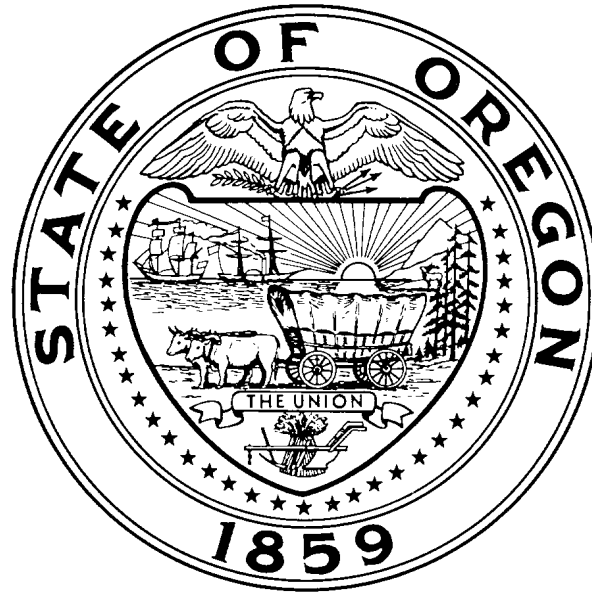


Oregon Board of Medical Imaging



2021-2023

Legislatively Adopted Budget

OREGON BOARD OF MEDICAL IMAGING

INTRODUCTORY INFORMATION

LEGISLATIVELY ADOPTED BUDGET FOR 2021-2023

**OREGON BOARD OF MEDICAL IMAGING
2021-2023 LEGISLATIVELY ADOPTED BUDGET
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2021-2023 LEGISLATIVELY ADOPTED BUDGET
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CERTIFICATION

I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the arithmetic accuracy of all numerical information has been verified.

Oregon Board of Medical Imaging

Agency Name

800 NE Oregon St, Suite 1160A, Portland, OR 97232

Agency Address



Signature

Board Chair

Title

Notice: Requests of those agencies headed by a board or commission must be approved by those bodies of official action and signed by the board or commission chairperson. The requests of other agencies must be approved and signed by the agency director or administrator.

Agency Request Governor's Budget Legislatively Adopted Budget Page iii

107BF01

OREGON BOARD OF MEDICAL IMAGING

LEGISLATIVE ACTION

LEGISLATIVELY ADOPTED BUDGET FOR 2021-2023

Enrolled
Senate Bill 5521

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of specified boards; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the amount of \$2,887,511 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Mortuary and Cemetery Board.

SECTION 2. Notwithstanding any other law limiting expenditures, the amount of \$1,092,162 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Board of Naturopathic Medicine.

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$711,487 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Occupational Therapy Licensing Board.

SECTION 4. Notwithstanding any other law limiting expenditures, the amount of \$1,236,818 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Board of Medical Imaging.

SECTION 5. Notwithstanding any other law limiting expenditures, the amount of \$1,071,998 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Board of Examiners for Speech-Language Pathology and Audiology.

SECTION 6. Notwithstanding any other law limiting expenditures, the amount of \$1,369,341 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon State Veterinary Medical Examining Board.

SECTION 7. This 2021 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect July 1, 2021.

Passed by Senate June 3, 2021

.....
Lori L. Brocker, Secretary of Senate

.....
Peter Courtney, President of Senate

Passed by House June 10, 2021

.....
Tina Kotek, Speaker of House

Received by Governor:

.....M,....., 2021

Approved:

.....M,....., 2021

.....
Kate Brown, Governor

Filed in Office of Secretary of State:

.....M,....., 2021

.....
Shemia Fagan, Secretary of State

**BLUESHEET -- 2021 ENROLLED BILL
81ST LEGISLATIVE ASSEMBLY**

TO: Governor Kate Brown

DATE: 6/11/2021

FROM: Stacy Katler, DVM

PHONE: 971-673-0216

AGENCY: Board of Medical Imaging

BILL NUMBER: SB 5521

INTRODUCED BY: Joint Committee W & M Subcommittee On Education
on behalf of Board of Medical Imaging

HOUSE VOTE: 55-0-2

SENATE VOTE: 23-6

Brief description of bill: *(Note: this may be extracted and used in Governor's news advisories)*

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by State Mortuary and Cemetery Board, Oregon Board of Naturopathic Medicine, Occupational Therapy Licensing Board, Board of Medical Imaging, State Board of Examiners for Speech-Language Pathology and Audiology and Oregon State Veterinary Medical Examining Board

Controversial aspects of bill, if any:

None

Interest groups / agencies in favor:

Board of Medical Imaging

Interest groups / agencies opposed:

None known

Other issues to bring to the Governor's Office attention:

None known

We recommend you:

SIGN

VETO

Other:

This bill has significant budget impacts outside of the Governor's budget.
(Explain such impacts)

This bill's signature needs to be expedited. (Explain reasons and give deadline)

Enrolled
Senate Bill 5522

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the Board of Medical Imaging; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. For the purpose of carrying out the provisions of ORS 291.055 (1)(e), the following new or increased fees, adopted by the Board of Medical Imaging and approved by the Oregon Department of Administrative Services, are approved:

- (1) Fee for application for temporary licensure:
 - (a) Temporary license..... \$ 54
 - (b) Temporary limited permit..... \$ 54
- (2) Fee for application for permanent licensure:
 - (a) Permanent license \$ 216
 - (b) Permanent permit..... \$ 216
- (3) Fee for initial or renewal fluoroscopy permit..... \$ 216

SECTION 2. This 2021 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect July 1, 2021.

Passed by Senate June 3, 2021

.....
Lori L. Brocker, Secretary of Senate

.....
Peter Courtney, President of Senate

Passed by House June 10, 2021

.....
Tina Kotek, Speaker of House

Received by Governor:

.....M.,....., 2021

Approved:

.....M.,....., 2021

.....
Kate Brown, Governor

Filed in Office of Secretary of State:

.....M.,....., 2021

.....
Shemia Fagan, Secretary of State

**BLUESHEET -- 2021 ENROLLED BILL
81ST LEGISLATIVE ASSEMBLY**

TO: Governor Kate Brown

DATE: 6/11/2021

FROM: Stacy Katler, DVM

PHONE: 971-673-0216

AGENCY: Board of Medical Imaging

BILL NUMBER: SB 5522

INTRODUCED BY: Joint Committee W & M Subcommittee On Education
on behalf of Board of Medical Imaging

HOUSE VOTE: 38-17

SENATE VOTE: 21-7

Brief description of bill: *(Note: this may be extracted and used in Governor's news advisories)*

Approves certain new or increased fees adopted by Board of Medical Imaging

Controversial aspects of bill, if any:

None

Interest groups / agencies in favor:

Board of Medical Imaging

Interest groups / agencies opposed:

None known

Other issues to bring to the Governor's Office attention:

None known

We recommend you:

SIGN

VETO

Other:

This bill has significant budget impacts outside of the Governor's budget.
(Explain such impacts)

This bill's signature needs to be expedited. (Explain reasons and give deadline)

**BLUESHEET -- 2021 ENROLLED BILL
81ST LEGISLATIVE ASSEMBLY**

TO: Governor Kate Brown

DATE: 5/21/2021

FROM: Stacy Katler, DVM

PHONE: 971-673-0216

AGENCY: Board of Medical Imaging

BILL NUMBER: SB 98

INTRODUCED BY: Senate Health Care Committee
on behalf of Board of Medical Imaging

HOUSE VOTE: 52-0

SENATE VOTE: 26-4

Brief description of bill: *(Note: this may be extracted and used in Governor's news advisories)*

Corrective legislation providing the Board of Medical Imaging more options when considering imposing discipline and expanding the circumstances that constitute grounds for discipline.

Controversial aspects of bill, if any:

None

Interest groups / agencies in favor:

Board of Medical Imaging

Interest groups / agencies opposed:

None known

Other issues to bring to the Governor's Office attention:

None known

We recommend you:

SIGN

VETO

Other:

This bill has significant budget impacts outside of the Governor's budget.
(Explain such impacts)

This bill's signature needs to be expedited. (Explain reasons and give deadline)

**BLUESHEET -- 2021 ENROLLED BILL
81ST LEGISLATIVE ASSEMBLY**

TO: Governor Kate Brown

DATE: 5/21/2021

FROM: Stacy Katler, DVM
AGENCY: Board of Medical Imaging

PHONE: 971-673-0216

BILL NUMBER: SB 99
INTRODUCED BY: Senate Health Care Committee,
on behalf of Board of Medical Imaging
HOUSE VOTE: 52-0

SENATE VOTE: 26-4

Brief description of bill: *(Note: this may be extracted and used in Governor's news advisories)*

Corrective legislation providing the Board of Medical Imaging the ability to utilize its Investigator or designee to independently inspect facilities and other locations where a violation allegedly occurred.

Controversial aspects of bill, if any:
None

Interest groups / agencies in favor:
Board of Medical Imaging

Interest groups / agencies opposed:
None known

Other issues to bring to the Governor's Office attention:

None known

We recommend you:

SIGN

VETO

Other:

This bill has significant budget impacts outside of the Governor's budget.
(Explain such impacts)

This bill's signature needs to be expedited. (Explain reasons and give deadline)

**BLUESHEET -- 2021 ENROLLED BILL
81ST LEGISLATIVE ASSEMBLY**

TO: Governor Kate Brown

DATE: 5/21/2021

FROM: Stacy Katler, DVM

PHONE: 971-673-0216

AGENCY: Board of Medical Imaging

BILL NUMBER: SB 100

INTRODUCED BY: Senate Health Care Committee,
on behalf of Board of Medical Imaging

HOUSE VOTE: 52-0

SENATE VOTE: 26-4

Brief description of bill: *(Note: this may be extracted and used in Governor's news advisories)*

Corrective legislation providing the Board of Medical Imaging the ability to allow the executive director to sign board issued subpoenas thereby expediting the subpoena process and avoiding delays.

Controversial aspects of bill, if any:

None

Interest groups / agencies in favor:

Board of Medical Imaging

Interest groups / agencies opposed:

None known

Other issues to bring to the Governor's Office attention:

None known

We recommend you:

SIGN

VETO

Other:

This bill has significant budget impacts outside of the Governor's budget.
(Explain such impacts)

This bill's signature needs to be expedited. (Explain reasons and give deadline)

SB 5521 A BUDGET REPORT and MEASURE SUMMARY

Carrier: Sen. Frederick

Joint Committee On Ways and Means

Action Date: 05/28/21

Action: Do pass with amendments. (Printed A-Eng.)

Senate Vote

Yeas: 10 - Anderson, Golden, Gorsek, Hansell, Johnson, Knopp, Lieber, Steiner Hayward, Taylor, Thomsen

Nays: 1 - Girod

Exc: 1 - Frederick

House Vote

Yeas: 11 - Bynum, Drazan, Gomberg, Leif, McLain, Nosse, Rayfield, Sanchez, Smith G, Sollman, Stark

Prepared By: Drew Cohen, Department of Administrative Services

Reviewed By: Kim To, Legislative Fiscal Office

Health Related Licensing Boards

2021-23

Budget Summary*

	2019-21	2021 - 23	2021-23	Committee Change from 2019-21	
	Legislatively Approved Budget ⁽¹⁾	Current Service Level	Committee Recommendation	Committee Change from 2019-21 Leg. Approved	
				\$ Change	% Change
Other Funds Limited	\$ 7,710,936	\$ 8,554,547	\$ 8,369,317	\$ 658,381	8.5%
Total	\$ 7,710,936	\$ 8,554,547	\$ 8,369,317	\$ 658,381	8.5%

Position Summary

Authorized Positions	24	23	23	-1	
Full-time Equivalent (FTE) positions	23.00	22.00	21.90	-1.10	

⁽¹⁾ Includes adjustments through January 2021

* Excludes Capital Construction expenditures

Summary of Revenue Changes

The Health Related Licensing Boards (HRLB) structure consists of six independent boards. The Boards are combined into one agency for the ease of budgetary reporting. Each board develops individual budgets, which are separately approved by the Legislature. All six boards are entirely funded through Other Funds revenues, largely funded through licensing and application fees. The Subcommittee recommended budget includes several fee increase bills and adjustments, which will increase revenue for the following Boards:

Package 101 for the Oregon Mortuary and Cemetery Board, which corresponds with House Bill 2120 and increases the death filing fee from \$20 to \$30 and is projected to generate \$728,873 Other Funds revenue to stabilize the Indigent Disposition Program (IDP) Fund.

Package 104 for the Oregon Board of Naturopathic Medicine, which corresponds with Senate Bill 5525 and ratifies the increase of the licensure fees and is projected to generate \$120,000 Other Funds revenue.

Package 105 for the Occupational Therapy Licensing Board, which authorizes the Board to increase licensure fees and is projected to generate \$131,950 Other Funds revenue.

Package 106 for the Oregon Board of Medical Imaging, which corresponds with Senate Bill 5522 and ratifies the increase of licensure fees and is projected to generate \$581,760 Other Funds revenues.

Package 107 for the Board of Examiners for Speech-Language Pathology and Audiology, which authorizes the Board to increase licensure fees and is projected to generate \$149,821 Other Funds revenue.

Summary of the Education Subcommittee Action

The Health Related Licensing Boards (HRLB) structure consists of six independent boards: Oregon Mortuary and Cemetery Board, Board of Naturopathic Medicine, Occupational Therapy Licensing Board, Oregon Board of Medical Imaging, Board of Examiners for Speech-Language Pathology and Audiology, and the Veterinary Medical Examining Board. The Boards are combined into one agency for the ease of budgetary reporting; however, each Board has a separate limitation approved by the Legislature. The Subcommittee approved the following budget note related to the administration of the six boards:

Budget Note

Over the past several years, there has been a lack of agreement among the Executive Directors of the Health Related Licensing Boards (HRLB) on its shared organizational structure, resources, information technology, and budget and accounting needs. The Boards, in consultation with the Department of Administrative Services - Chief Financial Office (DAS CFO), are directed to undertake a comprehensive review of their shared needs and the most efficient and cost-effective method to achieving those needs. The review should contemplate which of the following outcomes is the most cost effective and programmatically efficient: (1) remaining an independent agency utilizing contracted information technology and budget and accounting services through DAS or another third party; or (2) becoming a part of the Oregon Health Authority's Health Licensing Office starting in the 2023-25 biennium. The review should include cost and service comparisons and rationale for any proposed outcome. If the proposal is to remain independent, the plan must include staffing, budgetary, operational, and structural changes that will facilitate efficient administrative functions related to interagency coordination and the sharing of resources among the six boards. HRLB and DAS CFO are to jointly report their findings to the Joint Committee on Ways and Means during the 2022 Legislative session.

Oregon Mortuary and Cemetery Board

The Oregon Mortuary and Cemetery Board regulates the individuals and facilities engaged in the care, preparation, processing, transportation, and final disposition of human remains through licensing, inspection, and disciplinary programs. The Subcommittee recommended a budget of \$2,887,511 Other Funds expenditure limitation and seven positions (7.00 FTE). The budget reflects a 20% increase from the 2019-21 legislatively approved budget and provides the Board with an ending balance of \$1,445,924, which is approximately 12 months of operational expenses. The Subcommittee recommended the following packages:

Package 099: Microsoft 365 Consolidation. Microsoft 365 is being consolidated within the office of the State Information Officer at the E5 level of service. This cost is built into the State Government Service Charge for every agency as a cost increase for the 2021-23 biennium. This package makes a corresponding reduction to the agency base budget in an amount equivalent to what agencies should be paying in the current 2019-21 biennium for Microsoft 365 at the E3 level of service.

Package 101: Indigent Disposition Program Fee/Allocation. This package reflects the revenue impact of House Bill 2120, which authorizes the Board to increase the death filing fee from \$20 to \$30, which is projected to generate \$728,873 Other Funds revenue in the 2021-23 biennium to stabilize the IDP Fund. The last time the fee was raised was in 2009. The IDP Fund provides an opportunity for death care facilities to seek reimbursement from the Board, for an amount not to exceed \$500 per deceased individual, for costs associated with providing services to families who are unable to afford it. Facilities are required to fill out an application for reimbursement, which summarizes the actions taken by the facility to ensure the deceased was an indigent person as defined in statute, document adherence to program rules, and provide an itemized invoice of the cost of services. Per statute, 30% of death filing fees are to be used for the IDP Fund; this includes year-over-year reserves. The Board is required to establish a mechanism to manage and track IDP program activity to ensure this statutory requirement is being met and IDP funds are not being misappropriated to Board operating expenses.

Package 102: Indigent Disposition Program Limitation. This package increases the limitation to expend revenues received from policy Package 101 to reimburse IDP claims. This package increases Other Funds expenditure limitation by \$150,000.

Package 103: Travel Expenses for Inspections. This package funds travel expenses for inspectors to travel throughout the state in order to complete inspections of all licensed facilities. This package increases Other Funds expenditure limitation by \$61,760.

Board of Naturopathic Medicine

The Oregon Board of Naturopathic Medicine regulates naturopathic physicians through licensing and disciplinary programs. The Subcommittee recommended a budget of \$1,092,162 Other Funds expenditure limitation and three positions (3.00 FTE), which is a 9.6% decrease from the 2019-21 legislatively approved budget and provides the Board with an ending balance of \$293,206, which is approximately 6.4 months of operating expenses. The Subcommittee recommended the following packages:

Package 070: Revenue Shortfalls. This package reduces professional services by \$40,000 Other Funds to increase savings for the Board's ending balance.

Package 099: Microsoft 365 Consolidation. Microsoft 365 is being consolidated within the office of the State Information Officer at the E5 level of service. This cost is built into the State Government Service Charge for every agency as a cost increase for the 2021-23 biennium. This package makes a corresponding reduction to the agency base budget in an amount equivalent to what agencies should be paying in the current 2019-21 biennium for Microsoft 365 at the E3 level of service.

Package 104: Licensure Renewal Fee Increase. The Board adjusted fees through administrative rule during the 2020-21 interim. Fees were adjusted for license renewals and for a license change of status from inactive to active. If ratified through House Bill 5525, these fee modifications are anticipated to generate \$120,000 Other Funds revenue during the 2021-23 biennium.

Occupational Therapy Licensing Board

The Occupational Therapy Licensing Board regulates the practice of occupational therapy through licensing and disciplinary programs. The Subcommittee recommended a budget of \$711,487 Other Funds expenditure limitation and two positions (1.65 FTE), which is an 11.3% increase from 2019-21 legislatively approved budget and provides the Board with an ending balance of \$275,756, which is approximately 9.3 months of operating expenses. The Subcommittee recommended the following packages:

Package 070: Revenue Shortfalls. This package reduces personal services by \$29,377, including a reduction of 0.10 FTE and services and supplies by \$25,000 to increase the Board's ending balance.

Package 099: Microsoft 365 Consolidation. Microsoft 365 is being consolidated within the office of the State Information Officer at the E5 level of service. This cost is built into the State Government Service Charge for every agency as a cost increase for the 2021-23 biennium. This package makes a corresponding reduction to the agency base budget in an amount equivalent to what agencies should be paying in the current 2019-21 biennium for Microsoft 365 at the E3 level of service.

Package 105: Licensure Renewal Fee Increase. The Board requested an adjustment to its fee schedule to offset increasing operating costs. This package authorized the Board to increase fees, which are projected to generate \$131,950 Other Funds revenue for the 2021-23 biennium.

Board of Medical Imaging

The Oregon Board of Medical Imaging licenses and regulates radiographers, radiation therapists, limited x-ray machine operators, nuclear medicine technologists, sonographers, MRI technologists, and Bone Densitometry. The Subcommittee recommended a budget of \$1,236,818 Other Funds expenditure limitation and four positions (3.50 FTE), which is a 2.1% increase from the 2019-21 legislatively approved budget and provides the Board with an ending balance of \$455,131 or approximately 8.8 months of operating expenses. The Subcommittee recommended the following packages:

Package 070: Revenue Shortfalls. This package reduces personal services by \$54,789, including a reduction of 0.25 FTE, and a reduction in services and supplies by \$242,348 to increase savings for the Board's ending balance.

Package 099: Microsoft 365 Consolidation. Microsoft 365 is being consolidated within the office of the State Information Officer at the E5 level of service. This cost is built into the State Government Service Charge for every agency as a cost increase for the 2021-23 biennium. This package makes a corresponding reduction to the agency base budget in an amount equivalent to what agencies should be paying in the current 2019-21 biennium for Microsoft 365 at the E3 level of service.

Package 106: Professional License and Permit Fee Increase. The Board adjusted fees through administrative rule during the 2019-21 interim. Fees were adjusted for temporary licenses, temporary limited permits, permanent licenses, permanent permits, and fluoroscopy permits. If ratified through House Bill 5522, these fee modifications are projected to generate \$581,760 Other Funds revenue during the 2021-23 biennium.

Package 801: LFO Analyst Adjustments. This package partially restores Package 070 by increasing Other Funds expenditure limitation by \$129,451 and increases full-time equivalency by 0.25 FTE to restore the Investigator position to 0.50 FTE. With new revenues from the fee increase, the Board will have sufficient funds to cover needed expenses including contract investigators, travel for investigations, Board members reimbursement, and attorney general fees.

State Board of Examiners for Speech-Language Pathology and Audiology

The Board of Examiners for Speech-Language Pathology and Audiology regulates Speech-Language Pathologists, Speech-Language Pathology Assistants and Audiologists through licensing and disciplinary programs. The Subcommittee recommended a budget of \$1,071,998 Other Funds expenditure limitation, which is an 8.6% increase from the 2019-21 legislatively approved budget and provides the Board with an ending balance of \$173,519 or approximately 3.9 months of operating expenses. The Subcommittee recommended the following packages:

Package 070: Revenue Shortfalls. This package reduces services and supplies by \$117,997 to increase savings for the Board's ending balance.

Package 099: Microsoft 365 Consolidation. Microsoft 365 is being consolidated within the office of the State Information Officer at the E5 level of service. This cost is built into the State Government Service Charge for every agency as a cost increase for the 2021-23 biennium. This package makes a corresponding reduction to the agency base budget in an amount equivalent to what agencies should be paying in the current 2019-21 biennium for Microsoft 365 at the E3 level of service.

Package 107: Professional License and Permit Fee Increase. The Board requested an adjustment to its fee schedule to offset increasing operating costs. This package authorizes the Board to increase fees, which are projected to generate \$149,821 Other Funds revenues for the 2021-23 biennium.

Oregon Veterinary Medical Examining Board

The Oregon Veterinary Medical Examining Board regulates the veterinary professions in Oregon through enforcement of the Veterinary Practice Act. The Subcommittee recommended a budget of \$1,369,341 Other Funds expenditure limitation and four positions (3.75 FTE), which is an 8.7% increase from 2019-21 legislatively approved budget and provides the Board with an ending balance of \$1,170,067 or approximately 20.5 months of operating expenses. Subcommittee recommended the following package:

Package 099: Microsoft 365 Consolidation. Microsoft 365 is being consolidated within the office of the State Information Officer at the E5 level of service. This cost is built into the State Government Service Charge for every agency as a cost increase for the 2021-23 biennium. This package makes a corresponding reduction to the agency base budget in an amount equivalent to what agencies should be paying in the current 2019-21 biennium for Microsoft 365 at the E3 level of service.

Summary of Performance Measure Action

See attached Legislatively Adopted 2021-23 Key Performance Measures form.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Health Related Licensing Boards
Drew Cohen (971) 707-8779

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2019-21 Legislatively Approved Budget at Jan. 2021*	\$ -	\$ -	\$ 7,710,936	\$ -	\$ -	\$ -	7,710,936	24	23.00
2021-23 Current Service Level (CSL)*	\$ -	\$ -	\$ 8,554,547	\$ -	\$ -	\$ -	8,554,547	23	22.00
SUBCOMMITTEE ADJUSTMENTS (from CSL)									
SCR 83300-017 - Mortuary and Cemetery Board									
Package 099: Microsoft 365 Consolidation Services and Supplies	\$ -	\$ -	\$ (4,937)	\$ -	\$ -	\$ -	(4,937)		
Package 102: Indigent Disposition Program Limitation Services and Supplies	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	150,000		
Package 103: Travel Expenses for Inspections Services and Supplies	\$ -	\$ -	\$ 61,760	\$ -	\$ -	\$ -	61,760		
SCR 83300-018 - Naturopathic Medicine									
Package 070: Revenue Shortfalls Services and Supplies	\$ -	\$ -	\$ (40,000)	\$ -	\$ -	\$ -	(40,000)		
Package 099: Microsoft 365 Consolidation Services and Supplies	\$ -	\$ -	\$ (2,822)	\$ -	\$ -	\$ -	(2,822)		
SCR 83300-020 - Occupational Therapy Licensing									
Package 070: Revenue Shortfalls Personal Services	\$ -	\$ -	\$ (29,377)	\$ -	\$ -	\$ -	(29,377)	0	-0.10
Services and Supplies	\$ -	\$ -	\$ (25,000)	\$ -	\$ -	\$ -	(25,000)		
Package 099: Microsoft 365 Consolidation Services and Supplies	\$ -	\$ -	\$ (1,411)	\$ -	\$ -	\$ -	(1,411)		
SCR 83300-026 - Medical Imaging									
Package 070: Revenue Shortfalls Personal Services	\$ -	\$ -	\$ (54,789)	\$ -	\$ -	\$ -	(54,789)	0	-0.25
Services and Supplies	\$ -	\$ -	\$ (242,348)	\$ -	\$ -	\$ -	(242,348)		
Package 099: Microsoft 365 Consolidation Services and Supplies	\$ -	\$ -	\$ (2,822)	\$ -	\$ -	\$ -	(2,822)		
Package 801: LFO Analyst Adjustments Personal Services	\$ -	\$ -	\$ 54,789	\$ -	\$ -	\$ -	54,789	0	0.25
Services and Supplies	\$ -	\$ -	\$ 74,662	\$ -	\$ -	\$ -	74,662		
SCR 83300-028 - Speech-Language Path. and Audio.									
Package 070: Revenue Shortfalls Services and Supplies	\$ -	\$ -	\$ (117,997)	\$ -	\$ -	\$ -	(117,997)		

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE	
			LIMITED	NONLIMITED	LIMITED	NONLIMITED				
Package 099: Microsoft 365 Consolidation Services and Supplies	\$ -	\$ -	\$ (2,116)	\$ -	\$ -	\$ -	(2,116)			
SCR 83300-029 - Veterinary Medical Examiners										
Package 099: Microsoft 365 Consolidation Services and Supplies	\$ -	\$ -	\$ (2,822)	\$ -	\$ -	\$ -	(2,822)			
TOTAL ADJUSTMENTS	\$ -	\$ -	\$ (185,230)	\$ -	\$ -	\$ -	(185,230)	0	-0.10	
SUBCOMMITTEE RECOMMENDATION *	\$ -	\$ -	\$ 8,369,317	\$ -	\$ -	\$ -	8,369,317	23	21.90	
% Change from 2019-21 Leg Approved Budget	0.0%	0.0%	8.5%	0.0%	0.0%	0.0%	8.5%	-4.2%	-4.8%	
% Change from 2021-23 Current Service Level	0.0%	0.0%	-2.2%	0.0%	0.0%	0.0%	-2.2%	0.0%	-0.5%	

*Excludes Capital Construction Expenditures

Legislatively Approved 2021 - 2023 Key Performance Measures

Published: 5/25/2021 5:02:43 PM

Agency: Medical Imaging, Board of

Mission Statement:

The mission of the Oregon Board of Medical Imaging is to promote, preserve and protect the public health, safety and welfare of Oregonians who are undergoing medical imaging studies performed by agency licensees for the purpose of medical diagnosis and therapy.

Legislatively Approved KPMs	Metrics	Agency Request	Last Reported Result	Target 2022	Target 2023
1. TIMELY LICENSURE - Percent of initial and renewal license and limited permit applications from qualified applicants that are processed within 5 business days.		Approved	96%	100%	100%
2. AUTOMATION - Percent of license and limited permit applications from qualified applicants that are processed using an automated procedure.		Approved	65%	75%	75%
3. CUSTOMER SERVICE - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information.	Accuracy	Approved	87%	95%	95%
	Timeliness		89%	95%	95%
	Expertise		90%	95%	95%
	Overall		89%	95%	95%
	Helpfulness		90%	95%	95%
	Availability of Information		82%	95%	95%
4. DISCIPLINE RESOLUTION - Percentage and number of complaints resolved by means other than from formal administrative hearings within a year.		Approved	100%	100%	100%
5. BEST PRACTICES - Percent of total best practices met by the Board.		Approved	100%	100%	100%

LFO Recommendation:

LFO recommends approval of measures and targets as proposed.

SubCommittee Action:

Approved LFO recommendation.

Enrolled House Bill 5022

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of specified boards; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the amount of \$2,373,384 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Mortuary and Cemetery Board.

SECTION 2. Notwithstanding any other law limiting expenditures, the amount of \$1,179,389 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Board of Naturopathic Medicine.

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$627,294 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Occupational Therapy Licensing Board.

SECTION 4. Notwithstanding any other law limiting expenditures, the amount of \$1,188,079 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Board of Medical Imaging.

SECTION 5. Notwithstanding any other law limiting expenditures, the amount of \$993,337 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Board of Examiners for Speech-Language Pathology and Audiology.

SECTION 6. Notwithstanding any other law limiting expenditures, the amount of \$1,220,478 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon State Veterinary Medical Examining Board.

1 **SECTION 6.** Notwithstanding any other law limiting expenditures, the amount of
2 **\$1,159,063** is established for the biennium beginning July 1, 2019, as the maximum limit for
3 **payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,**
4 **but excluding lottery funds and federal funds, collected or received by the Oregon State**
5 **Veterinary Medical Examining Board.**

6 **SECTION 7.** This 2019 Act being necessary for the immediate preservation of the public
7 **peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect**
8 **July 1, 2019.**

9

JOINT COMMITTEE ON WAYS AND MEANS

Prepared By: Breanna McGehee, Department of Administrative Services

Reviewed By: Meg Bushman Reinhold, Legislative Fiscal Office

Agency

Health Related Licensing Boards

Biennium

2019-21

Budget Summary*

	2017-19 Legislatively Approved Budget ⁽¹⁾	2019-21 Current Service Level	2019-21 Committee Recommendation	Committee Change from 2017-19 Leg. Approved	
				\$ Change	% Change
Other Funds Limited	\$ 6,204,915	\$ 6,617,355	\$ 7,581,961	\$ 1,377,046	22.2%
Total	\$ 6,204,915	\$ 6,617,355	\$ 7,581,961	\$ 1,377,046	22.2%

Position Summary

Authorized Positions	21	22	24	3
Full-time Equivalent (FTE) positions	20.25	20.75	23.00	2.75

⁽¹⁾ Includes adjustments through December 2018

* Excludes Capital Construction expenditures

Summary of Education Subcommittee Action

Oregon Mortuary and Cemetery Board

The Oregon Mortuary and Cemetery Board regulates the individuals and facilities engaged in the care, preparation, processing, transportation and final disposition of human remains through licensing, inspection and disciplinary programs. The Subcommittee approved a budget of \$2,373,384 Other Funds and seven positions (7.00 FTE). The budget reflects an 8.3 percent increase from the 2017-19 Legislatively Approved Budget and provides the Board with an ending balance of \$968,569, which is approximately 9.8 months of operation expenses.

The Subcommittee approved the following:

- Package 101, IT Software and Database Support: increases Other Funds expenditure limitation by \$95,000 for IT Software and Database support.
- Package 114, Re-class AS1 to AS2: increases Other Funds expenditure limitation by \$4,888 to cover the increased costs of the reclassification of the AS1 to an AS2.
- Package 115, Re-class ESS2 to AS2: increases Other Funds expenditure limitation by \$6,261 to cover the increased costs of the reclassification of the ESS2 to an AS2

- Package 801, LFO Analyst Adjustment: accounting updates warrant increasing the beginning fund balance by \$187,993. Historical revenues through December 2018 warrant the following increases to CSL: \$54,655 in business licenses and fees, \$3,000 in charges for services and \$38,000 for interest.

The accountant position in this board has been reclassified to a Fiscal Analyst 2 to provide a higher level of budget and accounting expertise for the agency. The function is being moved from the Mortuary and Cemetery Board to the Board of Naturopathic Medicine, but will continue to be shared by all six boards. A transfer-out amount of \$40,000 is included to cover the Mortuary and Cemetery Board's portion of the Fiscal Analyst 2 position. The transfer-in amount of \$130,924 has been removed.

The Mortuary Board will use the position authority from the accountant to add an Investigator 2 position to increase capacity for inspections. There are no adjustments in Personal Services limitation being made for this position.

Budget Note:

As a budget instruction, the LFO analyst asks that the executive director report to LFO in September 2019 on the status of hiring for the two inspector positions and the plan for inspecting 100% of the facilities during the biennium. The Board is also being asked to report back to LFO regarding its complaint closure backlog at that time. Additionally, the LFO analyst is recommending a new Key Performance Measure on timely closure of complaints.

Board of Naturopathic Medicine

The Oregon Board of Naturopathic Medicine regulates naturopathic physicians through licensing and disciplinary programs. The Subcommittee approved a budget of \$1,179,389 Other Funds and four positions (4.00 FTE), which is a 45.7 percent increase from the 2017-19 Legislatively Approved Budget and provides the Board with an ending balance of \$242,824, which is approximately five months of operating expenses.

The Subcommittee approved the following:

- Package 101, IT Software and Database Support: increases Other Funds expenditure limitation by \$70,000 for IT Software and Database support.
- Package 121, Re-class PEM-C to PEM-D: increases Other Funds expenditure limitation by \$26,712 to cover the increased costs of the reclassification of the Board's Executive Director from a Principal Executive Manager C to a Principal Executive Manager D.
- Package 801, LFO Analyst Adjustment: increases Other Funds expenditure limitation in Personal Services by \$176,682 to cover the cost of the Fiscal Analyst 2 position transferred into Naturopathic Medicine from the Mortuary and Cemetery Board.

Occupational Therapy Licensing Board

The Occupational Therapy Licensing Board regulates the practice of occupational therapy through licensing and disciplinary programs. The Subcommittee approved a budget of \$627,294 Other Funds and two positions (1.75 FTE), which is a 21.9 percent increase from 2017-19 Legislatively Approved Budget and provides the Board with an ending balance of \$222,415, which is approximately 8.7 months of operating expenses.

The Subcommittee approved the following:

- Package 101, IT Software and Database Support: increases Other Funds expenditure limitation by \$50,000 for IT Software and Database support.
- Package 107, Increase in Administrative Staff: increases Other Funds expenditure limitation by \$34,889 to cover the costs of increasing FTE for the Board's Administrative Specialist 2 from 0.50 FTE to 0.75 FTE.
- Package 801, LFO Analyst Adjustment: updates to the shared accounting position warrant decreasing the beginning fund balance by \$58,172, increasing the business licensing fee projection by \$24,052 and increasing the anticipated interest income by \$13,000.

Board of Medical Imaging

The Oregon Board of Medical Imaging licenses and regulates radiographers, radiation therapists, limited x-ray machine operators, nuclear medicine technologists, sonographers, MRI technologists and Bone Densitometry. The Subcommittee approved a budget of \$1,188,079 Other Funds and four positions (3.50 FTE), which is a 32.3 percent increase from the 2017-19 Legislatively Approved Budget and provides the Board with an ending balance of \$69,426 or approximately 1.4 months of operating expenses. Due to the lower ending fund balance, the Board will likely need to look at a fee increase for the 2021-23 biennium.

The Subcommittee approved the following:

- Package 101, IT Software and Database Support: increases Other Funds expenditure limitation by \$75,000 for IT Software and Database support.
- Package 102, Re-class AS1 to CS1: increases Other Funds expenditure limitation by \$5,953 to cover costs for the reclassification of the Administrative Specialist 1 to a Compliance Specialist 1.
- Package 103, Re-class OS2 to AS2: increases Other Funds expenditure limitation by \$10,737 to cover costs for the reclassification of the Office Specialist 1 to an Administrative Specialist 1.

- Package 105, Flat-rate costs for Legal Services: increases Other Funds expenditure limitation by \$44,887 to cover costs for the increase in usage for the Department of Justice legal services.
- Package 121, Re-class PEM-C to PEM-D: increases Other Funds expenditure limitation by \$35,951 to cover the increased costs of the reclassification of the Board's Executive Director from a Principal Executive Manager C to a Principal Executive Manager D.
- Package 801, LFO Analyst Adjustment: accounting updates warrant decreasing the beginning fund balance by \$24,460, increasing projected revenue from licensing fees by \$86,920, increasing non-license fee revenue by \$13,203 and decreasing the transfer to the Oregon Health Authority by \$15,000.

The Board's current investigator is a temporary employee. This package increases Personal Services expenditure limitation by \$70,964 and creates a permanent half-time position (0.50 FTE) for the investigator.

State Board of Examiners for Speech-Language Pathology and Audiology

The Board of Examiners for Speech-Language Pathology and Audiology regulates Speech-Language Pathologists, Speech-Language Pathology Assistants and Audiologists through licensing and disciplinary programs. The Subcommittee approved a budget of \$993,337 Other Funds and increased 0.50 FTE, which is a 31.4 percent increase from the 2017-19 Legislatively Approved Budget and provides the Board with an ending balance of \$220,645 or approximately 5.3 months of operating expenses.

The Subcommittee approved the following:

- Package 101, IT Software and Database Support: increases Other Funds expenditure limitation by \$55,000 for IT Software and Database support.
- Package 111, Increase Investigator 2 to Full-time: increases Other Funds expenditure limitation by \$53,282 to cover costs for the increase in FTE for the Investigator 2 position from 0.50 FTE to 1.00 FTE.
- Package 121, Re-class PEM-C to PEM-D: increases Other Funds expenditure limitation by \$26,712 to cover the increased costs of the reclassification of the Board's Executive Director from a Principal Executive Manager C to a Principal Executive Manager D.
- Package 801, LFO Analyst Adjustment: decreases the Board's beginning fund balance by \$86,126 to reflect accounting updates.

Budget Note:

As a budget instruction, the LFO analyst is recommending that the Executive Director of the Board of Speech-Language Pathology and Audiology report to LFO in September 2019 on the status of the investigative backlog. Additionally, the LFO analyst is recommending a new Key Performance Measure on the timely closure of complaints.

Oregon Veterinary Medical Examining Board

The Oregon Veterinary Medical Examining Board regulates the veterinary professions in Oregon through enforcement of the Veterinary Practice Act. The Subcommittee approved a budget of \$1,220,478 Other Funds and four positions (3.75 FTE), which is a 17.9 percent increase from 2017-19 Legislatively Approved Budget and provides the Board with an ending balance of \$1,272,640 or approximately 25 months of operating expenses.

The Subcommittee approved the following:

- Package 101, IT Software and Database Support: increases Other Funds expenditure limitation by \$75,000 for IT Software and Database support.
- Package 120, Re-class OS2 to AS2: increases Other Funds expenditure limitation by \$10,737 to cover costs for the reclassification of the Office Specialist 1 to an Administrative Specialist 2.
- Package 121, Re-class PEM-C to PEM-D: increases Other Funds expenditure limitation by \$35,951 to cover the increased costs of the reclassification of the Board’s Executive Director from a Principal Executive Manager C to a Principal Executive Manager D.
- Package 801, LFO Analyst Adjustment: accounting updates warrant increasing the beginning fund balance for this Board by \$118,786.

Summary of Performance Measure Action

See attached Legislatively Adopted 2017-19 Key Performance Measures form.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Health Related Licensing Boards
Breanna McGehee 971-301-0189

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2017-19 Legislatively Approved Budget at Dec 2018 *	\$ -	\$ -	\$ 6,204,915	\$ -	\$ -	\$ -	6,204,915	21	20.25
2019-21 Current Service Level (CSL)*	\$ -	\$ -	\$ 6,617,355	\$ -	\$ -	\$ -	6,617,355	22	20.75
SUBCOMMITTEE ADJUSTMENTS (from CSL)									
SCR 017 - Mortuary and Cemetery Board									
Package 101: IT Software and Database Support Services and Supplies	\$ -	\$ -	\$ 95,000	\$ -	\$ -	\$ -	95,000		
Package 114: Re-class AS1 to AS2 Personal Services	\$ -	\$ -	\$ 4,888	\$ -	\$ -	\$ -	4,888	0	0.00
Package 115: Re-class ESS2 to AS2 Personal Services	\$ -	\$ -	\$ 6,261	\$ -	\$ -	\$ -	6,261	0	0.00
SCR 018 - Naturopathic Medicine									
Package 101: IT Software and Database Support Services and Supplies	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ -	70,000		
Package 121 : Re-class PEM-C to PEM-D Personal Services	\$ -	\$ -	\$ 26,712	\$ -	\$ -	\$ -	26,712	0	0.00
Package 801: LFO Analyst Adjustments Personal Services	\$ -	\$ -	\$ 176,682	\$ -	\$ -	\$ -	\$176,682	1	1.00
SCR 020 - Occupational Therapists									
Package 101: IT Software and Database Support Services and Supplies	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	50,000		
Package 107: Increase in Administrative Staff Personal Services	\$ -	\$ -	\$ 34,889	\$ -	\$ -	\$ -	34,889	0	0.25
SCR 026 - Medical Imaging									
Package 101: IT Software and Database Support Services and Supplies	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	75,000		
Package 102: Re-class AS1 to CS1 Personal Services	\$ -	\$ -	\$ 5,953	\$ -	\$ -	\$ -	5,953	0	0.00
Package 103: Re-class OS2 to AS1 Personal Services	\$ -	\$ -	\$ 10,737	\$ -	\$ -	\$ -	10,737	0	0.00
Package 105: Flat Rate Costs for Legal Services Services and Supplies	\$ -	\$ -	\$ 44,887	\$ -	\$ -	\$ -	44,887		
Package 121: Re-class PEM-C to PEM-D Personal Services	\$ -	\$ -	\$ 35,951	\$ -	\$ -	\$ -	35,951	0	0.00

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE	
			LIMITED	NONLIMITED	LIMITED	NONLIMITED				
Package 801: LFO Analyst Adjustments										
Personal Services	\$ -	\$ -	\$ 70,964	\$ -	\$ -	\$ -	\$ 70,964	1	0.50	
SCR 028: Speech-Language Pathology and Audiology										
Package 101: IT Software and Database Support										
Services and Supplies	\$ -	\$ -	\$ 55,000	\$ -	\$ -	\$ -	\$ 55,000			
Package 111: Increase Investigator 2 to Full-time										
Personal Services	\$ -	\$ -	\$ 53,282	\$ -	\$ -	\$ -	\$ 53,282	0	0.50	
Package 121: Re-class PEM-C to PEM-D										
Personal Services	\$ -	\$ -	\$ 26,712	\$ -	\$ -	\$ -	\$ 26,712	0	0.00	
SCR 029 - Veterinary Medical Examiners										
Package 101: IT Software and Database Support										
Services and Supplies	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000			
Package 120: Re-class OS2 to AS2										
Personal Services	\$ -	\$ -	\$ 10,737	\$ -	\$ -	\$ -	\$ 10,737	0	0.00	
Package 121 : Re-class PEM-C to PEM-D										
Personal Services	\$ -	\$ -	\$ 35,951	\$ -	\$ -	\$ -	\$ 35,951	0	0.00	
TOTAL ADJUSTMENTS	\$ -	\$ -	\$ 964,606	\$ -	\$ -	\$ -	\$ 964,606	2	2.25	
SUBCOMMITTEE RECOMMENDATION *	\$ -	\$ -	\$ 7,581,961	\$ -	\$ -	\$ -	\$ 7,581,961	24	23.00	

% Change from 2017-19 Leg Approved Budget

0.0%

0.0%

22.2%

0.0%

0.0%

0.0%

22.2%

14.3%

13.6%

% Change from 2019-21 Current Service Level

0.0%

0.0%

14.6%

0.0%

0.0%

0.0%

14.6%

9.1%

10.8%

*Excludes Capital Construction Expenditures

**BLUESHEET -- 2019 ENROLLED BILL
80TH LEGISLATIVE ASSEMBLY**

TO: Governor Kate Brown

DATE: 4/3/2019

FROM: Ed Conlow, Executive Director

PHONE: 971-673-216

AGENCY: Board of Medical Imaging

BILL NUMBER: HB 5022

INTRODUCED BY: at the Request of Oregon Department of Administrative Services

HOUSE VOTE: Ayes 58; Nays 1-Post; Excused 1-Keny-Guyer

SENATE VOTE: Ayes 22; Nays 7-Baertschiger Jr, Bentz, Boquist, Girod, Linthicum, Thatcher, Thomsen; Excused 1-Olsen.

Brief description of bill: *(Note: this may be extracted and used in Governor's news advisories)*

HB 5022 is the 19-21 budget bill for the six independent boards all housed in the Health Related Licensing Boards Agency.

Controversial aspects of bill, if any:

None known.

Interest groups / agencies in favor:

None known.

Interest groups / agencies opposed:

None Known.

Other issues to bring to the Governor's Office attention:

Because the projected ending balance for the 2019-21 agency budget is the equivalent of 2.9 months spending, the Board of Medical Imaging will likely discuss the need to raise the license fee in the future, to increase the revenue level and maintain a reasonable ending balance.

We recommend you:

SIGN

VETO

Other:

This bill has significant budget impacts outside of the Governor's budget.
(Explain such impacts)

This bill's signature needs to be expedited. (Explain reasons and give deadline)

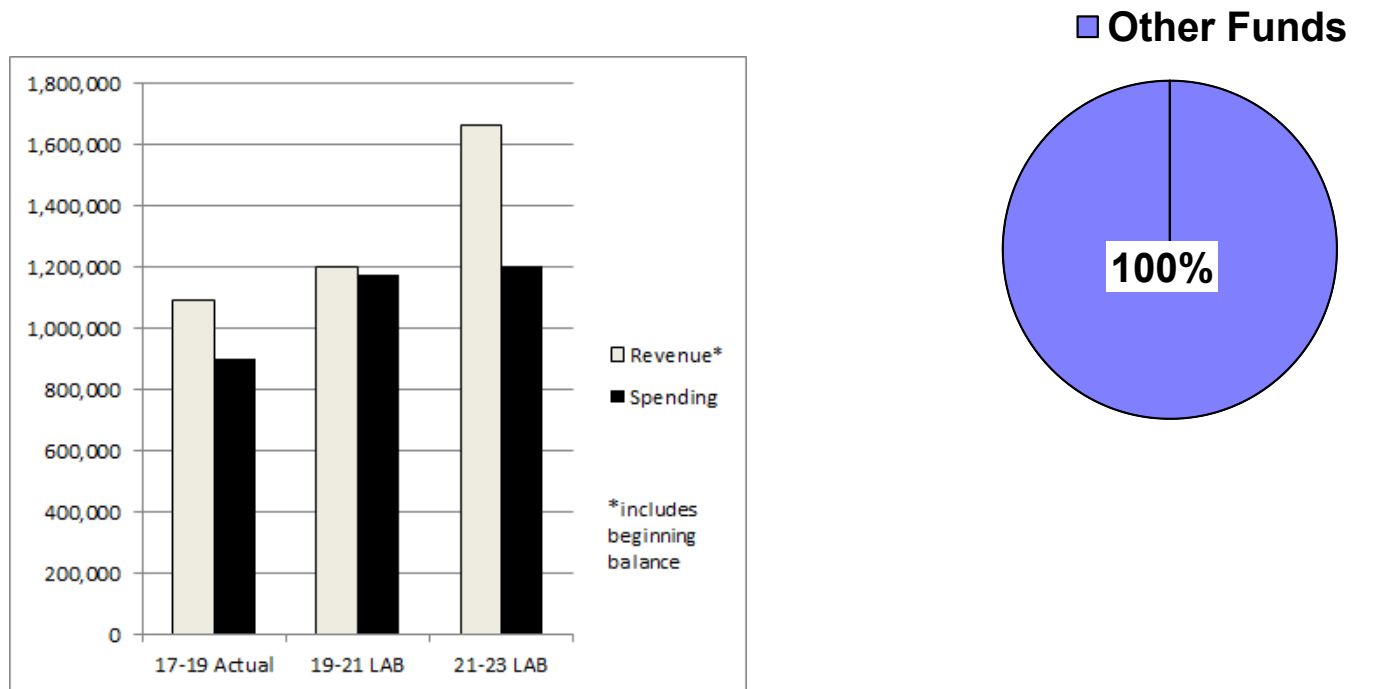
OREGON BOARD OF MEDICAL IMAGING

AGENCY SUMMARY

LEGISLATIVELY ADOPTED BUDGET FOR 2021-2023

AGENCY SUMMARY NARRATIVE

BOARD OF MEDICAL IMAGING



Mission Statement and Statutory Authority

Mission Statement: The mission of the Oregon Board of Medical Imaging is to promote, preserve and protect the public health, safety and welfare of Oregonians who are undergoing medical imaging studies performed by agency licensees for the purpose of medical diagnosis and therapy.

Statutory Authority: Oregon Revised Statute 688.405 to 688.620 and 688.915 and 688.930. Oregon Administrative Rules 337-001-0000 to 337-030-0025.

Agency Strategic Plan

Long-term agency goals are based upon safety of the public and health professionals, accessibility of health care services to all Oregonians, and public awareness of the need for licensure and safety precautions in the practice of medical imaging. The OBMI's short-term plan is focused upon updating the agency information technology processes, including shifting licensure and other agency information to a new database and paperless business processes. To achieve long-term goals, the Board's focus is on appropriate licensure, continuous review and update of licensure and credentialing requirements, and effective communications with licensees, health providers, and the public. Outcomes tie to key performance measures including timely licensure, use of online renewal, high rate (97%) of disciplinary case resolution without appeal, and responding to all inquiries within two business days.

Agency Process Improvement Efforts

Clarifying, Updating and Streamlining Regulations: The OBMI is undergoing a continuous improvement process of reviewing agency regulations and practices, and will continue to perform reviews during the 2021-23 biennium. Through development of clear and reasonable regulations, along with effective communication processes, the Board can promote licensure compliance and thereby improve public health and safety. Recent continuous improvement initiatives include:

- Amended the process for issuance of late renewal fees to make it easier for licensees to comply and avoid penalties;
- Implemented policies to enable long-time radiographers to continue to maintain their licensure;
- Revised regulations to help limited x-ray schools maintain compliance with their national accrediting entity;
- Enacted administrative rules to clarify the process for students to obtain temporary licensure;

BUDGET NARRATIVE

- Developed a quick reference guide to help clarify licensure requirements;
- Ongoing project to upgrade and simplify the OBMI website to make it more useful and efficient for licensees and the public;
- Initiated an e-newsletter to update licensees and health institutions on new laws and regulations, to promote compliance and obtain feedback.

Key Performance Measures

The Board strives to achieve KPM targets:

- To complete all properly-submitted license and renewal applications within five days;
- To encourage renewal applications to renew online;
- To provide excellent customer service based upon timeliness, accuracy, helpfulness, expertise, and availability of information;
- To resolve disciplinary cases through negotiated settlement, without having to go to formal hearings; and
- To operate the board and agency consistent with best management practices.

Agency Programs

Primary functions of the Board of Medical Imaging:

- Licensure: The OBMI's licensure process assures that imaging technologists are qualified, in order to promote safety through properly-executed health procedures and improved health outcomes. The OBMI establishes licensure standards, completes background checks of license applicants, and confirms national registry credentials and/or continuing education attendance. To promote timely renewal and reduce licensure violations, the OBMI mails reminder notices to licensees in advance of the renewal date. The OBMI issues several licensure types, including permanent licensure for fully-qualified technologists, provisional licensure for current licensees who are gaining clinical experience to add a specialty to the current license, and temporary licensure to allow students and recent graduates to work under supervision while completing clinical requirements toward permanent licensure. Licensure is available to qualified radiographers, radiation therapists, limited x-ray operators and – newly added in July, 2010 – nuclear medicine technologists, sonographers, and MRI technologists. As of January 1, 2020 APRNs will be able to acquire a permit to supervise fluoroscopy.
- Education: The OBMI provides oversight and authorization to educational institutions that offer initial education programs for limited x-ray permits and also to schools that offer continuing education to licensees. Working with a vendor, the Board oversees initial examinations for limited x-ray machine operators.

BUDGET NARRATIVE

- Enforcement to promote effective compliance: The OBMI investigates violations of licensure statutes and rules, and is typically able to resolve infractions through negotiated agreements. The Board works closely with OHA's Radiation Protection Services (RPS), which is directed by statute (ORS 688.595) to enforce the medical imaging law. The OBMI will, if necessary, initiate disciplinary action including civil penalties, license suspension or revocation. In this regard, OBMI staffers provide daily one-on-one communication with licensees and applicants, through telephone, email and walk-ins, to help licensees maintain compliance and avoid violations. The OBMI staff work to clarify licensure requirements on the website and through an e-newsletter. The OBMI has opened an average of 63 disciplinary cases per year over the past six years.

Environmental Factors

Board statutes, policies and practices must be in conformance with, or be able to react to, a variety of outside factors that impact the regulation and practice of medical imaging, including:

1. Dynamic technology environment: Medical imaging technology is in a state of continuous modernization. As the industry and technology evolve, statutes, regulations and practices need to be reviewed and updated to be relevant to the current technology environment.
2. Broader health care marketplace: Technology and demographics, as well as political and economic factors related to cost containment and covering the uninsured, cause ongoing changes in the health care marketplace. In particular, aging of the population is expected to increase demand for health care services including imaging services.
3. Licensure base is growing: Medical imaging is a profession that is growing in numbers and in areas of specialization. This will likely create ongoing stresses to regulatory efforts to assure quality and safety for the public.
4. National credentialing registries: Oregon medical imaging licensure is closely aligned with national credentialing registries and professional societies. As these national entities evolve, Oregon regulatory practices must keep abreast of changes at the national level.
5. Federal and state health regulations: There are multiple layers of health regulations that require coordination with other agencies and/or levels of government, making compliance for practitioners and enforcement for regulatory agencies more challenging.
6. Other state laws in conflict with Oregon laws: A number of medical imaging technologists move to Oregon to take a job, or travel to Oregon on temporary work assignment, without realizing that Oregon's licensure laws are more comprehensive than other states. This creates ongoing challenges to improve public awareness and enforcement of regulations.
7. Educational institutions: Medical imaging technologists receive education from certain public and private post-secondary institutions. The health care marketplace is dependent upon these institutions to provide appropriate classroom training. These institutions may work in cooperation with health institutions to provide necessary supervised clinical experience. In some cases,

BUDGET NARRATIVE

lack of availability of classes and training can make it difficult for health institutions, particularly in rural areas, to recruit appropriately-trained technologists.

CRITERIA FOR 2021-2023 BUDGET DEVELOPMENT

1. **Licensure:** Ensure all eligible applicants hold a current license to practice medical imaging technology.
2. **Compliance:** Ensure the safety of those Oregonians who are cared for by medical imaging technologists, professionals, radiation therapists, LXMO and operators of subspecialties and emerging or hybrid technology.
3. **Education:** Require high standards for all Oregon medical imaging technology programs under the governance of the Board.
4. **Governance:** Ensure the Board follows its mission and legal mandate while recognizing growth in technology needs.

Licensure: Ensure all eligible applicants hold a current medical imaging license. Provide prompt and responsive customer service to licensees and public.

- Process all eligible applicants in an efficient and expedient manner.
- Establish and enforce measurable competency standards for continued licensure.
- Enhance web-based licensure services.

Results:

- ✓ Licensees are qualified to protect public safety.
- ✓ Workforce requirements are clearly understood and easily evaluated.
- ✓ All areas of the state, including urban and rural areas, have appropriate access to health care services.

Compliance:

- Define and enforce the scope of practice for all licensees.
- Investigate all complaints or licensees who self-disclose violations.
- Encourage negotiated agreements over contested cases.
- Identify common disciplinary trends and analyze past disciplinary cases or actions for consistency.
- Reference applicable board policy on disciplinary action along with statutory and rule violations.
- Participate and promote professional societies' standards of practice that improve and enhance professionalism and the safety of Oregonians.

BUDGET NARRATIVE

- Collaborate with continuing education (CE) sponsors to develop and deliver educational presentations available to all licensees for continuing education credit toward license renewal eligibility.

Results:

- ✓ The practice of medical imaging in Oregon is held to high standards to protect the public health and safety.
- ✓ Future or current medical imaging technologists and therapists are informed of practice issues to help prevent problems.
- ✓ Provides disciplinary criteria that are more consistent for decision-making.

Education: Establish and enforce standards for all Oregon medical imaging technologist and therapist programs.

- Periodic on-site evaluation of Oregon Medical Imaging educational programs and inspection of schools offering limited scope X-ray programs.
- Monitor performance of Oregon Medical Imaging technologists and therapists graduates on their national certification.
- Monitor performance of Oregon Limited Scope in Radiography examination candidates' pass rate.

Governance: Ensure the Board follows its mission and legal mandate.

- Assure fiscally responsible decision-making in conducting Board business.
- Use regulatory research findings as appropriate and cost-effective studies to make evidenced-based decisions.
- Communicate Board decisions and policy to stakeholders and other policy makers.
- Serve as information resource to stakeholders.
- Strengthen strategic alliances with relevant healthcare and regulatory entities to affect Oregon health care policy.
- Implement convenient web-based licensing services.
- Conduct ongoing review of statutes, rules and policies.

Results:

- ✓ Licensees and stakeholders are kept informed of medical imaging and therapy technology matters.
- ✓ The public's understanding of the Oregon Board of Medical Imaging's mission is strengthened.
- ✓ Public health and safety is enhanced through improved communication and greater awareness.

Major Information Projects/Initiatives

Not applicable

| |

Summary of 2021-23 Biennium Budget

**Health Related Licensing Boards
Health Related Licensing Boards
2021-23 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-000-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2019-21 Leg Adopted Budget	24	23.00	7,488,030	-	-	7,488,030	-	-	-
2019-21 Emergency Boards	-	-	-	-	-	-	-	-	-
2019-21 Leg Approved Budget	24	23.00	7,488,030	-	-	7,488,030	-	-	-
2021-23 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	676,775	-	-	676,775	-	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
Subtotal 2021-23 Base Budget	24	23.00	8,164,805	-	-	8,164,805	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Vacancy Factor (Increase)/Decrease	-	-	(8,914)	-	-	(8,914)	-	-	-
Non-PICS Personal Service Increase/(Decrease)	-	-	58,834	-	-	58,834	-	-	-
Subtotal	-	-	49,920	-	-	49,920	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	238,102	-	-	238,102	-	-	-
State Gov't & Services Charges Increase/(Decrease)			101,720	-	-	101,720	-	-	-

Summary of 2021-23 Biennium Budget

Health Related Licensing Boards
 Health Related Licensing Boards
 2021-23 Biennium

Leg. Adopted Budget
 Cross Reference Number: 83300-000-00-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal	-	-	339,822	-	-	339,822	-	-	-
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	(1)	(1.00)	-	-	-	-	-	-	-
Subtotal: 2019-21 Current Service Level	23	22.00	8,554,547	-	-	8,554,547	-	-	-

Summary of 2021-23 Biennium Budget

**Health Related Licensing Boards
Health Related Licensing Boards
2021-23 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-000-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2019-21 Current Service Level	23	22.00	8,554,547	-	-	8,554,547	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	(0.35)	(509,511)	-	-	(509,511)	-	-	-
Modified 2019-21 Current Service Level	23	21.65	8,045,036	-	-	8,045,036	-	-	-
080 - E-Boards									
080 - March 2020 Eboard	-	-	-	-	-	-	-	-	-
081 - April 2020 Eboard	-	-	-	-	-	-	-	-	-
082 - May 2020 Eboard	-	-	-	-	-	-	-	-	-
083 - June 2020 Eboard	-	-	-	-	-	-	-	-	-
084 - June 2020 Special Session	-	-	-	-	-	-	-	-	-
087 - August 2020 Special Session	-	-	-	-	-	-	-	-	-
089 - Post-September 2020 Leg. Actions	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
088 - September 2020 Emergency Board	-	-	-	-	-	-	-	-	-
090 - Analyst Adjustments	-	-	-	-	-	-	-	-	-
091 - Elimination of S&S Inflation	-	-	-	-	-	-	-	-	-
092 - Personal Services Adjustments	-	-	-	-	-	-	-	-	-
093 - Transfers to General Fund	-	-	-	-	-	-	-	-	-
094 - Revenue Solutions	-	-	-	-	-	-	-	-	-
096 - Statewide Adjustment DAS Chgs	-	-	-	-	-	-	-	-	-
097 - Statewide AG Adjustment	-	-	-	-	-	-	-	-	-
098 - HRLB Program Reorganization	-	-	-	-	-	-	-	-	-

Summary of 2021-23 Biennium Budget

**Health Related Licensing Boards
Health Related Licensing Boards
2021-23 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-000-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
099 - Microsoft 365 Consolidation	-	-	(16,930)	-	-	(16,930)	-	-	-
801 - LFO Analyst Adjustments	-	0.25	129,451	-	-	129,451	-	-	-
810 - Statewide Adjustments	-	-	(189,405)	-	-	(189,405)	-	-	-
811 - Budget Reconciliation Adjustments	-	-	-	-	-	-	-	-	-
813 - Policy Bills	-	-	-	-	-	-	-	-	-
816 - Capital Construction	-	-	-	-	-	-	-	-	-
850 - Program Change Bill	-	-	-	-	-	-	-	-	-
101 - Indigent Disposition Program Fee/Allocation	-	-	-	-	-	-	-	-	-
102 - Indigent Disposition Program Limitation	-	-	150,000	-	-	150,000	-	-	-
103 - Travel Expenses for Inspections	-	-	61,760	-	-	61,760	-	-	-
104 - Licesnure Renewal Fee Increase	-	-	-	-	-	-	-	-	-
105 - Licesnure Renewal Fee Increase	-	-	-	-	-	-	-	-	-
106 - Professional License and Permit Fee Increase	-	-	-	-	-	-	-	-	-
107 - Professional License and Permit Fee Increase	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	0.25	134,876	-	-	134,876	-	-	-
Total 2021-23 Leg. Adopted Budget	23	21.90	8,179,912	-	-	8,179,912	-	-	-
Percentage Change From 2019-21 Leg Approved Budget	-4.17%	-4.78%	9.24%	-	-	9.24%	-	-	-
Percentage Change From 2019-21 Current Service Level	-	-0.45%	-4.38%	-	-	-4.38%	-	-	-

Summary of 2021-23 Biennium Budget

**Health Related Licensing Boards
Medical Imaging
2021-23 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2019-21 Leg Adopted Budget	4	3.50	1,175,429	-	-	1,175,429	-	-	-
2019-21 Emergency Boards	-	-	-	-	-	-	-	-	-
2019-21 Leg Approved Budget	4	3.50	1,175,429	-	-	1,175,429	-	-	-
2021-23 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	117,739	-	-	117,739	-	-	-
Estimated Cost of Merit Increase	-	-	-	-	-	-	-	-	-
Base Debt Service Adjustment	-	-	-	-	-	-	-	-	-
Base Nonlimited Adjustment	-	-	-	-	-	-	-	-	-
Capital Construction	-	-	-	-	-	-	-	-	-
Subtotal 2021-23 Base Budget	4	3.50	1,293,168	-	-	1,293,168	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	11,364	-	-	11,364	-	-	-
Subtotal	-	-	11,364	-	-	11,364	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	53,697	-	-	53,697	-	-	-
State Gov't & Services Charges Increase/(Decrease)	-	-	19,186	-	-	19,186	-	-	-
Subtotal	-	-	72,883	-	-	72,883	-	-	-

Summary of 2021-23 Biennium Budget

**Health Related Licensing Boards
Medical Imaging
2021-23 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	29,911	-	-	29,911	-	-	-
Subtotal: 2019-21 Current Service Level	4	3.50	1,407,326	-	-	1,407,326	-	-	-

Summary of 2021-23 Biennium Budget

**Health Related Licensing Boards
Medical Imaging
2021-23 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2019-21 Current Service Level	4	3.50	1,407,326	-	-	1,407,326	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	(0.25)	(297,137)	-	-	(297,137)	-	-	-
Modified 2019-21 Current Service Level	4	3.25	1,110,189	-	-	1,110,189	-	-	-
080 - E-Boards									
080 - March 2020 Eboard	-	-	-	-	-	-	-	-	-
081 - April 2020 Eboard	-	-	-	-	-	-	-	-	-
082 - May 2020 Eboard	-	-	-	-	-	-	-	-	-
083 - June 2020 Eboard	-	-	-	-	-	-	-	-	-
084 - June 2020 Special Session	-	-	-	-	-	-	-	-	-
087 - August 2020 Special Session	-	-	-	-	-	-	-	-	-
089 - Post-September 2020 Leg. Actions	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
088 - September 2020 Emergency Board	-	-	-	-	-	-	-	-	-
090 - Analyst Adjustments	-	-	-	-	-	-	-	-	-
091 - Elimination of S&S Inflation	-	-	-	-	-	-	-	-	-
092 - Personal Services Adjustments	-	-	-	-	-	-	-	-	-
093 - Transfers to General Fund	-	-	-	-	-	-	-	-	-
094 - Revenue Solutions	-	-	-	-	-	-	-	-	-
096 - Statewide Adjustment DAS Chgs	-	-	-	-	-	-	-	-	-
097 - Statewide AG Adjustment	-	-	-	-	-	-	-	-	-
098 - HRLB Program Reorganization	-	-	-	-	-	-	-	-	-

Summary of 2021-23 Biennium Budget

**Health Related Licensing Boards
Medical Imaging
2021-23 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
099 - Microsoft 365 Consolidation	-	-	(2,822)	-	-	(2,822)	-	-	-
801 - LFO Analyst Adjustments	-	0.25	129,451	-	-	129,451	-	-	-
810 - Statewide Adjustments	-	-	(30,351)	-	-	(30,351)	-	-	-
811 - Budget Reconciliation Adjustments	-	-	-	-	-	-	-	-	-
813 - Policy Bills	-	-	-	-	-	-	-	-	-
816 - Capital Construction	-	-	-	-	-	-	-	-	-
850 - Program Change Bill	-	-	-	-	-	-	-	-	-
101 - Indigent Disposition Program Fee/Allocation	-	-	-	-	-	-	-	-	-
102 - Indigent Disposition Program Limitation	-	-	-	-	-	-	-	-	-
103 - Travel Expenses for Inspections	-	-	-	-	-	-	-	-	-
104 - Licesnure Renewal Fee Increase	-	-	-	-	-	-	-	-	-
105 - Licesnure Renewal Fee Increase	-	-	-	-	-	-	-	-	-
106 - Professional License and Permit Fee Increase	-	-	-	-	-	-	-	-	-
107 - Professional License and Permit Fee Increase	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	0.25	96,278	-	-	96,278	-	-	-
Total 2021-23 Leg. Adopted Budget	4	3.50	1,206,467	-	-	1,206,467	-	-	-
Percentage Change From 2019-21 Leg Approved Budget	-	-	2.64%	-	-	2.64%	-	-	-
Percentage Change From 2019-21 Current Service Level	-	-	-14.27%	-	-	-14.27%	-	-	-

Health Related Licensing Boards

Agency Number: 83300

**Agencywide Program Unit Summary
2021-23 Biennium**

Version: Z - 01 - Leg. Adopted Budget

Summary Cross Reference Number	Cross Reference Description	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
017-00-00-00000	Mortuary and Cemetery Board						
	Other Funds	1,922,723	2,343,995	2,343,995	3,297,948	1,392,291	2,832,630
018-00-00-00000	Naturopathic Medicine						
	Other Funds	831,172	1,166,035	1,166,035	1,094,984	511,817	1,060,590
020-00-00-00000	Occupational Therapy Licensing						
	Other Funds	427,315	619,842	619,842	712,898	334,104	697,289
026-00-00-00000	Medical Imaging						
	Other Funds	904,834	1,175,429	1,175,429	1,407,326	527,791	1,206,467
028-00-00-00000	Speech-Language Path. and Audio.						
	Other Funds	611,106	979,115	979,115	1,074,114	524,135	1,045,357
029-00-00-00000	Veterinary Medical Examiners						
	Other Funds	1,063,350	1,203,614	1,203,614	1,372,163	657,323	1,337,579
TOTAL AGENCY							
	Other Funds	5,760,500	7,488,030	7,488,030	8,959,433	3,947,461	8,179,912

1.) Licensing - Continuing Education (CE):

The licensure of MRI Technologists, Nuclear Medicine Technologists, Radiologic Technologists, Radiation Therapists, Sonographers and Limited X-ray Machine Operators is the Board's first priority, because without licensure they cannot operate within their scope of practice and licensure causing a severe hardship to Oregonians who are in need of imaging services. Initial applicant's must be evaluated for eligibility by verifying educational requirements, Background checks must be completed and the application information substantiated. Continuing Education (CE) promotes innovative and updated procedures within medical imaging providing additional education and in turn producing better qualified licensees. CE is a requirement used to monitor and ensure practice standards necessary for permanent license renewal. Licensees are required, at the time of renewal, to have completed a specific number of CE hours in their modality. The OBMI has a responsibility to establish CE standards for Limited X-ray Machine Operator, and mirror CE standards established by the credentialing organizations. The American Registry of Radiologic Technologists (ARRT) has named the OBMI as a Recognized Continuing Education Evaluation Mechanism (RCEEM). This allows the OBMI authority to evaluate CE presentations for CE credit, which is used as a tool to monitor compliance for renewal eligibility.

2.) Regulatory Compliance- Complaints & Investigations:

As a regulatory Board, OBMI has a responsibility to the citizens of Oregon, to protect them from possible harm when being exposed to ionizing radiation (or any other medical imaging focused energy technology) by the agency licensees. Investigations are a very important part of the Board's role. Background Checks are being performed on initial and renewing applicants and licensees through the Oregon State Police, Law Enforcement Data System (LEDS). Beginning in 2015, the Board has been completing fingerprint background checks on new license applicants, while continuing Oregon State Police checks on renewal applicants. The Board is required to listen and resolve routine complaints. OBMI is also required to investigate all complaints or violations and take disciplinary action against applicants and licensees who are in violation of Statutes ORS 688.405 through 688.605 & 688.915 and Administrative Rules OAR 337-001-0000 through 337-030-0025. Cases are investigated by staff and the Board's Assistant Attorney General in preparation for review and final vote by Board members to determine the appropriate disciplinary action necessary to resolve each investigative case violation. Almost all disciplinary cases are handled through settlement agreements, without administrative appeal or court action. Through this type of non-adversarial case resolution the Board is able to avoid costly legal proceedings in almost all cases.

3.) Administration:

The Executive Director is responsible for an efficient and fiscally sound day-to-day operation of the agency, under the general direction of the Board. This includes development and preparation of the Board's budget and legislative appearances each biennium. The administration of the agency's programs are crucial to delivering timely licensure to qualified applicants or renewing licensees. This process allows the continuation of imaging services to Oregonians, promoting the public health and well being. Oversight is given by the Director to administrative staff involving program development and delivery with a high regard for customer service. Revenue and spending are closely monitored through the work of an accountant that is shared among six health licensing boards. Board expenditures are closely watched to maintain a fiscally prudent budget aligned with the approved limitation. Planning and implementation of the Board's quarterly scheduled meetings, in conjunction with the Board chair and vice-chair, are a part of the Director's responsibilities and necessary for a well functioning Board.

4.) Limited Scope in Radiography and Bone Densitometry

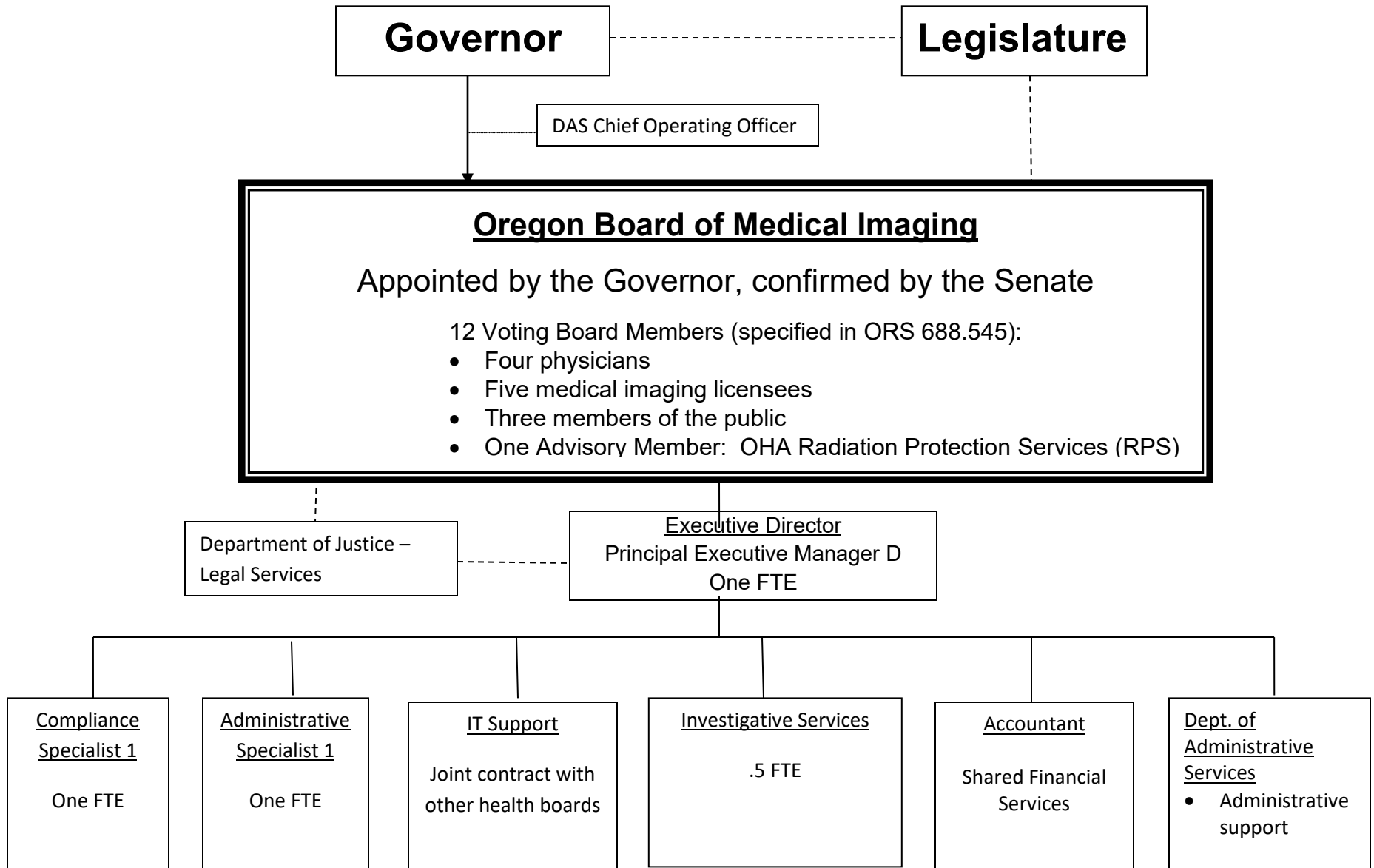
The Limited Scope in Radiography and Bone Densitometry examinations are used to qualify Limited X-ray Machine Operators (LXMO) for permanent licensure. The Board utilizes the limited scope examinations offered through the American Registry of Radiologic Technologists (ARRT), which is a national exam. The Board chose this direction to raise competency standards and promote the possibility of state reciprocity in the future. LXMO licensees are required to pass with 70% to satisfy their competency for permanent state licensure. A temporary LXMO must pass their examinations and have their imaging competencies evaluated by an ARRT-credentialed, Oregon licensed Radiologic Technologist within one-year from the date they complete the limited scope curriculum at a Board approved limited permit or private career school. Board staff verify exam eligibility, enter the exam revenue into the database accounting system, verify and enter their exam application information into the ARRT database, track the applicant's 90 day window of opportunity, verify and review exam scores and notify the applicant of their results. The OBMI exam spreadsheets are maintained to monitor the process each year of the biennium.

10% REDUCTIONS OPTIONS (ORS 291.216)

ACTIVITY OR PROGRAM	DESCRIBE REDUCTION	AMOUNT AND FUND TYPE	RANK AND JUSTIFICATION
(WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN)	(DESCRIBE THE EFFECTS OF THIS REDUCTION.)	(GF, LF, OF, FF. IDENTIFY REVENUE SOURCE FOR OF, FF)	(RANK THE ACTIVITIES OR PROGRAMS NOT UNDERTAKEN IN ORDER OF LOWEST COST FOR BENEFIT OBTAINED)
1.Services and Supplies	Reduce services and supplies by five percent, across the board	\$15,634 Other Funds (license fee revenue)	All activities will continue, but with reduced support services including computer support, legal services, office supplies. Could result in reduced efficiency and response to licensees.
	Reduce services and supplies by ten percent, across the board	\$31,269 Other Funds (license fee revenue)	General reduction in support services to licensees and applicants; reduced response time and efficiency for licensees. Reduced ability to continue current level of disciplinary regulation.
2.Personal Services	Reduce Personal Services by Five Percent, Across the Board	\$39,874 Other Funds (License Fee Revenue)	Delay in issuing licenses and responding to inquiries; delay in responding to inquiries from licensees; general reduction in customer service; reduced ability to investigate health care complaints; reduced ability to process continuing education requests; possible occasional office closure.
	Reduce Personal Services by Ten Percent, across the Board	\$79,749 Other Funds (License Fee Revenue)	Office closure for a maximum of one day per week. Compromises ability to process licenses and CE requests in a timely manner; compromises ability to efficiently investigate complaints; substantial reduction in quality of customer service.

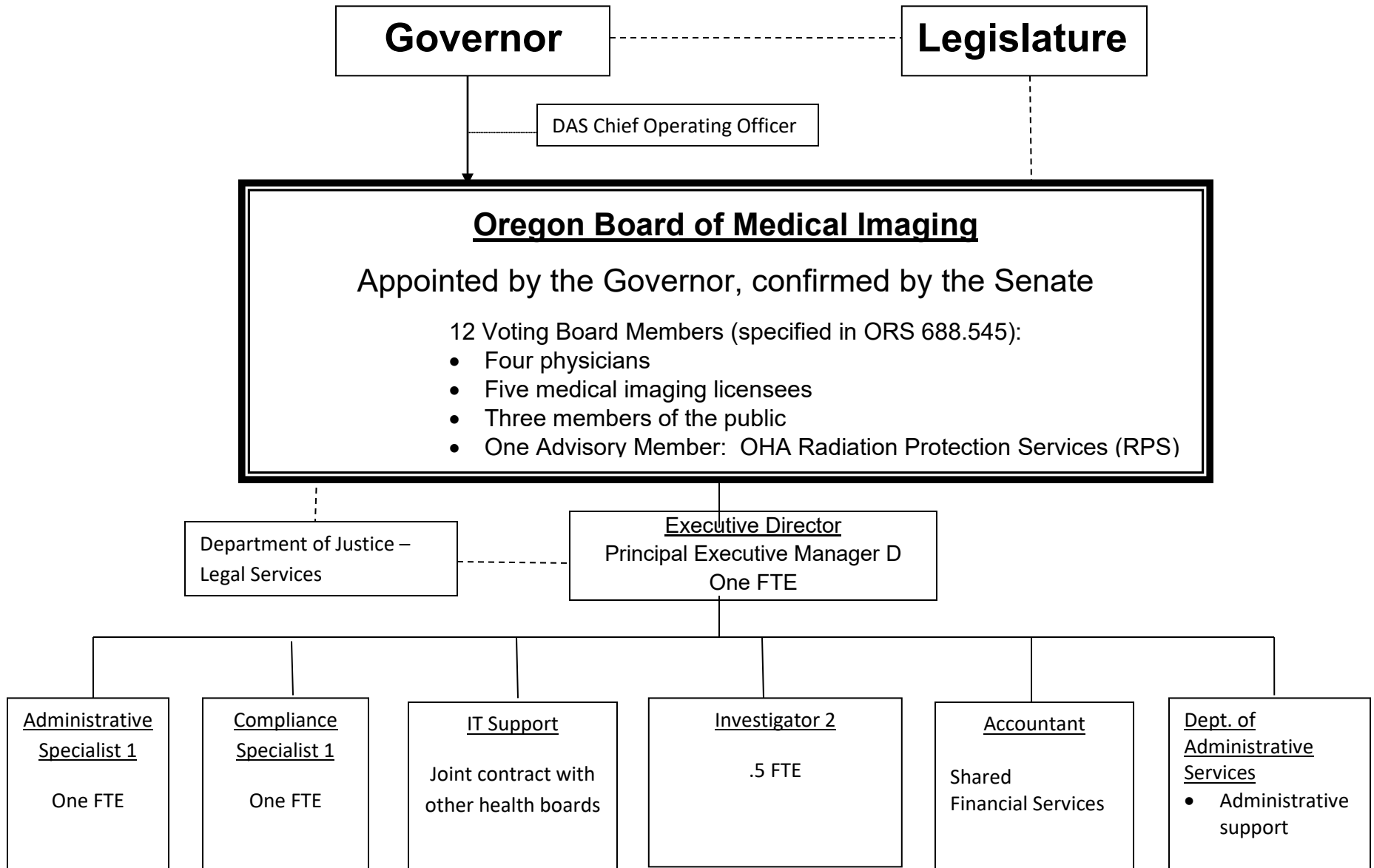
OREGON BOARD OF MEDICAL IMAGING

2019-2021 Table of Organization



OREGON BOARD OF MEDICAL IMAGING

2021-2023 Table of Organization



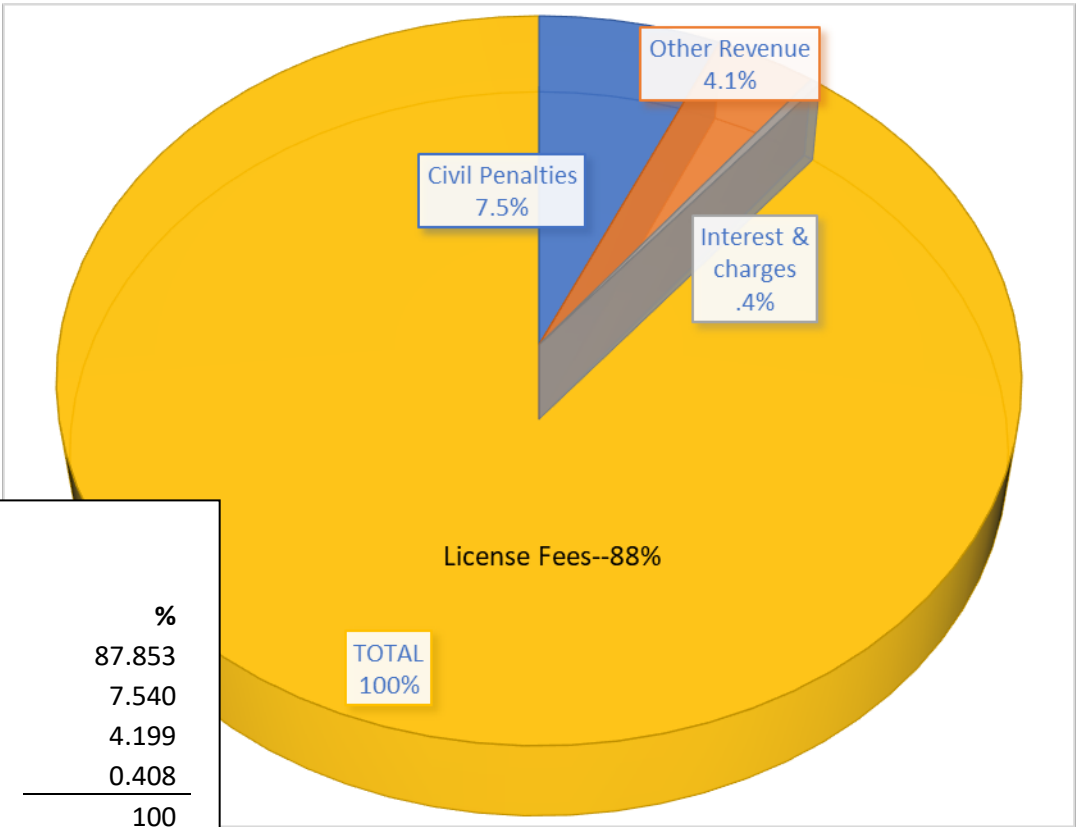
OREGON BOARD OF MEDICAL IMAGING

REVENUES

LEGISLATIVELY ADOPTED BUDGET FOR 2021-2023

BUDGET NARRATIVE

BOARD OF MEDICAL IMAGING – PROJECTED SOURCES OF REVENUE 2021-2023



OBMI 2021-23 Projected Revenue		
		%
License and fees	1,462,281	87.853
Civil Penalties	125,500	7.540
Other Revenue	69,896	4.199
Interest & charges	6,793	0.408
TOTAL	\$1,664,470	100

BUDGET NARRATIVE

REVENUE FORECAST NARRATIVE

SOURCES

Solely “Other Funds” revenue generated from limited scope examinations, initial licensing and renewal application fees charged to temporary and permanent medical imaging technologists from one of the following modalities; MRI, Nuclear Medicine, Radiation Therapy, Radiography, Sonography and Limited X-ray Machine Operators (LXMO) support the Oregon Board of Medical Imaging. Minor additional sources include late fees, civil penalty fees and interest.

PROGRAMS FUNDED

All agency programs expenditures are funded through Other Funds revenues.

GENERAL LIMITATIONS ON USE

The Oregon Revised Statutes directs that all money received by the Board be used only for the administration and enforcement of ORS 688.405 to 688.605 and 688.915 and 688.990.

BASIS FOR THE 2021-2023 ESTIMATES

Licensure Fees—88% of Total Revenue

Fees for initial licenses and license renewal are expected to account for almost 90 percent of OBMI revenue, or about \$1,462,281 (est.) for 2021-2023. For all permanent licensure modalities, the fee is \$120 for a *two-year* license. Currently there are over 7000 individuals with a two-year permanent license or limited x-ray permit; of those, approximately 800 have multiple licenses, but pay the single license fee of \$120. An additional 85 individuals have temporary licenses (for students or recent graduates), costing each \$30 for a six-month license. Over the past eight years, the total number of permanent licenses increased by over 50 percent, largely due to 2009 legislation that added a state licensure requirement for sonography, MRI, and nuclear medicine. The Board has administratively increased all licensure fees effective January 1, 2021 as follows: \$216 for a 2-year permanent license or permit and \$54 for a six-month temporary license or permit.

Civil Penalties—7.5% of Total Revenue

The OBMI charges civil penalties for violations of statute or rules relating to medical imaging. While fines are not a substantial or consistent source of revenue for the Board, it is a growing revenue source due to increased disciplinary cases over the past 2 years. The OBMI estimates \$125,500 over the biennium, approximately eight percent of overall Board revenue, for fines.

BUDGET NARRATIVE

PROPOSED CHANGES IN REVENUE

The OBMI has not had a fee increase in over 10 years. This and other factors have dwindled the ending balance and the recommendation was to increase all licensure fees. The OBMI has requested a fee increase for all licenses and permits via the SB333 process and has passed permanent rules for those fee increases. The fee increase is effective 1/1/2021 and will have an anticipated revenue increase for the 2021-2023 biennium of \$581,760 (estimated).

Fee Approval Form REQUEST FOR FEE INCREASE/ESTABLISHMENT/DECREASE

PART 1 (State agencies: Complete when requesting authority to increase or establish fees administratively, or when notifying DAS of a fee decrease.)

Date received:

Agency Name: Oregon Board of Medical Imaging

Agency Number: 833426

Division/Program: N/A

Contact: Stacy Katler 971-673-0216

(Name and phone number.)

800 NE Oregon Street, Suite 1160A

(Address)

Portland, OR 97232

(City, State, Zip)

Brief Description of Fee Change:

Increase the fee for all licenses and permits by \$4 per month (from \$5 per month to \$9 per month). This would result in an increase from \$30 to \$54 for a 6 month temporary (for trainees) license or permit. This would result in an increase from \$120 to \$216 for a 2-year permanent license or permit.

Check one:

Fee Increase Fee Establishment Fee Decrease Statutory Authority for fee: ORS 688.560(5)

Please check all statements that apply and provide the anticipated date(s) below:

Date proposed rule(s), or rule(s) change, to be filed with the Secretary of State: 6/1/2020

Anticipated rule adoption date: 4/24/2020

Date fee schedule becomes effective: 1/1/2021

Date of proposed E-Board Action:

REQUIRED - Attach Form 107BF22 and cover letter, with information on each fee affected. (See instructions on back.)

Approved: Denied: Date: 6/1/2020

By: Stacy Katler
Director, Department of Administrative Services

Reviewed by: _____

PART 2 (State agencies: Complete following rule adoption or fee effective date.)

Administrative Rule Reference: 337-021-0005, 0010, 0030, 0040, 0049 Date rule adopted or fee effective: 1/1/2021 *

Actual fee amount(s) adopted: Increase all license and permit fees from \$5 per month to \$9 per month

Authorized agency signature: [Signature]

Date: 6/29/2020

*Form must be returned to DAS within 10 days of the date rule is adopted or fee is effective.
DAS Contact for questions: Kristin Keith via email at: Kristin.Keith@oregon.gov

Note: Approval good only through July 1 of the next odd-numbered year or sine die, whichever is later, unless approved in legislation by the Regular Session of the Legislative Assembly.

FEE CHANGE DETAIL REPORT

Fee Title/Description	ORS/OAR	Who Pays Fee	Increase, Establish, or Decrease	Date of Last Change	Amount of Last Change	Effective Date of Requested Change	Current Fee	Proposed Fee	Amount of Proposed Fee Change	Number of 2019-21 Transactions with New Fee	Estimated Impact on 19-21 Revenue	Total 2019-21 Revenue	Projected 2021-23 Transactions with New Fee	Impact on 2021-23 Revenue	Total 2021-23 Revenue	Legislative Concept Number	Policy Package Number
Temporary License	337-021-0005	Licensee	Increase	6/15/2010	\$6	1/1/2021	\$30	\$54	24	16	864	864	64	3,456	3,456		
Temporary Limited Permit	337-021-0010	Permittee	Increase	6/15/2010	\$6	1/1/2021	\$30	\$54	24	6	324	324	24	1,296	1,296		
Permanent License	337-021-0030	Licensee	Increase	6/15/2010	\$24	1/1/2021	\$120	\$216	96	650	140,400	140,400	5,588	1,207,008	1,207,008		
Permanent Permit	337-021-0040	Permittee	Increase	6/15/2010	\$24	1/1/2021	\$120	\$216	96	65	14,040	14,040	440	95,040	95,040		
Fluoroscopy Permit	337-021-0049	Permittee	Increase	1/1/2016	\$120	1/1/2021	\$120	\$216	96	3	648	648	10	2,160	2,160		
TOTAL										740	156,276	156,276	6,126	1,308,960	1,308,960		

This form and accompanying cover letter must be completed and submitted for three separate purposes:

- 1) Submitted to DAS with the Fee Approval Form (107bf21) when requesting DAS approval to change a fee administratively (Legislative Concept/Policy Package column not relevant).
- 2) Submitted to DAS with a Legislative Concept, if that concept would increase a fee or assessment (2019-21 column not relevant).
- 3) Submitted electronically to CFO analyst, at same time as Agency Request Budget, if budget includes a fee establishment, increase, or decrease (2019-21 column not relevant).

A cover letter is required to provide an overview of and context for the impact of the fee change or establishment.

See instructions on following page for more information.

Note: Shaded fields are reported on the Detail of Fee, License, or Assessment Revenue Increase form in the budget binder (107bf08).

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2021-23 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-000-00-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	4,426,968	4,985,787	4,985,787	5,849,573	2,924,788	5,849,573
Non-business Lic. and Fees	1,499,804	1,441,860	1,441,860	2,566,064	1,283,033	2,323,106
Charges for Services	3,486	3,175	3,175	866	433	866
Fines and Forfeitures	102,382	60,750	60,750	87,816	43,908	87,816
Interest Income	194,123	154,928	154,928	211,259	105,630	211,259
Other Revenues	110,599	98,654	98,654	113,438	56,719	113,438
Transfer In - Intrafund	151,377	170,924	170,924	-	-	-
Transfer Out - Intrafund	(151,377)	(170,924)	(170,924)	-	-	-
Tsfr To Oregon Health Authority	(72,582)	(73,590)	(73,590)	(75,961)	(37,981)	(75,961)
Total Other Funds	\$6,264,780	\$6,671,564	\$6,671,564	\$8,753,055	\$4,376,530	\$8,510,097

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2021-23 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-026-00-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	782,358	849,931	849,931	1,349,116	674,558	1,349,116
Non-business Lic. and Fees	-	13,203	13,203	-	-	-
Charges for Services	98	75	75	110	55	110
Fines and Forfeitures	41,800	40,500	40,500	44,000	22,000	44,000
Interest Income	16,146	8,993	8,993	9,000	4,500	9,000
Other Revenues	85,660	77,565	77,565	90,408	45,204	90,408
Transfer Out - Intrafund	(35,688)	(30,921)	(30,921)	-	-	-
Tsfr To Oregon Health Authority	(19,092)	(10,100)	(10,100)	(20,000)	(10,000)	(20,000)
Total Other Funds	\$871,282	\$949,246	\$949,246	\$1,472,634	\$736,317	\$1,472,634

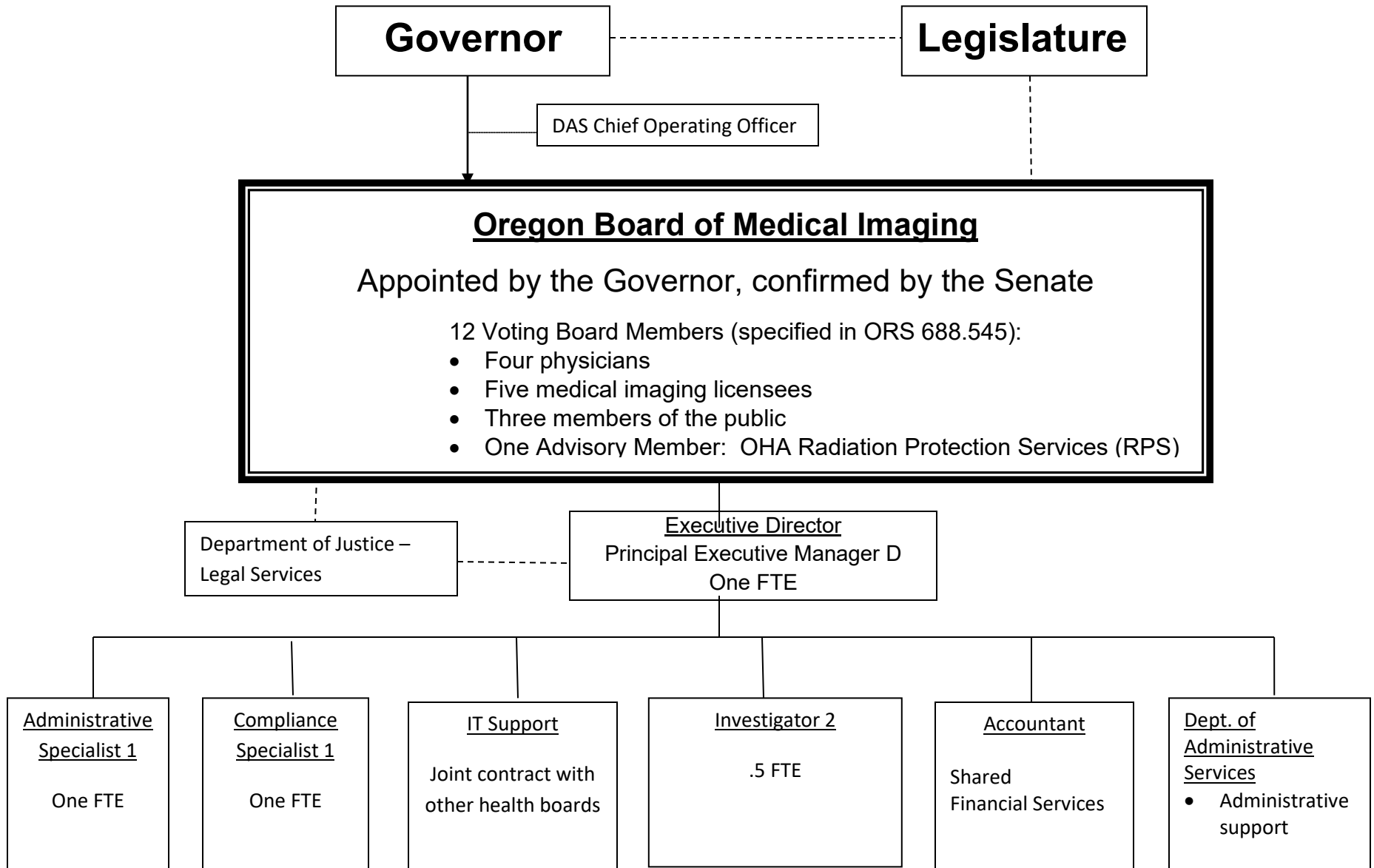
OREGON BOARD OF MEDICAL IMAGING

PROGRAM UNITS

LEGISLATIVELY ADPOTED BUDGET FOR 2021-2023

OREGON BOARD OF MEDICAL IMAGING

2021-2023 Table of Organization



BUDGET NARRATIVE

Program Unit Executive Summary

The mission of the Oregon Board of Medical Imaging (OBMI) is to promote, preserve and protect the public health, safety and welfare of Oregonians who are undergoing medical imaging studies performed by agency licensees for the purpose of medical diagnosis and therapy. The agency has Statutory Authority under ORS 688.405 to 688.605 and ORS 688.915 to 688.930 and by rule under OAR Chapter 337. The OBMI is a completely Other Fund agency.

Long-term agency goals are based upon safety of the public and health professionals, accessibility of health care services to all Oregonians, and public awareness of the need for licensure and safety precautions in the practice of medical imaging. The OBMI's short-term plan is focused upon updating the agency information technology processes, including shifting licensure and other agency information to a new database. To achieve long-term goals, the Board's focus is on appropriate licensure, continuous review and update of licensure and credentialing requirements, and effective communications with licensees, health providers, and the public. Outcomes tie to key performance measures including timely licensure, use of online renewal, high rate (97%) of disciplinary case resolution without appeal, and responding to all inquiries within two business days.

The Executive Director and the Board Chair are familiar with all aspects of the Board activities and can answer all questions including process and budget concerns.

The primary functions of the Board of Medical Imaging include Licensure, Education and Enforcement to promote effective compliance.

With 3.5 FTE, the OBMI regulates the licensure of all modalities of Medical Imaging and imposes discipline when appropriate to licensees, permit holders and facilities that do not comply with ORS and OAR concerning medical imaging.

BUDGET NARRATIVE

2021-2023 Essential & Policy Packages Budget

SUMMARY

Base Budget	\$1,236,818
<u>Essential Packages</u>	
Pkg 010 – Non-PICS Personal Service Adjustments	\$11,364
Pkg 031 – Standard inflation	\$58,908
Pkg 032 - Above Standard Inflation	\$13,975
Pkg 060 – Technical Adjustment	\$29,911
Subtotal: Current Service Level	<u>\$1,350,976</u>
<u>Policy Packages</u>	
Pkg 106 – Professional License and Permit Fee Increase	\$581,760
Pkg 070 – Modified expenditures	-\$297,137
Pkg 099--Microsoft 365 Consolidation	-\$2,822
Pkg 801—LFO Analyst Adjustments	\$129,451
Pkg 810—Statewide Adjustments	\$30,351
TOTAL AGENCY REQUEST BUDGET	<u>\$1,210,819</u>

BUDGET NARRATIVE

2021-2023 POLICY PACKAGES NARRATIVE

PROGRAM OPTION PACKAGE – 106 - Professional License and Permit Fee Increase

Purpose:

To generate the revenue necessary for covering costs for recent collective bargaining agreement changes, Board Expenses and to ensure an adequate ending balance of at least 3 months of expenditures.

Estimated Revenue: \$581,760

How Accomplished:

The Board adjusted fees through administrative rule during the 2019-21 interim. Fees were adjusted for temporary licenses, temporary limited permits, permanent licenses, permanent permits, and fluoroscopy permits

The Board recognized the need for increased revenue to cover costs for expenses and to maintain a healthy ending balance for the next 2-3 biennia. The Board had not increased licensure fees for over 10 years. The Board conducted an extensive outreach including a public town meeting, media blasts, public hearing and public commentary period in order to discuss the effects of a fee increase on licensees and permit holders. The Board received support for the proposed fee increase from license and permit holders, members of the greater Medical Imaging community both local and national, national credentialing organizations and other state agencies. As a result, during the April 24, 2020 Quarterly meeting, the Board voted to make the proposed fee increase rules permanent and effective January 1, 2021. The Board requested and was approved by DAS to increase all Temporary and Permanent License and Permit fees from \$5 to \$9 per month with an effective date of January 1, 2021. This increase would raise the Permanent license or permit fees from \$120 to \$216 for a 2-year license or permit and a temporary license or permit fee (for those in training) from \$30 to \$54 for a 6-month temporary license or permit.

BUDGET NARRATIVE

The Board intends to ask for ratification of this increase and for the at the 2021 Legislature regular session. .If ratified through House Bill 5522, these fee modifications are projected to generate \$581,760 Other Funds revenue during the 2021-23 biennium.

Staffing Impact:

No direct staffing impact to OBMI.

Revenue Source:

Revenue would be generated by licensees and permit holders for licenses and permits issued by the OBMI.

Results:

The fee increase will provide revenue to sustain the Board for 2-3 biennia with a healthy ending balance and allow for any reductions in POP 070 to be added back to the Budget. This will allow for the Board and staff to continue our high level of customer satisfaction and efficient licensing processes and disciplinary case load.

PROGRAM OPTION PACKAGE – 070

Purpose:

To create a reduction package that would be needed as a contingency should the Legislators in the 2021 session not recommend the PROGRAM OPTION PACKAGE – 106 - Professional License and Permit Fee Increase. The POP is necessary to ensure a balanced budget.

Estimated Reduction: \$297,137

How Accomplished:

The Board understands that a contingency must be considered should the fee increase established administratively during the 2019-2021 biennia not be ratified by the 2021 Legislature. The Board made reductions in Services and Supplies and Personal Services for a total of \$297,137 to achieve this goal.

BUDGET NARRATIVE

Package 070 provides for a reduction of \$54,789 in Personal Services by decreasing the Investigator position to 0.25 FTE from 0.5 FTE. While this reduction is not ideal, it will provide the best cost vs. benefit in order to continue licensure and compliance by maintaining the existing administrative staff to provide those services. In the past the Board has functioned with a 0.25 FTE Investigator and while there is meaningful and necessary work for a 0.5 FTE Investigator, this was the best solution for the reduction needed. The Board will not be able to adequately and efficiently license the over 6060 licensees and permit holders without the current level of staff. The licensees and permit holders provide Oregonians with an invaluable service by providing professional services in the medical imaging field.

Package 070 provides for a reduction of \$242,348 in Services and Supplies by decreasing expenditures in almost all categories. All expendable property, IT expendable property, employee training, in state and out of state travel will be completely reduced. Moderate reductions are seen in IT, Data Processing, other services and supplies and Agency Program related services and supplies. Severe reductions in Attorney General will provide a way to accomplish the reductions needed.

The complete reduction in relinquishing our facility and working remotely will allow for the Board to maintain the employees required to provide the services the Board including the regulation of licensure of medical imaging professionals.

Staffing Impact:

The reduction of the Investigator position from 0.5 FTE to 0.25 FTE will be a detriment to the Board.

Results:

These reductions would be a crippling impairment on the agency should we need to put them into effect. The Board has maintained and improved our Key Performance Measurements over the years and has a high level of compliance and customer satisfaction. Should we need to implement these reductions, the quality and efficiency of service we offer will suffer.

PROGRAM OPTION PACKAGE – 099 Microsoft 365 Consolidation

Purpose:

Microsoft 365 is being consolidated within the office of the State Information Officer at the E5 level of service.

BUDGET NARRATIVE

Estimated Reduction: -\$2,822

How Accomplished:

This cost is built into the State Government Service Charge for every agency as a cost increase for the 2021-23 biennium.

Staffing Impact:

No direct staffing impact to OBMI.

Results:

This package makes a corresponding reduction to the agency base budget in an amount equivalent to what agencies should be paying in the current 2019-21 biennium for Microsoft 365 at the E3 level of service.

PROGRAM OPTION PACKAGE – 801 LFO Analyst Adjustments

Purpose:

This package partially restores Package 070 by increasing Other Funds expenditure limitation by \$129,451 and increases full-time equivalency by 0.25 FTE to restore the Investigator position to 0.50 FTE.

Estimated Increase: \$129,451

How Accomplished:

Revenues generated from the fee increase.

Staffing Impact:

BUDGET NARRATIVE

No direct staffing impact to OBMI.

Results:

With new revenues from the fee increase, the Board will have sufficient funds to cover needed expenses including contract investigators, travel for investigations, Board members reimbursement, and attorney general fees.

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 010 - Non-PICS Psnl Svc / Vacancy Factor

Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Personal Services							
Pension Obligation Bond	-	-	10,353	-	-	-	10,353
Mass Transit Tax	-	-	1,011	-	-	-	1,011
Total Personal Services	-	-	\$11,364	-	-	-	\$11,364
Total Expenditures							
Total Expenditures	-	-	11,364	-	-	-	11,364
Total Expenditures	-	-	\$11,364	-	-	-	\$11,364
Ending Balance							
Ending Balance	-	-	(11,364)	-	-	-	(11,364)
Total Ending Balance	-	-	(\$11,364)	-	-	-	(\$11,364)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 031 - Standard Inflation

Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Instate Travel	-	-	802	-	-	-	802
Out of State Travel	-	-	96	-	-	-	96
Employee Training	-	-	132	-	-	-	132
Office Expenses	-	-	1,012	-	-	-	1,012
Telecommunications	-	-	349	-	-	-	349
State Gov. Service Charges	-	-	19,186	-	-	-	19,186
Data Processing	-	-	60	-	-	-	60
Publicity and Publications	-	-	139	-	-	-	139
Professional Services	-	-	1,357	-	-	-	1,357
IT Professional Services	-	-	5,287	-	-	-	5,287
Attorney General	-	-	15,705	-	-	-	15,705
Employee Recruitment and Develop	-	-	10	-	-	-	10
Dues and Subscriptions	-	-	65	-	-	-	65
Facilities Rental and Taxes	-	-	9,153	-	-	-	9,153
Agency Program Related S and S	-	-	4,463	-	-	-	4,463
Other Services and Supplies	-	-	399	-	-	-	399
Expendable Prop 250 - 5000	-	-	277	-	-	-	277
IT Expendable Property	-	-	416	-	-	-	416
Total Services & Supplies	-	-	\$58,908	-	-	-	\$58,908
Total Expenditures							
Total Expenditures	-	-	58,908	-	-	-	58,908
Total Expenditures	-	-	\$58,908	-	-	-	\$58,908

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 031 - Standard Inflation

Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance							
Ending Balance	-	-	(58,908)	-	-	-	(58,908)
Total Ending Balance	-	-	(\$58,908)	-	-	-	(\$58,908)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Health Related Licensing Boards
Pkg: 032 - Above Standard Inflation**

**Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Attorney General	-	-	-	-	-	-	-
Facilities Rental and Taxes	-	-	-	-	-	-	-
Other Services and Supplies	-	-	13,975	-	-	-	13,975
Total Services & Supplies	-	-	\$13,975	-	-	-	\$13,975
Total Expenditures							
Total Expenditures	-	-	13,975	-	-	-	13,975
Total Expenditures	-	-	\$13,975	-	-	-	\$13,975
Ending Balance							
Ending Balance	-	-	(13,975)	-	-	-	(13,975)
Total Ending Balance	-	-	(\$13,975)	-	-	-	(\$13,975)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Health Related Licensing Boards
Pkg: 060 - Technical Adjustments**

**Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Data Processing	-	-	10,557	-	-	-	10,557
Professional Services	-	-	-	-	-	-	-
IT Professional Services	-	-	(10,557)	-	-	-	(10,557)
Other Services and Supplies	-	-	29,911	-	-	-	29,911
Total Services & Supplies	-	-	\$29,911	-	-	-	\$29,911
Total Expenditures							
Total Expenditures	-	-	29,911	-	-	-	29,911
Total Expenditures	-	-	\$29,911	-	-	-	\$29,911
Ending Balance							
Ending Balance	-	-	(29,911)	-	-	-	(29,911)
Total Ending Balance	-	-	(\$29,911)	-	-	-	(\$29,911)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 070 - Revenue Shortfalls

Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Personal Services							
Class/Unclass Sal. and Per Diem	-	-	(36,054)	-	-	-	(36,054)
Empl. Rel. Bd. Assessments	-	-	(15)	-	-	-	(15)
Public Employees' Retire Cont	-	-	(6,176)	-	-	-	(6,176)
Social Security Taxes	-	-	(2,758)	-	-	-	(2,758)
Worker's Comp. Assess. (WCD)	-	-	(12)	-	-	-	(12)
Mass Transit Tax	-	-	(216)	-	-	-	(216)
Flexible Benefits	-	-	(9,558)	-	-	-	(9,558)
Total Personal Services	-	-	(\$54,789)	-	-	-	(\$54,789)

Services & Supplies							
Instate Travel	-	-	(19,443)	-	-	-	(19,443)
Out of State Travel	-	-	(2,334)	-	-	-	(2,334)
Employee Training	-	-	(3,198)	-	-	-	(3,198)
Office Expenses	-	-	(12,000)	-	-	-	(12,000)
Telecommunications	-	-	(3,000)	-	-	-	(3,000)
Data Processing	-	-	(3,000)	-	-	-	(3,000)
Publicity and Publications	-	-	(3,378)	-	-	-	(3,378)
Professional Services	-	-	(15,000)	-	-	-	(15,000)
IT Professional Services	-	-	(3,000)	-	-	-	(3,000)
Attorney General	-	-	(74,662)	-	-	-	(74,662)
Employee Recruitment and Develop	-	-	(243)	-	-	-	(243)
Dues and Subscriptions	-	-	(1,577)	-	-	-	(1,577)
Facilities Rental and Taxes	-	-	(49,689)	-	-	-	(49,689)
Agency Program Related S and S	-	-	(25,000)	-	-	-	(25,000)
Other Services and Supplies	-	-	(10,000)	-	-	-	(10,000)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 070 - Revenue Shortfalls

Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Expendable Prop 250 - 5000	-	-	(6,730)	-	-	-	(6,730)
IT Expendable Property	-	-	(10,094)	-	-	-	(10,094)
Total Services & Supplies	-	-	(\$242,348)	-	-	-	(\$242,348)
Total Expenditures							
Total Expenditures	-	-	(297,137)	-	-	-	(297,137)
Total Expenditures	-	-	(\$297,137)	-	-	-	(\$297,137)
Ending Balance							
Ending Balance	-	-	297,137	-	-	-	297,137
Total Ending Balance	-	-	\$297,137	-	-	-	\$297,137
Total FTE							
Total FTE							(0.25)
Total FTE	-	-	-	-	-	-	(0.25)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 091 - Elimination of S&S Inflation

Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Instate Travel	-	-	-	-	-	-	-
Out of State Travel	-	-	-	-	-	-	-
Employee Training	-	-	-	-	-	-	-
Office Expenses	-	-	-	-	-	-	-
Telecommunications	-	-	-	-	-	-	-
Publicity and Publications	-	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-	-
Dues and Subscriptions	-	-	-	-	-	-	-
Facilities Rental and Taxes	-	-	-	-	-	-	-
Agency Program Related S and S	-	-	-	-	-	-	-
Other Services and Supplies	-	-	-	-	-	-	-
Expendable Prop 250 - 5000	-	-	-	-	-	-	-
IT Expendable Property	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 096 - Statewide Adjustment DAS Chgs

Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
State Gov. Service Charges	-	-	-	-	-	-	-
Data Processing	-	-	-	-	-	-	-
Facilities Rental and Taxes	-	-	-	-	-	-	-
Agency Program Related S and S	-	-	-	-	-	-	-
Other Services and Supplies	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Health Related Licensing Boards
Pkg: 097 - Statewide AG Adjustment**

**Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Attorney General	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 098 - HRLB Program Reorganization

Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
Business Lic and Fees	-	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-	-	-
Interest Income	-	-	-	-	-	-	-
Other Revenues	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Transfers Out							
Tsfr To Oregon Health Authority	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-
Personal Services							
Class/Unclass Sal. and Per Diem	-	-	-	-	-	-	-
Empl. Rel. Bd. Assessments	-	-	-	-	-	-	-
Public Employees' Retire Cont	-	-	-	-	-	-	-
Pension Obligation Bond	-	-	-	-	-	-	-
Social Security Taxes	-	-	-	-	-	-	-
Worker's Comp. Assess. (WCD)	-	-	-	-	-	-	-
Mass Transit Tax	-	-	-	-	-	-	-
Flexible Benefits	-	-	-	-	-	-	-
Reconciliation Adjustment	-	-	-	-	-	-	-
Total Personal Services	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 098 - HRLB Program Reorganization

Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Instate Travel	-	-	-	-	-	-	-
Out of State Travel	-	-	-	-	-	-	-
Employee Training	-	-	-	-	-	-	-
Office Expenses	-	-	-	-	-	-	-
Telecommunications	-	-	-	-	-	-	-
State Gov. Service Charges	-	-	-	-	-	-	-
Data Processing	-	-	-	-	-	-	-
Publicity and Publications	-	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-	-
IT Professional Services	-	-	-	-	-	-	-
Attorney General	-	-	-	-	-	-	-
Dues and Subscriptions	-	-	-	-	-	-	-
Facilities Rental and Taxes	-	-	-	-	-	-	-
Agency Program Related S and S	-	-	-	-	-	-	-
Other Services and Supplies	-	-	-	-	-	-	-
Expendable Prop 250 - 5000	-	-	-	-	-	-	-
IT Expendable Property	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 098 - HRLB Program Reorganization

Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-
Total FTE							
Total FTE							-
Total FTE	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
 Pkg: 099 - Microsoft 365 Consolidation

Cross Reference Name: Medical Imaging
 Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Data Processing	-	-	(2,822)	-	-	-	(2,822)
Total Services & Supplies	-	-	(\$2,822)	-	-	-	(\$2,822)
Total Expenditures							
Total Expenditures	-	-	(2,822)	-	-	-	(2,822)
Total Expenditures	-	-	(\$2,822)	-	-	-	(\$2,822)
Ending Balance							
Ending Balance	-	-	2,822	-	-	-	2,822
Total Ending Balance	-	-	\$2,822	-	-	-	\$2,822

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 106 - Professional License and Permit Fee Increase

Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
Business Lic and Fees	-	-	581,760	-	-	-	581,760
Total Revenues	-	-	\$581,760	-	-	-	\$581,760
Personal Services							
Class/Unclass Sal. and Per Diem	-	-	-	-	-	-	-
Empl. Rel. Bd. Assessments	-	-	-	-	-	-	-
Public Employees' Retire Cont	-	-	-	-	-	-	-
Social Security Taxes	-	-	-	-	-	-	-
Worker's Comp. Assess. (WCD)	-	-	-	-	-	-	-
Mass Transit Tax	-	-	-	-	-	-	-
Flexible Benefits	-	-	-	-	-	-	-
Total Personal Services	-	-	-	-	-	-	-
Services & Supplies							
Instate Travel	-	-	-	-	-	-	-
Out of State Travel	-	-	-	-	-	-	-
Employee Training	-	-	-	-	-	-	-
Office Expenses	-	-	-	-	-	-	-
Telecommunications	-	-	-	-	-	-	-
Data Processing	-	-	-	-	-	-	-
Publicity and Publications	-	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-	-
IT Professional Services	-	-	-	-	-	-	-
Attorney General	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 106 - Professional License and Permit Fee Increase

Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Employee Recruitment and Develop	-	-	-	-	-	-	-
Dues and Subscriptions	-	-	-	-	-	-	-
Facilities Rental and Taxes	-	-	-	-	-	-	-
Agency Program Related S and S	-	-	-	-	-	-	-
Other Services and Supplies	-	-	-	-	-	-	-
Expendable Prop 250 - 5000	-	-	-	-	-	-	-
IT Expendable Property	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	581,760	-	-	-	581,760
Total Ending Balance	-	-	\$581,760	-	-	-	\$581,760
Total FTE							
Total FTE	-	-	-	-	-	-	-
Total FTE	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 801 - LFO Analyst Adjustments

Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Personal Services							
Class/Unclass Sal. and Per Diem	-	-	36,054	-	-	-	36,054
Empl. Rel. Bd. Assessments	-	-	15	-	-	-	15
Public Employees' Retire Cont	-	-	6,176	-	-	-	6,176
Social Security Taxes	-	-	2,758	-	-	-	2,758
Worker's Comp. Assess. (WCD)	-	-	12	-	-	-	12
Mass Transit Tax	-	-	216	-	-	-	216
Flexible Benefits	-	-	9,558	-	-	-	9,558
Total Personal Services	-	-	\$54,789	-	-	-	\$54,789
Services & Supplies							
Attorney General	-	-	29,662	-	-	-	29,662
Facilities Rental and Taxes	-	-	45,000	-	-	-	45,000
Facilities Maintenance	-	-	-	-	-	-	-
Total Services & Supplies	-	-	\$74,662	-	-	-	\$74,662
Total Expenditures							
Total Expenditures	-	-	129,451	-	-	-	129,451
Total Expenditures	-	-	\$129,451	-	-	-	\$129,451
Ending Balance							
Ending Balance	-	-	(129,451)	-	-	-	(129,451)
Total Ending Balance	-	-	(\$129,451)	-	-	-	(\$129,451)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Health Related Licensing Boards
Pkg: 801 - LFO Analyst Adjustments**

**Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Total FTE							
Total FTE							0.25
Total FTE	-	-	-	-	-	-	0.25

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Health Related Licensing Boards
Pkg: 810 - Statewide Adjustments**

**Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
State Gov. Service Charges	-	-	(2,237)	-	-	-	(2,237)
Data Processing	-	-	122	-	-	-	122
Attorney General	-	-	(5,377)	-	-	-	(5,377)
Other Services and Supplies	-	-	(22,859)	-	-	-	(22,859)
Total Services & Supplies	-	-	(\$30,351)	-	-	-	(\$30,351)
Total Expenditures							
Total Expenditures	-	-	(30,351)	-	-	-	(30,351)
Total Expenditures	-	-	(\$30,351)	-	-	-	(\$30,351)
Ending Balance							
Ending Balance	-	-	30,351	-	-	-	30,351
Total Ending Balance	-	-	\$30,351	-	-	-	\$30,351

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2021-23 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-000-00-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	4,426,968	4,985,787	4,985,787	5,849,573	2,924,788	5,849,573
Non-business Lic. and Fees	1,499,804	1,441,860	1,441,860	2,566,064	1,283,033	2,323,106
Charges for Services	3,486	3,175	3,175	866	433	866
Fines and Forfeitures	102,382	60,750	60,750	87,816	43,908	87,816
Interest Income	194,123	154,928	154,928	211,259	105,630	211,259
Other Revenues	110,599	98,654	98,654	113,438	56,719	113,438
Transfer In - Intrafund	151,377	170,924	170,924	-	-	-
Transfer Out - Intrafund	(151,377)	(170,924)	(170,924)	-	-	-
Tsfr To Oregon Health Authority	(72,582)	(73,590)	(73,590)	(75,961)	(37,981)	(75,961)
Total Other Funds	\$6,264,780	\$6,671,564	\$6,671,564	\$8,753,055	\$4,376,530	\$8,510,097

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2021-23 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-026-00-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	782,358	849,931	849,931	1,349,116	674,558	1,349,116
Non-business Lic. and Fees	-	13,203	13,203	-	-	-
Charges for Services	98	75	75	110	55	110
Fines and Forfeitures	41,800	40,500	40,500	44,000	22,000	44,000
Interest Income	16,146	8,993	8,993	9,000	4,500	9,000
Other Revenues	85,660	77,565	77,565	90,408	45,204	90,408
Transfer Out - Intrafund	(35,688)	(30,921)	(30,921)	-	-	-
Tsfr To Oregon Health Authority	(19,092)	(10,100)	(10,100)	(20,000)	(10,000)	(20,000)
Total Other Funds	\$871,282	\$949,246	\$949,246	\$1,472,634	\$736,317	\$1,472,634

OREGON BOARD OF MEDICAL IMAGING

SPECIAL REPORTS

LEGISLATIVELY ADOPTED BUDGET FOR 2021-2023

BUDGET NARRATIVE

SPECIAL REPORTS NARRATIVE

Information Technology-related Projects/Initiatives in 2021-2023

The OBMI is continuing to transition from a long-time information technology service provider to a combination of in-house and contracted support, involving all aspects of IT, including network, desktop support, server and database upgrade. Board of Medical Imaging's share the costs among a total of seven health-related licensing boards.

Facility Proposal Impact on Work Space Requirements

The Oregon Board of Medical Imaging does not have any increases, decreases, or relocations of workspace due to facility proposed projects planned or scheduled for the 2021-2023 biennium.

Audits Response Report

Secretary of State's 2014 Audit of Health Professional Regulatory Boards: The Oregon Secretary of State's Office completed a combined program audit of 17 health licensing boards in 2014, including the Board of Medical Imaging. The auditors recommended further consideration of background check policies for professionals who handle vulnerable populations, and also that the Governor's office consider providing additional support and board member training.

Following recommendations of the 2014 audit, in 2015 the OBMI instituted FBI fingerprint background checks on first-time license applicants. The OBMI will also seek to maximize Board member training through the Attorney General's office, and will assure that new Board members complete all training requirements.

Secretary of State's 2012 Audit: A 2012 audit by the Secretary of State's office noted that the large number of boards and commissions in Oregon make centralized oversight and coordination difficult in some instances. The report noted that boards with small staffs (such as the OBMI) may face challenges relating to segregation of critical functions and difficulty mastering the full range of administrative and technical skills. The report noted that board members may not always understand their role in overseeing the operation of the office.

The audit contained a recommendation that the governor work with the Legislature and DAS to compile a comprehensive listing of boards; come up with a way to improve reporting the efforts and results of boards; and improve oversight of and by board members.

The Board of Medical Imaging is sensitive to the concerns expressed in the 2012 audit. The OBMI makes full use of legal services through the Department of Justice, including consultation on disciplinary cases, attendance at all Board meetings, regular training for

BUDGET NARRATIVE

new and existing Board members, and compliance with the open meetings law and other statutes relating to the operation of a state board.

Affirmative Action Report

Affirmative Action Policy Statement

It is the policy of the Board that no person shall be discriminated against because of race, religion, national origin, gender, age, marital status, sexual preference or identity, or disability.

Affirmative Action 2021-2023 Objectives

The Board of Medical Imaging has been committed to affirmative action and equal opportunity, and to recruit staff and Board members who reflect the Board's commitment to diversity and inclusion. The Board has four staff persons, including two men and two women, which has remained fairly constant since 2011. Through Board newsletter notices, website notices, and with regard to applicants who apply for Board membership through the Governor's office, the Board seeks to promote membership that is diverse and without regard to disability. While not completely racially or ethnically diverse, the current 12-person Board membership includes eight women and four men. Board recruitment notices state that "The Board and the State of Oregon welcome all applications and are fully committed to equal opportunity and diversity in Board membership."

In day-to-day interactions with the general public and with OBMI licensees, the Board staff has endeavored to treat all persons with respect and to provide equal treatment, regardless of race, religion, national origin, gender, age, marital status, sexual preference or identity, or disability. In this regard, the Board received no complaints of discriminatory treatment from members of the public or Board licensees. All Board activities are conducted in locations that are fully accessible to disabled persons; all meeting notices provide Board contact information to obtain disability accommodations to attend and participate in Board activities.

Affirmative Action 2021-2023 Objectives

To a significant extent, Board membership is determined by applications submitted to the Governor's office. For 2021-2023, the OBMI will continue to seek diversity of Board membership through efforts to encourage under-represented individuals to participate in Board activities. This will be accomplished through notices on the Board's website and e-newsletter, and through efforts to coordinate with the Governor's office to appoint a diverse voting membership.

In day to day interactions with the general public and OBMI licensees, the Board and Board staff will endeavor to continue to treat all persons with respect and to provide equal treatment, regardless of race, religion, national origin, gender, age, marital status, sexual preference or identity, or disability. All OBMI activities will be fully accessible to persons with disabilities.

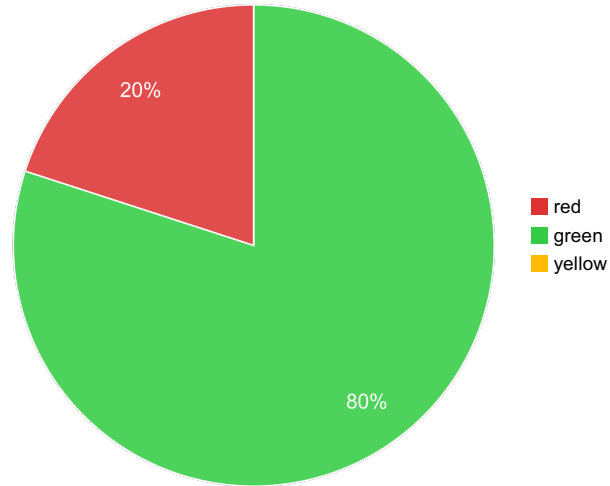
Medical Imaging, Board of

Annual Performance Progress Report

Reporting Year 2021

Published: 9/2/2021 11:15:54 AM

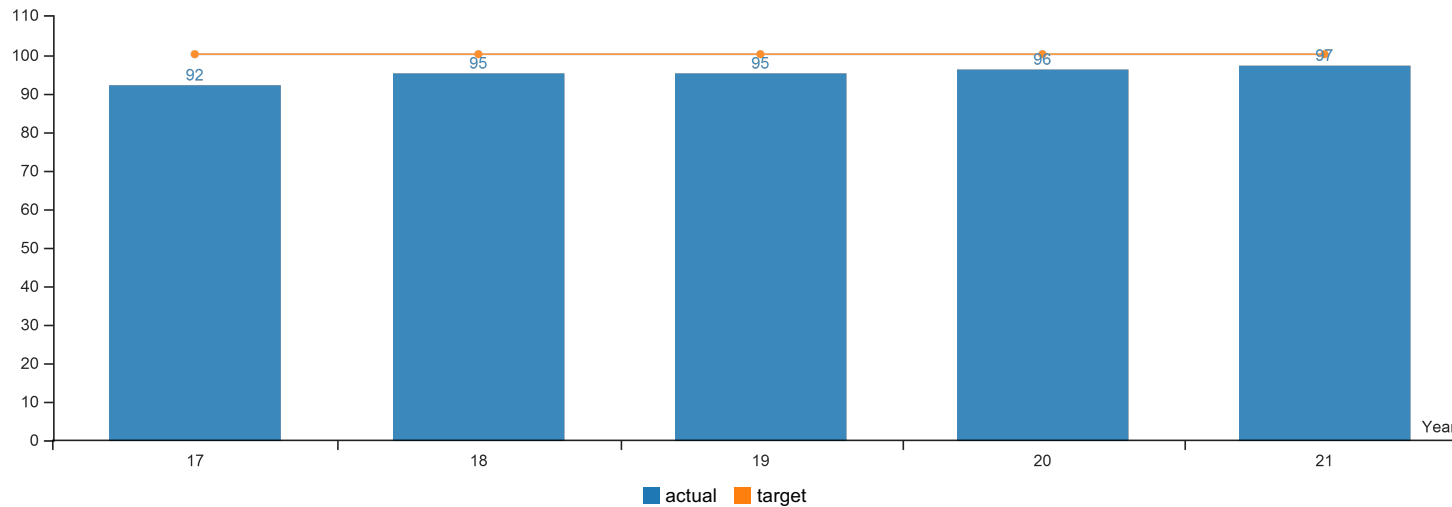
KPM #	Approved Key Performance Measures (KPMs)
1	TIMELY LICENSURE - Percent of initial and renewal license and limited permit applications from qualified applicants that are processed within 5 business days.
2	AUTOMATION - Percent of license and limited permit applications from qualified applicants that are processed using an automated procedure.
3	CUSTOMER SERVICE - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information.
4	DISCIPLINE RESOLUTION - Percentage and number of complaints resolved by means other than from formal administrative hearings within a year.
5	BEST PRACTICES - Percent of total best practices met by the Board.



Performance Summary	Green	Yellow	Red
	= Target to -5%	= Target -5% to -15%	= Target > -15%
Summary Stats:	80%	0%	20%

KPM #1	TIMELY LICENSURE - Percent of initial and renewal license and limited permit applications from qualified applicants that are processed within 5 business days.
	Data Collection Period: Jan 01 - Jun 30

* Upward Trend = positive result



Report Year	2017	2018	2019	2020	2021
Timely Licensure					
Actual	92%	95%	95%	96%	97%
Target	100%	100%	100%	100%	100%

How Are We Doing

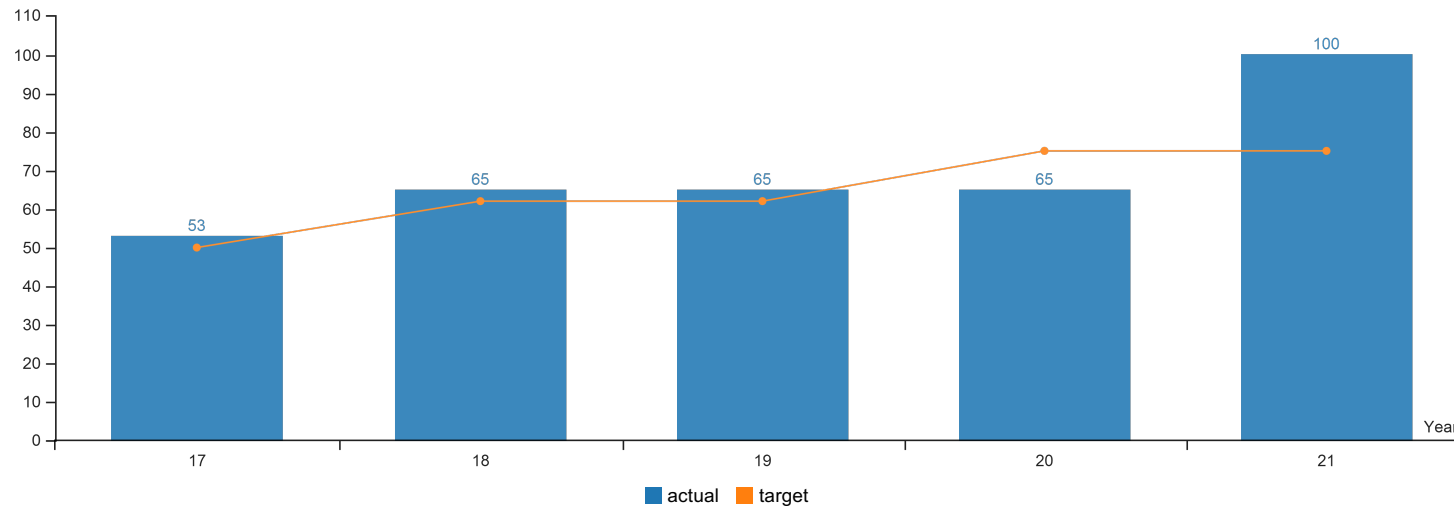
The OBMI went live with a new database that is increasing our productivity and decreasing our licensure process time.

Factors Affecting Results

The OBMI is able to process 97% of applications that are submitted within five days, so long as all required documents are provided with the application. If required documentation is not provided, we attempt to contact the applicant by telephone or email and indicate information that is missing from the application which is often criminal background or education documentation. For initial license applications, we must submit fingerprints to the Oregon State Police (OSP) for a background check. When we receive an initial license application, we immediately release the fingerprints (electronically) to the OSP. The OSP turn-around time for results can take an average of fourteen days and during this past year was a month or more in many cases. Results are delivered electronically through a web-based program. For initial licenses, the Board's application process effectively begins not when we receive the application, but when we receive the background check from the OSP.

KPM #2	AUTOMATION - Percent of license and limited permit applications from qualified applicants that are processed using an automated procedure.
	Data Collection Period: Jan 01 - Jun 30

* Upward Trend = positive result



Report Year	2017	2018	2019	2020	2021
Automation					
Actual	53%	65%	65%	65%	100%
Target	50%	62%	62%	75%	75%

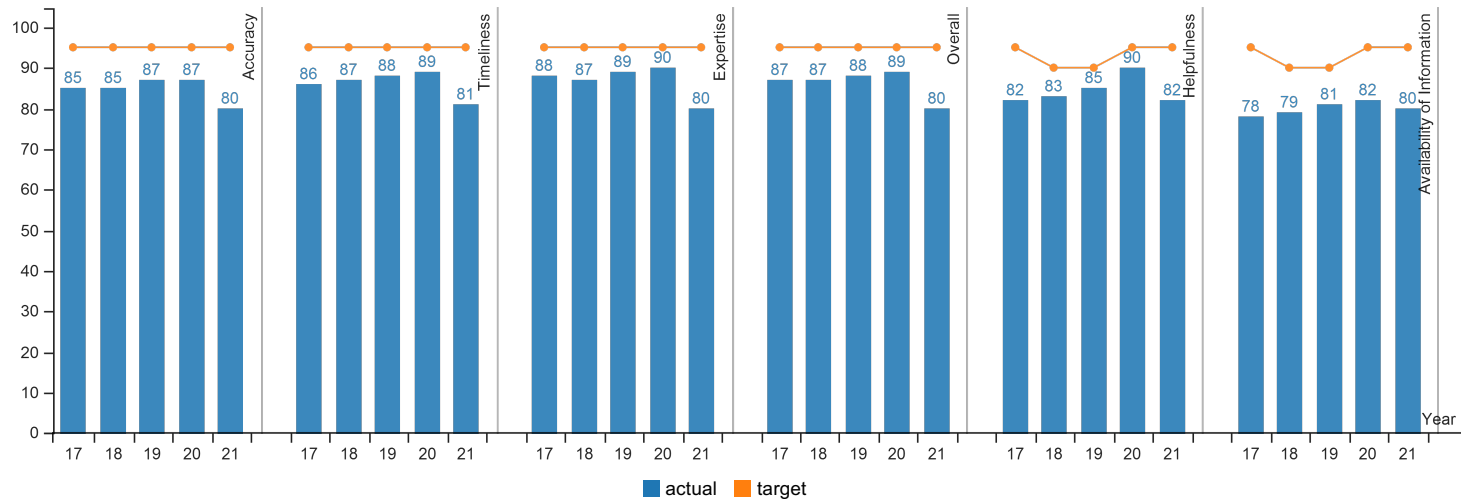
How Are We Doing

As of January 1, 2021, all license and permit applications are transacted on our online database. A user friendly, secure self-service Portal is used by all new and renewing applicants.

Factors Affecting Results

As of January 1, 2021, OBMI has accepted only online applications and the acceptance and success is demonstrated in our ability to show 100% automation. The licensure process continues to be complicated due to the need for staff to review many factors in the approval of applications, but the ease by having all documents electronic is improving our efficiency.

KPM #3	CUSTOMER SERVICE - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information.
	Data Collection Period: Jan 01 - Jun 30



Report Year	2017	2018	2019	2020	2021
Accuracy					
Actual	85%	85%	87%	87%	80%
Target	95%	95%	95%	95%	95%
Timeliness					
Actual	86%	87%	88%	89%	81%
Target	95%	95%	95%	95%	95%
Expertise					
Actual	88%	87%	89%	90%	80%
Target	95%	95%	95%	95%	95%
Overall					
Actual	87%	87%	88%	89%	80%
Target	95%	95%	95%	95%	95%
Helpfulness					
Actual	82%	83%	85%	90%	82%
Target	95%	90%	90%	95%	95%
Availability of Information					
Actual	78%	79%	81%	82%	80%
Target	95%	90%	90%	95%	95%

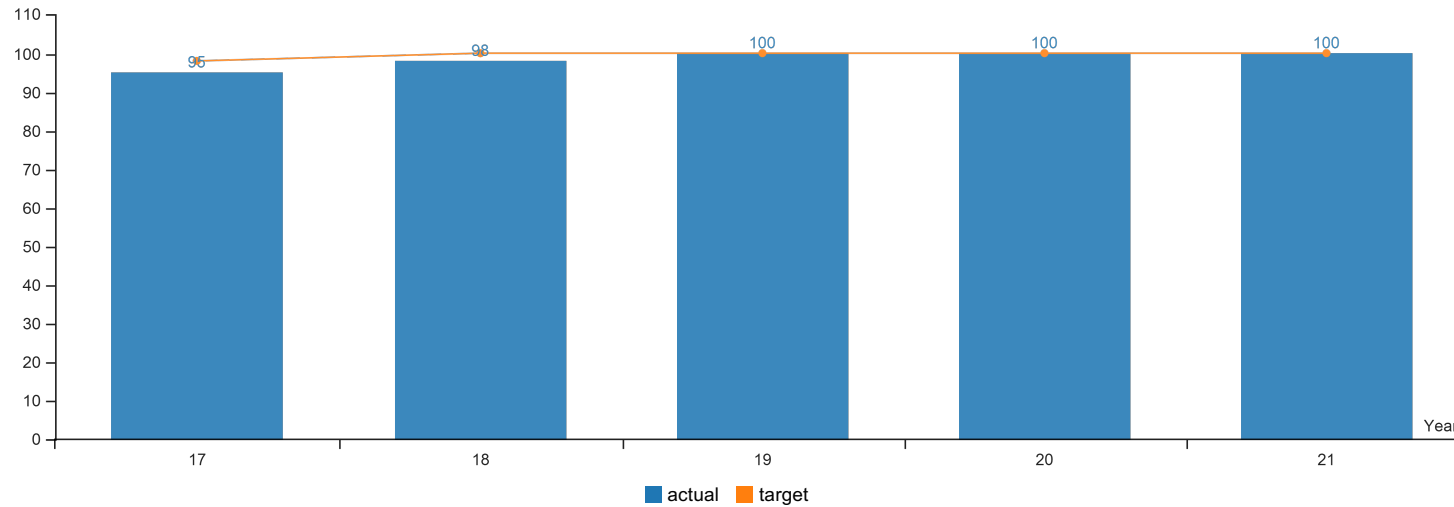
As of January 1, 2021, OBMI instituted a new and completely online Self-Service Portal. While this new system is working very efficiently, there are a few IT problems that have caused some applicants delays and application issues. Some of these applicants were not as familiar with navigating a Portal such as this and the change for them has been difficult. The results of our survey were not as favorable due to the change in licensure format. We have detailed information on our website on how to navigate the Portal and all renewal applicants are sent a postcard in the mail with instructions on how to apply. The system has automated renewal email reminders that will be in place for all renewals moving forward.

Factors Affecting Results

Some existing License and Permit holders, in the early stages of the roll-out, had difficulty navigating and were frustrated. We have re-doubled our efforts to accomodate more help for those people. We also had some issues with response to problems with the new site from the IT and site managers. Most of these issues have been resolved and we are working to have the rest of the deficiencies and the problems worked out by early 2022.

KPM #4	DISCIPLINE RESOLUTION - Percentage and number of complaints resolved by means other than from formal administrative hearings within a year.
	Data Collection Period: Jan 01 - Jun 30

* Upward Trend = positive result



Report Year	2017	2018	2019	2020	2021
Discipline Resolution					
Actual	95%	98%	100%	100%	100%
Target	98%	100%	100%	100%	100%

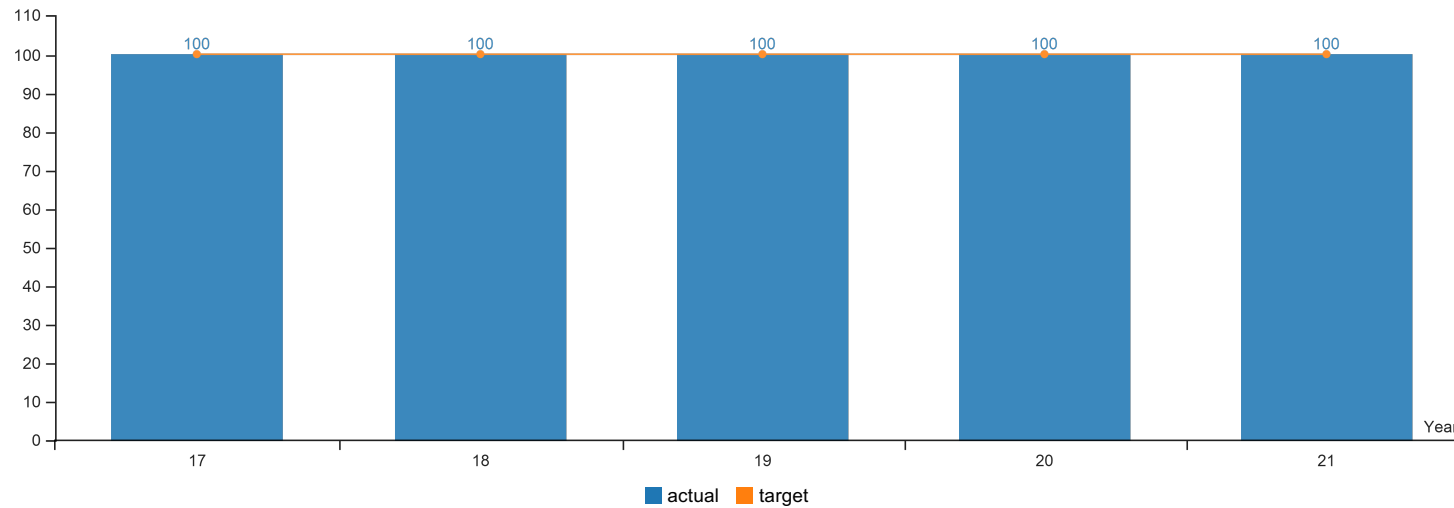
How Are We Doing

All complaint/diciplinary cases have been resolved through negotiation.

Factors Affecting Results

KPM #5	BEST PRACTICES - Percent of total best practices met by the Board.
	Data Collection Period: Jan 01 - Jun 30

* Upward Trend = positive result



Report Year	2017	2018	2019	2020	2021
Best Practices					
Actual	100%	100%	100%	100%	100%
Target	100%	100%	100%	100%	100%

How Are We Doing

Factors Affecting Results

Health Related Licensing Boards

**Summary Cross Reference Listing and Packages
2021-23 Biennium**

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
017-00-00-00000	Mortuary and Cemetery Board	010	0	Non-PICS Psnl Svc / Vacancy Factor	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	021	0	Phase-in	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	022	0	Phase-out Pgm & One-time Costs	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	031	0	Standard Inflation	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	032	0	Above Standard Inflation	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	033	0	Exceptional Inflation	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	060	0	Technical Adjustments	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	080	0	March 2020 Eboard	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	081	0	April 2020 Eboard	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	082	0	May 2020 Eboard	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	083	0	June 2020 Eboard	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	087	0	August 2020 Special Session	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	088	0	September 2020 Emergency Board	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	090	0	Analyst Adjustments	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	091	0	Elimination of S&S Inflation	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	092	0	Personal Services Adjustments	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	093	0	Transfers to General Fund	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	094	0	Revenue Solutions	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	096	0	Statewide Adjustment DAS Chgs	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	097	0	Statewide AG Adjustment	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	098	0	HRLB Program Reorganization	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	099	0	Microsoft 365 Consolidation	Policy Packages

Health Related Licensing Boards

**Summary Cross Reference Listing and Packages
2021-23 Biennium**

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
017-00-00-00000	Mortuary and Cemetery Board	801	0	LFO Analyst Adjustments	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	810	0	Statewide Adjustments	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	811	0	Budget Reconciliation Adjustments	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	813	0	Policy Bills	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	816	0	Capital Construction	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	850	0	Program Change Bill	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	101	0	Indigent Disposition Program Fee/Allocation	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	102	0	Indigent Disposition Program Limitation	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	103	0	Travel Expenses for Inspections	Policy Packages
018-00-00-00000	Naturopathic Medicine	010	0	Non-PICS Psnl Svc / Vacancy Factor	Essential Packages
018-00-00-00000	Naturopathic Medicine	021	0	Phase-in	Essential Packages
018-00-00-00000	Naturopathic Medicine	022	0	Phase-out Pgm & One-time Costs	Essential Packages
018-00-00-00000	Naturopathic Medicine	031	0	Standard Inflation	Essential Packages
018-00-00-00000	Naturopathic Medicine	032	0	Above Standard Inflation	Essential Packages
018-00-00-00000	Naturopathic Medicine	033	0	Exceptional Inflation	Essential Packages
018-00-00-00000	Naturopathic Medicine	060	0	Technical Adjustments	Essential Packages
018-00-00-00000	Naturopathic Medicine	070	0	Revenue Shortfalls	Policy Packages
018-00-00-00000	Naturopathic Medicine	080	0	March 2020 Eboard	Policy Packages
018-00-00-00000	Naturopathic Medicine	081	0	April 2020 Eboard	Policy Packages
018-00-00-00000	Naturopathic Medicine	082	0	May 2020 Eboard	Policy Packages
018-00-00-00000	Naturopathic Medicine	083	0	June 2020 Eboard	Policy Packages
018-00-00-00000	Naturopathic Medicine	087	0	August 2020 Special Session	Policy Packages

Health Related Licensing Boards

**Summary Cross Reference Listing and Packages
2021-23 Biennium**

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
018-00-00-00000	Naturopathic Medicine	088	0	September 2020 Emergency Board	Policy Packages
018-00-00-00000	Naturopathic Medicine	090	0	Analyst Adjustments	Policy Packages
018-00-00-00000	Naturopathic Medicine	091	0	Elimination of S&S Inflation	Policy Packages
018-00-00-00000	Naturopathic Medicine	092	0	Personal Services Adjustments	Policy Packages
018-00-00-00000	Naturopathic Medicine	093	0	Transfers to General Fund	Policy Packages
018-00-00-00000	Naturopathic Medicine	094	0	Revenue Solutions	Policy Packages
018-00-00-00000	Naturopathic Medicine	096	0	Statewide Adjustment DAS Chgs	Policy Packages
018-00-00-00000	Naturopathic Medicine	097	0	Statewide AG Adjustment	Policy Packages
018-00-00-00000	Naturopathic Medicine	098	0	HRLB Program Reorganization	Policy Packages
018-00-00-00000	Naturopathic Medicine	099	0	Microsoft 365 Consolidation	Policy Packages
018-00-00-00000	Naturopathic Medicine	801	0	LFO Analyst Adjustments	Policy Packages
018-00-00-00000	Naturopathic Medicine	810	0	Statewide Adjustments	Policy Packages
018-00-00-00000	Naturopathic Medicine	811	0	Budget Reconciliation Adjustments	Policy Packages
018-00-00-00000	Naturopathic Medicine	813	0	Policy Bills	Policy Packages
018-00-00-00000	Naturopathic Medicine	816	0	Capital Construction	Policy Packages
018-00-00-00000	Naturopathic Medicine	850	0	Program Change Bill	Policy Packages
018-00-00-00000	Naturopathic Medicine	104	0	Licesnure Renewal Fee Increase	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	010	0	Non-PICS Psnl Svc / Vacancy Factor	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	021	0	Phase-in	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	022	0	Phase-out Pgm & One-time Costs	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	031	0	Standard Inflation	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	032	0	Above Standard Inflation	Essential Packages

Health Related Licensing Boards

**Summary Cross Reference Listing and Packages
2021-23 Biennium**

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
020-00-00-00000	Occupational Therapy Licensing	033	0	Exceptional Inflation	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	060	0	Technical Adjustments	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	070	0	Revenue Shortfalls	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	080	0	March 2020 Eboard	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	081	0	April 2020 Eboard	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	082	0	May 2020 Eboard	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	083	0	June 2020 Eboard	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	087	0	August 2020 Special Session	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	088	0	September 2020 Emergency Board	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	090	0	Analyst Adjustments	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	091	0	Elimination of S&S Inflation	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	092	0	Personal Services Adjustments	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	093	0	Transfers to General Fund	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	094	0	Revenue Solutions	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	096	0	Statewide Adjustment DAS Chgs	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	097	0	Statewide AG Adjustment	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	098	0	HRLB Program Reorganization	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	099	0	Microsoft 365 Consolidation	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	801	0	LFO Analyst Adjustments	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	810	0	Statewide Adjustments	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	811	0	Budget Reconciliation Adjustments	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	813	0	Policy Bills	Policy Packages

Health Related Licensing Boards

**Summary Cross Reference Listing and Packages
2021-23 Biennium**

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
020-00-00-00000	Occupational Therapy Licensing	816	0	Capital Construction	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	850	0	Program Change Bill	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	105	0	Licesnure Renewal Fee Increase	Policy Packages
026-00-00-00000	Medical Imaging	010	0	Non-PICS Psnl Svc / Vacancy Factor	Essential Packages
026-00-00-00000	Medical Imaging	021	0	Phase-in	Essential Packages
026-00-00-00000	Medical Imaging	022	0	Phase-out Pgm & One-time Costs	Essential Packages
026-00-00-00000	Medical Imaging	031	0	Standard Inflation	Essential Packages
026-00-00-00000	Medical Imaging	032	0	Above Standard Inflation	Essential Packages
026-00-00-00000	Medical Imaging	033	0	Exceptional Inflation	Essential Packages
026-00-00-00000	Medical Imaging	060	0	Technical Adjustments	Essential Packages
026-00-00-00000	Medical Imaging	070	0	Revenue Shortfalls	Policy Packages
026-00-00-00000	Medical Imaging	080	0	March 2020 Eboard	Policy Packages
026-00-00-00000	Medical Imaging	081	0	April 2020 Eboard	Policy Packages
026-00-00-00000	Medical Imaging	082	0	May 2020 Eboard	Policy Packages
026-00-00-00000	Medical Imaging	083	0	June 2020 Eboard	Policy Packages
026-00-00-00000	Medical Imaging	087	0	August 2020 Special Session	Policy Packages
026-00-00-00000	Medical Imaging	088	0	September 2020 Emergency Board	Policy Packages
026-00-00-00000	Medical Imaging	090	0	Analyst Adjustments	Policy Packages
026-00-00-00000	Medical Imaging	091	0	Elimination of S&S Inflation	Policy Packages
026-00-00-00000	Medical Imaging	092	0	Personal Services Adjustments	Policy Packages
026-00-00-00000	Medical Imaging	093	0	Transfers to General Fund	Policy Packages
026-00-00-00000	Medical Imaging	094	0	Revenue Solutions	Policy Packages

Health Related Licensing Boards

**Summary Cross Reference Listing and Packages
2021-23 Biennium**

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
026-00-00-00000	Medical Imaging	096	0	Statewide Adjustment DAS Chgs	Policy Packages
026-00-00-00000	Medical Imaging	097	0	Statewide AG Adjustment	Policy Packages
026-00-00-00000	Medical Imaging	098	0	HRLB Program Reorganization	Policy Packages
026-00-00-00000	Medical Imaging	099	0	Microsoft 365 Consolidation	Policy Packages
026-00-00-00000	Medical Imaging	801	0	LFO Analyst Adjustments	Policy Packages
026-00-00-00000	Medical Imaging	810	0	Statewide Adjustments	Policy Packages
026-00-00-00000	Medical Imaging	811	0	Budget Reconciliation Adjustments	Policy Packages
026-00-00-00000	Medical Imaging	813	0	Policy Bills	Policy Packages
026-00-00-00000	Medical Imaging	816	0	Capital Construction	Policy Packages
026-00-00-00000	Medical Imaging	850	0	Program Change Bill	Policy Packages
026-00-00-00000	Medical Imaging	106	0	Professional License and Permit Fee Increase	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	010	0	Non-PICS Psnl Svc / Vacancy Factor	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	021	0	Phase-in	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	022	0	Phase-out Pgm & One-time Costs	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	031	0	Standard Inflation	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	032	0	Above Standard Inflation	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	033	0	Exceptional Inflation	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	060	0	Technical Adjustments	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	070	0	Revenue Shortfalls	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	080	0	March 2020 Eboard	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	081	0	April 2020 Eboard	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	082	0	May 2020 Eboard	Policy Packages

Health Related Licensing Boards

**Summary Cross Reference Listing and Packages
2021-23 Biennium**

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
028-00-00-00000	Speech-Language Path. and Audio.	083	0	June 2020 Eboard	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	087	0	August 2020 Special Session	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	088	0	September 2020 Emergency Board	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	090	0	Analyst Adjustments	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	091	0	Elimination of S&S Inflation	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	092	0	Personal Services Adjustments	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	093	0	Transfers to General Fund	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	094	0	Revenue Solutions	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	096	0	Statewide Adjustment DAS Chgs	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	097	0	Statewide AG Adjustment	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	098	0	HRLB Program Reorganization	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	099	0	Microsoft 365 Consolidation	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	801	0	LFO Analyst Adjustments	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	810	0	Statewide Adjustments	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	811	0	Budget Reconciliation Adjustments	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	813	0	Policy Bills	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	816	0	Capital Construction	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	850	0	Program Change Bill	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	107	0	Professional License and Permit Fee Increase	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	010	0	Non-PICS Psnl Svc / Vacancy Factor	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	021	0	Phase-in	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	022	0	Phase-out Pgm & One-time Costs	Essential Packages

Health Related Licensing Boards

**Summary Cross Reference Listing and Packages
2021-23 Biennium**

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
029-00-00-00000	Veterinary Medical Examiners	031	0	Standard Inflation	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	032	0	Above Standard Inflation	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	033	0	Exceptional Inflation	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	060	0	Technical Adjustments	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	080	0	March 2020 Eboard	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	081	0	April 2020 Eboard	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	082	0	May 2020 Eboard	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	083	0	June 2020 Eboard	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	087	0	August 2020 Special Session	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	088	0	September 2020 Emergency Board	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	090	0	Analyst Adjustments	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	091	0	Elimination of S&S Inflation	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	092	0	Personal Services Adjustments	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	093	0	Transfers to General Fund	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	094	0	Revenue Solutions	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	096	0	Statewide Adjustment DAS Chgs	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	097	0	Statewide AG Adjustment	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	098	0	HRLB Program Reorganization	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	099	0	Microsoft 365 Consolidation	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	801	0	LFO Analyst Adjustments	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	810	0	Statewide Adjustments	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	811	0	Budget Reconciliation Adjustments	Policy Packages

Health Related Licensing Boards

Summary Cross Reference Listing and Packages

2021-23 Biennium

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
029-00-00-00000	Veterinary Medical Examiners	813	0	Policy Bills	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	816	0	Capital Construction	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	850	0	Program Change Bill	Policy Packages

Health Related Licensing Boards

**Policy Package List by Priority
2021-23 Biennium**

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

<i>Priority</i>	<i>Policy Pkg Number</i>	<i>Policy Pkg Description</i>	<i>Summary Cross Reference Number</i>	<i>Cross Reference Description</i>
0	070	Revenue Shortfalls	018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
	080	March 2020 Eboard	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
	081	April 2020 Eboard	028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
			017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
082	May 2020 Eboard	020-00-00-00000	Occupational Therapy Licensing	
		026-00-00-00000	Medical Imaging	
		028-00-00-00000	Speech-Language Path. and Audio.	
		029-00-00-00000	Veterinary Medical Examiners	
083	June 2020 Eboard	017-00-00-00000	Mortuary and Cemetery Board	
		018-00-00-00000	Naturopathic Medicine	
		020-00-00-00000	Occupational Therapy Licensing	
		026-00-00-00000	Medical Imaging	
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners

Health Related Licensing Boards

**Policy Package List by Priority
2021-23 Biennium**

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

<i>Priority</i>	<i>Policy Pkg Number</i>	<i>Policy Pkg Description</i>	<i>Summary Cross Reference Number</i>	<i>Cross Reference Description</i>
0	083	June 2020 Eboard	018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	087	August 2020 Special Session	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
	088	September 2020 Emergency Board	029-00-00-00000	Veterinary Medical Examiners
			017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
	090	Analyst Adjustments	028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
			017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners

Health Related Licensing Boards

**Policy Package List by Priority
2021-23 Biennium**

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

<i>Priority</i>	<i>Policy Pkg Number</i>	<i>Policy Pkg Description</i>	<i>Summary Cross Reference Number</i>	<i>Cross Reference Description</i>
0	091	Elimination of S&S Inflation	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	092	Personal Services Adjustments	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	093	Transfers to General Fund	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	094	Revenue Solutions	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
020-00-00-00000			Occupational Therapy Licensing	
026-00-00-00000			Medical Imaging	
028-00-00-00000			Speech-Language Path. and Audio.	

Health Related Licensing Boards

**Policy Package List by Priority
2021-23 Biennium**

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

Priority	Policy Pkg Number	Policy Pkg Description	Summary Cross Reference Number	Cross Reference Description		
0	094	Revenue Solutions	029-00-00-00000	Veterinary Medical Examiners		
			096	Statewide Adjustment DAS Chgs	017-00-00-00000	Mortuary and Cemetery Board
					018-00-00-00000	Naturopathic Medicine
					020-00-00-00000	Occupational Therapy Licensing
					026-00-00-00000	Medical Imaging
	028-00-00-00000	Speech-Language Path. and Audio.				
	097	Statewide AG Adjustment	029-00-00-00000	Veterinary Medical Examiners		
			017-00-00-00000	Mortuary and Cemetery Board		
			018-00-00-00000	Naturopathic Medicine		
			020-00-00-00000	Occupational Therapy Licensing		
			026-00-00-00000	Medical Imaging		
	098	HRLB Program Reorganization	028-00-00-00000	Speech-Language Path. and Audio.		
			029-00-00-00000	Veterinary Medical Examiners		
			017-00-00-00000	Mortuary and Cemetery Board		
			018-00-00-00000	Naturopathic Medicine		
			020-00-00-00000	Occupational Therapy Licensing		
	099	Microsoft 365 Consolidation	026-00-00-00000	Medical Imaging		
			028-00-00-00000	Speech-Language Path. and Audio.		
			029-00-00-00000	Veterinary Medical Examiners		
			017-00-00-00000	Mortuary and Cemetery Board		
018-00-00-00000			Naturopathic Medicine			
			020-00-00-00000	Occupational Therapy Licensing		
			026-00-00-00000	Medical Imaging		

Health Related Licensing Boards

**Policy Package List by Priority
2021-23 Biennium**

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

<i>Priority</i>	<i>Policy Pkg Number</i>	<i>Policy Pkg Description</i>	<i>Summary Cross Reference Number</i>	<i>Cross Reference Description</i>
0	099	Microsoft 365 Consolidation	028-00-00-00000 029-00-00-00000	Speech-Language Path. and Audio. Veterinary Medical Examiners
	101	Indigent Disposition Program Fee/Allocation	017-00-00-00000	Mortuary and Cemetery Board
	102	Indigent Disposition Program Limitation	017-00-00-00000	Mortuary and Cemetery Board
	103	Travel Expenses for Inspections	017-00-00-00000	Mortuary and Cemetery Board
	104	Licensure Renewal Fee Increase	018-00-00-00000	Naturopathic Medicine
	105	Licensure Renewal Fee Increase	020-00-00-00000	Occupational Therapy Licensing
	106	Professional License and Permit Fee Increase	026-00-00-00000	Medical Imaging
	107	Professional License and Permit Fee Increase	028-00-00-00000	Speech-Language Path. and Audio.
	801	LFO Analyst Adjustments	017-00-00-00000 018-00-00-00000 020-00-00-00000 026-00-00-00000 028-00-00-00000 029-00-00-00000	Mortuary and Cemetery Board Naturopathic Medicine Occupational Therapy Licensing Medical Imaging Speech-Language Path. and Audio. Veterinary Medical Examiners
	810	Statewide Adjustments	017-00-00-00000 018-00-00-00000 020-00-00-00000 026-00-00-00000 028-00-00-00000 029-00-00-00000	Mortuary and Cemetery Board Naturopathic Medicine Occupational Therapy Licensing Medical Imaging Speech-Language Path. and Audio. Veterinary Medical Examiners
	811	Budget Reconciliation Adjustments	017-00-00-00000 018-00-00-00000	Mortuary and Cemetery Board Naturopathic Medicine

Health Related Licensing Boards

**Policy Package List by Priority
2021-23 Biennium**

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

<i>Priority</i>	<i>Policy Pkg Number</i>	<i>Policy Pkg Description</i>	<i>Summary Cross Reference Number</i>	<i>Cross Reference Description</i>
0	811	Budget Reconciliation Adjustments	020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	813	Policy Bills	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	816	Capital Construction	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	850	Program Change Bill	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
028-00-00-00000			Speech-Language Path. and Audio.	
029-00-00-00000			Veterinary Medical Examiners	

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2021-23 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	3,825,385	4,472,972	4,472,972	4,472,972	4,472,972	4,472,972
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	(260)	138,021	138,021	(800,149)	(800,149)	(800,149)
BEGINNING BALANCE						
3400 Other Funds Ltd	3,825,125	4,610,993	4,610,993	3,672,823	3,672,823	3,672,823
TOTAL BEGINNING BALANCE	\$3,825,125	\$4,610,993	\$4,610,993	\$3,672,823	\$3,672,823	\$3,672,823
REVENUE CATEGORIES						
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	4,426,968	4,985,787	4,985,787	5,849,573	2,924,788	5,849,573
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	1,499,804	1,441,860	1,441,860	2,566,064	1,283,033	2,323,106
LICENSES AND FEES						
3400 Other Funds Ltd	5,926,772	6,427,647	6,427,647	8,415,637	4,207,821	8,172,679
TOTAL LICENSES AND FEES	\$5,926,772	\$6,427,647	\$6,427,647	\$8,415,637	\$4,207,821	\$8,172,679
CHARGES FOR SERVICES						
0410 Charges for Services						
3400 Other Funds Ltd	3,486	3,175	3,175	866	433	866
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	102,382	60,750	60,750	87,816	43,908	87,816

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2021-23 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	194,123	154,928	154,928	211,259	105,630	211,259
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	110,599	98,654	98,654	113,438	56,719	113,438
TRANSFERS IN						
1010 Transfer In - Intrafund						
3400 Other Funds Ltd	151,377	170,924	170,924	-	-	-
REVENUE CATEGORIES						
3400 Other Funds Ltd	6,488,739	6,916,078	6,916,078	8,829,016	4,414,511	8,586,058
TOTAL REVENUE CATEGORIES	\$6,488,739	\$6,916,078	\$6,916,078	\$8,829,016	\$4,414,511	\$8,586,058
TRANSFERS OUT						
2010 Transfer Out - Intrafund						
3400 Other Funds Ltd	(151,377)	(170,924)	(170,924)	-	-	-
2443 Tsfr To Oregon Health Authority						
3400 Other Funds Ltd	(72,582)	(73,590)	(73,590)	(75,961)	(37,981)	(75,961)
TRANSFERS OUT						
3400 Other Funds Ltd	(223,959)	(244,514)	(244,514)	(75,961)	(37,981)	(75,961)
TOTAL TRANSFERS OUT	(\$223,959)	(\$244,514)	(\$244,514)	(\$75,961)	(\$37,981)	(\$75,961)
AVAILABLE REVENUES						
3400 Other Funds Ltd	10,089,905	11,282,557	11,282,557	12,425,878	8,049,353	12,182,920
TOTAL AVAILABLE REVENUES	\$10,089,905	\$11,282,557	\$11,282,557	\$12,425,878	\$8,049,353	\$12,182,920

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2021-23 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
3400 Other Funds Ltd	2,404,048	3,095,310	3,095,310	3,469,640	1,690,902	3,469,640
3160 Temporary Appointments						
3400 Other Funds Ltd	31,583	14,716	14,716	6,106	3,052	6,106
3170 Overtime Payments						
3400 Other Funds Ltd	4,261	-	-	-	-	-
3190 All Other Differential						
3400 Other Funds Ltd	27,758	-	-	-	-	-
SALARIES & WAGES						
3400 Other Funds Ltd	2,467,650	3,110,026	3,110,026	3,475,746	1,693,954	3,475,746
TOTAL SALARIES & WAGES	\$2,467,650	\$3,110,026	\$3,110,026	\$3,475,746	\$1,693,954	\$3,475,746
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
3400 Other Funds Ltd	517	1,098	1,098	1,270	616	1,270
3220 Public Employees' Retire Cont						
3400 Other Funds Ltd	376,431	519,045	519,045	588,060	286,510	588,060
3221 Pension Obligation Bond						
3400 Other Funds Ltd	146,353	155,548	155,548	208,641	104,321	208,641
3230 Social Security Taxes						
3400 Other Funds Ltd	185,998	237,919	237,919	265,901	129,599	265,901

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2021-23 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
3240 Unemployment Assessments						
3400 Other Funds Ltd	31,560	-	-	-	-	-
3250 Worker's Comp. Assess. (WCD)						
3400 Other Funds Ltd	949	1,392	1,392	1,008	488	1,008
3260 Mass Transit Tax						
3400 Other Funds Ltd	14,429	16,644	16,644	20,909	10,345	20,909
3270 Flexible Benefits						
3400 Other Funds Ltd	548,241	844,416	844,416	837,918	406,215	837,918
OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	1,304,478	1,776,062	1,776,062	1,923,707	938,094	1,923,707
TOTAL OTHER PAYROLL EXPENSES	\$1,304,478	\$1,776,062	\$1,776,062	\$1,923,707	\$938,094	\$1,923,707
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
3400 Other Funds Ltd	-	-	-	(8,914)	(39,986)	(8,914)
3465 Reconciliation Adjustment						
3400 Other Funds Ltd	-	(4,858)	(4,858)	-	(8)	-
P.S. BUDGET ADJUSTMENTS						
3400 Other Funds Ltd	-	(4,858)	(4,858)	(8,914)	(39,994)	(8,914)
TOTAL P.S. BUDGET ADJUSTMENTS	-	(\$4,858)	(\$4,858)	(\$8,914)	(\$39,994)	(\$8,914)
PERSONAL SERVICES						
3400 Other Funds Ltd	3,772,128	4,881,230	4,881,230	5,390,539	2,592,054	5,390,539
TOTAL PERSONAL SERVICES	\$3,772,128	\$4,881,230	\$4,881,230	\$5,390,539	\$2,592,054	\$5,390,539
SERVICES & SUPPLIES						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2021-23 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
4100 Instate Travel						
3400 Other Funds Ltd	161,595	111,047	111,047	174,739	75,662	155,296
4125 Out of State Travel						
3400 Other Funds Ltd	9,719	19,495	19,495	19,071	7,996	16,737
4150 Employee Training						
3400 Other Funds Ltd	11,954	23,682	23,682	24,700	10,307	21,502
4175 Office Expenses						
3400 Other Funds Ltd	90,522	134,278	134,278	124,408	56,353	112,408
4200 Telecommunications						
3400 Other Funds Ltd	70,623	49,812	49,812	62,384	28,406	59,384
4225 State Gov. Service Charges						
3400 Other Funds Ltd	137,335	139,049	139,049	240,769	216,733	227,903
4250 Data Processing						
3400 Other Funds Ltd	20,674	8,788	8,788	77,724	24,850	58,596
4275 Publicity and Publications						
3400 Other Funds Ltd	8,141	17,299	17,299	18,043	7,029	14,665
4300 Professional Services						
3400 Other Funds Ltd	117,325	665,564	665,564	78,744	18,769	63,744
4315 IT Professional Services						
3400 Other Funds Ltd	50,709	487,697	487,697	404,130	200,565	401,130
4325 Attorney General						
3400 Other Funds Ltd	361,773	380,105	380,105	429,979	164,245	359,693
4375 Employee Recruitment and Develop						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2021-23 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
3400 Other Funds Ltd	752	3,106	3,106	2,197	936	1,954
4400 Dues and Subscriptions						
3400 Other Funds Ltd	7,551	9,799	9,799	10,221	4,143	8,644
4425 Facilities Rental and Taxes						
3400 Other Funds Ltd	222,922	242,666	242,666	297,461	119,505	279,867
4475 Facilities Maintenance						
3400 Other Funds Ltd	4,330	-	-	-	-	-
4575 Agency Program Related S and S						
3400 Other Funds Ltd	529,083	176,874	176,874	1,139,979	322,716	709,479
4650 Other Services and Supplies						
3400 Other Funds Ltd	134,795	83,489	83,489	412,144	80,231	262,994
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	42,013	23,122	23,122	22,030	7,335	15,300
4715 IT Expendable Property						
3400 Other Funds Ltd	6,556	30,928	30,928	30,171	9,626	20,077
SERVICES & SUPPLIES						
3400 Other Funds Ltd	1,988,372	2,606,800	2,606,800	3,568,894	1,355,407	2,789,373
TOTAL SERVICES & SUPPLIES	\$1,988,372	\$2,606,800	\$2,606,800	\$3,568,894	\$1,355,407	\$2,789,373
EXPENDITURES						
3400 Other Funds Ltd	5,760,500	7,488,030	7,488,030	8,959,433	3,947,461	8,179,912
TOTAL EXPENDITURES	\$5,760,500	\$7,488,030	\$7,488,030	\$8,959,433	\$3,947,461	\$8,179,912
ENDING BALANCE						
3400 Other Funds Ltd	4,329,405	3,794,527	3,794,527	3,466,445	4,101,892	4,003,008

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

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Health Related Licensing Boards

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
TOTAL ENDING BALANCE	\$4,329,405	\$3,794,527	\$3,794,527	\$3,466,445	\$4,101,892	\$4,003,008
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	22	24	24	23	23	23
TOTAL AUTHORIZED POSITIONS	22	24	24	23	23	23
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	20.56	23.00	23.00	21.90	10.64	21.90
TOTAL AUTHORIZED FTE	20.56	23.00	23.00	21.90	10.64	21.90

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-00000

2021-23 Biennium

Medical Imaging

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	344,586	410,601	410,601	410,601	410,601	410,601
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	(260)	(24,460)	(24,460)	(191,286)	(191,286)	(191,286)
BEGINNING BALANCE						
3400 Other Funds Ltd	344,326	386,141	386,141	219,315	219,315	219,315
TOTAL BEGINNING BALANCE	\$344,326	\$386,141	\$386,141	\$219,315	\$219,315	\$219,315
REVENUE CATEGORIES						
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	782,358	849,931	849,931	1,349,116	674,558	1,349,116
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	-	13,203	13,203	-	-	-
LICENSES AND FEES						
3400 Other Funds Ltd	782,358	863,134	863,134	1,349,116	674,558	1,349,116
TOTAL LICENSES AND FEES	\$782,358	\$863,134	\$863,134	\$1,349,116	\$674,558	\$1,349,116
CHARGES FOR SERVICES						
0410 Charges for Services						
3400 Other Funds Ltd	98	75	75	110	55	110
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	41,800	40,500	40,500	44,000	22,000	44,000

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-00000

2021-23 Biennium

Medical Imaging

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	16,146	8,993	8,993	9,000	4,500	9,000
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	85,660	77,565	77,565	90,408	45,204	90,408
REVENUE CATEGORIES						
3400 Other Funds Ltd	926,062	990,267	990,267	1,492,634	746,317	1,492,634
TOTAL REVENUE CATEGORIES	\$926,062	\$990,267	\$990,267	\$1,492,634	\$746,317	\$1,492,634
TRANSFERS OUT						
2010 Transfer Out - Intrafund						
3400 Other Funds Ltd	(35,688)	(30,921)	(30,921)	-	-	-
2443 Tsfr To Oregon Health Authority						
3400 Other Funds Ltd	(19,092)	(10,100)	(10,100)	(20,000)	(10,000)	(20,000)
TRANSFERS OUT						
3400 Other Funds Ltd	(54,780)	(41,021)	(41,021)	(20,000)	(10,000)	(20,000)
TOTAL TRANSFERS OUT	(\$54,780)	(\$41,021)	(\$41,021)	(\$20,000)	(\$10,000)	(\$20,000)
AVAILABLE REVENUES						
3400 Other Funds Ltd	1,215,608	1,335,387	1,335,387	1,691,949	955,632	1,691,949
TOTAL AVAILABLE REVENUES	\$1,215,608	\$1,335,387	\$1,335,387	\$1,691,949	\$955,632	\$1,691,949
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-00000

2021-23 Biennium

Medical Imaging

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
3110 Class/Unclass Sal. and Per Diem						
3400 Other Funds Ltd	369,562	465,006	465,006	548,454	256,200	548,454
3160 Temporary Appointments						
3400 Other Funds Ltd	21,761	-	-	-	-	-
3170 Overtime Payments						
3400 Other Funds Ltd	2,012	-	-	-	-	-
3190 All Other Differential						
3400 Other Funds Ltd	5,579	-	-	-	-	-
SALARIES & WAGES						
3400 Other Funds Ltd	398,914	465,006	465,006	548,454	256,200	548,454
TOTAL SALARIES & WAGES	\$398,914	\$465,006	\$465,006	\$548,454	\$256,200	\$548,454
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
3400 Other Funds Ltd	104	183	183	203	94	203
3220 Public Employees' Retire Cont						
3400 Other Funds Ltd	49,894	77,610	77,610	92,636	43,230	92,636
3221 Pension Obligation Bond						
3400 Other Funds Ltd	23,269	21,416	21,416	31,769	15,884	31,769
3230 Social Security Taxes						
3400 Other Funds Ltd	29,967	35,571	35,571	41,955	19,603	41,955
3240 Unemployment Assessments						
3400 Other Funds Ltd	2,818	-	-	-	-	-
3250 Worker's Comp. Assess. (WCD)						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-00000

2021-23 Biennium

Medical Imaging

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
3400 Other Funds Ltd	157	232	232	161	75	161
3260 Mass Transit Tax						
3400 Other Funds Ltd	2,172	2,280	2,280	3,291	1,537	3,291
3270 Flexible Benefits						
3400 Other Funds Ltd	106,152	140,736	140,736	133,812	62,127	133,812
OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	214,533	278,028	278,028	303,827	142,550	303,827
TOTAL OTHER PAYROLL EXPENSES	\$214,533	\$278,028	\$278,028	\$303,827	\$142,550	\$303,827
P.S. BUDGET ADJUSTMENTS						
3465 Reconciliation Adjustment						
3400 Other Funds Ltd	-	(19,856)	(19,856)	-	(4)	-
PERSONAL SERVICES						
3400 Other Funds Ltd	613,447	723,178	723,178	852,281	398,746	852,281
TOTAL PERSONAL SERVICES	\$613,447	\$723,178	\$723,178	\$852,281	\$398,746	\$852,281
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	28,541	18,641	18,641	19,443	-	-
4125 Out of State Travel						
3400 Other Funds Ltd	-	2,238	2,238	2,334	-	-
4150 Employee Training						
3400 Other Funds Ltd	259	3,066	3,066	3,198	-	-
4175 Office Expenses						
3400 Other Funds Ltd	16,237	23,538	23,538	24,550	5,769	12,550

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-00000

2021-23 Biennium

Medical Imaging

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
4200 Telecommunications						
3400 Other Funds Ltd	6,193	8,119	8,119	8,468	2,560	5,468
4225 State Gov. Service Charges						
3400 Other Funds Ltd	22,383	23,102	23,102	42,288	38,108	40,051
4250 Data Processing						
3400 Other Funds Ltd	1,797	1,406	1,406	12,023	2,387	6,323
4275 Publicity and Publications						
3400 Other Funds Ltd	1,384	3,239	3,239	3,378	-	-
4300 Professional Services						
3400 Other Funds Ltd	19,845	23,812	23,812	25,169	4,406	10,169
4315 IT Professional Services						
3400 Other Funds Ltd	11,316	92,762	92,762	87,492	42,246	84,492
4325 Attorney General						
3400 Other Funds Ltd	55,853	80,830	80,830	96,535	8,084	46,158
4375 Employee Recruitment and Develop						
3400 Other Funds Ltd	33	233	233	243	-	-
4400 Dues and Subscriptions						
3400 Other Funds Ltd	-	1,512	1,512	1,577	-	-
4425 Facilities Rental and Taxes						
3400 Other Funds Ltd	34,487	40,536	40,536	49,689	-	45,000
4475 Facilities Maintenance						
3400 Other Funds Ltd	150	-	-	-	-	-
4575 Agency Program Related S and S						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-00000

2021-23 Biennium

Medical Imaging

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
3400 Other Funds Ltd	70,870	103,800	103,800	108,263	13,895	83,263
4650 Other Services and Supplies						
3400 Other Funds Ltd	19,811	9,286	9,286	53,571	11,590	20,712
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	-	6,453	6,453	6,730	-	-
4715 IT Expendable Property						
3400 Other Funds Ltd	2,228	9,678	9,678	10,094	-	-
SERVICES & SUPPLIES						
3400 Other Funds Ltd	291,387	452,251	452,251	555,045	129,045	354,186
TOTAL SERVICES & SUPPLIES	\$291,387	\$452,251	\$452,251	\$555,045	\$129,045	\$354,186
EXPENDITURES						
3400 Other Funds Ltd	904,834	1,175,429	1,175,429	1,407,326	527,791	1,206,467
TOTAL EXPENDITURES	\$904,834	\$1,175,429	\$1,175,429	\$1,407,326	\$527,791	\$1,206,467
ENDING BALANCE						
3400 Other Funds Ltd	310,774	159,958	159,958	284,623	427,841	485,482
TOTAL ENDING BALANCE	\$310,774	\$159,958	\$159,958	\$284,623	\$427,841	\$485,482
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	3	4	4	4	4	4
TOTAL AUTHORIZED POSITIONS	3	4	4	4	4	4
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	3.00	3.50	3.50	3.50	1.63	3.50
TOTAL AUTHORIZED FTE	3.00	3.50	3.50	3.50	1.63	3.50

Description	Governor's Budget (Y-01) 2021-23 Base Budget	Leg. Adopted Budget (Z-01) 2021-23 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
BEGINNING BALANCE				
0025 Beginning Balance				
3400 Other Funds Ltd	410,601	410,601	0	-
0030 Beginning Balance Adjustment				
3400 Other Funds Ltd	(191,286)	(191,286)	0	-
TOTAL BEGINNING BALANCE				
3400 Other Funds Ltd	219,315	219,315	0	-
REVENUE CATEGORIES				
LICENSES AND FEES				
0205 Business Lic and Fees				
3400 Other Funds Ltd	767,356	767,356	0	-
CHARGES FOR SERVICES				
0410 Charges for Services				
3400 Other Funds Ltd	110	110	0	-
FINES, RENTS AND ROYALTIES				
0505 Fines and Forfeitures				
3400 Other Funds Ltd	44,000	44,000	0	-
INTEREST EARNINGS				
0605 Interest Income				
3400 Other Funds Ltd	9,000	9,000	0	-
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	90,408	90,408	0	-
TOTAL REVENUES				

2021-23 Biennium

Medical Imaging

Description	Governor's Budget (Y-01) 2021-23 Base Budget	Leg. Adopted Budget (Z-01) 2021-23 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	910,874	910,874	0	-
TRANSFERS OUT				
2443 Tsfr To Oregon Health Authority				
3400 Other Funds Ltd	(20,000)	(20,000)	0	-
AVAILABLE REVENUES				
3400 Other Funds Ltd	1,110,189	1,110,189	0	-
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
3400 Other Funds Ltd	548,454	548,454	0	-
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
3400 Other Funds Ltd	203	203	0	-
3220 Public Employees' Retire Cont				
3400 Other Funds Ltd	92,636	92,636	0	-
3221 Pension Obligation Bond				
3400 Other Funds Ltd	21,416	21,416	0	-
3230 Social Security Taxes				
3400 Other Funds Ltd	41,955	41,955	0	-
3250 Worker's Comp. Assess. (WCD)				
3400 Other Funds Ltd	161	161	0	-
3260 Mass Transit Tax				
3400 Other Funds Ltd	2,280	2,280	0	-

Description	Governor's Budget (Y-01) 2021-23 Base Budget	Leg. Adopted Budget (Z-01) 2021-23 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3270 Flexible Benefits				
3400 Other Funds Ltd	133,812	133,812	0	-
TOTAL OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	292,463	292,463	0	-
TOTAL PERSONAL SERVICES				
3400 Other Funds Ltd	840,917	840,917	0	-
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	18,641	18,641	0	-
4125 Out of State Travel				
3400 Other Funds Ltd	2,238	2,238	0	-
4150 Employee Training				
3400 Other Funds Ltd	3,066	3,066	0	-
4175 Office Expenses				
3400 Other Funds Ltd	23,538	23,538	0	-
4200 Telecommunications				
3400 Other Funds Ltd	8,119	8,119	0	-
4225 State Gov. Service Charges				
3400 Other Funds Ltd	23,102	23,102	0	-
4250 Data Processing				
3400 Other Funds Ltd	1,406	1,406	0	-
4275 Publicity and Publications				
3400 Other Funds Ltd	3,239	3,239	0	-
4300 Professional Services				

Description	Governor's Budget (Y-01) 2021-23 Base Budget	Leg. Adopted Budget (Z-01) 2021-23 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	23,812	23,812	0	-
4315 IT Professional Services				
3400 Other Funds Ltd	92,762	92,762	0	-
4325 Attorney General				
3400 Other Funds Ltd	80,830	80,830	0	-
4375 Employee Recruitment and Develop				
3400 Other Funds Ltd	233	233	0	-
4400 Dues and Subscriptions				
3400 Other Funds Ltd	1,512	1,512	0	-
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	40,536	40,536	0	-
4575 Agency Program Related S and S				
3400 Other Funds Ltd	103,800	103,800	0	-
4650 Other Services and Supplies				
3400 Other Funds Ltd	9,286	9,286	0	-
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	6,453	6,453	0	-
4715 IT Expendable Property				
3400 Other Funds Ltd	9,678	9,678	0	-
TOTAL SERVICES & SUPPLIES				
3400 Other Funds Ltd	452,251	452,251	0	-
TOTAL EXPENDITURES				
3400 Other Funds Ltd	1,293,168	1,293,168	0	-
ENDING BALANCE				

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-026-00-00-00000

2021-23 Biennium

Medical Imaging

Description	Governor's Budget (Y-01) 2021-23 Base Budget	Leg. Adopted Budget (Z-01) 2021-23 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	(182,979)	(182,979)	0	-
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	4	4	0	-
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	3.50	3.50	0	-

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2021-23 Biennium
 Medical Imaging

Cross Reference Number: 83300-026-00-00-00000
 Package: Non-PICS Psnl Svc / Vacancy Factor
 Pkg Group: ESS Pkg Type: 010 Pkg Number: 010

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
PERSONAL SERVICES				
OTHER PAYROLL EXPENSES				
3221 Pension Obligation Bond				
3400 Other Funds Ltd	10,353	10,353	0	0.00%
3260 Mass Transit Tax				
3400 Other Funds Ltd	1,011	1,011	0	0.00%
OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	11,364	11,364	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	\$11,364	\$11,364	\$0	0.00%
PERSONAL SERVICES				
3400 Other Funds Ltd	11,364	11,364	0	0.00%
TOTAL PERSONAL SERVICES	\$11,364	\$11,364	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	11,364	11,364	0	0.00%
TOTAL EXPENDITURES	\$11,364	\$11,364	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(11,364)	(11,364)	0	0.00%
TOTAL ENDING BALANCE	(\$11,364)	(\$11,364)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2021-23 Biennium

Package: Standard Inflation

Medical Imaging

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

SERVICES & SUPPLIES

4100 Instate Travel

3400 Other Funds Ltd 802 802 0 0.00%

4125 Out of State Travel

3400 Other Funds Ltd 96 96 0 0.00%

4150 Employee Training

3400 Other Funds Ltd 132 132 0 0.00%

4175 Office Expenses

3400 Other Funds Ltd 1,012 1,012 0 0.00%

4200 Telecommunications

3400 Other Funds Ltd 349 349 0 0.00%

4225 State Gov. Service Charges

3400 Other Funds Ltd 19,186 19,186 0 0.00%

4250 Data Processing

3400 Other Funds Ltd 60 60 0 0.00%

4275 Publicity and Publications

3400 Other Funds Ltd 139 139 0 0.00%

4300 Professional Services

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2021-23 Biennium

Package: Standard Inflation

Medical Imaging

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	1,357	1,357	0	0.00%
4315 IT Professional Services				
3400 Other Funds Ltd	5,287	5,287	0	0.00%
4325 Attorney General				
3400 Other Funds Ltd	15,705	15,705	0	0.00%
4375 Employee Recruitment and Develop				
3400 Other Funds Ltd	10	10	0	0.00%
4400 Dues and Subscriptions				
3400 Other Funds Ltd	65	65	0	0.00%
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	9,153	9,153	0	0.00%
4575 Agency Program Related S and S				
3400 Other Funds Ltd	4,463	4,463	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	399	399	0	0.00%
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	277	277	0	0.00%
4715 IT Expendable Property				
3400 Other Funds Ltd	416	416	0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2021-23 Biennium
 Medical Imaging

Cross Reference Number: 83300-026-00-00-00000

Package: Standard Inflation

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
SERVICES & SUPPLIES				
3400 Other Funds Ltd	58,908	58,908	0	0.00%
TOTAL SERVICES & SUPPLIES	\$58,908	\$58,908	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	58,908	58,908	0	0.00%
TOTAL EXPENDITURES	\$58,908	\$58,908	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(58,908)	(58,908)	0	0.00%
TOTAL ENDING BALANCE	(\$58,908)	(\$58,908)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2021-23 Biennium
 Medical Imaging

Cross Reference Number: 83300-026-00-00-00000
 Package: Above Standard Inflation
 Pkg Group: ESS Pkg Type: 030 Pkg Number: 032

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4650 Other Services and Supplies				
3400 Other Funds Ltd	13,975	13,975	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	13,975	13,975	0	0.00%
TOTAL SERVICES & SUPPLIES	\$13,975	\$13,975	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	13,975	13,975	0	0.00%
TOTAL EXPENDITURES	\$13,975	\$13,975	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(13,975)	(13,975)	0	0.00%
TOTAL ENDING BALANCE	(\$13,975)	(\$13,975)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2021-23 Biennium
Medical Imaging**

Cross Reference Number: 83300-026-00-00-00000

Package: Technical Adjustments

Pkg Group: ESS Pkg Type: 060 Pkg Number: 060

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4250 Data Processing				
3400 Other Funds Ltd	10,557	10,557	0	0.00%
4315 IT Professional Services				
3400 Other Funds Ltd	(10,557)	(10,557)	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	29,911	29,911	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	29,911	29,911	0	0.00%
TOTAL SERVICES & SUPPLIES	\$29,911	\$29,911	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	29,911	29,911	0	0.00%
TOTAL EXPENDITURES	\$29,911	\$29,911	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(29,911)	(29,911)	0	0.00%
TOTAL ENDING BALANCE	(\$29,911)	(\$29,911)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2021-23 Biennium
Medical Imaging**

Cross Reference Number: 83300-026-00-00-00000

Package: Revenue Shortfalls

Pkg Group: POL Pkg Type: 070 Pkg Number: 070

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3110 Class/Unclass Sal. and Per Diem

3400 Other Funds Ltd	(36,054)	(36,054)	0	0.00%
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OTHER PAYROLL EXPENSES

3210 Empl. Rel. Bd. Assessments

3400 Other Funds Ltd	(15)	(15)	0	0.00%
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3220 Public Employees Retire Cont

3400 Other Funds Ltd	(6,176)	(6,176)	0	0.00%
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3230 Social Security Taxes

3400 Other Funds Ltd	(2,758)	(2,758)	0	0.00%
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3250 Workers Comp. Assess. (WCD)

3400 Other Funds Ltd	(12)	(12)	0	0.00%
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3260 Mass Transit Tax

3400 Other Funds Ltd	(216)	(216)	0	0.00%
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3270 Flexible Benefits

3400 Other Funds Ltd	(9,558)	(9,558)	0	0.00%
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OTHER PAYROLL EXPENSES

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2021-23 Biennium

Package: Revenue Shortfalls

Medical Imaging

Pkg Group: POL Pkg Type: 070 Pkg Number: 070

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	(18,735)	(18,735)	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	(\$18,735)	(\$18,735)	\$0	0.00%
PERSONAL SERVICES				
3400 Other Funds Ltd	(54,789)	(54,789)	0	0.00%
TOTAL PERSONAL SERVICES	(\$54,789)	(\$54,789)	\$0	0.00%
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	(19,443)	(19,443)	0	0.00%
4125 Out of State Travel				
3400 Other Funds Ltd	(2,334)	(2,334)	0	0.00%
4150 Employee Training				
3400 Other Funds Ltd	(3,198)	(3,198)	0	0.00%
4175 Office Expenses				
3400 Other Funds Ltd	(12,000)	(12,000)	0	0.00%
4200 Telecommunications				
3400 Other Funds Ltd	(3,000)	(3,000)	0	0.00%
4250 Data Processing				
3400 Other Funds Ltd	(3,000)	(3,000)	0	0.00%
4275 Publicity and Publications				

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2021-23 Biennium

Package: Revenue Shortfalls

Medical Imaging

Pkg Group: POL Pkg Type: 070 Pkg Number: 070

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	(3,378)	(3,378)	0	0.00%
4300 Professional Services				
3400 Other Funds Ltd	(15,000)	(15,000)	0	0.00%
4315 IT Professional Services				
3400 Other Funds Ltd	(3,000)	(3,000)	0	0.00%
4325 Attorney General				
3400 Other Funds Ltd	(74,662)	(74,662)	0	0.00%
4375 Employee Recruitment and Develop				
3400 Other Funds Ltd	(243)	(243)	0	0.00%
4400 Dues and Subscriptions				
3400 Other Funds Ltd	(1,577)	(1,577)	0	0.00%
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	(49,689)	(49,689)	0	0.00%
4575 Agency Program Related S and S				
3400 Other Funds Ltd	(25,000)	(25,000)	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	(10,000)	(10,000)	0	0.00%
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	(6,730)	(6,730)	0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2021-23 Biennium

Package: Revenue Shortfalls

Medical Imaging

Pkg Group: POL Pkg Type: 070 Pkg Number: 070

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4715 IT Expendable Property				
3400 Other Funds Ltd	(10,094)	(10,094)	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	(242,348)	(242,348)	0	0.00%
TOTAL SERVICES & SUPPLIES	(\$242,348)	(\$242,348)	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	(297,137)	(297,137)	0	0.00%
TOTAL EXPENDITURES	(\$297,137)	(\$297,137)	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	297,137	297,137	0	0.00%
TOTAL ENDING BALANCE	\$297,137	\$297,137	\$0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	(0.25)	(0.25)	0.00	0.00%

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2021-23 Biennium
Medical Imaging**

**Cross Reference Number: 83300-026-00-00-00000
Package: Elimination of S&S Inflation
Pkg Group: POL Pkg Type: 090 Pkg Number: 091**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

SERVICES & SUPPLIES

4100 Instate Travel

3400 Other Funds Ltd (802) - 802 100.00%

4125 Out of State Travel

3400 Other Funds Ltd (96) - 96 100.00%

4150 Employee Training

3400 Other Funds Ltd (132) - 132 100.00%

4175 Office Expenses

3400 Other Funds Ltd (1,012) - 1,012 100.00%

4200 Telecommunications

3400 Other Funds Ltd (349) - 349 100.00%

4275 Publicity and Publications

3400 Other Funds Ltd (139) - 139 100.00%

4300 Professional Services

3400 Other Funds Ltd (1,357) - 1,357 100.00%

4400 Dues and Subscriptions

3400 Other Funds Ltd (65) - 65 100.00%

4425 Facilities Rental and Taxes

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2021-23 Biennium
Medical Imaging**

**Cross Reference Number: 83300-026-00-00-00000
Package: Elimination of S&S Inflation
Pkg Group: POL Pkg Type: 090 Pkg Number: 091**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	(9,153)	-	9,153	100.00%
4575 Agency Program Related S and S				
3400 Other Funds Ltd	(4,463)	-	4,463	100.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	(14,434)	-	14,434	100.00%
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	(277)	-	277	100.00%
4715 IT Expendable Property				
3400 Other Funds Ltd	(416)	-	416	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	(32,695)	-	32,695	100.00%
TOTAL SERVICES & SUPPLIES	(\$32,695)	-	\$32,695	100.00%
EXPENDITURES				
3400 Other Funds Ltd	(32,695)	-	32,695	100.00%
TOTAL EXPENDITURES	(\$32,695)	-	\$32,695	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	32,695	-	(32,695)	(100.00%)
TOTAL ENDING BALANCE	\$32,695	-	(\$32,695)	(100.00%)

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2021-23 Biennium
Medical Imaging**

**Cross Reference Number: 83300-026-00-00-00000
Package: Statewide Adjustment DAS Chgs
Pkg Group: POL Pkg Type: 090 Pkg Number: 096**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

SERVICES & SUPPLIES

4225 State Gov. Service Charges

3400 Other Funds Ltd 14,874 - (14,874) (100.00%)

4250 Data Processing

3400 Other Funds Ltd (1,428) - 1,428 100.00%

4425 Facilities Rental and Taxes

3400 Other Funds Ltd (1,877) - 1,877 100.00%

4575 Agency Program Related S and S

3400 Other Funds Ltd (19,054) - 19,054 100.00%

4650 Other Services and Supplies

3400 Other Funds Ltd (5,900) - 5,900 100.00%

SERVICES & SUPPLIES

3400 Other Funds Ltd (13,385) - 13,385 100.00%

TOTAL SERVICES & SUPPLIES (\$13,385) - \$13,385 100.00%

EXPENDITURES

3400 Other Funds Ltd (13,385) - 13,385 100.00%

TOTAL EXPENDITURES (\$13,385) - \$13,385 100.00%

ENDING BALANCE

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2021-23 Biennium
Medical Imaging**

**Cross Reference Number: 83300-026-00-00-00000
Package: Statewide Adjustment DAS Chgs
Pkg Group: POL Pkg Type: 090 Pkg Number: 096**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	13,385	-	(13,385)	(100.00%)
TOTAL ENDING BALANCE	\$13,385	-	(\$13,385)	(100.00%)

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2021-23 Biennium
 Medical Imaging

Cross Reference Number: 83300-026-00-00-00000
 Package: Statewide AG Adjustment
 Pkg Group: POL Pkg Type: 090 Pkg Number: 097

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
3400 Other Funds Ltd	(5,705)	-	5,705	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	(5,705)	-	5,705	100.00%
TOTAL SERVICES & SUPPLIES	(\$5,705)	-	\$5,705	100.00%
EXPENDITURES				
3400 Other Funds Ltd	(5,705)	-	5,705	100.00%
TOTAL EXPENDITURES	(\$5,705)	-	\$5,705	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	5,705	-	(5,705)	(100.00%)
TOTAL ENDING BALANCE	\$5,705	-	(\$5,705)	(100.00%)

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2021-23 Biennium
 Medical Imaging

Cross Reference Number: 83300-026-00-00-00000
 Package: HRLB Program Reorganization
 Pkg Group: POL Pkg Type: 090 Pkg Number: 098

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
LICENSES AND FEES				
0205 Business Lic and Fees				
3400 Other Funds Ltd	(674,558)	-	674,558	100.00%
CHARGES FOR SERVICES				
0410 Charges for Services				
3400 Other Funds Ltd	(55)	-	55	100.00%
FINES, RENTS AND ROYALTIES				
0505 Fines and Forfeitures				
3400 Other Funds Ltd	(22,000)	-	22,000	100.00%
INTEREST EARNINGS				
0605 Interest Income				
3400 Other Funds Ltd	(4,500)	-	4,500	100.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	(45,204)	-	45,204	100.00%
REVENUE CATEGORIES				
3400 Other Funds Ltd	(746,317)	-	746,317	100.00%
TOTAL REVENUE CATEGORIES	(\$746,317)	-	\$746,317	100.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2021-23 Biennium

Package: HRLB Program Reorganization

Medical Imaging

Pkg Group: POL Pkg Type: 090 Pkg Number: 098

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
2000				
2443 Tsfr To Oregon Health Authority				
3400 Other Funds Ltd	10,000	-	(10,000)	(100.00%)
AVAILABLE REVENUES				
3400 Other Funds Ltd	(736,317)	-	736,317	100.00%
TOTAL AVAILABLE REVENUES	(\$736,317)	-	\$736,317	100.00%
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
3400 Other Funds Ltd	(256,200)	-	256,200	100.00%
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
3400 Other Funds Ltd	(94)	-	94	100.00%
3220 Public Employees Retire Cont				
3400 Other Funds Ltd	(43,230)	-	43,230	100.00%
3221 Pension Obligation Bond				
3400 Other Funds Ltd	(15,885)	-	15,885	100.00%
3230 Social Security Taxes				

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2021-23 Biennium
Medical Imaging**

**Cross Reference Number: 83300-026-00-00-00000
Package: HRLB Program Reorganization
Pkg Group: POL Pkg Type: 090 Pkg Number: 098**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	(19,594)	-	19,594	100.00%
3250 Workers Comp. Assess. (WCD)				
3400 Other Funds Ltd	(74)	-	74	100.00%
3260 Mass Transit Tax				
3400 Other Funds Ltd	(1,538)	-	1,538	100.00%
3270 Flexible Benefits				
3400 Other Funds Ltd	(62,127)	-	62,127	100.00%
OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	(142,542)	-	142,542	100.00%
TOTAL OTHER PAYROLL EXPENSES	(\$142,542)	-	\$142,542	100.00%
P.S. BUDGET ADJUSTMENTS				
3465 Reconciliation Adjustment				
3400 Other Funds Ltd	(4)	-	4	100.00%
PERSONAL SERVICES				
3400 Other Funds Ltd	(398,746)	-	398,746	100.00%
TOTAL PERSONAL SERVICES	(\$398,746)	-	\$398,746	100.00%
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	802	-	(802)	(100.00%)

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2021-23 Biennium
Medical Imaging**

**Cross Reference Number: 83300-026-00-00-00000
Package: HRLB Program Reorganization
Pkg Group: POL Pkg Type: 090 Pkg Number: 098**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4125 Out of State Travel				
3400 Other Funds Ltd	96	-	(96)	(100.00%)
4150 Employee Training				
3400 Other Funds Ltd	132	-	(132)	(100.00%)
4175 Office Expenses				
3400 Other Funds Ltd	(5,769)	-	5,769	100.00%
4200 Telecommunications				
3400 Other Funds Ltd	(2,559)	-	2,559	100.00%
4225 State Gov. Service Charges				
3400 Other Funds Ltd	(19,054)	-	19,054	100.00%
4250 Data Processing				
3400 Other Funds Ltd	(2,386)	-	2,386	100.00%
4275 Publicity and Publications				
3400 Other Funds Ltd	139	-	(139)	(100.00%)
4300 Professional Services				
3400 Other Funds Ltd	(4,406)	-	4,406	100.00%
4315 IT Professional Services				
3400 Other Funds Ltd	(42,246)	-	42,246	100.00%
4325 Attorney General				

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2021-23 Biennium
Medical Imaging**

**Cross Reference Number: 83300-026-00-00-00000
Package: HRLB Program Reorganization
Pkg Group: POL Pkg Type: 090 Pkg Number: 098**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	(8,084)	-	8,084	100.00%
4400 Dues and Subscriptions				
3400 Other Funds Ltd	65	-	(65)	(100.00%)
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	11,030	-	(11,030)	(100.00%)
4575 Agency Program Related S and S				
3400 Other Funds Ltd	(45,851)	-	45,851	100.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	(11,647)	-	11,647	100.00%
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	277	-	(277)	(100.00%)
4715 IT Expendable Property				
3400 Other Funds Ltd	416	-	(416)	(100.00%)
SERVICES & SUPPLIES				
3400 Other Funds Ltd	(129,045)	-	129,045	100.00%
TOTAL SERVICES & SUPPLIES	(\$129,045)	-	\$129,045	100.00%
EXPENDITURES				
3400 Other Funds Ltd	(527,791)	-	527,791	100.00%
TOTAL EXPENDITURES	(\$527,791)	-	\$527,791	100.00%

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2021-23 Biennium
Medical Imaging**

**Cross Reference Number: 83300-026-00-00-00000
Package: HRLB Program Reorganization
Pkg Group: POL Pkg Type: 090 Pkg Number: 098**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
ENDING BALANCE				
3400 Other Funds Ltd	(208,526)	-	208,526	100.00%
TOTAL ENDING BALANCE	(\$208,526)	-	\$208,526	100.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	(1.62)	-	1.62	100.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2021-23 Biennium
 Medical Imaging

Cross Reference Number: 83300-026-00-00-00000
 Package: Microsoft 365 Consolidation
 Pkg Group: POL Pkg Type: 090 Pkg Number: 099

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4250 Data Processing				
3400 Other Funds Ltd	(2,822)	(2,822)	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	(2,822)	(2,822)	0	0.00%
TOTAL SERVICES & SUPPLIES	(\$2,822)	(\$2,822)	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	(2,822)	(2,822)	0	0.00%
TOTAL EXPENDITURES	(\$2,822)	(\$2,822)	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	2,822	2,822	0	0.00%
TOTAL ENDING BALANCE	\$2,822	\$2,822	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2021-23 Biennium
 Medical Imaging

Cross Reference Number: 83300-026-00-00-00000
 Package: Professional License and Permit Fee Increase
 Pkg Group: POL Pkg Type: POL Pkg Number: 106

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
LICENSES AND FEES				
0205 Business Lic and Fees				
3400 Other Funds Ltd	581,760	581,760	0	0.00%
REVENUE CATEGORIES				
3400 Other Funds Ltd	581,760	581,760	0	0.00%
TOTAL REVENUE CATEGORIES	\$581,760	\$581,760	\$0	0.00%
AVAILABLE REVENUES				
3400 Other Funds Ltd	581,760	581,760	0	0.00%
TOTAL AVAILABLE REVENUES	\$581,760	\$581,760	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	581,760	581,760	0	0.00%
TOTAL ENDING BALANCE	\$581,760	\$581,760	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2021-23 Biennium
Medical Imaging**

**Cross Reference Number: 83300-026-00-00-00000
Package: LFO Analyst Adjustments
Pkg Group: POL Pkg Type: LFO Pkg Number: 801**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3110 Class/Unclass Sal. and Per Diem

3400 Other Funds Ltd	-	36,054	36,054	100.00%
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OTHER PAYROLL EXPENSES

3210 Empl. Rel. Bd. Assessments

3400 Other Funds Ltd	-	15	15	100.00%
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3220 Public Employees Retire Cont

3400 Other Funds Ltd	-	6,176	6,176	100.00%
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3230 Social Security Taxes

3400 Other Funds Ltd	-	2,758	2,758	100.00%
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3250 Workers Comp. Assess. (WCD)

3400 Other Funds Ltd	-	12	12	100.00%
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3260 Mass Transit Tax

3400 Other Funds Ltd	-	216	216	100.00%
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3270 Flexible Benefits

3400 Other Funds Ltd	-	9,558	9,558	100.00%
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OTHER PAYROLL EXPENSES

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2021-23 Biennium
Medical Imaging**

**Cross Reference Number: 83300-026-00-00-00000
Package: LFO Analyst Adjustments
Pkg Group: POL Pkg Type: LFO Pkg Number: 801**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	-	18,735	18,735	100.00%
TOTAL OTHER PAYROLL EXPENSES	-	\$18,735	\$18,735	100.00%
PERSONAL SERVICES				
3400 Other Funds Ltd	-	54,789	54,789	100.00%
TOTAL PERSONAL SERVICES	-	\$54,789	\$54,789	100.00%
SERVICES & SUPPLIES				
4325 Attorney General				
3400 Other Funds Ltd	-	29,662	29,662	100.00%
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	-	45,000	45,000	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	74,662	74,662	100.00%
TOTAL SERVICES & SUPPLIES	-	\$74,662	\$74,662	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	129,451	129,451	100.00%
TOTAL EXPENDITURES	-	\$129,451	\$129,451	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	(129,451)	(129,451)	100.00%
TOTAL ENDING BALANCE	-	(\$129,451)	(\$129,451)	100.00%

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2021-23 Biennium
Medical Imaging**

**Cross Reference Number: 83300-026-00-00-00000
Package: LFO Analyst Adjustments
Pkg Group: POL Pkg Type: LFO Pkg Number: 801**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

AUTHORIZED FTE

8250 Class/Unclass FTE Positions	-	0.25	0.25	100.00%
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Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2021-23 Biennium
Medical Imaging**

**Cross Reference Number: 83300-026-00-00-00000
Package: Statewide Adjustments
Pkg Group: POL Pkg Type: LFO Pkg Number: 810**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4225 State Gov. Service Charges				
3400 Other Funds Ltd	-	(2,237)	(2,237)	100.00%
4250 Data Processing				
3400 Other Funds Ltd	-	122	122	100.00%
4325 Attorney General				
3400 Other Funds Ltd	-	(5,377)	(5,377)	100.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	-	(22,859)	(22,859)	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(30,351)	(30,351)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$30,351)	(\$30,351)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(30,351)	(30,351)	100.00%
TOTAL EXPENDITURES	-	(\$30,351)	(\$30,351)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	30,351	30,351	100.00%
TOTAL ENDING BALANCE	-	\$30,351	\$30,351	100.00%

PIC100 - Position Budget Report

Health Related Licensing Boards

2021-23 Biennium
Budget Preparation

Cross Reference Number: 83300-000-00-00-00000
Legislatively Adopted Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
Total Salary											-	-	3,469,640	-	3,469,640
Total OPE											-	-	1,693,689	-	1,693,689
Total Personal Services											-	-	5,163,329	-	5,163,329

PIC100 - Position Budget Report

Medical Imaging

**2021-23 Biennium
Budget Preparation**

**Cross Reference Number: 83300-026-01-00-00000
Legislatively Adopted Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0000582	OAS C5232 AP	INVESTIGATOR 2	23	PP	1	0.50	12	10	6009	SAL	-	-	72,108	-	72,108
										OPE	-	-	37,036	-	37,036
0000620	MEAH Z7006 HF	PRINCIPAL EXECUTIVE/MANAGER D	31X	PF	1	1.00	24	10	9801	SAL	-	-	235,224	-	235,224
										OPE	-	-	96,625	-	96,625
0000621	OAS C5246 AP	COMPLIANCE SPECIALIST 1	21	PF	1	1.00	24	9	5208	SAL	-	-	124,992	-	124,992
										OPE	-	-	69,309	-	69,309
0000622	OAS C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	4519	SAL	-	-	108,456	-	108,456
										OPE	-	-	65,212	-	65,212
0005101	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	540	-	540
										OPE	-	-	41	-	41
0005102	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	540	-	540
										OPE	-	-	41	-	41
0005103	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	540	-	540
										OPE	-	-	41	-	41
0005104	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	540	-	540
										OPE	-	-	41	-	41
0005105	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	540	-	540
										OPE	-	-	41	-	41
0005106	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720
										OPE	-	-	55	-	55
0005107	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	654	-	654
										OPE	-	-	50	-	50
0005108	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720
										OPE	-	-	55	-	55
0005109	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720
										OPE	-	-	55	-	55
0005110	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720
										OPE	-	-	55	-	55
0005111	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720
										OPE	-	-	55	-	55
0005112	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720

PIC100 - Position Budget Report

Medical Imaging

2021-23 Biennium
Budget Preparation

Cross Reference Number: 83300-026-01-00-00000
Legislatively Adopted Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
										OPE	-	-	55	-	55
Total Salary											-	-	548,454	-	548,454
Total OPE											-	-	268,767	-	268,767
Total Personal Services											-	-	817,221	-	817,221