

**2011 – 2013 Revenues Report**  
**Legislatively Adopted Budget – As of June 30, 2012**

**2011-2013 Legislatively Adopted Budget – Revenues Report**

This report provides Revenue information for Oregon state agencies, organized by agency # and by fund type (e.g. General Fund, Lottery Funds, Other Funds, Federal Funds). Note: This report includes data from the Oregon University System, the Oregon Legislature, and the Oregon Judicial Department but does not include data from the Oregon State Lottery or Semi-independent boards and commissions.

*(Source: DAS Budget and Management – Oregon Budget Information Tracking System – ORBITS)*

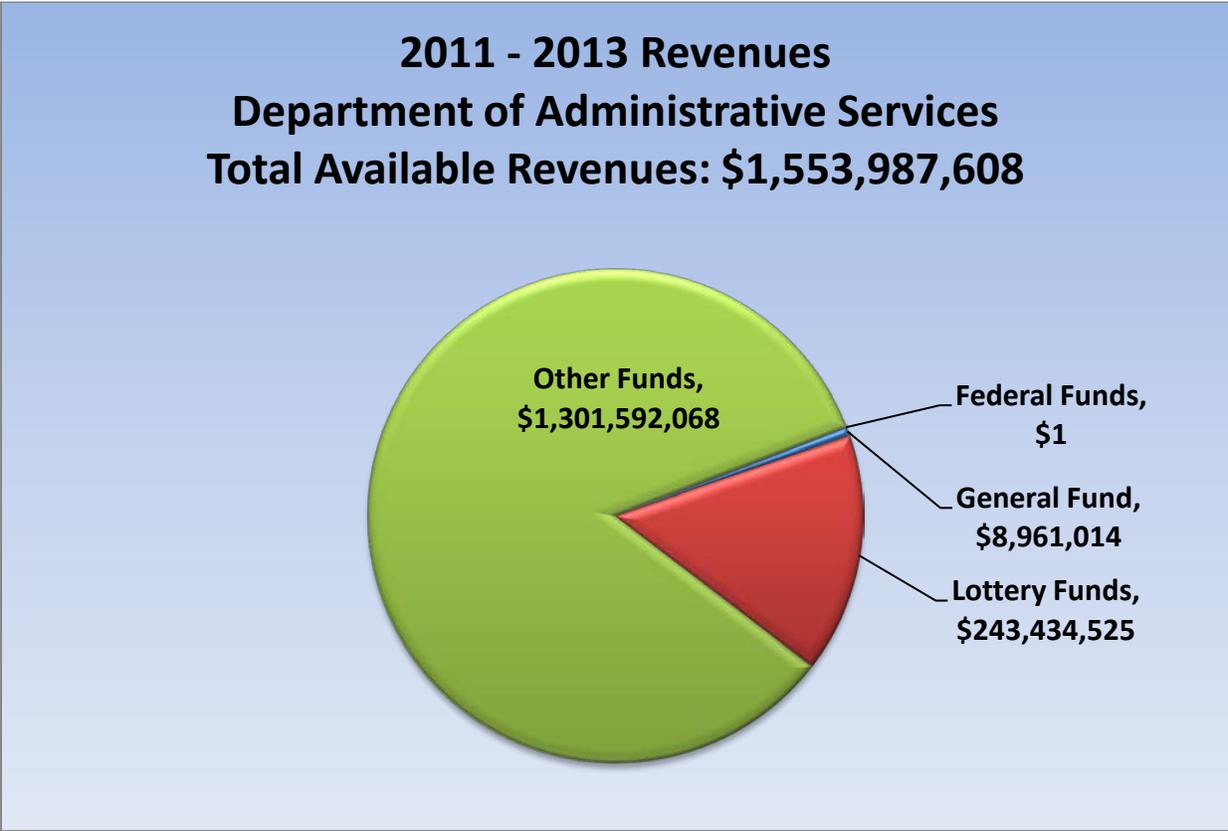
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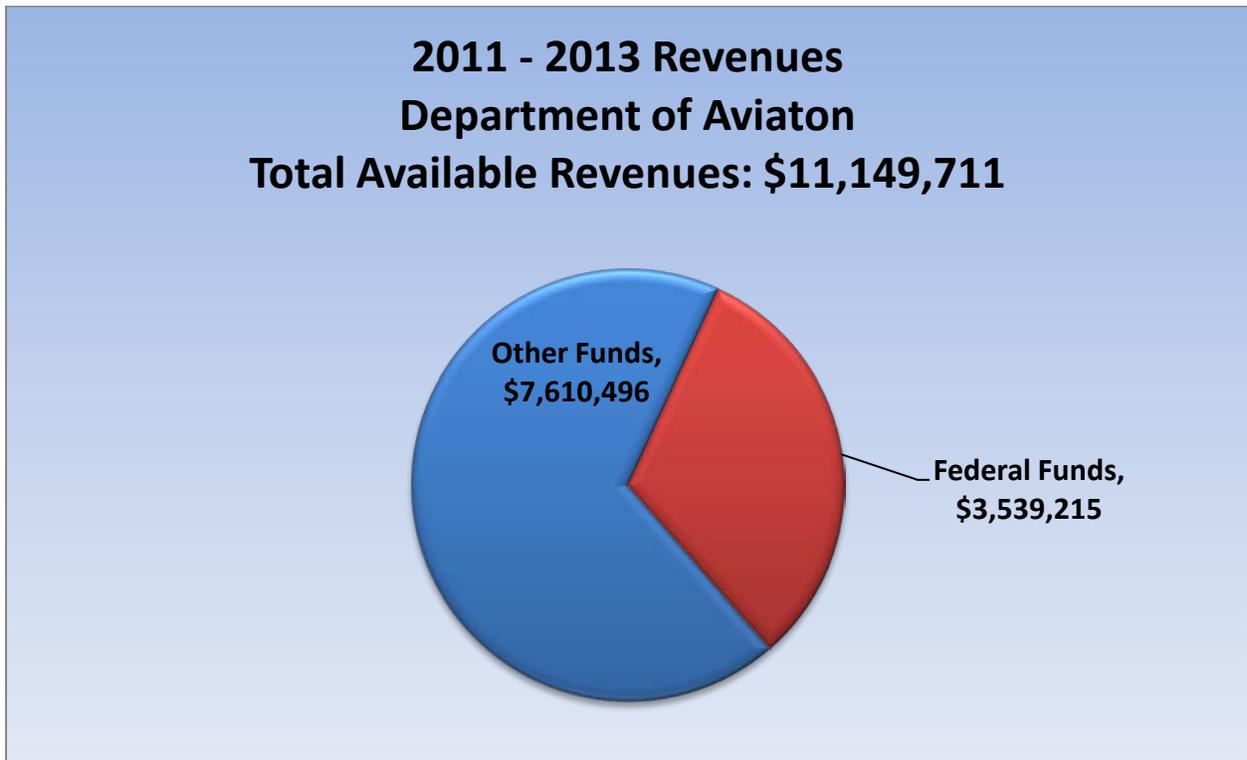
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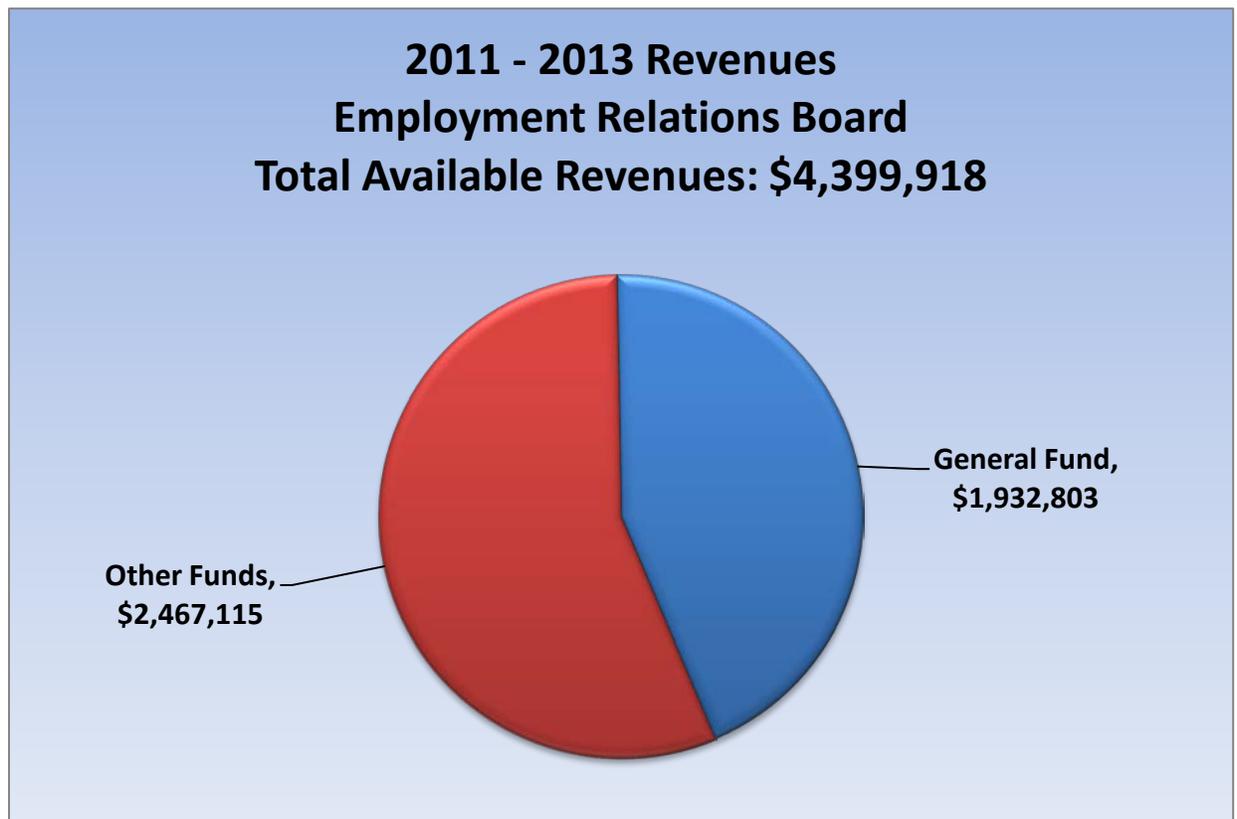
10900 Aviation, Dept of



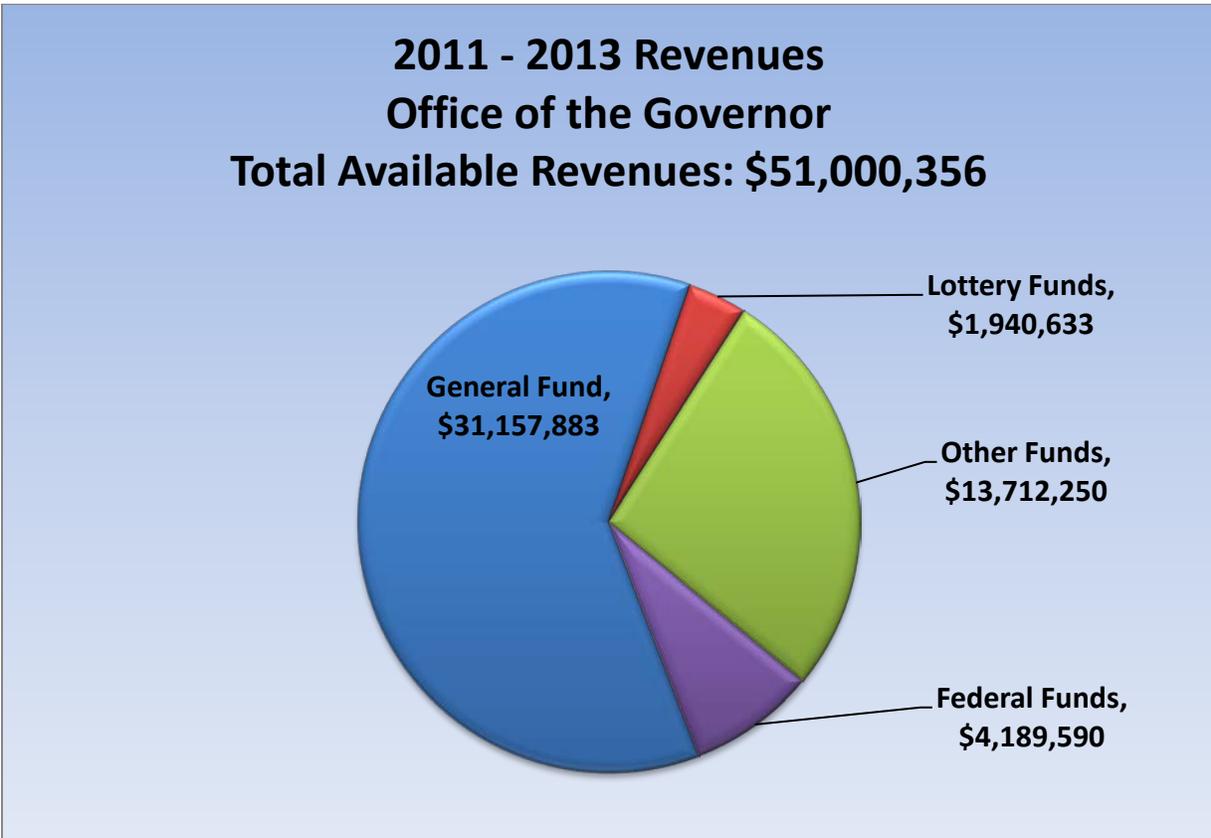
11400 Long Term Care Ombudsman



11500 Employment Relations Board

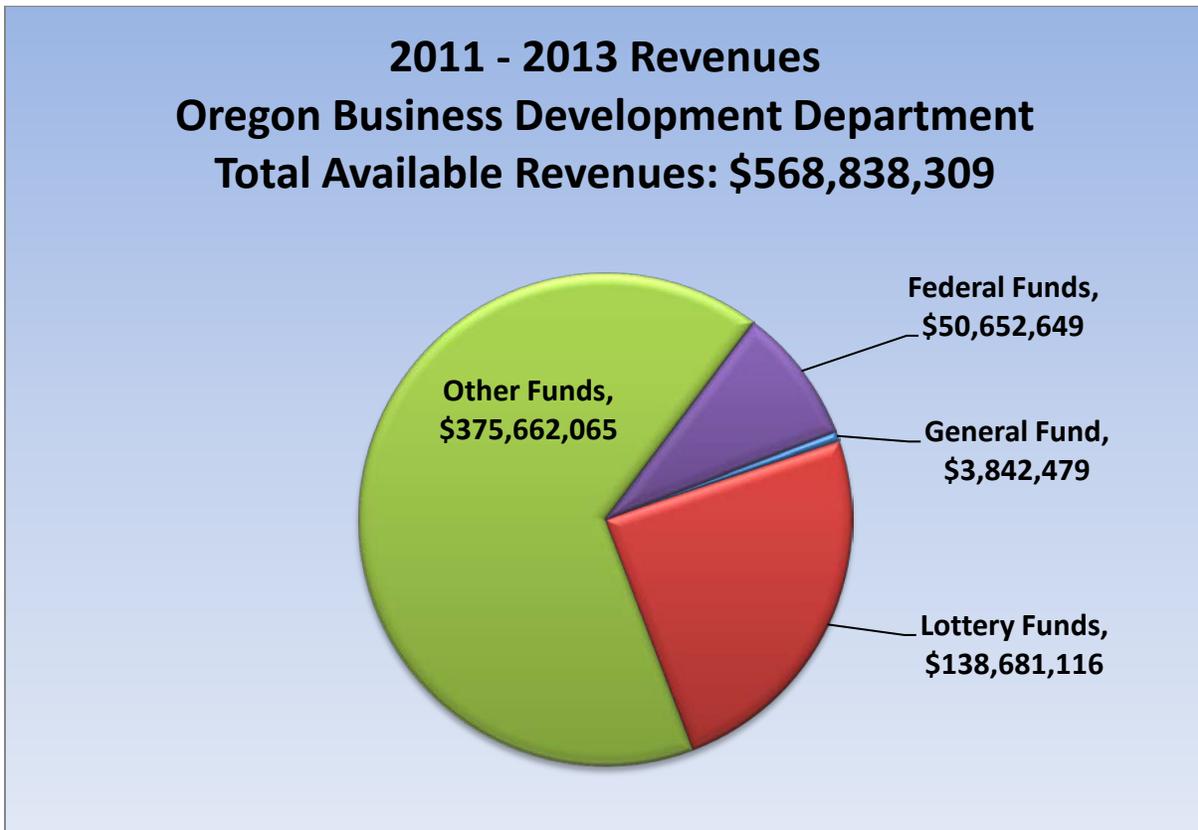




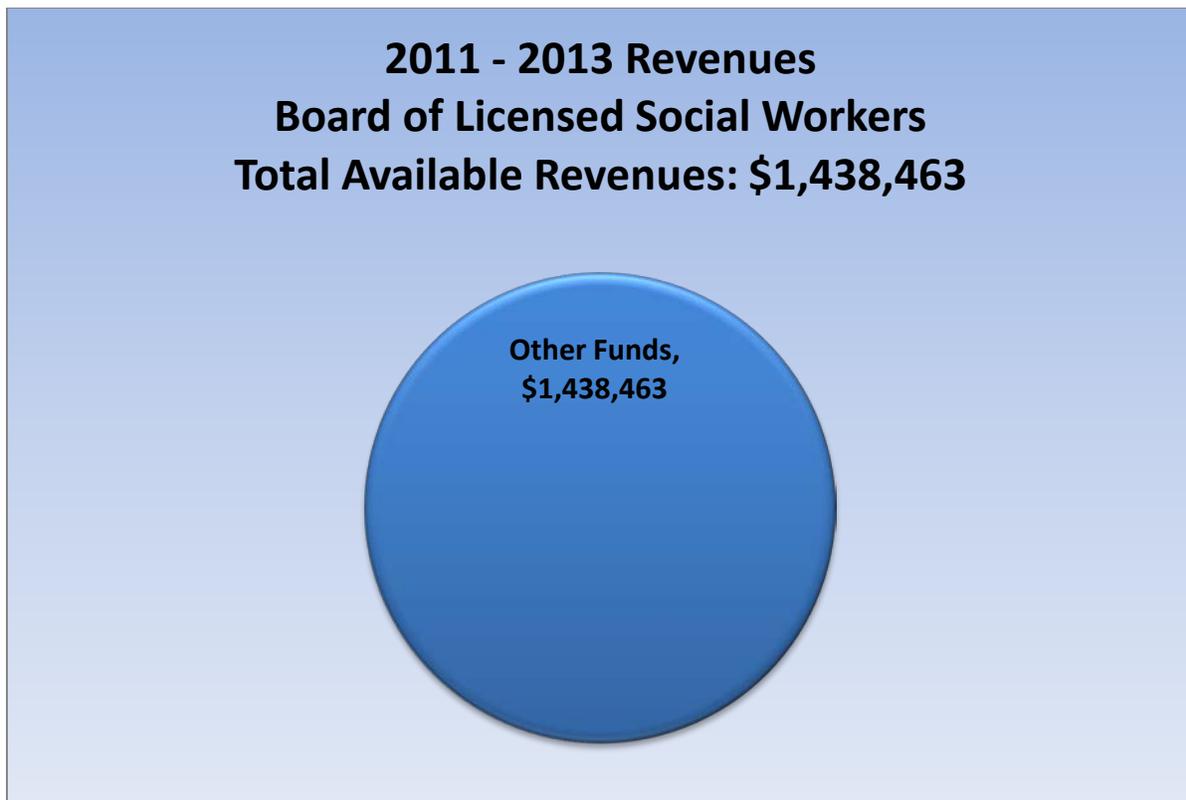


12200 Psychologist Examiners, Board of

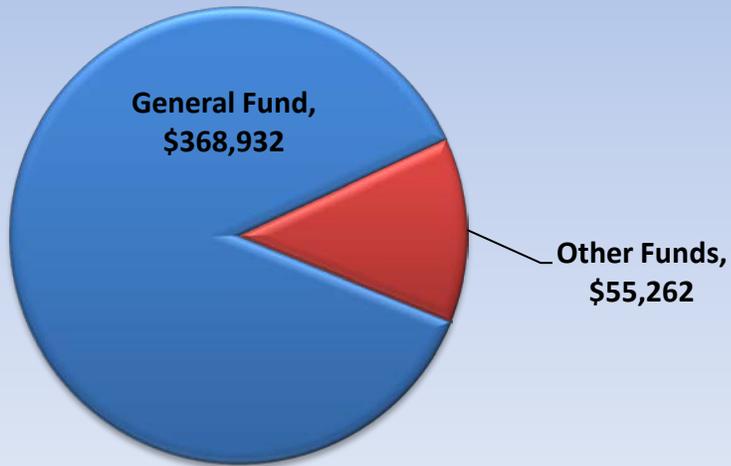




12400 Licensed Social Workers, Board of

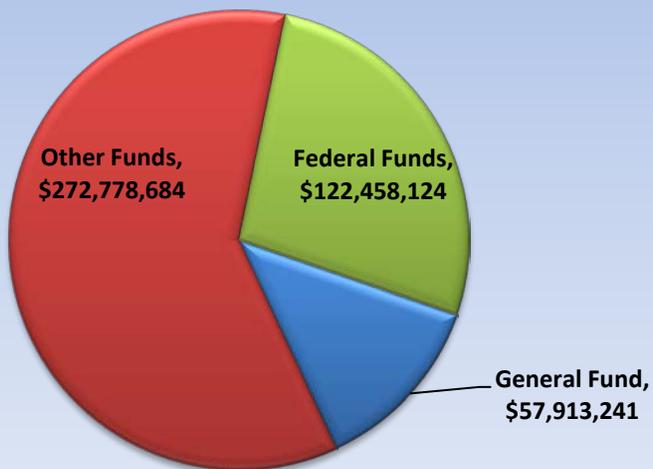


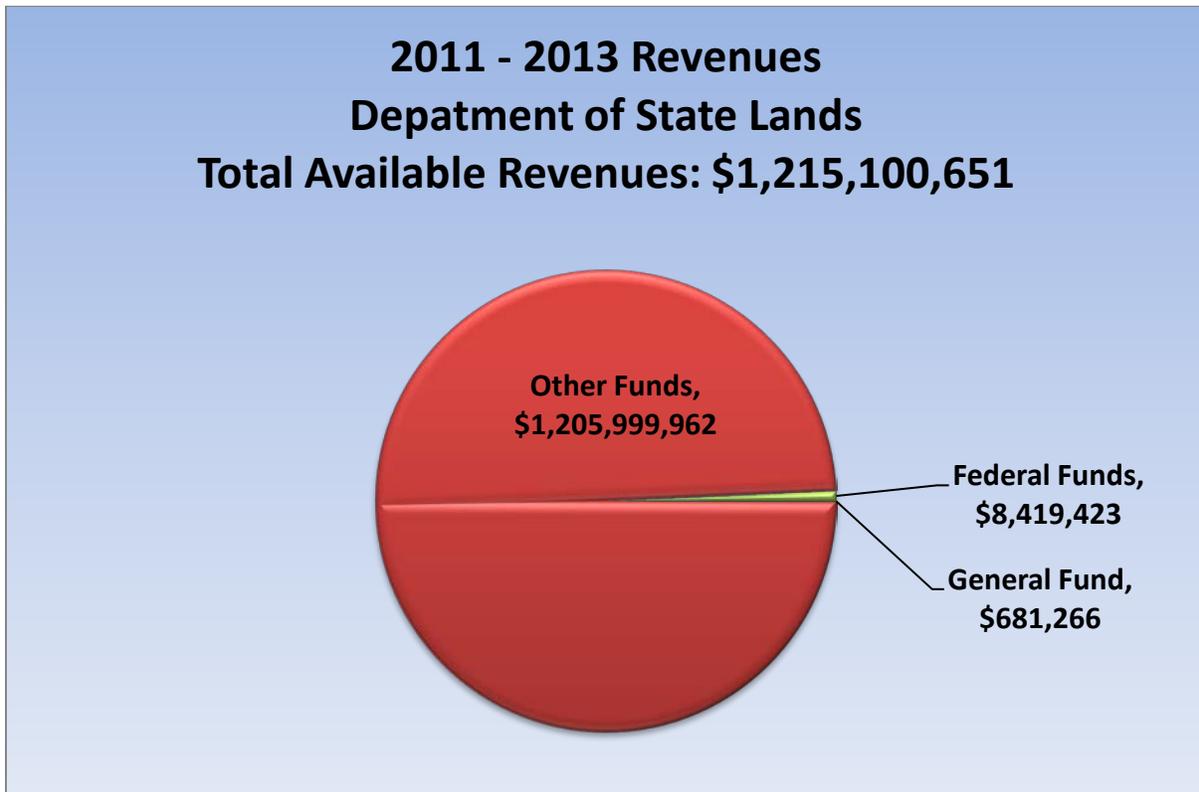
**2011 - 2013 Revenues**  
**Oregon Advocacy Commissions Office**  
**Total Available Revenues: \$424,194**



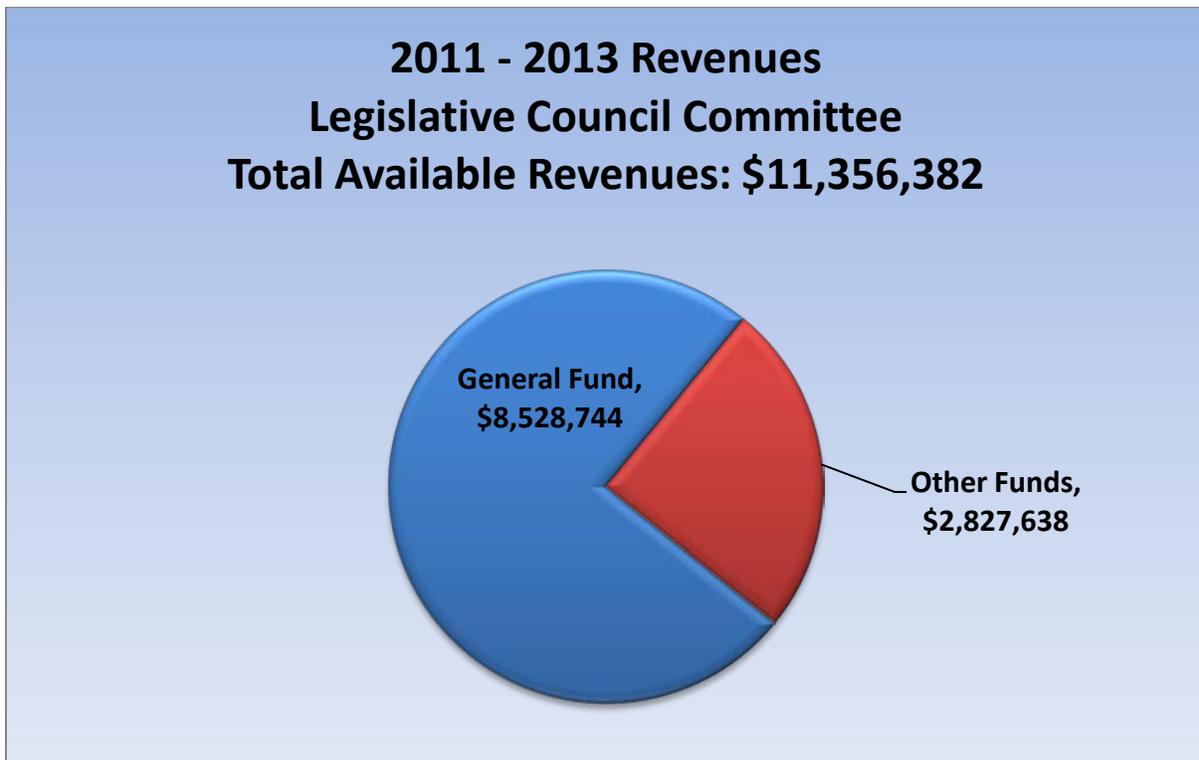
13700 Justice, Dept of

**2011 - 2013 Revenues**  
**Department of Justice**  
**Total Available Revenues: \$453,150,049**





14200 Legislative Counsel Committee



**2011 – 2013 Revenues Report**

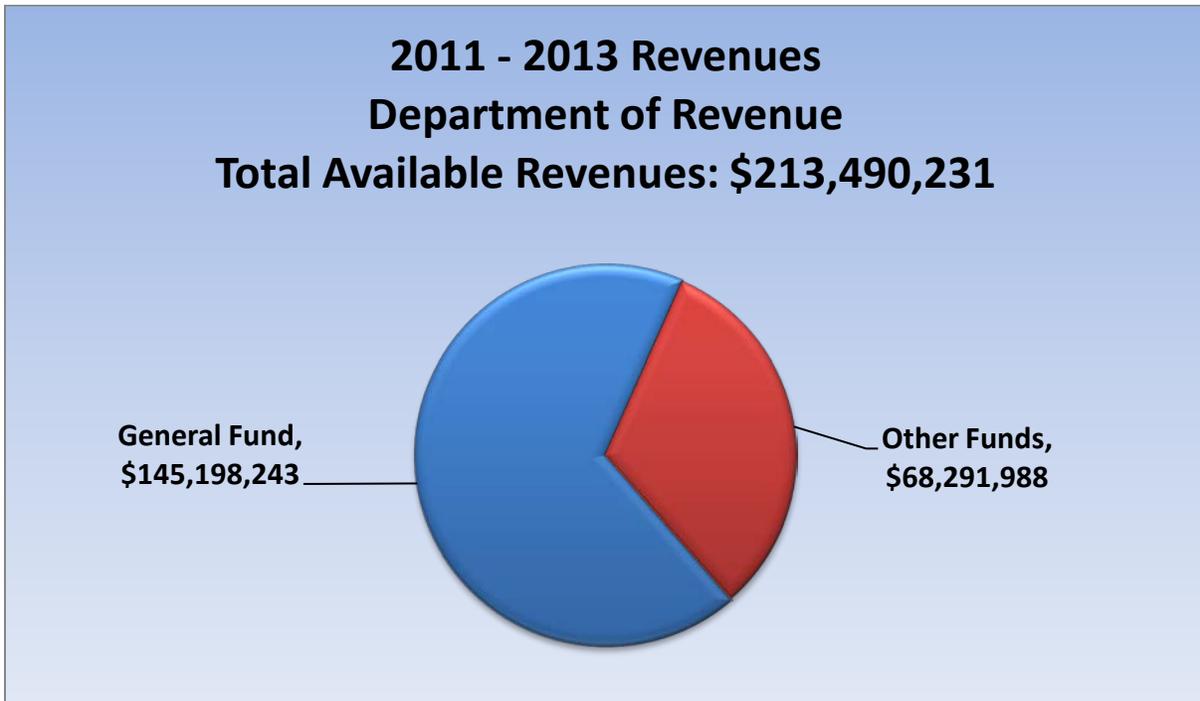
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**14400 Legislative Revenue Officer**



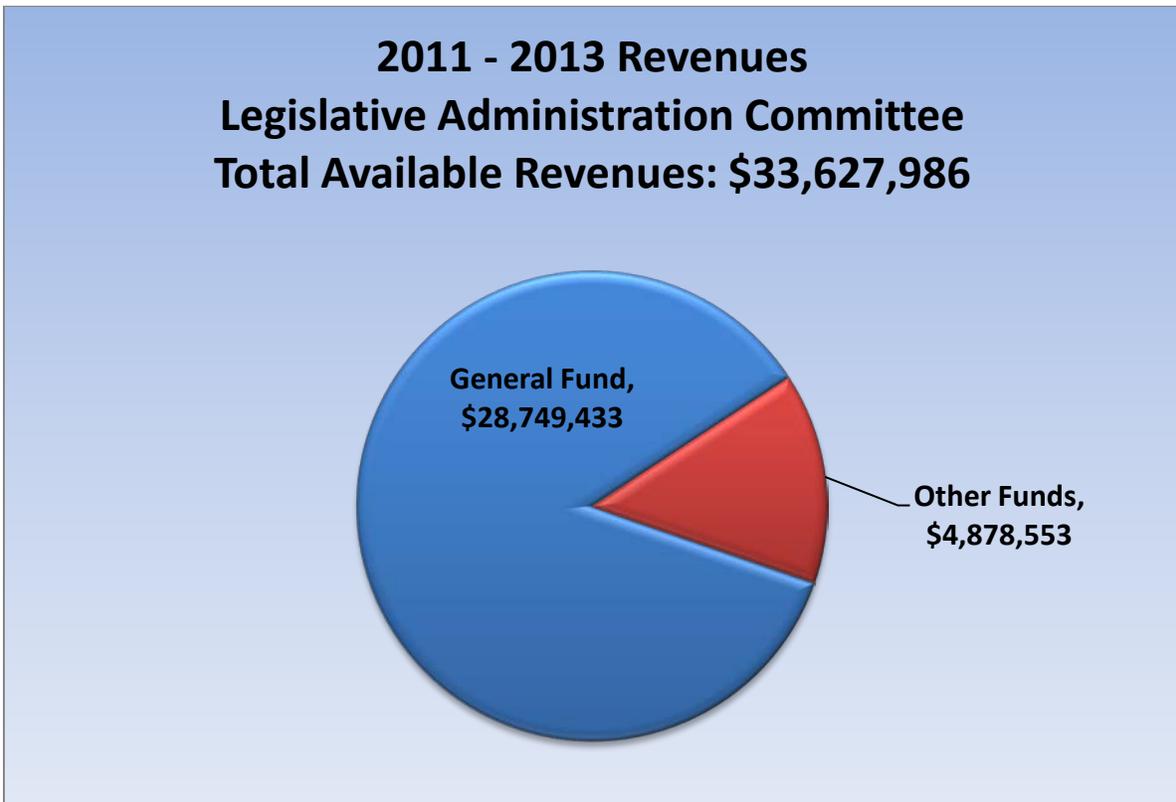
**14500 Legislative Fiscal Officer**



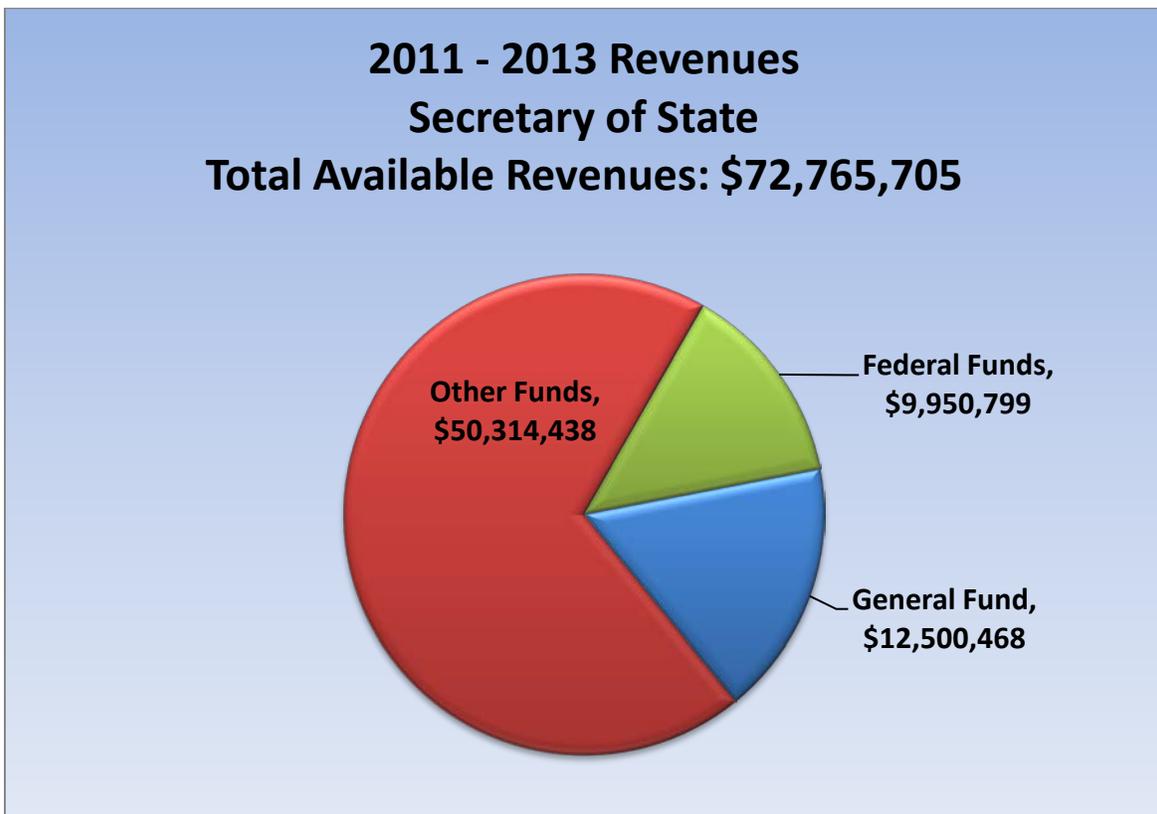


15500 Legislative Assembly



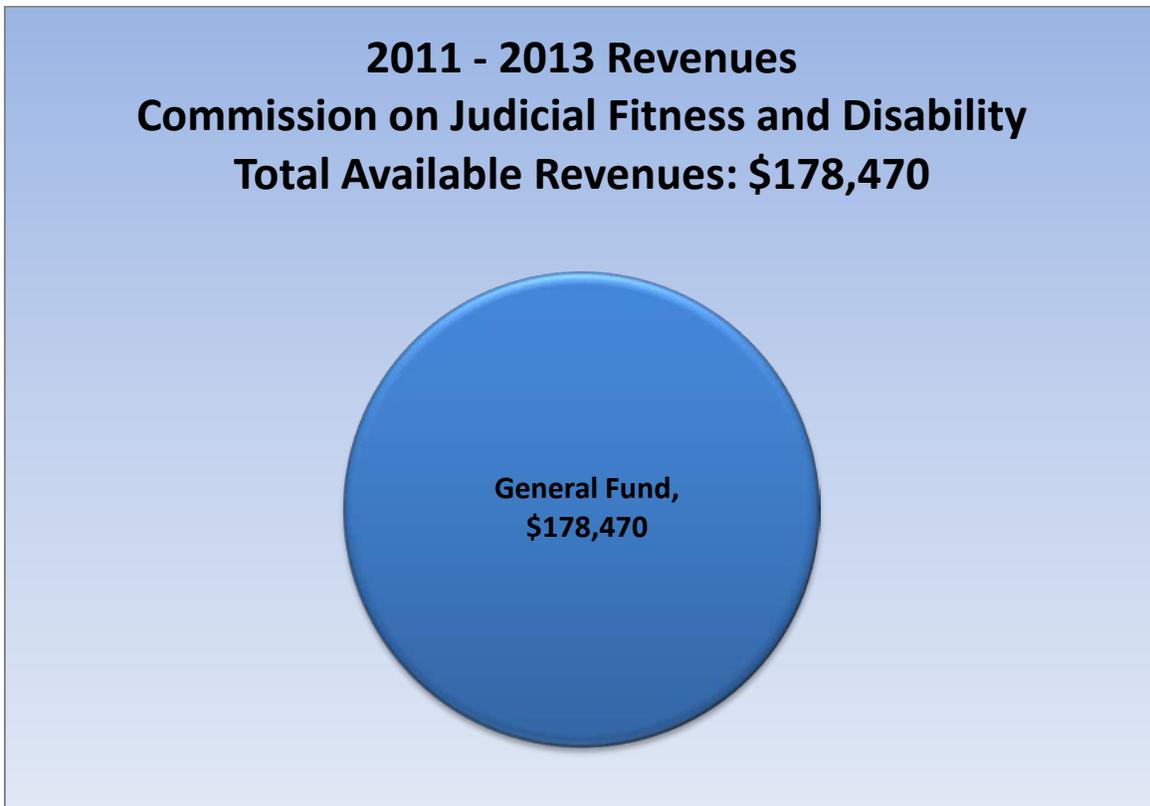


16500 Secretary of State





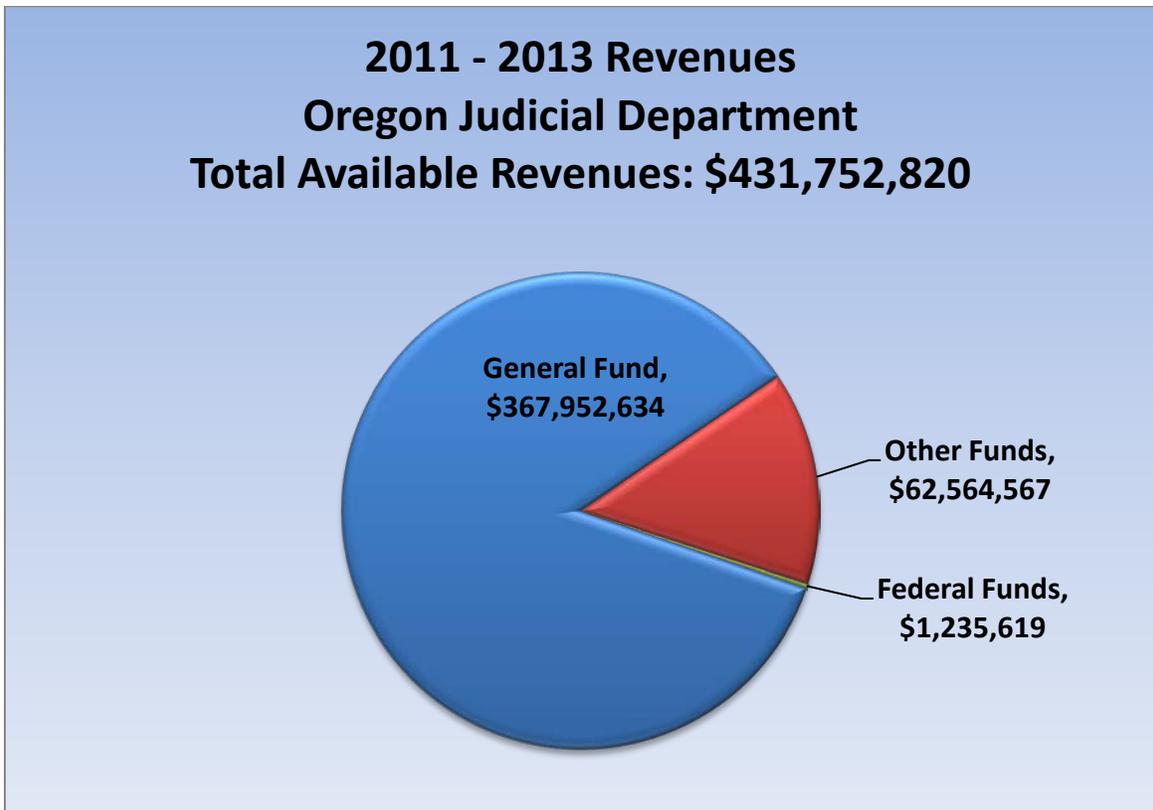
17500 Judicial Fitness and Disability, Commission on



19600 District Attorneys and their Deputies



19800 Oregon Judicial Department

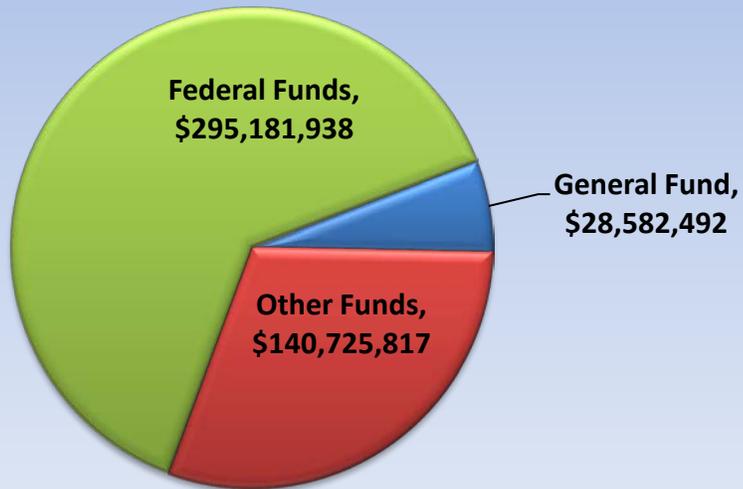




21300 Criminal Justice Commission, Oregon

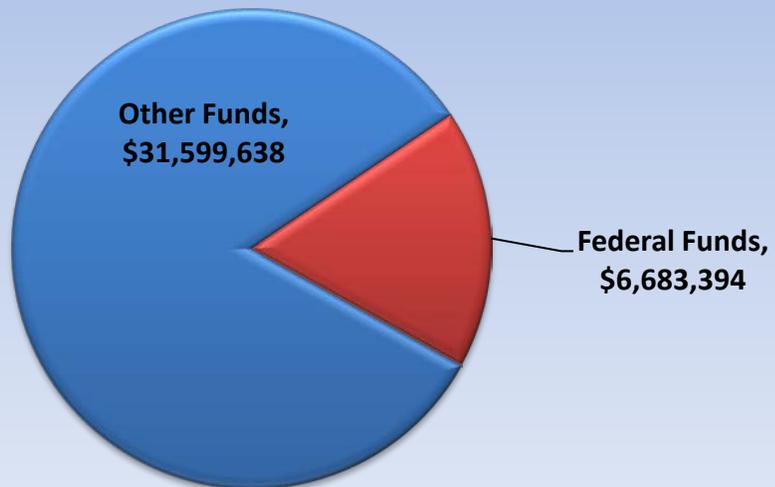


**2011 - 2013 Revenues  
Oregon Military Department  
Total Available Revenues: \$464,490,247**



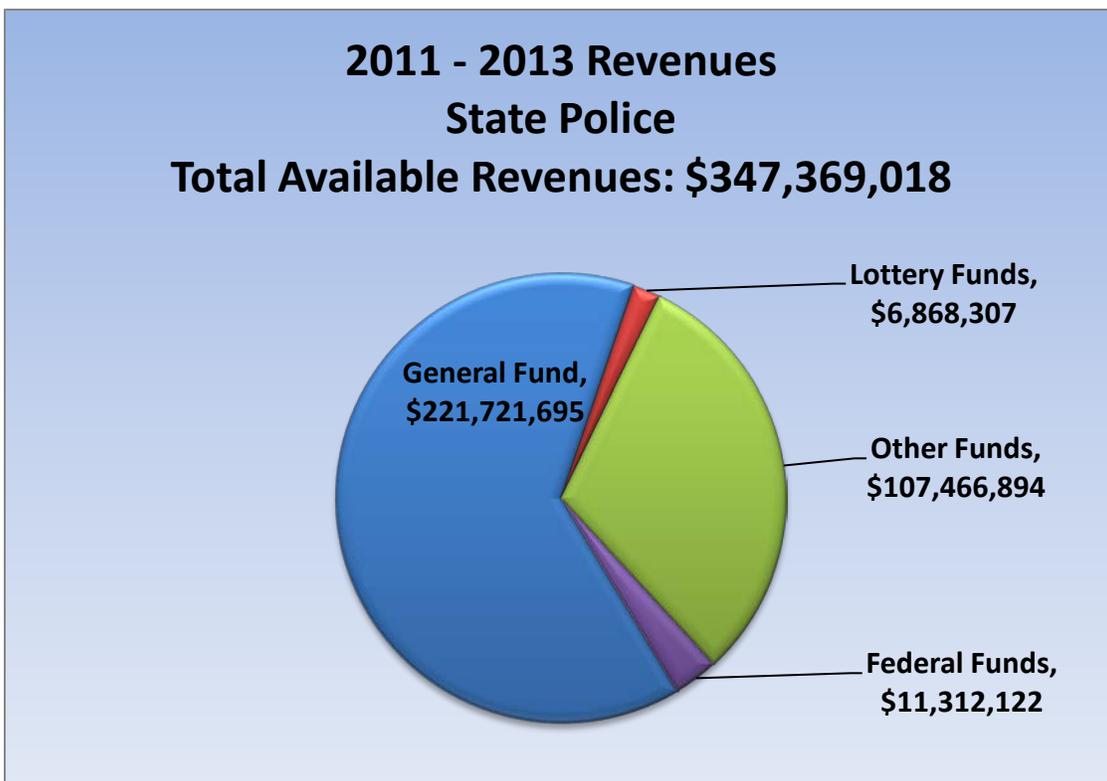
25000 Marine Board, Oregon State

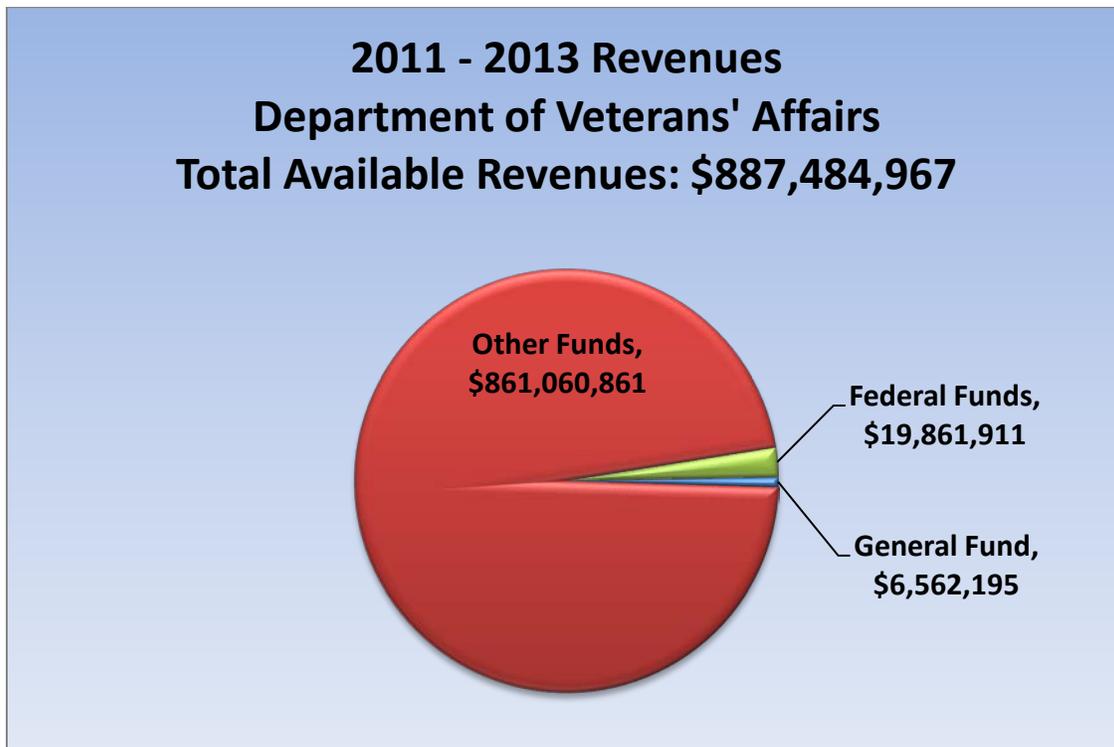
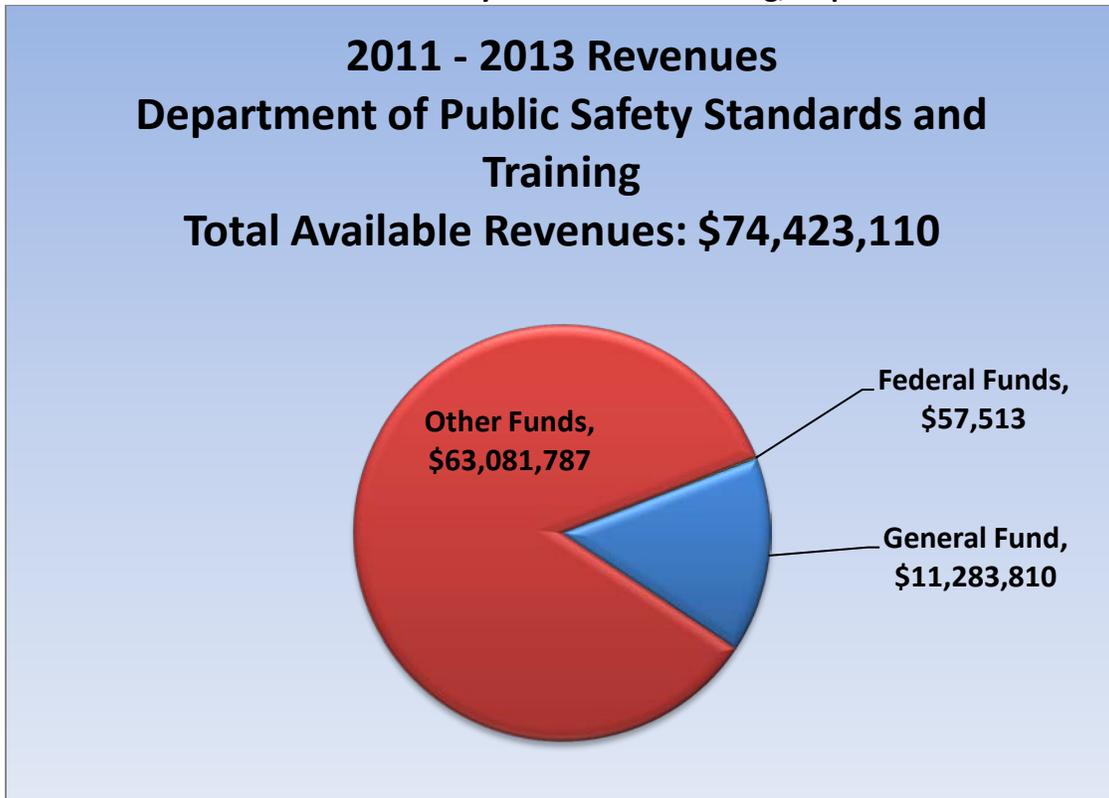
**2011 - 2013 Revenues  
Marine Board  
Total Available Revenues: \$38,283,032**

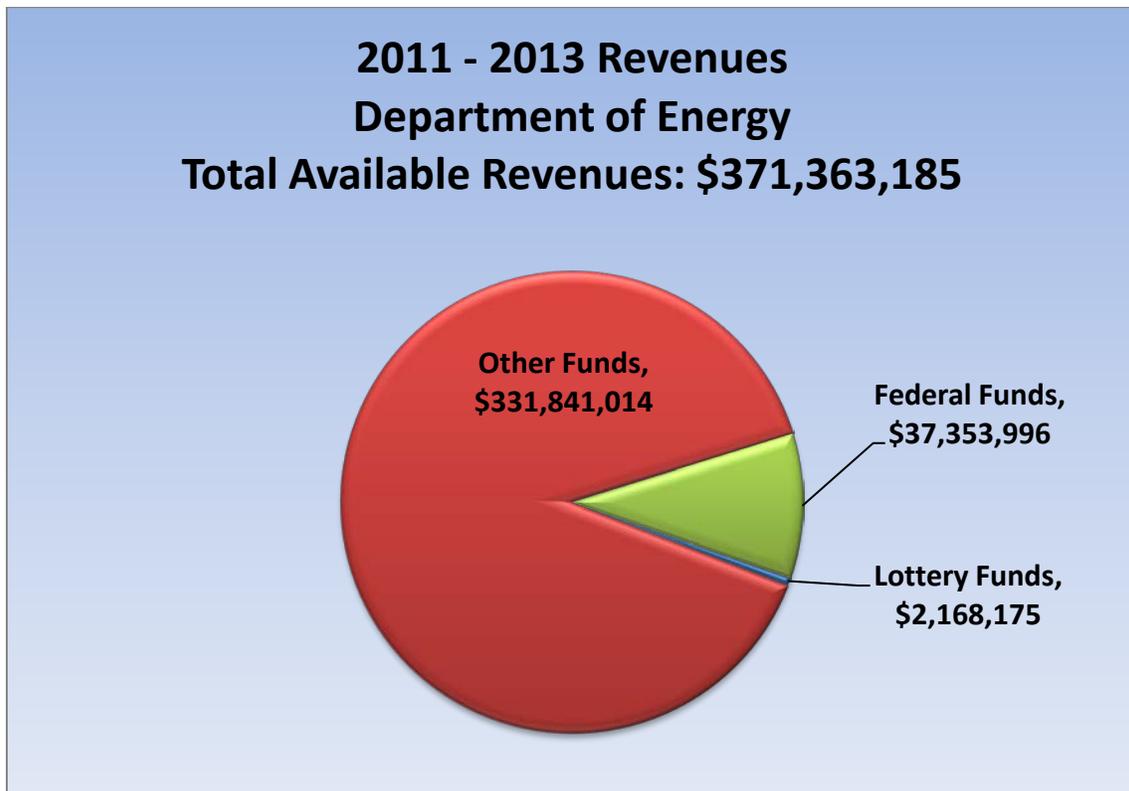
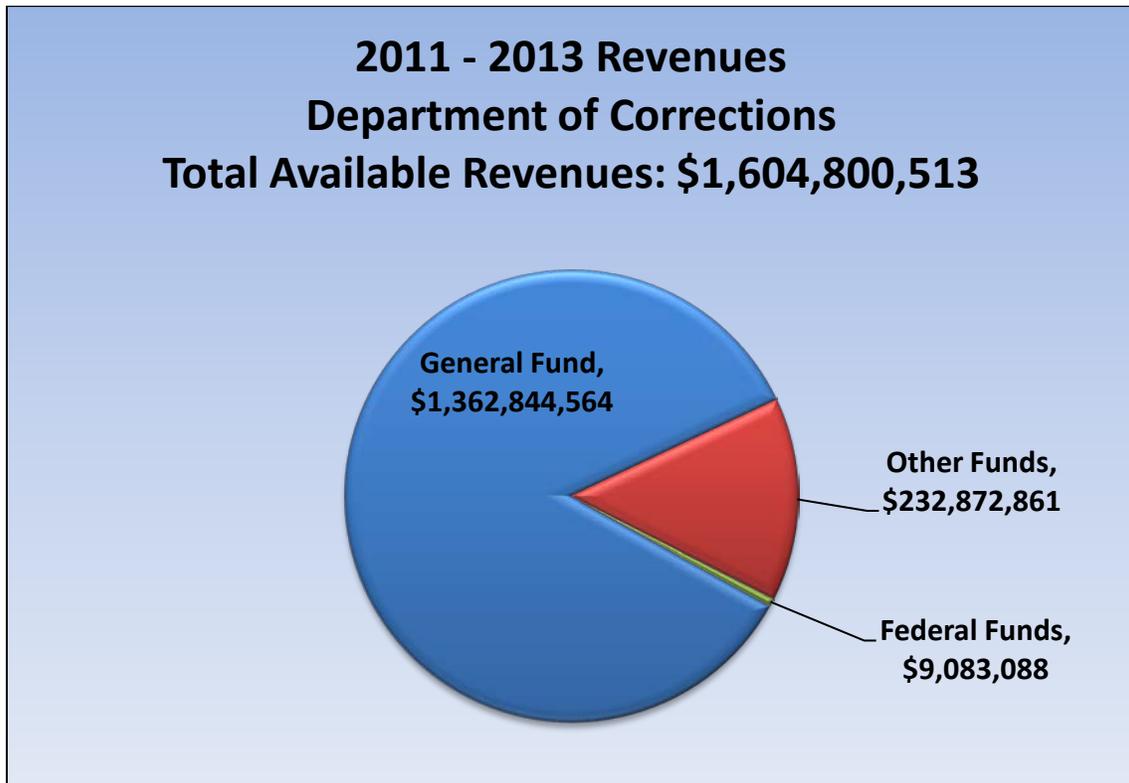


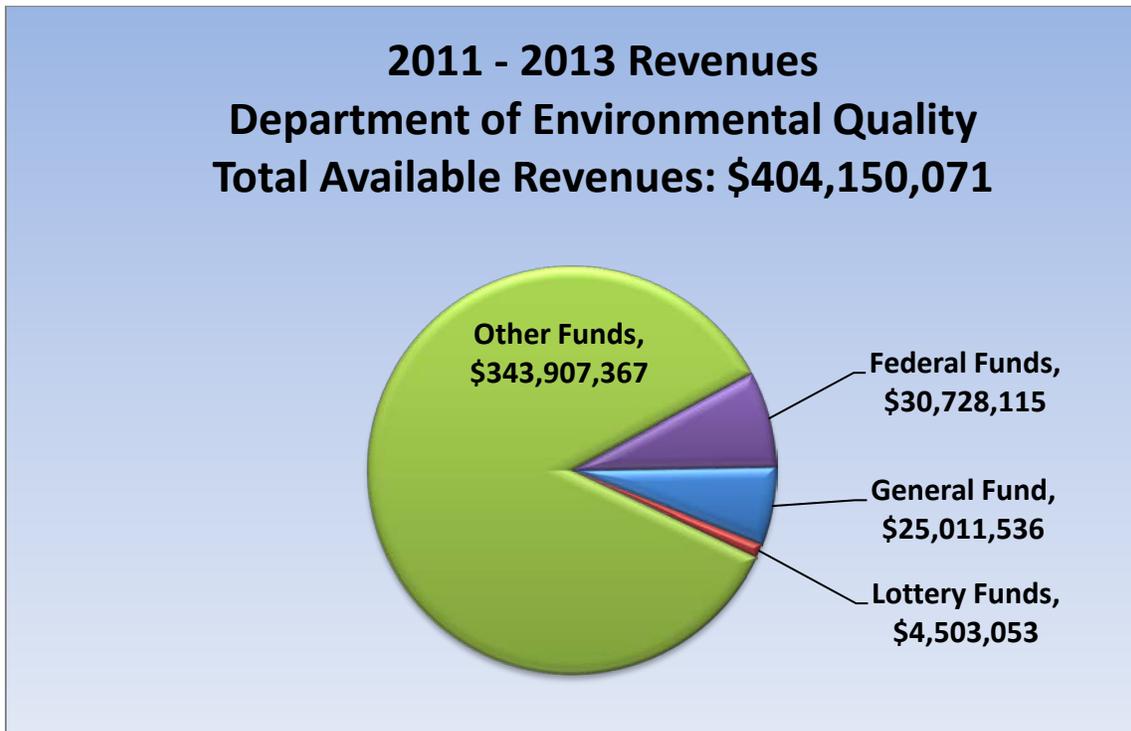


25700 Police, Dept of State

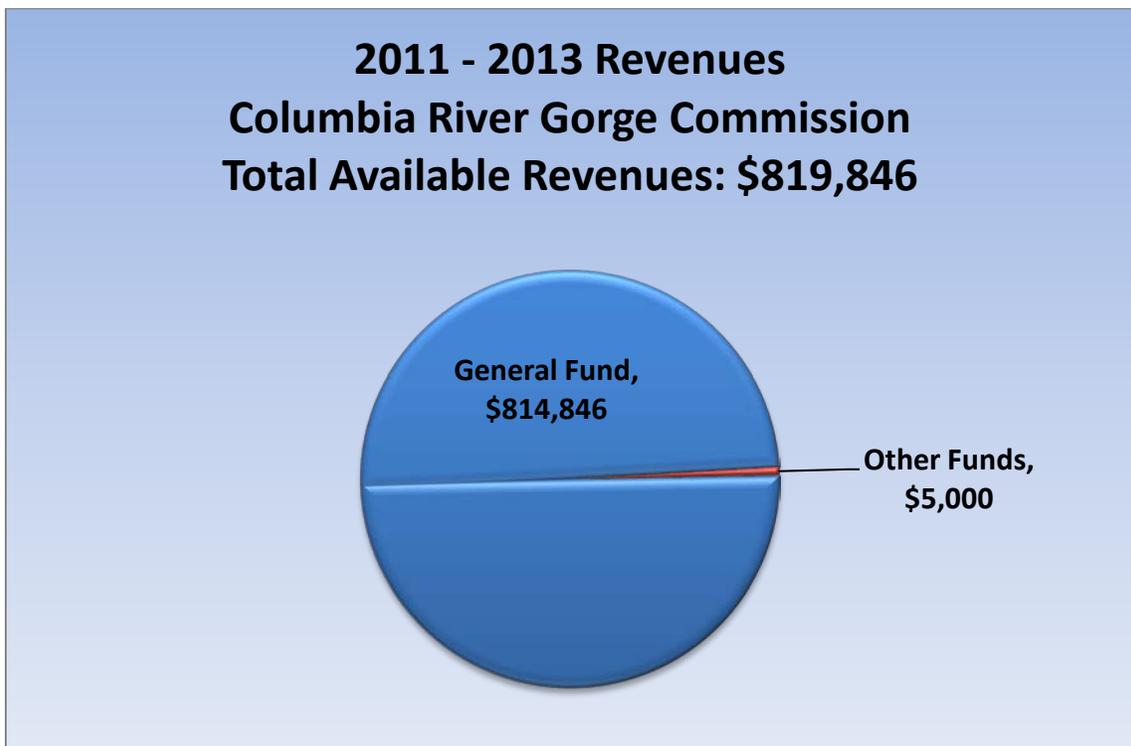








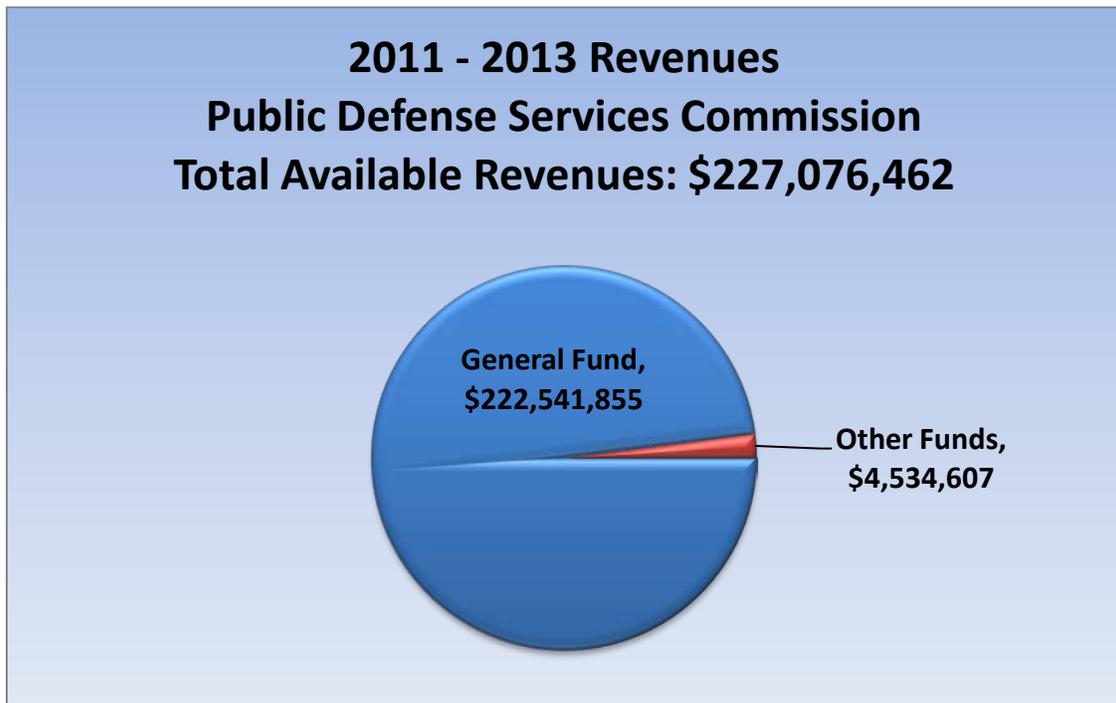
35000 Columbia River Gorge Commission



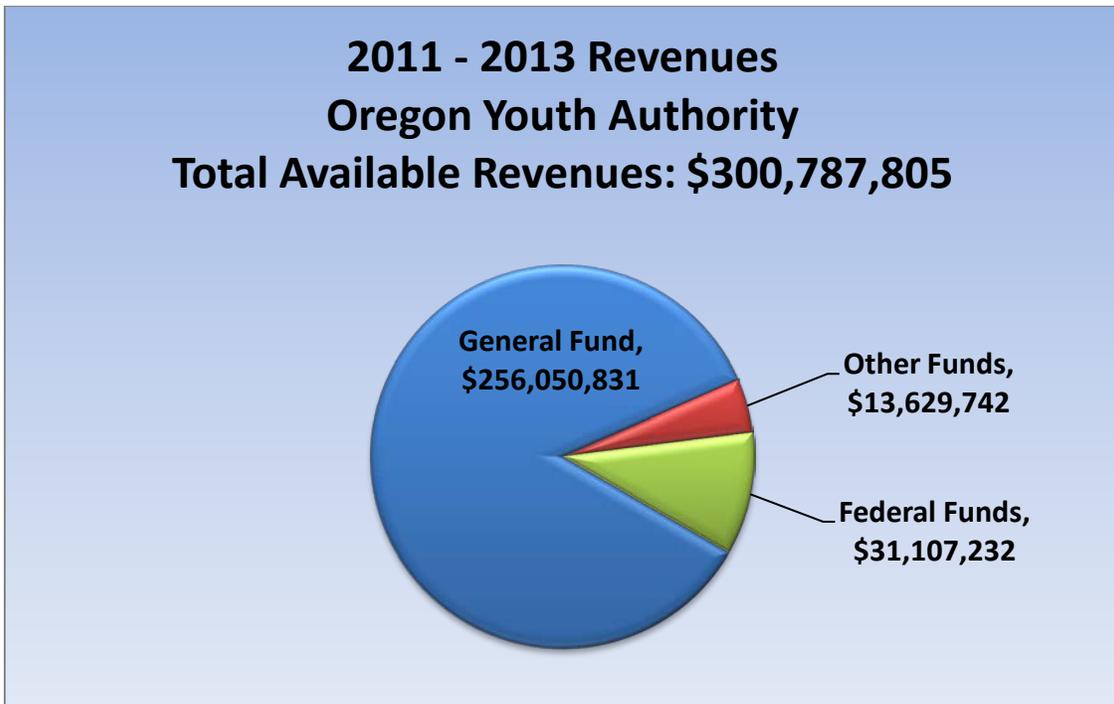
39900 Psychiatric Security Review Board



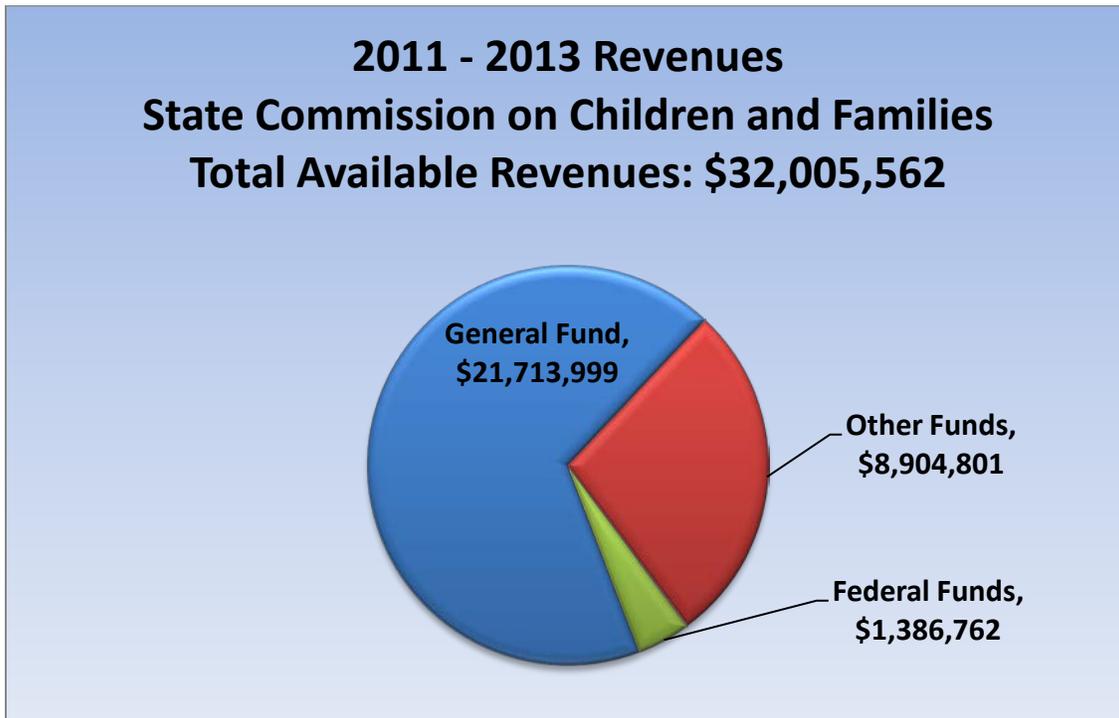
40400 Public Defense Services Commission



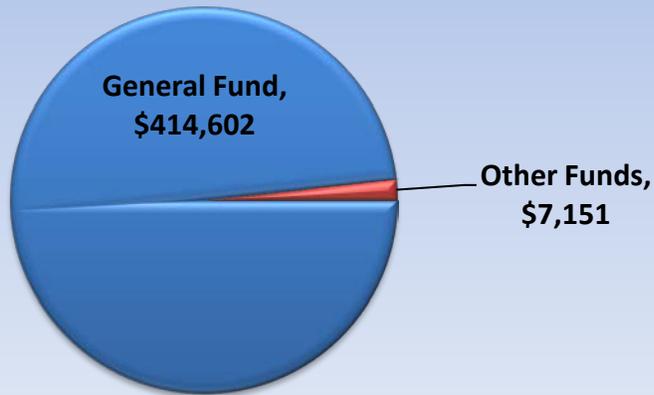
41500 Oregon Youth Authority



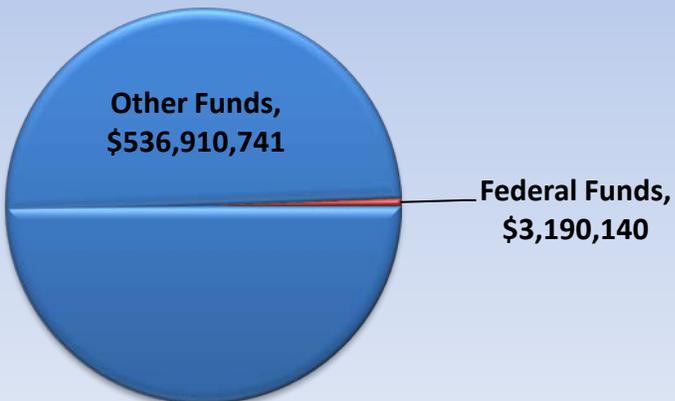
42300 Children and Families, State Commission on



**2011 - 2013 Revenues  
Commission on Indian Services  
Total Available Revenues: \$421,753**



**2011 - 2013 Revenues  
Department of Consumer and Business  
Services  
Total Available Revenues: \$540,100,881**

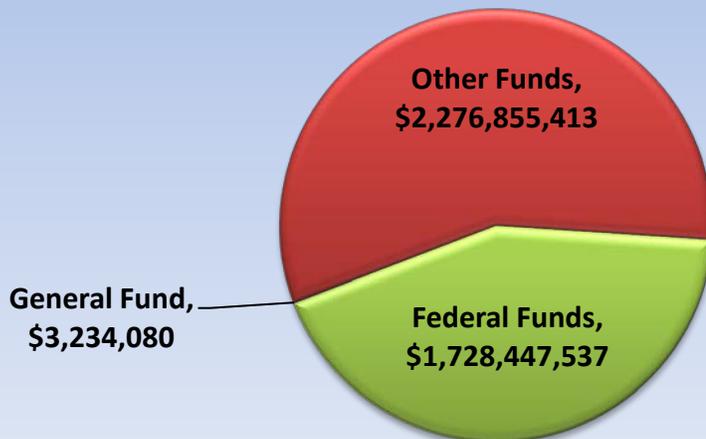


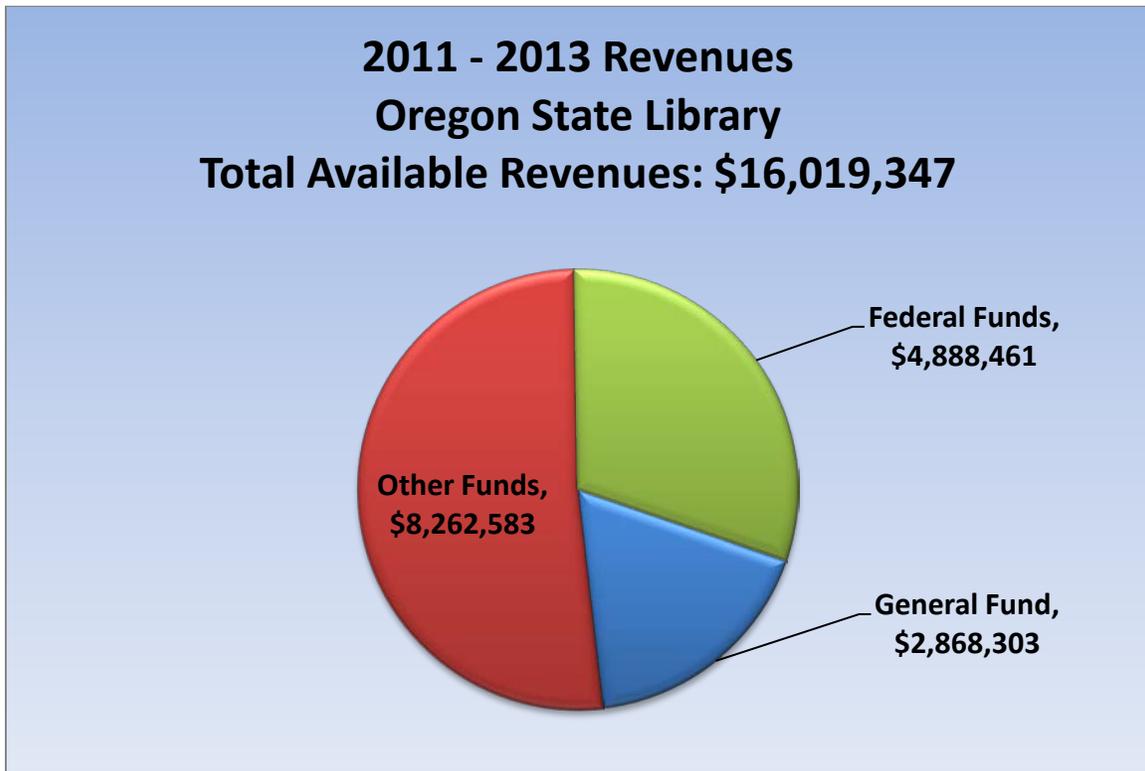
**2011 - 2013 Revenues**  
**Public Employee Retirement System**  
**Total Available Revenues: \$59,114,160,464**



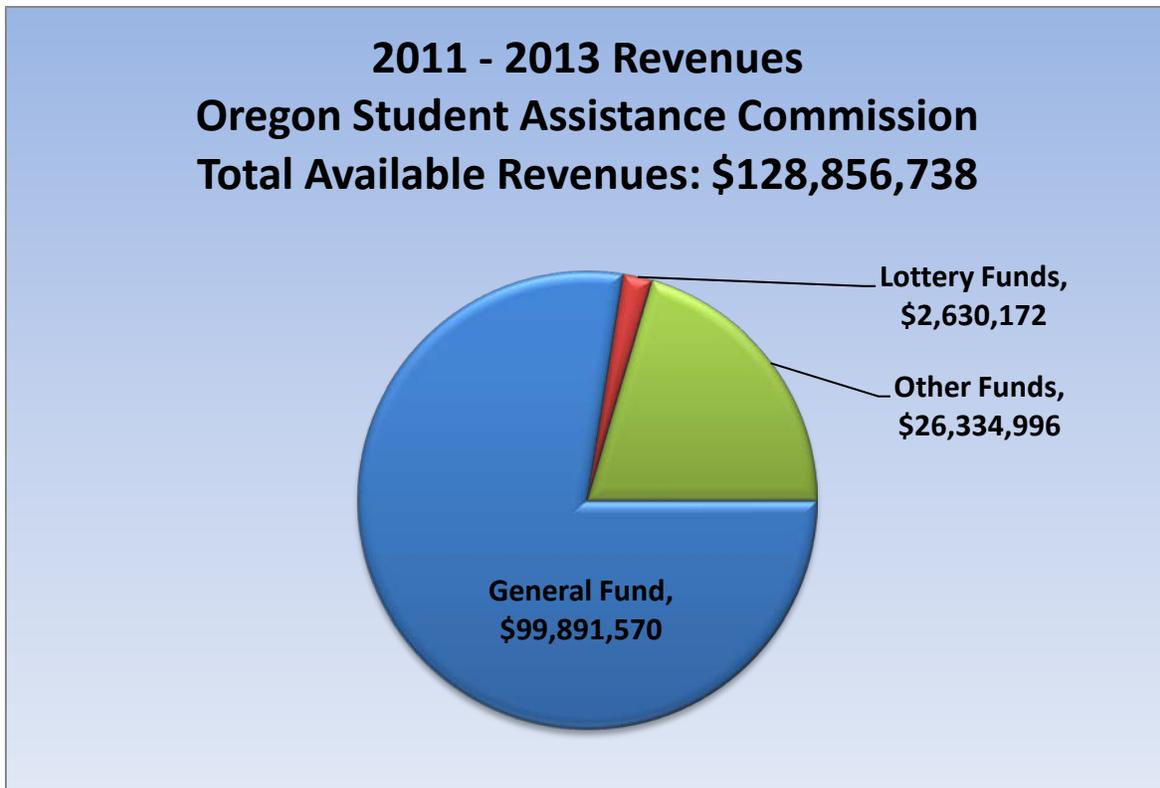
**47100 Employment Department**

**2011 - 2013 Revenues**  
**Oregon Employment Department**  
**Total Available Revenues: \$4,008,537,030**





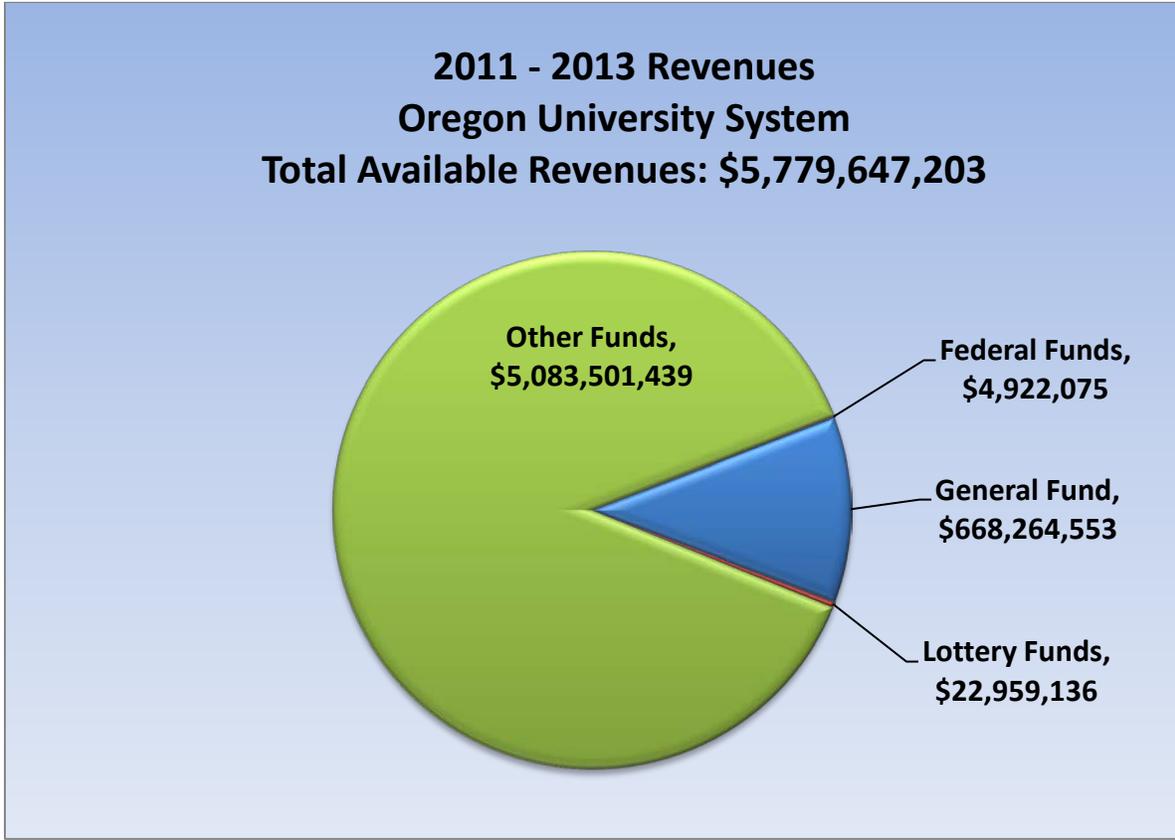
57500 Student Assistance Commission, Oregon



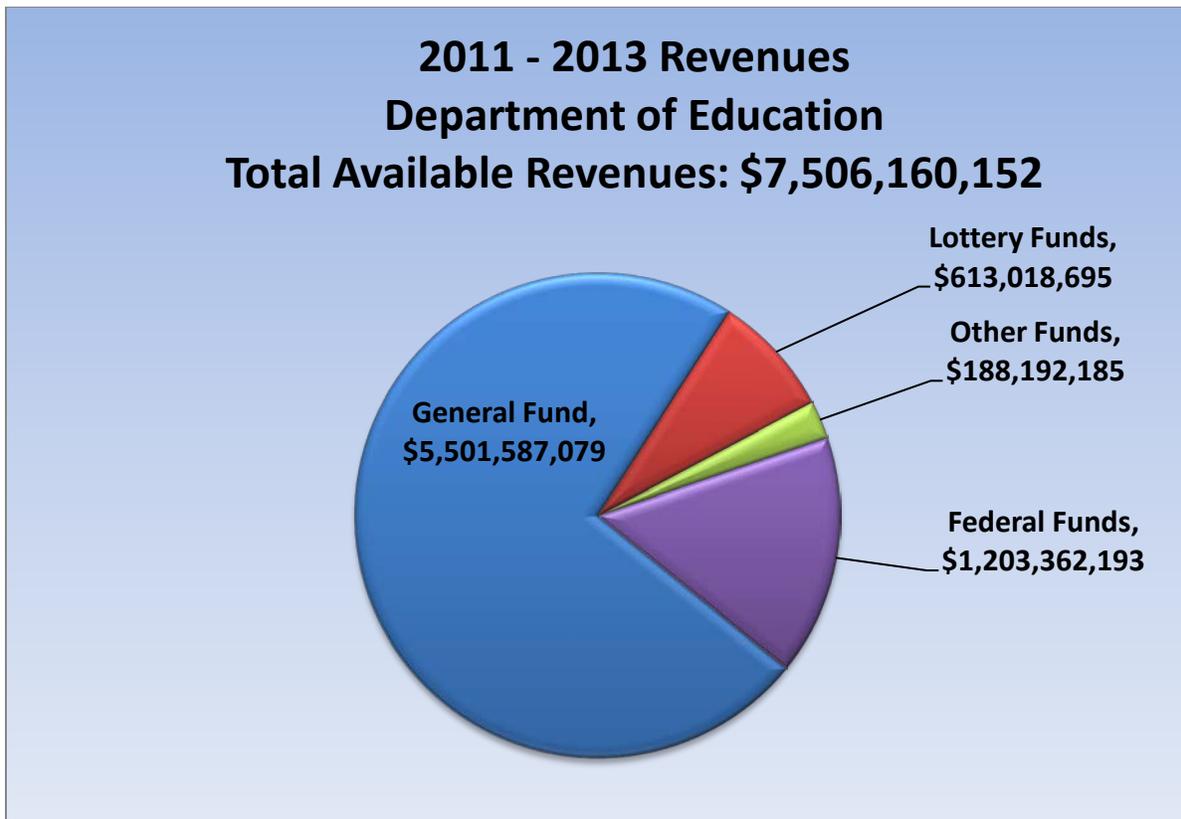
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58000 Higher Education, Dept. of (Oregon University System)



58100 Education, Dept of





58500 Blind Commission

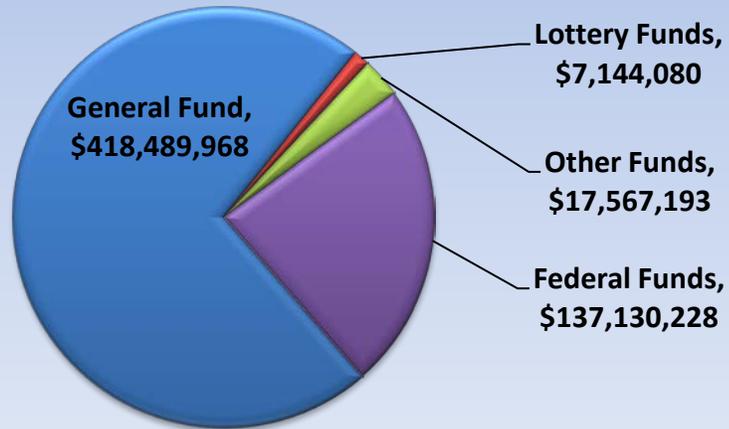


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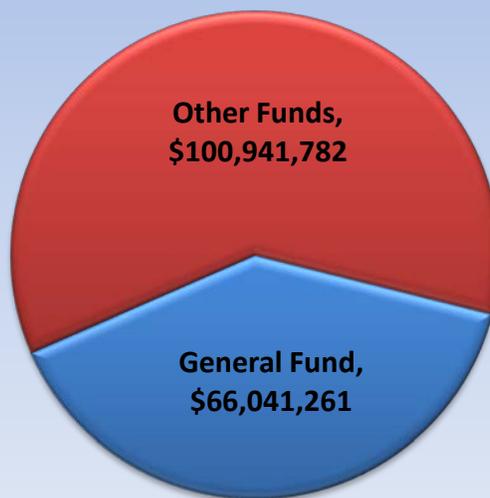
**58600 Community Colleges & Workforce Development, Dept of**

**2011 - 2013 Revenues  
Department of Community Colleges &  
Workforce Development  
Total Available Revenues: \$580,331,469**

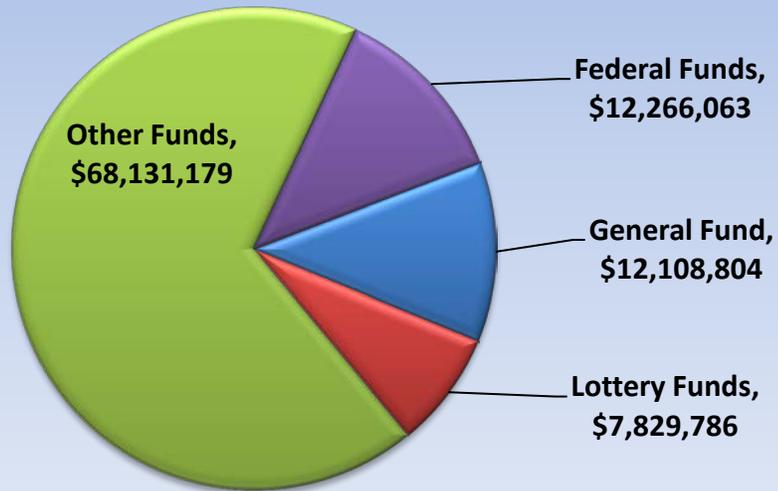


**59000 Oregon Health and Science University**

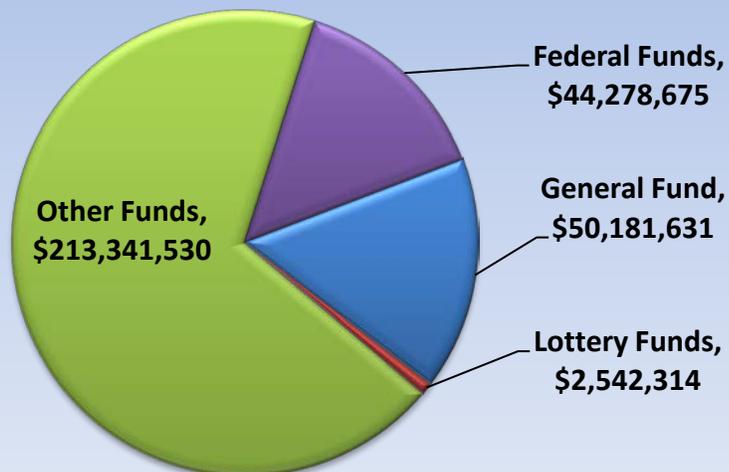
**2011 - 2013 Revenues  
Oregon Health and Science University  
Total Available Revenues: \$166,983,043**

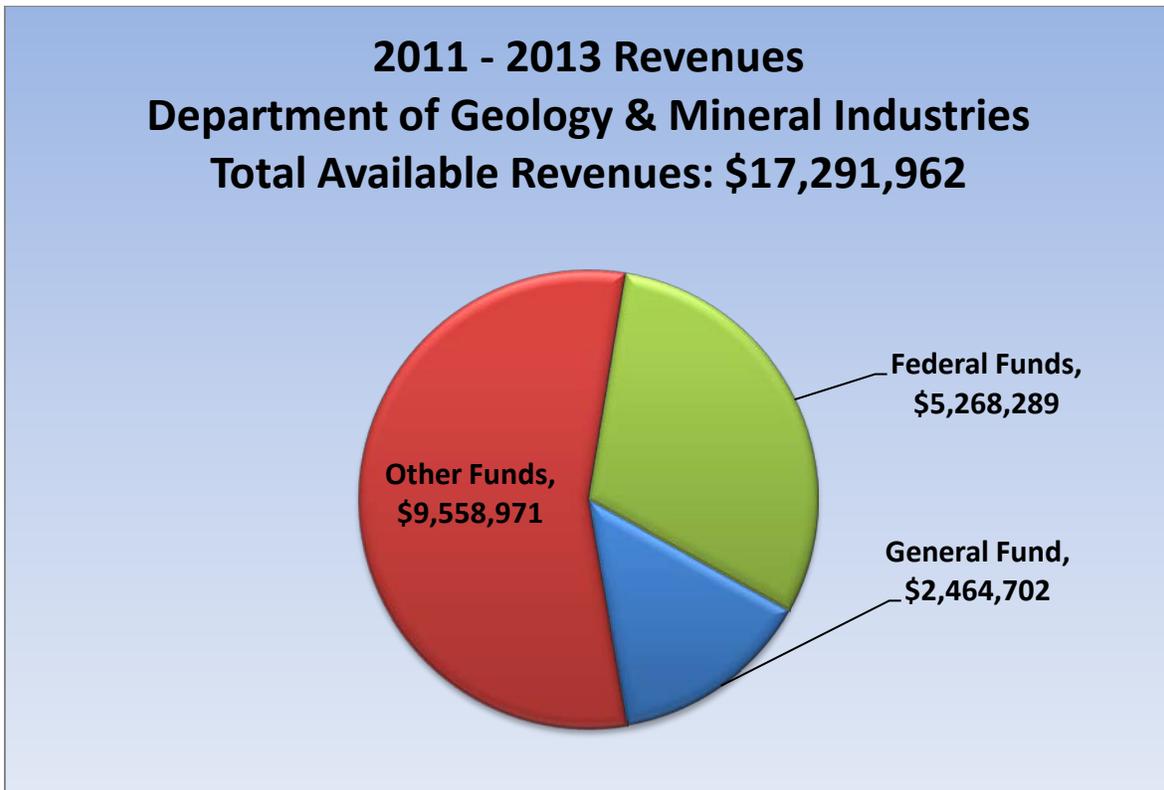


**2011 - 2013 Revenues  
Department of Agriculture  
Total Available Revenues: \$100,335,832**



**2011 - 2013 Revenues  
Department of Forestry  
Total Available Revenues: \$310,344,150**

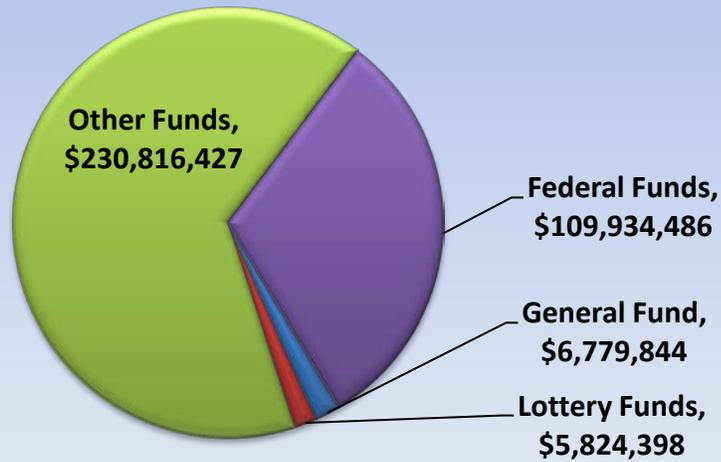




63400 Parks & Recreation Department

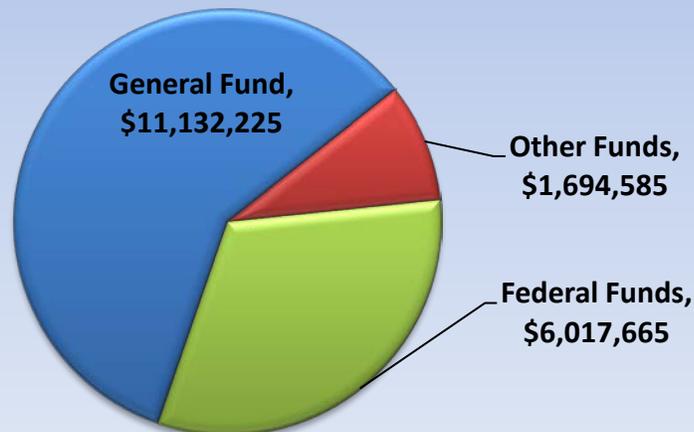


**2011 - 2013 Revenues**  
**Oregon Department of Fish & Wildlife**  
**Total Available Revenues: \$353,355,155**

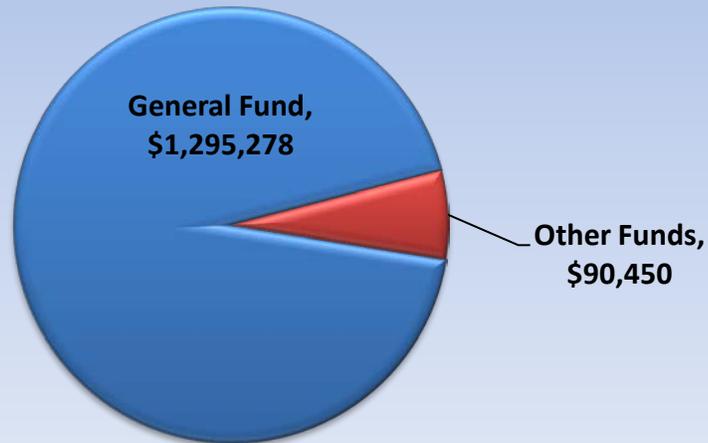


66000 Land Conservation & Development, Dept of

**2011 - 2013 Revenues**  
**Land Conservation Development**  
**Department**  
**Total Available Revenues: \$18,844,475**

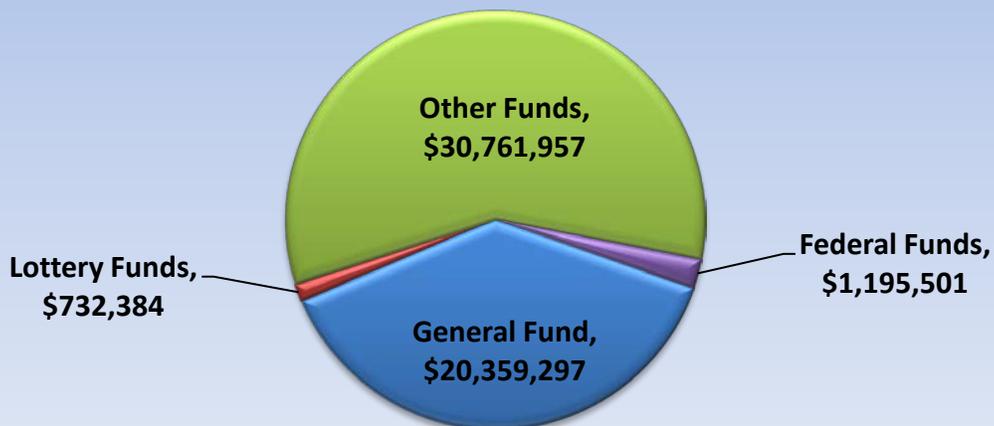


**2011 - 2013 Revenues  
Land Use Board of Appeals  
Total Available Revenues: \$1,385,728**



**69000 Water Resources Department**

**2011 - 2013 Revenues  
Water Resources Department  
Total Available Revenues: \$53,049,139**





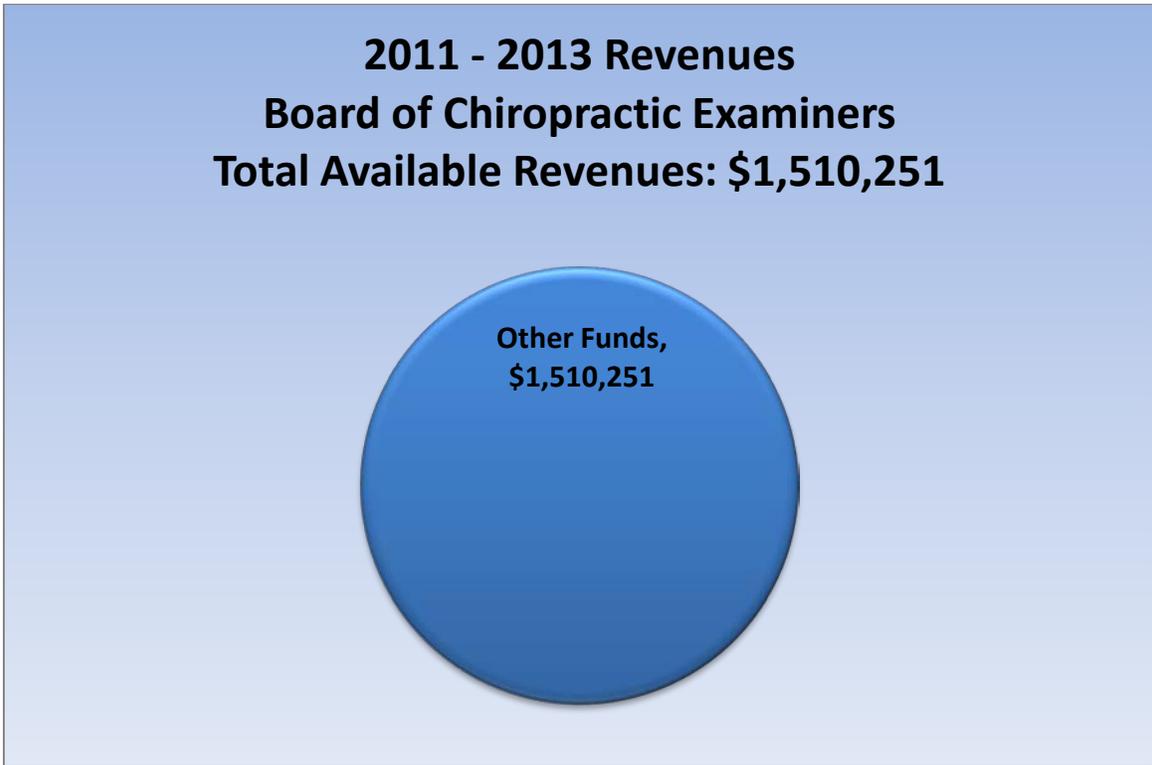
73000 Transportation, Oregon Dept of



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**81100 Chiropractic Examiners, Board of**



**83100 Oregon Health Licensing Agency**



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**83300 Health Related Licensing Boards**



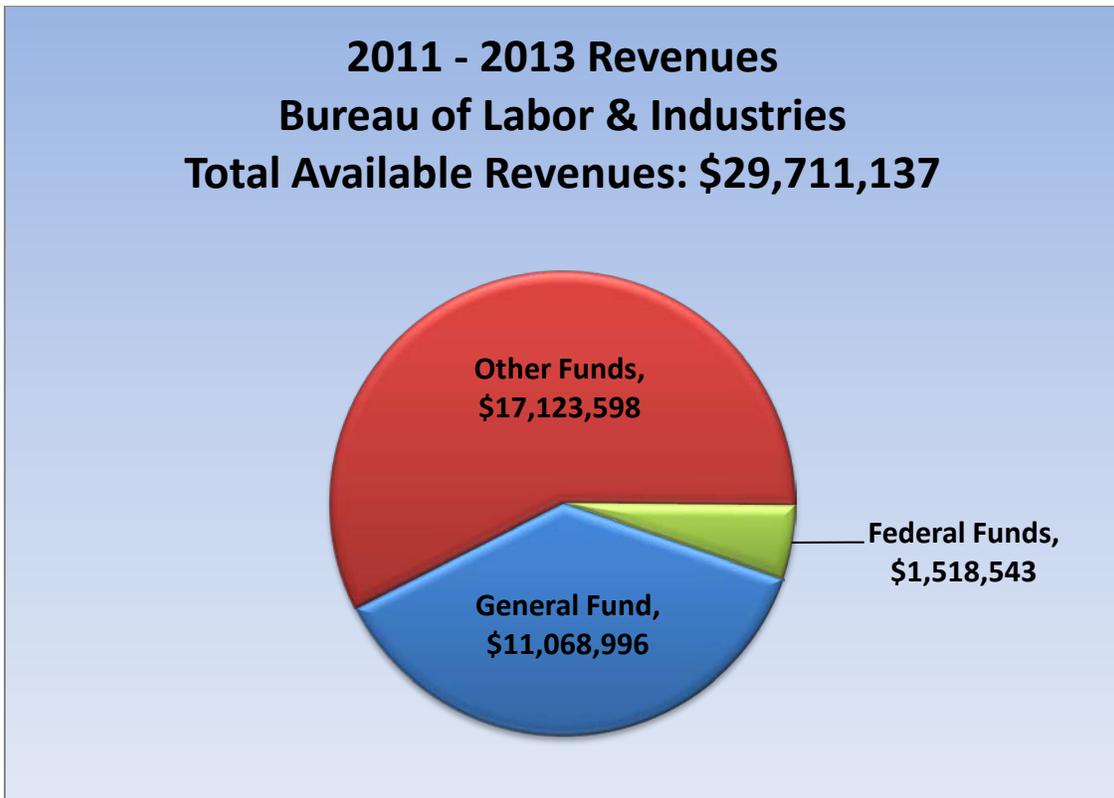
**83400 Oregon Board of Dentistry**



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**83900 Labor & Industries, Bureau of**



**84500 Oregon Liquor Control Commission**



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**84700 Oregon Medical Board**



**85100 Nursing, Board of**

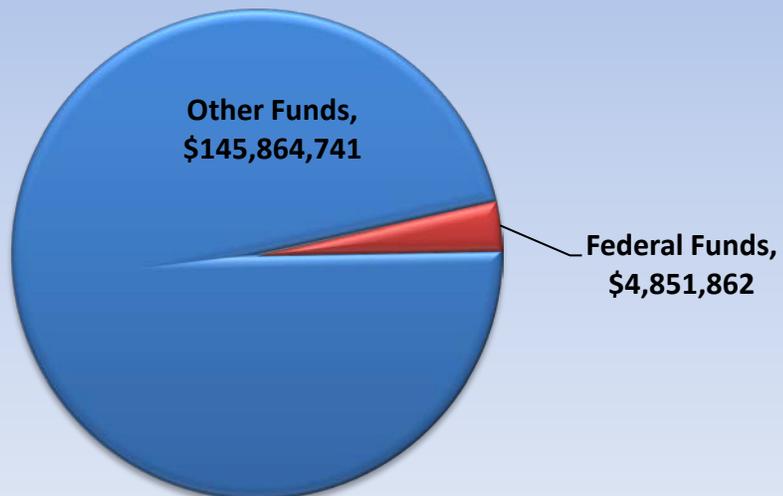


**2011 - 2013 Revenues  
Oregon Board of Pharmacy  
Total Available Revenues: \$6,033,471**



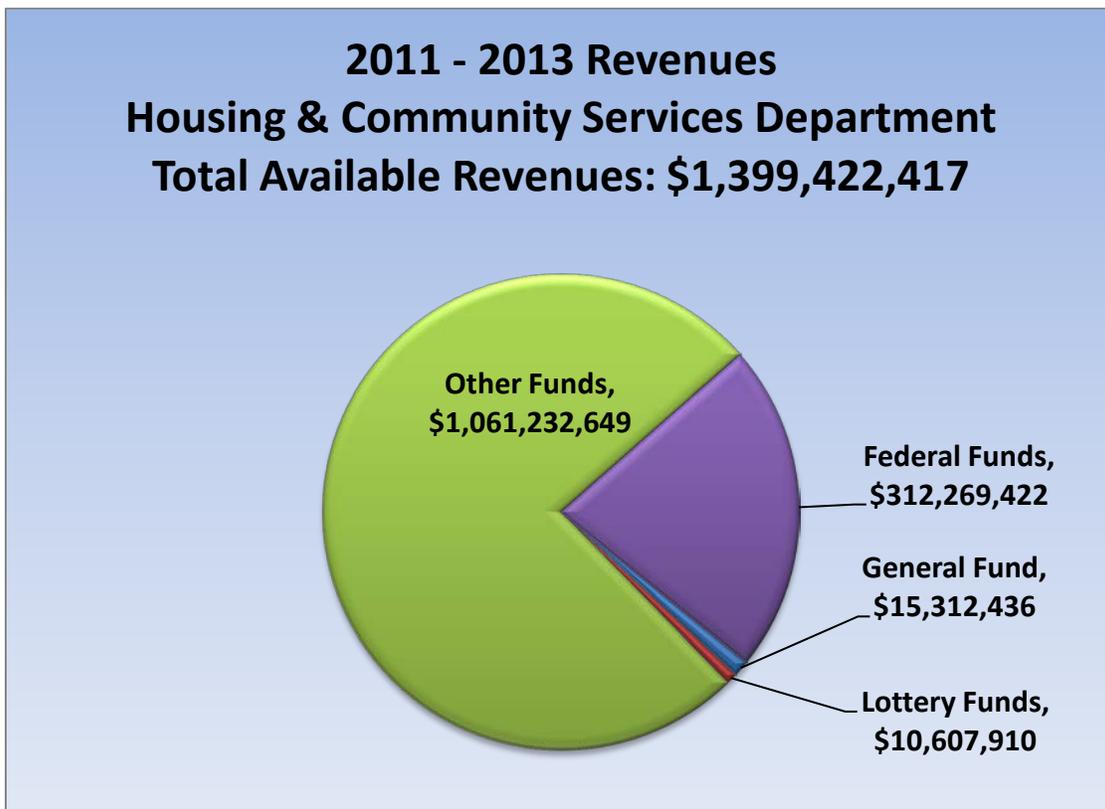
86000 Public Utility Commission

**2011 - 2013 Revenues  
Public Utility Commission  
Total Available Revenues: \$171,866,855**





91400 Housing & Community Services Department





91900 Real Estate Agency

