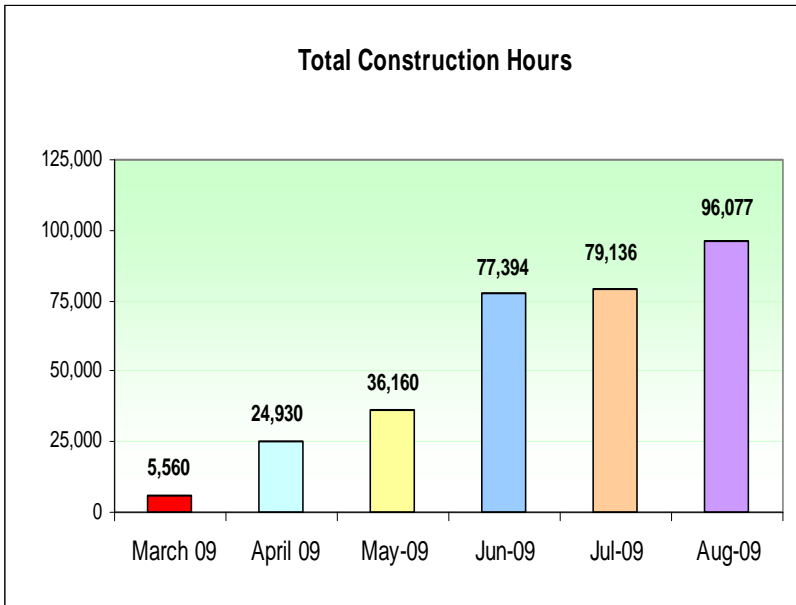
**Number of jobs created or retained**



	Total New Jobs	Total Sustained Jobs	Total Jobs
DAS	19	90	109
DOC	6	24	30
ODFW	76	109	185
ODF	8	64	72
OUS	352	1,220	1,572
OJD	2	28	30
OMD	69	313	382
OPRD	0	145	145
DSL	4	29	33
ODOT	55	452	507
OYA	94	189	283
CCWD	585	1,899	2,484
<b>Total</b>	<b>1,270</b>	<b>4,562</b>	<b>5,832</b>

The “number of jobs created or retained” reflects individual people (one person = one job) working on Go Oregon! projects.

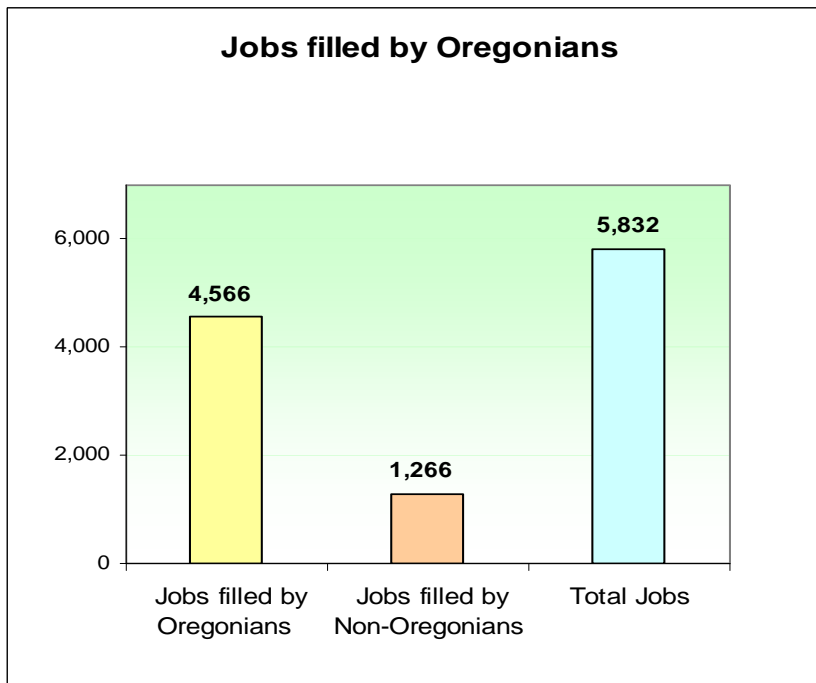
**Number of construction hours worked**



	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Total Construction Hours
DAS	612	1,805	2,055	1,771	1,744	542	8,529
DOC	0	0	0	0	0	863	863
ODFW	22	146	949	1,524	1,242	4,632	8,515
ODF	54	0	436	665	424	462	2,041
OUS	1,597	2,292	4,354	20,899	28,557	35,363	93,061
OJD	0	4	954	741	158	0	1,857
OMD	0	858	2,109	6,398	3,159	3,032	15,556
OPRD	0	3,944	156	230	250	4,730	9,310
DSL	0	0	0	8	109	14	131
ODOT	970	5,321	4,657	3,488	811	1,960	17,207
OYA	0	68	0	190	802	3,293	4,353
CCWD	2,305	10,494	20,491	41,480	41,880	41,186	157,835
Total	5,560	24,930	36,160	77,394	79,136	96,077	319,257

Although Go Oregon! projects involve other types of work, “construction hours” best reflects the most significant labor pool affected.

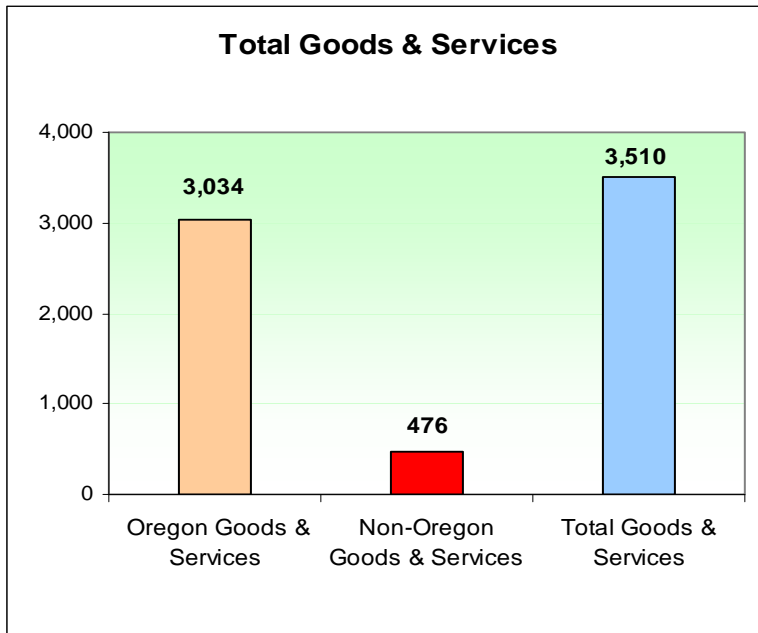
**Jobs filled by Oregon residents**



	Jobs filled by Oregonians	Jobs filled by Non-Oregonians	Total Jobs
DAS	85	24	109
DOC	28	2	30
ODFW	134	51	185
ODF	67	5	72
OUS	1288	284	1572
OJD	30	0	30
OMD	281	101	382
OPRD	72	73	145
DSL	29	4	33
ODOT	452	55	507
OYA	215	68	283
CCWD	1885	599	2484
Total	4,566	1,266	5,832

Rather than delay the economic benefits of Go Oregon! projects, contractors and businesses supplemented a predominantly Oregonian workforce with non-Oregonians.

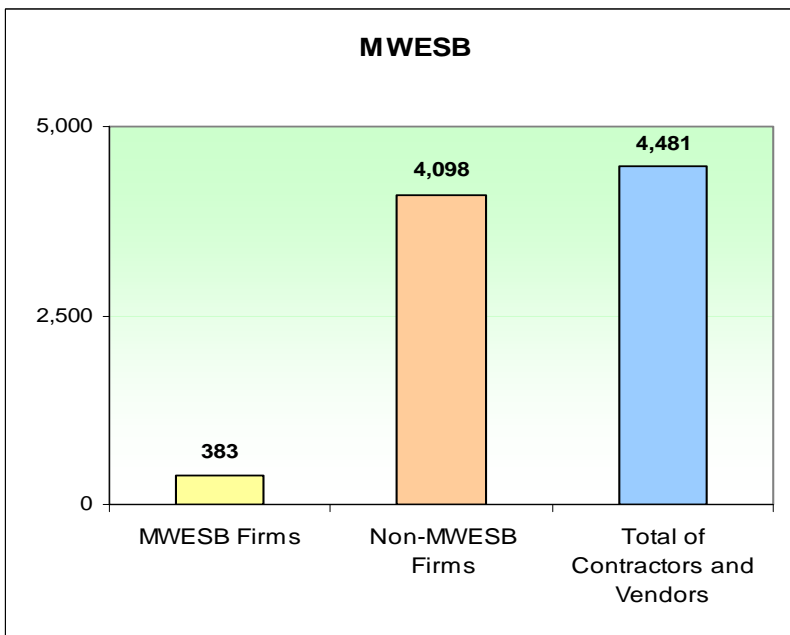
**Extent to which Oregon products, vendors, contractors, and sub-contractors used**



	Oregon Goods & Services	Non-Oregon Goods & Services	Total Goods & Services
DAS	57	12	69
DOC	15	3	18
ODFW	172	3	175
ODF	36	8	44
OUS	754	136	890
OJD	16	2	18
OMD	165	37	202
OPRD	21	6	27
DSL	7	0	7
ODOT	312	41	353
OYA	100	29	129
CCWD	1,379	199	1,578
Total	3,034	476	3,510

DAS made a strong effort to ensure that Oregon companies knew about Go Oregon! opportunities. By relying on a few non-Oregon companies (8 percent), agencies launched, and in some cases, completed projects in a timely manner.

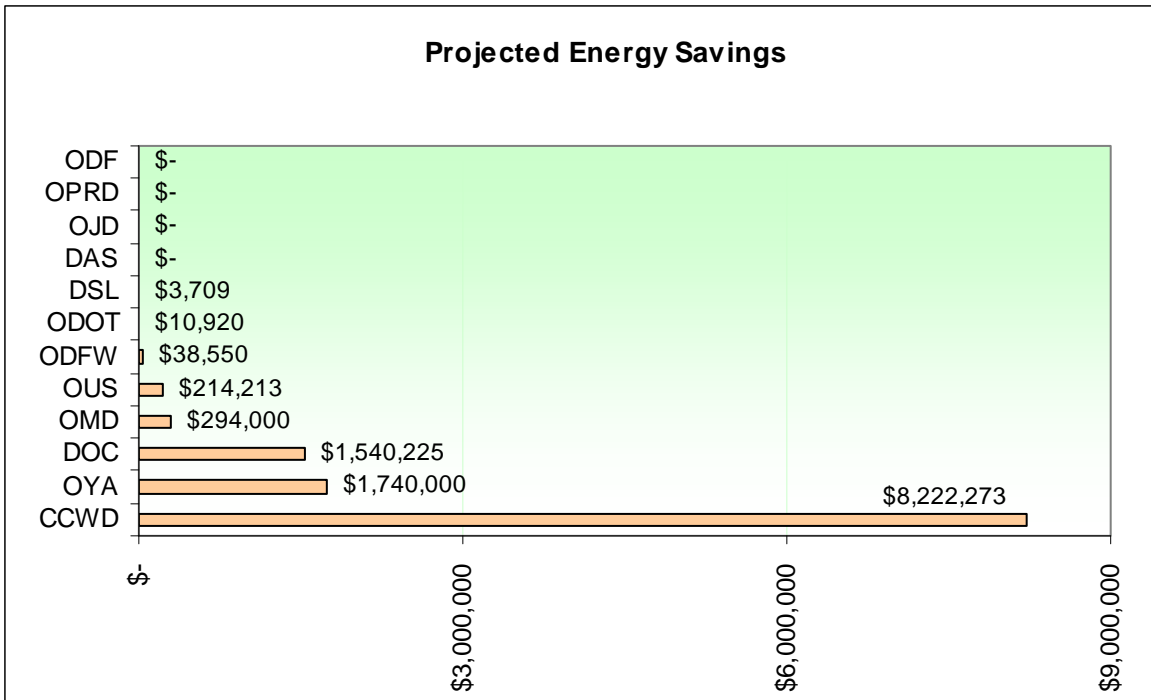
**Extent to which minority, women, and emerging small businesses used**



	MWESB Firms	Non-MWESB Firms	Total of Contractors and Vendors
DAS	2	77	79
DOC	2	28	30
ODFW	12	188	200
ODF	7	58	65
OUS	97	1,020	1,117
OJD	1	20	21
OMD	20	261	281
OPRD	0	37	37
DSL	2	11	13
ODOT	98	381	479
OYA	29	197	226
CCWD	113	1,820	1,933
Total	383	4,098	4,481

DAS worked closely with the Governor’s advocate for Minority, Women, and Emerging Small Business to promote Go Oregon! project opportunities among the firms registered in Oregon as MWESB.

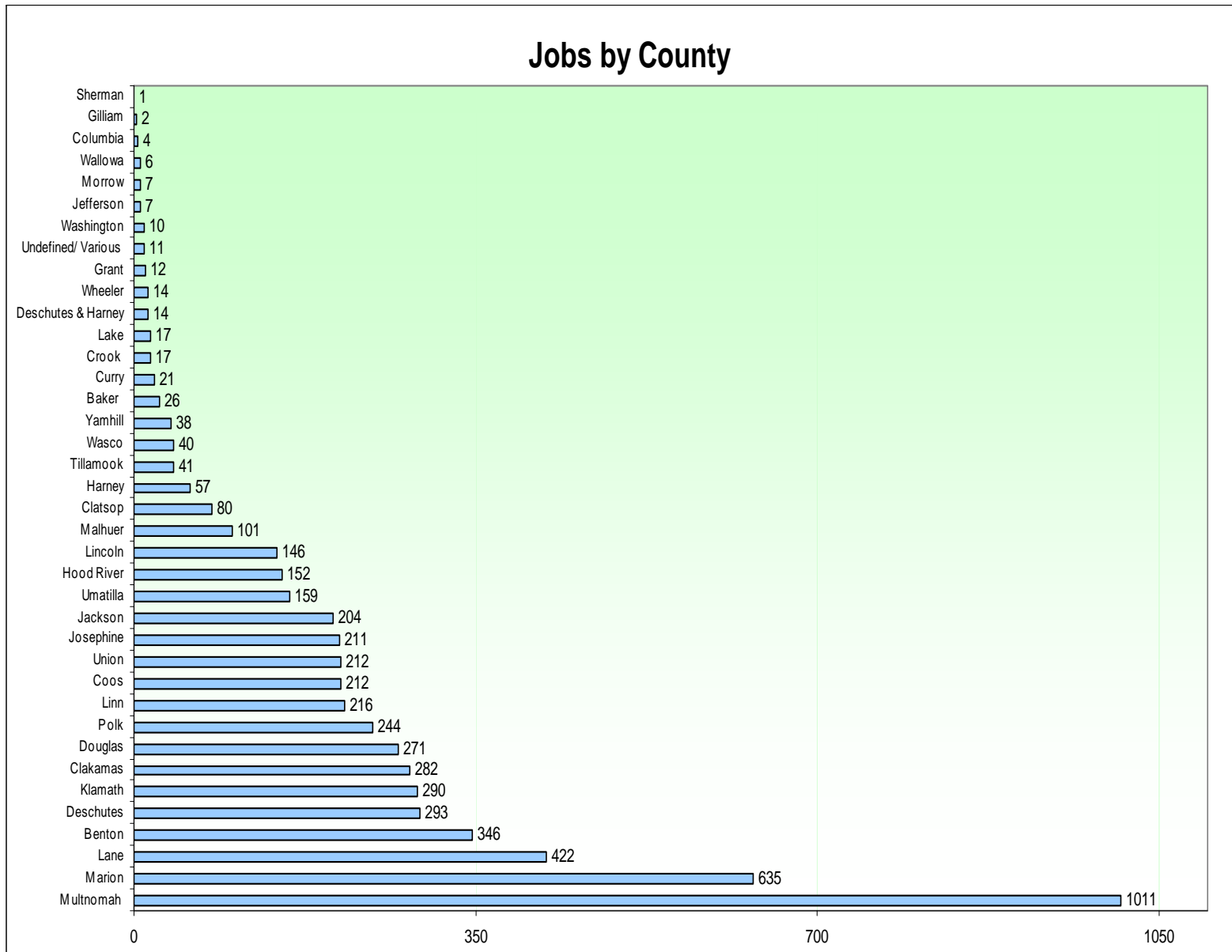
Savings on energy costs for energy efficiency projects



	Savings on Energy Costs for Energy Efficient Projects
CCWD	\$ 8,222,273
OYA	\$ 1,740,000
DOC	\$ 1,540,225
OMD	\$ 294,000
OUS	\$ 214,213
ODFW	\$ 38,550
ODOT	\$ 10,920
DSL	\$ 3,709
DAS	\$ -
OJD	\$ -
OPRD	\$ -
ODF	\$ -
Total	\$12,063,890

“Savings on energy costs for energy efficiency projects” represents reported savings for all agencies performing energy efficiency projects. “Savings” represents estimated energy savings over the life of the project.

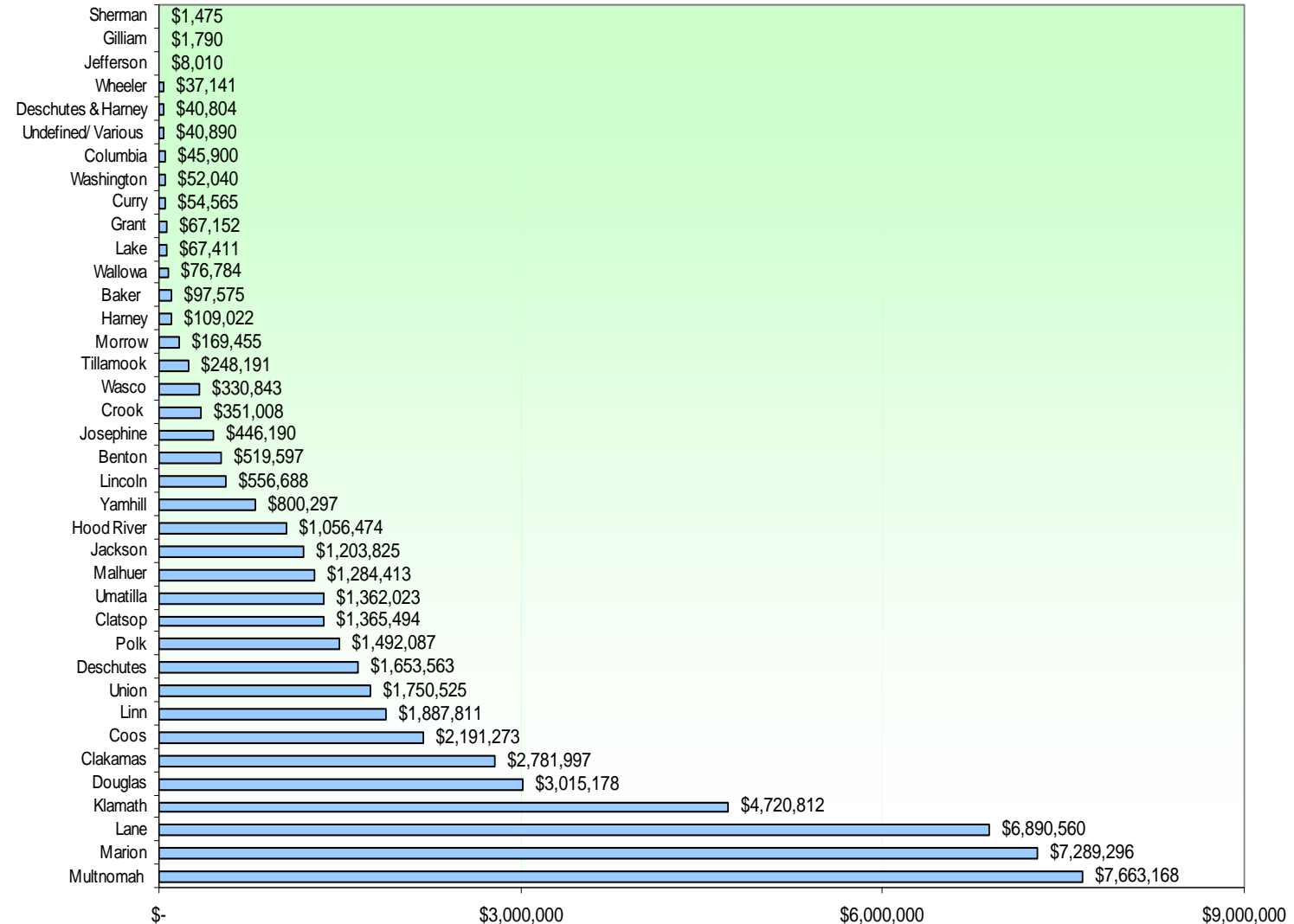
Jobs by County



County	Jobs
Multnomah	1011
Marion	635
Lane	422
Benton	346
Deschutes	293
Klamath	290
Clakamas	282
Douglas	271
Polk	244
Linn	216
Coos	212
Union	212
Josephine	211
Jackson	204
Umatilla	159
Hood River	152
Lincoln	146
Malhuer	101
Clatsop	80
Harney	57
Tillamook	41
Wasco	40
Yamhill	38
Baker	26
Curry	21
Crook	17
Lake	17
Deschutes & Harney	14
Wheeler	14
Grant	12
Undefined/ Various	11
Washington	10
Jefferson	7
Morrow	7
Wallowa	6
Columbia	4
Gilliam	2
Sherman	1

Expenditures by County

Expenditures by County



County	Dollars
Multnomah	\$ 7,663,168
Marion	\$ 7,289,296
Lane	\$ 6,890,560
Klamath	\$ 4,720,812
Douglas	\$ 3,015,178
Clakamas	\$ 2,781,997
Coos	\$ 2,191,273
Linn	\$ 1,887,811
Union	\$ 1,750,525
Deschutes	\$ 1,653,563
Polk	\$ 1,492,087
Clatsop	\$ 1,365,494
Umatilla	\$ 1,362,023
Malhuer	\$ 1,284,413
Jackson	\$ 1,203,825
Hood River	\$ 1,056,474
Yamhill	\$ 800,297
Lincoln	\$ 556,688
Benton	\$ 519,597
Josephine	\$ 446,190
Crook	\$ 351,008
Wasco	\$ 330,843
Tillamook	\$ 248,191
Morrow	\$ 169,455
Harney	\$ 109,022
Baker	\$ 97,575
Wallowa	\$ 76,784
Lake	\$ 67,411
Grant	\$ 67,152
Curry	\$ 54,565
Washington	\$ 52,040
Columbia	\$ 45,900
Undefined/ Various	\$ 40,890
Deschutes & Harney	\$ 40,804
Wheeler	\$ 37,141
Jefferson	\$ 8,010
Gilliam	\$ 1,790
Sherman	\$ 1,475



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### DAS

Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures To Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors hired	MWESB working on a project	Estimated Energy Savings (\$)
1	Central Point Carpet Replacement	Jackson	04/03/09	04/03/09	5	04/14/09	04/24/09	74,876	0	6	340	5	2	1	0	N/A
2	UPS Battery Replacement SDC	Marion	02/01/09	03/02/09	5	04/01/09	04/08/09	94,618	0	9	160	9	4	1	0	N/A
3	Carpet Replacement	Umatilla	04/23/09	04/23/09	3	09/15/09		-	0	0	0	0	0	0	0	N/A
4	L&I Bldg. Water Pipe Replacement.	Marion	03/12/09	03/12/09	3	08/15/09		705,962	10	11	5,520	13	12	4	0	N/A
5	Exterior Canopy- Pendleton 202	Umatilla	03/17/09	03/17/09	3	09/25/09		41,076	0	35	179	35	11	3	1	N/A
6	Chiller Replacement - Pendleton 201	Umatilla	03/17/09	03/17/09	3	09/25/09		179,583	6	10	693	8	13	4	0	N/A
7	Unfunded		UF/UA	UF/UA	0	UF/UA	UF/UA	-	0	0	0	0	0	0	0	
8	Unfunded		UF/UA	UF/UA	0	UF/UA	UF/UA	-	0	0	0	0	0	0	0	
9	Painting/Ceiling Tile/Restroom Improve.	Umatilla	03/17/09	03/17/09	3	09/25/09		192,754	3	11	947	9	12	3	1	N/A
10	PSOB Fire System Upgrade - Ph. 2	Multnomah	04/10/09	04/27/09	3	09/30/09	09/30/09	173,180	0	8	690	6	3	1	0	N/A
								1,462,049	19	90	8,529	85	57	17	2	-

Project Status = 0) UF/UA 1) Not Started 3) On Schedule 4) Behind Schedule 5) Completed 6) Terminated Without Completion  
UF =Unfunded Projects UA = Unassigned Project



**SB 338 Report  
September 18, 2009**



**DOC**

Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors hired	MWESB working on a project	Estimated Energy Savings (\$)
11	Replace Freezer Lighting at CDC	Marion	05/23/09	05/11/09	5	07/15/09	7/10/09	\$ 75,243	0	2	0	2	3	0	0	N/A
12	Replace expired wireless batteries	Marion	05/23/09	07/30/09	3	11/23/09		\$ 67,891	0	0	0	0	0	0	0	N/A
13	Replace backup electrical system	Umatilla	05/15/09	04/29/09	3	11/15/09		\$ 3,750	0	5	0	5	6	3	0	N/A
14	Install solar system	Umatilla	05/15/09	06/30/09	3	11/15/09		\$ -	0	0	0	0	0	0	0	N/A
15	Replace out of date Security System	Umatilla	06/01/09	06/25/09	3	11/01/09		\$ 145,771	0	6	120	5	1	0	1	N/A
16	Replace failing unit door control sys	Umatilla	06/01/09	06/25/09	3	06/01/10		\$ 133,971	0	0	0	0	0	0	0	N/A
17	Replace warehouse Lighting at CDC	Marion	05/23/09	05/05/09	3	09/23/09		\$ 154,850	3	3	524	6	1	0	0	N/A
18	Electrical panel upgrades	Various	06/01/09	06/08/09	3	01/01/11		\$ 6,765	0	5	0	4	2	1	0	N/A
19	Replace electronic security network	Malhuer	06/01/09	05/13/09	3	10/01/11		\$ 371,927	0	1	0	1	0	0	0	N/A
20	Replace Lighting for energy efficiency	Various	05/15/09	05/14/09	3	10/15/11		\$ 225,942	3	2	219	5	2	0	1	N/A
								\$ 1,186,110	6	24	863	28	15	4	2	\$ -

Project Status = 0) UF/UA 1) Not Started 3) On Schedule 4) Behind Schedule 5) Completed 6) Terminated Without Completion  
UF =Unfunded Projects UA = Unassigned Project



**SB 338 Report  
September 18, 2009**



**ODFW**

Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors hired	MWESB working on a project	Estimated Energy Savings (\$)
21	Sandy Hatchery Parking Lot Const	Clackamas	05/13/09	05/07/09	5	11/13/09	09/09/09	\$ 76,177	7	4	532	5	11	5	2	N/A
22	Denman Storage Bldg	Jackson	05/05/09	05/08/09	3	11/05/09		\$ 18,871	2	1	285	3	7	1	0	N/A
23	PW Schneider Storage Bldg	Grant	05/12/09	07/07/09	3	11/12/09		\$ 37,705	0	1	18	1	3	1	1	N/A
24	Sauvie Island Storage Bldg	Columbia	04/29/09	05/07/09	5	10/23/09	08/21/09	\$ 45,900	0	4	292	0	13	0	0	N/A
25	Enterprise District Office Elevator	Wallowa	05/12/09	05/28/09	3	01/12/10		\$ 14,630	0	4	3	4	3	1	1	N/A
26	New Bldg at Hatfield Marine Science Ctr	Lincoln	05/28/09	06/04/09	3	02/28/10		\$ 28,968	0	12	0	12	6	6	2	N/A
27	Hatchery Repair Storage Bldg	Linn	05/09/09	04/09/09	5	07/09/09	05/30/09	\$ 8,368	0	1	0	1	3	0	0	N/A
28	McKenzie Hatchery ADA Sidewalk	Lane	04/30/09	04/13/09	5	05/30/09	04/30/09	\$ 8,536	0	5	248	5	9	2	1	N/A
29	Alesea Hatchery Domestic Well Building	Benton	04/23/09	04/02/09	5	05/30/09	06/26/09	\$ -	4	6	175	8	5	1	0	N/A
30	EE Wilson Wildlife Area Heat Pump	Benton	04/16/09	04/01/09	5	04/16/09	04/16/09	\$ 6,933	0	2	44	2	3	1	0	\$ 38,550
31	Summer Lake Wildlife Area New Well	Lake	05/14/09	04/20/09	5	08/14/09	06/04/09	\$ 26,849	0	6	173	6	13	0	0	N/A
32	Salmon River Hatchery Heat Pumps	Lincoln	05/14/09	05/01/09	5	07/14/09	06/11/09	\$ 8,628	2	9	39	10	4	0	0	N/A
33	District Office Replace Electric	Benton	05/12/09	05/07/09	3	08/12/09		\$ 11,083	0	4	197	4	1	0	0	N/A
34	HVAC System Upgrade	Douglas	05/11/09	06/16/09	5	07/11/09	07/16/09	\$ 18,624	0	9	90	5	4	1	0	N/A
35	Hatchery Electrical Panel Upgrade	Hood River	05/12/09	05/11/09	5	07/12/09	06/26/09	\$ -	0	4	131	2	2	0	1	N/A
36	Electrical Service and Panel Upgrade	Hood River	05/12/09	05/04/09	5	07/12/09	06/19/09	\$ 116	0	3	282	3	5	3	0	N/A
37	Pump Station Electrical Upgrades	Douglas	05/12/09	No Date	1	12/12/09		\$ -	0	0	0	0	0	0	0	N/A
38	Hatchery Pond Bottom Resurfacing	Lane	05/12/09	05/07/09	5	07/12/09	06/23/09	\$ -	4	2	359	6	8	0	1	N/A
39	Hatchery Supply Pipeline Replacement	Douglas	04/30/09	05/11/09	5	10/30/09	07/16/09	\$ 65,080	0	5	406	5	4	0	0	N/A
40	Salmon River Hatchery New Residence	Lincoln	05/13/09	05/08/09	3	11/13/09		\$ 30,324	4	2	223	4	6	2	1	N/A
41	Wildlife Area Residence Replacement	Benton	05/01/09	04/14/09	5	11/05/09	07/01/09	\$ 93,026	51	9	526	32	33	17	1	N/A
42	Foundation Settlement Repair	Clackamas	05/08/09	05/12/09	3	05/08/10		\$ -	0	7	0	7	9	9	0	N/A
43	Hatchery Supply Pipeline Replacement	Clatsop	05/12/09	05/14/09	5	08/12/09	08/24/09	\$ 75,967	2	5	609	5	11	2	0	N/A
44	Dam Removal Project	Grant	05/22/09	06/12/09	3	05/22/10		\$ 15,613	0	4	0	4	9	3	1	N/A
								\$ 591,397	76	109	4,632	134	172	55	12	\$ 38,550

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**SB 338 Report  
September 18, 2009**

**ODF**



Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors Hired	MWESB working on a project	Estimated Energy Savings (\$)
45	Warehouse Columns	Grants Pass	Cancelled	Cancelled	6	Cancelled	Cancelled	\$ -	0	0	0	0	0	0	0	N/A
46	Unfunded		UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
47	Repair int lighting & service panel Oil Hs	Prineville	05/15/09	05/13/09	5	06/15/09	06/26/09	\$ 1,500	0	2	13	2	3	0	1	N/A
48	Repair interior lighting Whs & Mach Store	Prineville	05/15/09	05/13/09	5	06/15/09	06/26/09	\$ 3,120	0	2	27	2	3	0	1	N/A
49	Replace vinyl flooring, refinish casewk	Springfield	05/01/09	05/08/09	5	07/31/09	07/31/09	\$ 16,519	0	5	127	5	1	0	0	N/A
50	Replace siding, repaint Storage Shed	Veneta	05/15/09	05/11/09	5	08/15/09	05/29/09	\$ 4,300	0	5	26	5	3	0	0	N/A
51	Unfunded		UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
52	Replace siding, repaint Woodwork Shop	Veneta	Cancelled	Cancelled	6	Cancelled	Cancelled	\$ -	0	0	0	0	0	0	0	N/A
53	Replace worn carpeting HQ Office	Philomath	04/01/09	04/01/09	5	06/15/09	06/05/09	\$ 11,971	0	5	80	5	1	0	0	N/A
54	Replace worn carpeting Unit Office	Dallas	04/01/09	04/01/09	5	06/01/09	05/15/09	\$ 9,729	0	5	56	5	1	0	0	N/A
55	Replace worn carpeting HQ Office	Toledo	04/01/09	04/01/09	5	06/01/09	05/29/09	\$ 6,300	0	5	60	5	1	0	0	N/A
56	Replace Siding, Repaint Equip. Shed	Veneta	Cancelled	Cancelled	6	Cancelled	Cancelled	\$ -	0	0	0	0	0	0	0	N/A
57	Replace electrical distribution & service	Klamath Falls	05/15/09	05/14/09	3	10/30/09		\$ 4,705	2	0	45	2	2	0	0	N/A
58	Repair soffits at loading dock	Elkton	06/01/09	04/30/09	3	11/01/09		\$ 4,587	0	4	9	4	1	1	1	N/A
59	Replace siding, repaint ODFW office	Tillamook	06/01/09	05/12/09	3	10/01/09		\$ 32,633	5	5	879	6	3	0	1	N/A
60	Repaint, replace ceilings	Elkton	06/01/09	04/30/09	3	11/01/09		\$ 15,482	0	4	32	4	1	1	1	N/A
61	Replace siding, repaint Warehouse	Veneta	05/15/09	05/11/09	5	08/15/09	07/31/09	\$ 53,636	1	6	533	6	9	4	0	N/A
62	Replace roof and structural repairs	Elkton	06/01/09	04/30/09	3	12/01/09		\$ 37,273	0	4	76	4	1	1	1	N/A
63	John Day/Sisters Relocation Project	John Day	03/24/09	03/24/09	3	06/01/11		\$ 79,178	0	12	78	12	6	2	1	N/A
								\$ 280,933	8	64	2,041	67	36	9	7	\$ -

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**SB 338 Report  
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OUS**



Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors Hired	MWESB working on a project	Estimated Energy Savings (\$)
64	Owens Hall Comprehensive Renovation	Klamath	04/23/09	04/15/09	3	10/30/09		\$ 2,073,550	42	89	17,809	131	67	21	1	N/A
65	Campus Loop Phase II	Multnomah	02/11/09	02/11/09	3	10/01/10		\$ 534,561	0	34	776	30	15	9	0	\$ 214,113
66	Unassigned		UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
67	Phys. Ed Building	Polk	02/24/09	04/15/09	3	01/04/11		\$ 152,681	16	8	1,184	8	1	0	0	N/A
68	Office/Lab Bldg-Rpl Front Entry Door	Jefferson	04/30/09	04/29/09	3	07/12/09		\$ 2,570	0	1	16	1	1	0	1	N/A
69	Lab - Insulate Building	Harney	04/30/09	04/28/09	3	07/12/09		\$ -	0	3	82	3	4	2	0	N/A
70	Office/Lab Building - Replace Gutters	Jefferson	04/30/09	04/30/09	3	07/12/09		\$ 450	0	3	0	3	3	0	1	N/A
71	Baccus Garden Fence		UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
72	Replace Double Doors - Basement	Hood River	04/30/09	04/24/09	3	07/12/09		\$ -	0	2	15	2	1	0	0	N/A
73	Cold Storage - Replace Gutters	Hood River	04/30/09	04/30/09	3	07/12/09		\$ -	0	0	0	0	0	0	0	N/A
74	Gen Lighting -Lighting/Energy Upgrade	Sherman	05/04/09	05/04/09	3	07/12/09		\$ 1,475	0	1	7	1	1	0	0	N/A
75	Storage Garage		UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
76	Seafood Research Center - Unfunded		Cancelled	Cancelled	6	Cancelled	Cancelled	\$ -	0	0	0	0	0	0	0	N/A
77	Office Lab Building--Repaint Exterior		UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
78	Gravel Access Drives--Regravel Drives		UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
79	Office/Lab Bldg-Repr Work Room Cabinets	Jefferson	04/30/09	04/30/09	3	07/12/09		\$ 4,990	0	3	31	3	4	1	0	N/A
80	Gravel Access Drives--Regravel Drives		UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
81	Potato Storage Refurb Heating System		UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
82	Office/Shop Refurbish Heating System		UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
83	Seafood Research Center Repair Windows		UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
84	Waste - Refurbish Waste Collection Area	Harney	04/30/09	04/28/09	3	07/12/09		\$ -	0	0	0	0	0	0	0	N/A
85	Gravel Access Drives--Regravel		UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
86	Truck Scale - Replace Overhead Door	Harney	04/30/09	04/28/09	3	07/12/09		\$ -	0	0	0	0	0	0	0	N/A
87	Truck Scale-Replace Sliding Door	Harney	04/30/09	04/28/09	3	07/12/09		\$ 800	0	2	0	2	0	0	0	N/A
88	HVAC upgrade-CPS	Jackson	04/13/09	04/13/09	5	04/30/09	04/30/09	\$ 10,907	2	2	117	3	2	1	0	N/A
89	Campus-Add ADA Path to Softball	Polk	03/02/09	03/10/09	5	03/31/09	03/13/09	\$ 6,817	0	8	62	8	1	0	0	N/A
90	SRC - Repair Perchloric Duct/Hood		UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
91	Door Access Control-classrooms	Jackson	05/18/09	04/27/09	5	06/17/09	05/18/09	\$ 22,774	0	7	112	6	1	0	0	N/A
92	Fire Alarm System-Art East	Jackson	04/27/09	04/27/09	5	05/27/09	06/19/09	\$ 8,779	0	3	29	3	3	1	0	N/A
93	Fire Alarm System-ECP	Jackson	04/28/09	04/27/09	5	05/28/09	06/19/09	\$ 11,431	0	3	37	3	3	1	0	N/A
94	Access Drives--Add Gravel		UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
95	Access Drives-Refurbish 8 Cattle Guards	Harney	04/30/09	04/23/09	3	07/12/09		\$ 12,266	2	3	213	5	10	1	3	N/A
96	Hay Barn-Repair Poles		UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
97	Irrigation Mainline - Refurbish	Harney	04/30/09	04/23/09	3	07/12/09		\$ -	0	3	59	3	2	0	0	N/A

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98	Lab - Re-Side/Paint Building Exterior	Harney	04/30/09	04/28/09	3	07/12/09		\$ -	0	3	82	3	4	2	0	N/A
99	Door Access Control-Theatre	Jackson	05/18/09	04/27/09	5	06/17/09	05/18/09	\$ 23,665	0	7	92	6	1	0	0	N/A
100	Variable Frequency Drive	Jackson	04/20/09	04/22/09	5	05/04/09	06/30/09	\$ 17	0	1	0	1	2	1	1	N/A
101	Dipping Vat Building - Refurbish	Harney	04/30/09	04/28/09	3	07/12/09		\$ -	0	0	0	0	0	0	0	N/A
102	Metabolism Barn-Repl Overhead Doors	Harney	04/28/09	04/28/09	3	06/28/09		\$ 1,050	0	2	0	2	0	0	0	N/A
103	Line Fence - Re-Place Line Fence	Hood River	04/30/09	04/30/09	3	07/12/09		\$ 257	2	2	78	3	1	0	1	N/A
104	Rain Gutters	Lincoln	04/07/09	04/01/09	5	06/07/09	04/20/09	\$ 10,846	0	2	92	2	1	0	1	N/A
105	Seafood Research Ctr-Replace Boiler	Clatsop	12/26/08	12/26/08	5	01/05/09	01/05/09	\$ 34,370	0	3	115	3	7	0	0	N/A
106	Seafood Research Ctr-Refinish Ext Siding	Clatsop	05/26/09	04/29/09	3	07/26/09		\$ 8,920	0	2	248	2	3	0	0	N/A
107	Dock - Replace Floats	Lincoln	02/01/09	02/01/09	5	02/28/09	02/15/09	\$ 25,000	0	4	60	4	2	0	0	N/A
108	Corral - Re-Place Corral & Waterers	Harney	04/30/09	04/27/09	3	07/12/09		\$ 7,256	2	6	240	8	8	3	1	N/A
109	Equipment Shed - Re-Roof	Hood River	04/30/09	04/29/09	3	07/26/09		\$ 13,500	1	3	0	4	3	2	0	N/A
110	Door Access Control-Britt	Jackson	05/18/09	04/27/09	5	06/17/09	05/18/09	\$ 18,306	0	7	72	6	1	0	0	N/A
111	Door Access Library	Jackson	05/18/09	04/27/09	5	06/17/09	05/18/09	\$ 15,580	0	7	76	6	1	0	0	N/A
112	Fire Alarm System Replacement	Jackson	05/04/09	04/27/09	3	06/03/09		\$ 1,787	0	5	10	5	4	2	1	N/A
113	Equipment Shed - Reroof	Hood River	04/30/09	04/24/09	3	07/26/09		\$ -	0	2	1	2	0	0	0	N/A
114	Elevator Upgrade-CH	Jackson	04/20/09	04/17/09	5	05/20/09	06/18/09	\$ 57,952	0	7	679	6	5	3	1	N/A
115	Elevator Upgrade-EP	Jackson	05/04/09	04/17/09	3	06/03/09		\$ 38,360	0	7	79	6	5	3	1	N/A
116	Lab - Refurbish HVAC System	Harney	05/13/09	05/13/09	3	07/12/09		\$ 640	0	0	0	0	1	1	0	N/A
117	Refurb Chem Storage/Mixing Area	Hood River	04/30/09	04/29/09	3	07/12/09		\$ -	0	0	0	0	0	0	0	N/A
118	HVAC Upgrade MN	Jackson	06/15/09	04/30/09	3	08/14/09		\$ 50	0	2	0	2	2	1	1	\$ 100
119	Rice-Replace Motors w/ High Eff., VFD	Polk	04/22/09	04/22/09	3	08/31/09		\$ 24,030	0	5	146	5	1	0	0	N/A
120	Expanded Digital Control	Klamath	03/13/09	04/15/09	3	08/15/09		\$ 41,303	0	4	82	4	1	0	0	N/A
121	Exterior Lighting	Jackson	06/15/09	04/20/09	5	07/30/09	06/24/09	\$ 49,053	0	4	628	4	3	1	0	N/A
122	Exterior Door and Hardware Replacement	Lincoln	04/30/09	02/16/09	3	07/12/09		\$ 6,036	0	5	0	5	1	1	0	N/A
123	Drying Bldg - Refurbish Chem Storage	Harney	05/01/09	05/01/09	3	07/26/09		\$ 1,852	3	2	44	5	9	2	0	N/A
124	Roof replacement-CE	Jackson	06/15/09	04/16/09	3	07/15/09		\$ 4,596	0	6	0	6	1	0	1	N/A
125	Storm Water drainage Improvements	Jackson	06/15/09	04/22/09	5	07/15/09	07/06/09	\$ 21,917	0	4	273	3	2	0	0	N/A
126	Office - ADA Access & Refurbish Siding	Hood River	04/30/09	04/28/09	3	07/26/09		\$ 6,141	2	6	766	8	16	9	1	N/A
127	Roof Replacement-Music	Jackson	06/15/09	04/30/09	3	07/30/09		\$ 55,465	0	4	0	4	3	1	2	N/A
128	Theatre Roof Replacement	Jackson	06/15/09	04/15/09	5	08/15/09	07/30/09	\$ 138,851	7	10	848	13	3	0	1	N/A
129	Campbell-convert from steam to hydraulics	Polk	04/22/09	04/22/09	3	09/18/09		\$ 84,387	5	0	353	3	8	2	1	N/A
130	Parking lot paving	Lincoln	04/30/09	04/14/09	3	07/26/09		\$ 10,869	0	9	370	9	12	5	0	N/A
131	Extension Office - Refurbish	Hood River	04/30/09	04/24/09	3	07/12/09		\$ 1,277	0	5	132	5	4	1	1	N/A
132	Learning Resources Ctr: Interior Finishes	Klamath	03/16/09	04/02/09	3	07/01/09		\$ 165,318	0	5	685	5	2	1	1	N/A
133	Fire Alarm System replacement	Jackson	05/04/09	04/27/09	3	06/03/09		\$ 4,059	0	5	30	5	4	2	1	N/A
134	Classroom Modernization CH	Jackson	06/08/09	04/27/09	3	08/30/09		\$ 52,232	6	15	385	18	27	13	1	N/A
135	Toilet Upgrades-Science Bldg	Jackson	06/15/09	04/30/09	3	08/14/09		\$ 51,493	0	9	508	9	10	6	2	N/A

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136	Code & Safety Compliance Improvements	Lane	06/15/09	03/30/09	4	11/27/09		\$ 72,396	0	7	713	7	2	0	7	N/A
137	Roof replacement McNeal	Jackson	06/15/09	04/30/09	3	08/14/09		\$ 206,801	0	8	598	8	3	1	1	N/A
138	Replacement Direct Burial 12,000V Elec.	Klamath	04/15/09	04/15/09	3	10/15/09		\$ 194,068	0	12	1,266	12	8	2	1	N/A
139	Boiler replacement phase 2	Jackson	06/01/09	04/30/09	3	08/30/09		\$ 185,193	0	13	1,324	13	16	8	0	N/A
140	Seismic Upgrades	Lincoln	04/30/09	04/19/09	3	09/30/09		\$ 7,701	1	12	705	8	10	3	0	N/A
141	Exterior Building Repairs	Lane	06/16/09	04/06/09	3	09/15/09		\$ 380,446	3	36	2,949	39	30	7	1	N/A
142	Replace plumbing building 900	Lincoln	04/30/09	04/28/09	3	08/15/09		\$ 22,236	0	12	9	12	6	4	0	N/A
143	0143-Renov Labs in Ed Wing-HMSC	Lincoln	04/30/09	04/13/09	3	08/01/09		\$ 20,800	0	21	228	21	6	2	1	N/A
144	Strand Ag 1st Floor SE Bathrooms/Lab	Benton	05/07/09	05/07/09	3	01/01/10		\$ -	0	0	0	0	0	0	0	N/A
145	Gill Coliseum - exterior paint	Benton	04/30/09	12/15/08	3	07/04/09		\$ 84,175	30	89	513	82	10	1	0	N/A
146	AB Acad. Modern. & Access.	Multnomah	02/11/09	02/11/09	3	11/01/09		\$ 301,356	0	13	1,808	13	17	8	2	N/A
147	Electrical Upgrades and Replacements	Lane	04/30/09	04/13/09	3	11/20/09		\$ 153,587	0	5	321	5	6	1	0	N/A
148	Programmatic Modifications	Lane	04/30/09	04/13/09	4	11/15/09		\$ 42,283	0	2	0	2	0	0	0	N/A
149	Seawater system effluent treatment	Lincoln	04/30/09	04/27/09	3	07/15/09		\$ 54,004	2	14	285	13	12	3	1	N/A
150	Mechanical Upgrades and Replacements	Lane	06/16/09	04/13/09	3	01/31/10		\$ 201,642	0	2	737	2	4	2	0	N/A
151	Pierce Library Roof Repair / Replacement	Union	04/14/09	04/17/09	3	09/15/09		\$ 180,538	5	14	999	19	7	3	0	N/A
152	Roof Replacement, Owens, Semon, Boivin	Klamath	04/15/09	04/03/09	3	07/15/09		\$ 563,951	3	7	2,628	8	1	0	2	N/A
153	Deferred Interior Finish Replacements	Lane	04/13/09	04/06/09	3	01/31/10		\$ 465,605	2	29	3,534	31	8	4	2	N/A
154	Dorion Hall Demolition & Site Improvements	Union	04/14/09	04/17/09	3	10/15/09		\$ 1,085,203	40	32	8,617	35	13	3	1	N/A
155	Academic Modernization	Klamath	04/30/09	04/15/09	3	09/15/09		\$ 377,961	4	36	1,917	40	42	17	6	N/A
156	NH Acad Modernization and Accessibility	Multnomah	03/31/09	03/31/09	3	10/31/09		\$ 189,929	15	52	4,588	52	34	12	5	N/A
157	CH Classroom Upgrades	Multnomah	04/01/09	04/01/09	3	10/31/09		\$ 204,113	17	48	3,146	48	41	13	7	N/A
158	Campus-Steamline Phase II	Polk	04/30/09	04/20/09	3	12/15/09	09/15/09	\$ 404,742	1	20	1,341	18	15	3	7	N/A
159	LH Academic & Program Improvements	Multnomah	03/30/09	03/23/09	3	10/31/10		\$ 120,223	8	58	3,753	32	18	9	1	N/A
160	Strand Ag-Bldg repipe/upgrade plumbing	Benton	05/07/09	05/07/09	3	01/01/10		\$ 50,020	5	28	2,071	24	27	6	1	N/A
161	Waldo Hall - 4th floor renovation	Benton	03/25/09	03/25/09	3	01/01/10		\$ 10,571	0	7	803	7	3	0	0	N/A
162	Campus Roof Repair and Replacement	Multnomah	04/01/09	03/30/09	3	11/30/09		\$ 939,406	5	60	5,679	54	34	8	2	N/A
163	E&G Bldg. Code, Life Safety Improvements	Multnomah	04/01/09	04/01/09	3	10/31/09		\$ 399,467	17	86	11,543	96	78	32	17	N/A
164	Reed Hall-Sys Upgrades & Renov	Benton	02/26/09	02/26/09	3	10/01/09		\$ 26,340	1	29	758	29	3	2	2	N/A
165	Heckart Hall-Sys Upgrades & Renov	Benton	12/31/08	12/31/08	3	04/01/10		\$ 225,480	1	75	1,159	72	1	0	1	N/A
166	Science Building 2 Modernization	Multnomah	03/01/08	03/26/08	3	04/01/10		\$ 277,690	11	8	323	15	8	1	1	N/A
167	Health & Wellness Center	Polk	02/24/09	04/15/09	3	01/04/11	12/31/06	\$ 87,696	38	13	407	29	7	2	1	N/A
168	Classroom, Office Bldg	Polk	02/24/09	04/15/09	3	01/04/11		\$ 86,461	53	27	616	45	7	2	1	N/A
								\$ 11,442,567	352	1,220	93,061	1,288	754	258	97	\$ 214,213

Project Status =0) UF/UA 1) Not Started 3) On Schedule 4) Behind Schedule 5) Completed 6) Terminated Without Completion  
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**SB 338 Report  
September 18, 2009  
OJD**



Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors Hired	MWESB working on a project	Estimated Energy Savings (\$)
169	Supreme Court Re-Roofing Project	Marion	04/24/09	04/27/09	3	09/30/09		\$ 358,208	2	28	1,857	30	16	3	1	N/A

Project Status =0) UF/UA 1) Not Started 3) On Schedule 4) Behind Schedule 5) Completed 6) Terminated Without Completion  
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**SB 338 Report  
September 18, 2009**



**OMD**

Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors Hired	MWESB working on a project	Estimated Energy Savings (\$)
170	Hillsboro Armory Storage Building	Washington	05/01/09	04/29/09	5	06/26/09		\$ 28,895	0	7	140	7	11	5	1	N/A
171	Roseburg Armory Floor Replacement	Douglas	04/24/09	04/23/09	5	06/14/09		\$ 71,744	3	6	246	6	1	1	1	N/A
172	Hermiston HVAC For Drill Floor	Umatilla	05/04/09	04/27/09	3	06/22/09		\$ 131,706	0	10	243	10	5	3	0	N/A
173	COUTES - Restroom Remodel	Deschutes	05/01/09	04/30/09	3	08/02/09		\$ 93,042	8	6	1,908	8	14	5	6	N/A
174	LaGrande Armory Back Up Generator	Union	05/01/09	04/30/09	5	07/10/09		\$ 134,374	2	43	469	43	5	2	4	N/A
175	Bend Armory Back Up Generator	Deschutes	05/01/09	04/20/09	5	07/17/09		\$ 73,012	0	43	554	43	5	2	1	N/A
176	Camp Withycombe Bld.6101 Reroof	Clackamas	05/04/09	04/27/09	3	08/01/09		\$ 564,482	0	14	824	12	6	2	0	N/A
177	Salem Armory Floor Tile Replacement	Marion	04/28/09	04/27/09	3	06/22/09		\$ 105,711	13	12	740	12	2	1	0	N/A
178	Jackson Armory Door Replacement	Multnomah	04/13/09	04/13/09	3	06/05/09		\$ 69,450	1	20	529	9	9	3	2	\$ 30,000
179	Camp Rilea Replace Roofing & Siding	Clatsop	05/04/09	04/21/09	3	08/14/09		\$ 90,767	0	1	350	1	5	2	1	\$ 25,000
180	Hood River Armory Storage Building	Hood River	05/01/09	04/20/09	3	08/29/09		\$ 630,499	0	15	1,028	6	10	6	0	\$ 45,000
181	Armory Parking Lot Upgrade	Josephine	05/01/09	04/30/09	3	06/22/09		\$ 187,962	0	20	959	20	7	3	0	N/A
182	Kleiver Armory Parking Lot Upgrade	Multnomah	05/01/09	04/29/09	5	07/29/09	07/20/09	\$ 147,463	0	14	623	12	2	1	1	N/A
183	Armory Compound Improvem'ts	Hood River	05/01/09	04/30/09	5	06/29/09	06/29/09	\$ 242,601	0	22	1,346	22	6	2	1	N/A
184	Hood River Armory Interior Remodel	Hood River	05/01/09	04/30/09	3	10/29/09		\$ 156,314	35	46	2,135	36	38	14	2	N/A
185	Blak Restroom & Shower Facility	Crook	05/01/09	05/01/09	3	10/28/09		\$ 245,275	7	6	1,168	6	24	10	0	N/A
186	Coos Bay Armory - Interior Remodel	Coos	05/01/09	05/01/09	3	07/29/09		\$ 687,330	0	28	2,294	28	15	10	0	\$ 50,000
187	Prineville CORC - Interior Remodel	Crook	06/15/09	08/04/09	3	No Date		\$ 101,112	0	0	0	0	0	0	0	\$ 144,000
								\$ 3,761,738	69	313	15,556	281	165	72	20	\$ 294,000

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**SB 338 Report  
September 18, 2009**



**OPRD**

Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors Hired	MWESB working on a project	Estimated Energy Savings (\$)
188	Beverly Beach S.P. Playground	Lincoln	01/30/09	01/02/09	5	05/20/09	05/29/09	\$ 29,932	0	6	156	6	3	0	0	N/A
189	Tumalo State Park Playground	Deschutes	04/30/09	02/05/09	5	05/31/09	04/17/09	\$ 21,760	0	15	16	9	5	4	0	N/A
190	Arizona Beach SP Restroom	Curry	04/30/09	02/05/09	3	09/30/09		\$ 40,425	0	18	193	2	3	1	0	N/A
191	Carl Washburn SP Paving	Lane	04/06/09	02/05/09	5	04/20/09	04/28/09	\$ 145,172	0	10	750	10	3	3	0	N/A
192	Bullards Beach SP Paving	Coos	04/30/09	02/05/09	5	05/15/09	05/28/09	\$ 159,140	0	10	815	10	2	2	0	N/A
193	Wallowa Lake SP Docks	Wallowa	04/30/09	02/05/09	3	09/30/09		\$ 62,154	0	2	1,200	2	0	0	0	N/A
194	Sarah Helmick SP Paving	Polk	04/30/09	02/05/09	5	05/15/09	05/22/09	\$ 140,794	0	8	700	8	2	2	0	N/A
195	Champoeg SP Restroom	Marion	04/06/09	01/02/09	5	05/31/09	05/21/09	\$ 356,041	0	76	900	25	3	0	0	N/A
								\$ 955,418	0	145	4,730	72	21	12	0	\$ -

Project Status = 0) UF/UA 1) Not Started 3) On Schedule 4) Behind Schedule 5) Completed 6) Terminated Without Completion  
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**SB 338 Report  
September 18, 2009**



**DSL**

Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors Hired	MWESB working on a project	Estimated Energy Savings (\$)
196	Fence removal	Deschutes	04/10/09	No Date	5	08/31/09	04/11/09	\$ 9,600	0	3	0	3	0	0	0	N/A
197	Juniper removal	Deschutes/Harney	04/08/09	04/02/09	5	10/31/09	06/30/09	\$ 40,804	4	10	0	10	2	0	0	N/A
198	Portland Harbor Boundary Survey	Multnomah	06/08/09	06/08/09	3	06/01/10		\$ 6,920	0	10	123	10	0	0	0	N/A
199	Chiller Replacement	Marion	03/19/09	04/24/09	5	06/30/09	06/30/09	\$ 160,123	0	6	8	6	5	2	2	\$ 3,709
								\$ 217,447	4	29	131	29	7	2	2	\$ 3,709

Project Status = 0) UF/UA 1) Not Started 3) On Schedule 4) Behind Schedule 5) Completed 6) Terminated Without Completion  
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## SB 338 Report September 18, 2009



### ODOT

Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors Hired	MWESB working on a project	Estimated Energy Savings (\$)
200	93rd SE Yamhill Air Monitor Station Door	Multnomah	UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
201	Salem Building U Replace OH Door	Marion	UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
202	Santiam River SB Replace Locks	Marion	03/23/09	03/24/09	5	03/30/09	03/30/09	\$ 359	0	1	8	1	0	0	1	N/A
203	Sweet Home MS Roof Moss Treatment	Linn	UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
204	Soda Mt. MW Bldg Seal Roof Vents/Elec	Jackson	UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
205	Reedsport MS Replace Shingles, Door	Douglas	Cancelled	Cancelled	6	Cancelled	Cancelled	\$ -	0	0	0	0	0	0	0	N/A
206	Baker City OSP Office Exterior Repairs	Baker	UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
207	Humburg MS Install Elect Outlets	Clatsop	03/04/09	03/04/09	5	03/04/09	03/06/09	\$ 1,207	0	1	10	1	1	0	0	N/A
208	SRA Replace Door and Gutter	Baker	03/31/09	03/31/09	5	05/22/09	06/15/09	\$ 3,850	0	2	56	2	2	0	1	N/A
209	Moro MS Deferred Maintenance	Sherman	UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
210	Corvallis MS Replace Window Panes	Benton	UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
211	Rocky Point Scale Misc Repairs	Multnomah	UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
212	Seaside MS Replace O/H Dorr Panels	Clatsop	04/27/09	05/01/09	5	06/15/09	06/08/09	\$ 3,002	1	1	8	2	1	0	0	N/A
213	District 13 Office Secure Crawl Space	Union	UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
214	Elgin MS Bldg Replace Flooring	Union	05/01/09	05/01/09	5	06/05/09	05/30/09	\$ 5,500	0	2	24	2	2	0	0	N/A
215	Manning MS Stor C Doors	Washington	UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
216	Baker City MS Repair Roof	Baker	UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
217	Condon MS Replace Garage Door	Gilliam	04/15/09	No Date	5	04/17/09	04/17/09	\$ 1,790	0	2	6	2	3	1	0	N/A
218	Salem MS Replace Window Flooring	Marion	05/01/09	05/01/09	3	07/20/09		\$ -	0	0	0	0	0	0	0	N/A
219	Astoria DMV Repair Roof Damage	Clatsop	UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
220	C. Reynolds Repair Water Line/Boring	Union	UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
221	Fall River Scoop Shed Metal Siding	Deschutes	UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
222	Farewell Bend POE Repair Siding	Malheur	UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
223	I5-228 Sand Shed Siding Repairs	Linn	04/03/09	04/02/09	5	04/08/09	04/10/09	\$ 1,506	0	1	32	1	2	0	0	N/A
224	Salem Signal Bldg Replace Carpet	Marion	05/01/09	05/01/09	5	06/15/09	05/16/09	\$ 6,493	0	10	32	10	4	1	1	N/A
225	Walterville Scale Gutters Paneling ADA	Lane	04/06/09	No Date	5	05/01/09	04/24/09	\$ 2,311	1	1	40	0	0	0	0	N/A
226	Sisters Scale Hs Window/Roof	Deschutes	03/17/09	03/17/09	5	03/18/09	03/18/09	\$ 1,108	0	1	9	1	4	0	1	N/A
227	Baker City Scale House Replace Roof	Baker	04/07/09	04/09/09	5	04/01/09	04/14/09	\$ 4,813	1	5	48	4	3	1	0	N/A
228	McMinnville MS Replace N Window	Yamhill	04/13/09	No Date	5	06/01/09	05/29/09	\$ 8,786	0	1	47	1	2	0	1	N/A
229	Woodburn POE Deferred Maintenance	Marion	04/20/09	No Date	5	04/25/09	04/18/09	\$ 6,270	0	5	64	5	6	5	0	N/A
230	Brothers Oasis SRA Replace Shelters	Deschutes	04/20/09	No Date	5	04/30/09	05/01/09	\$ 10,221	0	3	114	2	6	1	0	N/A
231	Chas Reynolds SRA Deferred Maint	Union	05/01/09	No Date	5	05/01/09	04/28/09	\$ 3,792	3	1	86	4	1	0	0	N/A

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232	Noti Scale House ADA Ele Gutters	Lane	04/06/09	03/26/09	5	04/02/09	04/02/09	\$ 2,141	0	4	41	4	6	2	0	N/A
233	Cave Jct MS Replace Windows	Josephine	04/08/09	No Date	5	03/23/09	04/16/09	\$ 5,054	0	2	30	2	3	0	0	N/A
234	District 10 Office Replace Windows	Deschutes	04/20/09	No Date	5	05/22/09	06/01/09	\$ 49,600	1	2	288	3	3	0	0	N/A
235	Lagrande DMV Deferred Maint	Union	05/01/09	05/01/09	3	05/29/09	08/16/09	\$ 35,648	0	39	379	29	6	0	2	N/A
236	Wolf Creek Storage Replace Floor	Douglas	UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
237	Sand Shed Replace Broken Joists	Klamath	UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
238	Salem Bldg Q Replace OH Doors	Marion	04/13/09	No Date	5	05/13/09	05/01/09	\$ 5,920	0	3	16	3	1	0	0	N/A
239	Weatherby SRA Replace Roof	Baker	03/10/09	03/12/09	5	03/25/09	03/27/09	\$ 10,688	3	2	63	5	4	1	4	N/A
240	Sandy MS Deferred Maintenance	Clackamas	UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	1	N/A
241	Pendleton MS Deferred Maintenance	Umatilla	04/20/09	No Date	5	04/30/09	05/24/09	\$ 9,200	0	4	130	4	3	0	1	N/A
242	Woodburn MS Deferred Maintenance	Marion	04/06/09	No Date	5	04/20/09	05/08/09	\$ 1,480	1	1	16	2	2	0	1	N/A
243	Richland Shed Replace OH Doors	Baker	No Date	No Date	6	No Date		\$ -	0	0	0	0	0	0	0	N/A
244	Rose Lodge MS RR Vinyl Walls	Lincoln	03/18/09	03/18/09	5	03/18/09	03/18/09	\$ 2,297	0	2	12	2	2	1	2	N/A
245	Spray Sand Shed Interior Repairs	Wheeler	UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
246	Coaledo Scale House Roof & Siding	Coos	04/06/09	No Date	5	04/30/09	04/14/09	\$ 1,870	0	2	13	2	2	0	1	N/A
247	Tillamook DMV Deferred Maintenance	Tillamook	03/19/09	03/19/09	5	03/19/09	03/19/09	\$ 3,420	0	3	16	3	5	2	3	N/A
248	Myrtle Point Scale Roof Siding Floor	Coos	03/03/09	03/03/09	5	03/10/09	03/13/09	\$ 6,978	0	4	90	4	5	2	4	N/A
249	Ashland Scale House Siding	Jackson	03/23/09	03/23/09	5	03/30/09	04/01/09	\$ 7,581	0	2	60	2	3	0	2	N/A
250	Suncrest SRA Replace Elec Boxes	Jackson	UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	3	N/A
251	Troutdale MS Deferred Maintenance	Multnomah	04/08/09	No Date	5	04/30/09	04/30/09	\$ 3,423	1	1	19	2	1	0	1	N/A
252	Gateway OSP Bldg Misc Repairs	Lane	UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
253	e. Portland Illuminate Gateway	Multnomah	UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
254	Memaloose SRA Deferred Maintenance	Wasco	04/16/09	04/16/09	5	04/16/09	04/16/09	\$ 7,616	0	2	16	2	1	0	0	N/A
255	Canyonville MS Stormwater System	Douglas	04/30/09	04/01/09	5	04/30/09	04/21/09	\$ 5,610	0	2	15	2	3	1	1	N/A
256	Ona Beach MS Deferred Maintenance	Lincoln	04/06/09	No Date	5	04/07/09	05/01/09	\$ 5,984	0	6	24	6	2	0	1	N/A
257	Reg 1 Bldg Replace Carpet	Multnomah	04/16/09	No Date	5	05/22/09	05/15/09	\$ 18,055	0	8	48	8	3	1	0	N/A
258	Stanfield SRA Deferred Maintenance	Umatilla	03/17/09	03/17/09	5	03/20/09	03/30/09	\$ 9,297	0	1	0	1	2	0	1	N/A
259	Glenwood MS Electrical Changes	Lane	UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
260	Hermiston MS Replace Fencing	Umatilla	04/07/09	No Date	5	05/07/09	04/30/09	\$ 10,780	1	2	72	3	0	0	0	N/A
261	LaGrande Sand Shed Misc Repairs	Union	04/17/09	No Date	5	04/30/09	05/08/09	\$ 11,484	1	3	145	4	3	1	1	N/A
262	Stanton Blvd Sand Shed Deferred Maint	Baker	UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	2	N/A
263	LaGrande MS Storage - replace roof	Union	05/01/09	No Date	5	05/08/09	05/11/09	\$ 2,750	0	5	20	5	2	0	0	N/A
264	Mitchell MS Covered Timber Storage	Wheeler	04/28/09	No Date	5	05/04/09	05/14/09	\$ 22,857	2	8	388	3	1	1	0	N/A
265	Estacada MS Deferred Maintenance	Clackamas	03/30/09	No Date	5	04/24/09	04/21/09	\$ 9,900	2	1	134	3	3	1	0	N/A
266	Coos Bay DMV Deferred Maintenance	Coos	04/01/09	No Date	5	04/30/09	04/23/09	\$ 28,977	0	12	139	12	7	2	0	N/A
267	Barlow School Deferred Maintenance	Multnomah	04/06/09	04/03/09	5	05/15/09	05/15/09	\$ 13,080	0	7	181	7	3	0	1	N/A
268	Ashland MS Replace Carpet	Jackson	03/16/09	03/16/09	5	03/31/09	03/20/09	\$ 5,293	0	7	32	7	2	0	0	N/A
269	East Portland MS Decant Cover	Multnomah	UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A

Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors Hired	MWESB working on a project	Estimated Energy Savings (\$)
270	Hunter Cr MS Replace Water Line	Curry	03/23/09	03/23/09	5	03/31/09	03/22/09	\$ 14,139	0	3	40	3	4	2	2	N/A
271	North Portland MS Decant Cover	Multnomah	04/15/09	No Date	5	05/22/09	05/15/09	\$ 19,946	2	3	240	5	5	0	1	N/A
272	Salem Building E Repair Roof	Marion	02/16/09	03/09/09	5	02/17/09	03/16/09	\$ 15,000	0	8	152	8	4	2	0	N/A
273	Shaniko MS Shop Repair/Replace OH	Wasco	UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
274	District 12 Office Deferred Maintenance	Umatilla	04/15/09	04/02/09	5	05/15/09	07/10/09	\$ 32,135	0	6	324	4	7	1	0	N/A
275	Spray MS Deferred Maintenance	Wheeler	05/01/09	No Date	5	05/04/09	05/08/09	\$ 14,284	1	3	64	4	2	0	1	N/A
276	Glide Scale Deferred Maintenance	Douglas	03/26/09	No Date	5	04/30/09	04/20/09	\$ 13,780	0	2	200	2	8	4	1	N/A
277	C locks Sand Shed Replace Metal	Hood River	04/01/09	No Date	5	04/24/09	04/15/09	\$ 5,769	0	2	41	2	1	0	0	N/A
278	Coos Bay Br. Bldg Replace Roof	Coos	04/30/09	No Date	5	05/08/09	05/05/09	\$ 10,019	0	4	70	4	3	0	0	N/A
279	Coos Bay Sign Stor Replace Roof	Coos	04/30/09	No Date	5	05/08/09	05/05/09	\$ 10,019	0	4	70	4	3	0	0	N/A
280	Richland MS Shop Replace Roof	Baker	04/07/09	03/20/09	5	05/17/09	05/11/09	\$ 32,994	3	6	282	3	3	0	1	N/A
281	Gettings Cr Deferred Maintenance	Lane	04/27/09	04/29/09	5	06/18/09	06/19/09	\$ 15,550	0	6	39	6	5	2	1	N/A
282	Baldock SRA Replace Roof	Clackamas	03/10/09	03/10/09	5	03/19/09	03/19/09	\$ 13,212	0	5	150	5	3	1	0	N/A
283	Silver Lake MS Deferred Maintenance	Lake	03/03/09	03/16/09	5	04/02/09	03/17/09	\$ 8,079	0	3	22	3	3	1	1	N/A
284	Grand Rhond Stor OH Door Window	Polk	03/10/09	03/10/09	5	04/06/09	04/06/09	\$ 3,697	0	3	16	3	2	1	3	N/A
285	Reith Stockpile - install security fence	Umatilla	04/22/09	No Date	5	04/28/09	04/30/09	\$ 12,000	0	1	50	1	5	0	1	N/A
286	Ashland POE Deferred Maintenance	Jackson	03/23/09	03/19/09	5	03/30/09	03/25/09	\$ 8,971	0	10	60	10	4	2	10	N/A
287	Bend MS Sand Shed Replace Roof	Deschutes	04/20/09	04/20/09	3	05/20/09		\$ -	0	0	0	0	1	1	1	N/A
288	C. Point MS Upgrade Water Line	Jackson	03/23/09	03/09/09	5	03/31/09	03/20/09	\$ 9,365	0	5	143	4	10	4	2	N/A
289	Austin MS Deferred Maintenance	Grant	04/29/09	No Date	5	05/08/09	05/10/09	\$ 13,834	1	6	162	3	6	4	1	N/A
290	Juntura MS Deferred Maintenance	Harney	04/24/09	No Date	5	04/10/09	04/13/09	\$ 14,772	2	0	277	1	6	2	2	N/A
291	Jantzen Shop Bldg Deferred Maint	Multnomah	UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	1	N/A
292	Klamath Falls MS Deferred Maintenance	Klamath	UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	0	N/A
293	Lapine MS Replace Doors/Floor	Deschutes	03/18/09	No Date	5	04/18/09	05/01/09	\$ 49,983	1	11	384	12	4	2	1	N/A
294	Burns MS Deferred Maintenance	Harney	04/22/09	No Date	5	05/01/09	05/06/09	\$ 3,745	0	2	32	2	2	1	1	N/A
295	Salem Dock Bldg F Roof	Marion	03/23/09	No Date	5	04/13/09	04/22/09	\$ 40,376	0	5	557	5	0	0	5	N/A
296	Seneca MS Shop Replace Doors	Grant	Cancelled	Cancelled	6	Cancelled	Cancelled	\$ -	0	0	0	0	0	0	1	N/A
297	Dist 14 Office Deferred Maintenance	Malheur	UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	1	N/A
298	Basque MS Deferred Maintenance	Malheur	04/20/09	No Date	5	04/25/09	04/13/09	\$ 12,117	0	4	185	2	3	1	1	N/A
299	Lawnfield Bldg Seal Roof/Gutters	Clackamas	UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	0	0	1	N/A
300	Coquille Deferred Maintenance	Coos	04/01/09	No Date	5	04/30/09	04/21/09	\$ 19,721	0	10	200	10	9	4	2	N/A
301	Maples SRA ADA Upgrades	Marion	04/13/09	04/13/09	5	05/22/09	06/24/09	\$ 11,609	0	3	101	3	4	0	0	N/A
302	R5 Bldg Deferred Maintenance	Union	04/30/09	05/01/09	5	06/30/09	08/06/09	\$ 49,980	0	4	240	4	2	0	1	N/A
303	Stinking Water Sand Roof and Repairs	Harney	04/15/09	No Date	5	05/01/09	05/03/09	\$ 27,856	1	6	372	3	4	2	1	N/A
304	Bend Bldg J Deferred Maintenance	Deschutes	04/24/09	04/24/09	5	05/15/09		\$ 12,870	0	5	94	5	3	1	1	N/A
305	Baldock MS Deferred Maintenance	Washington	04/08/09	No Date	5	04/30/09	05/06/09	\$ 23,145	0	3	172	3	2	1	1	N/A
306	Sisters MS Shop OH Doors	Deschutes	UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	1	1	1	N/A
307	Bachelor Butte Sand Shed Repl Roof	Deschutes	05/01/09	05/01/09	4	05/26/09		\$ 14,500	0	0	0	0	5	5	0	N/A

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308	Florence MS Deferred Maintenance	Lane	04/06/09	03/31/09	5	04/06/09	04/07/09	\$ 8,472	1	1	131	2	1	0	1	N/A
309	Alkali Lake Deferred Maintenance	Harney	04/30/09	No Date	5	05/22/09	05/19/09	\$ 36,132	3	7	534	10	11	1	1	N/A
310	Lakeview MS Deferred Maintenance	Lake	04/27/09	04/16/09	5	05/30/09	04/24/09	\$ 32,483	2	6	345	8	6	3	0	N/A
311	Boardman Deferred Maintenance	Morrow	04/06/09	04/24/09	5	05/29/09	07/08/09	\$ 169,455	3	4	967	4	5	2	2	N/A
312	Bend Shop Roof/OH Doors	Deschutes	04/15/09	No Date	5	04/28/09	04/29/09	\$ 28,694	6	3	144	9	5	3	2	N/A
313	Ontario MS Repair Water Filter System	Malheur	03/31/09	No Date	5	05/13/09	05/13/09	\$ 35,835	2	2	416	4	0	0	1	N/A
314	Ukiah Sand Shed Replace Roof	Umatilla	UF/UA	UF/UA	0	UF/UA	UF/UA	\$ -	0	0	0	0	2	2	0	N/A
315	Milwaukie Stone Bldg Replace Roof	Clackamas	04/06/09	No Date	5	05/01/09	04/29/09	\$ 46,554	7	4	1,093	7	5	2	0	N/A
316	The Dalles MS Deferred Maintenance	Wasco	04/27/09	No Date	5	05/05/09	05/05/09	\$ 51,145	0	4	261	4	2	0	0	N/A
317	Oak Grove SRA Deferred Maintenance	Linn	04/27/09	No Date	5	06/18/09		\$ 53,967	0	11	284	11	8	0	0	N/A
318	Port Orford MS Deferred Maintenance	Curry	04/27/09	No Date	4	05/31/09		\$ -	0	0	0	0	0	0	1	N/A
319	Boswell Spgs Deferred Maintenance	Douglas	03/31/09	04/02/09	5	05/15/09	04/25/09	\$ 61,511	2	1	291	2	7	0	1	N/A
320	Davis Slough Deferred Maintenance	Coos	05/01/09	05/01/09	4	07/30/09		\$ -	0	0	0	0	0	0	1	N/A
321	Baker City Sand Shed Roof & Siding	Baker	04/15/09	No Date	5	04/30/09	05/15/09	\$ 45,231	0	4	319	4	1	0	1	N/A
322	S. Umpqua SRA Deferred Maintenance	Douglas	10/01/09	No Date	1	No Date		\$ -	0	0	0	0	0	0	0	N/A
323	Cow Creek SRA Deferred Maintenance	Douglas	10/01/09	No Date	1	No Date		\$ -	0	0	0	0	0	0	0	N/A
324	Brothers MS Deferred Maintenance	Deschutes	05/01/09	05/01/09	5	06/01/09	05/27/09	\$ 101,422	0	29	790	29	2	0	0	N/A
325	Central Point MS Deferred Maintenance	Jackson	04/30/09	04/30/09	5	05/22/09	06/18/09	\$ 99,599	0	20	237	20	4	0	0	N/A
326	Warrenton MS Deferred Maintenance	Clatsop	04/06/09	No Date	5	06/01/09	05/15/09	\$ 39,841	0	5	510	0	3	0	0	N/A
327	Chemult MS Deferred Maintenance	Klamath	05/01/09	04/29/09	3	06/12/09		\$ 116,118	0	0	0	0	0	0	0	N/A
328	Region 3 Bldg Deferred Maintenance	Douglas	04/06/09	04/16/09	5	05/29/09	06/12/09	\$ 149,823	0	32	766	32	2	0	1	N/A
329	Cabin Cr SRA Deferred Maintenance	Douglas	04/27/09	04/29/09	4	08/18/09		\$ 9,782	0	0	0	0	0	0	0	N/A
330	Shady MS Deferred Maintenance	Douglas	05/01/09	04/27/09	5	05/26/09	08/22/09	\$ 116,049	0	3	1,341	3	3	0	0	N/A
331	LaGrande Shop Deferred Maintenance	Union	05/01/09	05/01/09	4	06/30/09		\$ 180,041	0	0	0	0	0	0	1	N/A
332	Manzanita SRA Deferred Maintenance	Josephine	05/01/09	04/13/09	5	06/29/09	06/18/09	\$ 248,731	0	10	1,044	10	4	1	1	N/A
333	Rail Station	Marion	04/15/09	No Date	5	04/29/09	04/29/09	\$ 24,496	0	1	25	1	2	0	0	\$ 10,920
								\$ 2,546,838	55	452	17,207	452	312	83	98	\$ 10,920

Project Status = 0) UF/UA 1) Not Started 3) On Schedule 4) Behind Schedule 5) Completed 6) Terminated Without Completion  
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## SB 338 Report September 18, 2009



### OYA

Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors Hired	MWESB working on a project	Estimated Energy Savings (\$)
334	Agency Wide Central Control	Clatsop	05/01/09	02/09/09	3	11/30/09		\$ 95,446	2	7	175	7	7	1	0	N/A
335	Agency-wide Central Control Renovation	Linn	05/01/09	02/09/09	3	11/30/09		\$ 57,537	2	9	248	9	5	1	0	N/A
336	Agency-wide Central Control Renovation	Union	05/01/09	02/09/09	3	11/30/09		\$ 54,041	2	7	153	7	5	0	0	N/A
337	Agency-wide Central Control Renovation	Josephine	05/01/09	02/09/09	3	11/30/09		\$ 1,943	2	1	0	3	0	0	0	N/A
338	Agency-wide Central Control	Tillamook	05/01/09	02/09/09	3	11/30/09		\$ 2,013	2	1	0	3	0	0	0	N/A
339	Agency wide Central Control	Harney	05/01/09	02/09/09	3	11/30/09		\$ 2,330	2	1	0	3	0	0	0	N/A
340	Agency wide HVAC Renovation and Repair	Clatsop	05/01/09	02/09/09	4	09/25/09		\$ 1,621	2	0	0	2	1	0	0	\$ 48,000
341	Agency wide HVAC Renovation and Repair	Josephine	05/01/09	02/09/09	5	09/11/09	09/11/09	\$ 255	2	0	0	2	0	0	0	\$ 48,000
342	Agency wide HVAC Renovation and Repair	Linn	05/01/09	02/09/09	5	08/31/09	07/24/09	\$ 1,924	2	1	0	2	1	0	0	\$ 48,000
343	Agency wide HVAC Renovation and Repair	Harney	05/01/09	02/09/09	4	10/09/09		\$ 322	2	0	0	2	2	0	0	\$ 48,000
344	Agency wide HVAC Renovation and Repair	Union	05/01/09	02/09/09	3	10/30/09		\$ 333	2	0	0	2	0	0	0	\$ 48,000
345	Camp Tillamook Appliance Replacement	Tillamook	05/01/09	02/09/09	3	11/15/09		\$ 8,228	2	0	0	2	1	0	0	N/A
346	Rogue Valley YCF Fire Barrier...	Josephine	05/01/09	02/09/09	5	09/11/09	09/11/09	\$ 2,246	2	7	219	7	2	0	0	N/A
347	Agency-wide End of Life Appliance Rep.	Various	05/01/09	02/09/09	5	11/30/09		\$ 40,890	4	7	79	9	6	1	0	N/A
348	Hillcrest Walk-in Complex Replacement	Marion	05/01/09	02/09/09	3	08/31/09		\$ 2,511	2	13	0	12	2	1	1	N/A
349	River Bend Facility Sewage Lagoon	Union	05/01/09	02/09/09	3	11/30/09		\$ 6,842	2	5	0	5	2	0	0	N/A
350	MacLaren Campus Gas HVAC Conv	Marion	05/01/09	02/09/09	3	01/31/10	01/31/10	\$ 23,400	2	13	3	12	4	1	1	\$ 1,500,000
351	Hillcrest - Zeta Living Unit Renovation	Marion	05/01/09	02/09/09	3	05/31/10		\$ 17,722	2	21	0	19	3	1	0	N/A
352	Tillamook YCF School House Const	Tillamook	05/01/09	02/09/09	3	04/30/10		\$ 26,897	9	3	0	12	9	5	0	N/A
353	Corvallis House Replacement	Linn	05/01/09	02/09/09	3	05/31/10		\$ 239,887	22	14	68	19	18	8	1	N/A
354	MacLaren Deferred Maintenance	Marion	05/01/09	02/09/09	3	05/31/10		\$ 215,525	15	18	1,193	18	21	7	3	N/A
355	Hillcrest Deferred Maintenance	Marion	05/01/09	02/09/09	3	02/28/10		\$ 108,743	2	6	0	5	2	0	1	N/A
356	Unassigned	Unassigne	Unassigned	0	Unassigned	Unassigned		\$ -	0	0	0	0	0	0	0	
357	Fire Barrier/Perimeter Fence Rd	Linn	05/01/09	02/09/09	4	09/18/09		\$ 2,158	2	4	0	4	0	0	0	N/A
358	Hillcrest Gymnasium Renovation	Marion	05/01/09	02/09/09	3	11/30/09		\$ 690	2	10	0	9	0	0	1	N/A
359	Hillcrest High School (see below)	Marion	05/01/09	02/09/09	3	11/30/09		\$ 2,763	2	21	1,577	18	4	1	10	N/A
360	MacLaren High School (see below)	Marion	05/01/09	02/09/09	3	11/30/09		\$ 50,679	2	20	638	22	5	0	11	N/A
								\$ 966,947	94	189	4,353	215	100	27	29	\$ 1,740,000

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## SB 338 Report September 18, 2009



### CCWD

Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors Hired	MWESB working on a project	Estimated Energy Savings (\$)
361	BM: Safety and Security	Umatilla	04/30/09	04/22/09	3	07/01/10		\$ 230,000	0	25	1,368	12	2	2	1	N/A
362	BM: Aging Infrastructure	Umatilla	04/30/09	04/27/09	3	07/01/10		\$ 115,000	0	14	304	8	2	1	2	\$ 1,160,000
363	BM: Aging Infrastructure	Umatilla	04/30/09	04/27/09	3	07/01/09		\$ 115,000	0	19	452	6	3	3	0	\$ 4,600,000
364	CE: New parking spaces	Deschutes	02/05/09	02/05/09	3	08/31/09		\$ 154,870	0	19	478	19	9	5	1	N/A
365	CE: Replace Electrical Distribution System	Deschutes	02/05/09	02/05/09	3	10/30/09		\$ 65,335	0	30	0	25	2	0	1	N/A
366	CE: Disability Access	Deschutes	02/05/09	02/05/09	3	10/31/10		\$ 99,651	1	15	113	16	10	4	2	N/A
367	CE: Roadway Repair	Deschutes	02/05/09	02/05/09	3	07/30/09		\$ 72,831	0	8	110	8	6	3	0	N/A
368	CE: Sidewalk/Hand Rail Replacement	Deschutes	02/05/09	02/05/09	3	04/30/09		\$ 52,454	5	5	102	8	9	1	1	N/A
369	CE: Fire Reduction	Deschutes	04/30/09	04/20/09	3	09/30/09		\$ 9,535	3	2	153	5	11	0	0	N/A
370	CE: Painting, Flooring, Roof Maintenance	Deschutes	02/26/09	03/23/09	3	08/31/10		\$ 58,555	1	7	208	8	9	4	0	N/A
371	CE: Building Weatherization	Deschutes	04/22/09	04/28/09	5	07/31/09	08/31/09	\$ 24,949	0	7	391	7	0	0	0	N/A
372	CE: Air conditioning, suppression systems	Deschutes	02/05/09	02/05/09	3	09/30/09		\$ 23,807	3	15	12	15	6	2	0	N/A
373	CE: retrofit buildings	Deschutes	02/05/09	02/05/09	3	11/30/09		\$ 546,585	2	21	3,803	21	43	28	1	N/A
374	CH: Replace failing roof.	Marion	04/20/09	04/28/09	3	08/27/09		\$ 522,068	0	34	3,150	34	18	3	0	N/A
375	CH: Renovate building	Marion	03/20/09	03/20/09	3	11/16/09		\$ 79,219	1	11	478	11	11	2	0	N/A
376	CH: Replace failing storage barn	Marion	04/20/09	04/09/09	3	10/01/09		\$ 117,896	0	20	430	20	4	2	0	N/A
377	CH: HVAC and mechanical system	Marion	04/13/09	04/29/09	3	12/01/09		\$ 317,752	2	34	1,348	20	32	23	0	N/A
378	CH: Upgrade utility infrastructure	Marion	04/20/09	04/29/09	3	08/31/09		\$ 30,087	0	6	322	6	12	1	0	N/A
379	CH: Front entry roadway re-build.	Marion	04/20/09	04/22/09	3	09/15/09		\$ 901,641	48	4	4,946	20	18	8	3	N/A
380	CH: Upgrade primary electrical distribution	Marion	04/20/09	04/27/09	3	08/30/10		\$ 535,562	0	8	2,004	8	7	2	0	N/A
381	CH: Replace aged rooftop air handlers	Marion	04/20/09	04/09/09	3	08/31/09		\$ 95,974	0	9	402	9	6	2	0	N/A
382	CH: Upgrade elevators	Marion	04/20/09	04/27/09	3	08/31/09		\$ 201,958	0	3	923	3	5	0	0	N/A
383	CH: Replace handicapped doors.	Marion	03/31/09	04/24/09	5	05/29/09	05/18/09	\$ 8,870	0	4	36	4	1	0	0	N/A
384	CH: Upgrade exterior lighting systems.	Marion	03/16/09	02/20/09	5	05/29/09	03/10/09	\$ 9,373	0	2	88	2	2	0	0	N/A
385	CH: Upgrade air doors	Marion	03/31/09	04/28/09	3	06/30/09		\$ 6,179	0	4	41	4	1	0	0	N/A
386	CH: Replacement Space	Marion	03/16/09	03/16/09	3	09/01/09		\$ 964,270	6	23	5,593	22	17	11	1	N/A
387	CH: Replace deteriorated fire station.	Marion	04/27/09	04/20/09	3	08/17/09		\$ 494,310	0	18	4,080	18	12	9	0	N/A
388	CH: Replace shift quarters.	Marion	03/02/09	03/02/09	3	10/15/09		\$ 137,712	0	13	1,563	13	7	0	0	N/A
389	CH: Create classroom	Polk	02/20/09	02/20/09	3	11/20/09		\$ 491,054	12	22	2,900	25	29	10	1	N/A
390	CH: Replace failing metal roof	Yamhill	04/20/09	04/29/09	3	07/10/09		\$ 558,804	4	23	3,202	23	10	4	0	N/A
391	CH: Re-roof Santiam Center	Marion	04/20/09	04/28/09	3	07/15/09		\$ 253,739	0	21	1,757	21	6	3	1	N/A
392	CL: Replace communications infrastructure	Clackamas	05/01/09	04/22/09	5	08/31/09	07/17/09	\$ 835,684	0	13	1,143	13	8	1	1	N/A
393	CL: Complete duct cleaning.	Clackamas	04/27/09	04/06/09	5	04/30/09	04/08/09	\$ 8,469	0	2	68	2	2	0	1	N/A
394	CL: Install roll up security doors	Clackamas	05/01/09	04/24/09	5	08/28/09	07/30/09	\$ 15,280	0	2	28	2	0	0	0	N/A
395	CL: Replace Industrial wing roll up doors.	Clackamas	05/01/09	04/24/09	5	06/30/09	06/30/09	\$ 31,000	0	3	160	3	0	0	0	N/A

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396	CL: Repair/renovate	Clackamas	05/01/09	04/09/09	3	09/21/09		\$ 67,564	0	2	25	1	2	0	0	\$ 2,936
397	CL: Energy efficiency to HVAC system.	Clackamas	04/27/09	04/09/09	3	09/21/09		\$ 15,000	0	2	25	1	5	2	0	\$ 1,670
398	CL: Repaint blue Rails, exterior doors.	Clackamas	05/01/09	04/17/09	5	07/01/09	04/27/09	\$ 13,950	3	0	47	1	2	0	0	N/A
399	CL: Ceiling tiles replacement.	Clackamas	05/01/09	04/20/09	5	06/19/09	06/01/09	\$ 37,371	2	3	110	4	3	1	1	N/A
400	CL: Patch, paint interior walls throughout.	Clackamas	05/01/09	04/23/09	5	07/24/09	08/21/09	\$ 1,210	0	2	62	2	1	0	0	N/A
401	CL: Carpet and linoleum replacement	Clackamas	05/01/09	04/27/09	5	07/31/09	07/22/09	\$ 52,072	0	8	242	8	5	3	0	N/A
402	CL: Energy efficiency to HVAC system.	Clackamas	05/01/09	04/22/09	5	05/08/09	05/08/09	\$ 17,694	0	2	89	1	2	0	0	\$ 396
403	CL: Patch, paint interior walls throughout.	Clackamas	05/01/09	04/27/09	5	07/24/09	06/19/09	\$ 23,165	8	2	60	4	3	0	1	N/A
404	CL: Replace floor	Clackamas	05/01/09	04/28/09	5	07/31/09	06/19/09	\$ 20,244	0	7	126	7	5	3	0	N/A
405	CL: Energy efficiency HVAC system.	Clackamas	03/27/09	03/27/09	5	04/03/09	03/27/09	\$ 25,079	0	2	70	1	4	2	0	\$ 298
406	CL: EEC/ HVAC system.	Clackamas	04/13/09	04/17/09	5	04/30/09	04/24/09	\$ 16,927	0	2	50	1	2	0	0	\$ 1,972
407	CL: Energy efficiency HVAC system.	Clackamas	04/13/09	04/14/09	5	04/30/09	04/21/09	\$ 18,264	0	2	48	1	2	0	0	\$ 1,972
408	CL: Install new fire alarm system.	Clackamas	05/01/09	04/13/09	5	05/29/09	05/21/09	\$ 37,437	1	6	90	6	3	0	0	N/A
409	CL: Repair/renovate	Clackamas	05/01/09	04/22/09	3	09/04/09		\$ 159,344	15	5	531	7	10	3	2	N/A
410	CL: Building wide air test and balance	Clackamas	05/01/09	04/22/09	3	09/30/09		\$ -	0	1	0	1	1	0	0	N/A
411	CL: Energy efficiency HVAC system.	Clackamas	05/01/09	04/17/09	3	09/04/09		\$ 10,000	0	2	0	1	2	0	0	\$ 2,400
412	CL: Repair/renovate	Clackamas	05/01/09	04/22/09	3	09/21/09		\$ 303,398	16	9	1,285	12	14	3	3	TBD
413	CL: Ceiling tile replacement	Clackamas	05/01/09	04/20/09	5	06/19/09	06/01/09	\$ 13,177	2	7	63	8	4	1	2	N/A
414	CL: Patch paint interior walls throughout.	Clackamas	05/01/09	04/27/09	5	07/24/09	06/15/09	\$ 40,694	23	5	284	12	3	1	2	N/A
415	CL: Floor tile replacement	Clackamas	05/01/09	04/27/09	5	07/31/09	06/18/09	\$ 15,906	0	7	48	7	5	3	0	N/A
416	CL: Repair/renovate a	Clackamas	05/01/09	04/22/09	3	09/21/09		\$ 52,227	15	9	143	11	11	3	3	TBD
417	CL: Energy efficiency HVAC system.	Clackamas	05/01/09	04/17/09	3	09/04/09		\$ -	0	2	0	1	2	0	0	\$ 1,100
418	CL: Energy efficiency HVAC system.	Clackamas	05/01/09	04/06/09	5	05/08/09	04/15/09	\$ 19,203	0	2	32	1	2	0	0	\$ 196
419	CL: Energy efficiency HVAC system.	Clackamas	05/01/09	04/20/09	5	07/24/09	07/17/09	\$ 19,466	0	2	113	1	2	0	0	\$ 1,690
420	CL: Various electrical improvements.	Clackamas	04/15/09	04/06/09	3	08/28/09		\$ 201,847	0	35	662	32	5	1	1	N/A
421	CT: Visual Arts Building	Clatsop	04/27/09	04/27/09	3	09/25/09		\$ 211,530	0	8	899	8	10	7	1	\$ 2,150
422	CT: Library Building	Clatsop	04/27/09	04/27/09	3	09/25/09		\$ 286,577	0	10	1,126	8	15	5	1	\$ 3,100
423	CT: MERTS I	Clatsop	04/15/09	04/30/09	3	09/15/09		\$ 204,353	0	5	554	4	10	2	1	\$ 950
424	CT: Alder Hall	Clatsop	04/27/09	04/27/09	3	09/25/09		\$ 108,333	0	8	317	8	2	1	0	\$ 830
425	CT: Patriot Hall	Clatsop	06/10/09	04/20/09	3	08/14/09		\$ 34,268	0	3	80	3	2	1	0	\$ 7,650
426	CT: Campus-Wide	Clatsop	04/16/09	04/16/09	3	09/24/09		\$ 91,428	0	14	847	14	7	2	1	\$ 14,045
427	CT: Performing Arts Center	Clatsop	04/27/09	04/30/09	3	10/02/09		\$ 31,845	0	0	267	0	1	1	1	N/A
428	CT: Forerunner Teaching Vessel	Clatsop	04/22/09	04/22/09	3	02/26/10		\$ 9,583	0	0	8	0	1	0	0	N/A
429	CT: Forerunner Teaching Vessel	Clatsop	04/28/09	05/07/09	5	05/29/09	06/03/09	\$ 15,072	0	0	115	0	0	0	0	N/A
430	CT: Josie Peper Building	Clatsop	04/27/09	04/30/09	3	10/02/09		\$ 21,366	0	0	88	0	1	1	1	\$ 75
431	CG: heating/ventilation system components	Wasco	04/30/09	04/14/09	3	09/11/09		\$ 38,999	0	9	498	9	0	0	0	N/A
432	CG: Upgrade HVAC system	Wasco	04/30/09	04/14/09	3	09/11/09		\$ 23,344	0	9	488	9	0	0	0	N/A
433	CG: windows	Wasco	04/30/09	04/22/09	5	09/30/09	06/26/09	\$ 33,000	0	3	88	3	1	0	0	N/A
434	CG: windows	Wasco	04/30/09	04/22/09	5	09/30/09	06/26/09	\$ 100,800	0	3	261	3	1	0	0	N/A
435	CG: fire sprinkler system	Wasco	04/30/09	04/24/09	3	09/30/09		\$ 53,408	0	2	193	1	2	1	0	N/A
436	CG: Replace AC condenser units.	Wasco	04/30/09	04/14/09	3	No Date		\$ 22,532	0	8	480	8	0	0	0	N/A

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437	KL: Concrete repair	Klamath	04/27/09	04/28/09	5	07/17/09	09/02/09	\$ 19,078	7	15	635	16	4	2	0	N/A
438	KL: Replace locks	Klamath	04/30/09	04/29/09	5	08/31/09	08/25/09	\$ 211,512	1	9	400	9	6	2	0	N/A
439	KL: Pipe irrigation canal	Klamath	04/01/09	03/17/09	5	04/17/09	04/17/09	\$ 450,573	2	7	418	9	5	2	1	N/A
440	KL: Paint	Klamath	04/27/09	04/30/09	5	07/01/09	06/26/09	\$ 8,482	2	3	296	3	3	1	0	N/A
441	KL: Parking lot	Klamath	04/30/09	04/28/09	5	07/24/09	07/31/09	\$ 350,694	6	14	1,592	18	11	4	1	N/A
442	KL: Carpeting	Klamath	04/27/09	04/29/09	5	07/15/09	06/28/09	\$ 29,782	0	11	343	11	6	1	1	N/A
443	KL: Windows, doors	Klamath	04/30/09	04/30/09	4	10/15/09		\$ 852	0	1	0	1	0	0	0	\$ 6,000
444	KL: Re-side	Klamath	04/30/09	04/30/09	4	11/13/09		\$ 112,864	1	7	373	7	5	3	0	N/A
445	LA: ADA Compliance	Lane	04/28/09	04/04/09	3	03/01/10		\$ 591,728	6	19	1,956	21	56	9	2	N/A
446	LA: security lighting	Lane	04/28/09	04/30/09	3	03/01/10		\$ 394,948	1	6	1,495	6	13	3	0	N/A
447	LA: carpeting	Lane	04/27/09	04/10/09	3	03/01/10		\$ 32,363	0	12	825	12	3	1	0	N/A
448	LA: preparation to install card access	Lane	04/28/09	04/16/09	3	03/01/10		\$ 645,341	6	8	546	10	8	1	0	N/A
449	LA: Remove asbestos insulation	Lane	04/28/09	04/30/09	3	03/01/10		\$ 178,708	0	10	1,454	10	8	1	0	N/A
450	LA: I Installation emergency communication	Lane	04/28/09	04/30/09	3	03/01/10		\$ 362,247	1	13	2,085	13	2	0	0	N/A
451	LA: electrical system, water, sub-metering	Lane	04/28/09	04/30/09	3	03/01/10		\$ 111,037	0	4	357	4	5	2	0	N/A
452	LA: Electrical upgrades -	Lane	04/03/09	04/03/09	3	03/01/10		\$ 1,112,629	70	55	20,103	58	40	4	0	N/A
453	LA: sewer piping	Lane	04/29/09	04/30/09	3	03/01/10		\$ 3,657	0	3	0	3	2	0	0	N/A
454	LA: roofs	Lane	04/29/09	04/30/09	3	03/01/10		\$ 607,507	0	12	583	12	4	2	4	N/A
455	LA: restrooms	Lane	04/29/09	04/30/09	3	03/01/10		\$ 241,588	1	11	708	11	25	10	0	N/A
456	LA: utility and infrastructure improvements	Lane	04/29/09	04/30/09	3	03/01/10		\$ 366,309	0	16	3,172	16	25	4	1	N/A
457	LA: audio and technical infrastructure	Lane	04/29/09	04/29/09	3	03/01/10		\$ 112,105	0	7	692	7	5	1	0	N/A
458	LA: paint spray booth	Lane	04/29/09	04/30/09	3	03/01/10		\$ 175,147	0	11	0	11	7	1	0	N/A
459	LA: Replace tile	Lane	04/29/09	04/30/09	3	03/01/10		\$ 382,651	8	4	1,254	8	6	0	0	N/A
460	LB: HVAC	Linn	03/24/09	03/25/09	5	06/30/09	06/18/09	\$ 129,365	0	8	753	8	14	2	0	\$ 59,100
461	LB: insulation, glazing	Linn	03/17/09	03/18/09	5	06/30/09	07/12/09	\$ 170,524	9	25	1,706	30	23	11	2	\$ 443,280
462	LB: electrical transformers	Linn	03/27/09	03/31/09	5	06/30/09	08/28/09	\$ 4,547	0	6	212	6	3	1	1	N/A
463	LB: Upgrade exterior corridor lighting.	Linn	03/27/09	03/31/09	5	06/30/09	07/15/09	\$ 86,377	0	3	252	3	4	0	0	N/A
464	LB: Upgrade sidewalk lighting.	Linn	03/27/09	03/30/09	4	06/30/09		\$ 9,771	0	3	85	3	2	0	0	\$ 10,000
465	LB: Tile and carpet replacement	Linn	03/09/09	03/11/09	4	06/30/09		\$ 168,280	0	11	1,465	11	8	4	0	N/A
466	LB: Energy mgmt./HVAC control system	Linn	03/27/09	03/30/09	4	06/30/09		\$ 253,995	3	9	846	9	3	0	0	\$ 1,063,920
467	LB: Upgrade hot water circulating pumps	Linn	03/27/09	03/30/09	5	06/30/09	05/18/09	\$ 27,707	1	3	34	3	3	0	1	\$ 15,000
468	LB: Improve lighting fixtures.	Linn	03/27/09	03/30/09	5	06/30/09	05/13/09	\$ 12,885	0	3	20	3	3	1	1	N/A
469	LB: rigging system	Linn	03/19/09	03/20/09	5	06/30/09	06/25/09	\$ 150,250	2	17	638	13	2	1	0	N/A
470	LB: Ceiling, lighting, wall surface, flooring	Linn	03/17/09	03/18/09	5	06/30/09	06/25/09	\$ 169,189	1	15	1,451	9	8	5	1	N/A
471	LB: Asphalt road and parking lot	Linn	03/27/09	03/30/09	5	06/30/09	06/10/09	\$ 41,965	0	12	133	12	4	2	0	N/A
472	LB: Connect to city water system	Linn	03/27/09	03/30/09	5	06/30/09	07/22/09	\$ 220,739	0	10	412	10	10	4	1	N/A
473	LB: kitchen	Linn	03/26/09	03/31/09	5	06/30/09	08/28/09	\$ 76,871	0	6	283	6	7	2	0	N/A
474	MH: Stage Rehabilitation	Multnomah	04/30/09	04/29/09	3	09/30/09		\$ 46,252	5	5	324	6	20	10	0	N/A
475	MH: Classroom Painting, Flooring Upgrade	Multnomah	04/01/09	04/15/09	3	08/31/09		\$ 113,398	0	11	147	11	4	1	0	N/A
476	MH: Restroom ADA Upgrades	Multnomah	04/06/09	04/29/09	3	09/30/09		\$ 13,120	5	5	42	6	20	10	0	N/A
477	MH: Roof Replacement	Multnomah	04/06/09	04/15/09	3	09/30/09		\$ 885,928	4	53	6,851	49	10	3	2	N/A

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478	MH: Reconfigurations	Multnomah	04/01/09	04/29/09	3	09/30/09		\$ 91,813	5	5	392	6	20	10	0	N/A
479	MH: Science Labs ADA Upgrades	Multnomah	04/06/09	04/29/09	3	09/30/09		\$ 77,008	5	5	218	6	20	10	0	N/A
480	MH: Dental Labs ADA Upgrades	Multnomah	04/06/09	04/29/09	3	09/30/09		\$ 64,294	5	5	342	6	20	10	1	N/A
481	OC: security cameras	Lincoln	04/01/09	03/19/09	3	09/25/09		\$ 106,188	0	4	1,103	4	3	1	0	N/A
482	OC: Notification system and PA system	Lincoln	04/01/09	03/19/09	3	09/30/09		\$ 10,368	0	4	1	4	2	1	0	N/A
483	OC: Generator	Lincoln	04/01/09	03/19/09	3	09/25/09		\$ 165,311	0	4	323	4	2	1	0	N/A
484	OC: Access hardware for Audubon door.	Lincoln	04/01/09	03/19/09	5	06/10/09	06/25/09	\$ 2,879	0	2	9	2	2	1	0	N/A
485	OC: Add access hardware at patio door.	Lincoln	04/01/09	03/19/09	5	05/15/09	05/22/09	\$ 2,018	0	2	13	2	2	1	0	N/A
486	PO: Mass Notification System	Multnomah	02/18/09	03/23/08	3	03/31/10		\$ 386,347	8	14	935	15	8	3	1	N/A
487	PO: ADA Upgrades	Multnomah	03/31/09	05/08/09	3	09/01/10		\$ 31,890	5	4	436	6	3	0	1	N/A
488	PO: Voice over IP	Multnomah	03/19/09	03/31/09	3	06/30/11		\$ 60,447	0	14	231	8	6	0	2	N/A
489	PO: centralized clock system	Multnomah	03/18/09	04/09/09	3	09/15/09		\$ 87,087	0	4	50	2	2	1	1	N/A
490	PO: Fire/Life Safety Upgrades	Multnomah	03/30/09	03/31/09	3	03/30/10		\$ 116,655	5	2	941	4	2	1	1	N/A
491	PO: Electrical Upgrades	Multnomah	03/05/09	03/05/09	3	02/01/10		\$ 44,340	6	13	10	15	0	0	1	N/A
492	PO: Environmental Maintenance/Upgrades	Multnomah	04/01/09	04/01/09	3	09/30/09		\$ 31,794	0	11	261	11	18	9	7	N/A
493	PO: Energy Management System	Multnomah	03/31/09	03/31/09	3	09/30/10		\$ -	0	1	0	1	0	0	0	N/A
494	PO: water supply lines	Multnomah	04/15/09	04/30/09	3	12/31/09		\$ 348,793	49	20	2,668	20	25	6	3	N/A
495	PO: repairs/Seismic Upgrades	Multnomah	06/01/09	05/05/09	3	06/01/10		\$ 585,934	18	20	4,529	26	6	2	1	N/A
496	PO: Roadways/Parking lots	Multnomah	03/23/09	03/23/09	5	06/30/09	06/30/09	\$ 778,937	0	37	1,583	33	20	12	3	N/A
497	PO: T-12 lighting	Multnomah	03/23/09	04/30/09	3	09/05/09		\$ 78,086	10	3	399	5	2	1	1	\$ 10,338
498	PO: boilers	Multnomah	04/08/09	04/30/09	4	10/31/09		\$ 8,975	2	4	0	5	1	0	0	\$ 15,500
499	PO: Gym flooring	Multnomah	06/20/09	04/23/09	3	09/01/09		\$ 146,766	0	3	326	3	2	1	1	N/A
500	PO: swimming pool decking	Multnomah	05/09/09	04/29/09	3	09/09/09		\$ 29,697	2	3	335	3	5	0	1	N/A
501	PO: Grounds Greenhouse & Shade house	Multnomah	04/08/09	04/13/09	3	09/30/09		\$ 17,789	2	3	0	3	2	0	1	N/A
502	PO: Skylight Replacements	Multnomah	04/15/09	04/03/09	3	09/09/09		\$ 85,258	2	93	113	77	18	2	0	N/A
503	PO: boilers	Multnomah	04/08/09	04/30/09	3	10/31/09		\$ 19,938	8	12	0	12	0	0	0	\$ 10,000
504	PO: Parking Lot Lighting	Multnomah	03/16/09	04/30/09	3	04/02/10		\$ 94,361	4	4	8	8	2	1	1	N/A
505	RO: Replacement of electrical panels.	Josephine	06/01/09	04/02/09	3	07/31/09		\$ -	3	4	3	4	2	0	1	N/A
506	RO: Replacement of Aging HVAC Units -	Josephine	04/01/09	03/03/09	3	01/31/10		\$ -	7	21	1,194	26	31	9	3	\$ 161,463
507	RO: Replacements for ADA...	Josephine	05/01/09	04/16/09	3	01/31/10		\$ -	4	8	1,298	8	11	3	1	N/A
508	RO: maintenance and sidewalk Replmt.	Josephine	05/01/09	04/24/09	3	10/31/09		\$ -	2	10	884	11	11	3	0	N/A
509	RO: Instructional space.	Josephine	04/01/09	04/01/09	3	12/31/09		\$ -	1	8	327	8	11	5	5	N/A
510	RO: Flooring Replacement.	Josephine	04/01/09	04/06/09	3	09/30/09		\$ -	0	1	0	1	1	0	0	N/A
511	RO: Window Replacement	Josephine	05/01/09	04/29/09	3	12/31/09		\$ -	6	5	1,247	8	10	3	0	\$ 282,139
512	RO: Illinois Valley	Josephine	04/01/09	04/29/09	3	09/30/09		\$ -	1	5	82	5	3	2	0	N/A
513	RO: Asphalt overlay	Josephine	04/01/09	03/18/09	3	07/31/10		\$ -	4	46	1,018	48	13	3	1	N/A
514	RO: Replace network	Josephine	04/01/09	04/24/09	3	12/31/10		\$ -	1	2	15	3	3	0	0	N/A
515	RO: Roof replacement	Josephine	04/01/09	04/21/09	3	10/31/09		\$ -	2	24	1,216	24	7	2	1	N/A
516	SW: Roofing repairs.	Coos	05/01/09	04/24/09	3	No Date		\$ 147,214	3	18	753	9	8	3	1	N/A
517	SW: Replace roadway lighting.	Coos	05/01/09	04/27/09	3	No Date		\$ 220,459	0	8	169	8	10	1	0	N/A
518	SW: Repair dry rot	Coos	05/01/09	04/22/09	3	No Date		\$ 94,286	15	6	436	14	4	3	1	N/A

Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors Hired	MWESB working on a project	Estimated Energy Savings (\$)
519	SW: Repair screen vents	Coos	05/01/09	04/20/09	3	No Date		\$ 9,771	0	4	17	4	1	0	0	N/A
520	SW: HVAC repairs.	Coos	05/01/09	04/27/09	3	No Date		\$ 102,558	1	6	349	6	1	0	0	\$ 128,620
521	SW: Structural repairs	Coos	05/01/09	04/21/09	3	No Date		\$ 41,633	1	5	151	5	1	0	1	N/A
522	SW: HVAC upgrade	Coos	05/01/09	04/27/09	3	No Date		\$ 106,997	3	7	349	7	4	0	0	\$ 150,740
523	SW: Sidewalks, asphalt repairs.	Coos	05/01/09	04/24/09	3	No Date		\$ 8,974	0	11	49	11	3	0	0	N/A
524	SW: Flooring	Coos	05/01/09	04/25/09	3	No Date		\$ 59,473	0	8	159	8	4	2	0	N/A
525	SW: Paint buildings	Coos	05/01/09	04/24/09	3	No Date		\$ 150,061	12	7	515	12	5	2	0	N/A
526	SW: Clean and seal building	Coos	05/01/09	04/30/09	3	No Date		\$ 75,759	0	13	928	13	7	0	0	N/A
527	SW: Remodel 4 ADA compliance	Coos	05/01/09	04/21/09	3	No Date		\$ 250,033	3	7	1,007	7	8	2	0	N/A
528	TB: renovation of Building	Tillamook	05/11/09	05/18/09	3	08/14/09		\$ 175,000	0	11	1,825	11	6	4	1	N/A
529	TV: Paving gravel lots	Malheur	04/30/09	04/28/09	3	09/18/09		\$ 98,881	0	19	1,077	7	3	2	0	N/A
530	TV: Repair asphalt parking lots	Malheur	04/21/09	04/10/09	4	09/04/09		\$ 20,598	0	7	732	0	1	0	0	N/A
531	TV: HVAC and energy efficiency	Malheur	04/23/09	04/16/09	3	09/18/09		\$ 272,397	4	8	396	6	2	1	0	N/A
532	TV: Restroom refurbish and upgrade	Malheur	04/21/09	04/10/09	5	09/03/09	07/31/09	\$ 238,122	1	25	2,047	18	17	6	1	N/A
533	TV: Roofing upgrade	Malheur	04/28/09	04/17/09	5	09/03/09	07/31/09	\$ 149,521	4	6	1,195	7	4	0	0	N/A
534	TV: install visual and audible alarms	Malheur	04/28/09	04/28/09	4	09/18/09		\$ 7,601	0	3	32	2	2	1	0	N/A
535	TV: ADA upgrades	Malheur	04/28/09	04/08/09	3	11/16/09		\$ 19,300	0	2	80	2	1	0	0	N/A
536	TV: Replace sidewalk	Malheur	04/21/09	04/16/09	5	06/30/09	05/08/09	\$ 19,914	0	5	112	5	5	2	0	N/A
537	TV: Replace sidewalk	Malheur	04/21/09	04/15/09	5	06/30/09	05/08/09	\$ 38,200	3	5	140	4	4	1	0	N/A
538	UM: Replace pool filtering system	Douglas	04/01/09	04/06/09	3	09/30/09		\$ 56,151	8	5	556	8	9	2	0	N/A
539	UM: ADA/Title 9 compliance issues	Douglas	04/01/09	02/16/09	3	09/30/09		\$ 252,874	14	18	2,958	25	27	9	5	\$ 62,743
540	UM: Remodel food service area	Douglas	04/01/09	02/16/09	3	09/30/09		\$ 162,075	0	9	478	9	4	0	0	N/A
541	UM: Replacement asbestos abatement	Douglas	04/01/09	03/23/09	3	06/30/09		\$ 107,802	10	10	1,070	13	11	4	2	N/A
542	UM: Remove hard water deposits	Douglas	04/20/09	04/30/09	3	09/30/09		\$ 300,000	6	7	2,262	8	10	0	0	N/A
543	UM: Restroom upgrades	Douglas	04/27/09	04/30/09	3	01/31/10		\$ 180,842	1	10	1,375	11	21	1	0	N/A
544	UM: Replace electrical panels	Douglas	04/27/09	04/30/09	3	11/30/09		\$ 83,428	1	7	838	7	3	0	0	N/A
545	UM: Replace sidewalks	Douglas	04/01/09	03/20/09	3	09/30/09		\$ 1,210,097	12	64	5,427	65	22	8	4	N/A
546	UM: Walkway security lighting	Douglas	04/27/09	04/29/09	3	06/30/09		\$ 34,704	1	5	139	5	2	0	0	N/A
547	UM: New motors and pumps	Douglas	04/20/09	04/29/09	5	06/30/09	06/30/09	\$ 57,859	0	6	106	6	3	2	1	N/A
								\$ 27,961,677	585	1,899	157,835	1,885	1,379	452	113	\$ 8,222,273

Project Status = 0) UF/UA 1) Not Started 3) On Schedule 4) Behind Schedule 5) Completed 6) Terminated Without Completion  
UF =Unfunded Projects UA = Unassigned Project



## SB 338 Report September 18, 2009 Project Notes



#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
1	DAS				
2	DAS				
3	DAS	Carpet Replacement			
4	DAS	L&I Bldg. Domestic Water Pipe Replacement			
5	DAS	Exterior Canopy- Pendleton 202		The numbers reported in line items 26 through 49 above are for construction activity only. -The design effort for this project is reported in DAS_0005 - Exterior Canopy - Pendleton 202 because the design efforts for three projects were combined into...	
6	DAS	Chiller Replacement - Pendleton 201		The numbers reported in line items 26 through 49 above are for construction activity only. -The design effort for this project is reported in DAS_0005 - Exterior Canopy - Pendleton 202 because the design efforts for three projects were combined into...	
7	DAS				
8	DAS				
9	DAS	Painting/Ceiling Tile/Restroom Improvement.		The numbers reported in line items 26 through 49 above are for construction activity only. -The design effort for this project is reported in DAS_0005 - Exterior Canopy - Pendleton 202 because the design efforts for three projects were combined into...	The scope of work for this project includes replacement of all ceiling tile, repainting of all walls and doors, and renovation to 6 restrooms.
10	DAS	PSOB Fire System Upgrade - Ph. 2	616..		This project is Phase 2 of the Portland State Office Building Fire Panel Replacement Project. Phase 2 is required by the City of Portland Fire Marshall to bring the rest of the buildings fire system up to code. Phase 1 replaced the fire panel under an Em
11	DOC	Replace Freezer Lighting at CDC			
12	DOC				
13	DOC	Replace backup electrical system		Design Complete, beginning advertising for installation	

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
14	DOC	Install solar system	No billing received for August	No billing received from contractor.	and food bank buildings at TRCI
15	DOC	Replace out of date Security System			out of date systems at TRCI.
16	DOC	Replace failing unit door control sys	Contractor must complete project #0015 prior to start #0016	Contractor must finish project #0015 prior to start of project #0016	Systems with computer based system.
17	DOC	Replace warehouse Lighting at CDC		Contractor encountered numerous deficiencies in existing installation, deficiencies corrected through change order process.	Efficient fluorescent lighting.
18	DOC	Electrical panel upgrades			Electrical distribution panels for code compliance at all institutions. Project to be accomplished at SRCI in Ontario, PRCF in Baker City, EOCI in Pendleton, TRCI in Umatilla, CRCI in Portland, CCCF in Wilsonville, SFFC in Tillamook, DRCI in Madras, S
19	DOC	Replace electronic security network		PLC software upgrade awarded to Powers of Automation, no billing received for August. Began solicitation for HMI programming.	network at SRCI.
20	DOC	Replace Lighting for energy efficiency		Installation complete at first two locations, processed billing totaling \$35,470. Developing scope for next two locations.	Efficient LED fixtures in non inmate handling areas at all institutions. Project to be accomplished at SRCI in Ontario, PRCF in Baker City, EOCI in Pendleton, TRCI in Umatilla, CRCI in Portland, CCCF in Wilsonville, SFFC in Tillamook, DRCI in Madras, SCC
21	ODFW	Sandy Hatchery Parking Lot Construction	Job Completed in full.		
22	ODFW	Denman Storage Bldg	Project is all but complete with trim out of openings, rain gutters, clean-up, and final inspection remaining.		
23	ODFW	PW Schneider Storage Bldg	There was no work in August.		
24	ODFW	Sauvie Island Storage Bldg	Project Completed		
25	ODFW	Enterprise District Office Elevator			
26	ODFW	New Bldg at Hatfield Marine Science			
27	ODFW				
28	ODFW				
29	ODFW				
30	ODFW				
31	ODFW				
32	ODFW	Salmon River Hatchery Heat Pumps			
33	ODFW	South Willamette District Office Replace Electric	Additional work required- need to submit request for change order to this contract.		

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
34	ODFW	Southwest Region Office HVAC System Upgrade	July 16, 2009 was our last day on site. Still awaiting on the final mechanical inspection... but as of now it looks complete for us.		
35	ODFW	Cascade Hatchery Electrical Panel Upgrade			
36	ODFW	Oxbow Hatchery Electrical Service and Panel Upgrade			
37	ODFW				
38	ODFW				
39	ODFW	Rock Creek Hatchery Supply Pipeline Replacement	Waiting for closeout paperwork and retainage to officially close project with ODFW. No work performed in August.		
40	ODFW	Salmon River Hatchery New Residence			
41	ODFW	EE Wilson Wildlife Area Residence Replacement			
42	ODFW	Willamette Falls Fishway Entrance 1 Foundation Settlement Repair - Phase 1			
43	ODFW	North Nehalem Hatchery Supply Pipeline Replacement	Project is completed and final walk through was done on August 24th		
44	ODFW	Canyon Creek Meadows Dam Removal Project - Phase 1			
45	ODF				
46	ODF				
47	ODF				
48	ODF				
49	ODF	Replace vinyl flooring, refinish casewk			
50	ODF				
51	ODF				
52	ODF				
53	ODF				
54	ODF				
55	ODF				
56	ODF				
57	ODF	Replace electrical distribution & service			
58	ODF	Repair soffits at loading dock - Processing			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
59	ODF	Replace siding, repaint ODFW office			
60	ODF				
61	ODF	Replace siding, repaint Warehouse			
62	ODF	Replace roof and structural repairs			
63	ODF	COD John Day/Sisters Relocation Project			
64	OUS	Owens Hall Comprehensive Renovation		OIT EXPENSES: Stanley Security Solutions:\$27,380.00 Chariot Group:\$43,304.00 Gravograph:\$828.46 GovConnection:\$8,199.98 Innerface:\$3,438.84 Klamath County Community Dev:\$23,621.80 New Horizonns:\$2224.40	
65	OUS	Campus Loop Phase II			
66	OUS				
67	OUS	Physical Education Building			
68	OUS				
69	OUS		2 projects under this report, 1,000.00 for this project, 16,185.00 for Project 98	Transfer funds with ZARWTM to Zero balance funds - - 266.00	
70	OUS				
71	OUS				
72	OUS		June Work.	Correct index used for invoice - J0437498, -2,250.00	
73	OUS				
74	OUS				
75	OUS				
76	OUS				
77	OUS				
78	OUS				
79	OUS				
80	OUS				
81	OUS				
82	OUS				
83	OUS				
84	OUS				
85	OUS				
86	OUS				
87	OUS				

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
88	OUS	HVAC upgrade-CPS			
89	OUS				
90	OUS				
91	OUS	Door Access Control-classrooms			
92	OUS	Fire Alarm System-Art East			
93	OUS	Fire Alarm System-ECP			
94	OUS				
95	OUS				
96	OUS				
97	OUS		June Work	Farm Plan - Materials Purchase - I1963870, 548.64 (June Trans)	
98	OUS		June Work, 2 projects on the report, The invoices paid for those projects were 1,000.00 for Project 69 and 16,185.00 for this project	Transfer Charges To ZARWTM to Zero Balance - J0437288, -1200.00 (June trans)	
99	OUS				
100	OUS	Variable Frequency Drive	No billing, no report received. See notes on Agency form.	Project remains open even though it was completed. The contractor is waiting on assistance from JCI to get the FVDs functional. No billing has been received to date.	
101	OUS				
102	OUS				
103	OUS		June Work	Reclass to correct Index, J0437496, -276.99 (June Work)	
104	OUS				
105	OUS				
106	OUS				
107	OUS				
108	OUS		June Work	Transfer Balance to ZARWTM to Zero Index, J0437288, -19,287.61 (June Work)	
109	OUS				
110	OUS				
111	OUS				
112	OUS	Fire Alarm System Replacement			
113	OUS				
114	OUS	Elevator Upgrade-CH			
115	OUS	Elevator Upgrade-EP	The project is progressing well.		
116	OUS				
117	OUS				
118	OUS	HVAC Upgrade MN			
119	OUS				

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
120	OUS	Expanded Digital Control			
121	OUS		materials only, project reopened to expand scope	Original scope of project has been expanded, thus the project has been reopened.	
122	OUS				
123	OUS				
124	OUS	Roof replacement-CE	Progressing well, no report for Aug. Should be complete in Sept.	progressing well, nearly complete	Henris Roofing invoice for materials only was received 5/1/09, will be paid next month, May
125	OUS	Storm Water drainage Improvements		Contractor billed in Aug for work done in June	
126	OUS		June Work	Reclass overrun in Hood River, J0437837, -13,064.85, (June Trans) Contract Management, James Figgins, J0435267, 60.00 (June Trans) Contract Management, James Figgins, J0439797, 75.00	
127	OUS	Roof Replacement-Music	no report received	Progressing, no report received from contractor	
128	OUS	Roof Replacement Theatre			
129	OUS	Campbell-Convert Steam to Hydronic			
130	OUS				
131	OUS		June Work	Hood River News, Job Advertising, I1965143, 152.00 (June Trans) SP&B Reprographics, Job Printing, I1965141, 80.60 (June Trans) OSU Printing and Mailing, VP001450, Reclass, J0437666, 259.97 (June Trans) OSU Printing and Mailing, VP001450, Reclass, J0437666	
132	OUS				
133	OUS	Fire Alarm System replacement			
134	OUS	Classroom Modernization CH			
135	OUS	Toilet Upgrades-Science Bldg			
136	OUS				
137	OUS	Roof replacement McNeal	The project is progressing well.		
138	OUS			OIT Expenses: Platt:\$2188.23 D & D Seeds:\$80.00	
139	OUS				

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
140	OUS				
141	OUS	Exterior Building Repairs			
142	OUS		June Work	Reclass invoice to correct index, I1965488, J0437604, 15,785.47 (June Trans)	
143	OUS		June work (988.00 labor, 25693.00 Non Or Prod, 18 labor hrs) August work (7413.00 labor, 25,693.00 Non Or Prod, 135 labor hrs)	Design Space Modular Rental, I1964281, \$95.00 (June Trans)	
144	OUS				
145	OUS				
146	OUS	AB Acad. Modern. & Access.	Includes July and Aug Reporting \$220-labor (4hrs) - July \$315-labor (4hrs) - Aug		
147	OUS	Electric Upgrades and Rplcment			
148	OUS				
149	OUS				
150	OUS	Mechanical Upgrades and Replacement			
151	OUS	Pierce Library Roof Repair / Replacement		Roof Repair approx. 50% complete (membrane). Terra Cotta Tile mansard repair underway. Encountered dry-rot, and additional abatement (unforseen condition) associated with repair of terra cotta tile.	
152	OUS				
153	OUS	Deferred Interior Finishes			
154	OUS	Dorion Hall Demolition & Site Improvements	Building Demo 100%. Sitework 40%. Elec. Equipment to arrive on 9/28/09. Current anticipated completion date 10/6/09.	Building Demolition completed. Revised anticipated completion to accomodate Site Lighting and Sodding mid October.	
155	OUS	Academic Modernization	Contractor submitted July report w/August report. The following are July numbers: Proj Act Info: Same as August report Const Labor:\$3056.64, Non Const Labor: \$2750.00, Non MWESB: 5806.64 OTR Products: \$17,120.00, Non OR Prod:\$5565.00, Non Labor/Mat: \$112	OIT EXPENSES: Stanley Security Solutions:\$3,130.00 Nexxtworks:\$4,355.67 Klamath County Community Dev:\$214.92	Shaw Library: HVAC Replacement, Semon Hall: Dental Hygiene Reception Area Remodel, Boivin Hall: Acid Drain Replacement, Chemical Storage Room Renovation, Chemistry Lab Renovation
156	OUS	NH Acad Modernization and Accessibility			New and expanded instructional space
157	OUS	CH Classroom Upgrades			abate and upgrading old classrooms

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
158	OUS	Campus-Steamline Phase II		FEI Testing-\$674.25 Interface Engineering-\$2,795.00	
159	OUS	LH Academic & Program Improvements			
160	OUS		June Work (2655.00 Labor, 33.00 Misc, 62 labor hrs) August (1938.00 labor, 19.00 mist, 37 labor hrs)	Contract Management, Heather Cooney/Donna Thwing, VF430848, 78.75 (June Work) Project Management, Mike Allen, VF430848, 1,771.00 (June work) Contract Management, VF431325, Heather Cooney, 70.00/Donna Thwing, 35.00 Project Management, Mike Allen, VF431325,	
161	OUS		June Work	Printing Charges, SP&B Reprographics, VF430658, 119.70 (June Trans) Construction Student, Daren Thornton, VF431323, 960.00 SP&B Reprographics, VF431323, 211.50 City of Corvallis Permits, VF431323, 878.18 Miller Air Monitoring Services, 325.25	
162	OUS	Campus Roof Repair and Replacement	Report includes June and July, received 9-9-09, No work done on DAS0162 in Aug. \$450 = Construction Labor (9 hrs) for June. \$1740 = Labor (24 hrs) for July.		
163	OUS	E&G Bldg. Code and Life Safety Improvements	May and August Reports - received both 9-10-09 May Labor \$885 (7hrs) Aug Labor \$1035(8hrs)		
164	OUS	Reed Hall-Sys Upgrades & Renov	2 June Reports (30362.00 Labor, 75.00 Or prod, 284 Labor HRS) August (57509.00 Labor, 1788 Non OR Prod, 310 labor HRS)	Reclass Miller Air Monitoring, I1955689, J0437558, 191.25 (June trans) Project Management, Lori Fulton, VF430836, 924.00 (June Work) Construction Student, Hayley Brown, VF430836, 10.00 (June Work) Allstar Construction retainage payment, I1978579, 830.00 P	

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
165	OUS		June Work (740.00 Labor, 68.00 non OR Prod, 13 labor hrs) August (605.00 labor, 68.00 non OR prod, 13 Labor Hrs)	Project Management, Lori Fulton, VF430827, 1,232.00 (June Work) Contract Management, Donna Thwing, VF430827, 402.50 (June Work) OSU Sign Shop, Tree Protection Signs, VF430644, 100.80 (June Work) Printing Charges, SP&B Reprographics, VF430644, 102.84 (June)	
166	OUS	Science Building 2 Modernization			
167	OUS				
168	OUS				
169	OJD	Supreme Court Re-Roofing Project			
170	OMD				
171	OMD	Roseburg Armory Floor Tile Replacement		\$32,600.00 to contractor, \$1,374.00 paid to Armorgarage, \$244.75 paid to Rodda.	
172	OMD	Hermiston HVAC For Drill Floor	Completion Date 08/28/09.	\$479.60 paid to Heller Sons Distributing in Aug. 09	
173	OMD	Redmond COUTES - Restroom Remodel	Project complete. Not paid in full.	\$8721.45 was paid to JP Prinz in Aug. 09	
174	OMD	LaGrande Armory Back Up Generator	No work in Aug. Job completed Jul. Final payment 5 Aug 09.	\$2361.00 paid to Johnstone supply, \$4561.96 paid to Kronsberg electric in Aug. 09. Project paid in full.	
175	OMD	Bend Armory Back Up Generator	Project complete; not paid in full.	Project is complete; not paid in full.	
176	OMD	Camp Withycombe Bld.6101 Reroof			
177	OMD	Salem Armory Floor Tile Replacement	August Report dollar values and labor hours include ammendments to May and June reports. Project completed on 10 Aug 09.	Job complete 10 Aug 09; not paid in full.	
178	OMD	Jackson Armory Door Replacement	Project began and completed in August 09.	Misc costs. Door replacement is complete. Parking lot repair began in Aug 09.	
179	OMD	Camp Rilea Replace Roofing & Siding		\$34,936.80 paid to Richart family in Aug. 09	
180	OMD	Hood River Armory Storage Building	Construction on this project is complete.	\$111,439.68 was paid to Hale Const. in Aug. 09	
181	OMD	Grants Pass Armory Parking Lot Upgrade	Project was complete in July and paid in full in Aug.	\$33,423.41 was paid to Copeland Sand Gravel in Aug 09 and contractor is paid in full. Armory Parking Upgrade is complete. Perimeter Fence construction contractor has received the 'notice to proceed'.	
182	OMD	Kleiver Armory Parking Lot Upgrade			
183	OMD	Hood River Armory Compound Improvem'ts	Values include July and Aug. Job complete in Aug 09.	\$27,397.54 was paid to Crestline Const. in Aug. 09 Job complete; not paid in full.	

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
184	OMD	Hood River Armory Interior Remodel	Mechanical systems installed. Sheetrock finishes starting in September. FO 5 initiated to rework door lintels. Interior remodel of kitchen, finishes throughout armory, complete data/telecom rewire, new doors/window, utilities and HVAC system.	\$65,198.69 was paid to Kirby Nagelhout in Aug. 09	Interior remodel of kitchen, finishes throughout armory, complete data/telecom rewire, new doors/window, utilities and HVAC system.
185	OMD	BIAK Restroom & Shower Facility	Project not complete.	Project not complete; project not paid.	This project adds a new 2165 square foot restroom and shower facility (male/female).
186	OMD	Coos Bay Armory - Interior Remodel	This August 2009 report, dated 09/01/09 includes totals for labor and materials from: Reese Electric, Woodgrains, and R. E. Noah and Co. Separate SB-338 reports have been turned in by subcontractors: Sawyer Painting, Rubensteins' Carpet, and Brock Cons	\$182,307.00 was paid to RE Noah in Aug. 09	This project remodels the female restroom and adds shower and locker room area. The project replaces single pane windows and upgrades lighting throughout. The project improves the parking to include ADA signage and parking, and expands the vehicle compoun
187	OMD	Prineville CORC - Interior Remodel		\$98,006.76 was paid to JP Prinz, \$788.00 was paid to Smith Rock Crane, \$84.50 was paid to Bend Lock in Aug. 09	
188	OPRD				
189	OPRD				
190	OPRD				
191	OPRD				
192	OPRD				
193	OPRD	Wallowa Lake SP Docks			
194	OPRD				
195	OPRD				
196	DSL				
197	DSL	juniper removal			
198	DSL	Portland Harbor Boundary Survey			
199	DSL				
200	ODOT				
201	ODOT				
202	ODOT				
203	ODOT				
204	ODOT				
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209	ODOT				
210	ODOT				

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
211	ODOT				
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218	ODOT				
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228	ODOT				
229	ODOT				
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231	ODOT				
232	ODOT				
233	ODOT				
234	ODOT				
235	ODOT		Four Contractors - Robert Brooks Painting ESB 4068, Moon Security ESB 4524, ABCO Construction, Mountaine West Moving & Storage	Some invoices still coming in, seven vendors	
236	ODOT				
237	ODOT				
238	ODOT				
239	ODOT				
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#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
249	ODOT				
250	ODOT				
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256	ODOT				
257	ODOT				
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267	ODOT				
268	ODOT				
269	ODOT				
270	ODOT				
271	ODOT				
272	ODOT				
273	ODOT				
274	ODOT	Distict 12 Office Deferred Maintenance			
275	ODOT				
276	ODOT				
277	ODOT				
278	ODOT				
279	ODOT				
280	ODOT				
281	ODOT				
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288	ODOT				

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
289	ODOT				
290	ODOT				
291	ODOT				
292	ODOT				
293	ODOT				
294	ODOT				
295	ODOT				
296	ODOT				
297	ODOT				
298	ODOT				
299	ODOT				
300	ODOT				
301	ODOT				
302	ODOT		ESB Vendor	Remaining balance. Completion time extended due to materials delays and weather	
303	ODOT				
304	ODOT				
305	ODOT				
306	ODOT				
307	ODOT				
308	ODOT				
309	ODOT				
310	ODOT				
311	ODOT	Boardman Deferred Maintenance			
312	ODOT				
313	ODOT				
314	ODOT				
315	ODOT				
316	ODOT				
317	ODOT				
318	ODOT				
319	ODOT		Oregon Lock & Access and Chown	Misc costs for Chowin and Oregon Lock and Access. Oregon Lock and Access, ESB firm	
320	ODOT				
321	ODOT				
322	ODOT				
323	ODOT				
324	ODOT				
325	ODOT				
326	ODOT				

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
327	ODOT				
328	ODOT				
329	ODOT				
330	ODOT			Remaining invoice costs for Aug, Bingham Construction	
331	ODOT				
332	ODOT				
333	ODOT				
334	OYA	Agency Wide Central Control Renovation NCYCF		Project is in the final stages and should be completed in September, ahead of schedule.	Agency-wide Central Control Room Renovation Project - various locations. Project replaces outdated, end of life access control with programmable logic control (PLC) system in each Central Control Room.
335	OYA	Agency Wide Central Control Renovation OCYCF		This project is in the final stages of completion and should be completed mid-October, ahead of schedule.	Agency-wide Central Control Room Renovation Project - various locations. Project replaces outdated, end of life access control with programmable logic control (PLC) system in each Central Control Room.
336	OYA	Agency Wide Central Control Renovation RiverBend		Project is in the final stages and should be completed in October, ahead of schedule.	Agency-wide Central Control Room Renovation Project - various locations. Project replaces outdated, end of life access control with programmable logic control (PLC) system in each control room.
337	OYA	Agency Wide Central Control Renovation RYCF		This portion of the Agencywide Central Control Room Renovation Project was scheduled for Phase II, initial project management work has been ongoing, however three other facilities were scheduled for Phase I. Phase I is in final stages of completion and P	Agency-wide Central Control Room Renovation Project - various locations. Project replaces outdated, end of life access control with programmable logic control (PLC) system in each Central Control Room.
338	OYA	Agency Wide Central Control Renovation TYCF		This portion of the Agencywide Central Control Room Renovation Project was scheduled for Phase II, initial project management work has been ongoing, however three other facilities were scheduled for Phase I. Phase I is in final stages of completion and P	Agency-wide Central Control Room Renovation Project - various locations. Project replaces outdated, end of life access control with programmable logic control (PLC) system in each Central Control Room.

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
339	OYA	Agency Wide Central Control Renovation EOYCF		This portion of the Agencywide Central Control Room Renovation Project was scheduled for Phase II, initial project management work has been ongoing, however three other facilities were scheduled for Phase I. Phase I is in final stages of completion and P	Agency-wide Central Control Room Renovation Project - various locations. Project replaces outdated, end of life access control with programmable logic control (PLC) system in each Central Control Room.
340	OYA	Agency Wide HVAC Renovation and Repair NCYCF		This project is slightly behind schedule, the completion date has been extended, it is anticipated the project will be completed in September.	Direct digital controllers (DDC) are at the end of useful life and will be replaced. Where possible and appropriate additional zone controls will be installed to increase energy efficiency.
341	OYA	Agencywide HVAC Renovation and Repair RYCF			
342	OYA	Agencywide HVAC Renovation and Repair OYCF			
343	OYA	Agency wide HVAC Renovation and Repair EOYCF		Project completion date extended.	Direct digital controllers (DDC) are at the end of useful life and will be replaced. Where possible appropriate additional zone controls will be installed to increase energy efficiency.
344	OYA	Agencywide HVAC Renovation and Repair RiverBend			
345	OYA	Camp Tillamook Appliance Replacement	This portion of the project is paid for with Agency CI Funds	Phase I of this project is complete. Phase II is in progress, however completion date has been extended.	Camp Tillamook provides centralized food service for both Tillamook YCF and Camp Tillamook. The project replaces end of life kitchen appliance and expands food service capacity. Includes new range and walk-in freezer.
346	OYA	Rogue Valley YCF Fire Barrier and Perimeter Fence Road	ROBCO INC comments - The project went smoothly we were in and out in three days. Thank you for all of the cooperation from Robert Dahl and the Oregon Youth Authority.	This project completed in September, slightly behind schedule. Invoices still being received.	Rogue Valley YCF Fire Barrier/Perimeter Fence Road; Fields around the facility have had grass fires over the past years. The project provides for a fire barrier and security perimeter road and enhances the functionality of the facility.
347	OYA		Stimulus funds and Agency Capital Improvement funds utilized on this project.	Project has completed. Both Stimulus and Agency Capital Improvement dollars utilized on this project. Invoices still being received.	Agency-wide End of Life Appliance Replacement; Replaces end of life washer/dryers and dishwashers in 7 facilities
348	OYA	Hillcrest Walk-in Complex Replacement			Replaces walk-in complex of 2 freezers and 2 refrigerators

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
349	OYA	RiverBend Facility Sewage Lagoon & Effluent Irrigation Expansion			Provides for feasibility study, design services, and construction of expanded effluent irrigation. Expanded irrigation is needed because of short land application window. Project expands sewage lagoon system capacity and replaces end of life system compo
350	OYA	MacLaren Campus Gas HVAC Conv.			Replaces antiquated boiler plant with energy efficient HVAC units at each building.
351	OYA	Hillcrest - Zeta Living Unit Renovation		Door vendor has toured the site and will prepare preliminary specifications for the cell doors and site perimeter windows. Abatement contractor working with the CM/GC regarding window abatement and Design Engineering support.	Renovation of 24 bed high security/mental health facility. The project extends the useful life of the building and adapts the facility to a different use; i.e. a secure intensive treatment living unit. Project will remove hazardous materials, replace room
352	OYA	Tillamook YCF School House Cons Comp		This project is on track as far as the agency plan, however original anticipated construction time was not feasible and the completion date has been extended.	Tillamook YCF School House Construction Completion - This construction project was started in 2006 and never completed. Currently the building is sealed up from the elements and not in use. Camp Tillamook and Tillamook YCF would like to consolidate educa
253	OYA				The nearly 100 year old facility has approximately \$3.2 M in deferred maintenance and 1.8 M for programmatic and code improvements. The cost to relocate the Young Women's Transition Program to existing OYA property in Albany (Oak Creek YCF) is less.
354	OYA	MacLaren Deferred Maintenance		All demolition of old beds, lights, doors, and wire chase in south block has been completed. New door frames tack welded into place, floors in cells ground and polished, lights installed, partial new chase installed, old windows removed and prepped for n	MacLaren Deferred Maintenance • The project breaks down into various projects • CIU/Geer Phase II - replace doors and exterior windows with maximum security doors, add access control programmable logic control (PLC) system and closed-circuit television (C
355	OYA	Hillcrest Deferred Maintenance	Vendor corporate office is out of state but products were ordered from the Oregon location		The project breaks down into various deferred maintenance projects. • Hillside BCP Information Technology (IT) Recovery Site Security • CCTV Expansion • Food Service Building Security Enhancements • Site Improvements (expand parking capacity and revamp ex
356	OYA				
357	OYA	Oak Creek Fire Barrier/Perimeter Fence Rd			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
358	OYA	Hillcrest Gymnasium Renovation		Purchase order for the construction of the bleachers has been issued. Construction company working on sound dampening and window items.	Replace bleachers, provide sound dampening and repaint the interior
359	OYA	Hillcrest High School Interior Paint and Asbestos Floor Tile Replacement		Asbestos abatement has been completed. The school has moved back into their areas. Phase II has begun.	Hillcrest High School Interior Paint and Asbestos Floor Replacement • Replace asbestos floor tile and repaint surfaces as needed (the removal of the asbestos floor and the cove base involves damage to the wall surface which will need to be repainted).
360	OYA	MacLaren High School Interior Paint and Asbestos Floor Replacement		Painting has been completed. Floor tile installation completed in 13 classrooms. 3 classrooms left to re-tile. Project is nearing completion and will be finished ahead of schedule.	Replace asbestos floor tile and repaint surfaces as needed. (The removal of the asbestos floor and the cove base involves damage to the wall surface which will need to be repainted).
361	CCWD	BM: Safety and Security			
362	CCWD	BM: Aging Infrastructure with Primary Safety Implications			
363	CCWD	BM: Aging Infrastructure with Secondary Safety Implications or Principal Energy-Use Implications			
364	CCWD	CE: New parking spaces to deal with current enrollment growth	\$29,870.50 COCC Match		
365	CCWD	CE: Replace Aging Electrical Distribution System & Electrical Upgrades			
366	CCWD	CE: Disability Access improvements including four elevators for existing buildings			
367	CCWD	CE: Roadway Repair	Consideration of additional Roadway projects pending.		
368	CCWD	CE: Sidewalk/Hand Rail Replacement	Awaiting Data Capture Worksheet from Wilson Curb.		
369	CCWD	CE: Fire Reduction	Awaiting fire danger season reduction. Project to continue October 2009.		
370	CCWD	CE: Painting, Flooring and Roof Maintenance			
371	CCWD	CE: Building Weatherization - Insulation and Windows			
372	CCWD	CE: Air conditioning and fire suppression systems			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
373	CCWD	CE: retrofit buildings to respond to enrollment growth.	\$124,335.55 is COCC Match.		
374	CCWD	CH: Replace failing roof.			
375	CCWD	CH: Renovate building 50, expand facility.			
376	CCWD	CH: Replace failing storage barn			
377	CCWD	CH: HVAC and mechanical system capital maintenance.			
378	CCWD	CH: Upgrade utility infrastructure	No invoices were paid in August for this project.		
379	CCWD	CH: Front entry roadway re-build.			
380	CCWD	CH: Upgrade primary electrical distribution			
381	CCWD	CH: Replace aged rooftop air handlers			
382	CCWD	CH: Upgrade elevators	No invoices were paid in August for this project.		
383	CCWD	CH: Replace worn handicapped operator doors.			
384	CCWD	CH: Upgrade exterior lighting systems.			
385	CCWD	CH: Upgrade air doors	No invoices were paid in August for this project.		
386	CCWD	CH: Replacement Space, Training and Economic Center, TI costs only.			
387	CCWD	CH: Replace deteriorated training fire station.			
388	CCWD	CH: Replace shift quarters.			
389	CCWD	CH: Create classroom			
390	CCWD	CH: Replace failing metal roof			
391	CCWD	CH: Re-roof Santiam Center			
392	CCWD	CL: Replace aging college communications infrastructure			
393	CCWD	CL: Complete duct cleaning.			
394	CCWD	CL: Install roll up security doors on paint booth.			
395	CCWD	CL: Replace Industrial wing roll up doors.			
396	CCWD	CL: Repair/renovate			
397	CCWD	CL: Energy efficiency controls installed to HVAC system.			Due to the large cost of this work, it has been rolled into Project #396. Costs will therefore be reported on #396 report.

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
398	CCWD	CL: Repaint courtyard blue handrails and Barlow exterior doors.			
399	CCWD	CL: Ceiling tiles replacement.			
400	CCWD	CL: Patch and paint interior walls throughout.			
401	CCWD	CL: Carpet and linoleum replacement throughout non-remodeled areas.			
402	CCWD	CL: Energy efficiency controls installed to HVAC system.			
403	CCWD	CL: Patch and paint interior walls throughout.			
404	CCWD	CL: Replace floor covering in selected areas.			
405	CCWD	CL: Energy efficiency controls installed into HVAC system.			
406	CCWD	CL: Energy efficiency controls installed into HVAC system.			
407	CCWD	CL: Energy efficiency system installed into HVAC system.			
408	CCWD	CL: Install new fire alarm system.			
409	CCWD	CL: Repair/renovate air handling units, exhaust fans, pumps, fans and controls.			One of the sub-contractors is Progressive Mechanical and they are an ESB business (#3141).
410	CCWD	CL: Building wide air test and balance			
411	CCWD	CL: Energy efficiency system installed into HVAC system.			
412	CCWD	CL: Repair/renovate air handling units, exhaust fans, pumps, fans and controls.			
413	CCWD	CL: Ceiling tile replacement with recessed light fixtures			
414	CCWD	CL: Patch and paint interior walls throughout.			
415	CCWD	CL: Floor tile replacement in all three building.			
416	CCWD	CL: Repair/renovate air handling units, exhaust fans, pumps, fans and controls.			
417	CCWD	CL: Energy efficiency system installed into HVAC system.			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
418	CCWD	CL: Energy efficiency system installed into HVAC system.			
419	CCWD	CL: Energy efficiency system installed into HVAC system.			
420	CCWD	CL: Various electrical improvements.			
421	CCWD	CT: Visual Arts Building			
422	CCWD	CT: Library Building			
423	CCWD	CT: MERTS I			
424	CCWD	CT: Alder Hall			
425	CCWD	CT: Patriot Hall	Project work has occurred, but the sub-contractor has not submitted the hourly labor and materials information for us to be able to report.		
426	CCWD	CT: Campus-Wide			
427	CCWD	CT: Performing Arts Center			
428	CCWD	CT: Forerunner Teaching Vessel			
429	CCWD	CT: Forerunner Teaching Vessel - Rebuild floating dock			
430	CCWD	CT: Josie Peper Building			
431	CCWD	CG: heating/ventilation system components			
432	CCWD	CG: Upgrade HVAC system			
433	CCWD	CG: windows			
434	CCWD	CG: windows			
435	CCWD	CG: fire sprinkler system			
436	CCWD	CG: Replace AC condenser units.			
437	CCWD	KL: Concrete repair	Contractors final billing to follow.		
438	CCWD	KL: Replace locks	Contract completed five days ahead of schedule		
439	CCWD	KL: Pipe irrigation canal			
440	CCWD	KL: Paint			
441	CCWD	KL: Parking lot			
442	CCWD	KL: Carpeting			
443	CCWD	KL: Windows, doors	This project has been combined with the siding project and is underway.		
444	CCWD	KL: Re-side			
445	CCWD	LA: ADA Compliance			
446	CCWD	LA: security lighting			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
447	CCWD	LA: carpeting			
448	CCWD	LA: preparation to Install card access security			
449	CCWD	LA: Remove asbestos Insulation			
450	CCWD	LA: Infrastructure to allow the Installation of a college-wide emergency communication system.			
451	CCWD	LA: electrical system, water, sub-metering			
452	CCWD	LA: Electrical upgrades -			
453	CCWD	LA: sewer piping	No expenses recorded for August.		
454	CCWD	LA: roofs			
455	CCWD	LA: restrooms			
456	CCWD	LA: classroom utility and infrastructure improvements			
457	CCWD	LA: smart class room audio and technical infrastructure			
458	CCWD	LA: paint spray booth	No expenses to report for August.		
459	CCWD	LA: Replace tile			
460	CCWD	LB: HVAC mechanical, insulation, ductwork maintenance			
461	CCWD	LB: insulation, glazing			
462	CCWD	LB: electrical transformers	Remove and replace 150KVA transformer and re-terminate		
463	CCWD	LB: Upgrade exterior corridor lighting.			
464	CCWD	LB: Upgrade sidewalk lighting.	Project work this month included pole bases installation and installing light fixtures.		
465	CCWD	LB: Tile and carpet replacement			
466	CCWD	LB: Upgrade energy management/HVAC control system network.			
467	CCWD	LB: Upgrade hot water circulating pumps			
468	CCWD	LB: Improve lighting fixtures on existing poles			
469	CCWD	LB: rigging system			
470	CCWD	LB: Ceiling, lighting, wall surface and flooring			
471	CCWD	LB: Asphalt road and parking lot area for student and staff egress.			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
472	CCWD	LB: Connect to city water system for drinking water.			
473	CCWD	LB: kitchen	Cooler and freezer are operational. There are minor manufacturer repairs (on warranty) needing to be fixed 9/2/09.		
474	CCWD	MH: Stage Rehabilitation			
475	CCWD	MH: Classroom Painting and Flooring Upgrades			
476	CCWD	MH: Restroom ADA Upgrades			
477	CCWD	MH: Roof Replacement			
478	CCWD	MH: Reconfigurations			
479	CCWD	MH: Science Labs ADA Upgrades			
480	CCWD	MH: Dental Labs ADA Upgrades			
481	CCWD	OC: security cameras			
482	CCWD	OC: Notification system and PA system			Western States is under contract and proceeding with design build development of project.
483	CCWD	OC: Generator			Western States is currently under contract and proceeding with design build work for this project.

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
484	CCWD	OC: Add access hardware for Audubon door.			
485	CCWD	OC: Add access hardware at patio door.			
486	CCWD	PO: Mass Notification System			NOTE: Items 36 - 57, no invoice received/paid to date; however, P.O. totaling \$67,480 were issued this month and \$25,300 were issued last month.
487	CCWD	PO: ADA Upgrades	No additional stimulus work was done this month.		Donkin Constr. /ESB, has started modifying curb cuts we expect to let two additional contracts for facilities modifications by end of week. Items 36-57, no invoices received/paid to date.
488	CCWD	PO: Voice over IP			
489	CCWD	PO: centralized clock system	More materials arrived in August. Installation to resume in September.		
490	CCWD	PO: Fire/Life Safety Upgrades			No invoices received yet for material or labor costs.
491	CCWD	PO: Electrical Upgrades for Arc Fault protection			NOTE: Work has begun; however, we've received no invoices to date.
492	CCWD	PO: Environmental Maintenance/Upgrades			
493	CCWD	PO: Energy Management System			Work has begun; however, no invoices received to date.
494	CCWD	PO: water supply lines			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
495	CCWD	PO: Concrete settlement repairs/Seismic Upgrades			Contract was awarded on 5/5/09. Work to begin by end of the week.
496	CCWD	PO: Roadways/Parking lots repaving and seal coats			No new invoices received this month.
497	CCWD	PO: T-12 lighting			Work has begun; however we've received no invoices to date.
498	CCWD	PO: boilers			
499	CCWD	PO: Gym flooring			No invoices received to date.
500	CCWD	PO: swimming pool decking			New grills for deck are on order, calk joints to be striped and replaced starting 5/9/09.
501	CCWD	PO: Grounds Greenhouse & Shade house	Awaiting permits.		
502	CCWD	PO: Skylight Replacements	Awaiting structural review and permits from Washington County.		No invoices received to date.
503	CCWD	PO: boilers			
504	CCWD	PO: Parking Lot Lighting	Materials arrived on-site in last week of August.		Contract was awarded on 04/16/09. Work has begun; however we've received no invoices to date.
505	CCWD	RO: Replacement of electrical panels.			
506	CCWD	RO: Replacement of Aging HVAC Units			
507	CCWD	RO: Deck and handrail replacements for ADA and safety reasons.			
508	CCWD	RO: Concrete maintenance and sidewalk replacement			
509	CCWD	RO: Instructional space.			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
510	CCWD	RO: Flooring Replacement.			
511	CCWD	RO: Window Replacement in Classroom Buildings.			
512	CCWD	RO: Illinois Valley			
513	CCWD	RO: Asphalt overlay and lighting for parking lots and roads.			
514	CCWD	RO: Replace network and communication infrastructure			
515	CCWD	RO: Roof replacement			
516	CCWD	SW: Roofing repairs.			
517	CCWD	SW: Replace roadway and parking lot lighting.			
518	CCWD	SW: Repair dryrot			
519	CCWD	SW: Repair screen vents			
520	CCWD	SW: HVAC repairs.			
521	CCWD	SW: Structural repairs			
522	CCWD	SW: HVAC upgrade			
523	CCWD	SW: Sidewalks, asphalt and concrete repairs.			
524	CCWD	SW: Flooring			
525	CCWD	SW: Paint the classroom buildings and laboratories			
526	CCWD	SW: Clean and seal building			
527	CCWD	SW: Remodel 4 bathrooms for ADA compliance			
528	CCWD	TB: renovation of the Career and Technical Building			TBCC contacted four Local General Contractors to provide a quote for the project. Two of the Contractors dropped out during the first week of the Bid Process and a third dropped out 1 week prior to the due date. Due to the lack of interest in the project
529	CCWD	TV: Paving gravel lots			
530	CCWD	TV: Repair asphalt parking lots			
531	CCWD	TV: HVAC and energy efficiency			
532	CCWD	TV: Restroom refurbish and upgrade			
533	CCWD	TV: Roofing upgrade			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
534	CCWD	TV: install visual and audible alarms with strobes			
535	CCWD	TV: ADA upgrades			
536	CCWD	TV: Replace sidewalk			
537	CCWD	TV: Replace sidewalk			
538	CCWD	UM: Replace pool filtering system and supporting piping.			Demolition complete
539	CCWD	UM: ADA/Title 9 compliance issues			Architectural plans in process
540	CCWD	UM: Remodel food service area	Field 54 had an error in the month of July. The difference of \$90,742.36 is added to this month.		Demolition complete
541	CCWD	UM: Replacement and asbestos abatement			Demolition complete
542	CCWD	UM: Remove hard water deposits			Completed research of access points.
543	CCWD	UM: Restroom upgrades			Demolition started on 4 restrooms
544	CCWD	UM: Replace electrical panels and main control cabinets			One Building complete
545	CCWD	UM: Replace sidewalks			Sidewalks and paving in process
546	CCWD	UM: Walkway security lighting			removal of pre-existing lighting
547	CCWD	UM: New motors and pumps			The pumps are removed



## SB 338 STIMULUS PACKAGE



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