

**Date: 4/8/2021**  
**To: District Business Managers**  
**Re: 2019-20 State School Fund Estimates**

2019-20	2020-21	2018 - 2020 Biennium*
\$4,410,000,000	\$4,590,000,000	\$9,000,000,000
<b>2019-20 Budget Appropriation for school districts &amp; ESDs:</b>		<b>\$4,410,000,000</b>
	Less Reserve Account:	\$0
	Less TAG, Speech Pathology, and Oregon Virtual School District:	(\$1,050,000)
	Less Long Term Care and State Schools:	(\$12,500,000)
	English Language Learner Improvement Funds:	(\$6,250,000)
	Less Network of Quality Teaching and Learning (NQTL):	(\$3,000,000)
	Less Small High School Grant	(\$2,500,000)
	Less Charter School Closure Funds	(\$300,000)
	Less Local Option Equalization Grant:	(\$2,557,913)
	Less Office of School Facilities:	(\$4,000,000)
	Skilled Nursing Facilities (pediatric nursing):	(\$2,577,479)
	Free Lunch program:	(\$1,425,188)
	Corrections from prior year and donations:	\$0
<b>Transfers/Deductions</b>		<b>(\$36,160,580)</b>
<b>State Revenue for Formula</b>		<b>\$4,373,839,421</b>
	District Local Revenue:	\$2,000,709,869
	ESD Local Revenue:	\$136,004,208
<b>Local Rev. for Formula (District + ESD)</b>		<b>\$2,136,714,077</b>
<b>Total Revenue For Formula</b>		<b>\$6,510,553,498</b>
	District Share at 95.50%	\$6,217,578,590
	ESD Share at 4.50%	\$292,974,907
<b>Other Transfers/Deductions:</b>		
	Less High Cost Disability Grants:	(\$35,000,000)
	Less Facility Grants:	(\$3,500,000)
	Less share of NQTL	(\$8,375,000)
<b>Districts</b>		<b>(\$46,875,000)</b>
	Less ESD testing contract:	(\$410,392)
	Less share of NQTL	(\$8,375,000)
<b>ESDs</b>		<b>(\$8,785,392)</b>
<b>Formula Revenue for Distribution</b>		
<b>School Districts</b>		<b>\$6,170,703,590</b>
<b>ESDs</b>		<b>\$284,189,515</b>

Sources for 2019-20 Estimates

ADMr:	Actual
Property Taxes:	Actual
Common School Fund:	Actual
Federal Forest Fees:	Actual
Other Local Revenues:	Actual
Teacher Experience:	2019-20
11% Cap Waiver Basis:	2018-19
Poverty Basis:	December 2018
School District Funding Ratio:	1.872548829
Transportation Grant:	\$235,811,135.90
ADMr:	574,147
ADMw:	704,227
District Accrual per ADMw:	\$500
ESD Accrual per ADMw:	\$18
YCEP/JDEP amount per ADMw:	\$8,426

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Baker County, Baker SD 5J - 1894**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,700,928.00
Federal Forest Fees	=	\$148,587.00
Common School Fund	=	\$153,201.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,002,716.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	10.08
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.03</b>

**2019-2020 Transportation Grant**

Salaries	=	\$408,259.00
Payroll	=	\$254,702.00
Purchased Services	=	\$43,980.00
Supplies	=	\$142,916.00
Other	=	\$33,314.00
Garage Depreciation	=	\$4,469.00
Bus Depreciation	=	\$85,168.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$217,056.00)
Net Eligible Trans Expenditures	=	\$755,752.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$529,026.40

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 4,753.86      **2018-2019 ADMw** 4,391.48      **Extended ADMw** 4,753.86

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.03 by \$25 then add \$4500 to the result = \$4,449.25  
Then multiply \$4,449.25 by the Extended ADMw 4753.8648 and then by the funding ratio 1.872548829017 = \$39,606,529.26

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$39,606,529.26 to the Transportation Grant \$529,026.40 = \$40,135,555.66

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$6,002,716.00 from the Total Formula Revenue \$40,135,555.66 = \$34,132,839.66

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,331      Total Formula Revenue per Extended ADMw = \$8,443  
Charter Schools Rate( ORS 338.155 ) = \$8,331

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due      \$4,465.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Baker County, Huntington SD 16J - 1895**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$807,930.00
Federal Forest Fees	=	\$7,421.00
Common School Fund	=	\$8,357.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$823,708.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	12.90
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.79</b>

**2019-2020 Transportation Grant**

Salaries	=	\$9,265.00
Payroll	=	\$5,538.00
Purchased Services	=	\$279,668.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$1,995.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$4,555.00)
Net Eligible Trans Expenditures	=	\$291,911.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$262,719.90

**2019-2020 Extended ADMw**

2019-2020 ADMw 210.08

2018-2019 ADMw 217.25

Extended ADMw 217.25

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.79 by \$25 then add \$4500 to the result = \$4,519.75  
Then multiply \$4,519.75 by the Extended ADMw 217.25 and then by the funding ratio 1.872548829017 = \$1,838,685.07

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$1,838,685.07 to the Transportation Grant \$262,719.90 = \$2,101,404.97

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$823,708.00 from the Total Formula Revenue \$2,101,404.97 = \$1,277,696.97

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,463

Total Formula Revenue per Extended ADMw = \$9,673

Charter Schools Rate( ORS 338.155 ) = \$8,752

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Baker County, Burnt River SD 30J - 1896**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$321,709.00
Federal Forest Fees	=	\$2,457.00
Common School Fund	=	\$3,849.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,753.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$329,768.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	14.28
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.17</b>

**2019-2020 Transportation Grant**

Salaries	=	\$54,151.00
Payroll	=	\$35,407.00
Purchased Services	=	\$184,921.00
Supplies	=	\$24,339.00
Other	=	\$8,400.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$22,067.00)
Net Eligible Trans Expenditures	=	\$285,151.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$256,635.90

**2019-2020 Extended ADMw**

2019-2020 ADMw 121.89      2018-2019 ADMw 143.14      Extended ADMw 143.14

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.17 by \$25 then add \$4500 to the result = \$4,554.25  
Then multiply \$4,554.25 by the Extended ADMw 143.1396 and then by the funding ratio 1.872548829017 = \$1,220,702.45

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$1,220,702.45 to the Transportation Grant \$256,635.90 = \$1,477,338.35

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$329,768.00 from the Total Formula Revenue \$1,477,338.35 = \$1,147,570.35

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,528      Total Formula Revenue per Extended ADMw = \$10,321  
Charter Schools Rate( ORS 338.155 ) = :10,015

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due      \$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Baker County, Pine Eagle SD 61 - 1897**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,090,885.00
Federal Forest Fees	=	\$15,944.00
Common School Fund	=	\$8,480.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,115,309.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.35</b>

**2019-2020 Transportation Grant**

Salaries	=	\$143,574.00
Payroll	=	\$90,465.00
Purchased Services	=	\$13,256.00
Supplies	=	\$37,336.00
Other	=	\$32,881.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$68,444.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$18,193.00)
Net Eligible Trans Expenditures	=	\$367,763.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$294,210.40

**2019-2020 Extended ADMw**

2019-2020 ADMw 378.41

2018-2019 ADMw 367.25

Extended ADMw 378.41

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.35 by \$25 then add \$4500 to the result = \$4,491.25  
Then multiply \$4,491.25 by the Extended ADMw 378.4098 and then by the funding ratio 1.872548829017 = \$3,182,458.56

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$3,182,458.56 to the Transportation Grant \$294,210.40 = \$3,476,668.96

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$1,115,309.00 from the Total Formula Revenue \$3,476,668.96 = \$2,361,359.96

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,410

Total Formula Revenue per Extended ADMw = \$9,188

Charter Schools Rate( ORS 338.155 ) = \$8,410

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Benton County, Monroe SD 1J - 1898**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,311,118.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$52,914.00
County School Fund	=	\$17,334.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,032.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,384,398.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	9.44
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.67</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$575,391.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$16,558.00)
Net Eligible Trans Expenditures	=	\$558,833.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$447,066.40

**2019-2020 Extended ADMw**

2019-2020 ADMw 497.97

2018-2019 ADMw 531.44

Extended ADMw 531.44

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.67 by \$25 then add \$4500 to the result = \$4,433.25  
Then multiply \$4,433.25 by the Extended ADMw 531.4447 and then by the funding ratio 1.872548829017 = \$4,411,776.00

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$4,411,776.00 to the Transportation Grant \$447,066.40 = \$4,858,842.40

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$1,384,398.00 from the Total Formula Revenue \$4,858,842.40 = \$3,474,444.40

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,301

Total Formula Revenue per Extended ADMw = \$9,143

Charter Schools Rate( ORS 338.155 ) = \$8,860

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$8,757.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Benton County, Alsea SD 7J - 1899**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$428,851.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,316.00
County School Fund	=	\$7,403.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$461,570.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.11

**2019-2020 Transportation Grant**

Salaries	=	\$243,222.00
Payroll	=	\$166,134.00
Purchased Services	=	\$359,794.00
Supplies	=	\$19,962.00
Other	=	\$26,189.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$85,817.00
Fees Collected	=	(\$1,204.00)
Non-Reimbursable	=	(\$32,075.00)
Net Eligible Trans Expenditures	=	\$867,839.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$781,055.10

**2019-2020 Extended ADMw**

2019-2020 ADMw 438.29

2018-2019 ADMw 465.87

Extended ADMw 465.87

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.11 by \$25 then add \$4500 to the result = \$4,472.25  
Then multiply \$4,472.25 by the Extended ADMw 465.8702 and then by the funding ratio 1.872548829017 = \$3,901,433.02

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$3,901,433.02 to the Transportation Grant \$781,055.10 = \$4,682,488.12

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$461,570.00 from the Total Formula Revenue \$4,682,488.12 = \$4,220,918.12

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,375

Total Formula Revenue per Extended ADMw = \$10,051

Charter Schools Rate( ORS 338.155 ) = \$8,902

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$8,913.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Benton County, Philomath SD 17J - 1900**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,804,100.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$219,208.00
County School Fund	=	\$54,110.00
State Managed Timber	=	\$494,609.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,572,027.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.91</b>

**2019-2020 Transportation Grant**

Salaries	=	\$16,595.00
Payroll	=	\$5,525.00
Purchased Services	=	\$635,219.00
Supplies	=	\$259.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,250.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$41,663.00)
Net Eligible Trans Expenditures	=	\$618,185.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$432,729.50

**2019-2020 Extended ADMw**

<b>2019-2020 ADMw</b> 1,939.82	<b>2018-2019 ADMw</b> 1,926.58	<b>Extended ADMw</b> 1,939.82
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**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.91 by \$25 then add \$4500 to the result = \$4,522.75  
 Then multiply \$4,522.75 by the Extended ADMw 1939.8225 and then by the funding ratio 1.872548829017 = \$16,428,492.96

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$16,428,492.96 to the Transportation Grant \$432,729.50 = \$16,861,222.46

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$4,572,027.00 from the Total Formula Revenue \$16,861,222.46 = \$12,289,195.46

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,469	Total Formula Revenue per Extended ADMw = \$8,692
Charter Schools Rate( ORS 338.155 ) = \$8,469	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$30,070.00



**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Benton County, Corvallis SD 509J - 1901**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$30,083,614.00
Federal Forest Fees	=	\$6,324.00
Common School Fund	=	\$945,382.00
County School Fund	=	\$255,094.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,387.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$31,297,801.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	12.55
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.44</b>

**2019-2020 Transportation Grant**

Salaries	=	\$124,677.00
Payroll	=	\$84,923.00
Purchased Services	=	\$4,391,536.00
Supplies	=	\$811.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$5,066.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$50,678.00)
Net Eligible Trans Expenditures	=	\$4,556,335.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,189,434.50		

**2019-2020 Extended ADMw**

2019-2020 ADMw 7,773.47

2018-2019 ADMw 7,847.50

Extended ADMw 7,847.50

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.44 by \$25 then add \$4500 to the result = \$4,511.00  
Then multiply \$4,511.00 by the Extended ADMw 7847.5025 and then by the funding ratio 1.872548829017 = \$66,288,385.42

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$66,288,385.42 to the Transportation Grant \$3,189,434.50 = \$69,477,819.92

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$31,297,801.00 from the Total Formula Revenue \$69,477,819.92 = \$38,180,018.92

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,447

Total Formula Revenue per Extended ADMw = \$8,853

Charter Schools Rate( ORS 338.155 ) = \$8,528

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$69,954.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Clackamas County, West Linn-Wilsonville SD 3J - 1922**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$37,835,546.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$901,046.00
County School Fund	=	\$1,123.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$38,737,715.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	12.95
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.84</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$4,227,890.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$139,227.00)
Net Eligible Trans Expenditures	=	\$4,088,663.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$2,862,064.10

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 11,115.34

**2018-2019 ADMw** 11,269.17

**Extended ADMw** 11,269.17

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.84 by \$25 then add \$4500 to the result = \$4,521.00

Then multiply \$4,521.00 by the Extended ADMw 11269.1681 and then by the funding ratio 1.872548829017 = \$95,402,447.30

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$95,402,447.30 to the Transportation Grant \$2,862,064.10 = \$98,264,511.40

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$38,737,715.00 from the Total Formula Revenue \$98,264,511.40 = \$59,526,796.40

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,466

Total Formula Revenue per Extended ADMw = \$8,720

Charter Schools Rate( ORS 338.155 ) = \$8,583

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$684,777.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Clackamas County, Lake Oswego SD 7J - 1923**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$36,377,812.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$641,747.00
County School Fund	=	\$4,747.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$37,024,306.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.83</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,689,291.00
Supplies	=	\$3,774.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,230.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$81,026.00)
Net Eligible Trans Expenditures	=	\$3,614,269.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,529,988.30

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 7,899.79

**2018-2019 ADMw** 7,806.51

**Extended ADMw** 7,899.79

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.83 by \$25 then add \$4500 to the result = \$4,520.75  
Then multiply \$4,520.75 by the Extended ADMw 7899.79 and then by the funding ratio 1.872548829017 = \$66,874,290.72

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$66,874,290.72 to the Transportation Grant \$2,529,988.30 = \$69,404,279.02

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$37,024,306.00 from the Total Formula Revenue \$69,404,279.02 = \$32,379,973.02

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,465

Total Formula Revenue per Extended ADMw = \$8,786

Charter Schools Rate( ORS 338.155 ) = \$8,465

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$121,941.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Clackamas County, North Clackamas SD 12 - 1924**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$68,986,392.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,558,981.00
County School Fund	=	\$5,577.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$70,550,950.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.61</b>

**2019-2020 Transportation Grant**

Salaries	=	\$6,687,058.00
Payroll	=	\$5,073,127.00
Purchased Services	=	\$676,804.00
Supplies	=	\$896,605.00
Other	=	\$789,122.00
Garage Depreciation	=	\$245,662.00
Bus Depreciation	=	\$1,332,378.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$132,859.00)
Net Eligible Trans Expenditures	=	\$15,567,897.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$10,897,527.90		

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 20,487.66

**2018-2019 ADMw** 20,450.55

**Extended ADMw** 20,487.66

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.61 by \$25 then add \$4500 to the result = \$4,540.25

Then multiply \$4,540.25 by the Extended ADMw 20487.6627 and then by the funding ratio 1.872548829017 = \$174,182,826.58

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$174,182,826.58 to the Transportation Grant \$10,897,527.90 = \$185,080,354.48

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$70,550,950.00 from the Total Formula Revenue \$185,080,354.48 = \$114,529,404.48

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,502

Total Formula Revenue per Extended ADMw = \$9,034

Charter Schools Rate( ORS 338.155 ) = \$8,502

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$124,393.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Clackamas County, Molalla River SD 35 - 1925**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,789,749.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$248,941.00
County School Fund	=	\$891.00
State Managed Timber	=	\$19,420.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,059,001.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.66</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,098,530.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,242.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$764.00)
Net Eligible Trans Expenditures	=	\$2,102,008.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,471,405.60

**2019-2020 Extended ADMw**

<b>2019-2020 ADMw</b> 3,238.63	<b>2018-2019 ADMw</b> 3,196.89	<b>Extended ADMw</b> 3,238.63
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**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.66 by \$25 then add \$4500 to the result = \$4,483.50  
 Then multiply \$4,483.50 by the Extended ADMw 3238.6253 and then by the funding ratio 1.872548829017 = \$27,190,114.07

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$27,190,114.07 to the Transportation Grant \$1,471,405.60 = \$28,661,519.67

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$9,059,001.00 from the Total Formula Revenue \$28,661,519.67 = \$19,602,518.67

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,396	Total Formula Revenue per Extended ADMw = \$8,850
Charter Schools Rate( ORS 338.155 ) = \$8,396	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$64,248.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Clackamas County, Oregon Trail SD 46 - 1926**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,821,509.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$404,651.00
County School Fund	=	\$1,448.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,227,608.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.14
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.97</b>

**2019-2020 Transportation Grant**

Salaries	=	\$16,783.00
Payroll	=	\$10,288.00
Purchased Services	=	\$3,487,045.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$69,491.00)
Net Eligible Trans Expenditures	=	\$3,444,625.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,411,237.50

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 5,195.66

**2018-2019 ADMw** 5,132.36

**Extended ADMw** 5,195.66

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.97 by \$25 then add \$4500 to the result = \$4,475.75  
Then multiply \$4,475.75 by the Extended ADMw 5195.6627 and then by the funding ratio 1.872548829017 = \$43,545,163.02

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$43,545,163.02 to the Transportation Grant \$2,411,237.50 = \$45,956,400.52

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$16,227,608.00 from the Total Formula Revenue \$45,956,400.52 = \$29,728,792.52

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,381

Total Formula Revenue per Extended ADMw = \$8,845

Charter Schools Rate( ORS 338.155 ) = \$8,381

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$153,191.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Clackamas County, Colton SD 53 - 1927**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,959,919.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$55,029.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,014,948.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	10.35
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.76

**2019-2020 Transportation Grant**

Salaries	=	\$211,182.00
Payroll	=	\$163,718.00
Purchased Services	=	\$18,481.00
Supplies	=	\$53,865.00
Other	=	\$45,795.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$80,283.00
Fees Collected	=	(\$13,440.00)
Non-Reimbursable	=	(\$19,338.00)
Net Eligible Trans Expenditures	=	\$540,546.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$378,382.20

**2019-2020 Extended ADMw**

2019-2020 ADMw 755.01

2018-2019 ADMw 779.47

Extended ADMw 779.47

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.76 by \$25 then add \$4500 to the result = \$4,456.00  
Then multiply \$4,456.00 by the Extended ADMw 779.4674 and then by the funding ratio 1.872548829017 = \$6,503,936.46

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$6,503,936.46 to the Transportation Grant \$378,382.20 = \$6,882,318.66

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$2,014,948.00 from the Total Formula Revenue \$6,882,318.66 = \$4,867,370.66

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,344

Total Formula Revenue per Extended ADMw = \$8,830

Charter Schools Rate( ORS 338.155 ) = \$8,614

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$19,178.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Clackamas County, Oregon City SD 62 - 1928**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$27,999,783.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$715,901.00
County School Fund	=	\$2,561.00
State Managed Timber	=	\$2,561.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$28,720,806.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	12.28
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.17</b>

**2019-2020 Transportation Grant**

Salaries	=	\$2,643,336.00
Payroll	=	\$1,858,493.00
Purchased Services	=	\$325,284.00
Supplies	=	\$298,735.00
Other	=	\$485,838.00
Garage Depreciation	=	\$419,966.00
Bus Depreciation	=	\$554,932.00
Fees Collected	=	(\$64,455.00)
Non-Reimbursable	=	(\$30,439.00)
Net Eligible Trans Expenditures	=	\$6,491,690.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,544,183.00

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 9,285.49

**2018-2019 ADMw** 9,271.84

**Extended ADMw** 9,285.49

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.17 by \$25 then add \$4500 to the result = \$4,504.25  
Then multiply \$4,504.25 by the Extended ADMw 9285.4885 and then by the funding ratio 1.872548829017 = \$78,317,784.78

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$78,317,784.78 to the Transportation Grant \$4,544,183.00 = \$82,861,967.78

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$28,720,806.00 from the Total Formula Revenue \$82,861,967.78 = \$54,141,161.78

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,434

Total Formula Revenue per Extended ADMw = \$8,924

Charter Schools Rate( ORS 338.155 ) = \$8,434

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$262,521.00)



**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Clackamas County, Canby SD 86 - 1929**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,395,138.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$424,051.00
County School Fund	=	\$1,517.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,820,706.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	14.27
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.16</b>

**2019-2020 Transportation Grant**

Salaries	=	\$660.00
Payroll	=	\$166.00
Purchased Services	=	\$3,474,319.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$43,550.00)
Net Eligible Trans Expenditures	=	\$3,431,595.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,402,116.50

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 5,496.90

**2018-2019 ADMw** 5,593.86

**Extended ADMw** 5,593.86

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.16 by \$25 then add \$4500 to the result = \$4,554.00  
 Then multiply \$4,554.00 by the Extended ADMw 5593.8642 and then by the funding ratio 1.872548829017 = \$47,702,165.69

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$47,702,165.69 to the Transportation Grant \$2,402,116.50 = \$50,104,282.19

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$15,820,706.00 from the Total Formula Revenue \$50,104,282.19 = \$34,283,576.19

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,528

Total Formula Revenue per Extended ADMw = \$8,957

Charter Schools Rate( ORS 338.155 ) = \$8,678

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$57,149.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Clackamas County, Estacada SD 108 - 1930**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,656,207.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$271,557.00
County School Fund	=	\$972.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,928,736.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.05</b>

**2019-2020 Transportation Grant**

Salaries	=	\$731,756.00
Payroll	=	\$498,141.00
Purchased Services	=	\$78,873.00
Supplies	=	\$235,521.00
Other	=	\$4,775.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$111,301.00
Fees Collected	=	(\$2,459.00)
Non-Reimbursable	=	(\$79,867.00)
Net Eligible Trans Expenditures	=	\$1,578,041.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,104,628.70

**2019-2020 Extended ADMw**

2019-2020 ADMw 3,356.14

2018-2019 ADMw 3,410.19

Extended ADMw 3,410.19

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.05 by \$25 then add \$4500 to the result = \$4,473.75  
Then multiply \$4,473.75 by the Extended ADMw 3410.185 and then by the funding ratio 1.872548829017 = \$28,568,195.06

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$28,568,195.06 to the Transportation Grant \$1,104,628.70 = \$29,672,823.76

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$6,928,736.00 from the Total Formula Revenue \$29,672,823.76 = \$22,744,087.76

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,377

Total Formula Revenue per Extended ADMw = \$8,701

Charter Schools Rate( ORS 338.155 ) = \$8,512

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$445,963.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Clackamas County, Gladstone SD 115 - 1931**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,308,889.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$181,448.00
County School Fund	=	\$649.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,490,986.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.70
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.41</b>

**2019-2020 Transportation Grant**

Salaries	=	\$20,859.00
Payroll	=	\$12,946.00
Purchased Services	=	\$982,574.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,016,379.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$711,465.30

**2019-2020 Extended ADMw**

<b>2019-2020 ADMw</b> 2,265.99	<b>2018-2019 ADMw</b> 2,330.08	<b>Extended ADMw</b> 2,330.08
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**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.41 by \$25 then add \$4500 to the result = \$4,489.75  
 Then multiply \$4,489.75 by the Extended ADMw 2330.0802 and then by the funding ratio 1.872548829017 = \$19,589,627.59

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$19,589,627.59 to the Transportation Grant \$711,465.30 = \$20,301,092.89

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$4,490,986.00 from the Total Formula Revenue \$20,301,092.89 = \$15,810,106.89

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,407	Total Formula Revenue per Extended ADMw = \$8,713
Charter Schools Rate( ORS 338.155 ) = \$8,645	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$31,993.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Clatsop County, Astoria SD 1 - 1933**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,991,370.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$168,651.00
County School Fund	=	\$1,722,984.00
State Managed Timber	=	\$459,906.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,442.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,346,353.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	14.33
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.22</b>

**2019-2020 Transportation Grant**

Salaries	=	\$602,494.00
Payroll	=	\$374,844.00
Purchased Services	=	\$41,756.00
Supplies	=	\$109,042.00
Other	=	\$53,680.00
Garage Depreciation	=	\$19,133.00
Bus Depreciation	=	\$131,769.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$79,625.00)
Net Eligible Trans Expenditures	=	\$1,253,093.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$877,165.10

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 2,200.71

**2018-2019 ADMw** 2,205.66

**Extended ADMw** 2,205.66

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.22 by \$25 then add \$4500 to the result = \$4,555.50  
Then multiply \$4,555.50 by the Extended ADMw 2205.6562 and then by the funding ratio 1.872548829017 = \$18,815,121.25

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$18,815,121.25 to the Transportation Grant \$877,165.10 = \$19,692,286.35

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$8,346,353.00 from the Total Formula Revenue \$19,692,286.35 = \$11,345,933.35

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,530

Total Formula Revenue per Extended ADMw = \$8,928

Charter Schools Rate( ORS 338.155 ) = \$8,550

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Clatsop County, Knappa SD 4 - 2262**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,280,412.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$44,621.00
County School Fund	=	\$483,400.00
State Managed Timber	=	\$46,629.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,855,062.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	9.02
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.09</b>

**2019-2020 Transportation Grant**

Salaries	=	\$202,445.00
Payroll	=	\$88,637.00
Purchased Services	=	\$9,891.00
Supplies	=	\$37,623.00
Other	=	\$12,874.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$31,334.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$382,804.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$267,962.80

**2019-2020 Extended ADMw**

2019-2020 ADMw 667.36

2018-2019 ADMw 665.63

Extended ADMw 667.36

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.09 by \$25 then add \$4500 to the result = \$4,422.75  
Then multiply \$4,422.75 by the Extended ADMw 667.3573 and then by the funding ratio 1.872548829017 = \$5,526,929.92

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$5,526,929.92 to the Transportation Grant \$267,962.80 = \$5,794,892.72

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$1,855,062.00 from the Total Formula Revenue \$5,794,892.72 = \$3,939,830.72

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,282

Total Formula Revenue per Extended ADMw = \$8,683

Charter Schools Rate( ORS 338.155 ) = \$8,282

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Clatsop County, Jewell SD 8 - 1934**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$532,309.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$12,482.00
County School Fund	=	\$146,742.00
State Managed Timber	=	\$5,148,847.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$3,072,639.95)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,767,740.05</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	7.56
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.55</b>

**2019-2020 Transportation Grant**

Salaries	=	\$135,732.00
Payroll	=	\$112,056.00
Purchased Services	=	\$14,182.00
Supplies	=	\$16,640.00
Other	=	\$198.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$54,871.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$30,024.00)
Net Eligible Trans Expenditures	=	\$303,655.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$273,289.50

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 303.70

**2018-2019 ADMw** 295.86

**Extended ADMw** 303.70

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.55 by \$25 then add \$4500 to the result = \$4,386.25  
Then multiply \$4,386.25 by the Extended ADMw 303.7025 and then by the funding ratio 1.872548829017 = \$2,494,450.55

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$2,494,450.55 to the Transportation Grant \$273,289.50 = \$2,767,740.05

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$2,767,740.05 from the Total Formula Revenue \$2,767,740.05 = \$0.00

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,213

Total Formula Revenue per Extended ADMw = \$9,113

Charter Schools Rate( ORS 338.155 ) = \$8,213

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Clatsop County, Seaside SD 10 - 1935**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,262,648.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$153,223.00
County School Fund	=	\$1,551,460.00
State Managed Timber	=	\$235,935.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,702,293.24)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,500,972.76</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	14.09
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.98</b>

**2019-2020 Transportation Grant**

Salaries	=	\$345,716.00
Payroll	=	\$322,618.00
Purchased Services	=	\$17,235.00
Supplies	=	\$65,840.00
Other	=	\$33,147.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$168,318.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$60,218.00)
Net Eligible Trans Expenditures	=	\$892,656.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$624,859.20

**2019-2020 Extended ADMw**

<b>2019-2020 ADMw</b> 1,951.35	<b>2018-2019 ADMw</b> 1,980.96	<b>Extended ADMw</b> 1,980.96
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**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.98 by \$25 then add \$4500 to the result = \$4,549.50  
 Then multiply \$4,549.50 by the Extended ADMw 1980.9596 and then by the funding ratio 1.872548829017 = \$16,876,113.56

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$16,876,113.56 to the Transportation Grant \$624,859.20 = \$17,500,972.76

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$17,500,972.76 from the Total Formula Revenue \$17,500,972.76 = \$0.00

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,519	Total Formula Revenue per Extended ADMw = \$8,835
Charter Schools Rate( ORS 338.155 ) = \$8,648	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Clatsop County, Warrenton-Hammond SD 30 - 1936**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,995,826.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$91,314.00
County School Fund	=	\$968,974.00
State Managed Timber	=	\$488,357.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,544,471.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.14
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.97</b>

**2019-2020 Transportation Grant**

Salaries	=	\$366,431.00
Payroll	=	\$238,968.00
Purchased Services	=	\$35,873.00
Supplies	=	\$47,703.00
Other	=	\$25,672.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$73,989.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$44,473.00)
Net Eligible Trans Expenditures	=	\$744,163.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$520,914.10

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 1,246.75

**2018-2019 ADMw** 1,247.68

**Extended ADMw** 1,247.68

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.97 by \$25 then add \$4500 to the result = \$4,475.75  
Then multiply \$4,475.75 by the Extended ADMw 1247.678 and then by the funding ratio 1.872548829017 = \$10,456,864.70

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$10,456,864.70 to the Transportation Grant \$520,914.10 = \$10,977,778.80

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$4,544,471.00 from the Total Formula Revenue \$10,977,778.80 = \$6,433,307.80

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,381

Total Formula Revenue per Extended ADMw = \$8,799

Charter Schools Rate( ORS 338.155 ) = \$8,387

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00



**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Columbia County, Scappoose SD 1J - 1944**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,128,335.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$224,896.00
County School Fund	=	\$48,904.00
State Managed Timber	=	\$58,760.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$413,854.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,874,749.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	9.68
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.43</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,632,075.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$45,930.00)
Net Eligible Trans Expenditures	=	\$1,586,145.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,110,301.50

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 2,772.79

**2018-2019 ADMw** 2,798.76

**Extended ADMw** 2,798.76

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.43 by \$25 then add \$4500 to the result = \$4,439.25  
Then multiply \$4,439.25 by the Extended ADMw 2798.7589 and then by the funding ratio 1.872548829017 = \$23,265,277.78

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$23,265,277.78 to the Transportation Grant \$1,110,301.50 = \$24,375,579.28

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$9,874,749.00 from the Total Formula Revenue \$24,375,579.28 = \$14,500,830.28

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,313

Total Formula Revenue per Extended ADMw = \$8,709

Charter Schools Rate( ORS 338.155 ) = \$8,391

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$64,535.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Columbia County, Clatskanie SD 6J - 1945**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,520,977.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,959.00
County School Fund	=	\$16,367.00
State Managed Timber	=	\$47,562.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,617,865.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	8.62
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.49</b>

**2019-2020 Transportation Grant**

Salaries	=	\$475,308.00
Payroll	=	\$359,314.00
Purchased Services	=	\$14,744.00
Supplies	=	\$92,410.00
Other	=	\$21,934.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$137,814.00
Fees Collected	=	(\$30,824.00)
Non-Reimbursable	=	(\$29,893.00)
Net Eligible Trans Expenditures	=	\$1,040,807.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$832,645.60

**2019-2020 Extended ADMw**

2019-2020 ADMw 929.50

2018-2019 ADMw 946.17

Extended ADMw 946.17

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.49 by \$25 then add \$4500 to the result = \$4,412.75  
Then multiply \$4,412.75 by the Extended ADMw 946.1694 and then by the funding ratio 1.872548829017 = \$7,818,282.76

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$7,818,282.76 to the Transportation Grant \$832,645.60 = \$8,650,928.36

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$3,617,865.00 from the Total Formula Revenue \$8,650,928.36 = \$5,033,063.36

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,263

Total Formula Revenue per Extended ADMw = \$9,143

Charter Schools Rate( ORS 338.155 ) = \$8,411

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$52,093.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Columbia County, Rainier SD 13 - 1946**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,916,924.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,714.00
County School Fund	=	\$18,515.00
State Managed Timber	=	\$24,475.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,042,628.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	8.64
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.47</b>

**2019-2020 Transportation Grant**

Salaries	=	\$8,927.00
Payroll	=	\$46.00
Purchased Services	=	\$1,057,299.00
Supplies	=	\$35,924.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$437.00)
Non-Reimbursable	=	(\$43,737.00)
Net Eligible Trans Expenditures	=	\$1,058,022.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$846,417.60

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 1,051.52

**2018-2019 ADMw** 1,045.99

**Extended ADMw** 1,051.52

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.47 by \$25 then add \$4500 to the result = \$4,413.25  
Then multiply \$4,413.25 by the Extended ADMw 1051.5164 and then by the funding ratio 1.872548829017 = \$8,689,758.99

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$8,689,758.99 to the Transportation Grant \$846,417.60 = \$9,536,176.59

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$4,042,628.00 from the Total Formula Revenue \$9,536,176.59 = \$5,493,548.59

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,264

Total Formula Revenue per Extended ADMw = \$9,069

Charter Schools Rate( ORS 338.155 ) = \$8,264

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$11,572.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Columbia County, Vernonia SD 47J - 1947**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,859,043.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$49,356.00
County School Fund	=	\$13,918.00
State Managed Timber	=	\$813,624.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,735,941.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	13.45
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.34</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$841,442.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,140.00)
Net Eligible Trans Expenditures	=	\$809,302.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$647,441.60

**2019-2020 Extended ADMw**

2019-2020 ADMw 787.70

2018-2019 ADMw 757.79

Extended ADMw 787.70

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.34 by \$25 then add \$4500 to the result = \$4,533.50  
Then multiply \$4,533.50 by the Extended ADMw 787.6967 and then by the funding ratio 1.872548829017 = \$6,686,914.92

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$6,686,914.92 to the Transportation Grant \$647,441.60 = \$7,334,356.52

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$3,735,941.00 from the Total Formula Revenue \$7,334,356.52 = \$3,598,415.52

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,489

Total Formula Revenue per Extended ADMw = \$9,311

Charter Schools Rate( ORS 338.155 ) = \$8,489

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$5,764.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Columbia County, St Helens SD 502 - 1948**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,271,067.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$263,974.00
County School Fund	=	\$57,470.00
State Managed Timber	=	\$73,728.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,666,239.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	12.71
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.60</b>

**2019-2020 Transportation Grant**

Salaries	=	\$31,196.00
Payroll	=	\$14,216.00
Purchased Services	=	\$1,343,782.00
Supplies	=	\$81,937.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$53,194.00)
Net Eligible Trans Expenditures	=	\$1,417,937.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$992,555.90

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 3,263.82

**2018-2019 ADMw** 3,348.35

**Extended ADMw** 3,348.35

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.6 by \$25 then add \$4500 to the result = \$4,515.00  
 Then multiply \$4,515.00 by the Extended ADMw 3348.3482 and then by the funding ratio 1.872548829017 = \$28,308,803.94

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$28,308,803.94 to the Transportation Grant \$992,555.90 = \$29,301,359.84

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$9,666,239.00 from the Total Formula Revenue \$29,301,359.84 = \$19,635,120.84

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,455

Total Formula Revenue per Extended ADMw = \$8,751

Charter Schools Rate( ORS 338.155 ) = \$8,674

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$5,916.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Coos County, Coquille SD 8 - 1964**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,271,432.00
Federal Forest Fees	=	\$5,856.00
Common School Fund	=	\$107,034.00
County School Fund	=	\$15,573.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,399,895.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	9.70
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.41

**2019-2020 Transportation Grant**

Salaries	=	\$335,777.00
Payroll	=	\$209,859.00
Purchased Services	=	\$30,339.00
Supplies	=	\$58,852.00
Other	=	\$40,541.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$129,283.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$53,606.00)
Net Eligible Trans Expenditures	=	\$751,045.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525,731.50

**2019-2020 Extended ADMw**

<b>2019-2020 ADMw</b> 1,558.36	<b>2018-2019 ADMw</b> 1,516.68	<b>Extended ADMw</b> 1,558.36
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**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.41 by \$25 then add \$4500 to the result = \$4,439.75  
 Then multiply \$4,439.75 by the Extended ADMw 1558.3598 and then by the funding ratio 1.872548829017 = \$12,955,655.87

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$12,955,655.87 to the Transportation Grant \$525,731.50 = \$13,481,387.37

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$2,399,895.00 from the Total Formula Revenue \$13,481,387.37 = \$11,081,492.37

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,314	Total Formula Revenue per Extended ADMw = \$8,651
Charter Schools Rate( ORS 338.155 ) = \$8,314	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$191,175.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Coos County, Coos Bay SD 9 - 1965**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,765,552.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$280,737.00
County School Fund	=	\$50,278.00
State Managed Timber	=	\$13,838.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,110,405.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.37</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,079,817.00
Supplies	=	\$146,725.00
Other	=	\$7,422.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$92,105.00)
Net Eligible Trans Expenditures	=	\$2,141,859.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,499,301.30

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 3,879.71

**2018-2019 ADMw** 3,892.33

**Extended ADMw** 3,892.33

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.37 by \$25 then add \$4500 to the result = \$4,490.75  
 Then multiply \$4,490.75 by the Extended ADMw 3892.3257 and then by the funding ratio 1.872548829017 = \$32,731,145.42

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$32,731,145.42 to the Transportation Grant \$1,499,301.30 = \$34,230,446.72

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$9,110,405.00 from the Total Formula Revenue \$34,230,446.72 = \$25,120,041.72

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,409

Total Formula Revenue per Extended ADMw = \$8,794

Charter Schools Rate( ORS 338.155 ) = \$8,436

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$37,886.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Coos County, North Bend SD 13 - 1966**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,661,244.00
Federal Forest Fees	=	\$14,042.00
Common School Fund	=	\$207,234.00
County School Fund	=	\$37,181.00
State Managed Timber	=	\$24.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,919,725.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.28

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,696,484.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$80,828.00)
Net Eligible Trans Expenditures	=	\$1,615,656.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,130,959.20

**2019-2020 Extended ADMw**

<b>2019-2020 ADMw</b> 4,797.55	<b>2018-2019 ADMw</b> 4,841.00	<b>Extended ADMw</b> 4,841.00
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**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.28 by \$25 then add \$4500 to the result = \$4,468.00  
 Then multiply \$4,468.00 by the Extended ADMw 4840.9992 and then by the funding ratio 1.872548829017 = \$40,502,452.99

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$40,502,452.99 to the Transportation Grant \$1,130,959.20 = \$41,633,412.19

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$5,919,725.00 from the Total Formula Revenue \$41,633,412.19 = \$35,713,687.19

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,367	Total Formula Revenue per Extended ADMw = \$8,600
Charter Schools Rate( ORS 338.155 ) = \$8,442	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$13,649.00



**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Coos County, Powers SD 31 - 1967**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$261,809.00
Federal Forest Fees	=	\$1,147.00
Common School Fund	=	\$10,149.00
County School Fund	=	\$3,049.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$276,154.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	9.46
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.65</b>

**2019-2020 Transportation Grant**

Salaries	=	\$510.00
Payroll	=	\$60.00
Purchased Services	=	\$5,523.00
Supplies	=	\$3,090.00
Other	=	\$4,422.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$13,605.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,523.50

**2019-2020 Extended ADMw**

2019-2020 ADMw 231.92

2018-2019 ADMw 228.42

Extended ADMw 231.92

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.65 by \$25 then add \$4500 to the result = \$4,433.75  
Then multiply \$4,433.75 by the Extended ADMw 231.9201 and then by the funding ratio 1.872548829017 = \$1,925,496.54

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$1,925,496.54 to the Transportation Grant \$9,523.50 = \$1,935,020.04

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$276,154.00 from the Total Formula Revenue \$1,935,020.04 = \$1,658,866.04

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,302

Total Formula Revenue per Extended ADMw = \$8,343

Charter Schools Rate( ORS 338.155 ) = \$8,302

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Coos County, Myrtle Point SD 41 - 1968**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,931,056.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$47,683.00
County School Fund	=	\$14,071.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,992,810.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	9.38
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.73

**2019-2020 Transportation Grant**

Salaries	=	\$303,848.00
Payroll	=	\$204,090.00
Purchased Services	=	\$63,612.00
Supplies	=	\$57,302.00
Other	=	\$58,851.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$88,739.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$30,856.00)
Net Eligible Trans Expenditures	=	\$745,586.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$596,468.80

**2019-2020 Extended ADMw**

<b>2019-2020 ADMw</b> 689.00	<b>2018-2019 ADMw</b> 695.04	<b>Extended ADMw</b> 695.04
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**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.73 by \$25 then add \$4500 to the result = \$4,431.75  
 Then multiply \$4,431.75 by the Extended ADMw 695.0441 and then by the funding ratio 1.872548829017 = \$5,767,940.42

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$5,767,940.42 to the Transportation Grant \$596,468.80 = \$6,364,409.22

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$1,992,810.00 from the Total Formula Revenue \$6,364,409.22 = \$4,371,599.22

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,299	Total Formula Revenue per Extended ADMw = \$9,157
Charter Schools Rate( ORS 338.155 ) = \$8,371	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$29,146.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Coos County, Bandon SD 54 - 1969**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,928,676.00
Federal Forest Fees	=	\$4,599.00
Common School Fund	=	\$58,164.00
County School Fund	=	\$12,228.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,003,667.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.97
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.14</b>

**2019-2020 Transportation Grant**

Salaries	=	\$219,567.00
Payroll	=	\$122,923.00
Purchased Services	=	\$127,278.00
Supplies	=	\$1,586.00
Other	=	\$17,906.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$63,097.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$58,081.00)
Net Eligible Trans Expenditures	=	\$494,276.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$345,993.20

**2019-2020 Extended ADMw**

2019-2020 ADMw 862.78

2018-2019 ADMw 898.36

Extended ADMw 898.36

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.14 by \$25 then add \$4500 to the result = \$4,496.50  
Then multiply \$4,496.50 by the Extended ADMw 898.357 and then by the funding ratio 1.872548829017 = \$7,564,090.31

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$7,564,090.31 to the Transportation Grant \$345,993.20 = \$7,910,083.51

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$4,003,667.00 from the Total Formula Revenue \$7,910,083.51 = \$3,906,416.51

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,420

Total Formula Revenue per Extended ADMw = \$8,805

Charter Schools Rate( ORS 338.155 ) = \$8,767

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$71,942.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Crook County, Crook County SD - 1970**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,975,307.00
Federal Forest Fees	=	\$276,346.00
Common School Fund	=	\$252,681.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,504,334.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.74</b>

**2019-2020 Transportation Grant**

Salaries	=	\$855,916.00
Payroll	=	\$534,330.00
Purchased Services	=	\$131,982.00
Supplies	=	\$44,347.00
Other	=	\$32,332.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$176,367.00
Fees Collected	=	(\$3,030.00)
Non-Reimbursable	=	(\$97,776.00)
Net Eligible Trans Expenditures	=	\$1,674,468.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,172,127.60

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 3,622.96

**2018-2019 ADMw** 3,492.61

**Extended ADMw** 3,622.96

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.74 by \$25 then add \$4500 to the result = \$4,518.50  
Then multiply \$4,518.50 by the Extended ADMw 3622.9632 and then by the funding ratio 1.872548829017 = \$30,654,296.99

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$30,654,296.99 to the Transportation Grant \$1,172,127.60 = \$31,826,424.59

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$11,504,334.00 from the Total Formula Revenue \$31,826,424.59 = \$20,322,090.59

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,461

Total Formula Revenue per Extended ADMw = \$8,785

Charter Schools Rate( ORS 338.155 ) = \$8,461

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$64,380.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Curry County, Central Curry SD 1 - 1972**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,266,209.00
Federal Forest Fees	=	\$80,824.00
Common School Fund	=	\$39,833.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,386,866.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	12.59
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.48</b>

**2019-2020 Transportation Grant**

Salaries	=	\$179,971.00
Payroll	=	\$94,896.00
Purchased Services	=	\$27,194.00
Supplies	=	\$43,310.00
Other	=	\$16,683.00
Garage Depreciation	=	\$216.00
Bus Depreciation	=	\$29,040.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$58,649.00)
Net Eligible Trans Expenditures	=	\$332,661.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$232,862.70

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 627.63

**2018-2019 ADMw** 630.67

**Extended ADMw** 630.67

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.48 by \$25 then add \$4500 to the result = \$4,512.00  
 Then multiply \$4,512.00 by the Extended ADMw 630.674 and then by the funding ratio 1.872548829017 = \$5,328,526.99

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$5,328,526.99 to the Transportation Grant \$232,862.70 = \$5,561,389.69

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$3,386,866.00 from the Total Formula Revenue \$5,561,389.69 = \$2,174,523.69

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,449

Total Formula Revenue per Extended ADMw = \$8,818

Charter Schools Rate( ORS 338.155 ) = \$8,490

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Curry County, Port Orford-Langlois SD 2CJ - 1973**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,865,959.00
Federal Forest Fees	=	\$34,158.00
Common School Fund	=	\$18,206.00
County School Fund	=	\$6,959.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,925,282.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	10.95
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.16

**2019-2020 Transportation Grant**

Salaries	=	\$118,036.00
Payroll	=	\$115,258.00
Purchased Services	=	\$7,678.00
Supplies	=	\$24,749.00
Other	=	\$10,482.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$39,896.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$14,725.00)
Net Eligible Trans Expenditures	=	\$301,374.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$241,099.20

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 391.72

**2018-2019 ADMw** 376.69

**Extended ADMw** 391.72

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.16 by \$25 then add \$4500 to the result = \$4,471.00  
Then multiply \$4,471.00 by the Extended ADMw 391.7206 and then by the funding ratio 1.872548829017 = \$3,279,549.82

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$3,279,549.82 to the Transportation Grant \$241,099.20 = \$3,520,649.02

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$1,925,282.00 from the Total Formula Revenue \$3,520,649.02 = \$1,595,367.02

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,372

Total Formula Revenue per Extended ADMw = \$8,988

Charter Schools Rate( ORS 338.155 ) = \$8,372

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$4,063.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Curry County, Brookings-Harbor SD 17C - 1974**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,038,124.00
Federal Forest Fees	=	\$262,876.00
Common School Fund	=	\$129,552.00
County School Fund	=	\$137,196.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,567,748.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.50
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.61</b>

**2019-2020 Transportation Grant**

Salaries	=	\$403,884.00
Payroll	=	\$288,279.00
Purchased Services	=	\$20,738.00
Supplies	=	\$97,380.00
Other	=	\$9,408.00
Garage Depreciation	=	\$1,718.00
Bus Depreciation	=	\$99,806.00
Fees Collected	=	(\$6,080.00)
Non-Reimbursable	=	(\$90,937.00)
Net Eligible Trans Expenditures	=	\$824,196.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$576,937.20

**2019-2020 Extended ADMw**

<b>2019-2020 ADMw</b> 1,788.96	<b>2018-2019 ADMw</b> 1,811.33	<b>Extended ADMw</b> 1,811.33
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**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.61 by \$25 then add \$4500 to the result = \$4,484.75  
 Then multiply \$4,484.75 by the Extended ADMw 1811.3264 and then by the funding ratio 1.872548829017 = \$15,211,362.18

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$15,211,362.18 to the Transportation Grant \$576,937.20 = \$15,788,299.38

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$6,567,748.00 from the Total Formula Revenue \$15,788,299.38 = \$9,220,551.38

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,398	Total Formula Revenue per Extended ADMw = \$8,716
Charter Schools Rate( ORS 338.155 ) = \$8,503	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$28,179.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Deschutes County, Bend-LaPine Administrative SD 1 - 1976**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$85,930,110.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,765,455.00
County School Fund	=	\$365,259.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$88,060,824.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	13.83
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.72</b>

**2019-2020 Transportation Grant**

Salaries	=	\$3,928,100.00
Payroll	=	\$2,672,485.00
Purchased Services	=	\$558,771.00
Supplies	=	\$1,170,312.00
Other	=	\$278,470.00
Garage Depreciation	=	\$159,016.00
Bus Depreciation	=	\$685,288.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$244,692.00)
Net Eligible Trans Expenditures	=	\$9,207,750.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,445,425.00

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 21,124.37

**2018-2019 ADMw** 20,906.24

**Extended ADMw** 21,124.37

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.72 by \$25 then add \$4500 to the result = \$4,543.00  
Then multiply \$4,543.00 by the Extended ADMw 21124.37 and then by the funding ratio 1.872548829017 = \$179,704,790.20

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$179,704,790.20 to the Transportation Grant \$6,445,425.00 = \$186,150,215.20

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$88,060,824.00 from the Total Formula Revenue \$186,150,215.20 = \$98,089,391.20

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,507

Total Formula Revenue per Extended ADMw = \$8,812

Charter Schools Rate( ORS 338.155 ) = \$8,507

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$128,521.00)



**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Deschutes County, Redmond SD 2J - 1977**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$26,180,666.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$691,667.00
County School Fund	=	\$159,316.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$27,031,649.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	12.46
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.35</b>

**2019-2020 Transportation Grant**

Salaries	=	\$1,682,370.00
Payroll	=	\$1,304,069.00
Purchased Services	=	\$57,285.00
Supplies	=	\$281,580.00
Other	=	\$33,951.00
Garage Depreciation	=	\$15,409.00
Bus Depreciation	=	\$288,973.00
Fees Collected	=	(\$67,386.00)
Non-Reimbursable	=	(\$54,051.00)
Net Eligible Trans Expenditures	=	\$3,542,200.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,479,540.00

**2019-2020 Extended ADMw**

<b>2019-2020 ADMw</b> 8,526.95	<b>2018-2019 ADMw</b> 8,585.21	<b>Extended ADMw</b> 8,585.21
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**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.35 by \$25 then add \$4500 to the result = \$4,508.75  
 Then multiply \$4,508.75 by the Extended ADMw 8585.2132 and then by the funding ratio 1.872548829017 = \$72,483,706.18

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$72,483,706.18 to the Transportation Grant \$2,479,540.00 = \$74,963,246.18

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$27,031,649.00 from the Total Formula Revenue \$74,963,246.18 = \$47,931,597.18

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,443	Total Formula Revenue per Extended ADMw = \$8,732
Charter Schools Rate( ORS 338.155 ) = \$8,501	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$13,891.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Deschutes County, Sisters SD 6 - 1978**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,813,695.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$104,232.00
County School Fund	=	\$9,772.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,927,699.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	16.37
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.26</b>

**2019-2020 Transportation Grant**

Salaries	=	\$323,906.00
Payroll	=	\$199,879.00
Purchased Services	=	\$18,228.00
Supplies	=	\$71,606.00
Other	=	\$29,726.00
Garage Depreciation	=	\$624.00
Bus Depreciation	=	\$91,707.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$3,847.00)
Net Eligible Trans Expenditures	=	\$731,829.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$512,280.30

**2019-2020 Extended ADMw**

<b>2019-2020 ADMw</b> 1,242.57	<b>2018-2019 ADMw</b> 1,207.34	<b>Extended ADMw</b> 1,242.57
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**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.26 by \$25 then add \$4500 to the result = \$4,606.50  
 Then multiply \$4,606.50 by the Extended ADMw 1242.5675 and then by the funding ratio 1.872548829017 = \$10,718,258.25

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$10,718,258.25 to the Transportation Grant \$512,280.30 = \$11,230,538.55

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$8,927,699.00 from the Total Formula Revenue \$11,230,538.55 = \$2,302,839.55

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,626	Total Formula Revenue per Extended ADMw = \$9,038
Charter Schools Rate( ORS 338.155 ) = \$8,626	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$4,804.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Douglas County, Oakland SD 1 - 1990**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,414,656.00
Federal Forest Fees	=	\$67,280.00
Common School Fund	=	\$58,287.00
County School Fund	=	\$7,532.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,547,755.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	8.03
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.08</b>

**2019-2020 Transportation Grant**

Salaries	=	\$154,678.00
Payroll	=	\$89,562.00
Purchased Services	=	\$9,744.00
Supplies	=	\$28,608.00
Other	=	\$13,417.00
Garage Depreciation	=	\$1,693.00
Bus Depreciation	=	\$110,458.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$38,108.00)
Net Eligible Trans Expenditures	=	\$370,052.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$259,036.40

**2019-2020 Extended ADMw**

2019-2020 ADMw 821.51

2018-2019 ADMw 791.18

Extended ADMw 821.51

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.08 by \$25 then add \$4500 to the result = \$4,398.00  
Then multiply \$4,398.00 by the Extended ADMw 821.5079 and then by the funding ratio 1.872548829017 = \$6,765,503.46

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$6,765,503.46 to the Transportation Grant \$259,036.40 = \$7,024,539.86

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$1,547,755.00 from the Total Formula Revenue \$7,024,539.86 = \$5,476,784.86

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,235

Total Formula Revenue per Extended ADMw = \$8,551

Charter Schools Rate( ORS 338.155 ) = \$8,235

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Douglas County, Douglas County SD 4 - 1991**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,356,823.00
Federal Forest Fees	=	\$617,486.00
Common School Fund	=	\$534,242.00
County School Fund	=	\$73,688.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,582,239.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	13.07
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.96</b>

**2019-2020 Transportation Grant**

Salaries	=	\$77,479.00
Payroll	=	\$41,170.00
Purchased Services	=	\$3,442,723.00
Supplies	=	\$12,956.00
Other	=	\$1,376.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,178.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$143,894.00)
Net Eligible Trans Expenditures	=	\$3,435,988.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,405,191.60

**2019-2020 Extended ADMw**

2019-2020 ADMw 6,916.97

2018-2019 ADMw 6,908.18

Extended ADMw 6,916.97

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.96 by \$25 then add \$4500 to the result = \$4,524.00  
Then multiply \$4,524.00 by the Extended ADMw 6916.9651 and then by the funding ratio 1.872548829017 = \$58,596,453.56

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$58,596,453.56 to the Transportation Grant \$2,405,191.60 = \$61,001,645.16

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$18,582,239.00 from the Total Formula Revenue \$61,001,645.16 = \$42,419,406.16

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,471

Total Formula Revenue per Extended ADMw = \$8,819

Charter Schools Rate( ORS 338.155 ) = \$8,471

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$19,892.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Douglas County, Glide SD 12 - 1992**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,908,167.00
Federal Forest Fees	=	\$82,001.00
Common School Fund	=	\$66,633.00
County School Fund	=	\$9,191.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,065,992.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	15.18
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.07</b>

**2019-2020 Transportation Grant**

Salaries	=	\$301,635.00
Payroll	=	\$197,169.00
Purchased Services	=	\$15,174.00
Supplies	=	\$90,267.00
Other	=	\$24,567.00
Garage Depreciation	=	\$3,403.00
Bus Depreciation	=	\$104,375.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$40,495.00)
Net Eligible Trans Expenditures	=	\$696,095.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$487,266.50

**2019-2020 Extended ADMw**

2019-2020 ADMw 961.44

2018-2019 ADMw 952.80

Extended ADMw 961.44

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.07 by \$25 then add \$4500 to the result = \$4,576.75  
Then multiply \$4,576.75 by the Extended ADMw 961.4429 and then by the funding ratio 1.872548829017 = \$8,239,746.26

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$8,239,746.26 to the Transportation Grant \$487,266.50 = \$8,727,012.76

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$4,065,992.00 from the Total Formula Revenue \$8,727,012.76 = \$4,661,020.76

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,570

Total Formula Revenue per Extended ADMw = \$9,077

Charter Schools Rate( ORS 338.155 ) = \$8,570

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Douglas County, Douglas County SD 15 - 1993**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$487,309.00
Federal Forest Fees	=	\$21,205.00
Common School Fund	=	\$17,202.00
County School Fund	=	\$2,373.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$528,089.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.05</b>

**2019-2020 Transportation Grant**

Salaries	=	\$5,692.00
Payroll	=	\$3,251.00
Purchased Services	=	\$206,800.00
Supplies	=	\$10,067.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$18,536.00)
Net Eligible Trans Expenditures	=	\$207,274.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$145,091.80

**2019-2020 Extended ADMw**

2019-2020 ADMw 365.14

2018-2019 ADMw 355.03

Extended ADMw 365.14

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.05 by \$25 then add \$4500 to the result = \$4,501.25  
Then multiply \$4,501.25 by the Extended ADMw 365.1381 and then by the funding ratio 1.872548829017 = \$3,077,679.82

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$3,077,679.82 to the Transportation Grant \$145,091.80 = \$3,222,771.62

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$528,089.00 from the Total Formula Revenue \$3,222,771.62 = \$2,694,682.62

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,429

Total Formula Revenue per Extended ADMw = \$8,826

Charter Schools Rate( ORS 338.155 ) = \$8,429

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Douglas County, South Umpqua SD 19 - 1994**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,335,085.00
Federal Forest Fees	=	\$164,995.00
Common School Fund	=	\$133,930.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,634,010.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.41
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.70</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$966,451.00
Supplies	=	\$65,389.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$50,957.00)
Net Eligible Trans Expenditures	=	\$980,883.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$686,618.10

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 1,779.83

**2018-2019 ADMw** 1,775.91

**Extended ADMw** 1,779.83

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.7 by \$25 then add \$4500 to the result = \$4,482.50  
Then multiply \$4,482.50 by the Extended ADMw 1779.8296 and then by the funding ratio 1.872548829017 = \$14,939,355.94

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$14,939,355.94 to the Transportation Grant \$686,618.10 = \$15,625,974.04

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$3,634,010.00 from the Total Formula Revenue \$15,625,974.04 = \$11,991,964.04

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,394

Total Formula Revenue per Extended ADMw = \$8,779

Charter Schools Rate( ORS 338.155 ) = \$8,394

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Douglas County, Camas Valley SD 21J - 1995**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$274,453.00
Federal Forest Fees	=	\$23,112.00
Common School Fund	=	\$20,149.00
County School Fund	=	\$2,585.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$320,299.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	12.68
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.57</b>

**2019-2020 Transportation Grant**

Salaries	=	\$62,555.00
Payroll	=	\$41,825.00
Purchased Services	=	\$18,803.00
Supplies	=	\$5,196.00
Other	=	\$8,248.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$50,334.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$3,884.00)
Net Eligible Trans Expenditures	=	\$183,077.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$128,153.90

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 359.40

**2018-2019 ADMw** 361.26

**Extended ADMw** 361.26

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.57 by \$25 then add \$4500 to the result = \$4,514.25  
Then multiply \$4,514.25 by the Extended ADMw 361.2629 and then by the funding ratio 1.872548829017 = \$3,053,810.77

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$3,053,810.77 to the Transportation Grant \$128,153.90 = \$3,181,964.67

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$320,299.00 from the Total Formula Revenue \$3,181,964.67 = \$2,861,665.67

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,453

Total Formula Revenue per Extended ADMw = \$8,808

Charter Schools Rate( ORS 338.155 ) = \$8,497

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00



**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Douglas County, North Douglas SD 22 - 1996**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$974,635.00
Federal Forest Fees	=	\$36,436.00
Common School Fund	=	\$29,553.00
County School Fund	=	\$4,076.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,044,700.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	12.55
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.44</b>

**2019-2020 Transportation Grant**

Salaries	=	\$15,927.00
Payroll	=	\$9,856.00
Purchased Services	=	\$233,780.00
Supplies	=	\$0.00
Other	=	\$1,048.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$25,562.00)
Net Eligible Trans Expenditures	=	\$235,049.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$164,534.30

**2019-2020 Extended ADMw**

2019-2020 ADMw 433.19

2018-2019 ADMw 447.34

Extended ADMw 447.34

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.44 by \$25 then add \$4500 to the result = \$4,511.00  
Then multiply \$4,511.00 by the Extended ADMw 447.3402 and then by the funding ratio 1.872548829017 = \$3,778,712.98

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$3,778,712.98 to the Transportation Grant \$164,534.30 = \$3,943,247.28

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$1,044,700.00 from the Total Formula Revenue \$3,943,247.28 = \$2,898,547.28

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,447

Total Formula Revenue per Extended ADMw = \$8,815

Charter Schools Rate( ORS 338.155 ) = \$8,723

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Douglas County, Yoncalla SD 32 - 1997**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$975,123.00
Federal Forest Fees	=	\$26,236.00
Common School Fund	=	\$22,426.00
County School Fund	=	\$2,942.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,026,727.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	8.28
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.83</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$316,530.00
Supplies	=	\$0.00
Other	=	\$93.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,568.00)
Net Eligible Trans Expenditures	=	\$301,055.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$240,844.00

**2019-2020 Extended ADMw**

2019-2020 ADMw 448.35

2018-2019 ADMw 426.92

Extended ADMw 448.35

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.83 by \$25 then add \$4500 to the result = \$4,404.25  
Then multiply \$4,404.25 by the Extended ADMw 448.3524 and then by the funding ratio 1.872548829017 = \$3,697,639.89

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$3,697,639.89 to the Transportation Grant \$240,844.00 = \$3,938,483.89

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$1,026,727.00 from the Total Formula Revenue \$3,938,483.89 = \$2,911,756.89

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,247

Total Formula Revenue per Extended ADMw = \$8,784

Charter Schools Rate( ORS 338.155 ) = \$8,247

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Douglas County, Elkton SD 34 - 1998**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$799,830.00
Federal Forest Fees	=	\$24,638.00
Common School Fund	=	\$22,794.00
County School Fund	=	\$2,940.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$850,202.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	8.69
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.42</b>

**2019-2020 Transportation Grant**

Salaries	=	\$18,423.00
Payroll	=	\$11,707.00
Purchased Services	=	\$381,826.00
Supplies	=	\$7,810.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$3,710.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$22,676.00)
Net Eligible Trans Expenditures	=	\$400,800.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$320,640.00

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 392.17

**2018-2019 ADMw** 408.16

**Extended ADMw** 408.16

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.42 by \$25 then add \$4500 to the result = \$4,414.50  
Then multiply \$4,414.50 by the Extended ADMw 408.16 and then by the funding ratio 1.872548829017 = \$3,374,000.28

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$3,374,000.28 to the Transportation Grant \$320,640.00 = \$3,694,640.28

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$850,202.00 from the Total Formula Revenue \$3,694,640.28 = \$2,844,438.28

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,266

Total Formula Revenue per Extended ADMw = \$9,052

Charter Schools Rate( ORS 338.155 ) = \$8,603

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Douglas County, Riddle SD 70 - 1999**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,154,681.00
Federal Forest Fees	=	\$40,508.00
Common School Fund	=	\$35,047.00
County School Fund	=	\$4,834.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,235,070.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	15.64
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.53</b>

**2019-2020 Transportation Grant**

Salaries	=	\$9,251.00
Payroll	=	\$6,190.00
Purchased Services	=	\$253,985.00
Supplies	=	\$14,836.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$22,588.00)
Net Eligible Trans Expenditures	=	\$261,674.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$183,171.80

**2019-2020 Extended ADMw**

2019-2020 ADMw 539.17

2018-2019 ADMw 537.95

Extended ADMw 539.17

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.53 by \$25 then add \$4500 to the result = \$4,588.25  
Then multiply \$4,588.25 by the Extended ADMw 539.1667 and then by the funding ratio 1.872548829017 = \$4,632,370.49

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$4,632,370.49 to the Transportation Grant \$183,171.80 = \$4,815,542.29

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$1,235,070.00 from the Total Formula Revenue \$4,815,542.29 = \$3,580,472.29

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,592

Total Formula Revenue per Extended ADMw = \$8,931

Charter Schools Rate( ORS 338.155 ) = \$8,592

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$2,574.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Douglas County, Glendale SD 77 - 2000**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,007,707.00
Federal Forest Fees	=	\$30,665.00
Common School Fund	=	\$26,531.00
County School Fund	=	\$3,659.00
State Managed Timber	=	\$86,881.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,155,443.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.86</b>

**2019-2020 Transportation Grant**

Salaries	=	\$154,701.00
Payroll	=	\$136,198.00
Purchased Services	=	\$22,076.00
Supplies	=	\$6,161.00
Other	=	\$21,198.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$34,420.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,735.00)
Net Eligible Trans Expenditures	=	\$342,019.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$273,615.20

**2019-2020 Extended ADMw**

2019-2020 ADMw 461.79

2018-2019 ADMw 474.56

Extended ADMw 474.56

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.86 by \$25 then add \$4500 to the result = \$4,478.50  
Then multiply \$4,478.50 by the Extended ADMw 474.5642 and then by the funding ratio 1.872548829017 = \$3,979,795.01

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$3,979,795.01 to the Transportation Grant \$273,615.20 = \$4,253,410.21

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$1,155,443.00 from the Total Formula Revenue \$4,253,410.21 = \$3,097,967.21

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,386

Total Formula Revenue per Extended ADMw = \$8,963

Charter Schools Rate( ORS 338.155 ) = \$8,618

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$2,035.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Douglas County, Reedsport SD 105 - 2001**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,076,381.00
Federal Forest Fees	=	\$66,903.00
Common School Fund	=	\$58,483.00
County School Fund	=	\$7,984.00
State Managed Timber	=	\$5,537.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,215,288.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	10.94
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.17

**2019-2020 Transportation Grant**

Salaries	=	\$12,065.00
Payroll	=	\$7,549.00
Purchased Services	=	\$477,255.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$24,127.00)
Net Eligible Trans Expenditures	=	\$472,742.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$330,919.40

**2019-2020 Extended ADMw**

2019-2020 ADMw 833.45

2018-2019 ADMw 905.24

Extended ADMw 905.24

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.17 by \$25 then add \$4500 to the result = \$4,470.75  
Then multiply \$4,470.75 by the Extended ADMw 905.242 and then by the funding ratio 1.872548829017 = \$7,578,412.35

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$7,578,412.35 to the Transportation Grant \$330,919.40 = \$7,909,331.75

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$2,215,288.00 from the Total Formula Revenue \$7,909,331.75 = \$5,694,043.75

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,372

Total Formula Revenue per Extended ADMw = \$8,737

Charter Schools Rate( ORS 338.155 ) = \$9,093

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$36,876.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Douglas County, Winston-Dillard SD 116 - 2002**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,122,158.00
Federal Forest Fees	=	\$144,937.00
Common School Fund	=	\$125,383.00
County School Fund	=	\$17,296.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,409,774.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	10.72
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.39

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$884,130.00
Supplies	=	\$99,020.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$37,361.00)
Net Eligible Trans Expenditures	=	\$945,789.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$662,052.30

**2019-2020 Extended ADMw**

<b>2019-2020 ADMw</b> 1,611.36	<b>2018-2019 ADMw</b> 1,630.47	<b>Extended ADMw</b> 1,630.47
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**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25  
 Then multiply \$4,465.25 by the Extended ADMw 1630.4711 and then by the funding ratio 1.872548829017 = \$13,633,018.87

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$13,633,018.87 to the Transportation Grant \$662,052.30 = \$14,295,071.17

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$3,409,774.00 from the Total Formula Revenue \$14,295,071.17 = \$10,885,297.17

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,361	Total Formula Revenue per Extended ADMw = \$8,767
Charter Schools Rate( ORS 338.155 ) = \$8,461	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Douglas County, Sutherlin SD 130 - 2003**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,969,794.00
Federal Forest Fees	=	\$140,045.00
Common School Fund	=	\$121,165.00
County School Fund	=	\$16,712.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,247,716.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	14.35
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.24</b>

**2019-2020 Transportation Grant**

Salaries	=	\$361,006.00
Payroll	=	\$247,468.00
Purchased Services	=	\$21,885.00
Supplies	=	\$61,370.00
Other	=	\$25,145.00
Garage Depreciation	=	\$9,385.00
Bus Depreciation	=	\$111,345.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$49,683.00)
Net Eligible Trans Expenditures	=	\$787,921.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$551,544.70

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 1,617.03

**2018-2019 ADMw** 1,574.76

**Extended ADMw** 1,617.03

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.24 by \$25 then add \$4500 to the result = \$4,556.00  
Then multiply \$4,556.00 by the Extended ADMw 1617.0332 and then by the funding ratio 1.872548829017 = \$13,795,447.84

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$13,795,447.84 to the Transportation Grant \$551,544.70 = \$14,346,992.54

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$3,247,716.00 from the Total Formula Revenue \$14,346,992.54 = \$11,099,276.54

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,531

Total Formula Revenue per Extended ADMw = \$8,872

Charter Schools Rate( ORS 338.155 ) = \$8,531

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00



**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Gilliam County, Arlington SD 3 - 2005**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,985,484.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,507.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$154,264.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,149,255.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	14.80
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.69</b>

**2019-2020 Transportation Grant**

Salaries	=	\$149,675.00
Payroll	=	\$150,575.00
Purchased Services	=	\$41,593.00
Supplies	=	\$9,075.00
Other	=	\$9,713.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$61,475.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$17,445.00)
Net Eligible Trans Expenditures	=	\$404,661.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$364,194.90

**2019-2020 Extended ADMw**

<b>2019-2020 ADMw</b> 320.87	<b>2018-2019 ADMw</b> 311.53	<b>Extended ADMw</b> 320.87
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**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.69 by \$25 then add \$4500 to the result = \$4,567.25  
 Then multiply \$4,567.25 by the Extended ADMw 320.8742 and then by the funding ratio 1.872548829017 = \$2,744,244.07

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$2,744,244.07 to the Transportation Grant \$364,194.90 = \$3,108,438.97

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$2,149,255.00 from the Total Formula Revenue \$3,108,438.97 = \$959,183.97

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,552	Total Formula Revenue per Extended ADMw = \$9,687
Charter Schools Rate( ORS 338.155 ) = \$8,552	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Gilliam County, Condon SD 25J - 2006**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$535,433.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,969.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$131,056.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,443.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$677,901.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	12.40
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.29</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$188,500.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$188,500.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$150,800.00

**2019-2020 Extended ADMw**

2019-2020 ADMw 276.69      2018-2019 ADMw 280.81      Extended ADMw 280.81

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.29 by \$25 then add \$4500 to the result = \$4,507.25  
Then multiply \$4,507.25 by the Extended ADMw 280.8122 and then by the funding ratio 1.872548829017 = \$2,370,067.80

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$2,370,067.80 to the Transportation Grant \$150,800.00 = \$2,520,867.80

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$677,901.00 from the Total Formula Revenue \$2,520,867.80 = \$1,842,966.80

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,440      Total Formula Revenue per Extended ADMw = \$8,977  
Charter Schools Rate( ORS 338.155 ) = \$8,566

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Grant County, John Day SD 3 - 2008**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$596,632.00
Federal Forest Fees	=	\$395,110.00
Common School Fund	=	\$43,467.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$627,914.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,663,123.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	12.77
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.66</b>

**2019-2020 Transportation Grant**

Salaries	=	\$381,383.00
Payroll	=	\$259,756.00
Purchased Services	=	\$95,143.00
Supplies	=	\$74,742.00
Other	=	\$30,407.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$55,967.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$68,115.00)
Net Eligible Trans Expenditures	=	\$829,283.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$663,426.40

**2019-2020 Extended ADMw**

2019-2020 ADMw 793.74

2018-2019 ADMw 806.24

Extended ADMw 806.24

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.66 by \$25 then add \$4500 to the result = \$4,516.50  
Then multiply \$4,516.50 by the Extended ADMw 806.2395 and then by the funding ratio 1.872548829017 = \$6,818,663.17

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$6,818,663.17 to the Transportation Grant \$663,426.40 = \$7,482,089.57

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$1,663,123.00 from the Total Formula Revenue \$7,482,089.57 = \$5,818,966.57

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,457

Total Formula Revenue per Extended ADMw = \$9,280

Charter Schools Rate( ORS 338.155 ) = \$8,591

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$755.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Grant County, Prairie City SD 4 - 2009**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$136,886.00
Federal Forest Fees	=	\$155,902.00
Common School Fund	=	\$11,283.00
County School Fund	=	\$1,510.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$153,859.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$459,440.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.26</b>

**2019-2020 Transportation Grant**

Salaries	=	\$70,294.00
Payroll	=	\$49,957.00
Purchased Services	=	\$14,399.00
Supplies	=	\$4,636.00
Other	=	\$3,952.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$18,834.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$20,956.00)
Net Eligible Trans Expenditures	=	\$141,116.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$98,781.20

**2019-2020 Extended ADMw**

2019-2020 ADMw 317.61      2018-2019 ADMw 300.28      Extended ADMw 317.61

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.26 by \$25 then add \$4500 to the result = \$4,493.50  
Then multiply \$4,493.50 by the Extended ADMw 317.6075 and then by the funding ratio 1.872548829017 = \$2,672,444.20

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$2,672,444.20 to the Transportation Grant \$98,781.20 = \$2,771,225.40

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$459,440.00 from the Total Formula Revenue \$2,771,225.40 = \$2,311,785.40

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,414      Total Formula Revenue per Extended ADMw = \$8,725  
Charter Schools Rate( ORS 338.155 ) = \$8,414

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Grant County, Monument SD 8 - 2010**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$86,482.00
Federal Forest Fees	=	\$69,065.00
Common School Fund	=	\$3,724.00
County School Fund	=	\$510.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$68,303.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$228,084.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.56</b>

**2019-2020 Transportation Grant**

Salaries	=	\$54,378.00
Payroll	=	\$33,544.00
Purchased Services	=	\$9,554.00
Supplies	=	\$11,615.00
Other	=	\$4,101.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$24,219.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$22,547.00)
Net Eligible Trans Expenditures	=	\$114,864.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$103,377.60

**2019-2020 Extended ADMw**

2019-2020 ADMw 141.34

2018-2019 ADMw 140.79

Extended ADMw 141.34

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.56 by \$25 then add \$4500 to the result = \$4,514.00  
Then multiply \$4,514.00 by the Extended ADMw 141.3364 and then by the funding ratio 1.872548829017 = \$1,194,672.13

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$1,194,672.13 to the Transportation Grant \$103,377.60 = \$1,298,049.73

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$228,084.00 from the Total Formula Revenue \$1,298,049.73 = \$1,069,965.73

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,453

Total Formula Revenue per Extended ADMw = \$9,184

Charter Schools Rate( ORS 338.155 ) = \$8,453

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Grant County, Dayville SD 16J - 2011**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$72,473.00
Federal Forest Fees	=	\$68,623.00
Common School Fund	=	\$3,491.00
County School Fund	=	\$460.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$80,413.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$225,460.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	4.09
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-8.02</b>

**2019-2020 Transportation Grant**

Salaries	=	\$17,591.00
Payroll	=	\$9,626.00
Purchased Services	=	\$5,833.00
Supplies	=	\$13,428.00
Other	=	\$15,994.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$20,584.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,252.00)
Net Eligible Trans Expenditures	=	\$67,804.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$54,243.20

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 140.69

**2018-2019 ADMw** 125.15

**Extended ADMw** 140.69

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -8.02 by \$25 then add \$4500 to the result = \$4,299.50  
Then multiply \$4,299.50 by the Extended ADMw 140.6879 and then by the funding ratio 1.872548829017 = \$1,132,681.62

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$1,132,681.62 to the Transportation Grant \$54,243.20 = \$1,186,924.82

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$225,460.00 from the Total Formula Revenue \$1,186,924.82 = \$961,464.82

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,051

Total Formula Revenue per Extended ADMw = \$8,437

Charter Schools Rate( ORS 338.155 ) = \$8,051

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Grant County, Long Creek SD 17 - 2012**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$72,355.00
Federal Forest Fees	=	\$60,882.00
Common School Fund	=	\$2,609.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$65,861.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$201,707.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	15.40
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.29</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$122.00
Purchased Services	=	\$117,858.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,929.00)
Net Eligible Trans Expenditures	=	\$102,051.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$91,845.90

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 122.60

**2018-2019 ADMw** 117.25

**Extended ADMw** 122.60

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.29 by \$25 then add \$4500 to the result = \$4,582.25  
Then multiply \$4,582.25 by the Extended ADMw 122.6 and then by the funding ratio 1.872548829017 = \$1,051,967.69

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$1,051,967.69 to the Transportation Grant \$91,845.90 = \$1,143,813.59

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$201,707.00 from the Total Formula Revenue \$1,143,813.59 = \$942,106.59

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,580

Total Formula Revenue per Extended ADMw = \$9,330

Charter Schools Rate( ORS 338.155 ) = \$8,580

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Harney County, Harney County SD 3 - 2014**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,719,827.00
Federal Forest Fees	=	\$138,046.00
Common School Fund	=	\$48,724.00
County School Fund	=	\$1,905.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,908,502.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	12.42
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.31</b>

**2019-2020 Transportation Grant**

Salaries	=	\$128,374.00
Payroll	=	\$106,447.00
Purchased Services	=	\$62,902.00
Supplies	=	\$33,607.00
Other	=	\$15,567.00
Garage Depreciation	=	\$13,918.00
Bus Depreciation	=	\$81,627.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$5,272.00)
Net Eligible Trans Expenditures	=	\$437,170.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$306,019.00

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 1,052.83

**2018-2019 ADMw** 1,086.27

**Extended ADMw** 1,086.27

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.31 by \$25 then add \$4500 to the result = \$4,507.75  
Then multiply \$4,507.75 by the Extended ADMw 1086.2676 and then by the funding ratio 1.872548829017 = \$9,169,165.24

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$9,169,165.24 to the Transportation Grant \$306,019.00 = \$9,475,184.24

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$1,908,502.00 from the Total Formula Revenue \$9,475,184.24 = \$7,566,682.24

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,441

Total Formula Revenue per Extended ADMw = \$8,723

Charter Schools Rate( ORS 338.155 ) = \$8,709

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00



**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Harney County, Harney County SD 4 - 2015**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$225,106.00
Federal Forest Fees	=	\$89,934.00
Common School Fund	=	\$6,031.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$321,071.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.01
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

**2019-2020 Transportation Grant**

Salaries	=	\$34,692.00
Payroll	=	\$24,091.00
Purchased Services	=	\$59,487.00
Supplies	=	\$82.00
Other	=	\$1,949.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$10,763.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$12,472.00)
Net Eligible Trans Expenditures	=	\$118,592.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$83,014.40

**2019-2020 Extended ADMw**

2019-2020 ADMw 727.51

2018-2019 ADMw 489.64

Extended ADMw 727.51

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50  
Then multiply \$4,472.50 by the Extended ADMw 727.51 and then by the funding ratio 1.872548829017 = \$6,092,877.80

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$6,092,877.80 to the Transportation Grant \$83,014.40 = \$6,175,892.20

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$321,071.00 from the Total Formula Revenue \$6,175,892.20 = \$5,854,821.20

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,375

Total Formula Revenue per Extended ADMw = \$8,489

Charter Schools Rate( ORS 338.155 ) = \$8,375

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Harney County, Pine Creek SD 5 - 2016**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$24,722.00
Federal Forest Fees	=	\$4,225.00
Common School Fund	=	\$588.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$29,535.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	28.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>15.89</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,686.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,686.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,180.20

**2019-2020 Extended ADMw**

2019-2020 ADMw 29.38

2018-2019 ADMw 33.29

Extended ADMw 33.29

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 15.89 by \$25 then add \$4500 to the result = \$4,897.25  
Then multiply \$4,897.25 by the Extended ADMw 33.285 and then by the funding ratio 1.872548829017 = \$305,234.76

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$305,234.76 to the Transportation Grant \$1,180.20 = \$306,414.96

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$29,535.00 from the Total Formula Revenue \$306,414.96 = \$276,879.96

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,170

Total Formula Revenue per Extended ADMw = \$9,206

Charter Schools Rate( ORS 338.155 ) = \$10,388

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Harney County, Diamond SD 7 - 2017**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$32,509.00
Federal Forest Fees	=	\$3,876.00
Common School Fund	=	\$424.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$36,809.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	15.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.89</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,371.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,371.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,359.70

**2019-2020 Extended ADMw**

2019-2020 ADMw 29.36

2018-2019 ADMw 31.09

Extended ADMw 31.09

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.89 by \$25 then add \$4500 to the result = \$4,572.25  
Then multiply \$4,572.25 by the Extended ADMw 31.09 and then by the funding ratio 1.872548829017 = \$266,185.16

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$266,185.16 to the Transportation Grant \$2,359.70 = \$268,544.86

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$36,809.00 from the Total Formula Revenue \$268,544.86 = \$231,735.86

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,562

Total Formula Revenue per Extended ADMw = \$8,638

Charter Schools Rate( ORS 338.155 ) = \$9,068

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Harney County, Suntext SD 10 - 2018**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$29,296.00
Federal Forest Fees	=	\$4,036.00
Common School Fund	=	\$682.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,014.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	18.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>5.89</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,115.00
Supplies	=	\$0.00
Other	=	\$470.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,585.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,109.50

**2019-2020 Extended ADMw**

2019-2020 ADMw 29.19

2018-2019 ADMw 31.18

Extended ADMw 31.18

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 5.89 by \$25 then add \$4500 to the result = \$4,647.25  
Then multiply \$4,647.25 by the Extended ADMw 31.1775 and then by the funding ratio 1.872548829017 = \$271,312.92

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$271,312.92 to the Transportation Grant \$1,109.50 = \$272,422.42

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$34,014.00 from the Total Formula Revenue \$272,422.42 = \$238,408.42

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,702

Total Formula Revenue per Extended ADMw = \$8,738

Charter Schools Rate( ORS 338.155 ) = \$9,295

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Harney County, Drewsey SD 13 - 2019**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$40,477.00
Federal Forest Fees	=	\$4,101.00
Common School Fund	=	\$545.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$45,123.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	36.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>23.89</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$743.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$743.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$520.10

**2019-2020 Extended ADMw**

2019-2020 ADMw 31.42

2018-2019 ADMw 32.31

Extended ADMw 32.31

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 23.89 by \$25 then add \$4500 to the result = \$5,097.25  
Then multiply \$5,097.25 by the Extended ADMw 32.3075 and then by the funding ratio 1.872548829017 = \$308,370.23

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$308,370.23 to the Transportation Grant \$520.10 = \$308,890.33

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$45,123.00 from the Total Formula Revenue \$308,890.33 = \$263,767.33

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,545

Total Formula Revenue per Extended ADMw = \$9,561

Charter Schools Rate( ORS 338.155 ) = \$9,815

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Harney County, Frenchglen SD 16 - 2020**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,836.00
Federal Forest Fees	=	\$6,208.00
Common School Fund	=	\$14,819.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$22,863.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	10.24
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.87

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$4,997.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$4,997.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,497.30

**2019-2020 Extended ADMw**

2019-2020 ADMw 28.68

2018-2019 ADMw 52.90

Extended ADMw 53.91

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.87 by \$25 then add \$4500 to the result = \$4,453.25  
Then multiply \$4,453.25 by the Extended ADMw 53.91 and then by the funding ratio 1.872548829017 = \$449,551.61

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$449,551.61 to the Transportation Grant \$4,497.30 = \$454,048.91

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$22,863.00 from the Total Formula Revenue \$454,048.91 = \$431,185.91

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,339

Total Formula Revenue per Extended ADMw = \$8,422

Charter Schools Rate( ORS 338.155 ) = ;15,674

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Harney County, Double O SD 28 - 2021**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,282.00
Federal Forest Fees	=	\$4,073.00
Common School Fund	=	\$281.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,636.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	8.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.11

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,489.00
Supplies	=	\$0.00
Other	=	\$275.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,764.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,634.80

**2019-2020 Extended ADMw**

2019-2020 ADMw 32.86

2018-2019 ADMw 30.41

Extended ADMw 32.86

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.11 by \$25 then add \$4500 to the result = \$4,397.25  
Then multiply \$4,397.25 by the Extended ADMw 32.86 and then by the funding ratio 1.872548829017 = \$270,571.39

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$270,571.39 to the Transportation Grant \$2,634.80 = \$273,206.19

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$8,636.00 from the Total Formula Revenue \$273,206.19 = \$264,570.19

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,234

Total Formula Revenue per Extended ADMw = \$8,314

Charter Schools Rate( ORS 338.155 ) = \$8,234

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Harney County, South Harney SD 33 - 2022**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$27,513.00
Federal Forest Fees	=	\$5,284.00
Common School Fund	=	\$1,028.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$33,825.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	15.50
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.39</b>

**2019-2020 Transportation Grant**

Salaries	=	\$39,583.00
Payroll	=	\$40,016.00
Purchased Services	=	\$20,039.00
Supplies	=	\$12,716.00
Other	=	\$2,232.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$12,784.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$2,210.00)
Net Eligible Trans Expenditures	=	\$125,160.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,644.00

**2019-2020 Extended ADMw**

2019-2020 ADMw 40.59

2018-2019 ADMw 41.03

Extended ADMw 41.03

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.39 by \$25 then add \$4500 to the result = \$4,584.75  
Then multiply \$4,584.75 by the Extended ADMw 41.0265 and then by the funding ratio 1.872548829017 = \$352,219.40

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$352,219.40 to the Transportation Grant \$112,644.00 = \$464,863.40

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$33,825.00 from the Total Formula Revenue \$464,863.40 = \$431,038.40

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,585

Total Formula Revenue per Extended ADMw = \$11,331

Charter Schools Rate( ORS 338.155 ) = \$8,677

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00



**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Harney County, Harney County Union High SD 1J - 2023**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$502,876.00
Federal Forest Fees	=	\$92,636.00
Common School Fund	=	\$3,792.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$599,304.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	16.29
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.18</b>

**2019-2020 Transportation Grant**

Salaries	=	\$196,120.00
Payroll	=	\$125,921.00
Purchased Services	=	\$264,329.00
Supplies	=	\$7,075.00
Other	=	\$14,738.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$12,731.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$30,058.00)
Net Eligible Trans Expenditures	=	\$590,856.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$413,599.20

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 745.88

**2018-2019 ADMw** 142.59

**Extended ADMw** 745.88

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.18 by \$25 then add \$4500 to the result = \$4,604.50  
Then multiply \$4,604.50 by the Extended ADMw 745.88 and then by the funding ratio 1.872548829017 = \$6,431,090.05

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$6,431,090.05 to the Transportation Grant \$413,599.20 = \$6,844,689.25

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$599,304.00 from the Total Formula Revenue \$6,844,689.25 = \$6,245,385.25

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,622

Total Formula Revenue per Extended ADMw = \$9,177

Charter Schools Rate( ORS 338.155 ) = \$8,622

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Hood River County, Hood River County SD - 2024**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,874,910.00
Federal Forest Fees	=	\$104,546.00
Common School Fund	=	\$364,881.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,344,337.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	14.30
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.19</b>

**2019-2020 Transportation Grant**

Salaries	=	\$917,277.00
Payroll	=	\$696,305.00
Purchased Services	=	\$155,473.00
Supplies	=	\$268,178.00
Other	=	\$41,329.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$182,058.00
Fees Collected	=	(\$59,572.00)
Non-Reimbursable	=	(\$87,740.00)
Net Eligible Trans Expenditures	=	\$2,113,308.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,479,315.60

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 5,013.18

**2018-2019 ADMw** 5,015.88

**Extended ADMw** 5,015.88

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.19 by \$25 then add \$4500 to the result = \$4,554.75  
 Then multiply \$4,554.75 by the Extended ADMw 5015.8784 and then by the funding ratio 1.872548829017 = \$42,780,385.64

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$42,780,385.64 to the Transportation Grant \$1,479,315.60 = \$44,259,701.24

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$12,344,337.00 from the Total Formula Revenue \$44,259,701.24 = \$31,915,364.24

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,529

Total Formula Revenue per Extended ADMw = \$8,824

Charter Schools Rate( ORS 338.155 ) = \$8,534

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$15,207.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Jackson County, Phoenix-Talent SD 4 - 2039**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,171,069.00
Federal Forest Fees	=	\$27,911.00
Common School Fund	=	\$232,477.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,431,457.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.10</b>

**2019-2020 Transportation Grant**

Salaries	=	\$4,614.00
Payroll	=	\$2,422.00
Purchased Services	=	\$1,779,157.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$46,975.00)
Net Eligible Trans Expenditures	=	\$1,739,218.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,217,452.60

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 3,213.05

**2018-2019 ADMw** 3,171.90

**Extended ADMw** 3,213.05

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.1 by \$25 then add \$4500 to the result = \$4,527.50  
Then multiply \$4,527.50 by the Extended ADMw 3213.0502 and then by the funding ratio 1.872548829017 = \$27,240,126.57

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$27,240,126.57 to the Transportation Grant \$1,217,452.60 = \$28,457,579.17

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$9,431,457.00 from the Total Formula Revenue \$28,457,579.17 = \$19,026,122.17

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,478

Total Formula Revenue per Extended ADMw = \$8,857

Charter Schools Rate( ORS 338.155 ) = \$8,478

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$104,800.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Jackson County, Ashland SD 5 - 2041**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,280,772.00
Federal Forest Fees	=	\$30,995.00
Common School Fund	=	\$273,602.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,585,369.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.27
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.84</b>

**2019-2020 Transportation Grant**

Salaries	=	\$514,535.00
Payroll	=	\$443,531.00
Purchased Services	=	\$90,782.00
Supplies	=	\$94,004.00
Other	=	\$25,426.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$138,836.00
Fees Collected	=	(\$11,434.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,295,680.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$906,976.00

**2019-2020 Extended ADMw**

<b>2019-2020 ADMw</b> 3,269.57	<b>2018-2019 ADMw</b> 3,307.46	<b>Extended ADMw</b> 3,307.46
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**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00  
 Then multiply \$4,479.00 by the Extended ADMw 3307.4594 and then by the funding ratio 1.872548829017 = \$27,740,145.56

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$27,740,145.56 to the Transportation Grant \$906,976.00 = \$28,647,121.56

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$14,585,369.00 from the Total Formula Revenue \$28,647,121.56 = \$14,061,752.56

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,387	Total Formula Revenue per Extended ADMw = \$8,661
Charter Schools Rate( ORS 338.155 ) = \$8,484	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$45,118.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Jackson County, Central Point SD 6 - 2042**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,908,007.00
Federal Forest Fees	=	\$51,732.00
Common School Fund	=	\$451,519.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,411,258.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	12.41
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.30</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,124,880.00
Supplies	=	\$152,819.00
Other	=	\$0.00
Garage Depreciation	=	\$44,940.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$12,908.00)
Non-Reimbursable	=	(\$87,766.00)
Net Eligible Trans Expenditures	=	\$2,221,965.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,555,375.50

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 5,612.49

**2018-2019 ADMw** 5,552.80

**Extended ADMw** 5,612.49

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.3 by \$25 then add \$4500 to the result = \$4,507.50  
 Then multiply \$4,507.50 by the Extended ADMw 5612.4854 and then by the funding ratio 1.872548829017 = \$47,372,260.73

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$47,372,260.73 to the Transportation Grant \$1,555,375.50 = \$48,927,636.23

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$12,411,258.00 from the Total Formula Revenue \$48,927,636.23 = \$36,516,378.23

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,441

Total Formula Revenue per Extended ADMw = \$8,718

Charter Schools Rate( ORS 338.155 ) = \$8,441

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due <b>\$3,779.00</b>

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Jackson County, Eagle Point SD 9 - 2043**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,849,884.00
Federal Forest Fees	=	\$44,645.00
Common School Fund	=	\$371,862.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,266,391.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	10.34
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.77

**2019-2020 Transportation Grant**

Salaries	=	\$823,485.00
Payroll	=	\$515,698.00
Purchased Services	=	\$32,947.00
Supplies	=	\$214,897.00
Other	=	\$65,388.00
Garage Depreciation	=	\$10,000.00
Bus Depreciation	=	\$226,491.00
Fees Collected	=	(\$28,581.00)
Non-Reimbursable	=	(\$93,030.00)
Net Eligible Trans Expenditures	=	\$1,767,295.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,237,106.50		

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 4,956.37

**2018-2019 ADMw** 4,922.53

**Extended ADMw** 4,956.37

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.77 by \$25 then add \$4500 to the result = \$4,455.75  
Then multiply \$4,455.75 by the Extended ADMw 4956.3719 and then by the funding ratio 1.872548829017 = \$41,354,031.40

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$41,354,031.40 to the Transportation Grant \$1,237,106.50 = \$42,591,137.90

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$11,266,391.00 from the Total Formula Revenue \$42,591,137.90 = \$31,324,746.90

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,344

Total Formula Revenue per Extended ADMw = \$8,593

Charter Schools Rate( ORS 338.155 ) = \$8,344

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$24,367.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Jackson County, Rogue River SD 35 - 2044**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,469,877.00
Federal Forest Fees	=	\$10,395.00
Common School Fund	=	\$89,907.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,570,179.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	9.95
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.16</b>

**2019-2020 Transportation Grant**

Salaries	=	\$108.00
Payroll	=	\$47.00
Purchased Services	=	\$814,656.00
Supplies	=	\$50.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,560.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,342.00)
Net Eligible Trans Expenditures	=	\$788,079.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$551,655.30

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 1,361.23

**2018-2019 ADMw** 1,294.13

**Extended ADMw** 1,361.23

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.16 by \$25 then add \$4500 to the result = \$4,446.00  
Then multiply \$4,446.00 by the Extended ADMw 1361.2274 and then by the funding ratio 1.872548829017 = \$11,332,697.38

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$11,332,697.38 to the Transportation Grant \$551,655.30 = \$11,884,352.68

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$3,570,179.00 from the Total Formula Revenue \$11,884,352.68 = \$8,314,173.68

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,325

Total Formula Revenue per Extended ADMw = \$8,731

Charter Schools Rate( ORS 338.155 ) = \$8,325

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$1,272.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Jackson County, Prospect SD 59 - 2045**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$529,848.00
Federal Forest Fees	=	\$2,413.00
Common School Fund	=	\$21,368.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$553,629.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.61</b>

**2019-2020 Transportation Grant**

Salaries	=	\$11,380.00
Payroll	=	\$6,746.00
Purchased Services	=	\$247,764.00
Supplies	=	\$0.00
Other	=	\$468.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$30,923.00)
Net Eligible Trans Expenditures	=	\$235,435.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$164,804.50

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 356.26

**2018-2019 ADMw** 366.45

**Extended ADMw** 366.45

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.61 by \$25 then add \$4500 to the result = \$4,540.25  
Then multiply \$4,540.25 by the Extended ADMw 366.45 and then by the funding ratio 1.872548829017 = \$3,115,499.20

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$3,115,499.20 to the Transportation Grant \$164,804.50 = \$3,280,303.70

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$553,629.00 from the Total Formula Revenue \$3,280,303.70 = \$2,726,674.70

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,502

Total Formula Revenue per Extended ADMw = \$8,952

Charter Schools Rate( ORS 338.155 ) = \$8,745

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00



**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Jackson County, Butte Falls SD 91 - 2046**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$460,261.00
Federal Forest Fees	=	\$2,380.00
Common School Fund	=	\$21,169.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$483,810.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	9.98
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.13

**2019-2020 Transportation Grant**

Salaries	=	\$122,167.00
Payroll	=	\$68,850.00
Purchased Services	=	\$29,121.00
Supplies	=	\$12,834.00
Other	=	\$4,458.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$28,230.00
Fees Collected	=	(\$11,145.00)
Non-Reimbursable	=	(\$60,532.00)
Net Eligible Trans Expenditures	=	\$193,983.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$135,788.10

**2019-2020 Extended ADMw**

2019-2020 ADMw 392.76

2018-2019 ADMw 392.74

Extended ADMw 392.76

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.13 by \$25 then add \$4500 to the result = \$4,446.75  
Then multiply \$4,446.75 by the Extended ADMw 392.7552 and then by the funding ratio 1.872548829017 = \$3,270,376.92

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$3,270,376.92 to the Transportation Grant \$135,788.10 = \$3,406,165.02

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$483,810.00 from the Total Formula Revenue \$3,406,165.02 = \$2,922,355.02

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,327

Total Formula Revenue per Extended ADMw = \$8,672

Charter Schools Rate( ORS 338.155 ) = \$8,327

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$20,033.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Jackson County, Pinehurst SD 94 - 2047**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$206,879.00
Federal Forest Fees	=	\$221.00
Common School Fund	=	\$2,002.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$209,102.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	3.26
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-8.85</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$11,435.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$11,435.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$8,004.50

**2019-2020 Extended ADMw**

2019-2020 ADMw 43.51

2018-2019 ADMw 49.64

Extended ADMw 49.64

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -8.85 by \$25 then add \$4500 to the result = \$4,278.75  
Then multiply \$4,278.75 by the Extended ADMw 49.6447 and then by the funding ratio 1.872548829017 = \$397,761.69

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$397,761.69 to the Transportation Grant \$8,004.50 = \$405,766.19

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$209,102.00 from the Total Formula Revenue \$405,766.19 = \$196,664.19

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,012

Total Formula Revenue per Extended ADMw = \$8,173

Charter Schools Rate( ORS 338.155 ) = \$9,141

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Jackson County, Medford SD 549C - 2048**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$38,713,860.00
Federal Forest Fees	=	\$155,840.00
Common School Fund	=	\$1,298,037.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$40,167,737.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.50

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$5,743,264.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$15,714.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$165,893.00)
Net Eligible Trans Expenditures	=	\$5,593,085.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,915,159.50

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 17,256.02

**2018-2019 ADMw** 17,189.29

**Extended ADMw** 17,256.02

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.5 by \$25 then add \$4500 to the result = \$4,462.50

Then multiply \$4,462.50 by the Extended ADMw 17256.0244 and then by the funding ratio 1.872548829017 = \$144,195,639.22

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$144,195,639.22 to the Transportation Grant \$3,915,159.50 = \$148,110,798.72

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$40,167,737.00 from the Total Formula Revenue \$148,110,798.72 = \$107,943,061.72

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,356

Total Formula Revenue per Extended ADMw = \$8,583

Charter Schools Rate( ORS 338.155 ) = \$8,356

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$117,509.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Jefferson County, Culver SD 4 - 2050**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,772,653.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$51,218.00
County School Fund	=	\$30,448.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,854,319.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.86</b>

**2019-2020 Transportation Grant**

Salaries	=	\$133,373.00
Payroll	=	\$83,413.00
Purchased Services	=	\$33,322.00
Supplies	=	\$20,999.00
Other	=	\$14,761.00
Garage Depreciation	=	\$9,346.00
Bus Depreciation	=	\$58,578.00
Fees Collected	=	(\$4,147.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$349,645.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$244,751.50

**2019-2020 Extended ADMw**

2019-2020 ADMw 907.28

2018-2019 ADMw 917.79

Extended ADMw 917.79

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.86 by \$25 then add \$4500 to the result = \$4,478.50  
Then multiply \$4,478.50 by the Extended ADMw 917.7925 and then by the funding ratio 1.872548829017 = \$7,696,800.58

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$7,696,800.58 to the Transportation Grant \$244,751.50 = \$7,941,552.08

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$1,854,319.00 from the Total Formula Revenue \$7,941,552.08 = \$6,087,233.08

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,386

Total Formula Revenue per Extended ADMw = \$8,653

Charter Schools Rate( ORS 338.155 ) = \$8,483

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Jefferson County, Ashwood SD 8 - 2051**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$568.00
County School Fund	=	\$306.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	=	<b>\$874.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-12.11

**2019-2020 Transportation Grant**

Salaries	=	\$17,600.00
Payroll	=	\$12,655.00
Purchased Services	=	\$8,562.00
Supplies	=	\$600.00
Other	=	\$187.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$7,365.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$46,969.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$42,272.10

**2019-2020 Extended ADMw**

2019-2020 ADMw 32.93

2018-2019 ADMw 32.40

Extended ADMw 32.93

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -12.11 by \$25 then add \$4500 to the result = \$4,197.25  
Then multiply \$4,197.25 by the Extended ADMw 32.93 and then by the funding ratio 1.872548829017 = \$258,815.17

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$258,815.17 to the Transportation Grant \$42,272.10 = \$301,087.27

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$874.00 from the Total Formula Revenue \$301,087.27 = \$300,213.27

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$7,860

Total Formula Revenue per Extended ADMw = \$9,143

Charter Schools Rate( ORS 338.155 ) = \$7,860

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Jefferson County, Black Butte SD 41 - 2052**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$289,203.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,819.00
County School Fund	=	\$1,081.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$292,103.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	7.46
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.65</b>

**2019-2020 Transportation Grant**

Salaries	=	\$35,581.00
Payroll	=	\$6,763.00
Purchased Services	=	\$5,959.00
Supplies	=	\$617.00
Other	=	\$368.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$9,995.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$59,283.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$53,354.70

**2019-2020 Extended ADMw**

2019-2020 ADMw 57.75

2018-2019 ADMw 61.40

Extended ADMw 61.40

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.65 by \$25 then add \$4500 to the result = \$4,383.75  
Then multiply \$4,383.75 by the Extended ADMw 61.4 and then by the funding ratio 1.872548829017 = \$504,019.46

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$504,019.46 to the Transportation Grant \$53,354.70 = \$557,374.16

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$292,103.00 from the Total Formula Revenue \$557,374.16 = \$265,271.16

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,209

Total Formula Revenue per Extended ADMw = \$9,078

Charter Schools Rate( ORS 338.155 ) = \$8,728

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Jefferson County, Jefferson County SD 509J - 2053**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,684,466.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$230,300.00
County School Fund	=	\$138,043.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,052,809.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	10.58
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.53

**2019-2020 Transportation Grant**

Salaries	=	\$1,088,113.00
Payroll	=	\$776,520.00
Purchased Services	=	\$58,670.00
Supplies	=	\$213,105.00
Other	=	\$33,417.00
Garage Depreciation	=	\$612.00
Bus Depreciation	=	\$238,539.00
Fees Collected	=	(\$34,767.00)
Non-Reimbursable	=	(\$102,266.00)
Net Eligible Trans Expenditures	=	\$2,271,943.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,590,360.10

**2019-2020 Extended ADMw**

<b>2019-2020 ADMw</b> 3,729.52	<b>2018-2019 ADMw</b> 3,822.89	<b>Extended ADMw</b> 3,822.89
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**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.53 by \$25 then add \$4500 to the result = \$4,461.75  
 Then multiply \$4,461.75 by the Extended ADMw 3822.8877 and then by the funding ratio 1.872548829017 = \$31,939,633.18

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$31,939,633.18 to the Transportation Grant \$1,590,360.10 = \$33,529,993.28

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$5,052,809.00 from the Total Formula Revenue \$33,529,993.28 = \$28,477,184.28

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,355	Total Formula Revenue per Extended ADMw = \$8,771
Charter Schools Rate( ORS 338.155 ) = \$8,564	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$76,707.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Josephine County, Grants Pass SD 7 - 2054**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,926,708.00
Federal Forest Fees	=	\$132,948.00
Common School Fund	=	\$550,013.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,609,669.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	13.58
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.47</b>

**2019-2020 Transportation Grant**

Salaries	=	\$1,532,332.00
Payroll	=	\$1,101,051.00
Purchased Services	=	\$24,850.00
Supplies	=	\$247,046.00
Other	=	\$8,042.00
Garage Depreciation	=	\$57,553.00
Bus Depreciation	=	\$285,905.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$102,529.00)
Net Eligible Trans Expenditures	=	\$3,154,250.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,207,975.00

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 7,158.39

**2018-2019 ADMw** 7,111.89

**Extended ADMw** 7,158.39

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.47 by \$25 then add \$4500 to the result = \$4,536.75  
 Then multiply \$4,536.75 by the Extended ADMw 7158.3872 and then by the funding ratio 1.872548829017 = \$60,812,545.85

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$60,812,545.85 to the Transportation Grant \$2,207,975.00 = \$63,020,520.85

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$15,609,669.00 from the Total Formula Revenue \$63,020,520.85 = \$47,410,851.85

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,495

Total Formula Revenue per Extended ADMw = \$8,804

Charter Schools Rate( ORS 338.155 ) = \$8,495

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$45,875.00)



**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Josephine County, Three Rivers/Josephine County SD - 2055**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,153,967.00
Federal Forest Fees	=	\$101,372.00
Common School Fund	=	\$421,046.00
County School Fund	=	\$0.00
State Managed Timber	=	\$1,121.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,677,506.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	13.33
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.22</b>

**2019-2020 Transportation Grant**

Salaries	=	\$14,220.00
Payroll	=	\$9,216.00
Purchased Services	=	\$4,544,016.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$19,620.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$159,669.00)
Net Eligible Trans Expenditures	=	\$4,427,403.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,099,182.10

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 5,780.83

**2018-2019 ADMw** 5,690.80

**Extended ADMw** 5,780.83

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.22 by \$25 then add \$4500 to the result = \$4,530.50  
Then multiply \$4,530.50 by the Extended ADMw 5780.8317 and then by the funding ratio 1.872548829017 = \$49,042,162.47

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$49,042,162.47 to the Transportation Grant \$3,099,182.10 = \$52,141,344.57

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$17,677,506.00 from the Total Formula Revenue \$52,141,344.57 = \$34,463,838.57

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,484

Total Formula Revenue per Extended ADMw = \$9,020

Charter Schools Rate( ORS 338.155 ) = \$8,484

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$29,827.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Klamath County, Klamath Falls City Schools - 2056**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,241,209.00
Federal Forest Fees	=	\$393,998.00
Common School Fund	=	\$255,962.00
County School Fund	=	\$13,754.00
State Managed Timber	=	\$98,929.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,003,852.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	10.35
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.76

**2019-2020 Transportation Grant**

Salaries	=	\$772,269.00
Payroll	=	\$442,647.00
Purchased Services	=	\$54,075.00
Supplies	=	\$164,862.00
Other	=	\$33,711.00
Garage Depreciation	=	\$1,641.00
Bus Depreciation	=	\$115,787.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$94,552.00)
Net Eligible Trans Expenditures	=	\$1,490,440.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,043,308.00

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 3,532.42

**2018-2019 ADMw** 3,536.40

**Extended ADMw** 3,536.40

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.76 by \$25 then add \$4500 to the result = \$4,456.00  
Then multiply \$4,456.00 by the Extended ADMw 3536.3959 and then by the funding ratio 1.872548829017 = \$29,507,961.75

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$29,507,961.75 to the Transportation Grant \$1,043,308.00 = \$30,551,269.75

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$7,003,852.00 from the Total Formula Revenue \$30,551,269.75 = \$23,547,417.75

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,344

Total Formula Revenue per Extended ADMw = \$8,639

Charter Schools Rate( ORS 338.155 ) = \$8,353

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$43,177.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Klamath County, Klamath County SD - 2057**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,057,762.00
Federal Forest Fees	=	\$917,320.00
Common School Fund	=	\$586,179.00
County School Fund	=	\$212,701.00
State Managed Timber	=	\$433,211.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$8,411.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,215,584.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.26</b>

**2019-2020 Transportation Grant**

Salaries	=	\$1,951,546.00
Payroll	=	\$1,157,703.00
Purchased Services	=	\$171,070.00
Supplies	=	\$576,462.00
Other	=	\$375,080.00
Garage Depreciation	=	\$42,720.00
Bus Depreciation	=	\$287,836.00
Fees Collected	=	(\$41,933.00)
Non-Reimbursable	=	(\$256,155.00)
Net Eligible Trans Expenditures	=	\$4,264,329.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$2,985,030.30

**2019-2020 Extended ADMw**

<b>2019-2020 ADMw</b> 8,455.00	<b>2018-2019 ADMw</b> 8,297.70	<b>Extended ADMw</b> 8,455.00
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**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.26 by \$25 then add \$4500 to the result = \$4,493.50  
 Then multiply \$4,493.50 by the Extended ADMw 8455.0046 and then by the funding ratio 1.872548829017 = \$71,142,929.68

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$71,142,929.68 to the Transportation Grant \$2,985,030.30 = \$74,127,959.98

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$18,215,584.00 from the Total Formula Revenue \$74,127,959.98 = \$55,912,375.98

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,414	Total Formula Revenue per Extended ADMw = \$8,767
Charter Schools Rate( ORS 338.155 ) = \$8,414	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$20,145.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Lake County, Lake County SD 7 - 2059**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,781,026.00
Federal Forest Fees	=	\$361,509.00
Common School Fund	=	\$56,629.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,199,164.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	12.44
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.33</b>

**2019-2020 Transportation Grant**

Salaries	=	\$159,202.00
Payroll	=	\$170,203.00
Purchased Services	=	\$16,169.00
Supplies	=	\$40,158.00
Other	=	\$16,875.00
Garage Depreciation	=	\$7,308.00
Bus Depreciation	=	\$37,901.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$92,518.00)
Net Eligible Trans Expenditures	=	\$355,298.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$248,708.60

**2019-2020 Extended ADMw**

2019-2020 ADMw 985.05

2018-2019 ADMw 995.51

Extended ADMw 995.51

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.33 by \$25 then add \$4500 to the result = \$4,508.25  
Then multiply \$4,508.25 by the Extended ADMw 995.5121 and then by the funding ratio 1.872548829017 = \$8,404,031.77

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$8,404,031.77 to the Transportation Grant \$248,708.60 = \$8,652,740.37

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$3,199,164.00 from the Total Formula Revenue \$8,652,740.37 = \$5,453,576.37

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,442

Total Formula Revenue per Extended ADMw = \$8,692

Charter Schools Rate( ORS 338.155 ) = \$8,532

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Lake County, Paisley SD 11 - 2060**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$375,408.00
Federal Forest Fees	=	\$30,493.00
Common School Fund	=	\$5,287.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$411,188.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	13.24
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.13</b>

**2019-2020 Transportation Grant**

Salaries	=	\$36,403.00
Payroll	=	\$31,758.00
Purchased Services	=	\$17,879.00
Supplies	=	\$9,890.00
Other	=	\$5,051.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$24,503.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$59,006.00)
Net Eligible Trans Expenditures	=	\$66,478.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$46,534.60

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 337.77

**2018-2019 ADMw** 338.67

**Extended ADMw** 338.67

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.13 by \$25 then add \$4500 to the result = \$4,528.25  
Then multiply \$4,528.25 by the Extended ADMw 338.67 and then by the funding ratio 1.872548829017 = \$2,871,707.98

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$2,871,707.98 to the Transportation Grant \$46,534.60 = \$2,918,242.58

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$411,188.00 from the Total Formula Revenue \$2,918,242.58 = \$2,507,054.58

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,479

Total Formula Revenue per Extended ADMw = \$8,617

Charter Schools Rate( ORS 338.155 ) = \$8,502

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Lake County, North Lake SD 14 - 2061**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$925,605.00
Federal Forest Fees	=	\$110,981.00
Common School Fund	=	\$16,215.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,052,801.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	15.69
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.58</b>

**2019-2020 Transportation Grant**

Salaries	=	\$14,700.00
Payroll	=	\$7,484.00
Purchased Services	=	\$323,463.00
Supplies	=	\$169.00
Other	=	\$14,496.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$39,799.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$400,111.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$360,099.90

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 396.18

**2018-2019 ADMw** 398.53

**Extended ADMw** 398.53

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.58 by \$25 then add \$4500 to the result = \$4,589.50  
Then multiply \$4,589.50 by the Extended ADMw 398.5274 and then by the funding ratio 1.872548829017 = \$3,424,969.52

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$3,424,969.52 to the Transportation Grant \$360,099.90 = \$3,785,069.42

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$1,052,801.00 from the Total Formula Revenue \$3,785,069.42 = \$2,732,268.42

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,594

Total Formula Revenue per Extended ADMw = \$9,498

Charter Schools Rate( ORS 338.155 ) = \$8,645

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Lake County, Plush SD 18 - 2062**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$38,050.00
Federal Forest Fees	=	\$4,353.00
Common School Fund	=	\$645.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$43,048.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	10.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.11

**2019-2020 Transportation Grant**

Salaries	=	\$11,484.00
Payroll	=	\$6,751.00
Purchased Services	=	\$29,877.00
Supplies	=	\$188.00
Other	=	\$3,095.00
Garage Depreciation	=	\$523.00
Bus Depreciation	=	\$5,303.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$17,349.00)
Net Eligible Trans Expenditures	=	\$39,872.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$35,884.80

**2019-2020 Extended ADMw**

2019-2020 ADMw 38.38

2018-2019 ADMw 37.02

Extended ADMw 38.38

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.11 by \$25 then add \$4500 to the result = \$4,447.25  
Then multiply \$4,447.25 by the Extended ADMw 38.3791 and then by the funding ratio 1.872548829017 = \$319,609.35

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$319,609.35 to the Transportation Grant \$35,884.80 = \$355,494.15

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$43,048.00 from the Total Formula Revenue \$355,494.15 = \$312,446.15

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,328

Total Formula Revenue per Extended ADMw = \$9,263

Charter Schools Rate( ORS 338.155 ) = \$8,328

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Lake County, Adel SD 21 - 2063**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$206,847.00
Federal Forest Fees	=	\$5,248.00
Common School Fund	=	\$767.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$212,862.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	2.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-10.11</b>

**2019-2020 Transportation Grant**

Salaries	=	\$18,859.00
Payroll	=	\$6,258.00
Purchased Services	=	\$2,006.00
Supplies	=	\$6,275.00
Other	=	\$2,731.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$13,064.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$25,607.00)
Net Eligible Trans Expenditures	=	\$23,586.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$21,227.40

**2019-2020 Extended ADMw**

2019-2020 ADMw 37.03

2018-2019 ADMw 35.99

Extended ADMw 37.03

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -10.11 by \$25 then add \$4500 to the result = \$4,247.25  
Then multiply \$4,247.25 by the Extended ADMw 37.0308 and then by the funding ratio 1.872548829017 = \$294,512.73

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$294,512.73 to the Transportation Grant \$21,227.40 = \$315,740.13

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$212,862.00 from the Total Formula Revenue \$315,740.13 = \$102,878.13

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$7,953

Total Formula Revenue per Extended ADMw = \$8,526

Charter Schools Rate( ORS 338.155 ) = \$7,953

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00



**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Lane County, Pleasant Hill SD 1 - 2081**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,060,016.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$110,780.00
County School Fund	=	\$78,484.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,249,280.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	12.23
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.12</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$537,138.00
Supplies	=	\$795.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$4,585.00)
Non-Reimbursable	=	(\$20,697.00)
Net Eligible Trans Expenditures	=	\$512,651.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$358,855.70

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 1,209.11      **2018-2019 ADMw** 1,206.08      **Extended ADMw** 1,209.11

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.12 by \$25 then add \$4500 to the result = \$4,503.00  
Then multiply \$4,503.00 by the Extended ADMw 1209.106 and then by the funding ratio 1.872548829017 = \$10,195,287.44

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$10,195,287.44 to the Transportation Grant \$358,855.70 = \$10,554,143.14

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$3,249,280.00 from the Total Formula Revenue \$10,554,143.14 = \$7,304,863.14

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,432      Total Formula Revenue per Extended ADMw = \$8,729  
Charter Schools Rate( ORS 338.155 ) = \$8,432

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$9,369.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Lane County, Eugene SD 4J - 2082**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$73,376,748.00
Federal Forest Fees	=	\$635,012.00
Common School Fund	=	\$1,794,924.00
County School Fund	=	\$636,306.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$76,442,990.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	12.10
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.01</b>

**2019-2020 Transportation Grant**

Salaries	=	\$3,568,952.00
Payroll	=	\$3,026,751.00
Purchased Services	=	\$107,874.00
Supplies	=	\$479,570.00
Other	=	\$40,563.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$1,306,113.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$176,263.00)
Net Eligible Trans Expenditures	=	\$8,353,560.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,847,492.00

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 20,069.85      **2018-2019 ADMw** 19,724.27      **Extended ADMw** 20,069.85

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.01 by \$25 then add \$4500 to the result = \$4,499.75  
Then multiply \$4,499.75 by the Extended ADMw 20069.8519 and then by the funding ratio 1.872548829017 = \$169,108,604.09

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$169,108,604.09 to the Transportation Grant \$5,847,492.00 = \$174,956,096.09

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$76,442,990.00 from the Total Formula Revenue \$174,956,096.09 = \$98,513,106.09

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,426      Total Formula Revenue per Extended ADMw = \$8,717  
Charter Schools Rate( ORS 338.155 ) = \$8,426

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$174,558.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Lane County, Springfield SD 19 - 2083**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$27,001,245.00
Federal Forest Fees	=	\$396,232.00
Common School Fund	=	\$1,169,649.00
County School Fund	=	\$395,841.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$28,962,967.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.60
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.51</b>

**2019-2020 Transportation Grant**

Salaries	=	\$2,537,821.00
Payroll	=	\$2,007,682.00
Purchased Services	=	\$284,993.00
Supplies	=	\$461,042.00
Other	=	\$186,831.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$639,867.00
Fees Collected	=	(\$15,161.00)
Non-Reimbursable	=	(\$103,871.00)
Net Eligible Trans Expenditures	=	\$5,999,204.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,199,442.80		

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 12,508.01

**2018-2019 ADMw** 12,729.14

**Extended ADMw** 12,729.14

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.51 by \$25 then add \$4500 to the result = \$4,487.25  
Then multiply \$4,487.25 by the Extended ADMw 12729.137 and then by the funding ratio 1.872548829017 = \$106,957,779.51

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$106,957,779.51 to the Transportation Grant \$4,199,442.80 = \$111,157,222.31

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$28,962,967.00 from the Total Formula Revenue \$111,157,222.31 = \$82,194,255.31

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,403

Total Formula Revenue per Extended ADMw = \$8,733

Charter Schools Rate( ORS 338.155 ) = \$8,551

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$188,042.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Lane County, Fern Ridge SD 28J - 2084**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,600,285.00
Federal Forest Fees	=	\$55,622.00
Common School Fund	=	\$156,941.00
County School Fund	=	\$55,567.00
State Managed Timber	=	\$1,077,925.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,946,340.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	12.31
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.20</b>

**2019-2020 Transportation Grant**

Salaries	=	\$4,150.00
Payroll	=	\$2,499.00
Purchased Services	=	\$1,013,260.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$1,422.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,018,487.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$712,940.90

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 1,793.54

**2018-2019 ADMw** 1,743.30

**Extended ADMw** 1,793.54

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.2 by \$25 then add \$4500 to the result = \$4,505.00  
 Then multiply \$4,505.00 by the Extended ADMw 1793.5435 and then by the funding ratio 1.872548829017 = \$15,130,032.50

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$15,130,032.50 to the Transportation Grant \$712,940.90 = \$15,842,973.40

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$5,946,340.00 from the Total Formula Revenue \$15,842,973.40 = \$9,896,633.40

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,436

Total Formula Revenue per Extended ADMw = \$8,833

Charter Schools Rate( ORS 338.155 ) = \$8,436

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$5,739.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Lane County, Mapleton SD 32 - 2085**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$694,662.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,200.00
County School Fund	=	\$11,477.00
State Managed Timber	=	\$780,744.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,503,083.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	9.26
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.85</b>

**2019-2020 Transportation Grant**

Salaries	=	\$133,404.00
Payroll	=	\$56,688.00
Purchased Services	=	\$11,850.00
Supplies	=	\$10,600.00
Other	=	\$7,510.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$42,395.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$26,671.00)
Net Eligible Trans Expenditures	=	\$235,776.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$188,620.80

**2019-2020 Extended ADMw**

2019-2020 ADMw 303.82

2018-2019 ADMw 300.75

Extended ADMw 303.82

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.85 by \$25 then add \$4500 to the result = \$4,428.75  
Then multiply \$4,428.75 by the Extended ADMw 303.8184 and then by the funding ratio 1.872548829017 = \$2,519,581.37

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$2,519,581.37 to the Transportation Grant \$188,620.80 = \$2,708,202.17

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$1,503,083.00 from the Total Formula Revenue \$2,708,202.17 = \$1,205,119.17

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,293

Total Formula Revenue per Extended ADMw = \$8,914

Charter Schools Rate( ORS 338.155 ) = \$8,293

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Lane County, Creswell SD 40 - 2086**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,422,784.00
Federal Forest Fees	=	\$48,119.00
Common School Fund	=	\$135,772.00
County School Fund	=	\$48,072.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,405.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,657,152.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	12.60
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.49</b>

**2019-2020 Transportation Grant**

Salaries	=	\$465,802.00
Payroll	=	\$339,084.00
Purchased Services	=	\$11,116.00
Supplies	=	\$41,843.00
Other	=	\$25,751.00
Garage Depreciation	=	\$13,846.00
Bus Depreciation	=	\$81,476.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,595.00)
Net Eligible Trans Expenditures	=	\$946,323.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$662,426.10

**2019-2020 Extended ADMw**

<b>2019-2020 ADMw</b> 1,550.91	<b>2018-2019 ADMw</b> 1,535.28	<b>Extended ADMw</b> 1,550.91
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**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.49 by \$25 then add \$4500 to the result = \$4,512.25  
 Then multiply \$4,512.25 by the Extended ADMw 1550.9084 and then by the funding ratio 1.872548829017 = \$13,104,258.55

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$13,104,258.55 to the Transportation Grant \$662,426.10 = \$13,766,684.65

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$3,657,152.00 from the Total Formula Revenue \$13,766,684.65 = \$10,109,532.65

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,449	Total Formula Revenue per Extended ADMw = \$8,877
Charter Schools Rate( ORS 338.155 ) = \$8,449	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$20,504.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Lane County, South Lane SD 45J3 - 2087**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,425,415.00
Federal Forest Fees	=	\$103,096.00
Common School Fund	=	\$304,681.00
County School Fund	=	\$102,994.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,936,186.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.47</b>

**2019-2020 Transportation Grant**

Salaries	=	\$1,184,251.00
Payroll	=	\$854,632.00
Purchased Services	=	\$39,492.00
Supplies	=	\$306,933.00
Other	=	\$84,120.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$158,991.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$71,527.00)
Net Eligible Trans Expenditures	=	\$2,556,892.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,789,824.40

**2019-2020 Extended ADMw**

<b>2019-2020 ADMw</b> 3,389.24	<b>2018-2019 ADMw</b> 3,405.81	<b>Extended ADMw</b> 3,405.81
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**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.47 by \$25 then add \$4500 to the result = \$4,511.75  
 Then multiply \$4,511.75 by the Extended ADMw 3405.8148 and then by the funding ratio 1.872548829017 = \$28,773,931.59

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$28,773,931.59 to the Transportation Grant \$1,789,824.40 = \$30,563,755.99

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$7,936,186.00 from the Total Formula Revenue \$30,563,755.99 = \$22,627,569.99

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,448	Total Formula Revenue per Extended ADMw = \$8,974
Charter Schools Rate( ORS 338.155 ) = \$8,490	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$3,393.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Lane County, Bethel SD 52 - 2088**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,652,278.00
Federal Forest Fees	=	\$207,817.00
Common School Fund	=	\$586,373.00
County School Fund	=	\$207,612.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,654,080.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.49
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.62</b>

**2019-2020 Transportation Grant**

Salaries	=	\$969,094.00
Payroll	=	\$685,351.00
Purchased Services	=	\$1,200,417.00
Supplies	=	\$11,702.00
Other	=	\$68,604.00
Garage Depreciation	=	\$20,452.00
Bus Depreciation	=	\$188,474.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$49,369.00)
Net Eligible Trans Expenditures	=	\$3,094,725.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,166,307.50

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 6,649.58

**2018-2019 ADMw** 6,723.35

**Extended ADMw** 6,723.35

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.62 by \$25 then add \$4500 to the result = \$4,484.50  
Then multiply \$4,484.50 by the Extended ADMw 6723.3534 and then by the funding ratio 1.872548829017 = \$56,458,991.90

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$56,458,991.90 to the Transportation Grant \$2,166,307.50 = \$58,625,299.40

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$17,654,080.00 from the Total Formula Revenue \$58,625,299.40 = \$40,971,219.40

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,397

Total Formula Revenue per Extended ADMw = \$8,720

Charter Schools Rate( ORS 338.155 ) = \$8,491

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$29,099.00)



**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Lane County, Crow-Applegate-Lorane SD 66 - 2089**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,273,229.00
Federal Forest Fees	=	\$9,200.00
Common School Fund	=	\$25,957.00
County School Fund	=	\$9,190.00
State Managed Timber	=	\$167,733.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,485,309.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	10.06
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.05</b>

**2019-2020 Transportation Grant**

Salaries	=	\$144,880.00
Payroll	=	\$104,849.00
Purchased Services	=	\$38,168.00
Supplies	=	\$21,764.00
Other	=	\$13,293.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$35,608.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$14,991.00)
Net Eligible Trans Expenditures	=	\$343,571.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$274,856.80

**2019-2020 Extended ADMw**

2019-2020 ADMw 420.93

2018-2019 ADMw 409.16

Extended ADMw 420.93

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.05 by \$25 then add \$4500 to the result = \$4,448.75  
Then multiply \$4,448.75 by the Extended ADMw 420.9303 and then by the funding ratio 1.872548829017 = \$3,506,560.54

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$3,506,560.54 to the Transportation Grant \$274,856.80 = \$3,781,417.34

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$1,485,309.00 from the Total Formula Revenue \$3,781,417.34 = \$2,296,108.34

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,331

Total Formula Revenue per Extended ADMw = \$8,983

Charter Schools Rate( ORS 338.155 ) = \$8,331

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$12,800.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Lane County, McKenzie SD 68 - 2090**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,862,062.00
Federal Forest Fees	=	\$7,515.00
Common School Fund	=	\$22,094.00
County School Fund	=	\$7,508.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,899,179.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	8.67
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.44</b>

**2019-2020 Transportation Grant**

Salaries	=	\$150,646.00
Payroll	=	\$109,703.00
Purchased Services	=	\$36,652.00
Supplies	=	\$11,472.00
Other	=	\$12,459.00
Garage Depreciation	=	\$6,238.00
Bus Depreciation	=	\$23,525.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$30,798.00)
Net Eligible Trans Expenditures	=	\$319,897.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$255,917.60

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 393.97

**2018-2019 ADMw** 363.74

**Extended ADMw** 393.97

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.44 by \$25 then add \$4500 to the result = \$4,414.00  
 Then multiply \$4,414.00 by the Extended ADMw 393.9743 and then by the funding ratio 1.872548829017 = \$3,256,367.21

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$3,256,367.21 to the Transportation Grant \$255,917.60 = \$3,512,284.81

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$1,899,179.00 from the Total Formula Revenue \$3,512,284.81 = \$1,613,105.81

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,265

Total Formula Revenue per Extended ADMw = \$8,915

Charter Schools Rate( ORS 338.155 ) = \$8,265

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$2,740.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Lane County, Junction City SD 69 - 2091**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,392,899.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$179,067.00
County School Fund	=	\$126,864.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,698,830.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	12.39
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.28</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,250,219.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,250,219.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$875,153.30

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 1,978.84

**2018-2019 ADMw** 1,971.43

**Extended ADMw** 1,978.84

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.28 by \$25 then add \$4500 to the result = \$4,507.00  
Then multiply \$4,507.00 by the Extended ADMw 1978.8365 and then by the funding ratio 1.872548829017 = \$16,700,544.14

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$16,700,544.14 to the Transportation Grant \$875,153.30 = \$17,575,697.44

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$5,698,830.00 from the Total Formula Revenue \$17,575,697.44 = \$11,876,867.44

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,440

Total Formula Revenue per Extended ADMw = \$8,882

Charter Schools Rate( ORS 338.155 ) = \$8,440

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$3,779.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Lane County, Lowell SD 71 - 2092**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,217,553.00
Federal Forest Fees	=	\$28,452.00
Common School Fund	=	\$80,280.00
County School Fund	=	\$28,424.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,354,709.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	7.64
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.47

**2019-2020 Transportation Grant**

Salaries	=	\$295,669.00
Payroll	=	\$158,096.00
Purchased Services	=	\$32,757.00
Supplies	=	\$82,688.00
Other	=	\$57,671.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$102,693.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$34,404.00)
Net Eligible Trans Expenditures	=	\$695,170.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$486,619.00

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 1,090.99      **2018-2019 ADMw** 1,094.76      **Extended ADMw** 1,094.76

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.47 by \$25 then add \$4500 to the result = \$4,388.25  
Then multiply \$4,388.25 by the Extended ADMw 1094.755 and then by the funding ratio 1.872548829017 = \$8,995,834.36

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$8,995,834.36 to the Transportation Grant \$486,619.00 = \$9,482,453.36

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$1,354,709.00 from the Total Formula Revenue \$9,482,453.36 = \$8,127,744.36

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,217      Total Formula Revenue per Extended ADMw = \$8,662  
Charter Schools Rate( ORS 338.155 ) = \$8,246

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due      \$13,780.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Lane County, Oakridge SD 76 - 2093**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,318,724.00
Federal Forest Fees	=	\$21,338.00
Common School Fund	=	\$60,206.00
County School Fund	=	\$21,317.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,421,585.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	9.94
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.17

**2019-2020 Transportation Grant**

Salaries	=	\$25,815.00
Payroll	=	\$16,373.00
Purchased Services	=	\$373,718.00
Supplies	=	\$153.00
Other	=	\$2,339.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$23,134.00)
Net Eligible Trans Expenditures	=	\$395,264.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$276,684.80

**2019-2020 Extended ADMw**

2019-2020 ADMw 794.84

2018-2019 ADMw 783.74

Extended ADMw 794.84

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.17 by \$25 then add \$4500 to the result = \$4,445.75  
Then multiply \$4,445.75 by the Extended ADMw 794.8365 and then by the funding ratio 1.872548829017 = \$6,616,921.63

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$6,616,921.63 to the Transportation Grant \$276,684.80 = \$6,893,606.43

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$1,421,585.00 from the Total Formula Revenue \$6,893,606.43 = \$5,472,021.43

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,325

Total Formula Revenue per Extended ADMw = \$8,673

Charter Schools Rate( ORS 338.155 ) = \$8,325

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$8,149.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Lane County, Marcola SD 79J - 2094**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$897,989.00
Federal Forest Fees	=	\$688.00
Common School Fund	=	\$56,277.00
County School Fund	=	\$38,569.00
State Managed Timber	=	\$111.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$993,634.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	12.03
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.08</b>

**2019-2020 Transportation Grant**

Salaries	=	\$105,681.00
Payroll	=	\$72,386.00
Purchased Services	=	\$18,223.00
Supplies	=	\$16,588.00
Other	=	\$14,205.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$28,956.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$21,379.00)
Net Eligible Trans Expenditures	=	\$234,660.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$164,262.00

**2019-2020 Extended ADMw**

2019-2020 ADMw 812.87

2018-2019 ADMw 738.29

Extended ADMw 812.87

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.08 by \$25 then add \$4500 to the result = \$4,498.00  
Then multiply \$4,498.00 by the Extended ADMw 812.87 and then by the funding ratio 1.872548829017 = \$6,846,580.17

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$6,846,580.17 to the Transportation Grant \$164,262.00 = \$7,010,842.17

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$993,634.00 from the Total Formula Revenue \$7,010,842.17 = \$6,017,208.17

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,423

Total Formula Revenue per Extended ADMw = \$8,625

Charter Schools Rate( ORS 338.155 ) = \$8,423

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Lane County, Blachly SD 90 - 2095**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$314,794.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,251.00
County School Fund	=	\$17,181.00
State Managed Timber	=	\$754,012.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,110,238.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	15.01
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.90</b>

**2019-2020 Transportation Grant**

Salaries	=	\$79,796.00
Payroll	=	\$67,837.00
Purchased Services	=	\$13,830.00
Supplies	=	\$22,395.00
Other	=	\$12,646.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$36,531.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$23,975.00)
Net Eligible Trans Expenditures	=	\$209,060.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$146,342.00

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 375.66

**2018-2019 ADMw** 381.24

**Extended ADMw** 381.24

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.9 by \$25 then add \$4500 to the result = \$4,572.50  
Then multiply \$4,572.50 by the Extended ADMw 381.243 and then by the funding ratio 1.872548829017 = \$3,264,290.07

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$3,264,290.07 to the Transportation Grant \$146,342.00 = \$3,410,632.07

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$1,110,238.00 from the Total Formula Revenue \$3,410,632.07 = \$2,300,394.07

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,562

Total Formula Revenue per Extended ADMw = \$8,946

Charter Schools Rate( ORS 338.155 ) = \$8,689

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Lane County, Siuslaw SD 97J - 2096**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,480,534.00
Federal Forest Fees	=	\$49,497.00
Common School Fund	=	\$146,522.00
County School Fund	=	\$49,448.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,726,001.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.28

**2019-2020 Transportation Grant**

Salaries	=	\$417,742.00
Payroll	=	\$301,647.00
Purchased Services	=	\$39,281.00
Supplies	=	\$89,009.00
Other	=	\$24,212.00
Garage Depreciation	=	\$32,468.00
Bus Depreciation	=	\$151,260.00
Fees Collected	=	(\$22,893.00)
Non-Reimbursable	=	(\$52,657.00)
Net Eligible Trans Expenditures	=	\$980,069.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$686,048.30

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 1,633.64

**2018-2019 ADMw** 1,590.98

**Extended ADMw** 1,633.64

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.28 by \$25 then add \$4500 to the result = \$4,468.00  
Then multiply \$4,468.00 by the Extended ADMw 1633.6434 and then by the funding ratio 1.872548829017 = \$13,667,956.20

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$13,667,956.20 to the Transportation Grant \$686,048.30 = \$14,354,004.50

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$7,726,001.00 from the Total Formula Revenue \$14,354,004.50 = \$6,628,003.50

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,367

Total Formula Revenue per Extended ADMw = \$8,786

Charter Schools Rate( ORS 338.155 ) = \$8,367

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$75,006.00



**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Lincoln County, Lincoln County SD - 2097**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$37,954,501.00
Federal Forest Fees	=	\$279,096.00
Common School Fund	=	\$452,445.00
County School Fund	=	\$281,942.00
State Managed Timber	=	\$475,782.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$39,443,766.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	10.06
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.05</b>

**2019-2020 Transportation Grant**

Salaries	=	\$123,266.00
Payroll	=	\$57,272.00
Purchased Services	=	\$3,935,168.00
Supplies	=	\$295,277.00
Other	=	\$679.00
Garage Depreciation	=	\$22,105.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$185,415.00)
Net Eligible Trans Expenditures	=	\$4,248,352.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,973,846.40

**2019-2020 Extended ADMw**

<b>2019-2020 ADMw</b> 7,029.95	<b>2018-2019 ADMw</b> 6,923.95	<b>Extended ADMw</b> 7,029.95
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**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.05 by \$25 then add \$4500 to the result = \$4,448.75  
 Then multiply \$4,448.75 by the Extended ADMw 7029.9484 and then by the funding ratio 1.872548829017 = \$58,562,996.42

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$58,562,996.42 to the Transportation Grant \$2,973,846.40 = \$61,536,842.82

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$39,443,766.00 from the Total Formula Revenue \$61,536,842.82 = \$22,093,076.82

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,331	Total Formula Revenue per Extended ADMw = \$8,754
Charter Schools Rate( ORS 338.155 ) = \$8,331	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$58,734.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Linn County, Harrisburg SD 7J - 2099**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,900,165.00
Federal Forest Fees	=	\$28,478.00
Common School Fund	=	\$77,253.00
County School Fund	=	\$6,719.00
State Managed Timber	=	\$41,237.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,053,852.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	9.96
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.15

**2019-2020 Transportation Grant**

Salaries	=	\$138,591.00
Payroll	=	\$86,233.00
Purchased Services	=	\$40,591.00
Supplies	=	\$18,522.00
Other	=	\$14,561.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$40,161.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$28,262.00)
Net Eligible Trans Expenditures	=	\$310,397.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$217,277.90

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 1,015.26      **2018-2019 ADMw** 1,029.48      **Extended ADMw** 1,029.48

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.15 by \$25 then add \$4500 to the result = \$4,446.25  
Then multiply \$4,446.25 by the Extended ADMw 1029.4771 and then by the funding ratio 1.872548829017 = \$8,571,241.27

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$8,571,241.27 to the Transportation Grant \$217,277.90 = \$8,788,519.17

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$2,053,852.00 from the Total Formula Revenue \$8,788,519.17 = \$6,734,667.17

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,326      Total Formula Revenue per Extended ADMw = \$8,537  
Charter Schools Rate( ORS 338.155 ) = \$8,442

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due      \$29,388.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Linn County, Greater Albany Public SD 8J - 2100**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$25,935,490.00
Federal Forest Fees	=	\$278,723.00
Common School Fund	=	\$929,425.00
County School Fund	=	\$99,019.00
State Managed Timber	=	\$401,533.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$27,644,190.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	10.74
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

**2019-2020 Transportation Grant**

Salaries	=	\$2,336,956.00
Payroll	=	\$1,691,766.00
Purchased Services	=	\$250,106.00
Supplies	=	\$574,255.00
Other	=	\$194,147.00
Garage Depreciation	=	\$18,999.00
Bus Depreciation	=	\$648,183.00
Fees Collected	=	(\$10,582.00)
Non-Reimbursable	=	(\$81,616.00)
Net Eligible Trans Expenditures	=	\$5,622,214.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,935,549.80

**2019-2020 Extended ADMw**

2019-2020 ADMw 11,030.19

2018-2019 ADMw 10,971.50

Extended ADMw 11,030.19

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75  
Then multiply \$4,465.75 by the Extended ADMw 11030.1929 and then by the funding ratio 1.872548829017 = \$92,238,167.41

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$92,238,167.41 to the Transportation Grant \$3,935,549.80 = \$96,173,717.21

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$27,644,190.00 from the Total Formula Revenue \$96,173,717.21 = \$68,529,527.21

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,362

Total Formula Revenue per Extended ADMw = \$8,719

Charter Schools Rate( ORS 338.155 ) = \$8,362

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$60,768.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Linn County, Lebanon Community SD 9 - 2101**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,509,179.00
Federal Forest Fees	=	\$157,804.00
Common School Fund	=	\$196,120.00
County School Fund	=	\$209,250.00
State Managed Timber	=	\$23,587.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,095,940.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.78

**2019-2020 Transportation Grant**

Salaries	=	\$741,763.00
Payroll	=	\$592,135.00
Purchased Services	=	\$59,757.00
Supplies	=	\$172,359.00
Other	=	\$41,497.00
Garage Depreciation	=	\$5,554.00
Bus Depreciation	=	\$235,021.00
Fees Collected	=	(\$4,537.00)
Non-Reimbursable	=	(\$41,598.00)
Net Eligible Trans Expenditures	=	\$1,801,951.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,261,365.70

**2019-2020 Extended ADMw**

2019-2020 ADMw 4,904.45

2018-2019 ADMw 4,928.46

Extended ADMw 4,928.46

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.78 by \$25 then add \$4500 to the result = \$4,455.50  
Then multiply \$4,455.50 by the Extended ADMw 4928.4607 and then by the funding ratio 1.872548829017 = \$41,118,844.05

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$41,118,844.05 to the Transportation Grant \$1,261,365.70 = \$42,380,209.75

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$11,095,940.00 from the Total Formula Revenue \$42,380,209.75 = \$31,284,269.75

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,343

Total Formula Revenue per Extended ADMw = \$8,599

Charter Schools Rate( ORS 338.155 ) = \$8,384

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$51,752.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Linn County, Sweet Home SD 55 - 2102**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,914,263.00
Federal Forest Fees	=	\$79,874.00
Common School Fund	=	\$224,906.00
County School Fund	=	\$0.00
State Managed Timber	=	\$116,600.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,335,643.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.04</b>

**2019-2020 Transportation Grant**

Salaries	=	\$682,711.00
Payroll	=	\$339,928.00
Purchased Services	=	\$132,627.00
Supplies	=	\$139,536.00
Other	=	\$39,801.00
Garage Depreciation	=	\$7,226.00
Bus Depreciation	=	\$133,115.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$47,547.00)
Net Eligible Trans Expenditures	=	\$1,427,397.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$999,177.90

**2019-2020 Extended ADMw**

<b>2019-2020 ADMw</b> 2,731.96	<b>2018-2019 ADMw</b> 2,734.32	<b>Extended ADMw</b> 2,734.32
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**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.04 by \$25 then add \$4500 to the result = \$4,474.00  
 Then multiply \$4,474.00 by the Extended ADMw 2734.3202 and then by the funding ratio 1.872548829017 = \$22,907,542.55

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$22,907,542.55 to the Transportation Grant \$999,177.90 = \$23,906,720.45

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$5,335,643.00 from the Total Formula Revenue \$23,906,720.45 = \$18,571,077.45

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,378	Total Formula Revenue per Extended ADMw = \$8,743
Charter Schools Rate( ORS 338.155 ) = \$8,385	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$25,567.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Linn County, Scio SD 95 - 2103**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,451,973.00
Federal Forest Fees	=	\$26,159.00
Common School Fund	=	\$69,905.00
County School Fund	=	\$5,354.00
State Managed Timber	=	\$47,022.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,600,413.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	10.24
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.87

**2019-2020 Transportation Grant**

Salaries	=	\$232,011.00
Payroll	=	\$157,948.00
Purchased Services	=	\$67,272.00
Supplies	=	\$52,113.00
Other	=	\$18,942.00
Garage Depreciation	=	\$5,900.00
Bus Depreciation	=	\$73,141.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,269.00)
Net Eligible Trans Expenditures	=	\$575,058.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$402,540.60

**2019-2020 Extended ADMw**

2019-2020 ADMw 1,072.96

2018-2019 ADMw 969.95

Extended ADMw 1,072.96

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.87 by \$25 then add \$4500 to the result = \$4,453.25  
Then multiply \$4,453.25 by the Extended ADMw 1072.9612 and then by the funding ratio 1.872548829017 = \$8,947,346.27

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$8,947,346.27 to the Transportation Grant \$402,540.60 = \$9,349,886.87

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$1,600,413.00 from the Total Formula Revenue \$9,349,886.87 = \$7,749,473.87

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,339

Total Formula Revenue per Extended ADMw = \$8,714

Charter Schools Rate( ORS 338.155 ) = \$8,339

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$616.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Linn County, Santiam Canyon SD 129J - 2104**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,933,400.00
Federal Forest Fees	=	\$49,066.00
Common School Fund	=	\$176,540.00
County School Fund	=	\$2,426.00
State Managed Timber	=	\$673,693.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,835,125.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.16
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.95</b>

**2019-2020 Transportation Grant**

Salaries	=	\$23,449.00
Payroll	=	\$14,300.00
Purchased Services	=	\$248,558.00
Supplies	=	\$1,375.00
Other	=	\$136.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$11,655.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$53,351.00)
Net Eligible Trans Expenditures	=	\$246,122.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$172,285.40

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 5,178.91

**2018-2019 ADMw** 5,458.03

**Extended ADMw** 5,458.03

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.95 by \$25 then add \$4500 to the result = \$4,476.25  
Then multiply \$4,476.25 by the Extended ADMw 5458.0302 and then by the funding ratio 1.872548829017 = \$45,749,191.10

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$45,749,191.10 to the Transportation Grant \$172,285.40 = \$45,921,476.50

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$2,835,125.00 from the Total Formula Revenue \$45,921,476.50 = \$43,086,351.50

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,382

Total Formula Revenue per Extended ADMw = \$8,414

Charter Schools Rate( ORS 338.155 ) = \$8,834

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$15,688.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Linn County, Central Linn SD 552 - 2105**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,279,195.00
Federal Forest Fees	=	\$22,700.00
Common School Fund	=	\$63,514.00
County School Fund	=	\$0.00
State Managed Timber	=	\$31,786.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,397,195.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	9.50
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.61</b>

**2019-2020 Transportation Grant**

Salaries	=	\$290,833.00
Payroll	=	\$230,794.00
Purchased Services	=	\$104,195.00
Supplies	=	\$10,266.00
Other	=	\$14,668.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$22,465.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$67,699.00)
Net Eligible Trans Expenditures	=	\$605,522.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$423,865.40

**2019-2020 Extended ADMw**

2019-2020 ADMw 823.84

2018-2019 ADMw 844.42

Extended ADMw 844.42

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.61 by \$25 then add \$4500 to the result = \$4,434.75  
Then multiply \$4,434.75 by the Extended ADMw 844.4203 and then by the funding ratio 1.872548829017 = \$7,012,307.61

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$7,012,307.61 to the Transportation Grant \$423,865.40 = \$7,436,173.01

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$3,397,195.00 from the Total Formula Revenue \$7,436,173.01 = \$4,038,978.01

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,304

Total Formula Revenue per Extended ADMw = \$8,806

Charter Schools Rate( ORS 338.155 ) = \$8,512

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$34,448.00)



**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Malheur County, Jordan Valley SD 3 - 2107**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$197,683.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,579.00
County School Fund	=	\$304.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$203,566.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	12.31
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.20</b>

**2019-2020 Transportation Grant**

Salaries	=	\$47,730.00
Payroll	=	\$42,716.00
Purchased Services	=	\$42,600.00
Supplies	=	\$4,446.00
Other	=	\$8,138.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$19,174.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$34,695.00)
Net Eligible Trans Expenditures	=	\$130,109.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$117,098.10

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 165.04

**2018-2019 ADMw** 170.40

**Extended ADMw** 170.40

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.2 by \$25 then add \$4500 to the result = \$4,505.00  
 Then multiply \$4,505.00 by the Extended ADMw 170.4025 and then by the funding ratio 1.872548829017 = \$1,437,486.94

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$1,437,486.94 to the Transportation Grant \$117,098.10 = \$1,554,585.04

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$203,566.00 from the Total Formula Revenue \$1,554,585.04 = \$1,351,019.04

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,436

Total Formula Revenue per Extended ADMw = \$9,123

Charter Schools Rate( ORS 338.155 ) = \$8,710

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Malheur County, Ontario SD 8C - 2108**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,397,842.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$217,800.00
County School Fund	=	\$786.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,616,428.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	10.91
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.20

**2019-2020 Transportation Grant**

Salaries	=	\$586,224.00
Payroll	=	\$423,895.00
Purchased Services	=	\$31,961.00
Supplies	=	\$141,546.00
Other	=	\$35,948.00
Garage Depreciation	=	\$1,282.00
Bus Depreciation	=	\$199,993.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$67,552.00)
Net Eligible Trans Expenditures	=	\$1,353,297.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$947,307.90

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 3,402.42

**2018-2019 ADMw** 3,372.54

**Extended ADMw** 3,402.42

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.2 by \$25 then add \$4500 to the result = \$4,470.00  
Then multiply \$4,470.00 by the Extended ADMw 3402.4245 and then by the funding ratio 1.872548829017 = \$28,479,290.88

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$28,479,290.88 to the Transportation Grant \$947,307.90 = \$29,426,598.78

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$4,616,428.00 from the Total Formula Revenue \$29,426,598.78 = \$24,810,170.78

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,370

Total Formula Revenue per Extended ADMw = \$8,649

Charter Schools Rate( ORS 338.155 ) = \$8,370

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Malheur County, Juntura SD 12 - 2109**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$66,165.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$207.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$66,372.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	5.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.11

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$10,393.00
Supplies	=	\$0.00
Other	=	\$1,500.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$11,893.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$10,703.70

**2019-2020 Extended ADMw**

2019-2020 ADMw 27.64

2018-2019 ADMw 28.79

Extended ADMw 28.79

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -7.11 by \$25 then add \$4500 to the result = \$4,322.25  
Then multiply \$4,322.25 by the Extended ADMw 28.79 and then by the funding ratio 1.872548829017 = \$233,015.44

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$233,015.44 to the Transportation Grant \$10,703.70 = \$243,719.14

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$66,372.00 from the Total Formula Revenue \$243,719.14 = \$177,347.14

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,094

Total Formula Revenue per Extended ADMw = \$8,465

Charter Schools Rate( ORS 338.155 ) = \$8,432

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Malheur County, Nyssa SD 26 - 2110**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$926,080.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$113,218.00
County School Fund	=	\$394.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,039,692.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	13.52
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.41</b>

**2019-2020 Transportation Grant**

Salaries	=	\$218,355.00
Payroll	=	\$146,723.00
Purchased Services	=	\$26,494.00
Supplies	=	\$70,021.00
Other	=	\$22,065.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$75,013.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$119,294.00)
Net Eligible Trans Expenditures	=	\$439,377.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$307,563.90

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 1,594.23

**2018-2019 ADMw** 1,578.88

**Extended ADMw** 1,594.23

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.41 by \$25 then add \$4500 to the result = \$4,535.25  
Then multiply \$4,535.25 by the Extended ADMw 1594.2261 and then by the funding ratio 1.872548829017 = \$13,538,928.61

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$13,538,928.61 to the Transportation Grant \$307,563.90 = \$13,846,492.51

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$1,039,692.00 from the Total Formula Revenue \$13,846,492.51 = \$12,806,800.51

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,492

Total Formula Revenue per Extended ADMw = \$8,685

Charter Schools Rate( ORS 338.155 ) = \$8,492

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Malheur County, Annex SD 29 - 2111**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$202,226.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,871.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$212,097.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	24.28
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	12.17

**2019-2020 Transportation Grant**

Salaries	=	\$36,284.00
Payroll	=	\$20,160.00
Purchased Services	=	\$13,570.00
Supplies	=	\$3,122.00
Other	=	\$2,717.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$10,434.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$891.00)
Net Eligible Trans Expenditures	=	\$85,396.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$59,777.20

**2019-2020 Extended ADMw**

2019-2020 ADMw 173.87

2018-2019 ADMw 184.15

Extended ADMw 184.15

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 12.17 by \$25 then add \$4500 to the result = \$4,804.25  
Then multiply \$4,804.25 by the Extended ADMw 184.145 and then by the funding ratio 1.872548829017 = \$1,656,603.91

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$1,656,603.91 to the Transportation Grant \$59,777.20 = \$1,716,381.11

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$212,097.00 from the Total Formula Revenue \$1,716,381.11 = \$1,504,284.11

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,996

Total Formula Revenue per Extended ADMw = \$9,321

Charter Schools Rate( ORS 338.155 ) = \$9,528

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Malheur County, Malheur County SD 51 - 2112**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,947.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$266.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,213.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.00</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$458.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$458.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$320.60

**2019-2020 Extended ADMw**

2019-2020 ADMw 3.25

2018-2019 ADMw 3.25

Extended ADMw 3.25

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00  
Then multiply \$4,500.00 by the Extended ADMw 3.25 and then by the funding ratio 1.872548829017 = \$27,386.03

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$27,386.03 to the Transportation Grant \$320.60 = \$27,706.63

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$20,213.00 from the Total Formula Revenue \$27,706.63 = \$7,493.63

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,426

Total Formula Revenue per Extended ADMw = \$8,525

Charter Schools Rate( ORS 338.155 ) = \$8,426

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Malheur County, Adrian SD 61 - 2113**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$368,728.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$13,178.00
County School Fund	=	\$96.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$382,002.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	18.63
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.52</b>

**2019-2020 Transportation Grant**

Salaries	=	\$105,775.00
Payroll	=	\$64,061.00
Purchased Services	=	\$31,774.00
Supplies	=	\$38,218.00
Other	=	\$10,092.00
Garage Depreciation	=	\$321.00
Bus Depreciation	=	\$33,017.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$47,000.00)
Net Eligible Trans Expenditures	=	\$236,258.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$165,380.60

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 462.44

**2018-2019 ADMw** 460.00

**Extended ADMw** 462.44

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 6.52 by \$25 then add \$4500 to the result = \$4,663.00  
Then multiply \$4,663.00 by the Extended ADMw 462.4409 and then by the funding ratio 1.872548829017 = \$4,037,892.98

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$4,037,892.98 to the Transportation Grant \$165,380.60 = \$4,203,273.58

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$382,002.00 from the Total Formula Revenue \$4,203,273.58 = \$3,821,271.58

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,732

Total Formula Revenue per Extended ADMw = \$9,089

Charter Schools Rate( ORS 338.155 ) = \$8,732

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$5,049.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Malheur County, Harper SD 66 - 2114**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$124,167.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$10,016.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$134,183.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	16.85
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.74</b>

**2019-2020 Transportation Grant**

Salaries	=	\$91,332.00
Payroll	=	\$61,991.00
Purchased Services	=	\$32,845.00
Supplies	=	\$27,507.00
Other	=	\$7,024.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$26,576.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,483.00)
Net Eligible Trans Expenditures	=	\$217,792.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$196,012.80

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 241.80

**2018-2019 ADMw** 224.93

**Extended ADMw** 241.80

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.74 by \$25 then add \$4500 to the result = \$4,618.50  
Then multiply \$4,618.50 by the Extended ADMw 241.7965 and then by the funding ratio 1.872548829017 = \$2,091,144.81

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$2,091,144.81 to the Transportation Grant \$196,012.80 = \$2,287,157.61

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$134,183.00 from the Total Formula Revenue \$2,287,157.61 = \$2,152,974.61

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,648

Total Formula Revenue per Extended ADMw = \$9,459

Charter Schools Rate( ORS 338.155 ) = \$8,648

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00



**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Malheur County, Arock SD 81 - 2115**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$83,301.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,641.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$84,942.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.50
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.61</b>

**2019-2020 Transportation Grant**

Salaries	=	\$36,718.00
Payroll	=	\$40,409.00
Purchased Services	=	\$1,042.00
Supplies	=	\$8,077.00
Other	=	\$2,721.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$8,065.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$97,032.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$87,328.80

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 45.54

**2018-2019 ADMw** 45.36

**Extended ADMw** 45.54

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.61 by \$25 then add \$4500 to the result = \$4,484.75  
Then multiply \$4,484.75 by the Extended ADMw 45.5375 and then by the funding ratio 1.872548829017 = \$382,419.98

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$382,419.98 to the Transportation Grant \$87,328.80 = \$469,748.78

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$84,942.00 from the Total Formula Revenue \$469,748.78 = \$384,806.78

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,398

Total Formula Revenue per Extended ADMw = \$10,316

Charter Schools Rate( ORS 338.155 ) = \$8,398

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Malheur County, Vale SD 84 - 2116**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,784,318.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$87,955.00
County School Fund	=	\$296.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,872,569.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	15.53
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.42</b>

**2019-2020 Transportation Grant**

Salaries	=	\$217,645.00
Payroll	=	\$123,913.00
Purchased Services	=	\$23,630.00
Supplies	=	\$68,335.00
Other	=	\$37,112.00
Garage Depreciation	=	\$1,928.00
Bus Depreciation	=	\$80,943.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$69,082.00)
Net Eligible Trans Expenditures	=	\$484,424.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$339,096.80

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 1,196.24

**2018-2019 ADMw** 1,223.96

**Extended ADMw** 1,223.96

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.42 by \$25 then add \$4500 to the result = \$4,585.50  
Then multiply \$4,585.50 by the Extended ADMw 1223.958 and then by the funding ratio 1.872548829017 = \$10,509,604.29

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$10,509,604.29 to the Transportation Grant \$339,096.80 = \$10,848,701.09

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$1,872,569.00 from the Total Formula Revenue \$10,848,701.09 = \$8,976,132.09

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,587

Total Formula Revenue per Extended ADMw = \$8,864

Charter Schools Rate( ORS 338.155 ) = \$8,786

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$7,552.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Marion County, Gervais SD 1 - 2137**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,646,160.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$99,257.00
County School Fund	=	\$28,224.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,773,641.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	10.34
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.77

**2019-2020 Transportation Grant**

Salaries	=	\$6,573.00
Payroll	=	\$3,290.00
Purchased Services	=	\$738,343.00
Supplies	=	\$55,699.00
Other	=	\$0.00
Garage Depreciation	=	\$7,046.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$27,371.00)
Net Eligible Trans Expenditures	=	\$783,580.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$548,506.00

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 1,764.16

**2018-2019 ADMw** 1,670.67

**Extended ADMw** 1,764.16

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.77 by \$25 then add \$4500 to the result = \$4,455.75  
Then multiply \$4,455.75 by the Extended ADMw 1764.1578 and then by the funding ratio 1.872548829017 = \$14,719,443.68

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$14,719,443.68 to the Transportation Grant \$548,506.00 = \$15,267,949.68

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$2,773,641.00 from the Total Formula Revenue \$15,267,949.68 = \$12,494,308.68

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,344

Total Formula Revenue per Extended ADMw = \$8,655

Charter Schools Rate( ORS 338.155 ) = \$8,344

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$66,977.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Marion County, Silver Falls SD 4J - 2138**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,234,564.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$383,593.00
County School Fund	=	\$103,527.00
State Managed Timber	=	\$404,720.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,390.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,132,794.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.42</b>

**2019-2020 Transportation Grant**

Salaries	=	\$582.00
Payroll	=	\$253.00
Purchased Services	=	\$2,363,710.00
Supplies	=	\$0.00
Other	=	\$280.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$84,576.00)
Net Eligible Trans Expenditures	=	\$2,280,249.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures	=	the Transportation Grant \$1,596,174.30

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 4,583.99      **2018-2019 ADMw** 4,578.23      **Extended ADMw** 4,583.99

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.42 by \$25 then add \$4500 to the result = \$4,510.50  
Then multiply \$4,510.50 by the Extended ADMw 4583.99 and then by the funding ratio 1.872548829017 = \$38,716,982.30

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$38,716,982.30 to the Transportation Grant \$1,596,174.30 = \$40,313,156.60

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$9,132,794.00 from the Total Formula Revenue \$40,313,156.60 = \$31,180,362.60

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,446      Total Formula Revenue per Extended ADMw = \$8,794  
Charter Schools Rate( ORS 338.155 ) = \$8,446

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$135,853.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Marion County, Cascade SD 5 - 2139**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,639,167.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$238,975.00
County School Fund	=	\$65,248.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,943,390.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.56
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.55</b>

**2019-2020 Transportation Grant**

Salaries	=	\$8,315.00
Payroll	=	\$10,586.00
Purchased Services	=	\$1,624,046.00
Supplies	=	\$75,081.00
Other	=	\$0.00
Garage Depreciation	=	\$4,780.00
Bus Depreciation	=	\$1,417.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$46,553.00)
Net Eligible Trans Expenditures	=	\$1,677,672.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,174,370.40

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 2,963.58

**2018-2019 ADMw** 2,784.62

**Extended ADMw** 2,963.58

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.55 by \$25 then add \$4500 to the result = \$4,486.25  
Then multiply \$4,486.25 by the Extended ADMw 2963.5844 and then by the funding ratio 1.872548829017 = \$24,896,249.21

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$24,896,249.21 to the Transportation Grant \$1,174,370.40 = \$26,070,619.61

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$5,943,390.00 from the Total Formula Revenue \$26,070,619.61 = \$20,127,229.61

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,401

Total Formula Revenue per Extended ADMw = \$8,797

Charter Schools Rate( ORS 338.155 ) = \$8,401

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$148,917.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Marion County, Jefferson SD 14J - 2140**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,331,729.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$81,610.00
County School Fund	=	\$25,061.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,438,400.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.74</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$604,827.00
Supplies	=	\$1,454.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,357.00)
Net Eligible Trans Expenditures	=	\$576,924.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$403,846.80

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 1,045.77

**2018-2019 ADMw** 1,088.76

**Extended ADMw** 1,088.76

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.74 by \$25 then add \$4500 to the result = \$4,518.50  
Then multiply \$4,518.50 by the Extended ADMw 1088.761 and then by the funding ratio 1.872548829017 = \$9,212,128.64

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$9,212,128.64 to the Transportation Grant \$403,846.80 = \$9,615,975.44

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$2,438,400.00 from the Total Formula Revenue \$9,615,975.44 = \$7,177,575.44

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,461

Total Formula Revenue per Extended ADMw = \$8,832

Charter Schools Rate( ORS 338.155 ) = \$8,809

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$26,586.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Marion County, North Marion SD 15 - 2141**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,623,807.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$182,327.00
County School Fund	=	\$51,845.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,857,979.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.28

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,409,542.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$42,788.00)
Net Eligible Trans Expenditures	=	\$1,366,754.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$956,727.80

**2019-2020 Extended ADMw**

<b>2019-2020 ADMw</b> 2,270.89	<b>2018-2019 ADMw</b> 2,315.96	<b>Extended ADMw</b> 2,315.96
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**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.28 by \$25 then add \$4500 to the result = \$4,468.00  
 Then multiply \$4,468.00 by the Extended ADMw 2315.9621 and then by the funding ratio 1.872548829017 = \$19,376,608.47

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$19,376,608.47 to the Transportation Grant \$956,727.80 = \$20,333,336.27

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$3,857,979.00 from the Total Formula Revenue \$20,333,336.27 = \$16,475,357.27

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,367	Total Formula Revenue per Extended ADMw = \$8,780
Charter Schools Rate( ORS 338.155 ) = \$8,533	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$21,675.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Marion County, Salem-Keizer SD 24J - 2142**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$85,146,197.00
Federal Forest Fees	=	\$373.00
Common School Fund	=	\$4,044,246.00
County School Fund	=	\$1,003,437.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$90,194,253.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.54
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.57</b>

**2019-2020 Transportation Grant**

Salaries	=	\$9,742,078.00
Payroll	=	\$8,411,364.00
Purchased Services	=	\$549,008.00
Supplies	=	\$1,371,087.00
Other	=	\$361,560.00
Garage Depreciation	=	\$29,004.00
Bus Depreciation	=	\$1,307,841.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$21,771,942.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$15,240,359.40

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 52,148.79

**2018-2019 ADMw** 52,339.84

**Extended ADMw** 52,339.84

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.57 by \$25 then add \$4500 to the result = \$4,485.75  
Then multiply \$4,485.75 by the Extended ADMw 52339.8439 and then by the funding ratio 1.872548829017 = \$439,643,483.31

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$439,643,483.31 to the Transportation Grant \$15,240,359.40 = \$454,883,842.71

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$90,194,253.00 from the Total Formula Revenue \$454,883,842.71 = \$364,689,589.71

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,400

Total Formula Revenue per Extended ADMw = \$8,691

Charter Schools Rate( ORS 338.155 ) = \$8,431

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$109,574.00)



**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Marion County, North Santiam SD 29J - 2143**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,321,096.00
Federal Forest Fees	=	\$9,648.00
Common School Fund	=	\$217,605.00
County School Fund	=	\$54,544.00
State Managed Timber	=	\$53,990.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,656,883.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	10.39
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.72

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$900,079.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$51,411.00)
Net Eligible Trans Expenditures	=	\$848,668.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$594,067.60

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 2,674.22

**2018-2019 ADMw** 2,645.08

**Extended ADMw** 2,674.22

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.72 by \$25 then add \$4500 to the result = \$4,457.00  
Then multiply \$4,457.00 by the Extended ADMw 2674.2179 and then by the funding ratio 1.872548829017 = \$22,318,889.23

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$22,318,889.23 to the Transportation Grant \$594,067.60 = \$22,912,956.83

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$6,656,883.00 from the Total Formula Revenue \$22,912,956.83 = \$16,256,073.83

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,346

Total Formula Revenue per Extended ADMw = \$8,568

Charter Schools Rate( ORS 338.155 ) = \$8,346

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$139,929.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Marion County, St Paul SD 45 - 2144**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$823,557.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$22,196.00
County School Fund	=	\$6,438.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$852,191.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	12.78
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.67</b>

**2019-2020 Transportation Grant**

Salaries	=	\$71,627.00
Payroll	=	\$44,839.00
Purchased Services	=	\$35,061.00
Supplies	=	\$11,165.00
Other	=	\$6,173.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$19,980.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$18,616.00)
Net Eligible Trans Expenditures	=	\$170,229.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$119,160.30

**2019-2020 Extended ADMw**

2019-2020 ADMw 400.88

2018-2019 ADMw 400.59

Extended ADMw 400.88

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.67 by \$25 then add \$4500 to the result = \$4,516.75  
Then multiply \$4,516.75 by the Extended ADMw 400.8825 and then by the funding ratio 1.872548829017 = \$3,390,598.01

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$3,390,598.01 to the Transportation Grant \$119,160.30 = \$3,509,758.31

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$852,191.00 from the Total Formula Revenue \$3,509,758.31 = \$2,657,567.31

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,458

Total Formula Revenue per Extended ADMw = \$8,755

Charter Schools Rate( ORS 338.155 ) = \$8,458

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Marion County, Mt Angel SD 91 - 2145**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,221,737.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$76,080.00
County School Fund	=	\$20,259.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,318,076.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	12.17
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.06</b>

**2019-2020 Transportation Grant**

Salaries	=	\$142,247.00
Payroll	=	\$89,704.00
Purchased Services	=	\$46,389.00
Supplies	=	\$20,612.00
Other	=	\$3,119.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$24,353.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$17,123.00)
Net Eligible Trans Expenditures	=	\$309,301.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$216,510.70

**2019-2020 Extended ADMw**

2019-2020 ADMw 934.61

2018-2019 ADMw 958.63

Extended ADMw 958.63

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.06 by \$25 then add \$4500 to the result = \$4,501.50  
Then multiply \$4,501.50 by the Extended ADMw 958.6262 and then by the funding ratio 1.872548829017 = \$8,080,527.27

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$8,080,527.27 to the Transportation Grant \$216,510.70 = \$8,297,037.97

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$1,318,076.00 from the Total Formula Revenue \$8,297,037.97 = \$6,978,961.97

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,429

Total Formula Revenue per Extended ADMw = \$8,655

Charter Schools Rate( ORS 338.155 ) = \$8,646

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$8,145.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Marion County, Woodburn SD 103 - 2146**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,347,110.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$571,861.00
County School Fund	=	\$154,795.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,073,766.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.50

**2019-2020 Transportation Grant**

Salaries	=	\$27,974.00
Payroll	=	\$20,363.00
Purchased Services	=	\$2,980,515.00
Supplies	=	\$2,972.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$1,523.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$1,843.00)
Net Eligible Trans Expenditures	=	\$3,031,504.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,122,052.80

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 7,565.14

**2018-2019 ADMw** 7,520.62

**Extended ADMw** 7,565.14

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.5 by \$25 then add \$4500 to the result = \$4,462.50  
Then multiply \$4,462.50 by the Extended ADMw 7565.1446 and then by the funding ratio 1.872548829017 = \$63,216,233.13

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$63,216,233.13 to the Transportation Grant \$2,122,052.80 = \$65,338,285.93

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$9,073,766.00 from the Total Formula Revenue \$65,338,285.93 = \$56,264,519.93

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,356

Total Formula Revenue per Extended ADMw = \$8,637

Charter Schools Rate( ORS 338.155 ) = \$8,356

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$66,487.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Morrow County, Morrow SD 1 - 2147**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,582,466.00
Federal Forest Fees	=	\$45,788.00
Common School Fund	=	\$179,800.00
County School Fund	=	\$29,825.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$162,401.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,000,280.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.47
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.64</b>

**2019-2020 Transportation Grant**

Salaries	=	\$3,900.00
Payroll	=	\$1,559.00
Purchased Services	=	\$927,472.00
Supplies	=	\$9,535.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$942,466.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$659,726.20

**2019-2020 Extended ADMw**

<b>2019-2020 ADMw</b> 3,106.68	<b>2018-2019 ADMw</b> 3,097.63	<b>Extended ADMw</b> 3,106.68
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**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.64 by \$25 then add \$4500 to the result = \$4,484.00  
 Then multiply \$4,484.00 by the Extended ADMw 3106.6807 and then by the funding ratio 1.872548829017 = \$26,085,272.30

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$26,085,272.30 to the Transportation Grant \$659,726.20 = \$26,744,998.50

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$9,000,280.00 from the Total Formula Revenue \$26,744,998.50 = \$17,744,718.50

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,397	Total Formula Revenue per Extended ADMw = \$8,609
Charter Schools Rate( ORS 338.155 ) = \$8,397	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Morrow County, Ione SD R2 - 3997**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$825,557.00
Federal Forest Fees	=	\$4,041.00
Common School Fund	=	\$14,443.00
County School Fund	=	\$19,418.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$863,459.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.77
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.34</b>

**2019-2020 Transportation Grant**

Salaries	=	\$244.00
Payroll	=	\$25.00
Purchased Services	=	\$267,285.00
Supplies	=	\$220.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$267,774.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$214,219.20

**2019-2020 Extended ADMw**

2019-2020 ADMw 332.04

2018-2019 ADMw 339.32

Extended ADMw 339.32

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50  
Then multiply \$4,491.50 by the Extended ADMw 339.3178 and then by the funding ratio 1.872548829017 = \$2,853,850.36

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$2,853,850.36 to the Transportation Grant \$214,219.20 = \$3,068,069.56

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$863,459.00 from the Total Formula Revenue \$3,068,069.56 = \$2,204,610.56

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,411

Total Formula Revenue per Extended ADMw = \$9,042

Charter Schools Rate( ORS 338.155 ) = \$8,595

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Multnomah County, Portland SD 1J - 2180**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$247,185,575.00
Federal Forest Fees	=	\$38,736.00
Common School Fund	=	\$5,012,154.00
County School Fund	=	\$20,910.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$252,257,375.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.71
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.40</b>

**2019-2020 Transportation Grant**

Salaries	=	\$4,468,605.00
Payroll	=	\$2,787,139.00
Purchased Services	=	\$17,464,705.00
Supplies	=	\$538,469.00
Other	=	\$9,446.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$420,010.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$25,688,374.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$17,981,861.80

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 57,573.83

**2018-2019 ADMw** 57,615.98

**Extended ADMw** 57,624.32

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00

Then multiply \$4,490.00 by the Extended ADMw 57624.3227 and then by the funding ratio 1.872548829017 = \$484,490,567.40

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$484,490,567.40 to the Transportation Grant \$17,981,861.80 = \$502,472,429.20

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$252,257,375.00 from the Total Formula Revenue \$502,472,429.20 = \$250,215,054.20

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,408

Total Formula Revenue per Extended ADMw = \$8,720

Charter Schools Rate( ORS 338.155 ) = \$8,415

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$1,205,831.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Multnomah County, Parkrose SD 3 - 2181**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,318,841.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$323,621.00
County School Fund	=	\$443.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,642,905.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.10
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.01

**2019-2020 Transportation Grant**

Salaries	=	\$477,462.00
Payroll	=	\$328,767.00
Purchased Services	=	\$660,887.00
Supplies	=	\$33,755.00
Other	=	\$35,115.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$229,515.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$26,873.00)
Net Eligible Trans Expenditures	=	\$1,738,628.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,217,039.60

**2019-2020 Extended ADMw**

<b>2019-2020 ADMw</b> 3,876.68	<b>2018-2019 ADMw</b> 3,920.53	<b>Extended ADMw</b> 3,920.53
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**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.01 by \$25 then add \$4500 to the result = \$4,474.75  
 Then multiply \$4,474.75 by the Extended ADMw 3920.5319 and then by the funding ratio 1.872548829017 = \$32,850,873.35

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$32,850,873.35 to the Transportation Grant \$1,217,039.60 = \$34,067,912.95

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$20,642,905.00 from the Total Formula Revenue \$34,067,912.95 = \$13,425,007.95

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,379	Total Formula Revenue per Extended ADMw = \$8,690
Charter Schools Rate( ORS 338.155 ) = \$8,474	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$81,828.00



**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Multnomah County, Reynolds SD 7 - 2182**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$27,307,472.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,140,429.00
County School Fund	=	\$3,557.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$28,451,458.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	13.11
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.00</b>

**2019-2020 Transportation Grant**

Salaries	=	\$3,400,518.00
Payroll	=	\$2,370,737.00
Purchased Services	=	\$983,983.00
Supplies	=	\$432,323.00
Other	=	\$594,422.00
Garage Depreciation	=	\$140,592.00
Bus Depreciation	=	\$478,480.00
Fees Collected	=	(\$220,069.00)
Non-Reimbursable	=	(\$29,697.00)
Net Eligible Trans Expenditures	=	\$8,151,289.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,705,902.30

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 14,246.13

**2018-2019 ADMw** 14,439.06

**Extended ADMw** 14,439.06

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1 by \$25 then add \$4500 to the result = \$4,525.00  
Then multiply \$4,525.00 by the Extended ADMw 14439.0646 and then by the funding ratio 1.872548829017 = \$122,346,287.13

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$122,346,287.13 to the Transportation Grant \$5,705,902.30 = \$128,052,189.43

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$28,451,458.00 from the Total Formula Revenue \$128,052,189.43 = \$99,600,731.43

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,473

Total Formula Revenue per Extended ADMw = \$8,868

Charter Schools Rate( ORS 338.155 ) = \$8,588

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$412,635.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Multnomah County, Gresham-Barlow SD 10J - 2183**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$30,071,695.00
Federal Forest Fees	=	\$9,464.00
Common School Fund	=	\$1,221,638.00
County School Fund	=	\$3,798.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$31,306,595.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.89
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.22</b>

**2019-2020 Transportation Grant**

Salaries	=	\$57,355.00
Payroll	=	\$40,981.00
Purchased Services	=	\$7,936,247.00
Supplies	=	\$1,565.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$18,346.00)
Non-Reimbursable	=	(\$43,017.00)
Net Eligible Trans Expenditures	=	\$7,974,785.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,582,349.50

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 14,179.59

**2018-2019 ADMw** 14,236.90

**Extended ADMw** 14,236.90

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.22 by \$25 then add \$4500 to the result = \$4,494.50

Then multiply \$4,494.50 by the Extended ADMw 14236.8999 and then by the funding ratio 1.872548829017 = \$119,820,179.97

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$119,820,179.97 to the Transportation Grant \$5,582,349.50 = \$125,402,529.47

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$31,306,595.00 from the Total Formula Revenue \$125,402,529.47 = \$94,095,934.47

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,416

Total Formula Revenue per Extended ADMw = \$8,808

Charter Schools Rate( ORS 338.155 ) = \$8,450

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$102,576.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Multnomah County, Centennial SD 28J - 2185**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,432,639.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$629,356.00
County School Fund	=	\$3,499.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,065,494.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	12.93
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.82</b>

**2019-2020 Transportation Grant**

Salaries	=	\$1,362,667.00
Payroll	=	\$1,018,103.00
Purchased Services	=	\$275,208.00
Supplies	=	\$223,605.00
Other	=	\$35,011.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$225,429.00
Fees Collected	=	(\$35,039.00)
Non-Reimbursable	=	(\$52,742.00)
Net Eligible Trans Expenditures	=	\$3,052,242.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,136,569.40

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 7,618.28

**2018-2019 ADMw** 7,711.97

**Extended ADMw** 7,711.97

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.82 by \$25 then add \$4500 to the result = \$4,520.50  
 Then multiply \$4,520.50 by the Extended ADMw 7711.9667 and then by the funding ratio 1.872548829017 = \$65,280,695.16

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$65,280,695.16 to the Transportation Grant \$2,136,569.40 = \$67,417,264.56

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$14,065,494.00 from the Total Formula Revenue \$67,417,264.56 = \$53,351,770.56

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,465

Total Formula Revenue per Extended ADMw = \$8,742

Charter Schools Rate( ORS 338.155 ) = \$8,569

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$334,785.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Multnomah County, Corbett SD 39 - 2186**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,843,931.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$127,146.00
County School Fund	=	\$657.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,971,734.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	10.01
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.10</b>

**2019-2020 Transportation Grant**

Salaries	=	\$318,626.00
Payroll	=	\$238,127.00
Purchased Services	=	\$31,410.00
Supplies	=	\$49,673.00
Other	=	\$7,180.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$80,794.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$27,693.00)
Net Eligible Trans Expenditures	=	\$698,117.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$488,681.90

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 1,330.12

**2018-2019 ADMw** 1,377.10

**Extended ADMw** 1,377.10

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.1 by \$25 then add \$4500 to the result = \$4,447.50  
Then multiply \$4,447.50 by the Extended ADMw 1377.1033 and then by the funding ratio 1.872548829017 = \$11,468,737.88

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$11,468,737.88 to the Transportation Grant \$488,681.90 = \$11,957,419.78

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$1,971,734.00 from the Total Formula Revenue \$11,957,419.78 = \$9,985,685.78

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,328

Total Formula Revenue per Extended ADMw = \$8,683

Charter Schools Rate( ORS 338.155 ) = \$8,622

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$51,366.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Multnomah County, David Douglas SD 40 - 2187**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,603,908.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,038,921.00
County School Fund	=	\$3,162.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,645,991.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	13.10
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.99</b>

**2019-2020 Transportation Grant**

Salaries	=	\$2,586,148.00
Payroll	=	\$1,911,297.00
Purchased Services	=	\$717,405.00
Supplies	=	\$296,637.00
Other	=	\$48,926.00
Garage Depreciation	=	\$22,419.00
Bus Depreciation	=	\$217,639.00
Fees Collected	=	(\$12,259.00)
Non-Reimbursable	=	(\$38,136.00)
Net Eligible Trans Expenditures	=	\$5,750,076.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,025,053.20

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 12,256.09

**2018-2019 ADMw** 12,752.48

**Extended ADMw** 12,752.48

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.99 by \$25 then add \$4500 to the result = \$4,524.75

Then multiply \$4,524.75 by the Extended ADMw 12752.4834 and then by the funding ratio 1.872548829017 = \$108,049,436.64

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$108,049,436.64 to the Transportation Grant \$4,025,053.20 = \$112,074,489.84

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$16,645,991.00 from the Total Formula Revenue \$112,074,489.84 = \$95,428,498.84

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,473

Total Formula Revenue per Extended ADMw = \$8,788

Charter Schools Rate( ORS 338.155 ) = \$8,816

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$384,631.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Multnomah County, Riverdale SD 51J - 2188**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,731,631.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$91,405.00
County School Fund	=	\$689.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,823,725.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	13.50
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.39</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$174,000.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$19,093.00)
Net Eligible Trans Expenditures	=	\$154,907.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$108,434.90

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 729.33

**2018-2019 ADMw** 714.99

**Extended ADMw** 729.33

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.39 by \$25 then add \$4500 to the result = \$4,534.75  
Then multiply \$4,534.75 by the Extended ADMw 729.33 and then by the funding ratio 1.872548829017 = \$6,193,135.45

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$6,193,135.45 to the Transportation Grant \$108,434.90 = \$6,301,570.35

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$2,823,725.00 from the Total Formula Revenue \$6,301,570.35 = \$3,477,845.35

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,492

Total Formula Revenue per Extended ADMw = \$8,640

Charter Schools Rate( ORS 338.155 ) = \$8,492

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$640.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Polk County, Dallas SD 2 - 2190**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,768,137.00
Federal Forest Fees	=	\$224.00
Common School Fund	=	\$335,204.00
County School Fund	=	\$37,031.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,745.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,147,341.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.72
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.39</b>

**2019-2020 Transportation Grant**

Salaries	=	\$22,571.00
Payroll	=	\$13,346.00
Purchased Services	=	\$1,621,656.00
Supplies	=	\$304.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$44,891.00)
Net Eligible Trans Expenditures	=	\$1,612,986.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,129,090.20

**2019-2020 Extended ADMw**

<b>2019-2020 ADMw</b> 3,797.54	<b>2018-2019 ADMw</b> 3,850.93	<b>Extended ADMw</b> 3,850.93
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**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.39 by \$25 then add \$4500 to the result = \$4,490.25  
 Then multiply \$4,490.25 by the Extended ADMw 3850.9276 and then by the funding ratio 1.872548829017 = \$32,379,417.12

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$32,379,417.12 to the Transportation Grant \$1,129,090.20 = \$33,508,507.32

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$8,147,341.00 from the Total Formula Revenue \$33,508,507.32 = \$25,361,166.32

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,408	Total Formula Revenue per Extended ADMw = \$8,701
Charter Schools Rate( ORS 338.155 ) = \$8,526	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$26,195.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Polk County, Central SD 13J - 2191**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,785,769.00
Federal Forest Fees	=	\$238.00
Common School Fund	=	\$352,662.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,138,669.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.78
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.33</b>

**2019-2020 Transportation Grant**

Salaries	=	\$802,021.00
Payroll	=	\$591,564.00
Purchased Services	=	\$95,792.00
Supplies	=	\$110,343.00
Other	=	\$94,738.00
Garage Depreciation	=	\$3,747.00
Bus Depreciation	=	\$148,782.00
Fees Collected	=	(\$13,988.00)
Non-Reimbursable	=	(\$31,989.00)
Net Eligible Trans Expenditures	=	\$1,801,010.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,707.00

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 3,964.49

**2018-2019 ADMw** 3,909.39

**Extended ADMw** 3,964.49

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.33 by \$25 then add \$4500 to the result = \$4,491.75  
Then multiply \$4,491.75 by the Extended ADMw 3964.485 and then by the funding ratio 1.872548829017 = \$33,345,367.39

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$33,345,367.39 to the Transportation Grant \$1,260,707.00 = \$34,606,074.39

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$7,138,669.00 from the Total Formula Revenue \$34,606,074.39 = \$27,467,405.39

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,411

Total Formula Revenue per Extended ADMw = \$8,729

Charter Schools Rate( ORS 338.155 ) = \$8,411

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$77,211.00)



**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Polk County, Perrydale SD 21 - 2192**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$512,212.00
Federal Forest Fees	=	\$22.00
Common School Fund	=	\$33,407.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$545,641.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	13.61
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.50</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$117,978.00
Supplies	=	\$10,845.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,861.00)
Net Eligible Trans Expenditures	=	\$112,962.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$79,073.40

**2019-2020 Extended ADMw**

2019-2020 ADMw 463.37

2018-2019 ADMw 456.27

Extended ADMw 463.37

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.5 by \$25 then add \$4500 to the result = \$4,537.50  
Then multiply \$4,537.50 by the Extended ADMw 463.3741 and then by the funding ratio 1.872548829017 = \$3,937,146.23

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$3,937,146.23 to the Transportation Grant \$79,073.40 = \$4,016,219.63

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$545,641.00 from the Total Formula Revenue \$4,016,219.63 = \$3,470,578.63

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,497

Total Formula Revenue per Extended ADMw = \$8,667

Charter Schools Rate( ORS 338.155 ) = \$8,497

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Polk County, Falls City SD 57 - 2193**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$391,716.00
Federal Forest Fees	=	\$15.00
Common School Fund	=	\$21,864.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$413,595.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	5.05
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.06

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$110,669.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$18,070.00)
Net Eligible Trans Expenditures	=	\$92,599.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$64,819.30

**2019-2020 Extended ADMw**

2019-2020 ADMw 357.95                      2018-2019 ADMw 371.96                      Extended ADMw 371.96

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -7.06 by \$25 then add \$4500 to the result = \$4,323.50  
Then multiply \$4,323.50 by the Extended ADMw 371.9608 and then by the funding ratio 1.872548829017 = \$3,011,381.57

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$3,011,381.57 to the Transportation Grant \$64,819.30 = \$3,076,200.87

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$413,595.00 from the Total Formula Revenue \$3,076,200.87 = \$2,662,605.87

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,096                      Total Formula Revenue per Extended ADMw = \$8,270  
Charter Schools Rate( ORS 338.155 ) = \$8,413

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Sherman County, Sherman County SD - 2195**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,530,778.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$18,474.00
County School Fund	=	\$30,167.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$198,895.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,778,314.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	14.13
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.02</b>

**2019-2020 Transportation Grant**

Salaries	=	\$48,159.00
Payroll	=	\$29,222.00
Purchased Services	=	\$332,862.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$27,243.00)
Net Eligible Trans Expenditures	=	\$383,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$306,400.00

**2019-2020 Extended ADMw**

2019-2020 ADMw 426.64

2018-2019 ADMw 429.07

Extended ADMw 429.07

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.02 by \$25 then add \$4500 to the result = \$4,550.50  
Then multiply \$4,550.50 by the Extended ADMw 429.0699 and then by the funding ratio 1.872548829017 = \$3,656,118.97

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$3,656,118.97 to the Transportation Grant \$306,400.00 = \$3,962,518.97

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$1,778,314.00 from the Total Formula Revenue \$3,962,518.97 = \$2,184,204.97

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,521

Total Formula Revenue per Extended ADMw = \$9,235

Charter Schools Rate( ORS 338.155 ) = \$8,570

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Tillamook County, Tillamook SD 9 - 2197**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,747,441.00
Federal Forest Fees	=	\$116,160.00
Common School Fund	=	\$190,981.00
County School Fund	=	\$0.00
State Managed Timber	=	\$8,641,705.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,696,287.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	10.85
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.26

**2019-2020 Transportation Grant**

Salaries	=	\$555,869.00
Payroll	=	\$570,828.00
Purchased Services	=	\$35,691.00
Supplies	=	\$144,270.00
Other	=	\$39,198.00
Garage Depreciation	=	\$5,044.00
Bus Depreciation	=	\$132,450.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$61,999.00)
Net Eligible Trans Expenditures	=	\$1,421,351.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$994,945.70

**2019-2020 Extended ADMw**

<b>2019-2020 ADMw</b> 2,671.08	<b>2018-2019 ADMw</b> 2,655.26	<b>Extended ADMw</b> 2,671.08
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**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.26 by \$25 then add \$4500 to the result = \$4,468.50  
 Then multiply \$4,468.50 by the Extended ADMw 2671.0842 and then by the funding ratio 1.872548829017 = \$22,350,255.49

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$22,350,255.49 to the Transportation Grant \$994,945.70 = \$23,345,201.19

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$17,696,287.00 from the Total Formula Revenue \$23,345,201.19 = \$5,648,914.19

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,367	Total Formula Revenue per Extended ADMw = \$8,740
Charter Schools Rate( ORS 338.155 ) = \$8,367	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$32,630.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Tillamook County, Neah-Kah-Nie SD 56 - 2198**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,624,177.00
Federal Forest Fees	=	\$41,051.00
Common School Fund	=	\$70,861.00
County School Fund	=	\$1,356,367.00
State Managed Timber	=	\$4,366,550.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$6,239,424.91)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,219,581.09</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.64
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.47</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$774,043.00
Supplies	=	\$2,537.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$47,285.00)
Net Eligible Trans Expenditures	=	\$729,295.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$510,506.50

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 1,036.24

**2018-2019 ADMw** 1,030.66

**Extended ADMw** 1,036.24

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.47 by \$25 then add \$4500 to the result = \$4,488.25  
Then multiply \$4,488.25 by the Extended ADMw 1036.2435 and then by the funding ratio 1.872548829017 = \$8,709,074.59

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$8,709,074.59 to the Transportation Grant \$510,506.50 = \$9,219,581.09

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$9,219,581.09 from the Total Formula Revenue \$9,219,581.09 = \$0.00

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,404

Total Formula Revenue per Extended ADMw = \$8,897

Charter Schools Rate( ORS 338.155 ) = \$8,404

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Tillamook County, Nestucca Valley SD 101J - 2199**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,194,068.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$41,823.00
County School Fund	=	\$847,663.00
State Managed Timber	=	\$1,083,938.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,987,492.83)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,179,999.17</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.10</b>

**2019-2020 Transportation Grant**

Salaries	=	\$232,766.00
Payroll	=	\$228,134.00
Purchased Services	=	\$11,263.00
Supplies	=	\$49,601.00
Other	=	\$2,337.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$47,695.00
Fees Collected	=	(\$1,284.00)
Non-Reimbursable	=	(\$33,940.00)
Net Eligible Trans Expenditures	=	\$536,572.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$375,600.40

**2019-2020 Extended ADMw**

2019-2020 ADMw 672.28

2018-2019 ADMw 684.65

Extended ADMw 684.65

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.1 by \$25 then add \$4500 to the result = \$4,527.50  
Then multiply \$4,527.50 by the Extended ADMw 684.6453 and then by the funding ratio 1.872548829017 = \$5,804,398.77

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$5,804,398.77 to the Transportation Grant \$375,600.40 = \$6,179,999.17

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$6,179,999.17 from the Total Formula Revenue \$6,179,999.17 = \$0.00

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,478

Total Formula Revenue per Extended ADMw = \$9,027

Charter Schools Rate( ORS 338.155 ) = \$8,634

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Umatilla County, Helix SD 1 - 2201**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$650,496.00
Federal Forest Fees	=	\$363.00
Common School Fund	=	\$16,389.00
County School Fund	=	\$5,155.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$672,403.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.33
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.78</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$110,155.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$13,028.00)
Net Eligible Trans Expenditures	=	\$97,127.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$67,988.90

**2019-2020 Extended ADMw**

2019-2020 ADMw 325.76

2018-2019 ADMw 327.01

Extended ADMw 327.01

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.78 by \$25 then add \$4500 to the result = \$4,480.50  
Then multiply \$4,480.50 by the Extended ADMw 327.0142 and then by the funding ratio 1.872548829017 = \$2,743,634.43

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$2,743,634.43 to the Transportation Grant \$67,988.90 = \$2,811,623.33

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$672,403.00 from the Total Formula Revenue \$2,811,623.33 = \$2,139,220.33

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,390

Total Formula Revenue per Extended ADMw = \$8,598

Charter Schools Rate( ORS 338.155 ) = \$8,422

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Umatilla County, Pilot Rock SD 2 - 2202**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$604,543.00
Federal Forest Fees	=	\$645.00
Common School Fund	=	\$28,631.00
County School Fund	=	\$9,158.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$642,977.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	12.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.11</b>

**2019-2020 Transportation Grant**

Salaries	=	\$82,399.00
Payroll	=	\$34,140.00
Purchased Services	=	\$18,444.00
Supplies	=	\$18,051.00
Other	=	\$6,606.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$37,987.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,118.00)
Net Eligible Trans Expenditures	=	\$165,509.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$115,856.30

**2019-2020 Extended ADMw**

2019-2020 ADMw 448.88

2018-2019 ADMw 472.49

Extended ADMw 472.49

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25  
Then multiply \$4,497.25 by the Extended ADMw 472.4935 and then by the funding ratio 1.872548829017 = \$3,979,019.07

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$3,979,019.07 to the Transportation Grant \$115,856.30 = \$4,094,875.37

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$642,977.00 from the Total Formula Revenue \$4,094,875.37 = \$3,451,898.37

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,421

Total Formula Revenue per Extended ADMw = \$8,667

Charter Schools Rate( ORS 338.155 ) = \$8,864

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00



**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Umatilla County, Echo SD 5 - 2203**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$562,332.00
Federal Forest Fees	=	\$581.00
Common School Fund	=	\$27,566.00
County School Fund	=	\$8,256.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$598,735.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	10.07
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.04</b>

**2019-2020 Transportation Grant**

Salaries	=	\$55,233.00
Payroll	=	\$23,811.00
Purchased Services	=	\$15,168.00
Supplies	=	\$18,474.00
Other	=	\$9,695.00
Garage Depreciation	=	\$3,168.00
Bus Depreciation	=	\$27,776.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,518.00)
Net Eligible Trans Expenditures	=	\$120,807.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$84,564.90

**2019-2020 Extended ADMw**

2019-2020 ADMw 420.69

2018-2019 ADMw 427.07

Extended ADMw 427.07

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.04 by \$25 then add \$4500 to the result = \$4,449.00  
Then multiply \$4,449.00 by the Extended ADMw 427.0714 and then by the funding ratio 1.872548829017 = \$3,557,918.91

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$3,557,918.91 to the Transportation Grant \$84,564.90 = \$3,642,483.81

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$598,735.00 from the Total Formula Revenue \$3,642,483.81 = \$3,043,748.81

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,331

Total Formula Revenue per Extended ADMw = \$8,529

Charter Schools Rate( ORS 338.155 ) = \$8,457

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Umatilla County, Umatilla SD 6R - 2204**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,205,399.00
Federal Forest Fees	=	\$2,641.00
Common School Fund	=	\$129,467.00
County School Fund	=	\$37,515.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,375,022.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	9.61
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.50</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$538,621.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$43,468.00)
Net Eligible Trans Expenditures	=	\$495,153.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$346,607.10

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 1,819.74

**2018-2019 ADMw** 1,750.45

**Extended ADMw** 1,819.74

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.5 by \$25 then add \$4500 to the result = \$4,437.50  
Then multiply \$4,437.50 by the Extended ADMw 1819.7375 and then by the funding ratio 1.872548829017 = \$15,120,991.25

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$15,120,991.25 to the Transportation Grant \$346,607.10 = \$15,467,598.35

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$3,375,022.00 from the Total Formula Revenue \$15,467,598.35 = \$12,092,576.35

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,309

Total Formula Revenue per Extended ADMw = \$8,500

Charter Schools Rate( ORS 338.155 ) = \$8,309

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Umatilla County, Milton-Freewater Unified SD 7 - 2205**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,202,097.00
Federal Forest Fees	=	\$3,378.00
Common School Fund	=	\$155,812.00
County School Fund	=	\$47,984.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,409,271.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	10.39
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.72

**2019-2020 Transportation Grant**

Salaries	=	\$330,371.00
Payroll	=	\$275,336.00
Purchased Services	=	\$42,021.00
Supplies	=	\$40,215.00
Other	=	\$31,159.00
Garage Depreciation	=	\$71,969.00
Bus Depreciation	=	\$150,784.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$51,360.00)
Net Eligible Trans Expenditures	=	\$890,495.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$623,346.50

**2019-2020 Extended ADMw**

<b>2019-2020 ADMw</b> 2,081.82	<b>2018-2019 ADMw</b> 2,183.43	<b>Extended ADMw</b> 2,183.43
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**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.72 by \$25 then add \$4500 to the result = \$4,457.00  
 Then multiply \$4,457.00 by the Extended ADMw 2183.4271 and then by the funding ratio 1.872548829017 = \$18,222,773.69

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$18,222,773.69 to the Transportation Grant \$623,346.50 = \$18,846,120.19

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$3,409,271.00 from the Total Formula Revenue \$18,846,120.19 = \$15,436,849.19

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,346	Total Formula Revenue per Extended ADMw = \$8,631
Charter Schools Rate( ORS 338.155 ) = \$8,753	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Umatilla County, Hermiston SD 8 - 2206**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,575,328.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$516,555.00
County School Fund	=	\$171,266.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,263,149.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	10.22
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.89</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,458,084.00
Supplies	=	\$2,936.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$3,152.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$18,952.00)
Net Eligible Trans Expenditures	=	\$1,445,220.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,011,654.00

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 7,068.20

**2018-2019 ADMw** 7,048.67

**Extended ADMw** 7,068.20

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.89 by \$25 then add \$4500 to the result = \$4,452.75  
Then multiply \$4,452.75 by the Extended ADMw 7068.2005 and then by the funding ratio 1.872548829017 = \$58,934,597.80

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$58,934,597.80 to the Transportation Grant \$1,011,654.00 = \$59,946,251.80

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$10,263,149.00 from the Total Formula Revenue \$59,946,251.80 = \$49,683,102.80

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,338

Total Formula Revenue per Extended ADMw = \$8,481

Charter Schools Rate( ORS 338.155 ) = \$8,338

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$26,436.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Umatilla County, Pendleton SD 16 - 2207**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,267,234.00
Federal Forest Fees	=	\$6,086.00
Common School Fund	=	\$295,958.00
County School Fund	=	\$86,448.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,655,726.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	15.82
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.71</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,368,292.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$107,527.00)
Net Eligible Trans Expenditures	=	\$1,260,765.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$882,535.50

**2019-2020 Extended ADMw**

<b>2019-2020 ADMw</b> 3,604.61	<b>2018-2019 ADMw</b> 3,608.49	<b>Extended ADMw</b> 3,608.49
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**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.71 by \$25 then add \$4500 to the result = \$4,592.75  
 Then multiply \$4,592.75 by the Extended ADMw 3608.4867 and then by the funding ratio 1.872548829017 = \$31,033,521.97

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$31,033,521.97 to the Transportation Grant \$882,535.50 = \$31,916,057.47

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$6,655,726.00 from the Total Formula Revenue \$31,916,057.47 = \$25,260,331.47

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,600	Total Formula Revenue per Extended ADMw = \$8,845
Charter Schools Rate( ORS 338.155 ) = \$8,609	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Umatilla County, Athena-Weston SD 29RJ - 2208**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,377,482.00
Federal Forest Fees	=	\$1,120.00
Common School Fund	=	\$55,304.00
County School Fund	=	\$15,903.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,449,809.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	14.45
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.34</b>

**2019-2020 Transportation Grant**

Salaries	=	\$124,828.00
Payroll	=	\$96,357.00
Purchased Services	=	\$42,692.00
Supplies	=	\$36,318.00
Other	=	\$1,358.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$62,538.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$37,898.00)
Net Eligible Trans Expenditures	=	\$326,193.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$228,335.10

**2019-2020 Extended ADMw**

2019-2020 ADMw 749.14

2018-2019 ADMw 759.03

Extended ADMw 759.03

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.34 by \$25 then add \$4500 to the result = \$4,558.50  
Then multiply \$4,558.50 by the Extended ADMw 759.0328 and then by the funding ratio 1.872548829017 = \$6,479,114.48

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$6,479,114.48 to the Transportation Grant \$228,335.10 = \$6,707,449.58

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$1,449,809.00 from the Total Formula Revenue \$6,707,449.58 = \$5,257,640.58

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,536

Total Formula Revenue per Extended ADMw = \$8,837

Charter Schools Rate( ORS 338.155 ) = \$8,649

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$19,856.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Umatilla County, Stanfield SD 61 - 2209**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,274,902.00
Federal Forest Fees	=	\$901.00
Common School Fund	=	\$44,914.00
County School Fund	=	\$12,798.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,333,515.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	7.53
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.58</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$215,315.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$25,669.00)
Net Eligible Trans Expenditures	=	\$189,646.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$132,752.20

**2019-2020 Extended ADMw**

2019-2020 ADMw 725.28

2018-2019 ADMw 660.10

Extended ADMw 725.28

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.58 by \$25 then add \$4500 to the result = \$4,385.50  
Then multiply \$4,385.50 by the Extended ADMw 725.2848 and then by the funding ratio 1.872548829017 = \$5,956,084.39

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$5,956,084.39 to the Transportation Grant \$132,752.20 = \$6,088,836.59

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$1,333,515.00 from the Total Formula Revenue \$6,088,836.59 = \$4,755,321.59

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,212

Total Formula Revenue per Extended ADMw = \$8,395

Charter Schools Rate( ORS 338.155 ) = \$8,212

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Umatilla County, Ukiah SD 80R - 2210**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$92,244.00
Federal Forest Fees	=	\$54.00
Common School Fund	=	\$3,062.00
County School Fund	=	\$764.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$96,124.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	25.58
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>13.47</b>

**2019-2020 Transportation Grant**

Salaries	=	\$4,719.00
Payroll	=	\$1,859.00
Purchased Services	=	\$8,524.00
Supplies	=	\$223.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$10,500.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$14,733.00)
Net Eligible Trans Expenditures	=	\$11,092.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,764.40

**2019-2020 Extended ADMw**

2019-2020 ADMw 106.27

2018-2019 ADMw 114.74

Extended ADMw 114.74

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 13.47 by \$25 then add \$4500 to the result = \$4,836.75  
Then multiply \$4,836.75 by the Extended ADMw 114.7437 and then by the funding ratio 1.872548829017 = \$1,039,239.49

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$1,039,239.49 to the Transportation Grant \$7,764.40 = \$1,047,003.89

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$96,124.00 from the Total Formula Revenue \$1,047,003.89 = \$950,879.89

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,057

Total Formula Revenue per Extended ADMw = \$9,125

Charter Schools Rate( ORS 338.155 ) = \$9,779

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00



**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Union County, La Grande SD 1 - 2212**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,766,179.00
Federal Forest Fees	=	\$97,167.00
Common School Fund	=	\$228,328.00
County School Fund	=	\$36,089.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,127,763.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.66</b>

**2019-2020 Transportation Grant**

Salaries	=	\$17,750.00
Payroll	=	\$5,984.00
Purchased Services	=	\$676,223.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$699,957.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$489,969.90

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 2,710.26      **2018-2019 ADMw** 2,718.02      **Extended ADMw** 2,718.02

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.66 by \$25 then add \$4500 to the result = \$4,483.50  
Then multiply \$4,483.50 by the Extended ADMw 2718.0151 and then by the funding ratio 1.872548829017 = \$22,819,293.30

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$22,819,293.30 to the Transportation Grant \$489,969.90 = \$23,309,263.20

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$6,127,763.00 from the Total Formula Revenue \$23,309,263.20 = \$17,181,500.20

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,396      Total Formula Revenue per Extended ADMw = \$8,576  
Charter Schools Rate( ORS 338.155 ) = \$8,420

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due      \$3,933.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Union County, Union SD 5 - 2213**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$970,028.00
Federal Forest Fees	=	\$13,907.00
Common School Fund	=	\$35,442.00
County School Fund	=	\$5,165.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,024,542.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	15.41
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.30</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$137,546.00
Supplies	=	\$2,870.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$33,547.00)
Net Eligible Trans Expenditures	=	\$106,869.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$74,808.30

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 500.95

**2018-2019 ADMw** 474.56

**Extended ADMw** 500.95

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.3 by \$25 then add \$4500 to the result = \$4,582.50  
Then multiply \$4,582.50 by the Extended ADMw 500.9525 and then by the funding ratio 1.872548829017 = \$4,298,650.86

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$4,298,650.86 to the Transportation Grant \$74,808.30 = \$4,373,459.16

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$1,024,542.00 from the Total Formula Revenue \$4,373,459.16 = \$3,348,917.16

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,581

Total Formula Revenue per Extended ADMw = \$8,730

Charter Schools Rate( ORS 338.155 ) = \$8,581

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Union County, North Powder SD 8J - 2214**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$463,800.00
Federal Forest Fees	=	\$16,084.00
Common School Fund	=	\$25,485.00
County School Fund	=	\$2,873.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$508,242.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	14.54
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.43</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$222,795.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$17,462.00)
Net Eligible Trans Expenditures	=	\$205,333.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$143,733.10

**2019-2020 Extended ADMw**

2019-2020 ADMw 437.56

2018-2019 ADMw 445.50

Extended ADMw 445.50

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.43 by \$25 then add \$4500 to the result = \$4,560.75  
Then multiply \$4,560.75 by the Extended ADMw 445.5012 and then by the funding ratio 1.872548829017 = \$3,804,681.41

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$3,804,681.41 to the Transportation Grant \$143,733.10 = \$3,948,414.51

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$508,242.00 from the Total Formula Revenue \$3,948,414.51 = \$3,440,172.51

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,540

Total Formula Revenue per Extended ADMw = \$8,863

Charter Schools Rate( ORS 338.155 ) = \$8,695

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Union County, Imbler SD 11 - 2215**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$574,439.00
Federal Forest Fees	=	\$13,187.00
Common School Fund	=	\$31,179.00
County School Fund	=	\$4,736.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$623,541.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	15.64
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.53</b>

**2019-2020 Transportation Grant**

Salaries	=	\$96,418.00
Payroll	=	\$39,403.00
Purchased Services	=	\$45,668.00
Supplies	=	\$15,824.00
Other	=	\$0.00
Garage Depreciation	=	\$13,220.00
Bus Depreciation	=	\$47,071.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$9,844.00)
Net Eligible Trans Expenditures	=	\$247,760.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$173,432.00

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 433.66

**2018-2019 ADMw** 438.44

**Extended ADMw** 438.44

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.53 by \$25 then add \$4500 to the result = \$4,588.25  
Then multiply \$4,588.25 by the Extended ADMw 438.4364 and then by the funding ratio 1.872548829017 = \$3,766,923.74

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$3,766,923.74 to the Transportation Grant \$173,432.00 = \$3,940,355.74

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$623,541.00 from the Total Formula Revenue \$3,940,355.74 = \$3,316,814.74

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,592

Total Formula Revenue per Extended ADMw = \$8,987

Charter Schools Rate( ORS 338.155 ) = \$8,686

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$3,845.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Union County, Cove SD 15 - 2216**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$710,963.00
Federal Forest Fees	=	\$11,406.00
Common School Fund	=	\$29,471.00
County School Fund	=	\$4,236.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$756,076.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	14.90
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.79</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$180,061.00
Supplies	=	\$205.00
Other	=	\$2,131.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$100.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$16,565.00)
Net Eligible Trans Expenditures	=	\$165,932.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$116,152.40

**2019-2020 Extended ADMw**

2019-2020 ADMw 455.02

2018-2019 ADMw 457.55

Extended ADMw 457.55

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.79 by \$25 then add \$4500 to the result = \$4,569.75  
Then multiply \$4,569.75 by the Extended ADMw 457.5513 and then by the funding ratio 1.872548829017 = \$3,915,303.08

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$3,915,303.08 to the Transportation Grant \$116,152.40 = \$4,031,455.48

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$756,076.00 from the Total Formula Revenue \$4,031,455.48 = \$3,275,379.48

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,557

Total Formula Revenue per Extended ADMw = \$8,811

Charter Schools Rate( ORS 338.155 ) = \$8,605

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Union County, Elgin SD 23 - 2217**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$907,011.00
Federal Forest Fees	=	\$16,355.00
Common School Fund	=	\$40,337.00
County School Fund	=	\$6,075.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$969,778.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	8.74
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.37</b>

**2019-2020 Transportation Grant**

Salaries	=	\$50,616.00
Payroll	=	\$30,690.00
Purchased Services	=	\$8,694.00
Supplies	=	\$15,750.00
Other	=	\$5,800.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$50,645.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$5,522.00)
Net Eligible Trans Expenditures	=	\$156,673.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$109,671.10

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 552.92

**2018-2019 ADMw** 508.60

**Extended ADMw** 552.92

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.37 by \$25 then add \$4500 to the result = \$4,415.75  
Then multiply \$4,415.75 by the Extended ADMw 552.9248 and then by the funding ratio 1.872548829017 = \$4,571,973.44

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$4,571,973.44 to the Transportation Grant \$109,671.10 = \$4,681,644.54

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$969,778.00 from the Total Formula Revenue \$4,681,644.54 = \$3,711,866.54

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,269

Total Formula Revenue per Extended ADMw = \$8,467

Charter Schools Rate( ORS 338.155 ) = \$8,269

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Wallowa County, Joseph SD 6 - 2219**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$545,555.00
Federal Forest Fees	=	\$69,069.00
Common School Fund	=	\$23,378.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$581,418.00
In-Lieu of Property Taxes(non-local sources)	=	\$612.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,220,032.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	15.14
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.03</b>

**2019-2020 Transportation Grant**

Salaries	=	\$154,830.00
Payroll	=	\$117,395.00
Purchased Services	=	\$7,463.00
Supplies	=	\$34,119.00
Other	=	\$10,318.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$31,856.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$53,222.00)
Net Eligible Trans Expenditures	=	\$302,759.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$242,207.20

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 432.74

**2018-2019 ADMw** 437.82

**Extended ADMw** 437.82

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.03 by \$25 then add \$4500 to the result = \$4,575.75  
Then multiply \$4,575.75 by the Extended ADMw 437.82 and then by the funding ratio 1.872548829017 = \$3,751,379.81

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$3,751,379.81 to the Transportation Grant \$242,207.20 = \$3,993,587.01

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$1,220,032.00 from the Total Formula Revenue \$3,993,587.01 = \$2,773,555.01

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,568

Total Formula Revenue per Extended ADMw = \$9,122

Charter Schools Rate( ORS 338.155 ) = \$8,669

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Wallowa County, Wallowa SD 12 - 2220**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$253,666.00
Federal Forest Fees	=	\$52,843.00
Common School Fund	=	\$16,848.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$425,641.00
In-Lieu of Property Taxes(non-local sources)	=	\$156.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$749,154.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	10.82
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$228,748.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,201.00)
Net Eligible Trans Expenditures	=	\$199,547.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$139,682.90

**2019-2020 Extended ADMw**

2019-2020 ADMw 326.98      2018-2019 ADMw 317.79      Extended ADMw 326.98

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75  
Then multiply \$4,467.75 by the Extended ADMw 326.9779 and then by the funding ratio 1.872548829017 = \$2,735,523.28

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$2,735,523.28 to the Transportation Grant \$139,682.90 = \$2,875,206.18

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$749,154.00 from the Total Formula Revenue \$2,875,206.18 = \$2,126,052.18

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,366      Total Formula Revenue per Extended ADMw = \$8,793  
Charter Schools Rate( ORS 338.155 ) = \$8,366

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due      \$0.00



**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Wallowa County, Enterprise SD 21 - 2221**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$503,957.00
Federal Forest Fees	=	\$93,276.00
Common School Fund	=	\$39,439.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$719,307.00
In-Lieu of Property Taxes(non-local sources)	=	\$566.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,356,545.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	15.55
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.44</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$285,216.00
Supplies	=	\$942.00
Other	=	\$10,000.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,140.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$37,806.00)
Net Eligible Trans Expenditures	=	\$262,492.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$183,744.40

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 554.52

**2018-2019 ADMw** 579.03

**Extended ADMw** 579.03

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.44 by \$25 then add \$4500 to the result = \$4,586.00  
Then multiply \$4,586.00 by the Extended ADMw 579.0287 and then by the funding ratio 1.872548829017 = \$4,972,414.13

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$4,972,414.13 to the Transportation Grant \$183,744.40 = \$5,156,158.53

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$1,356,545.00 from the Total Formula Revenue \$5,156,158.53 = \$3,799,613.53

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,588

Total Formula Revenue per Extended ADMw = \$8,905

Charter Schools Rate( ORS 338.155 ) = \$8,967

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Wallowa County, Troy SD 54 - 2222**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,514.00
Federal Forest Fees	=	\$4,078.00
Common School Fund	=	\$94.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$37,021.00
In-Lieu of Property Taxes(non-local sources)	=	\$6.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$50,713.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	32.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>19.89</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,347.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$215.00)
Net Eligible Trans Expenditures	=	\$2,132.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,492.40

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 27.23

**2018-2019 ADMw** 27.54

**Extended ADMw** 27.54

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 19.89 by \$25 then add \$4500 to the result = \$4,997.25  
Then multiply \$4,997.25 by the Extended ADMw 27.54 and then by the funding ratio 1.872548829017 = \$257,708.16

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$257,708.16 to the Transportation Grant \$1,492.40 = \$259,200.56

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$50,713.00 from the Total Formula Revenue \$259,200.56 = \$208,487.56

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,358

Total Formula Revenue per Extended ADMw = \$9,412

Charter Schools Rate( ORS 338.155 ) = \$9,464

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Wasco County, South Wasco County SD 1 - 2225**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,628,547.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,095.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,651,642.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	20.78
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>8.67</b>

**2019-2020 Transportation Grant**

Salaries	=	\$151,890.00
Payroll	=	\$141,381.00
Purchased Services	=	\$57,921.00
Supplies	=	\$34,000.00
Other	=	\$10,808.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$28,596.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,826.00)
Net Eligible Trans Expenditures	=	\$394,770.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$355,293.00

**2019-2020 Extended ADMw**

2019-2020 ADMw 386.92      2018-2019 ADMw 406.94      Extended ADMw 406.94

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 8.67 by \$25 then add \$4500 to the result = \$4,716.75  
Then multiply \$4,716.75 by the Extended ADMw 406.9354 and then by the funding ratio 1.872548829017 = \$3,594,193.72

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$3,594,193.72 to the Transportation Grant \$355,293.00 = \$3,949,486.72

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$1,651,642.00 from the Total Formula Revenue \$3,949,486.72 = \$2,297,844.72

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,832      Total Formula Revenue per Extended ADMw = \$9,705  
Charter Schools Rate( ORS 338.155 ) = \$9,289

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due      \$2,058.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Wasco County, North Wasco County SD 21 - 4131**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,025,530.00
Federal Forest Fees	=	\$139,412.00
Common School Fund	=	\$292,205.00
County School Fund	=	\$61,594.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,518,741.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.62
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.49</b>

**2019-2020 Transportation Grant**

Salaries	=	\$738,224.00
Payroll	=	\$695,903.00
Purchased Services	=	\$37,951.00
Supplies	=	\$135,361.00
Other	=	\$31,832.00
Garage Depreciation	=	\$16,178.00
Bus Depreciation	=	\$127,407.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$90,497.00)
Net Eligible Trans Expenditures	=	\$1,692,359.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,184,651.30

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 3,639.68

**2018-2019 ADMw** 3,654.44

**Extended ADMw** 3,654.44

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.49 by \$25 then add \$4500 to the result = \$4,487.75  
Then multiply \$4,487.75 by the Extended ADMw 3654.4419 and then by the funding ratio 1.872548829017 = \$30,710,215.82

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$30,710,215.82 to the Transportation Grant \$1,184,651.30 = \$31,894,867.12

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$9,518,741.00 from the Total Formula Revenue \$31,894,867.12 = \$22,376,126.12

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,404

Total Formula Revenue per Extended ADMw = \$8,728

Charter Schools Rate( ORS 338.155 ) = \$8,438

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$24,168.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Wasco County, Dufur SD 29 - 2229**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,177,879.00
Federal Forest Fees	=	\$15,698.00
Common School Fund	=	\$33,121.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,226,698.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.56</b>

**2019-2020 Transportation Grant**

Salaries	=	\$171,924.00
Payroll	=	\$103,253.00
Purchased Services	=	\$71,493.00
Supplies	=	\$6,093.00
Other	=	\$12,215.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$69,082.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,037.00)
Net Eligible Trans Expenditures	=	\$402,023.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$321,618.40

**2019-2020 Extended ADMw**

2019-2020 ADMw 488.88

2018-2019 ADMw 485.72

Extended ADMw 488.88

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.56 by \$25 then add \$4500 to the result = \$4,486.00  
Then multiply \$4,486.00 by the Extended ADMw 488.8762 and then by the funding ratio 1.872548829017 = \$4,106,684.28

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$4,106,684.28 to the Transportation Grant \$321,618.40 = \$4,428,302.68

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$1,226,698.00 from the Total Formula Revenue \$4,428,302.68 = \$3,201,604.68

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,400

Total Formula Revenue per Extended ADMw = \$9,058

Charter Schools Rate( ORS 338.155 ) = \$8,400

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Washington County, Hillsboro SD 1J - 2239**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$78,417,737.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,012,689.00
County School Fund	=	\$382,069.00
State Managed Timber	=	\$852,363.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$81,664,858.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.17</b>

**2019-2020 Transportation Grant**

Salaries	=	\$7,890,126.00
Payroll	=	\$5,765,267.00
Purchased Services	=	\$206,725.00
Supplies	=	\$863,953.00
Other	=	\$291,372.00
Garage Depreciation	=	\$93,496.00
Bus Depreciation	=	\$1,284,586.00
Fees Collected	=	(\$12,562.00)
Non-Reimbursable	=	(\$164,994.00)
Net Eligible Trans Expenditures	=	\$16,217,969.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,352,578.30

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 24,686.40

**2018-2019 ADMw** 24,830.22

**Extended ADMw** 24,830.22

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.17 by \$25 then add \$4500 to the result = \$4,495.75

Then multiply \$4,495.75 by the Extended ADMw 24830.2235 and then by the funding ratio 1.872548829017 = \$209,033,519.55

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$209,033,519.55 to the Transportation Grant \$11,352,578.30 = \$220,386,097.85

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$81,664,858.00 from the Total Formula Revenue \$220,386,097.85 = \$138,721,239.85

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,419

Total Formula Revenue per Extended ADMw = \$8,876

Charter Schools Rate( ORS 338.155 ) = \$8,468

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$67,896.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Washington County, Banks SD 13 - 2240**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,136,165.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$118,053.00
County School Fund	=	\$36,608.00
State Managed Timber	=	\$834,259.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,125,085.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.24</b>

**2019-2020 Transportation Grant**

Salaries	=	\$13,127.00
Payroll	=	\$8,535.00
Purchased Services	=	\$559,426.00
Supplies	=	\$0.00
Other	=	\$236.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$578.00)
Net Eligible Trans Expenditures	=	\$580,746.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$406,522.20

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 1,298.63      **2018-2019 ADMw** 1,278.68      **Extended ADMw** 1,298.63

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.24 by \$25 then add \$4500 to the result = \$4,494.00  
Then multiply \$4,494.00 by the Extended ADMw 1298.6331 and then by the funding ratio 1.872548829017 = \$10,928,301.98

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$10,928,301.98 to the Transportation Grant \$406,522.20 = \$11,334,824.18

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$4,125,085.00 from the Total Formula Revenue \$11,334,824.18 = \$7,209,739.18

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,415      Total Formula Revenue per Extended ADMw = \$8,728  
Charter Schools Rate( ORS 338.155 ) = \$8,415

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$56,820.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Washington County, Forest Grove SD 15 - 2241**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,238,633.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$636,143.00
County School Fund	=	\$161,805.00
State Managed Timber	=	\$897,974.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,934,555.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	12.17
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.06</b>

**2019-2020 Transportation Grant**

Salaries	=	\$202,454.00
Payroll	=	\$130,314.00
Purchased Services	=	\$2,918,086.00
Supplies	=	\$21,250.00
Other	=	\$0.00
Garage Depreciation	=	\$47,019.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$84,114.00)
Net Eligible Trans Expenditures	=	\$3,235,009.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,264,506.30

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 7,519.43

**2018-2019 ADMw** 7,497.74

**Extended ADMw** 7,519.43

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.06 by \$25 then add \$4500 to the result = \$4,501.50  
Then multiply \$4,501.50 by the Extended ADMw 7519.4272 and then by the funding ratio 1.872548829017 = \$63,383,346.43

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$63,383,346.43 to the Transportation Grant \$2,264,506.30 = \$65,647,852.73

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$14,934,555.00 from the Total Formula Revenue \$65,647,852.73 = \$50,713,297.73

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,429

Total Formula Revenue per Extended ADMw = \$8,730

Charter Schools Rate( ORS 338.155 ) = \$8,429

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$17,287.00



**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Washington County, Tigard-Tualatin SD 23J - 2242**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$57,626,281.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,239,774.00
County School Fund	=	\$331,562.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$59,197,617.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	13.30
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.19</b>

**2019-2020 Transportation Grant**

Salaries	=	\$942,756.00
Payroll	=	\$890,267.00
Purchased Services	=	\$4,604,546.00
Supplies	=	\$90,904.00
Other	=	\$920.00
Garage Depreciation	=	\$73,523.00
Bus Depreciation	=	\$122,070.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$77,862.00)
Net Eligible Trans Expenditures	=	\$6,647,124.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,652,986.80

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 14,697.48

**2018-2019 ADMw** 14,669.16

**Extended ADMw** 14,697.48

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.19 by \$25 then add \$4500 to the result = \$4,529.75

Then multiply \$4,529.75 by the Extended ADMw 14697.4849 and then by the funding ratio 1.872548829017 = \$124,666,683.93

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$124,666,683.93 to the Transportation Grant \$4,652,986.80 = \$129,319,670.73

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$59,197,617.00 from the Total Formula Revenue \$129,319,670.73 = \$70,122,053.73

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,482

Total Formula Revenue per Extended ADMw = \$8,799

Charter Schools Rate( ORS 338.155 ) = \$8,482

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$226,325.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Washington County, Beaverton SD 48J - 2243**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$143,660,937.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,036,355.00
County School Fund	=	\$1,082,872.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$148,780,164.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.95</b>

**2019-2020 Transportation Grant**

Salaries	=	\$9,407,617.00
Payroll	=	\$8,622,219.00
Purchased Services	=	\$254,068.00
Supplies	=	\$1,187,507.00
Other	=	\$3,454.00
Garage Depreciation	=	\$184,515.00
Bus Depreciation	=	\$2,212,738.00
Fees Collected	=	(\$170,081.00)
Non-Reimbursable	=	(\$227,743.00)
Net Eligible Trans Expenditures	=	\$21,474,294.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$15,032,005.80

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 48,842.78

**2018-2019 ADMw** 48,350.45

**Extended ADMw** 48,842.78

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.95 by \$25 then add \$4500 to the result = \$4,523.75  
Then multiply \$4,523.75 by the Extended ADMw 48842.7817 and then by the funding ratio 1.872548829017 = \$413,744,408.28

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$413,744,408.28 to the Transportation Grant \$15,032,005.80 = \$428,776,414.08

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$148,780,164.00 from the Total Formula Revenue \$428,776,414.08 = \$279,996,250.08

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,471

Total Formula Revenue per Extended ADMw = \$8,779

Charter Schools Rate( ORS 338.155 ) = \$8,471

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$832,059.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Washington County, Sherwood SD 88J - 2244**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,996,379.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$574,550.00
County School Fund	=	\$91,511.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,661.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,665,101.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.95</b>

**2019-2020 Transportation Grant**

Salaries	=	\$833,318.00
Payroll	=	\$687,753.00
Purchased Services	=	\$82,781.00
Supplies	=	\$182,346.00
Other	=	\$40,878.00
Garage Depreciation	=	\$23,886.00
Bus Depreciation	=	\$276,623.00
Fees Collected	=	(\$66,340.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,061,245.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,442,871.50

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 5,931.18

**2018-2019 ADMw** 5,991.30

**Extended ADMw** 5,991.30

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.95 by \$25 then add \$4500 to the result = \$4,523.75  
Then multiply \$4,523.75 by the Extended ADMw 5991.2975 and then by the funding ratio 1.872548829017 = \$50,751,938.21

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$50,751,938.21 to the Transportation Grant \$1,442,871.50 = \$52,194,809.71

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$17,665,101.00 from the Total Formula Revenue \$52,194,809.71 = \$34,529,708.71

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,471

Total Formula Revenue per Extended ADMw = \$8,712

Charter Schools Rate( ORS 338.155 ) = \$8,557

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$110,339.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Washington County, Gaston SD 511J - 2245**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,344,638.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$56,505.00
County School Fund	=	\$12,944.00
State Managed Timber	=	\$1,063,822.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,477,909.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.66
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.45</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$259,393.00
Supplies	=	\$33,694.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$18,870.00)
Net Eligible Trans Expenditures	=	\$274,217.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$191,951.90

**2019-2020 Extended ADMw**

2019-2020 ADMw 713.52

2018-2019 ADMw 748.12

Extended ADMw 748.12

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.45 by \$25 then add \$4500 to the result = \$4,488.75  
Then multiply \$4,488.75 by the Extended ADMw 748.1187 and then by the funding ratio 1.872548829017 = \$6,288,239.58

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$6,288,239.58 to the Transportation Grant \$191,951.90 = \$6,480,191.48

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$2,477,909.00 from the Total Formula Revenue \$6,480,191.48 = \$4,002,282.48

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,405

Total Formula Revenue per Extended ADMw = \$8,662

Charter Schools Rate( ORS 338.155 ) = \$8,813

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$107,466.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Wheeler County, Spray SD 1 - 2247**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$219,317.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,337.00
County School Fund	=	\$49,075.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$73,723.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$347,452.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	19.79
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>7.68</b>

**2019-2020 Transportation Grant**

Salaries	=	\$94,155.00
Payroll	=	\$55,143.00
Purchased Services	=	\$33,723.00
Supplies	=	\$50,208.00
Other	=	\$4,190.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$6,200.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$46,625.00)
Net Eligible Trans Expenditures	=	\$196,994.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$177,294.60

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 149.09

**2018-2019 ADMw** 151.62

**Extended ADMw** 151.62

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 7.68 by \$25 then add \$4500 to the result = \$4,692.00  
Then multiply \$4,692.00 by the Extended ADMw 151.62 and then by the funding ratio 1.872548829017 = \$1,332,133.18

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$1,332,133.18 to the Transportation Grant \$177,294.60 = \$1,509,427.78

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$347,452.00 from the Total Formula Revenue \$1,509,427.78 = \$1,161,975.78

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,786

Total Formula Revenue per Extended ADMw = \$9,955

Charter Schools Rate( ORS 338.155 ) = \$8,935

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Wheeler County, Fossil SD 21J - 2248**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$229,666.00
Federal Forest Fees	=	\$35,315.00
Common School Fund	=	\$4,419.00
County School Fund	=	\$4,955.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$455,695.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$730,050.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	13.70
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.59</b>

**2019-2020 Transportation Grant**

Salaries	=	\$9,202.00
Payroll	=	\$1,728.00
Purchased Services	=	\$63,016.00
Supplies	=	\$7,376.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$1,350.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$28,110.00)
Net Eligible Trans Expenditures	=	\$54,562.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$38,193.40

**2019-2020 Extended ADMw**

2019-2020 ADMw 1,135.70      2018-2019 ADMw 853.34      Extended ADMw 1,135.70

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.59 by \$25 then add \$4500 to the result = \$4,539.75  
Then multiply \$4,539.75 by the Extended ADMw 1135.7 and then by the funding ratio 1.872548829017 = \$9,654,476.16

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$9,654,476.16 to the Transportation Grant \$38,193.40 = \$9,692,669.56

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$730,050.00 from the Total Formula Revenue \$9,692,669.56 = \$8,962,619.56

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,501      Total Formula Revenue per Extended ADMw = \$8,535  
Charter Schools Rate( ORS 338.155 ) = \$8,501

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due      \$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Wheeler County, Mitchell SD 55 - 2249**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$183,953.00
Federal Forest Fees	=	\$34,236.00
Common School Fund	=	\$2,144.00
County School Fund	=	\$4,804.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$359,869.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$585,006.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	9.05
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.06</b>

**2019-2020 Transportation Grant**

Salaries	=	\$85,894.00
Payroll	=	\$76,016.00
Purchased Services	=	\$21,459.00
Supplies	=	\$34,698.00
Other	=	\$4,674.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$30,963.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$19,798.00)
Net Eligible Trans Expenditures	=	\$233,906.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$163,734.20

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 679.52

**2018-2019 ADMw** 731.82

**Extended ADMw** 731.82

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.06 by \$25 then add \$4500 to the result = \$4,423.50  
Then multiply \$4,423.50 by the Extended ADMw 731.815 and then by the funding ratio 1.872548829017 = \$6,061,784.46

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$6,061,784.46 to the Transportation Grant \$163,734.20 = \$6,225,518.66

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$585,006.00 from the Total Formula Revenue \$6,225,518.66 = \$5,640,512.66

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,283

Total Formula Revenue per Extended ADMw = \$8,507

Charter Schools Rate( ORS 338.155 ) = \$8,921

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Yamhill County, Yamhill Carlton SD 1 - 2251**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,393,740.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$103,224.00
County School Fund	=	\$3,190.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,500,154.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	10.47
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.64

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$611,197.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$34,975.00)
Net Eligible Trans Expenditures	=	\$576,222.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$403,355.40

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 1,175.33

**2018-2019 ADMw** 1,147.68

**Extended ADMw** 1,175.33

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00  
Then multiply \$4,459.00 by the Extended ADMw 1175.3288 and then by the funding ratio 1.872548829017 = \$9,813,637.27

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$9,813,637.27 to the Transportation Grant \$403,355.40 = \$10,216,992.67

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$3,500,154.00 from the Total Formula Revenue \$10,216,992.67 = \$6,716,838.67

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,350

Total Formula Revenue per Extended ADMw = \$8,693

Charter Schools Rate( ORS 338.155 ) = \$8,350

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$23,013.00



**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Yamhill County, Amity SD 4J - 2252**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,873,223.00
Federal Forest Fees	=	\$4.00
Common School Fund	=	\$84,512.00
County School Fund	=	\$2,355.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,960,094.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	11.95
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.16</b>

**2019-2020 Transportation Grant**

Salaries	=	\$32,619.00
Payroll	=	\$8,670.00
Purchased Services	=	\$303,070.00
Supplies	=	\$6,306.00
Other	=	\$3,994.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$23,782.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$20,294.00)
Net Eligible Trans Expenditures	=	\$358,147.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$250,702.90

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 1,029.07

**2018-2019 ADMw** 1,036.44

**Extended ADMw** 1,036.44

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.16 by \$25 then add \$4500 to the result = \$4,496.00  
Then multiply \$4,496.00 by the Extended ADMw 1036.4356 and then by the funding ratio 1.872548829017 = \$8,725,730.11

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$8,725,730.11 to the Transportation Grant \$250,702.90 = \$8,976,433.01

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$1,960,094.00 from the Total Formula Revenue \$8,976,433.01 = \$7,016,339.01

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,419

Total Formula Revenue per Extended ADMw = \$8,661

Charter Schools Rate( ORS 338.155 ) = \$8,479

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$293.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Yamhill County, Dayton SD 8 - 2253**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,447,892.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$103,648.00
County School Fund	=	\$3,205.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,554,745.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	12.59
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.48</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$514,543.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$17,103.00)
Net Eligible Trans Expenditures	=	\$497,440.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$348,208.00

**2019-2020 Extended ADMw**

<b>2019-2020 ADMw</b> 1,228.03	<b>2018-2019 ADMw</b> 1,237.48	<b>Extended ADMw</b> 1,237.48
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**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.48 by \$25 then add \$4500 to the result = \$4,512.00  
 Then multiply \$4,512.00 by the Extended ADMw 1237.476 and then by the funding ratio 1.872548829017 = \$10,455,360.87

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$10,455,360.87 to the Transportation Grant \$348,208.00 = \$10,803,568.87

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$2,554,745.00 from the Total Formula Revenue \$10,803,568.87 = \$8,248,823.87

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,449	Total Formula Revenue per Extended ADMw = \$8,730
Charter Schools Rate( ORS 338.155 ) = \$8,514	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Yamhill County, Newberg SD 29J - 2254**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,374,085.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$501,603.00
County School Fund	=	\$15,340.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,891,028.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	14.53
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.42</b>

**2019-2020 Transportation Grant**

Salaries	=	\$36,499.00
Payroll	=	\$22,603.00
Purchased Services	=	\$2,473,893.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$3,724.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,529,271.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,770,489.70

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 5,610.11

**2018-2019 ADMw** 5,724.41

**Extended ADMw** 5,724.41

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.42 by \$25 then add \$4500 to the result = \$4,560.50  
Then multiply \$4,560.50 by the Extended ADMw 5724.4128 and then by the funding ratio 1.872548829017 = \$48,885,105.35

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$48,885,105.35 to the Transportation Grant \$1,770,489.70 = \$50,655,595.05

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$17,891,028.00 from the Total Formula Revenue \$50,655,595.05 = \$32,764,567.05

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,540

Total Formula Revenue per Extended ADMw = \$8,849

Charter Schools Rate( ORS 338.155 ) = \$8,714

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$14,813.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Yamhill County, Willamina SD 30J - 2255**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,175,317.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$92,585.00
County School Fund	=	\$4,068.00
State Managed Timber	=	\$24.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,271,994.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	9.71
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.40</b>

**2019-2020 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$420,367.00
Supplies	=	\$8,785.00
Other	=	\$4,438.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$11,274.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$313,105.00)
Net Eligible Trans Expenditures	=	\$131,759.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$92,231.30

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 1,090.71      **2018-2019 ADMw** 1,050.35      **Extended ADMw** 1,090.71

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.4 by \$25 then add \$4500 to the result = \$4,440.00  
Then multiply \$4,440.00 by the Extended ADMw 1090.7129 and then by the funding ratio 1.872548829017 = \$9,068,314.45

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$9,068,314.45 to the Transportation Grant \$92,231.30 = \$9,160,545.75

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$2,271,994.00 from the Total Formula Revenue \$9,160,545.75 = \$6,888,551.75

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,314      Total Formula Revenue per Extended ADMw = \$8,399  
Charter Schools Rate( ORS 338.155 ) = \$8,314

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$24,422.00)

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Yamhill County, McMinnville SD 40 - 2256**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,875,279.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$673,420.00
County School Fund	=	\$20,825.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,569,524.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.61</b>

**2019-2020 Transportation Grant**

Salaries	=	\$39,029.00
Payroll	=	\$25,973.00
Purchased Services	=	\$2,417,264.00
Supplies	=	\$80.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$52,920.00)
Net Eligible Trans Expenditures	=	\$2,429,426.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,700,598.20

**2019-2020 Extended ADMw**

**2019-2020 ADMw** 7,862.19

**2018-2019 ADMw** 7,887.44

**Extended ADMw** 7,887.44

**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.61 by \$25 then add \$4500 to the result = \$4,540.25  
Then multiply \$4,540.25 by the Extended ADMw 7887.4417 and then by the funding ratio 1.872548829017 = \$67,057,765.93

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$67,057,765.93 to the Transportation Grant \$1,700,598.20 = \$68,758,364.13

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$15,569,524.00 from the Total Formula Revenue \$68,758,364.13 = \$53,188,840.13

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,502

Total Formula Revenue per Extended ADMw = \$8,717

Charter Schools Rate( ORS 338.155 ) = \$8,529

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$45,798.00

**STATE SCHOOL FUND GRANT**

**2019-2020**

Based on \$9 Billion with a 49/51 split as of 4/8/2021

**Yamhill County, Sheridan SD 48J - 2257**

**2019-2020 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,826,076.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$96,605.00
County School Fund	=	\$2,945.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,925,626.00</b>

**2019-2020 Experience Adjustment**

District Average Teacher Experience	=	7.13
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.98</b>

**2019-2020 Transportation Grant**

Salaries	=	\$15,772.00
Payroll	=	\$7,433.00
Purchased Services	=	\$353,050.00
Supplies	=	\$2,797.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,317.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$19,855.00)
Net Eligible Trans Expenditures	=	\$361,514.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$253,059.80

**2019-2020 Extended ADMw**

<b>2019-2020 ADMw</b> 1,128.28	<b>2018-2019 ADMw</b> 1,191.06	<b>Extended ADMw</b> 1,191.06
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**2019-2020 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.98 by \$25 then add \$4500 to the result = \$4,375.50  
 Then multiply \$4,375.50 by the Extended ADMw 1191.0633 and then by the funding ratio 1.872548829017 = \$9,758,783.48

**2019-2020 Total Formula Revenue**

Add the General Purpose Grant \$9,758,783.48 to the Transportation Grant \$253,059.80 = \$10,011,843.28

**2019-2020 State School Fund Grant**

Subtract the Local Revenue \$1,925,626.00 from the Total Formula Revenue \$10,011,843.28 = \$8,086,217.28

**2019-2020 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,193	Total Formula Revenue per Extended ADMw = \$8,406
Charter Schools Rate( ORS 338.155 ) = \$8,649	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$12,899.00)