



# Department of Land Conservation and Development 2024 Budget and Legislative Summary

March 11, 2024

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## Budget

	2023-25 Legislatively Adopted Budget	2024 Budget Appropriations	2023-2025 Legislatively Approved Budget
<b>General Fund</b>	\$35,491,485	<b>\$15,351,010</b>	\$50,842,495
<b>Other Funds</b>	\$1,750,237	<b>\$123,357</b>	\$1,873,594
<b>Federal Funds</b>	\$9,187,910	<b>\$319,424</b>	\$9,507,334
<b>Total Funds</b>	\$46,429,632	<b>\$15,793,791</b>	\$62,223,423
<b>Positions/Full-Time Equivalent (FTE)</b>	78 / 75.93	<b>31 / 16.26</b>	109 / 92.19

Note: This funding has not yet been reconciled through the DAS auditing process.



### **SB 5701 – End-of-Session Budget Reconciliation Bill**

*Summary:* Allocates funding to fill General Fund shortfall and restructure management positions at the Department of Land Conservation and Development, provide for a new assistant director / chief operating officer, and reclassify nine existing positions to accommodate the agency’s expanding responsibilities and growth.

*Appropriations:* \$3,090,024    *Positions:* 1 (FTE: 0.63)

## Key Legislation

### Housing and Urbanization



#### **SB 1537 – Governor Kotek’s Housing Production Framework**



*Summary:* Establishes the Housing Accountability and Production Office between the Department of Land Conservation (DLCD) and Development and the Department of Consumer and Business Services (DCBS) to support local jurisdictions in meeting the housing needs of the communities and complying with state housing laws. HAPO will begin providing educational and technical assistance shortly after passage of the bill and will begin taking complaints of housing law violations after July 1, 2025. Creates the Housing Accountability and Production Fund and allocates \$5M to support the operations and allocation of technical assistance to local jurisdictions for support with housing goals. Creates pathway to allow developers to opt in to new standards of evaluation for previously submitted, but not yet approved, projects. Awards attorney fees to applicant and local jurisdiction if land use decision is upheld within an Urban Growth Boundary. Allocates \$3M to the Housing Infrastructure Support Fund operated by the Oregon Business Development Department (DBA “Business Oregon”) to support planning for housing-related infrastructure. Requires DLCD to develop key considerations and metrics and submit a report by Dec. 31, 2024 for the legislature to consider in evaluating and prioritizing infrastructure projects. Creates a revolving loan fund within Oregon Housing and Community Services (OHCS) to support housing development projects and appropriates \$75M in one-time funds. Grants HAPO coordination authority with OHCS over the fund. Requires local governments to allow land use adjustments to local design and development standards under specific criteria. Makes applications for replats, property line adjustments, extension alterations and expansions of a nonconforming use administrative-level decisions. Creates a time-limited alternative to urban growth boundary amendments for eligible cities, a small-scale amendment option, and land-swap process.

*Appropriations:* \$10,629,017    *Positions:* 28 (FTE: 14.46)



### **HB 4063 – Amending Oregon Housing Needs Analysis and Middle Housing Partitioning**

*Summary:* Requires Metro counties to plan for needed housing under the Oregon Housing Needs Analysis (OHNA / HB 2001 in 2023). Clarifies that the Department of Administrative Service’s (DAS) housing allocation to cities within Metro is usable for purposes of OHNA and does not need to be replicated by Metro. Allows cities to partition a middle housing lot no more than three times within a calendar year.



### **SB 1564 – Presumed Clear and Objective Model Housing Ordinances**

*Summary:* Directs the Department of Land Conservation and Development to develop, and the Land Conservation and Development Commission to adopt, model ordinances by housing type no later than Jan. 1, 2026, for cities under 2,500 population, 2,500 to 25,000 population, and 25,000 and greater. Model ordinances adopted pursuant to this legislation are presumed clear and objective.

*Appropriations:* \$550,000



### **HB 4026 – Prohibition of Urban Growth Boundary Referendum**

*Summary:* Prohibits local jurisdictions from referring a UGB expansion to the voters and limits the review of amendments to ORS 197.626.

## **Infrastructure**



### **HB 4134 – Project-Specific Infrastructure Funding for Housing**

*Summary:* Appropriates \$7M through the Oregon Business Development Department to local jurisdictions for purposes of infrastructure projects supporting housing production.



### **SB 1530 – General Housing-Supportive Infrastructure Funding**

*Summary:* Appropriates \$89M to the Oregon Business Development Department for direct allocations to infrastructure projects to support housing production.

## **Energy**



### **HB 4015 – Battery Energy Storage Siting**

*Summary:* Allows Battery Energy Storage Facilities to be sited under the authority of the Energy Facility Siting Council.



### **HB 4080 – Offshore Wind Roadmap**

*Summary:* Directs the Department of Land Conservation and Development to create a roadmap for offshore wind policy in the state.

*Appropriations:* \$998,072      *Positions:* 2 (FTE: 1.16)

## **Miscellaneous**



### **HB 1576 – Recreational Immunity**

*Summary:* Modifies recreational immunity law to specifically pertain to cities and counties and include walking, running, and biking as recreational activities.