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| Fiscal Year | Database Updated |
| 2021 | 5/6/2022 |

| Institutions_Id | District | District Revenue | ADMw Extended | Local Rev | ESD Portion of District Revenue | ESD Adj Formula Revenue | Minimum General Services Grant | Column1 | Per Admw | SSF | SSF Balance | |
|------------------------|-------------------------|-------------------------|-------------------|-----------------------|---------------------------------|-------------------------|--------------------------------|-----------------------|--------------|-----------------------|-----------------------|------------|
| 1902 | Clackamas ESD | 641,197,242.50 | 69,426.94 | 18,273,376.00 | 30,213,482.63 | 29,456,683.95 | 29,456,683.95 | 28,805,198.24 | 414.90 | 10,531,822.24 | 10,531,822.24 | |
| 1949 | South Coast ESD | 152,989,304.01 | 16,892.33 | 4,113,270.00 | 7,208,920.08 | 7,028,348.34 | 7,028,348.34 | 6,872,904.21 | 406.87 | 2,759,634.21 | 2,759,634.21 | |
| 1975 | High Desert ESD | 316,425,533.58 | 34,497.32 | 2,792,210.00 | 14,910,103.68 | 14,536,629.79 | 14,536,629.79 | 14,215,126.98 | 412.06 | 11,422,916.98 | 11,422,916.98 | |
| 1980 | Douglas ESD | 152,872,270.71 | 16,773.25 | 5,045,061.00 | 7,203,405.43 | 7,022,971.82 | 7,022,971.82 | 6,867,646.60 | 409.44 | 1,822,585.60 | 1,822,585.60 | |
| 2004 | North Central ESD | 40,106,653.98 | 4,503.50 | 3,203,291.00 | 1,889,842.33 | 1,842,504.85 | 1,842,504.85 | 1,801,754.66 | 400.08 | (1,401,536.34) | - | |
| 2007 | Grant ESD | 14,780,406.23 | 1,581.08 | 2,250,517.00 | 696,458.93 | 679,013.77 | 679,013.77 | 1,472,797.00 | 1,472,797.00 | 931.51 | (777,720.00) | - |
| 2013 | Harney ESD Region XVII | 31,386,599.40 | 3,508.57 | 574,656.00 | 1,478,949.71 | 1,441,904.42 | 1,472,797.00 | 1,472,797.00 | 419.77 | 898,141.00 | 898,141.00 | |
| 2025 | Southern Oregon ESD | 556,158,233.22 | 61,491.91 | 13,097,079.00 | 26,206,408.90 | 25,549,980.91 | 25,549,980.91 | 24,984,898.71 | 406.31 | 11,887,819.71 | 11,887,819.71 | |
| 2049 | Jefferson ESD | 43,087,286.22 | 4,743.08 | 384,514.00 | 2,030,290.97 | 1,979,435.48 | 1,979,435.48 | 1,935,656.83 | 408.10 | 1,551,142.83 | 1,551,142.83 | |
| 2058 | Lake ESD | 16,881,889.79 | 1,834.29 | 687,819.00 | 795,481.72 | 775,556.19 | 775,556.19 | 1,472,797.00 | 1,472,797.00 | 802.92 | 784,978.00 | 784,978.00 |
| 2064 | Lane ESD | 506,496,840.42 | 55,618.58 | 7,866,856.00 | 23,866,343.27 | 23,268,530.12 | 23,268,530.12 | 22,753,906.17 | 409.11 | 14,887,050.17 | 14,887,050.17 | |
| 2098 | Linn Benton Lincoln ESD | 428,186,795.65 | 47,367.31 | 8,441,421.00 | 20,176,341.16 | 19,670,956.57 | 19,670,956.57 | 19,235,899.21 | 406.10 | 10,794,478.21 | 10,794,478.21 | |
| 2106 | Malheur ESD Region 14 | 69,984,397.08 | 7,627.33 | 711,084.00 | 3,297,694.10 | 3,215,092.22 | 3,215,092.22 | 3,143,984.87 | 412.20 | 2,432,900.87 | 2,432,900.87 | |
| 2117 | Willamette ESD | 947,505,816.24 | 104,187.46 | 12,713,342.00 | 44,646,870.92 | 43,528,539.30 | 43,528,539.30 | 42,565,830.07 | 408.55 | 29,852,488.07 | 29,852,488.07 | |
| 2148 | Multnomah ESD | 1,026,782,711.75 | 112,042.63 | 36,485,882.00 | 48,382,431.44 | 47,170,530.10 | 47,170,530.10 | 46,127,271.92 | 411.69 | 9,641,389.92 | 9,641,389.92 | |
| 2200 | InterMountain ESD | 283,628,455.24 | 31,813.36 | 7,474,181.00 | 13,364,691.61 | 13,029,927.78 | 13,029,927.78 | 12,741,748.31 | 400.52 | 5,267,567.31 | 5,267,567.31 | |
| 2218 | Region 18 ESD | 12,764,620.44 | 1,370.35 | 3,380,025.00 | 601,474.26 | 586,408.31 | 586,408.31 | 1,472,797.00 | 1,472,797.00 | 1,074.76 | (1,907,228.00) | - |
| 2223 | Columbia Gorge ESD | 87,360,148.17 | 9,543.41 | 2,398,437.00 | 4,116,446.77 | 4,013,336.46 | 4,013,336.46 | 3,924,574.56 | 411.23 | 1,526,137.56 | 1,526,137.56 | |
| 2230 | Northwest Regional ESD | 1,139,440,161.51 | 123,293.17 | 13,625,341.00 | 53,690,897.66 | 52,346,027.86 | 52,346,027.86 | 51,188,304.56 | 415.18 | 37,562,963.56 | 37,562,963.56 | |
| State Subtotal: | | 6,468,035,366.13 | 708,115.87 | 143,518,362.00 | 304,776,535.58 | 297,142,378.25 | 299,550,683.56 | 293,055,893.91 | | 149,537,531.90 | 153,624,016.24 | |

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| Overfunded: | | | | | | | 4,086,484.34 | 4,086,484.34 | | | |
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| State Totals: | | 6,468,035,366.13 | 708,115.87 | 143,518,362.00 | 304,776,535.58 | 297,142,378.25 | 303,637,167.90 | 297,142,378.25 | | 149,537,531.90 | 153,624,016.24 |
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| Statewide Targets: | | | | 143,518,362.00 | | 297,142,378.25 | | 297,142,378.25 | | 153,624,016.25 | |
|---------------------------|--|--|--|-----------------------|--|-----------------------|--|-----------------------|--|-----------------------|--|

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| Adjusted for Overfunded: | | | | | | 0.00 | | 0.00 | | 153,624,016.24 | |
|---------------------------------|--|--|--|--|--|-------------|--|-------------|--|-----------------------|--|

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|------------------------------|--------|--------------------------|------|---------------|------|-----------------|------|
| Average SSF per ADMw: | 419.62 | Adjustment Ratio: | 0.98 | Ratio: | 0.97 | Reserve: | 0.01 |
|------------------------------|--------|--------------------------|------|---------------|------|-----------------|------|