

Oregon County Expenditures of State Lottery Funds

Data Required Under [House Bill 3188](#)

Period End Date June 30, 2011

The Oregon Legislature passed House Bill 3188 during the 2011 Legislative Session. The bill requires the 36 Oregon counties to report a variety of expenditure information related to the use of Lottery Funds for the purposes of economic development.

For questions regarding this report, please contact [Cara Fischer](#), deputy executive director of the Association of Oregon Counties.

County Name	Baker
Report Period End Date	6/30/2011
Amount of Money Received (\$)	\$85,356.00
Amount of Money Expended (\$)	\$85,356.00
Amount of Money Expended on Administration (\$)	\$0.00
Purpose and Use of Moneys (Narrative)	40,000.00 was used for economic development issues and 45356.00 was spent on community development activities.
Work and Services Provided by Employed Person (Narrative)	County Administrative Services Director administers the dedicated fund.

County Name	Benton
Report Period End Date	6/30/2011
Amount of Money Received (\$)	\$131,182.00
Amount of Money Expended (\$)	\$77,158.04
Amount of Money Expended on Administration (\$)	\$654.00
Purpose and Use of Moneys (Narrative)	<p>Payment to Benton County/OSU Extension to support field services in agriculture, small woodlot/tree farm and forestry management.</p> <p>Support County Fairgrounds outreach to agricultural and urban Communities. Bring visitors and Fair participations into Benton County.</p> <p>Payment to support portion of General Fund Community Projects Coordinator.</p> <p>Works with departments to prepare and report on capital project grants including CDBG applications. Worked with community group to secure \$1.4 million CDBG grant for library building in Monroe matched with \$1 million of foundation and fundraising dollars.</p> <p>County overhead charge for fund financial management.</p>
Work and Services Provided by Employed Person (Narrative)	No position is paid to administer lottery funds.

County Name	Clackamas
Report Period End Date	6/30/2011
Amount of Money Received (\$)	\$1,415,444.00
Amount of Money Expended (\$)	\$1,576,870.00
Amount of Money Expended on Administration (\$)	\$100,881.00
Purpose and Use of Moneys (Narrative)	<p>Projects and Initiatives for Fiscal Year 10-11 include:</p> <p>Business Retention, Recruitment, and Expansion: Assist businesses, property owners and local jurisdictions with outreach to existing businesses to retain jobs, responding to state, regional, and local leads for business recruitment and assisting business and property owners with expansion of existing facilities.</p> <p>Clackamas County Ag Investment Plan: Focus on creating new emergent markets for the county's agricultural base by exploring interconnections among activities and optimization of various land use within the agricultural sector.</p> <p>Clackamas County Employment Lands Inventory: Inventory the county's employment land supply in which the first step completed an initial lands inventory and GIS mapping by cities and county-wide to determine a starting point for an economic opportunities analysis.</p> <p>Clackamas County Business Resource Awareness Video: Emerging & Small Business - build awareness of the available business resources offered by Clackamas County and its partners.</p> <p>Clackamas County Economic Landscape Project: Convey the current economic forces that are driving the Clackamas County local economy - cluster identification and business growth measured by GDP.</p> <p>Clackamas County Main Street: Provide resources to revitalize downtowns throughout the County through small business programs, development support and organizational mentorship.</p> <p>Regional Partnerships: Host and attend meetings for further economic development throughout the region with Oregon Economic Development Association, Greater Portland Inc., etc.</p> <p>Project PRIDE: Workforce development staff works closely with County businesses assisting them to meet recruitment, hiring, placement, training and retention goals which reduce expensive employee turnover costs.</p> <p>Business Employment Network: Staff works with agencies and businesses to connect them with untapped labor pools within the County.</p> <p>Streetcar: Contribution to Tri-Met for an analysis of the environmental impact of continuation of the Tri-Met streetcar line from Portland to Lake Oswego. This line would help relieve the currently congested transportation route between the cities along Highway 43 and foster retail and commercial development in Lake Oswego.</p>
Work and Services Provided by Employed Person (Narrative)	<p>The Economic Development Administrative Staff consists of the Director of Business & Community Services, the Senior Administrative Services Manager and Financial Analyst. This group manages all financial aspects of the program including budget and audit requirements to ensure compliance with Oregon revised statutes and other regulations.</p> <p>The Business and Economic Development Team consists of an Economic Development Manager, three Economic Development Coordinators, and one Office Specialist. This group manages the day-to-day operations of the economic development program.</p>

County Name	Clatsop
Report Period End Date	6/30/2011
Amount of Money Received (\$)	\$259,866.00
Amount of Money Expended (\$)	\$296,978.90
Amount of Money Expended on Administration (\$)	\$2,100.00
Purpose and Use of Moneys (Narrative)	The moneys expended for FY2010-11 were used to support agencies promoting economic development throughout the county, including Oregon Coastal Zone Management Association, Seaside Chamber of Commerce, Cannon Beach Chamber of Commerce, Astoria/Warrenton Chamber of Commerce, Clatsop Economic Development Resources, and Columbia Pacific Economic Development District. Some funds were paid out for the Westport Corridor Study, which helped in obtaining federal grant money for improvements to the Westport Ferry Landing. These improvements will provide an economic boost not only to the Westport community but all of Clatsop County. Clatsop County's Community Development Department received funds that were used for overall planning activities, including the North Coast Business Park Master Plan, and US 101 flood projects. Work has also begun on formulating policy for a Goal 19 Ocean Planning section to our code; This will assist our County in promoting green energy options including wave energy technology. This technology could potentially produce hundreds of jobs within the County for building and maintenance of these types of facilities. Revenue from loan proceeds from the Port of Astoria is not included as it was reportable in a prior Fiscal Year. This revenue was used to help pay for expenditures as listed here.
Work and Services Provided by Employed Person (Narrative)	Oversight activities included management of money in the dedicated fund and assisting recipients of funds as needed. Total administration costs came out to <1% of Lottery Funds received.

County Name	Columbia
Report Period End Date	6/30/2011
Amount of Money Received (\$)	\$242,624.00
Amount of Money Expended (\$)	\$242,624.00
Amount of Money Expended on Administration (\$)	\$0.00
Purpose and Use of Moneys (Narrative)	Monies disbursed from the Dedicated Fund during this reporting period have been used for: <ul style="list-style-type: none"> - 1.0 FTE for Transit Department manager, who also acquires and manages community development grants, and supports the NW Resource Conservation District. - 0.1 FTE for Economic Development Department Manager - Funding for Columbia County fair - Funding for Vernonia Pioneer Museum - Conferences and training - Association membership dues - Miscellaneous departmental office expenses - Fund Columbia County Economic Team
Work and Services Provided by Employed Person (Narrative)	The Economic Development Director (0.1 FTE) is responsible for performing administration of the County's Dedicated Fund, and duties include: <ul style="list-style-type: none"> - Enterprise Zone management - Budget reporting

County Name	Coos
Report Period End Date	6/30/2011
Amount of Money Received (\$)	\$133,030.00
Amount of Money Expended (\$)	\$139,138.32
Amount of Money Expended on Administration (\$)	\$0.00
Purpose and Use of Moneys (Narrative)	Travel & training expenses; public access broadcast services; and engineering services for Corp of Engineers settlement
Work and Services Provided by Employed Person (Narrative)	Not Applicable

County Name	Crook
Report Period End Date	6/30/2011
Amount of Money Received (\$)	\$115,024.00
Amount of Money Expended (\$)	\$113,262.50
Amount of Money Expended on Administration (\$)	\$0.00
Purpose and Use of Moneys (Narrative)	The funds expended during this fiscal year were used to: Provide assistance to the operational costs for six different non-profit organizations. These funds were distributed to Crook County Kid's Club, Crook County Kids Center, CASA, Partnership to End Poverty, Crook County CHIP and the Crook County Fairgrounds. Provide assistance to further economic development in three different organizations. These funds were distributed to Crook County Chamber of Commerce, Western Fireworks Display and Economic Development of Central Oregon.
Work and Services Provided by Employed Person (Narrative)	One FTE was employed during this fiscal year to manage funds in the dedicated fund and to assist recipients of the funds as needed.

County Name	Curry
Report Period End Date	6/30/2011
Amount of Money Received (\$)	\$74,680.00
Amount of Money Expended (\$)	\$111,019.00
Amount of Money Expended on Administration (\$)	\$6,161.00
Purpose and Use of Moneys (Narrative)	<p>The lottery funding received was used to support over 150 county businesses on issues ranging from business and marketing plans, to start up financing, to workforce training, to permits and licensing, to resource referral, to demographic research, to start up plans for the purpose of stimulating economic and community development. The funds were used for activities including community engagement, feasibility studies, and promotion and marketing of local businesses.</p> <p>Community engagement included hosting and coordination of forums and workshops to identify local economic growth opportunities. Similarly, community advisory boards and committees were established and managed. The Information Technology Advisory Committee (ITAC) is an example of a group established and tasked with supporting and facilitating information technology efforts in the county, including broadband, cellular service, digital workforce, digital entrepreneurs, digital economy and identifying and pursuing funding to support these activities. An additional example is the Curry County Promotional Alliance, which is a group tasked with marketing Curry County's businesses, products, quality of life and eco-tourism opportunities. A number of specific projects were also performed in cooperation with local businesses and community groups. An update to a Business Retention and Expansion Survey was performed. This project involved contacting area businesses to assess business climate and needs, workforce needs, and future business expansion opportunities. Another project organized a forum for area ranchers to learn how to bring a USDA inspected facility to our region so that they may be able to sell meat locally to grocers, restaurants, and other commercial retailers. The Local Farmers Market and Agri-producers Project was performed as a project in collaboration with the South Coast Watershed, with the purpose of connecting local agri-producers to local markets, restaurants, grocers and businesses.</p>
Work and Services Provided by Employed Person (Narrative)	<p>The County's dedicated lottery fund was administered by one-full time and one part-time County employee (i.e., 1.5 FTE). These employees managed and coordinated the forums and working groups to create and perform economic and community development projects. Staff wrote and received various grants supporting small businesses who were seeking workforce training, feasibility/marketing studies, and other technical assistance. Continual economic data research was also conducted to support local business needs and expand market potential within the region. Particular emphasis was placed on monitoring statistics related to wages, population, housing, employment, and community profiles.</p> <p>Staff also served as area representatives to increase awareness and visibility of local businesses and economic opportunities in Curry County. Considerable effort was invested in development and maintenance of the economic development website, connecting businesses and producers with greater markets. County employees also managed the two Enterprise Zones located in Curry County targeted as specific geographic areas for economic revitalizing. Staff also served on a number of Boards charged with economic development. Staff served as board members on the CCD Business Development Corporation which is a private, nonprofit Oregon corporation designated by the U.S. Economic Development Administration as the Economic Development District for Coos, Curry, and Douglas Counties in southwestern Oregon. Staff were also board members of the South Coast Works, an organization created in accordance with the Workforce Investment Act to support and promote the best possible education, training and employment system for residents of Coos and Curry Counties. As board members, staff were part of the Oregon Coast Visitors Association (OCVA), which is a seven-county destination marketing organization and is recognized by the Oregon Tourism Commission as the Regional Destination Marketing Organization.</p>

County Name	Deschutes
Report Period End Date	6/30/2011
Amount of Money Received (\$)	\$510,732.00
Amount of Money Expended (\$)	\$510,732.00
Amount of Money Expended on Administration (\$)	\$0.00
Purpose and Use of Moneys (Narrative)	<p>These funds are deposited in Fund 165, the Video Lottery Fund, and are used to support three County grant programs:</p> <ul style="list-style-type: none"> • Community Grant Program (\$245,732) distributes funds to local nonprofits for providing services in specific areas of need that include, providing emergency food, clothing or shelter, protecting abused or neglected individuals, health and mental health treatment for those lacking resources or juvenile crime prevention programs. These grants range from \$2,500 to \$31,500 and are awarded once a year by a committee consisting of County employees and community members. There were 26 recipients of these grants. • Discretionary Grant Program (\$60,000) supports local nonprofits by providing funds for emergency equipment, supporting fundraising efforts and to enable matching funds. These grants range from \$300 to \$5,000 and are reviewed and awarded on a monthly basis by the Board of County Commissioners. Each commissioner is allocated \$20,000 per year to dispense. There were 45 recipients of these grants. • Service Partner Grant Program (\$205,000) identifies nonprofits funded by revenue dictated by law for specific services, providing services the County would otherwise be required to provide, or created or governed by the Board of County Commissioners. The County has identified 11 such organizations, of which four are supported using lottery funds. In addition to the lottery funds received from the state, the County provides \$119,350 to this fund.
Work and Services Provided by Employed Person (Narrative)	<p>The Assistant to the County Administrator receives 10% of his salary and benefits from this fund. Responsibilities include the development, administration and tracking of the Community Grant Program, Discretionary Grant Program and the Service Partner Grant Program. This is funded completely using County funds (\$8,958). County funds (\$119,350) are also used for the following:</p> <ul style="list-style-type: none"> • Community Grant Program (\$15,118) is combined with the state funds in support of the program described above. • Internal Service Charges (\$8,444) to cover the cost of information technology, legal services, property and facilities, finance and other County-provided services. • Membership in Central Oregon Intergovernmental Council (\$13,758) • Donation to Association of Oregon Counties in support of National Association of Counties conference in Portland (\$2,000). • Donation to Sheriff's Office (\$5,000) in support of Shop-with-a-Cop Program. • Added to Beginning Net Working Capital for FY 2012 (\$81,830).

County Name	Douglas
Report Period End Date	6/30/2011
Amount of Money Received (\$)	\$307,494.00
Amount of Money Expended (\$)	\$307,494.00
Amount of Money Expended on Administration (\$)	\$36,000.00
Purpose and Use of Moneys (Narrative)	The moneys expended this fiscal year were used to help fund the airport runway extension project (\$150,000), support the Partnership for Economic Development (\$95,000), County Strategic Plan update (\$8,863), administrative costs (\$36,000), the balance of the funds were used to make a portion of the payments on loans received for improvements to industrial park sites.
Work and Services Provided by Employed Person (Narrative)	Administration of the fund is contracted out to CCD Business Development Corp.

County Name	Gilliam
Report Period End Date	6/30/2011
Amount of Money Received (\$)	\$45,406.00
Amount of Money Expended (\$)	\$3,650.00
Amount of Money Expended on Administration (\$)	\$0.00
Purpose and Use of Moneys (Narrative)	The funds expended during fiscal year 2010-11 were used for engineering for repairs on the Condon Community Swimming Pool and the Gilliam County Library relocation & remodel. The funds not yet expended have been dedicated to the Arlington County Wide Port district for an Economic Development project at the Arlington Airport Industrial area.
Work and Services Provided by Employed Person (Narrative)	The County provides fiscal accounting of the dedicated fund and offers staff when requested to do research and provide accounting services.

County Name	Grant
Report Period End Date	6/30/2011
Amount of Money Received (\$)	\$53,020.00
Amount of Money Expended (\$)	\$53,020.00
Amount of Money Expended on Administration (\$)	\$0.00
Purpose and Use of Moneys (Narrative)	County Fair - used to retain the fair manager position and promote the use of the fairgrounds throughout the fiscal year - facility used for non-profit fund raisers and community events County Airport - used to retain airport manager position and promote the county as a whole throughout the fiscal year - facility rents meeting rooms for community events
Work and Services Provided by Employed Person (Narrative)	Administrator does not charge a fee to oversee funds. Administrator manages moneys in the dedicated fund and assists recipients when needed.

County Name	Harney
Report Period End Date	06/30/2011
Amount of Money Received (\$)	\$46,954.00
Amount of Money Expended (\$)	\$46,954.00
Amount of Money Expended on Administration (\$)	\$0.00
Purpose and Use of Moneys (Narrative)	All of our lottery dollars are spent on staff, marketing and advertising of this county and its two cities to attract and sustain jobs. This has ranged from participating in a national web-based database to identify expanding or relocating businesses to billboard advertisements. We maintain a full time economic development coordinator to work with local businesses, identify and pursue new businesses and to help "tell our story" all of this is funded with the lottery dollars. in 2010/2011 this county spent \$98,563.75 on this effort, so we exceeded the state dollars with local funds. (2009/2010 was \$149,176.45)
Work and Services Provided by Employed Person (Narrative)	see above

County Name	Hood River
Report Period End Date	6/30/2011
Amount of Money Received (\$)	\$124,452.00
Amount of Money Expended (\$)	\$107,100.00
Amount of Money Expended on Administration (\$)	\$0.00
Purpose and Use of Moneys (Narrative)	The County does not have a dedicated staff position for economic development activities. Duties are shared between the Board of County Commissioners, County Administrator, Community Development, Records & Assessment, Budget & Finance. Funding provides coverage of local and state level activities including, but not limited to, renewable energy projects, AOC economic development actions/planning, local economic development activities for new/existing business, tourism programs. Working in conjunction with community partners including, but not limited to, ports, cities, community college, council of governments, economic development district, housing authority, tribal government, state agencies, not-for-profit groups, chamber of commerce. Any funds remaining in this dedicated fund rollover for use in future fiscal years for economic development activities.
Work and Services Provided by Employed Person (Narrative)	This dedicated fund is administered by the Budget & Finance department under the directive of the Board of County Commissioners and County Administrator. There is no dedicated staff for the fund.

County Name	Jackson
Report Period End Date	6/30/2011
Amount of Money Received (\$)	\$644,534.00
Amount of Money Expended (\$)	\$644,534.00
Amount of Money Expended on Administration (\$)	\$2,345.99
Purpose and Use of Moneys (Narrative)	Library services - 642,188.01 Board Of Commissioners travel - 2,345.99
Work and Services Provided by Employed Person (Narrative)	The amount represents a percentage of travel cost incurred by the Board of Commissioners relating to economic development efforts.

County Name	Jefferson
Report Period End Date	6/30/2011
Amount of Money Received (\$)	\$88,620.00
Amount of Money Expended (\$)	\$88,620.00
Amount of Money Expended on Administration (\$)	\$40,000.00
Purpose and Use of Moneys (Narrative)	We fund an economic development position along with the city of Madras, Metolius and culver through EDCO. We fund our County Park fund, which is draws softball and soccer tournaments to our area. We fund our County Fairgrounds, which has several events throughout the year.
Work and Services Provided by Employed Person (Narrative)	The position funded through EDCO which gets about 40,000 from our County performs economic development duties, recruiting business to our area; Manufacturing, Commercial and, Farm related.

County Name	Josephine
Report Period End Date	6/30/2011
Amount of Money Received (\$)	\$236,548.00
Amount of Money Expended (\$)	\$509,312.00
Amount of Money Expended on Administration (\$)	\$49,500.00
Purpose and Use of Moneys (Narrative)	Monies were expended to provide matching dollars to expand or relocate five businesses, providing approximately 40 jobs. Two start up businesses were funded providing three jobs. County Parks, Airports, Fair and Planning received support for economic development projects.
Work and Services Provided by Employed Person (Narrative)	Monies were paid to SOREDI, a regional economic development agency for economic development plans and outreach (cost shown under Administration). County CFO administers program at no cost.

County Name	Klamath
Report Period End Date	6/30/2011
Amount of Money Received (\$)	\$200,176.00
Amount of Money Expended (\$)	\$248,291.00
Amount of Money Expended on Administration (\$)	\$0.00
Purpose and Use of Moneys (Narrative)	This fund was established to receive Economic Development monies, such as state lottery funding for regional strategies and video poker revenues, for the purpose of retention and development of Klamath County business and industry.
Work and Services Provided by Employed Person (Narrative)	Not Applicable

County Name	Lake
Report Period End Date	6/30/2011
Amount of Money Received (\$)	\$0.00
Amount of Money Expended (\$)	\$0.00
Amount of Money Expended on Administration (\$)	\$0.00
Purpose and Use of Moneys (Narrative)	The county was required to set up a dedicated fund as of passage of the bill June 2, 2011. Lake County prior to that date received \$58,078 for the fiscal year in lottery funds into our General Fund. General Fund is where all Commissioner and most Administrative expenses are accounted for. The County owns an airport, industrial park and landfill, and leases a railroad. The County has been involved in discussions regarding increasing the renewable energy use in Lake County. Solar planning, wind experiments, geothermal development, and bio-mass planning have all occurred in Lake County during the past fiscal year.
Work and Services Provided by Employed Person (Narrative)	The County did not administer a dedicated fund for the fiscal year ending June 30, 2011.

County Name	Lane
Report Period End Date	6/30/2011
Amount of Money Received (\$)	\$1,106,910.00
Amount of Money Expended (\$)	\$1,761,648.59
Amount of Money Expended on Administration (\$)	\$408,588.28
Purpose and Use of Moneys (Narrative)	The moneys expended this fiscal year were used to: provide education and workforce training through two County programs; provide financial assistance to seven businesses to retain and expand jobs; contracted with five businesses to formulate economic development strategies for the County; entered into four intergovernmental agreements for local organizations to conduct economic development services throughout Lane County.
Work and Services Provided by Employed Person (Narrative)	3 Full Time Equivalent (FTE) were employed during this time period to: manage moneys within the video lottery special revenue fund, provide oversight activities related to the administration of the grants and contracts issued using video lottery funds, to assist recipients of the funds as necessary, and to assist rural communities in Lane County with economic development.

County Name	Lincoln
Report Period End Date	6/30/2011
Amount of Money Received (\$)	\$155,081.00
Amount of Money Expended (\$)	\$244,321.00
Amount of Money Expended on Administration (\$)	\$1,380.00
Purpose and Use of Moneys (Narrative)	These moneys have been used for Lincoln County's Community & Economic Development Grant Fund. Twelve Recipients received a total of \$125,000 for community and economic development projects in Lincoln County through a grant process. Lincoln County also supports Oregon Coast Community College Small Business Development Center, Economic Development Alliance of Lincoln County and Community Services Consortium Community Land Trust with these Lottery Funds.
Work and Services Provided by Employed Person (Narrative)	Administration of the Community & Economic Development Fund Grant process.

County Name	Linn
Report Period End Date	6/30/2011
Amount of Money Received (\$)	\$455,900.00
Amount of Money Expended (\$)	\$725,403.26
Amount of Money Expended on Administration (\$)	\$78,500.00
Purpose and Use of Moneys (Narrative)	Linn county has put a program into place that helps small businesses add personnel to their summer help that they would not have otherwise been able to do. We pay the difference of 2.00 per hour for each employee employed during the summer months. The other monies that are expended from this fund are the Parks department and our Fair Expo. This money allows these programs to survive this time of economic down turn. Linn is also paying for a park that we purchased with the Video Lottery Money.
Work and Services Provided by Employed Person (Narrative)	This is to help both the General Administration, Commissioners and Treasurers office with taking care of the paperwork that is involved to complete the grant programs.

County Name	Malheur
Report Period End Date	6/30/2011
Amount of Money Received (\$)	\$198,464.00
Amount of Money Expended (\$)	\$198,464.00
Amount of Money Expended on Administration (\$)	\$5,000.00
Purpose and Use of Moneys (Narrative)	Administrative Fees - \$5000 Costs associated with Malheur County Administrative office related to economic development. Economic Development Department - \$144,520 Department Director, Office Assistant, and economic development activities such as business recruitment, retention, marketing, advertising, data inquiries, Enterprise Zone responsibilities. Legal/Burns Paiute Tribe- \$2500 Legal council related to proposed siting of a Casino. Stonehouse Museum - \$680 Promotion of historically significant Malheur County facility. Match for Public Transit Grant - \$15,000 Match for regional transportation system. County Fair - \$10,000 Malheur County support for County Fair and business promotion that takes place at the fair. Travel/County Court - \$2500 Travel costs related to economic development by County Court. G.I.S. - \$8,264 Portion of G.I.S. mapping activities that are related/benefit economic development. Extension Program - \$10,000 Partial support for an employee and related building costs at OSU Extension office.
Work and Services Provided by Employed Person (Narrative)	County Administrator - Chief administrative financial officer for Malheur County. Economic Development Director - Main point of contact for business recruitment/retention for Malheur County

County Name	Marion
Report Period End Date	6/30/2011
Amount of Money Received (\$)	\$1,172,765.00
Amount of Money Expended (\$)	\$1,189,744.08
Amount of Money Expended on Administration (\$)	\$12,998.00
Purpose and Use of Moneys (Narrative)	<p>Marion County designates video lottery funding to support a variety of economic development activities within Marion County. In FY 2010-11 economic development expenditures included:</p> <p>\$438,338.21 in lottery funds was expended for Oregon Garden bond payments. In 2002 Marion County issued revenue bonds in the amount of \$5,000,000 for economic development in connection with the Oregon Garden. In 2005 the Oregon Garden Foundation notified the county they were unable to meet the bond obligation and the property was placed in receivership. Marion County assumed responsibility for annual bond payments in the amount of \$552,063.48. In FY 2010-11, \$113,725.27 in royalty payments from the Oregon Garden Foundation was applied toward the annual bond payment as specified in the Oregon Garden Management Services Agreement. Marion County leads the state in nursery stock production and the Oregon Garden serves as a showcase of the state's significant nursery diversity.</p> <p>\$220,000 was distributed to three regional agencies that promote economic development and tourism. Investments included: \$150,000 (Strategic Economic Development Corporation - SEDCOR); \$35,000 (Travel Salem); and \$35,000 (North Santiam Canyon Economic Development Corporation).</p> <p>\$192,213.70 in economic development grants was distributed directly to local businesses. Interested businesses must apply for grant funding through the county's Economic Development Advisory Board. A grant of \$150,000 was awarded to Sanyo Solar of Oregon LLC which helped add 200 new jobs in the Salem area. The remaining amount was applied as follows: Rolling Hills Bakery \$2,014.43; Agri Plas, Inc. \$23,113.00; and City of Turner \$17,086.27.</p> <p>\$324,000 was allocated to the county's Land Use Planning program for long term planning activities.</p>
Work and Services Provided by Employed Person (Narrative)	<p>Lottery revenue is not used for personnel costs in Marion County. Administrative charges of \$12,998 were designated for central service activities including financial services, information technology, and county administration.</p>

County Name	Morrow
Report Period End Date	6/30/2011
Amount of Money Received (\$)	\$64,111.00
Amount of Money Expended (\$)	\$65,135.10
Amount of Money Expended on Administration (\$)	\$0.00
Purpose and Use of Moneys (Narrative)	Video Lottery Funds are to be used for Economic Development therefore Morrow County has used the funds expended in fiscal year ended 06/30/2011 to promote and support tourism in Morrow County, through support of the Morrow County Fair and Rodeo, Morrow County Museum, and Parks. Morrow County also used funds expended to assist in support of the OSU Extension Service Agent and Experimental Station to promote Economic Development
Work and Services Provided by Employed Person (Narrative)	Morrow County's Dedicated Fund currently does not employ an individual to perform administration or manage moneys in the dedicated fund. These are responsibilities assumed by already employed personnel and Video Lottery Funds are not expended for this purpose.

County Name	Multnomah
Report Period End Date	6/30/2011
Amount of Money Received (\$)	\$3,457,588.00
Amount of Money Expended (\$)	\$3,457,588.00
Amount of Money Expended on Administration (\$)	\$106,227.00
Purpose and Use of Moneys (Narrative)	Social service education and job training programs; family economic security programs; costs directly related to construction of court facilities.
Work and Services Provided by Employed Person (Narrative)	Liaison with Multnomah County business community; jobs and employment development initiatives, supporting emerging business initiatives.

County Name	Polk
Report Period End Date	6/30/2011
Amount of Money Received (\$)	\$155,039.00
Amount of Money Expended (\$)	\$142,490.00
Amount of Money Expended on Administration (\$)	\$17,411.00
Purpose and Use of Moneys (Narrative)	<p>Paid SEDCOR dues for the County & member cities. Paid Tourism fees for the entire County/Cities. Paid for County-wide trapper. Paid partial dues for the Aurora/Extension Research Facility. Paid Council of Government dues. Paid each city their allotment of economic development monies. Paid City of Dallas their portion of their Infrastructure reserve monies. Purchased miscellaneous office supplies, including a computer. Made repairs to a tourism kiosk. Purchased county wide road maps to hand out. Paid for a conference and training for staff.</p>
Work and Services Provided by Employed Person (Narrative)	<p>County has 0.05 FTE dedicated to this fund. His functions included coordinating with local businesses and cities on economic development issues or trends. Attends certain meetings and seminars associated with economic development in the area.</p>

County Name	Sherman
Report Period End Date	6/30/2011
Amount of Money Received (\$)	\$60,309.00
Amount of Money Expended (\$)	\$30,000.00
Amount of Money Expended on Administration (\$)	\$30,309.00
Purpose and Use of Moneys (Narrative)	<p>The moneys expended during the fiscal year 2010-2011 were used to: Contract with Mid-Columbia Economic Development Dept. for economic development assistance i.e. organize tourism workshops, promote tourism, work with potential businesses, assist the City of Rufus to promote their industrial site, research transferring the Giles French Park from a day use park to a full service RV Park, develop a solar incentive program for county residents.</p>
Work and Services Provided by Employed Person (Narrative)	<p>1 Full time (FTE) was employed during this time period to manage the funds at the direction of the County Court to: Work with MCEDD on Economic Development activities, manage Housing Rehab program, write and manage grant for the Sherman County RV Park Restroom and Shower facility construction, Enterprise Zone Manager, promote Sherman County for wind farm supply chain businesses, assist Oregon Raceway Park for future development, assist potential supply chain business, assist in the development of Cottonwood State Park. Generate county wide projects to present to county court for Prioritization.</p>

County Name	Tillamook
Report Period End Date	6/30/2011
Amount of Money Received (\$)	\$161,511.00
Amount of Money Expended (\$)	\$194,250.00
Amount of Money Expended on Administration (\$)	\$2,700.00
Purpose and Use of Moneys (Narrative)	Provided funds to Tillamook County Futures Council, Tillamook County Economic Development, and two local chambers of commerce to further economic development. Provided funds to Northwest Regional ESD supporting public education.
Work and Services Provided by Employed Person (Narrative)	The budget officer provides assistance/oversight as needed to manage moneys in the dedicated fund.

County Name	Umatilla
Report Period End Date	6/30/2011
Amount of Money Received (\$)	\$265,082.00
Amount of Money Expended (\$)	\$366,505.18
Amount of Money Expended on Administration (\$)	\$75,726.00
Purpose and Use of Moneys (Narrative)	The monies expended were used to provide financial assistance to businesses and industry associations to promote or prevent decline of businesses in Oregon, and to financially assist facilities, physical environments or development projects that benefit Oregon's economy.
Work and Services Provided by Employed Person (Narrative)	1 full time equivalent was employed during this time period to manage moneys in the dedicated fund, provide oversight activities, and to assist recipients of funds as needed.

County Name	Union
Report Period End Date	6/30/2011
Amount of Money Received (\$)	\$104,808.00
Amount of Money Expended (\$)	\$60,782.00
Amount of Money Expended on Administration (\$)	\$0.00
Purpose and Use of Moneys (Narrative)	<p>\$12,494 was paid to the Union County Economic Development Corporation (UCEDC) under a contract for economic development services. Those services included: 1) implementation of the Union County Economic Development Strategic Plan, 2) technical assistance to Union County Commissioners and staff as well as incorporated cities and industry groups in the County to address economic development opportunities and issues, especially related to industrial and technical business development; 3) technical assistance to address needs for research, reports, grant and project funding applications for economic development projects and opportunities.</p> <p>\$48,288 was utilized in support of the Buffalo Peak Golf Course, (owned and operated by Union County) to assist with promotion, improvement and development costs of this economic development resource.</p>
Work and Services Provided by Employed Person (Narrative)	No economic development funds were utilized for administration of the fund. It is administered by the County Administrative Officer as approved by the County Board of Commissioners and Budget Committee.

County Name	Wallowa
Report Period End Date	6/30/2011
Amount of Money Received (\$)	\$56,896.00
Amount of Money Expended (\$)	\$48,514.58
Amount of Money Expended on Administration (\$)	\$0.00
Purpose and Use of Moneys (Narrative)	The monies expended from this fund in the last fiscal year were used to provide financial assistance to the local business facilitation organization that provides technical assistance to start up/expanding businesses and nonprofit organizations working on projects to enhance visitor/tourist facilities and experiences
Work and Services Provided by Employed Person (Narrative)	This fund is expended at the direction of the Board of Commissioners through the financial office. No one is hired to administer this fund.

County Name	Wasco
Report Period End Date	6/30/2011
Amount of Money Received (\$)	\$143,451.00
Amount of Money Expended (\$)	\$143,451.00
Amount of Money Expended on Administration (\$)	\$143,451.00
Purpose and Use of Moneys (Narrative)	<p>The county does not have a staff position explicitly dedicated for economic development activities. However, the Wasco County planning department performs a wide range of core responsibilities, and one of these core responsibilities is economic development. The department provides services that are important to furthering the economic vitality of the region and county, while balancing the diverse interest of farmers, orchardists, ranchers, residential development, industry, manufacturing, energy, recreation, and state and federal regulatory agencies. The following identifies and describes the purpose and use of moneys received, that have been disbursed from the Dedicated Fund during this reporting period, relevant to department's overall economic-development functions and activities:</p> <ul style="list-style-type: none"> • Review and permitting of renewable energy. • Collaboration with economic development entities in the region that rely on assistance from the planning department. • Responding to regular requests for information relevant to economic development. • Providing staffing to the county's planning commission, miscellaneous citizen advisory committees, and the Board of Commissioners, while simultaneously working closely with state and local agencies to implement community development and planning projects. • Serving as a conduit for reviewing and processing development applications and land-use decisions in incorporated portions of the county. • Advancing a system of land-use regulations equipped to protect productive farm and forest lands by keeping them economically sustainable by enabling economic activities that complement farm use. • Increasing tourism by protecting scenic, natural and cultural resources, and enhancing recreational opportunities.
Work and Services Provided by Employed Person (Narrative)	<p>This dedicated fund is administered by the planning department, under the directive of the Board of Commissioners, County Administrative Officer and Planning Director. The following describes some of the work performed by the planning department staff during the reporting period:</p> <ul style="list-style-type: none"> • Renewable Energy – Update to the County's Land Use and Development Ordinance Chapter 19 "Standards for Energy Facilities"; in conjunction with feedback from technical advisory groups, planning commission, local, state and federal agencies, and other stakeholders. • Existing Economic Development Organizations – Assisted The Dalles Area Chamber of Commerce, Port of The Dalles, Mid-Columbia Economic Development District and Wasco County Economic Development Commission regularly with information. • Community Development and Planning Projects – Provided staffing to the county's planning commission, miscellaneous citizen advisory committees, and the Board of Commissioners, while simultaneously working closely with state and local agencies to implement community development and planning projects (e.g., Urban Growth Boundary expansion, identification of destination resorts, planning for rural communities, natural hazard mitigation planning). • Assistance and Information – Responded to over 3,500 inquires which represented a mix of requests for information relevant to economic development, land planning and use. • Development Review and Land-Use Approvals – Processed applications to enable economic activities to complement farm use (e.g., wineries). • National Scenic Area - Increased tourism by protecting scenic, natural and cultural resources, and enhancing recreational opportunities (e.g., enhancing and sustaining the economic vitality of identified urban areas by encouraging and directing growth into existing cities and communities to contain sprawl).

County Name	Washington
Report Period End Date	6/30/2011
Amount of Money Received (\$)	\$1,346,924.00
Amount of Money Expended (\$)	\$1,346,924.00
Amount of Money Expended on Administration (\$)	\$1,346,924.00
Purpose and Use of Moneys (Narrative)	The moneys expended last fiscal year were used to provide services or financial assistance for facilities and development projects within Washington County.
Work and Services Provided by Employed Person (Narrative)	The moneys expended last fiscal year were used to provide services or financial assistance for facilities and development projects within Washington County.

County Name	Wheeler
Report Period End Date	6/30/2011
Amount of Money Received (\$)	\$44,314.00
Amount of Money Expended (\$)	\$30,489.00
Amount of Money Expended on Administration (\$)	\$11,292.00
Purpose and Use of Moneys (Narrative)	These funds were used for economic development projects and to help promote business in Wheeler County. Contracted services were to investigate and assist any potential business that might wish to start up in Wheeler County. This also included assistance on how to write a business plan, loans available and grant writing assistance.
Work and Services Provided by Employed Person (Narrative)	The employed duties are to do the administrative work. Track any potential new business and clerical work as needed. This person also works on promotional material to help promote business and economic development in Wheeler County. She is also the liaison to the contractor who pursues business leads and projects.

County Name	Yamhill
Report Period End Date	6/30/2011
Amount of Money Received (\$)	\$229,773.00
Amount of Money Expended (\$)	\$223,281.00
Amount of Money Expended on Administration (\$)	\$2,882.00
Purpose and Use of Moneys (Narrative)	Dedicated funds were distributed to support Downtown associations, water master, local economic development partnership, County Veterans' Office, Support Enforcement, County Fair, local community festivals, river based recreation site, Marine Patrol, and County Parks.
Work and Services Provided by Employed Person (Narrative)	Primarily administration costs covered budget development, audit, accounting, bank charges, contact with various groups requesting support and working with a newly formed County Economic Development Committee.