

Fiscal Year	Database Updated
2019	12/18/1900 0:00:00

Institutions_Id	District	District Revenue	ADMw Extended	Local Rev	ESD Portion of District Revenue	ESD Adj Formula Revenue	Minimum General Services Grant	Column1	Per Admw	SSF	SSF Balance
1902	Clackamas ESD	568,897,418.91	69,714.30	16,887,541.00	26,806,684.66	26,325,864.07	26,325,864.07	25,641,676.59	367.81	8,754,135.59	8,754,135.59
1949	South Coast ESD	128,258,736.77	15,995.44	3,800,000.00	6,043,605.40	5,935,203.71	5,935,203.71	5,780,952.66	361.41	1,980,952.66	1,980,952.66
1975	High Desert ESD	279,550,609.91	34,748.02	2,454,376.00	13,172,541.83	12,936,271.31	12,936,271.31	12,600,068.29	362.61	10,145,692.29	10,145,692.29
1980	Douglas ESD	135,909,701.78	16,637.61	4,350,300.00	6,404,122.07	6,289,253.94	6,289,253.94	6,125,801.42	368.19	1,775,501.42	1,775,501.42
2004	North Central ESD	20,057,330.23	2,395.71	2,614,951.00	945,109.80	928,157.75	1,316,775.00	1,316,775.00	549.64	(1,298,176.00)	-
2007	Grant ESD	12,883,080.93	1,523.34	2,050,000.00	607,056.17	596,167.65	1,316,775.00	1,316,775.00	864.40	(733,225.00)	-
2013	Harney ESD Region XVII	15,672,224.51	1,918.85	475,000.00	738,481.78	725,235.94	1,316,775.00	1,316,775.00	686.23	841,775.00	841,775.00
2025	Southern Oregon ESD	488,632,787.22	60,860.54	11,474,338.00	23,024,581.60	22,611,599.05	22,611,599.05	22,023,942.25	361.88	10,549,604.25	10,549,604.25
2049	Jefferson ESD	39,619,969.85	4,952.35	335,000.00	1,866,909.57	1,833,423.58	1,833,423.58	1,785,774.41	360.59	1,450,774.41	1,450,774.41
2058	Lake ESD	14,996,465.91	1,834.79	645,000.00	706,639.76	693,965.05	1,316,775.00	1,316,775.00	717.67	671,775.00	671,775.00
2064	Lane ESD	443,030,615.50	55,050.29	7,142,000.00	20,875,788.17	20,501,347.65	20,501,347.65	19,968,534.54	362.73	12,826,534.54	12,826,534.54
2098	Linn Benton Lincoln ESD	357,641,305.69	44,819.08	7,498,675.00	16,852,208.12	16,549,936.92	16,549,936.92	16,119,817.72	359.66	8,621,142.72	8,621,142.72
2106	Malheur ESD Region 14	60,713,257.99	7,505.30	600,000.00	2,860,834.15	2,809,520.53	2,809,520.53	2,736,503.41	364.61	2,136,503.41	2,136,503.41
2117	Willamette ESD	841,590,594.66	105,437.73	10,805,000.00	39,656,101.32	38,944,805.97	38,944,805.97	37,932,662.60	359.76	27,127,662.60	27,127,662.60
2148	Multnomah ESD	925,410,064.22	115,572.42	33,534,000.00	43,605,709.83	42,823,571.96	42,823,571.96	41,710,622.67	360.90	8,176,622.67	8,176,622.67
2200	InterMountain ESD	245,161,188.89	30,815.02	6,400,000.00	11,552,097.91	11,344,892.63	11,344,892.63	11,050,048.23	358.59	4,650,048.23	4,650,048.23
2218	Region 18 ESD	10,780,026.61	1,268.29	2,877,661.00	507,959.37	498,848.31	1,316,775.00	1,316,775.00	1,038.23	(1,560,886.00)	-
2223	Columbia Gorge ESD	79,099,747.17	9,719.73	2,015,000.00	3,727,213.22	3,660,359.71	3,660,359.71	3,565,229.98	366.80	1,550,229.98	1,550,229.98
2230	Northwest Regional ESD	1,005,584,161.14	124,275.51	12,009,000.00	47,383,546.86	46,533,647.46	46,533,647.46	45,324,276.37	364.71	33,315,276.37	33,315,276.37
State Subtotal:		5,673,489,287.88	705,044.33	127,967,842.00	267,337,191.58	262,542,073.16	265,683,573.47	258,949,786.16		130,981,944.14	134,574,231.14
Overfunded:							3,592,287.00	3,592,287.00			
State Totals:		5,673,489,287.88	705,044.33	127,967,842.00	267,337,191.58	262,542,073.16	269,275,860.47	262,542,073.16		130,981,944.14	134,574,231.14
Statewide Targets:				123,500,000.00		262,542,073.16		262,542,073.16		139,042,073.16	
Adjusted for Overfunded:						0.00		0.00		134,574,231.14	
Average SSF per ADMw:			372.38	Adjustment Ratio:		0.97	Ratio:	0.98	Reserve:	4,467,842.02	