

Date: 11/12/2020
To: District Business Managers
Re: 2020-21 State School Fund Estimates

	2019-20 \$4,410,000,000	2020-21 \$4,590,000,000	2019-21 Biennium \$9,000,000,000
2020-21 Budget Appropriation for school districts & ESDs:			\$4,590,000,000
Oregon Revised Statute		Less Reserve Account:	(\$20,000,000)
327.008(15,16)		Less TAG, Speech Pathology, and Oregon Virtual School District:	(\$1,050,000)
327.859(b), 327.023(1)		Less Long Term Care and State Schools:	(\$12,500,000)
327.008(13)		English Language Learner Improvement Funds:	(\$6,250,000)
327.008(12)(a)(A)		Educator Advancement Fund (EAF):	(\$3,000,000)
327.008(17)		Less Small High School Grant	(\$2,500,000)
327.008(3)		Less Charter School Closure Funds	(\$300,000)
327.339		Less Local Option Equalization Grant:	(\$2,000,000)
327.008(9)		Less Office of School Facilities:	(\$4,000,000)
327.008(10)		Skilled Nursing Facilities (pediatric nursing):	(\$2,577,479)
327.531		Free Lunch program:	(\$1,425,188)
Transfers/Deductions			(\$55,602,667)
State Revenue for Formula			\$4,534,397,334
District Local Revenue:			\$2,044,735,172
ESD Local Revenue:			\$139,432,480
Local Rev. for Formula (District + ESD)			\$2,184,167,652
Total Revenue For Formula			\$6,718,564,986
District Share at 95.50%			\$6,416,229,561
ESD Share at 4.50%			\$302,335,424
Other Transfers/Deductions:			
	327.008(11)	Less High Cost Disability Grants:	(\$55,000,000)
327.008(8)		Less Facility Grants:	(\$3,500,000)
327.008 (12)(a)-(B)		Less share of EAF	(\$8,375,000)
Districts			(\$66,875,000)
327.008(14)		Less ESD testing contract:	(\$484,000)
327.008(12)(a)-(C)		Less share of EAF	(\$8,375,000)
ESDs			(\$8,859,000)
Formula Revenue for Distribution			
School Districts			\$6,349,354,561
ESDs			\$293,476,424

Sources for 2020-21 Estimates

ADM:	Estimated
Property Taxes:	Estimated
Common School Fund:	Estimated
Federal Forest Fees:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2019-20
11% Cap Waiver Basis:	2018-19
Poverty Basis:	December 2019
School District Funding Ratio:	1.918148137
Transportation Grant:	\$237,365,527.90
Estimated ADMr:	579,000
Estimated ADMw:	708,000
District Accrual per ADMw:	\$515
ESD Accrual per ADMw:	\$18
YCEP/JDEP amount per ADMw:	\$8,632

If you have any questions please contact Adam Krein at Adam.Krein@state.or.us

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Baker County, Baker SD 5J - 1894

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,317,895.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$470,786.11
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,788,681.11

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.08
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.02

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$892,484.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$624,738.80

2020-2021 Extended ADMw

2020-2021 ADMw 5,425.98 **2019-2020 ADMw** 4,753.86 **Extended ADMw** 5,425.98

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.02 by \$25 then add \$4500 to the result = \$4,449.50
Then multiply \$4,449.50 by the Extended ADMw 5425.98 and then by the funding ratio 1.918148136574 = \$46,309,654.83

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$46,309,654.83 to the Transportation Grant \$624,738.80 = \$46,934,393.63

2020-2021 State School Fund Grant

Subtract the Local Revenue \$5,788,681.11 from the Total Formula Revenue \$46,934,393.63 = \$41,145,712.52

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,535 Total Formula Revenue per Extended ADMw = \$8,650
Charter Schools Rate(ORS 338.155) = \$8,535

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Baker County, Huntington SD 16J - 1895

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$712,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$9,145.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$731,145.34

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.9
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.80

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$247,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 203.74

2019-2020 ADMw 210.08

Extended ADMw 210.08

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.8 by \$25 then add \$4500 to the result = \$4,520.00
Then multiply \$4,520.00 by the Extended ADMw 210.08 and then by the funding ratio 1.918148136574 = \$1,821,399.81

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$1,821,399.81 to the Transportation Grant \$247,500.00 = \$2,068,899.81

2020-2021 State School Fund Grant

Subtract the Local Revenue \$731,145.34 from the Total Formula Revenue \$2,068,899.81 = \$1,337,754.48

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,670

Total Formula Revenue per Extended ADMw = \$9,848

Charter Schools Rate(ORS 338.155) = \$8,940

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Baker County, Burnt River SD 30J - 1896

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,081.58
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,753.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$304,834.58

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.28
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.18

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$201,881.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$181,692.90

2020-2021 Extended ADMw

2020-2021 ADMw 111.91 2019-2020 ADMw 121.89 Extended ADMw 121.89

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.18 by \$25 then add \$4500 to the result = \$4,554.50
Then multiply \$4,554.50 by the Extended ADMw 121.8889 and then by the funding ratio 1.918148136574 = \$1,064,846.50

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$1,064,846.50 to the Transportation Grant \$181,692.90 = \$1,246,539.40

2020-2021 State School Fund Grant

Subtract the Local Revenue \$304,834.58 from the Total Formula Revenue \$1,246,539.40 = \$941,704.82

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,736 Total Formula Revenue per Extended ADMw = \$10,227
Charter Schools Rate(ORS 338.155) = \$9,515

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Baker County, Pine Eagle SD 61 - 1897

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,050,000.00
Federal Forest Fees	=	\$15,000.00
Common School Fund	=	\$19,483.55
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,100,483.55

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.34

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$405,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$364,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 351.57

2019-2020 ADMw 377.41

Extended ADMw 377.41

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50
Then multiply \$4,491.50 by the Extended ADMw 377.4098 and then by the funding ratio 1.918148136574 = \$3,251,522.18

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,251,522.18 to the Transportation Grant \$364,500.00 = \$3,616,022.18

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,100,483.55 from the Total Formula Revenue \$3,616,022.18 = \$2,515,538.64

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,615

Total Formula Revenue per Extended ADMw = \$9,581

Charter Schools Rate(ORS 338.155) = \$9,249

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Benton County, Monroe SD 1J - 1898

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,395,264.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$35,786.11
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,650.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,440,700.11

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.44
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.66

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$640,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$576,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 510.49

2019-2020 ADMw 497.97

Extended ADMw 510.49

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.66 by \$25 then add \$4500 to the result = \$4,433.50
Then multiply \$4,433.50 by the Extended ADMw 510.4925 and then by the funding ratio 1.918148136574 = \$4,341,284.25

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$4,341,284.25 to the Transportation Grant \$576,000.00 = \$4,917,284.25

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,440,700.11 from the Total Formula Revenue \$4,917,284.25 = \$3,476,584.15

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,504

Total Formula Revenue per Extended ADMw = \$9,632

Charter Schools Rate(ORS 338.155) = \$8,504

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Benton County, Alsea SD 7J - 1899

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$415,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$47,416.59
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$464,416.59

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$830,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$664,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 681.52

2019-2020 ADMw 438.29

Extended ADMw 681.52

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50
Then multiply \$4,472.50 by the Extended ADMw 681.52 and then by the funding ratio 1.918148136574 = \$5,846,703.88

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$5,846,703.88 to the Transportation Grant \$664,000.00 = \$6,510,703.88

2020-2021 State School Fund Grant

Subtract the Local Revenue \$464,416.59 from the Total Formula Revenue \$6,510,703.88 = \$6,046,287.29

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,579

Total Formula Revenue per Extended ADMw = \$9,553

Charter Schools Rate(ORS 338.155) = \$8,579

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Benton County, Philomath SD 17J - 1900

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,157,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$152,190.36
County School Fund	=	\$30,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,639,690.36

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.92

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$776,600.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$543,620.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,832.66	2019-2020 ADMw 1,939.82	Extended ADMw 1,939.82
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.92 by \$25 then add \$4500 to the result = \$4,523.00
 Then multiply \$4,523.00 by the Extended ADMw 1939.8225 and then by the funding ratio 1.918148136574 = \$16,829,481.05

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$16,829,481.05 to the Transportation Grant \$543,620.00 = \$17,373,101.05

2020-2021 State School Fund Grant

Subtract the Local Revenue \$4,639,690.36 from the Total Formula Revenue \$17,373,101.05 = \$12,733,410.69

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,676	Total Formula Revenue per Extended ADMw = \$8,956
Charter Schools Rate(ORS 338.155) = \$9,183	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Benton County, Corvallis SD 509J - 1901

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$30,973,627.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$644,845.75
County School Fund	=	\$260,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$31,878,472.75

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.55
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.45

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,127,062.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$2,888,943.40

2020-2021 Extended ADMw

2020-2021 ADMw 7,569.68	2019-2020 ADMw 7,773.47	Extended ADMw 7,773.47
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.45 by \$25 then add \$4500 to the result = \$4,511.25
 Then multiply \$4,511.25 by the Extended ADMw 7773.47 and then by the funding ratio 1.918148136574 = \$67,265,746.48

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$67,265,746.48 to the Transportation Grant \$2,888,943.40 = \$70,154,689.88

2020-2021 State School Fund Grant

Subtract the Local Revenue \$31,878,472.75 from the Total Formula Revenue \$70,154,689.88 = \$38,276,217.13

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,653	Total Formula Revenue per Extended ADMw = \$9,025
Charter Schools Rate(ORS 338.155) = \$8,886	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$40,068,618.00
Federal Forest Fees	=	\$17,500.00
Common School Fund	=	\$987,895.34
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$41,075,013.34

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.95
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.85

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,000,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,200,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 11,230.68 **2019-2020 ADMw** 11,115.34 **Extended ADMw** 11,230.68

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.85 by \$25 then add \$4500 to the result = \$4,521.25
Then multiply \$4,521.25 by the Extended ADMw 11230.68 and then by the funding ratio 1.918148136574 = \$97,397,255.41

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$97,397,255.41 to the Transportation Grant \$4,200,000.00 = \$101,597,255.41

2020-2021 State School Fund Grant

Subtract the Local Revenue \$41,075,013.34 from the Total Formula Revenue \$101,597,255.41 = \$60,522,242.07

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,672 Total Formula Revenue per Extended ADMw = \$9,046
Charter Schools Rate(ORS 338.155) = \$8,672

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Clackamas County, Lake Oswego SD 7J - 1923

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$37,200,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$672,480.57
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$37,883,480.57

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.84

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,700,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,590,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 7,597.47

2019-2020 ADMw 7,901.50

Extended ADMw 7,901.50

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.84 by \$25 then add \$4500 to the result = \$4,521.00
Then multiply \$4,521.00 by the Extended ADMw 7901.5 and then by the funding ratio 1.918148136574 = \$68,521,394.95

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$68,521,394.95 to the Transportation Grant \$2,590,000.00 = \$71,111,394.95

2020-2021 State School Fund Grant

Subtract the Local Revenue \$37,883,480.57 from the Total Formula Revenue \$71,111,394.95 = \$33,227,914.38

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,672

Total Formula Revenue per Extended ADMw = \$9,000

Charter Schools Rate(ORS 338.155) = \$9,019

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Clackamas County, North Clackamas SD 12 - 1924

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$74,500,000.00
Federal Forest Fees	=	\$90,000.00
Common School Fund	=	\$1,636,021.48
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$76,231,021.48

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.62

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$12,500,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$8,750,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 19,718.89	2019-2020 ADMw 20,481.47	Extended ADMw 20,481.47
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.62 by \$25 then add \$4500 to the result = \$4,540.50
 Then multiply \$4,540.50 by the Extended ADMw 20481.4677 and then by the funding ratio 1.918148136574 = \$178,380,303.77

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$178,380,303.77 to the Transportation Grant \$8,750,000.00 = \$187,130,303.77

2020-2021 State School Fund Grant

Subtract the Local Revenue \$76,231,021.48 from the Total Formula Revenue \$187,130,303.77 = \$110,899,282.29

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,709	Total Formula Revenue per Extended ADMw = \$9,137
Charter Schools Rate(ORS 338.155) = \$9,046	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Clackamas County, Molalla River SD 35 - 1925

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,175,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$274,956.58
County School Fund	=	\$0.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,549,956.58

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.65

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,450,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,715,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 3,251.81	2019-2020 ADMw 3,238.63	Extended ADMw 3,251.81
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.65 by \$25 then add \$4500 to the result = \$4,483.75
 Then multiply \$4,483.75 by the Extended ADMw 3251.8075 and then by the funding ratio 1.918148136574 = \$27,967,159.70

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$27,967,159.70 to the Transportation Grant \$1,715,000.00 = \$29,682,159.70

2020-2021 State School Fund Grant

Subtract the Local Revenue \$9,549,956.58 from the Total Formula Revenue \$29,682,159.70 = \$20,132,203.12

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,600	Total Formula Revenue per Extended ADMw = \$9,128
Charter Schools Rate(ORS 338.155) = \$8,600	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Clackamas County, Oregon Trail SD 46 - 1926

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,404,000.00
Federal Forest Fees	=	\$6,000.00
Common School Fund	=	\$448,320.38
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,858,320.38

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.14
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.96

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,800,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,660,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 5,198.70	2019-2020 ADMw 5,198.38	Extended ADMw 5,198.70
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.96 by \$25 then add \$4500 to the result = \$4,476.00
 Then multiply \$4,476.00 by the Extended ADMw 5198.7025 and then by the funding ratio 1.918148136574 = \$44,634,141.65

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$44,634,141.65 to the Transportation Grant \$2,660,000.00 = \$47,294,141.65

2020-2021 State School Fund Grant

Subtract the Local Revenue \$16,858,320.38 from the Total Formula Revenue \$47,294,141.65 = \$30,435,821.27

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,586	Total Formula Revenue per Extended ADMw = \$9,097
Charter Schools Rate(ORS 338.155) = \$8,586	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Clackamas County, Colton SD 53 - 1927

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,426,837.00
Federal Forest Fees	=	\$2,500.00
Common School Fund	=	\$58,450.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,487,787.64

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.35
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.75

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$643,080.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$450,156.00

2020-2021 Extended ADMw

2020-2021 ADMw 759.91

2019-2020 ADMw 755.01

Extended ADMw 759.91

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.75 by \$25 then add \$4500 to the result = \$4,456.25
Then multiply \$4,456.25 by the Extended ADMw 759.905 and then by the funding ratio 1.918148136574 = \$6,495,476.17

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$6,495,476.17 to the Transportation Grant \$450,156.00 = \$6,945,632.17

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,487,787.64 from the Total Formula Revenue \$6,945,632.17 = \$4,457,844.53

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,548

Total Formula Revenue per Extended ADMw = \$9,140

Charter Schools Rate(ORS 338.155) = \$8,548

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Clackamas County, Oregon City SD 62 - 1928

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$29,258,702.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$802,413.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$30,071,115.96

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.28
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.18

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,100,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,970,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 9,426.41	2019-2020 ADMw 9,287.04	Extended ADMw 9,426.41
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.18 by \$25 then add \$4500 to the result = \$4,504.50
 Then multiply \$4,504.50 by the Extended ADMw 9426.4135 and then by the funding ratio 1.918148136574 = \$81,447,024.36

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$81,447,024.36 to the Transportation Grant \$4,970,000.00 = \$86,417,024.36

2020-2021 State School Fund Grant

Subtract the Local Revenue \$30,071,115.96 from the Total Formula Revenue \$86,417,024.36 = \$56,345,908.40

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,640	Total Formula Revenue per Extended ADMw = \$9,168
Charter Schools Rate(ORS 338.155) = \$8,640	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Clackamas County, Canby SD 86 - 1929

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,035,682.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$423,667.73
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,459,349.73

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.27
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.17

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,768,419.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$2,637,893.30

2020-2021 Extended ADMw

2020-2021 ADMw 5,123.74 2019-2020 ADMw 5,497.29 Extended ADMw 5,497.29

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.17 by \$25 then add \$4500 to the result = \$4,554.25
Then multiply \$4,554.25 by the Extended ADMw 5497.2934 and then by the funding ratio 1.918148136574 = \$48,022,849.71

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$48,022,849.71 to the Transportation Grant \$2,637,893.30 = \$50,660,743.01

2020-2021 State School Fund Grant

Subtract the Local Revenue \$16,459,349.73 from the Total Formula Revenue \$50,660,743.01 = \$34,201,393.28

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,736 Total Formula Revenue per Extended ADMw = \$9,216
Charter Schools Rate(ORS 338.155) = \$9,373

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Clackamas County, Estacada SD 108 - 1930

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$278,336.38
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,878,336.38

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.04

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,190,000.00		

2020-2021 Extended ADMw

2020-2021 ADMw 3,194.00	2019-2020 ADMw 3,356.62	Extended ADMw 3,356.62
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.04 by \$25 then add \$4500 to the result = \$4,474.00
 Then multiply \$4,474.00 by the Extended ADMw 3356.62 and then by the funding ratio 1.918148136574 = \$28,805,823.94

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$28,805,823.94 to the Transportation Grant \$1,190,000.00 = \$29,995,823.94

2020-2021 State School Fund Grant

Subtract the Local Revenue \$6,878,336.38 from the Total Formula Revenue \$29,995,823.94 = \$23,117,487.56

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,582	Total Formula Revenue per Extended ADMw = \$8,936
Charter Schools Rate(ORS 338.155) = \$9,019	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Clackamas County, Gladstone SD 115 - 1931

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,585,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$187,081.81
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,777,081.81

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.7
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.40

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 2,214.69	2019-2020 ADMw 2,266.47	Extended ADMw 2,266.47
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00
 Then multiply \$4,490.00 by the Extended ADMw 2266.4686 and then by the funding ratio 1.918148136574 = \$19,519,927.12

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$19,519,927.12 to the Transportation Grant \$840,000.00 = \$20,359,927.12

2020-2021 State School Fund Grant

Subtract the Local Revenue \$4,777,081.81 from the Total Formula Revenue \$20,359,927.12 = \$15,582,845.31

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,612	Total Formula Revenue per Extended ADMw = \$8,983
Charter Schools Rate(ORS 338.155) = \$8,814	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Clatsop County, Astoria SD 1 - 1933

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$179,825.18
County School Fund	=	\$1,200,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,879,825.18

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.33
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.23

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,225,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$857,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 2,137.63	2019-2020 ADMw 2,200.71	Extended ADMw 2,200.71
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.23 by \$25 then add \$4500 to the result = \$4,555.75
 Then multiply \$4,555.75 by the Extended ADMw 2200.7062 and then by the funding ratio 1.918148136574 = \$19,231,098.62

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$19,231,098.62 to the Transportation Grant \$857,500.00 = \$20,088,598.62

2020-2021 State School Fund Grant

Subtract the Local Revenue \$7,879,825.18 from the Total Formula Revenue \$20,088,598.62 = \$12,208,773.44

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,739	Total Formula Revenue per Extended ADMw = \$9,128
Charter Schools Rate(ORS 338.155) = \$8,996	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Clatsop County, Knappa SD 4 - 2262

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$50,796.39
County School Fund	=	\$195,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,522,796.39

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.02
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.08

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$192,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 681.74

2019-2020 ADMw 667.33

Extended ADMw 681.74

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.08 by \$25 then add \$4500 to the result = \$4,423.00
Then multiply \$4,423.00 by the Extended ADMw 681.735 and then by the funding ratio 1.918148136574 = \$5,783,818.75

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$5,783,818.75 to the Transportation Grant \$192,500.00 = \$5,976,318.75

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,522,796.39 from the Total Formula Revenue \$5,976,318.75 = \$4,453,522.36

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,484

Total Formula Revenue per Extended ADMw = \$8,766

Charter Schools Rate(ORS 338.155) = \$8,484

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Clatsop County, Jewell SD 8 - 1934

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$610,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,600.78
County School Fund	=	\$125,000.00
State Managed Timber	=	\$5,000,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$2,779,935.67)
Sum of Local Revenue	=	\$2,971,665.10

2020-2021 Experience Adjustment

District Average Teacher Experience	=	7.56
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.54

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$228,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 326.09 **2019-2020 ADMw** 303.70 **Extended ADMw** 326.09

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.54 by \$25 then add \$4500 to the result = \$4,386.50
Then multiply \$4,386.50 by the Extended ADMw 326.085 and then by the funding ratio 1.918148136574 = \$2,743,665.10

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$2,743,665.10 to the Transportation Grant \$228,000.00 = \$2,971,665.10

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,971,665.10 from the Total Formula Revenue \$2,971,665.10 = \$0.00

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,414 Total Formula Revenue per Extended ADMw = \$9,113
Charter Schools Rate(ORS 338.155) = \$8,414

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Clatsop County, Seaside SD 10 - 1935

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,218,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$162,230.35
County School Fund	=	\$2,001,674.00
State Managed Timber	=	\$380,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$675,747.90)
Sum of Local Revenue	=	\$18,086,156.45

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.09
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.99

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,181,205.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$826,843.50

2020-2021 Extended ADMw

2020-2021 ADMw 1,977.67

2019-2020 ADMw 1,953.85

Extended ADMw 1,977.67

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.99 by \$25 then add \$4500 to the result = \$4,549.75
Then multiply \$4,549.75 by the Extended ADMw 1977.67 and then by the funding ratio 1.918148136574 = \$17,259,312.95

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$17,259,312.95 to the Transportation Grant \$826,843.50 = \$18,086,156.45

2020-2021 State School Fund Grant

Subtract the Local Revenue \$18,086,156.45 from the Total Formula Revenue \$18,086,156.45 = \$0.00

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,727

Total Formula Revenue per Extended ADMw = \$9,145

Charter Schools Rate(ORS 338.155) = \$8,727

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Clatsop County, Warrenton-Hammond SD 30 - 1936

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$101,294.56
County School Fund	=	\$900,000.00
State Managed Timber	=	\$800,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,651,294.56

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.14
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.96

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$485,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$339,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,247.81	2019-2020 ADMw 1,246.75	Extended ADMw 1,247.81
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.96 by \$25 then add \$4500 to the result = \$4,476.00
 Then multiply \$4,476.00 by the Extended ADMw 1247.81 and then by the funding ratio 1.918148136574 = \$10,713,236.29

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$10,713,236.29 to the Transportation Grant \$339,500.00 = \$11,052,736.29

2020-2021 State School Fund Grant

Subtract the Local Revenue \$4,651,294.56 from the Total Formula Revenue \$11,052,736.29 = \$6,401,441.73

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,586	Total Formula Revenue per Extended ADMw = \$8,858
Charter Schools Rate(ORS 338.155) = \$8,586	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Columbia County, Scappoose SD 1J - 1944

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,350,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$208,354.66
County School Fund	=	\$118,000.00
State Managed Timber	=	\$200,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$360,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,236,354.66

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.68
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.42

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$990,250.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$693,175.00

2020-2021 Extended ADMw

2020-2021 ADMw 2,440.11	2019-2020 ADMw 2,772.79	Extended ADMw 2,772.79
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.42 by \$25 then add \$4500 to the result = \$4,439.50
 Then multiply \$4,439.50 by the Extended ADMw 2772.7881 and then by the funding ratio 1.918148136574 = \$23,612,006.06

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$23,612,006.06 to the Transportation Grant \$693,175.00 = \$24,305,181.06

2020-2021 State School Fund Grant

Subtract the Local Revenue \$10,236,354.66 from the Total Formula Revenue \$24,305,181.06 = \$14,068,826.40

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,516	Total Formula Revenue per Extended ADMw = \$8,766
Charter Schools Rate(ORS 338.155) = \$9,677	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Columbia County, Clatskanie SD 6J - 1945

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,765,785.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$72,069.24
County School Fund	=	\$31,000.00
State Managed Timber	=	\$85,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,953,854.24

2020-2021 Experience Adjustment

District Average Teacher Experience	=	8.62
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.48

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$974,792.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$779,833.60

2020-2021 Extended ADMw

2020-2021 ADMw 952.69 2019-2020 ADMw 929.50 Extended ADMw 952.69

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.48 by \$25 then add \$4500 to the result = \$4,413.00
Then multiply \$4,413.00 by the Extended ADMw 952.6875 and then by the funding ratio 1.918148136574 = \$8,064,297.46

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$8,064,297.46 to the Transportation Grant \$779,833.60 = \$8,844,131.06

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,953,854.24 from the Total Formula Revenue \$8,844,131.06 = \$4,890,276.82

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,465 Total Formula Revenue per Extended ADMw = \$9,283
Charter Schools Rate(ORS 338.155) = \$8,465

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Columbia County, Rainier SD 13 - 1946

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,950,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$87,477.15
County School Fund	=	\$40,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,127,477.15

2020-2021 Experience Adjustment

District Average Teacher Experience	=	8.64
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.46

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,080,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$756,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,028.92	2019-2020 ADMw 1,003.48	Extended ADMw 1,028.92
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.46 by \$25 then add \$4500 to the result = \$4,413.50
 Then multiply \$4,413.50 by the Extended ADMw 1028.915 and then by the funding ratio 1.918148136574 = \$8,710,533.87

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$8,710,533.87 to the Transportation Grant \$756,000.00 = \$9,466,533.87

2020-2021 State School Fund Grant

Subtract the Local Revenue \$4,127,477.15 from the Total Formula Revenue \$9,466,533.87 = \$5,339,056.72

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,466	Total Formula Revenue per Extended ADMw = \$9,201
Charter Schools Rate(ORS 338.155) = \$8,466	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Columbia County, Vernonia SD 47J - 1947

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$53,679.16
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,423,679.16

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.45
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.35

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$765,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$612,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 762.99

2019-2020 ADMw 787.70

Extended ADMw 787.70

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.35 by \$25 then add \$4500 to the result = \$4,533.75
Then multiply \$4,533.75 by the Extended ADMw 787.6967 and then by the funding ratio 1.918148136574 = \$6,850,128.82

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$6,850,128.82 to the Transportation Grant \$612,000.00 = \$7,462,128.82

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,423,679.16 from the Total Formula Revenue \$7,462,128.82 = \$4,038,449.66

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,696

Total Formula Revenue per Extended ADMw = \$9,473

Charter Schools Rate(ORS 338.155) = \$8,978

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Columbia County, St Helens SD 502 - 1948

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,501,464.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$272,511.20
County School Fund	=	\$200,000.00
State Managed Timber	=	\$125,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,098,975.20

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.71
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.61

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,632,654.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,142,857.80

2020-2021 Extended ADMw

2020-2021 ADMw 3,209.53	2019-2020 ADMw 3,263.82	Extended ADMw 3,263.82
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.61 by \$25 then add \$4500 to the result = \$4,515.25
 Then multiply \$4,515.25 by the Extended ADMw 3263.8227 and then by the funding ratio 1.918148136574 = \$28,267,701.99

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$28,267,701.99 to the Transportation Grant \$1,142,857.80 = \$29,410,559.79

2020-2021 State School Fund Grant

Subtract the Local Revenue \$10,098,975.20 from the Total Formula Revenue \$29,410,559.79 = \$19,311,584.59

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,661	Total Formula Revenue per Extended ADMw = \$9,011
Charter Schools Rate(ORS 338.155) = \$8,807	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Coos County, Coquille SD 8 - 1964

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,313,865.00
Federal Forest Fees	=	\$7,000.00
Common School Fund	=	\$135,191.96
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,470,556.96

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.7
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.40

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$315,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,666.59 **2019-2020 ADMw** 1,558.36 **Extended ADMw** 1,666.59

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.4 by \$25 then add \$4500 to the result = \$4,440.00
Then multiply \$4,440.00 by the Extended ADMw 1666.59 and then by the funding ratio 1.918148136574 = \$14,193,643.27

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$14,193,643.27 to the Transportation Grant \$315,000.00 = \$14,508,643.27

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,470,556.96 from the Total Formula Revenue \$14,508,643.27 = \$12,038,086.32

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,517 Total Formula Revenue per Extended ADMw = \$8,706
Charter Schools Rate(ORS 338.155) = \$8,517

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Coos County, Coos Bay SD 9 - 1965

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$315,414.76
County School Fund	=	\$48,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,163,414.76

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.36

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,100,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,470,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 3,799.95	2019-2020 ADMw 3,881.12	Extended ADMw 3,881.12
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00
 Then multiply \$4,491.00 by the Extended ADMw 3881.1171 and then by the funding ratio 1.918148136574 = \$33,433,507.88

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$33,433,507.88 to the Transportation Grant \$1,470,000.00 = \$34,903,507.88

2020-2021 State School Fund Grant

Subtract the Local Revenue \$9,163,414.76 from the Total Formula Revenue \$34,903,507.88 = \$25,740,093.12

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,614	Total Formula Revenue per Extended ADMw = \$8,993
Charter Schools Rate(ORS 338.155) = \$8,798	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Coos County, North Bend SD 13 - 1966

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$527,546.85
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,362,546.85

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.27

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 6,028.67 2019-2020 ADMw 4,806.15 Extended ADMw 6,028.67

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.27 by \$25 then add \$4500 to the result = \$4,468.25
Then multiply \$4,468.25 by the Extended ADMw 6028.67 and then by the funding ratio 1.918148136574 = \$51,670,316.31

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$51,670,316.31 to the Transportation Grant \$1,050,000.00 = \$52,720,316.31

2020-2021 State School Fund Grant

Subtract the Local Revenue \$6,362,546.85 from the Total Formula Revenue \$52,720,316.31 = \$46,357,769.47

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,571 Total Formula Revenue per Extended ADMw = \$8,745
Charter Schools Rate(ORS 338.155) = \$8,571

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Coos County, Powers SD 31 - 1967

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$238,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$12,127.51
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$251,627.51

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.46
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.64

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

2020-2021 Extended ADMw

2020-2021 ADMw 229.63

2019-2020 ADMw 231.92

Extended ADMw 231.92

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.64 by \$25 then add \$4500 to the result = \$4,434.00
Then multiply \$4,434.00 by the Extended ADMw 231.9201 and then by the funding ratio 1.918148136574 = \$1,972,496.42

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$1,972,496.42 to the Transportation Grant \$5,600.00 = \$1,978,096.42

2020-2021 State School Fund Grant

Subtract the Local Revenue \$251,627.51 from the Total Formula Revenue \$1,978,096.42 = \$1,726,468.90

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,505

Total Formula Revenue per Extended ADMw = \$8,529

Charter Schools Rate(ORS 338.155) = \$8,590

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Coos County, Myrtle Point SD 41 - 1968

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,771,980.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$51,194.01
County School Fund	=	\$9,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,832,674.01

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.38
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.72

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$568,560.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$397,992.00

2020-2021 Extended ADMw

2020-2021 ADMw 696.77

2019-2020 ADMw 689.00

Extended ADMw 696.77

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.72 by \$25 then add \$4500 to the result = \$4,432.00
Then multiply \$4,432.00 by the Extended ADMw 696.77 and then by the funding ratio 1.918148136574 = \$5,923,403.80

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$5,923,403.80 to the Transportation Grant \$397,992.00 = \$6,321,395.80

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,832,674.01 from the Total Formula Revenue \$6,321,395.80 = \$4,488,721.79

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,501

Total Formula Revenue per Extended ADMw = \$9,072

Charter Schools Rate(ORS 338.155) = \$8,501

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Coos County, Bandon SD 54 - 1969

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,936,810.00
Federal Forest Fees	=	\$4,000.00
Common School Fund	=	\$65,707.27
County School Fund	=	\$10,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,017,017.27

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.97
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.13

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$373,581.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$261,506.70

2020-2021 Extended ADMw

2020-2021 ADMw 868.45

2019-2020 ADMw 862.78

Extended ADMw 868.45

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.13 by \$25 then add \$4500 to the result = \$4,496.75
Then multiply \$4,496.75 by the Extended ADMw 868.4525 and then by the funding ratio 1.918148136574 = \$7,490,778.53

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$7,490,778.53 to the Transportation Grant \$261,506.70 = \$7,752,285.23

2020-2021 State School Fund Grant

Subtract the Local Revenue \$4,017,017.27 from the Total Formula Revenue \$7,752,285.23 = \$3,735,267.97

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,625

Total Formula Revenue per Extended ADMw = \$8,927

Charter Schools Rate(ORS 338.155) = \$8,625

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Crook County, Crook County SD - 1970

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,388,399.00
Federal Forest Fees	=	\$273,545.00
Common School Fund	=	\$310,742.69
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,972,686.69

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.75

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,801,839.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,261,287.30

2020-2021 Extended ADMw

2020-2021 ADMw 3,746.14	2019-2020 ADMw 3,622.62	Extended ADMw 3,746.14
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.75 by \$25 then add \$4500 to the result = \$4,518.75
 Then multiply \$4,518.75 by the Extended ADMw 3746.14 and then by the funding ratio 1.918148136574 = \$32,470,162.54

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$32,470,162.54 to the Transportation Grant \$1,261,287.30 = \$33,731,449.84

2020-2021 State School Fund Grant

Subtract the Local Revenue \$11,972,686.69 from the Total Formula Revenue \$33,731,449.84 = \$21,758,763.15

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,668	Total Formula Revenue per Extended ADMw = \$9,004
Charter Schools Rate(ORS 338.155) = \$8,668	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Curry County, Central Curry SD 1 - 1972

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,400,000.00
Federal Forest Fees	=	\$80,000.00
Common School Fund	=	\$44,136.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,524,136.20

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.59
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.49

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$320,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$224,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 596.18 **2019-2020 ADMw** 626.63 **Extended ADMw** 626.63

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.49 by \$25 then add \$4500 to the result = \$4,512.25
Then multiply \$4,512.25 by the Extended ADMw 626.6264 and then by the funding ratio 1.918148136574 = \$5,423,554.21

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$5,423,554.21 to the Transportation Grant \$224,000.00 = \$5,647,554.21

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,524,136.20 from the Total Formula Revenue \$5,647,554.21 = \$2,123,418.02

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,655 Total Formula Revenue per Extended ADMw = \$9,013
Charter Schools Rate(ORS 338.155) = \$9,097

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Curry County, Port Orford-Langlois SD 2CJ - 1973

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,900,000.00
Federal Forest Fees	=	\$30,000.00
Common School Fund	=	\$23,062.16
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,957,062.16

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.95
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.15

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$313,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$250,400.00

2020-2021 Extended ADMw

2020-2021 ADMw 397.29

2019-2020 ADMw 391.72

Extended ADMw 397.29

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.15 by \$25 then add \$4500 to the result = \$4,471.25
Then multiply \$4,471.25 by the Extended ADMw 397.29 and then by the funding ratio 1.918148136574 = \$3,407,365.57

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,407,365.57 to the Transportation Grant \$250,400.00 = \$3,657,765.57

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,957,062.16 from the Total Formula Revenue \$3,657,765.57 = \$1,700,703.42

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,577

Total Formula Revenue per Extended ADMw = \$9,207

Charter Schools Rate(ORS 338.155) = \$8,577

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Curry County, Brookings-Harbor SD 17C - 1974

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,072,656.00
Federal Forest Fees	=	\$250,000.00
Common School Fund	=	\$150,102.83
County School Fund	=	\$130,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,602,758.83

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.5
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.60

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$950,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$665,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,783.29 **2019-2020 ADMw** 1,788.43 **Extended ADMw** 1,788.43

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.6 by \$25 then add \$4500 to the result = \$4,485.00
Then multiply \$4,485.00 by the Extended ADMw 1788.4339 and then by the funding ratio 1.918148136574 = \$15,385,707.97

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$15,385,707.97 to the Transportation Grant \$665,000.00 = \$16,050,707.97

2020-2021 State School Fund Grant

Subtract the Local Revenue \$6,602,758.83 from the Total Formula Revenue \$16,050,707.97 = \$9,447,949.14

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,603 Total Formula Revenue per Extended ADMw = \$8,975
Charter Schools Rate(ORS 338.155) = \$8,628

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$88,772,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,856,304.84
County School Fund	=	\$390,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$91,018,304.84

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.83
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.73

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,112,100.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,378,470.00

2020-2021 Extended ADMw

2020-2021 ADMw 21,341.43	2019-2020 ADMw 21,140.17	Extended ADMw 21,341.43
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.73 by \$25 then add \$4500 to the result = \$4,543.25
 Then multiply \$4,543.25 by the Extended ADMw 21341.425 and then by the funding ratio 1.918148136574 = \$185,982,548.31

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$185,982,548.31 to the Transportation Grant \$6,378,470.00 = \$192,361,018.31

2020-2021 State School Fund Grant

Subtract the Local Revenue \$91,018,304.84 from the Total Formula Revenue \$192,361,018.31 = \$101,342,713.47

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,715	Total Formula Revenue per Extended ADMw = \$9,014
Charter Schools Rate(ORS 338.155) = \$8,715	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Deschutes County, Redmond SD 2J - 1977

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$27,110,300.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$689,807.01
County School Fund	=	\$160,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$27,960,107.01

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.46
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.36

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,504,400.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,153,080.00

2020-2021 Extended ADMw

2020-2021 ADMw 8,094.11	2019-2020 ADMw 8,526.95	Extended ADMw 8,526.95
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.36 by \$25 then add \$4500 to the result = \$4,509.00
 Then multiply \$4,509.00 by the Extended ADMw 8526.9459 and then by the funding ratio 1.918148136574 = \$73,748,957.76

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$73,748,957.76 to the Transportation Grant \$3,153,080.00 = \$76,902,037.76

2020-2021 State School Fund Grant

Subtract the Local Revenue \$27,960,107.01 from the Total Formula Revenue \$76,902,037.76 = \$48,941,930.74

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,649	Total Formula Revenue per Extended ADMw = \$9,019
Charter Schools Rate(ORS 338.155) = \$9,111	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Deschutes County, Sisters SD 6 - 1978

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,023,000.00
Federal Forest Fees	=	\$10,500.00
Common School Fund	=	\$113,322.67
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,161,322.67

2020-2021 Experience Adjustment

District Average Teacher Experience	=	16.37
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.27

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$844,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$590,800.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,288.18 **2019-2020 ADMw** 1,242.57 **Extended ADMw** 1,288.18

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.27 by \$25 then add \$4500 to the result = \$4,606.75
Then multiply \$4,606.75 by the Extended ADMw 1288.18 and then by the funding ratio 1.918148136574 = \$11,382,911.02

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$11,382,911.02 to the Transportation Grant \$590,800.00 = \$11,973,711.02

2020-2021 State School Fund Grant

Subtract the Local Revenue \$9,161,322.67 from the Total Formula Revenue \$11,973,711.02 = \$2,812,388.35

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,836 Total Formula Revenue per Extended ADMw = \$9,295
Charter Schools Rate(ORS 338.155) = \$8,836

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Douglas County, Oakland SD 1 - 1990

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,415,000.00
Federal Forest Fees	=	\$50,000.00
Common School Fund	=	\$62,128.66
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,542,128.66

2020-2021 Experience Adjustment

District Average Teacher Experience	=	8.03
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.07

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$320,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$224,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 812.52

2019-2020 ADMw 821.51

Extended ADMw 821.51

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.07 by \$25 then add \$4500 to the result = \$4,398.25
Then multiply \$4,398.25 by the Extended ADMw 821.5079 and then by the funding ratio 1.918148136574 = \$6,930,647.33

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$6,930,647.33 to the Transportation Grant \$224,000.00 = \$7,154,647.33

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,542,128.66 from the Total Formula Revenue \$7,154,647.33 = \$5,612,518.67

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,436

Total Formula Revenue per Extended ADMw = \$8,709

Charter Schools Rate(ORS 338.155) = \$8,530

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Douglas County, Douglas County SD 4 - 1991

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,993,000.00
Federal Forest Fees	=	\$110,000.00
Common School Fund	=	\$588,979.66
County School Fund	=	\$85,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,776,979.66

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.07
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.97

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,820,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,674,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 6,868.47 2019-2020 ADMw 6,918.66 Extended ADMw 6,918.66

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.97 by \$25 then add \$4500 to the result = \$4,524.25
Then multiply \$4,524.25 by the Extended ADMw 6918.6561 and then by the funding ratio 1.918148136574 = \$60,041,354.80

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$60,041,354.80 to the Transportation Grant \$2,674,000.00 = \$62,715,354.80

2020-2021 State School Fund Grant

Subtract the Local Revenue \$17,776,979.66 from the Total Formula Revenue \$62,715,354.80 = \$44,938,375.14

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,678 Total Formula Revenue per Extended ADMw = \$9,065
Charter Schools Rate(ORS 338.155) = \$8,742

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Douglas County, Glide SD 12 - 1992

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,986,000.00
Federal Forest Fees	=	\$60,000.00
Common School Fund	=	\$74,554.39
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,132,554.39

2020-2021 Experience Adjustment

District Average Teacher Experience	=	15.18
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.08

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$673,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$471,100.00

2020-2021 Extended ADMw

2020-2021 ADMw 958.79

2019-2020 ADMw 961.44

Extended ADMw 961.44

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.08 by \$25 then add \$4500 to the result = \$4,577.00
Then multiply \$4,577.00 by the Extended ADMw 961.4429 and then by the funding ratio 1.918148136574 = \$8,440,857.20

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$8,440,857.20 to the Transportation Grant \$471,100.00 = \$8,911,957.20

2020-2021 State School Fund Grant

Subtract the Local Revenue \$4,132,554.39 from the Total Formula Revenue \$8,911,957.20 = \$4,779,402.82

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,779

Total Formula Revenue per Extended ADMw = \$9,269

Charter Schools Rate(ORS 338.155) = \$8,804

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Douglas County, Douglas County SD 15 - 1993

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$520,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$18,887.11
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$551,887.11

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.06

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$265,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$212,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 351.64 2019-2020 ADMw 365.14 Extended ADMw 365.14

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.06 by \$25 then add \$4500 to the result = \$4,501.50
Then multiply \$4,501.50 by the Extended ADMw 365.1381 and then by the funding ratio 1.918148136574 = \$3,152,800.93

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,152,800.93 to the Transportation Grant \$212,000.00 = \$3,364,800.93

2020-2021 State School Fund Grant

Subtract the Local Revenue \$551,887.11 from the Total Formula Revenue \$3,364,800.93 = \$2,812,913.82

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,635 Total Formula Revenue per Extended ADMw = \$9,215
Charter Schools Rate(ORS 338.155) = \$8,966

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Douglas County, South Umpqua SD 19 - 1994

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,401,000.00
Federal Forest Fees	=	\$114,000.00
Common School Fund	=	\$143,542.05
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,678,542.05

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.41
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.69

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,720.88	2019-2020 ADMw 1,779.83	Extended ADMw 1,779.83
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.69 by \$25 then add \$4500 to the result = \$4,482.75
 Then multiply \$4,482.75 by the Extended ADMw 1779.8296 and then by the funding ratio 1.918148136574 = \$15,304,004.64

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$15,304,004.64 to the Transportation Grant \$700,000.00 = \$16,004,004.64

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,678,542.05 from the Total Formula Revenue \$16,004,004.64 = \$12,325,462.59

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,599	Total Formula Revenue per Extended ADMw = \$8,992
Charter Schools Rate(ORS 338.155) = \$8,893	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Douglas County, Camas Valley SD 21J - 1995

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$295,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$20,875.23
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$329,375.23

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.68
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.58

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$110,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$77,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 361.55 2019-2020 ADMw 359.40 Extended ADMw 361.55

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.58 by \$25 then add \$4500 to the result = \$4,514.50
Then multiply \$4,514.50 by the Extended ADMw 361.55 and then by the funding ratio 1.918148136574 = \$3,130,834.91

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,130,834.91 to the Transportation Grant \$77,000.00 = \$3,207,834.91

2020-2021 State School Fund Grant

Subtract the Local Revenue \$329,375.23 from the Total Formula Revenue \$3,207,834.91 = \$2,878,459.68

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,659 Total Formula Revenue per Extended ADMw = \$8,872
Charter Schools Rate(ORS 338.155) = \$8,659

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Douglas County, North Douglas SD 22 - 1996

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$980,000.00
Federal Forest Fees	=	\$40,000.00
Common School Fund	=	\$32,605.12
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,059,605.12

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.55
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.45

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$265,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$185,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 443.54

2019-2020 ADMw 433.19

Extended ADMw 443.54

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.45 by \$25 then add \$4500 to the result = \$4,511.25
Then multiply \$4,511.25 by the Extended ADMw 443.5425 and then by the funding ratio 1.918148136574 = \$3,838,082.27

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,838,082.27 to the Transportation Grant \$185,500.00 = \$4,023,582.27

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,059,605.12 from the Total Formula Revenue \$4,023,582.27 = \$2,963,977.15

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,653

Total Formula Revenue per Extended ADMw = \$9,071

Charter Schools Rate(ORS 338.155) = \$8,653

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Douglas County, Yoncalla SD 32 - 1997

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$990,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$23,857.40
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,027,357.40

2020-2021 Experience Adjustment

District Average Teacher Experience	=	8.28
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.82

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$283,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$198,100.00

2020-2021 Extended ADMw

2020-2021 ADMw 426.78

2019-2020 ADMw 448.35

Extended ADMw 448.35

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.82 by \$25 then add \$4500 to the result = \$4,404.50
Then multiply \$4,404.50 by the Extended ADMw 448.3524 and then by the funding ratio 1.918148136574 = \$3,787,897.84

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,787,897.84 to the Transportation Grant \$198,100.00 = \$3,985,997.84

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,027,357.40 from the Total Formula Revenue \$3,985,997.84 = \$2,958,640.44

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,448

Total Formula Revenue per Extended ADMw = \$8,890

Charter Schools Rate(ORS 338.155) = \$8,876

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Douglas County, Elkton SD 34 - 1998

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$785,000.00
Federal Forest Fees	=	\$22,000.00
Common School Fund	=	\$23,857.40
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$834,357.40

2020-2021 Experience Adjustment

District Average Teacher Experience	=	8.69
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.41

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$450,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 403.79

2019-2020 ADMw 392.17

Extended ADMw 403.79

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.41 by \$25 then add \$4500 to the result = \$4,414.75
Then multiply \$4,414.75 by the Extended ADMw 403.79 and then by the funding ratio 1.918148136574 = \$3,419,352.06

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,419,352.06 to the Transportation Grant \$450,000.00 = \$3,869,352.06

2020-2021 State School Fund Grant

Subtract the Local Revenue \$834,357.40 from the Total Formula Revenue \$3,869,352.06 = \$3,034,994.66

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,468

Total Formula Revenue per Extended ADMw = \$9,583

Charter Schools Rate(ORS 338.155) = \$8,468

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Douglas County, Riddle SD 70 - 1999

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,215,000.00
Federal Forest Fees	=	\$25,000.00
Common School Fund	=	\$38,271.25
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,285,271.25

2020-2021 Experience Adjustment

District Average Teacher Experience	=	15.64
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.54

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$199,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 532.54

2019-2020 ADMw 539.17

Extended ADMw 539.17

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.54 by \$25 then add \$4500 to the result = \$4,588.50
Then multiply \$4,588.50 by the Extended ADMw 539.1667 and then by the funding ratio 1.918148136574 = \$4,745,434.05

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$4,745,434.05 to the Transportation Grant \$199,500.00 = \$4,944,934.05

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,285,271.25 from the Total Formula Revenue \$4,944,934.05 = \$3,659,662.79

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,801

Total Formula Revenue per Extended ADMw = \$9,171

Charter Schools Rate(ORS 338.155) = \$8,911

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Douglas County, Glendale SD 77 - 2000

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$995,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,821.75
County School Fund	=	\$4,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,178,821.75

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.85

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$304,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 479.78

2019-2020 ADMw 461.79

Extended ADMw 479.78

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.85 by \$25 then add \$4500 to the result = \$4,478.75
Then multiply \$4,478.75 by the Extended ADMw 479.78 and then by the funding ratio 1.918148136574 = \$4,121,744.86

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$4,121,744.86 to the Transportation Grant \$304,000.00 = \$4,425,744.86

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,178,821.75 from the Total Formula Revenue \$4,425,744.86 = \$3,246,923.11

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,591

Total Formula Revenue per Extended ADMw = \$9,225

Charter Schools Rate(ORS 338.155) = \$8,591

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Douglas County, Reedsport SD 105 - 2001

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,175,000.00
Federal Forest Fees	=	\$50,000.00
Common School Fund	=	\$61,134.60
County School Fund	=	\$10,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,311,134.60

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.94
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.16

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$495,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$346,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 837.61

2019-2020 ADMw 833.45

Extended ADMw 837.61

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.16 by \$25 then add \$4500 to the result = \$4,471.00
Then multiply \$4,471.00 by the Extended ADMw 837.6075 and then by the funding ratio 1.918148136574 = \$7,183,355.69

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$7,183,355.69 to the Transportation Grant \$346,500.00 = \$7,529,855.69

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,311,134.60 from the Total Formula Revenue \$7,529,855.69 = \$5,218,721.09

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,576

Total Formula Revenue per Extended ADMw = \$8,990

Charter Schools Rate(ORS 338.155) = \$8,576

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Douglas County, Winston-Dillard SD 116 - 2002

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,175,000.00
Federal Forest Fees	=	\$140,000.00
Common School Fund	=	\$140,162.25
County School Fund	=	\$12,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,467,662.25

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.72
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.38

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,006,654.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$704,657.80

2020-2021 Extended ADMw

2020-2021 ADMw 1,649.28 **2019-2020 ADMw** 1,613.93 **Extended ADMw** 1,649.28

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.38 by \$25 then add \$4500 to the result = \$4,465.50
Then multiply \$4,465.50 by the Extended ADMw 1649.2775 and then by the funding ratio 1.918148136574 = \$14,126,870.76

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$14,126,870.76 to the Transportation Grant \$704,657.80 = \$14,831,528.56

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,467,662.25 from the Total Formula Revenue \$14,831,528.56 = \$11,363,866.32

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,565 Total Formula Revenue per Extended ADMw = \$8,993
Charter Schools Rate(ORS 338.155) = \$8,565

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Douglas County, Sutherlin SD 130 - 2003

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,111,135.00
Federal Forest Fees	=	\$150,000.00
Common School Fund	=	\$130,221.66
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,426,356.66

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.35
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.25

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$809,373.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$566,561.10		

2020-2021 Extended ADMw

2020-2021 ADMw 1,528.13	2019-2020 ADMw 1,617.05	Extended ADMw 1,617.05
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.25 by \$25 then add \$4500 to the result = \$4,556.25
 Then multiply \$4,556.25 by the Extended ADMw 1617.0518 and then by the funding ratio 1.918148136574 = \$14,132,325.19

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$14,132,325.19 to the Transportation Grant \$566,561.10 = \$14,698,886.29

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,426,356.66 from the Total Formula Revenue \$14,698,886.29 = \$11,272,529.62

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,740	Total Formula Revenue per Extended ADMw = \$9,090
Charter Schools Rate(ORS 338.155) = \$9,248	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Gilliam County, Arlington SD 3 - 2005

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,878,550.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,898.99
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$140,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,035,448.99

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.8
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.70

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$626,960.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$564,264.00

2020-2021 Extended ADMw

2020-2021 ADMw 320.41 2019-2020 ADMw 320.87 Extended ADMw 320.87

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.7 by \$25 then add \$4500 to the result = \$4,567.50
Then multiply \$4,567.50 by the Extended ADMw 320.8742 and then by the funding ratio 1.918148136574 = \$2,811,224.31

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$2,811,224.31 to the Transportation Grant \$564,264.00 = \$3,375,488.31

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,035,448.99 from the Total Formula Revenue \$3,375,488.31 = \$1,340,039.31

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,761 Total Formula Revenue per Extended ADMw = \$10,520
Charter Schools Rate(ORS 338.155) = \$8,774

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Gilliam County, Condon SD 25J - 2006

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$590,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,016.22
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$130,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$12,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$746,016.22

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.4
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.30

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$200,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 279.97

2019-2020 ADMw 276.69

Extended ADMw 279.97

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.3 by \$25 then add \$4500 to the result = \$4,507.50
Then multiply \$4,507.50 by the Extended ADMw 279.965 and then by the funding ratio 1.918148136574 = \$2,420,592.15

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$2,420,592.15 to the Transportation Grant \$200,000.00 = \$2,620,592.15

2020-2021 State School Fund Grant

Subtract the Local Revenue \$746,016.22 from the Total Formula Revenue \$2,620,592.15 = \$1,874,575.93

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,646

Total Formula Revenue per Extended ADMw = \$9,360

Charter Schools Rate(ORS 338.155) = \$8,646

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Grant County, John Day SD 3 - 2008

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$610,000.00
Federal Forest Fees	=	\$416,000.00
Common School Fund	=	\$57,158.36
County School Fund	=	\$6,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$475,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,564,158.36

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.77
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.67

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$785,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$628,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 784.12

2019-2020 ADMw 791.24

Extended ADMw 791.24

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.67 by \$25 then add \$4500 to the result = \$4,516.75
Then multiply \$4,516.75 by the Extended ADMw 791.2359 and then by the funding ratio 1.918148136574 = \$6,855,106.11

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$6,855,106.11 to the Transportation Grant \$628,000.00 = \$7,483,106.11

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,564,158.36 from the Total Formula Revenue \$7,483,106.11 = \$5,918,947.74

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,664

Total Formula Revenue per Extended ADMw = \$9,457

Charter Schools Rate(ORS 338.155) = \$8,742

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Grant County, Prairie City SD 4 - 2009

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$135,000.00
Federal Forest Fees	=	\$142,000.00
Common School Fund	=	\$15,706.12
County School Fund	=	\$1,580.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$190,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$484,286.12

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.25

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$145,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$101,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 301.79 2019-2020 ADMw 317.61 Extended ADMw 317.61

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.25 by \$25 then add \$4500 to the result = \$4,493.75
Then multiply \$4,493.75 by the Extended ADMw 317.6075 and then by the funding ratio 1.918148136574 = \$2,737,674.44

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$2,737,674.44 to the Transportation Grant \$101,500.00 = \$2,839,174.44

2020-2021 State School Fund Grant

Subtract the Local Revenue \$484,286.12 from the Total Formula Revenue \$2,839,174.44 = \$2,354,888.32

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,620 Total Formula Revenue per Extended ADMw = \$8,939
Charter Schools Rate(ORS 338.155) = \$9,071

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Grant County, Monument SD 8 - 2010

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$92,000.00
Federal Forest Fees	=	\$76,000.00
Common School Fund	=	\$5,169.10
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$95,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$268,169.10

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.57

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$124,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$111,600.00

2020-2021 Extended ADMw

2020-2021 ADMw 139.00 **2019-2020 ADMw** 139.34 **Extended ADMw** 139.34

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.57 by \$25 then add \$4500 to the result = \$4,514.25
Then multiply \$4,514.25 by the Extended ADMw 139.3364 and then by the funding ratio 1.918148136574 = \$1,206,513.92

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$1,206,513.92 to the Transportation Grant \$111,600.00 = \$1,318,113.92

2020-2021 State School Fund Grant

Subtract the Local Revenue \$268,169.10 from the Total Formula Revenue \$1,318,113.92 = \$1,049,944.81

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,659 Total Formula Revenue per Extended ADMw = \$9,460
Charter Schools Rate(ORS 338.155) = \$8,680

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Grant County, Dayville SD 16J - 2011

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$72,775.00
Federal Forest Fees	=	\$62,000.00
Common School Fund	=	\$4,771.48
County School Fund	=	\$460.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$70,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$210,006.48

2020-2021 Experience Adjustment

District Average Teacher Experience	=	4.09
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-8.01

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$58,083.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$40,658.10

2020-2021 Extended ADMw

2020-2021 ADMw 134.15

2019-2020 ADMw 140.69

Extended ADMw 140.69

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -8.01 by \$25 then add \$4500 to the result = \$4,299.75
Then multiply \$4,299.75 by the Extended ADMw 140.6879 and then by the funding ratio 1.918148136574 = \$1,160,331.54

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$1,160,331.54 to the Transportation Grant \$40,658.10 = \$1,200,989.64

2020-2021 State School Fund Grant

Subtract the Local Revenue \$210,006.48 from the Total Formula Revenue \$1,200,989.64 = \$990,983.16

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,248

Total Formula Revenue per Extended ADMw = \$8,537

Charter Schools Rate(ORS 338.155) = \$8,650

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Grant County, Long Creek SD 17 - 2012

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$65,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,175.05
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$55,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$125,275.05

2020-2021 Experience Adjustment

District Average Teacher Experience	=	15.4
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.30

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$140,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$126,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 126.73

2019-2020 ADMw 122.60

Extended ADMw 126.73

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.3 by \$25 then add \$4500 to the result = \$4,582.50
Then multiply \$4,582.50 by the Extended ADMw 126.7325 and then by the funding ratio 1.918148136574 = \$1,113,967.76

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$1,113,967.76 to the Transportation Grant \$126,000.00 = \$1,239,967.76

2020-2021 State School Fund Grant

Subtract the Local Revenue \$125,275.05 from the Total Formula Revenue \$1,239,967.76 = \$1,114,692.71

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,790

Total Formula Revenue per Extended ADMw = \$9,784

Charter Schools Rate(ORS 338.155) = \$8,790

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Harney County, Harney County SD 3 - 2014

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,680,000.00
Federal Forest Fees	=	\$75,000.00
Common School Fund	=	\$74,653.79
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$45,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,874,653.79

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.42
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.32

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$442,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$309,400.00

2020-2021 Extended ADMw

2020-2021 ADMw 969.96	2019-2020 ADMw 1,052.83	Extended ADMw 1,052.83
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.32 by \$25 then add \$4500 to the result = \$4,508.00
 Then multiply \$4,508.00 by the Extended ADMw 1052.8348 and then by the funding ratio 1.918148136574 = \$9,103,874.94

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$9,103,874.94 to the Transportation Grant \$309,400.00 = \$9,413,274.94

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,874,653.79 from the Total Formula Revenue \$9,413,274.94 = \$7,538,621.15

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,647	Total Formula Revenue per Extended ADMw = \$8,941
Charter Schools Rate(ORS 338.155) = \$9,386	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Harney County, Harney County SD 4 - 2015

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$224,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$74,554.39
County School Fund	=	\$3,000.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$15,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$321,554.39

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.01
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.09

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$45,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$31,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 867.96

2019-2020 ADMw 727.59

Extended ADMw 867.96

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.09 by \$25 then add \$4500 to the result = \$4,472.75
Then multiply \$4,472.75 by the Extended ADMw 867.96 and then by the funding ratio 1.918148136574 = \$7,446,573.49

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$7,446,573.49 to the Transportation Grant \$31,500.00 = \$7,478,073.49

2020-2021 State School Fund Grant

Subtract the Local Revenue \$321,554.39 from the Total Formula Revenue \$7,478,073.49 = \$7,156,519.10

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,579

Total Formula Revenue per Extended ADMw = \$8,616

Charter Schools Rate(ORS 338.155) = \$8,579

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Harney County, Pine Creek SD 5 - 2016

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$25,236.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$497.03
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$25,733.03

2020-2021 Experience Adjustment

District Average Teacher Experience	=	28
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	15.90

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,200.00

2020-2021 Extended ADMw

2020-2021 ADMw 30.50 2019-2020 ADMw 29.38 Extended ADMw 30.50

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 15.9 by \$25 then add \$4500 to the result = \$4,897.50
Then multiply \$4,897.50 by the Extended ADMw 30.495 and then by the funding ratio 1.918148136574 = \$286,474.01

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$286,474.01 to the Transportation Grant \$4,200.00 = \$290,674.01

2020-2021 State School Fund Grant

Subtract the Local Revenue \$25,733.03 from the Total Formula Revenue \$290,674.01 = \$264,940.98

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,394 Total Formula Revenue per Extended ADMw = \$9,532
Charter Schools Rate(ORS 338.155) = \$9,394

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Harney County, Diamond SD 7 - 2017

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,000.00
Federal Forest Fees	=	\$1,000.00
Common School Fund	=	\$397.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,897.62

2020-2021 Experience Adjustment

District Average Teacher Experience	=	15
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.90

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 29.36

2019-2020 ADMw 29.36

Extended ADMw 29.36

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.9 by \$25 then add \$4500 to the result = \$4,572.50
Then multiply \$4,572.50 by the Extended ADMw 29.355 and then by the funding ratio 1.918148136574 = \$257,464.85

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$257,464.85 to the Transportation Grant \$4,000.00 = \$261,464.85

2020-2021 State School Fund Grant

Subtract the Local Revenue \$34,897.62 from the Total Formula Revenue \$261,464.85 = \$226,567.22

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,771

Total Formula Revenue per Extended ADMw = \$8,907

Charter Schools Rate(ORS 338.155) = \$8,771

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Harney County, Suntext SD 10 - 2018

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$27,583.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$198.81
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$27,781.81

2020-2021 Experience Adjustment

District Average Teacher Experience	=	18
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.90

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

2020-2021 Extended ADMw

2020-2021 ADMw 27.43

2019-2020 ADMw 29.19

Extended ADMw 29.19

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.9 by \$25 then add \$4500 to the result = \$4,647.50
Then multiply \$4,647.50 by the Extended ADMw 29.1881 and then by the funding ratio 1.918148136574 = \$260,200.05

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$260,200.05 to the Transportation Grant \$0.00 = \$260,200.05

2020-2021 State School Fund Grant

Subtract the Local Revenue \$27,781.81 from the Total Formula Revenue \$260,200.05 = \$232,418.23

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,915

Total Formula Revenue per Extended ADMw = \$8,915

Charter Schools Rate(ORS 338.155) = \$9,486

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Harney County, Drewsey SD 13 - 2019

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$43,145.00
Federal Forest Fees	=	\$6,500.00
Common School Fund	=	\$695.84
County School Fund	=	\$980.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$325.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$51,645.84

2020-2021 Experience Adjustment

District Average Teacher Experience	=	36
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	23.90

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$350.00		

2020-2021 Extended ADMw

2020-2021 ADMw 32.07

2019-2020 ADMw 31.42

Extended ADMw 32.07

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 23.9 by \$25 then add \$4500 to the result = \$5,097.50
Then multiply \$5,097.50 by the Extended ADMw 32.0725 and then by the funding ratio 1.918148136574 = \$313,597.21

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$313,597.21 to the Transportation Grant \$350.00 = \$313,947.21

2020-2021 State School Fund Grant

Subtract the Local Revenue \$51,645.84 from the Total Formula Revenue \$313,947.21 = \$262,301.37

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,778

Total Formula Revenue per Extended ADMw = \$9,789

Charter Schools Rate(ORS 338.155) = \$9,778

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Harney County, Frenchglen SD 16 - 2020

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$4,500.00
Common School Fund	=	\$397.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,897.62

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.24
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.86

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$11,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,900.00

2020-2021 Extended ADMw

2020-2021 ADMw 29.98 2019-2020 ADMw 28.68 Extended ADMw 29.98

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.86 by \$25 then add \$4500 to the result = \$4,453.50
Then multiply \$4,453.50 by the Extended ADMw 29.98 and then by the funding ratio 1.918148136574 = \$256,103.33

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$256,103.33 to the Transportation Grant \$9,900.00 = \$266,003.33

2020-2021 State School Fund Grant

Subtract the Local Revenue \$4,897.62 from the Total Formula Revenue \$266,003.33 = \$261,105.71

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,542 Total Formula Revenue per Extended ADMw = \$8,873
Charter Schools Rate(ORS 338.155) = \$8,542

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Harney County, Double O SD 28 - 2021

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,447.00
Federal Forest Fees	=	\$4,395.00
Common School Fund	=	\$795.25
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,750.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,387.25

2020-2021 Experience Adjustment

District Average Teacher Experience	=	8
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.10

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,623.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,536.10		

2020-2021 Extended ADMw

2020-2021 ADMw 33.87

2019-2020 ADMw 32.86

Extended ADMw 33.87

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.1 by \$25 then add \$4500 to the result = \$4,397.50
Then multiply \$4,397.50 by the Extended ADMw 33.87 and then by the funding ratio 1.918148136574 = \$285,695.36

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$285,695.36 to the Transportation Grant \$2,536.10 = \$288,231.46

2020-2021 State School Fund Grant

Subtract the Local Revenue \$13,387.25 from the Total Formula Revenue \$288,231.46 = \$274,844.21

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,435

Total Formula Revenue per Extended ADMw = \$8,510

Charter Schools Rate(ORS 338.155) = \$8,435

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Harney County, South Harney SD 33 - 2022

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$28,400.00
Federal Forest Fees	=	\$5,500.00
Common School Fund	=	\$1,590.49
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,390.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,880.49

2020-2021 Experience Adjustment

District Average Teacher Experience	=	15.5
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.40

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$120,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$108,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 41.94

2019-2020 ADMw 40.59

Extended ADMw 41.94

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.4 by \$25 then add \$4500 to the result = \$4,585.00
Then multiply \$4,585.00 by the Extended ADMw 41.94 and then by the funding ratio 1.918148136574 = \$368,850.10

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$368,850.10 to the Transportation Grant \$108,000.00 = \$476,850.10

2020-2021 State School Fund Grant

Subtract the Local Revenue \$36,880.49 from the Total Formula Revenue \$476,850.10 = \$439,969.61

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,795

Total Formula Revenue per Extended ADMw = \$11,370

Charter Schools Rate(ORS 338.155) = \$8,795

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Harney County, Harney County Union High SD 1J - 2023

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$508,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$99,405.85
County School Fund	=	\$2,000.00
State Managed Timber	=	\$5,800.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$25,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$640,205.85

2020-2021 Experience Adjustment

District Average Teacher Experience	=	16.29
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.19

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,104.28 **2019-2020 ADMw** 745.88 **Extended ADMw** 1,104.28

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.19 by \$25 then add \$4500 to the result = \$4,604.75
Then multiply \$4,604.75 by the Extended ADMw 1104.28 and then by the funding ratio 1.918148136574 = \$9,753,655.39

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$9,753,655.39 to the Transportation Grant \$280,000.00 = \$10,033,655.39

2020-2021 State School Fund Grant

Subtract the Local Revenue \$640,205.85 from the Total Formula Revenue \$10,033,655.39 = \$9,393,449.54

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,833 Total Formula Revenue per Extended ADMw = \$9,086
Charter Schools Rate(ORS 338.155) = \$8,833

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Hood River County, Hood River County SD - 2024

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,259,435.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$368,606.83
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,728,041.83

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.3
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.20

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,209,579.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,546,705.30

2020-2021 Extended ADMw

2020-2021 ADMw 4,674.64	2019-2020 ADMw 5,015.42	Extended ADMw 5,015.42
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.2 by \$25 then add \$4500 to the result = \$4,555.00
 Then multiply \$4,555.00 by the Extended ADMw 5015.4233 and then by the funding ratio 1.918148136574 = \$43,820,579.72

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$43,820,579.72 to the Transportation Grant \$1,546,705.30 = \$45,367,285.02

2020-2021 State School Fund Grant

Subtract the Local Revenue \$13,728,041.83 from the Total Formula Revenue \$45,367,285.02 = \$31,639,243.19

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,737	Total Formula Revenue per Extended ADMw = \$9,046
Charter Schools Rate(ORS 338.155) = \$9,374	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Jackson County, Phoenix-Talent SD 4 - 2039

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,500,000.00
Federal Forest Fees	=	\$35,000.00
Common School Fund	=	\$240,760.97
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,775,760.97

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.11

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,850,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,295,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 3,017.07	2019-2020 ADMw 3,213.03	Extended ADMw 3,213.03
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.11 by \$25 then add \$4500 to the result = \$4,527.75
 Then multiply \$4,527.75 by the Extended ADMw 3213.0347 and then by the funding ratio 1.918148136574 = \$27,904,869.72

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$27,904,869.72 to the Transportation Grant \$1,295,000.00 = \$29,199,869.72

2020-2021 State School Fund Grant

Subtract the Local Revenue \$9,775,760.97 from the Total Formula Revenue \$29,199,869.72 = \$19,424,108.76

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,685	Total Formula Revenue per Extended ADMw = \$9,088
Charter Schools Rate(ORS 338.155) = \$9,249	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Jackson County, Ashland SD 5 - 2041

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,368,667.00
Federal Forest Fees	=	\$30,000.00
Common School Fund	=	\$281,119.74
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,679,786.74

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.27
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.83

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,152,305.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$806,613.50

2020-2021 Extended ADMw

2020-2021 ADMw 3,308.73	2019-2020 ADMw 3,269.84	Extended ADMw 3,308.73
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25
 Then multiply \$4,479.25 by the Extended ADMw 3308.7325 and then by the funding ratio 1.918148136574 = \$28,428,183.10

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$28,428,183.10 to the Transportation Grant \$806,613.50 = \$29,234,796.60

2020-2021 State School Fund Grant

Subtract the Local Revenue \$15,679,786.74 from the Total Formula Revenue \$29,234,796.60 = \$13,555,009.85

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,592	Total Formula Revenue per Extended ADMw = \$8,836
Charter Schools Rate(ORS 338.155) = \$8,592	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Jackson County, Central Point SD 6 - 2042

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,718,903.00
Federal Forest Fees	=	\$25,000.00
Common School Fund	=	\$464,185.56
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,208,088.56

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.41
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.31

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,584,058.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,808,840.60

2020-2021 Extended ADMw

2020-2021 ADMw 5,459.59	2019-2020 ADMw 5,612.57	Extended ADMw 5,612.57
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.31 by \$25 then add \$4500 to the result = \$4,507.75
 Then multiply \$4,507.75 by the Extended ADMw 5612.5656 and then by the funding ratio 1.918148136574 = \$48,529,229.54

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$48,529,229.54 to the Transportation Grant \$1,808,840.60 = \$50,338,070.14

2020-2021 State School Fund Grant

Subtract the Local Revenue \$13,208,088.56 from the Total Formula Revenue \$50,338,070.14 = \$37,129,981.58

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,647	Total Formula Revenue per Extended ADMw = \$8,969
Charter Schools Rate(ORS 338.155) = \$8,889	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Jackson County, Eagle Point SD 9 - 2043

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$408,061.01
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,708,061.01

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.34
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.76

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 4,968.88 2019-2020 ADMw 4,961.89 Extended ADMw 4,968.88

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.76 by \$25 then add \$4500 to the result = \$4,456.00
Then multiply \$4,456.00 by the Extended ADMw 4968.875 and then by the funding ratio 1.918148136574 = \$42,470,306.76

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$42,470,306.76 to the Transportation Grant \$1,260,000.00 = \$43,730,306.76

2020-2021 State School Fund Grant

Subtract the Local Revenue \$11,708,061.01 from the Total Formula Revenue \$43,730,306.76 = \$32,022,245.75

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,547 Total Formula Revenue per Extended ADMw = \$8,801
Charter Schools Rate(ORS 338.155) = \$8,547

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Jackson County, Rogue River SD 35 - 2044

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,615,350.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$110,936.93
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,736,286.93

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.95
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.15

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$910,887.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$637,620.90

2020-2021 Extended ADMw

2020-2021 ADMw 1,395.98	2019-2020 ADMw 1,361.23	Extended ADMw 1,395.98
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.15 by \$25 then add \$4500 to the result = \$4,446.25
 Then multiply \$4,446.25 by the Extended ADMw 1395.9825 and then by the funding ratio 1.918148136574 = \$11,905,729.10

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$11,905,729.10 to the Transportation Grant \$637,620.90 = \$12,543,350.00

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,736,286.93 from the Total Formula Revenue \$12,543,350.00 = \$8,807,063.07

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,529	Total Formula Revenue per Extended ADMw = \$8,985
Charter Schools Rate(ORS 338.155) = \$8,529	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Jackson County, Prospect SD 59 - 2045

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$530,000.00
Federal Forest Fees	=	\$2,500.00
Common School Fund	=	\$21,372.26
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$553,872.26

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.62

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$310,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$248,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 361.17 2019-2020 ADMw 356.26 Extended ADMw 361.17

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.62 by \$25 then add \$4500 to the result = \$4,540.50
Then multiply \$4,540.50 by the Extended ADMw 361.17 and then by the funding ratio 1.918148136574 = \$3,145,556.52

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,145,556.52 to the Transportation Grant \$248,000.00 = \$3,393,556.52

2020-2021 State School Fund Grant

Subtract the Local Revenue \$553,872.26 from the Total Formula Revenue \$3,393,556.52 = \$2,839,684.26

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,709 Total Formula Revenue per Extended ADMw = \$9,396
Charter Schools Rate(ORS 338.155) = \$8,709

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Jackson County, Butte Falls SD 91 - 2046

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$457,837.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$21,471.66
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$481,308.66

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.98
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.12

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$170,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$119,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 390.18 2019-2020 ADMw 392.76 Extended ADMw 392.76

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.12 by \$25 then add \$4500 to the result = \$4,447.00
Then multiply \$4,447.00 by the Extended ADMw 392.7552 and then by the funding ratio 1.918148136574 = \$3,350,203.73

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,350,203.73 to the Transportation Grant \$119,000.00 = \$3,469,203.73

2020-2021 State School Fund Grant

Subtract the Local Revenue \$481,308.66 from the Total Formula Revenue \$3,469,203.73 = \$2,987,895.06

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,530 Total Formula Revenue per Extended ADMw = \$8,833
Charter Schools Rate(ORS 338.155) = \$8,586

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Jackson County, Pinehurst SD 94 - 2047

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$211,054.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,186.93
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$213,240.93

2020-2021 Experience Adjustment

District Average Teacher Experience	=	3.26
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-8.84

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$17,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$11,900.00

2020-2021 Extended ADMw

2020-2021 ADMw 51.61

2019-2020 ADMw 43.51

Extended ADMw 51.61

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -8.84 by \$25 then add \$4500 to the result = \$4,279.00
Then multiply \$4,279.00 by the Extended ADMw 51.6075 and then by the funding ratio 1.918148136574 = \$423,581.76

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$423,581.76 to the Transportation Grant \$11,900.00 = \$435,481.76

2020-2021 State School Fund Grant

Subtract the Local Revenue \$213,240.93 from the Total Formula Revenue \$435,481.76 = \$222,240.83

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,208

Total Formula Revenue per Extended ADMw = \$8,438

Charter Schools Rate(ORS 338.155) = \$8,208

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Jackson County, Medford SD 549C - 2048

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$39,833,250.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,380,548.44
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$41,213,798.44

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.49

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,765,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$3,335,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 16,762.34

2019-2020 ADMw 17,256.27

Extended ADMw 17,256.27

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.49 by \$25 then add \$4500 to the result = \$4,462.75

Then multiply \$4,462.75 by the Extended ADMw 17256.2675 and then by the funding ratio 1.918148136574 = \$147,717,370.19

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$147,717,370.19 to the Transportation Grant \$3,335,500.00 = \$151,052,870.19

2020-2021 State School Fund Grant

Subtract the Local Revenue \$41,213,798.44 from the Total Formula Revenue \$151,052,870.19 = \$109,839,071.75

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,560

Total Formula Revenue per Extended ADMw = \$8,754

Charter Schools Rate(ORS 338.155) = \$8,812

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

Facility Grant Total Paid To Date

Facility Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Jefferson County, Culver SD 4 - 2050

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$66,701.33
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,819,701.33

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.85

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 893.81 2019-2020 ADMw 912.39 Extended ADMw 912.39

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.85 by \$25 then add \$4500 to the result = \$4,478.75
Then multiply \$4,478.75 by the Extended ADMw 912.3899 and then by the funding ratio 1.918148136574 = \$7,838,255.84

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$7,838,255.84 to the Transportation Grant \$245,000.00 = \$8,083,255.84

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,819,701.33 from the Total Formula Revenue \$8,083,255.84 = \$6,263,554.51

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,591 Total Formula Revenue per Extended ADMw = \$8,859
Charter Schools Rate(ORS 338.155) = \$8,769

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Jefferson County, Ashwood SD 8 - 2051

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$447.33
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$447.33

2020-2021 Experience Adjustment

District Average Teacher Experience	=	0
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-12.10

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,500.00		

2020-2021 Extended ADMw

2020-2021 ADMw 30.29	2019-2020 ADMw 32.93	Extended ADMw 32.93
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -12.1 by \$25 then add \$4500 to the result = \$4,197.50
 Then multiply \$4,197.50 by the Extended ADMw 32.93 and then by the funding ratio 1.918148136574 = \$265,133.48

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$265,133.48 to the Transportation Grant \$3,500.00 = \$268,633.48

2020-2021 State School Fund Grant

Subtract the Local Revenue \$447.33 from the Total Formula Revenue \$268,633.48 = \$268,186.16

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,051	Total Formula Revenue per Extended ADMw = \$8,158
Charter Schools Rate(ORS 338.155) = \$8,753	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Jefferson County, Black Butte SD 41 - 2052

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,479.20
County School Fund	=	\$1,300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$304,779.20

2020-2021 Experience Adjustment

District Average Teacher Experience	=	7.46
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.64

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$50,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$40,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 68.19

2019-2020 ADMw 57.75

Extended ADMw 68.19

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.64 by \$25 then add \$4500 to the result = \$4,384.00
Then multiply \$4,384.00 by the Extended ADMw 68.19 and then by the funding ratio 1.918148136574 = \$573,420.72

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$573,420.72 to the Transportation Grant \$40,000.00 = \$613,420.72

2020-2021 State School Fund Grant

Subtract the Local Revenue \$304,779.20 from the Total Formula Revenue \$613,420.72 = \$308,641.51

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,409

Total Formula Revenue per Extended ADMw = \$8,996

Charter Schools Rate(ORS 338.155) = \$8,409

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Jefferson County, Jefferson County SD 509J - 2053

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$273,266.68
County School Fund	=	\$45,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,068,266.68

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.58
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.52

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,316,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,621,200.00

2020-2021 Extended ADMw

2020-2021 ADMw 3,630.75	2019-2020 ADMw 3,730.21	Extended ADMw 3,730.21
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.52 by \$25 then add \$4500 to the result = \$4,462.00
 Then multiply \$4,462.00 by the Extended ADMw 3730.2052 and then by the funding ratio 1.918148136574 = \$31,925,994.42

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$31,925,994.42 to the Transportation Grant \$1,621,200.00 = \$33,547,194.42

2020-2021 State School Fund Grant

Subtract the Local Revenue \$5,068,266.68 from the Total Formula Revenue \$33,547,194.42 = \$28,478,927.74

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,559	Total Formula Revenue per Extended ADMw = \$8,993
Charter Schools Rate(ORS 338.155) = \$8,793	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Josephine County, Grants Pass SD 7 - 2054

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,500,000.00
Federal Forest Fees	=	\$200,000.00
Common School Fund	=	\$607,369.74
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,307,369.74

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.58
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.48

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,900,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,030,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 7,152.01	2019-2020 ADMw 7,159.69	Extended ADMw 7,159.69
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.48 by \$25 then add \$4500 to the result = \$4,537.00
 Then multiply \$4,537.00 by the Extended ADMw 7159.694 and then by the funding ratio 1.918148136574 = \$62,308,225.76

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$62,308,225.76 to the Transportation Grant \$2,030,000.00 = \$64,338,225.76

2020-2021 State School Fund Grant

Subtract the Local Revenue \$16,307,369.74 from the Total Formula Revenue \$64,338,225.76 = \$48,030,856.01

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,703	Total Formula Revenue per Extended ADMw = \$8,986
Charter Schools Rate(ORS 338.155) = \$8,712	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Josephine County, Three Rivers/Josephine County SD - 2055

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,551,867.00
Federal Forest Fees	=	\$150,000.00
Common School Fund	=	\$437,833.07
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,139,700.07

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.33
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.23

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,761,302.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$3,332,911.40

2020-2021 Extended ADMw

2020-2021 ADMw 5,405.61	2019-2020 ADMw 5,782.97	Extended ADMw 5,782.97
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.23 by \$25 then add \$4500 to the result = \$4,530.75
 Then multiply \$4,530.75 by the Extended ADMw 5782.9667 and then by the funding ratio 1.918148136574 = \$50,257,737.64

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$50,257,737.64 to the Transportation Grant \$3,332,911.40 = \$53,590,649.04

2020-2021 State School Fund Grant

Subtract the Local Revenue \$18,139,700.07 from the Total Formula Revenue \$53,590,649.04 = \$35,450,948.98

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,691	Total Formula Revenue per Extended ADMw = \$9,267
Charter Schools Rate(ORS 338.155) = \$9,297	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Klamath County, Klamath Falls City Schools - 2056

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,578,108.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$271,875.00
County School Fund	=	\$30,000.00
State Managed Timber	=	\$125,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,004,983.00

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.35
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.75

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,420,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$994,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 3,338.53	2019-2020 ADMw 3,530.55	Extended ADMw 3,530.55
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.75 by \$25 then add \$4500 to the result = \$4,456.25
 Then multiply \$4,456.25 by the Extended ADMw 3530.5458 and then by the funding ratio 1.918148136574 = \$30,178,214.51

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$30,178,214.51 to the Transportation Grant \$994,000.00 = \$31,172,214.51

2020-2021 State School Fund Grant

Subtract the Local Revenue \$7,004,983.00 from the Total Formula Revenue \$31,172,214.51 = \$24,167,231.51

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,548	Total Formula Revenue per Extended ADMw = \$8,829
Charter Schools Rate(ORS 338.155) = \$9,039	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Klamath County, Klamath County SD - 2057

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,408,608.00
Federal Forest Fees	=	\$90,000.00
Common School Fund	=	\$678,325.64
County School Fund	=	\$215,000.00
State Managed Timber	=	\$600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,991,933.64

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.25

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,757,546.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$3,330,282.20

2020-2021 Extended ADMw

2020-2021 ADMw 8,532.19

2019-2020 ADMw 8,402.05

Extended ADMw 8,532.19

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.25 by \$25 then add \$4500 to the result = \$4,493.75
Then multiply \$4,493.75 by the Extended ADMw 8532.188 and then by the funding ratio 1.918148136574 = \$73,544,714.81

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$73,544,714.81 to the Transportation Grant \$3,330,282.20 = \$76,874,997.01

2020-2021 State School Fund Grant

Subtract the Local Revenue \$17,991,933.64 from the Total Formula Revenue \$76,874,997.01 = \$58,883,063.37

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,620

Total Formula Revenue per Extended ADMw = \$9,010

Charter Schools Rate(ORS 338.155) = \$8,620

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Lake County, Lake County SD 7 - 2059

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,650,000.00
Federal Forest Fees	=	\$360,000.00
Common School Fund	=	\$74,514.63
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$93,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,177,514.63

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.44
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.34

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,010.89 **2019-2020 ADMw** 986.05 **Extended ADMw** 1,010.89

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.34 by \$25 then add \$4500 to the result = \$4,508.50
Then multiply \$4,508.50 by the Extended ADMw 1010.886 and then by the funding ratio 1.918148136574 = \$8,742,112.68

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$8,742,112.68 to the Transportation Grant \$210,000.00 = \$8,952,112.68

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,177,514.63 from the Total Formula Revenue \$8,952,112.68 = \$5,774,598.06

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,648 Total Formula Revenue per Extended ADMw = \$8,856
Charter Schools Rate(ORS 338.155) = \$8,648

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Lake County, Paisley SD 11 - 2060

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$337,500.00
Federal Forest Fees	=	\$70,000.00
Common School Fund	=	\$19,781.76
County School Fund	=	\$21,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$20,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$468,281.76

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.24
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.14

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$42,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 333.55 2019-2020 ADMw 337.77 Extended ADMw 337.77

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.14 by \$25 then add \$4500 to the result = \$4,528.50
Then multiply \$4,528.50 by the Extended ADMw 337.77 and then by the funding ratio 1.918148136574 = \$2,933,982.98

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$2,933,982.98 to the Transportation Grant \$42,000.00 = \$2,975,982.98

2020-2021 State School Fund Grant

Subtract the Local Revenue \$468,281.76 from the Total Formula Revenue \$2,975,982.98 = \$2,507,701.22

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,686 Total Formula Revenue per Extended ADMw = \$8,811
Charter Schools Rate(ORS 338.155) = \$8,796

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Lake County, North Lake SD 14 - 2061

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$940,000.00
Federal Forest Fees	=	\$109,000.00
Common School Fund	=	\$22,863.35
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,071,863.35

2020-2021 Experience Adjustment

District Average Teacher Experience	=	15.69
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.59

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$473,600.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$426,240.00

2020-2021 Extended ADMw

2020-2021 ADMw 404.79

2019-2020 ADMw 396.18

Extended ADMw 404.79

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.59 by \$25 then add \$4500 to the result = \$4,589.75
Then multiply \$4,589.75 by the Extended ADMw 404.79 and then by the funding ratio 1.918148136574 = \$3,563,698.46

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,563,698.46 to the Transportation Grant \$426,240.00 = \$3,989,938.46

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,071,863.35 from the Total Formula Revenue \$3,989,938.46 = \$2,918,075.12

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,804

Total Formula Revenue per Extended ADMw = \$9,857

Charter Schools Rate(ORS 338.155) = \$8,804

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Lake County, Plush SD 18 - 2062

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$46,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$497.03
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$50,747.03

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.10

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$85,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$76,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 32.76 2019-2020 ADMw 38.38 Extended ADMw 38.38

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.1 by \$25 then add \$4500 to the result = \$4,447.50
Then multiply \$4,447.50 by the Extended ADMw 38.3791 and then by the funding ratio 1.918148136574 = \$327,410.71

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$327,410.71 to the Transportation Grant \$76,500.00 = \$403,910.71

2020-2021 State School Fund Grant

Subtract the Local Revenue \$50,747.03 from the Total Formula Revenue \$403,910.71 = \$353,163.68

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,531 Total Formula Revenue per Extended ADMw = \$10,524
Charter Schools Rate(ORS 338.155) = \$9,994

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Lake County, Adel SD 21 - 2063

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$210,000.00
Federal Forest Fees	=	\$4,000.00
Common School Fund	=	\$2,286.33
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$216,286.33

2020-2021 Experience Adjustment

District Average Teacher Experience	=	2
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-10.10

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$43,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$38,700.00

2020-2021 Extended ADMw

2020-2021 ADMw 49.82

2019-2020 ADMw 37.03

Extended ADMw 49.82

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -10.1 by \$25 then add \$4500 to the result = \$4,247.50
Then multiply \$4,247.50 by the Extended ADMw 49.82 and then by the funding ratio 1.918148136574 = \$405,900.19

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$405,900.19 to the Transportation Grant \$38,700.00 = \$444,600.19

2020-2021 State School Fund Grant

Subtract the Local Revenue \$216,286.33 from the Total Formula Revenue \$444,600.19 = \$228,313.86

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,147

Total Formula Revenue per Extended ADMw = \$8,924

Charter Schools Rate(ORS 338.155) = \$8,147

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Lane County, Pleasant Hill SD 1 - 2081

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,098,680.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$100,399.91
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,224,079.91

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.23
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.13

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$940,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$658,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,189.57	2019-2020 ADMw 1,209.11	Extended ADMw 1,209.11
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.13 by \$25 then add \$4500 to the result = \$4,503.25
 Then multiply \$4,503.25 by the Extended ADMw 1209.106 and then by the funding ratio 1.918148136574 = \$10,444,137.44

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$10,444,137.44 to the Transportation Grant \$658,000.00 = \$11,102,137.44

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,224,079.91 from the Total Formula Revenue \$11,102,137.44 = \$7,878,057.53

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,638	Total Formula Revenue per Extended ADMw = \$9,182
Charter Schools Rate(ORS 338.155) = \$8,780	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Lane County, Eugene SD 4J - 2082

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$75,810,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,628,566.04
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$77,688,566.04

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.1
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,873,629.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$6,211,540.30

2020-2021 Extended ADMw

2020-2021 ADMw 19,321.67	2019-2020 ADMw 20,071.60	Extended ADMw 20,071.60
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
 Then multiply \$4,500.00 by the Extended ADMw 20071.5996 and then by the funding ratio 1.918148136574 = \$173,251,356.17

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$173,251,356.17 to the Transportation Grant \$6,211,540.30 = \$179,462,896.47

2020-2021 State School Fund Grant

Subtract the Local Revenue \$77,688,566.04 from the Total Formula Revenue \$179,462,896.47 = \$101,774,330.43

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,632	Total Formula Revenue per Extended ADMw = \$8,941
Charter Schools Rate(ORS 338.155) = \$8,967	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Lane County, Springfield SD 19 - 2083

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$27,879,344.00
Federal Forest Fees	=	\$400,000.00
Common School Fund	=	\$968,073.81
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$29,437,417.81

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.6
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.50

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,500,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,850,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 11,930.77	2019-2020 ADMw 12,509.01	Extended ADMw 12,509.01
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.5 by \$25 then add \$4500 to the result = \$4,487.50
 Then multiply \$4,487.50 by the Extended ADMw 12509.0075 and then by the funding ratio 1.918148136574 = \$107,673,655.80

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$107,673,655.80 to the Transportation Grant \$3,850,000.00 = \$111,523,655.80

2020-2021 State School Fund Grant

Subtract the Local Revenue \$29,437,417.81 from the Total Formula Revenue \$111,523,655.80 = \$82,086,237.99

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,608	Total Formula Revenue per Extended ADMw = \$8,915
Charter Schools Rate(ORS 338.155) = \$9,025	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Lane County, Fern Ridge SD 28J - 2084

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,694,046.00
Federal Forest Fees	=	\$59,000.00
Common School Fund	=	\$152,289.76
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,935,335.76

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.31
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.21

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,122,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$785,400.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,816.57 **2019-2020 ADMw** 1,793.54 **Extended ADMw** 1,816.57

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.21 by \$25 then add \$4500 to the result = \$4,505.25
Then multiply \$4,505.25 by the Extended ADMw 1816.57 and then by the funding ratio 1.918148136574 = \$15,698,319.99

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$15,698,319.99 to the Transportation Grant \$785,400.00 = \$16,483,719.99

2020-2021 State School Fund Grant

Subtract the Local Revenue \$4,935,335.76 from the Total Formula Revenue \$16,483,719.99 = \$11,548,384.22

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,642 Total Formula Revenue per Extended ADMw = \$9,074
Charter Schools Rate(ORS 338.155) = \$8,642

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Lane County, Mapleton SD 32 - 2085

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$732,708.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,115.63
County School Fund	=	\$17,411.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$764,234.63

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.26
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.84

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$200,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 287.97 2019-2020 ADMw 303.82 Extended ADMw 303.82

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.84 by \$25 then add \$4500 to the result = \$4,429.00
Then multiply \$4,429.00 by the Extended ADMw 303.8184 and then by the funding ratio 1.918148136574 = \$2,581,082.56

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$2,581,082.56 to the Transportation Grant \$200,000.00 = \$2,781,082.56

2020-2021 State School Fund Grant

Subtract the Local Revenue \$764,234.63 from the Total Formula Revenue \$2,781,082.56 = \$2,016,847.93

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,495 Total Formula Revenue per Extended ADMw = \$9,154
Charter Schools Rate(ORS 338.155) = \$8,963

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Lane County, Creswell SD 40 - 2086

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,563,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$126,841.86
County School Fund	=	\$46,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,938.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,739,279.86

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.6
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.50

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$997,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$697,900.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,540.36	2019-2020 ADMw 1,551.27	Extended ADMw 1,551.27
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.5 by \$25 then add \$4500 to the result = \$4,512.50
 Then multiply \$4,512.50 by the Extended ADMw 1551.265 and then by the funding ratio 1.918148136574 = \$13,427,196.76

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$13,427,196.76 to the Transportation Grant \$697,900.00 = \$14,125,096.76

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,739,279.86 from the Total Formula Revenue \$14,125,096.76 = \$10,385,816.90

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,656	Total Formula Revenue per Extended ADMw = \$9,106
Charter Schools Rate(ORS 338.155) = \$8,717	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Lane County, South Lane SD 45J3 - 2087

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,628,000.00
Federal Forest Fees	=	\$109,000.00
Common School Fund	=	\$277,242.92
County School Fund	=	\$65,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,089,242.92

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.64
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.54

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,670,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,869,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 3,457.44	2019-2020 ADMw 3,389.60	Extended ADMw 3,457.44
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.54 by \$25 then add \$4500 to the result = \$4,513.50
 Then multiply \$4,513.50 by the Extended ADMw 3457.4425 and then by the funding ratio 1.918148136574 = \$29,933,021.47

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$29,933,021.47 to the Transportation Grant \$1,869,000.00 = \$31,802,021.47

2020-2021 State School Fund Grant

Subtract the Local Revenue \$8,089,242.92 from the Total Formula Revenue \$31,802,021.47 = \$23,712,778.56

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,658	Total Formula Revenue per Extended ADMw = \$9,198
Charter Schools Rate(ORS 338.155) = \$8,658	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Lane County, Bethel SD 52 - 2088

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,123,183.00
Federal Forest Fees	=	\$215,000.00
Common School Fund	=	\$541,264.85
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,979,447.85

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.49
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.61

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,178,266.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,224,786.20

2020-2021 Extended ADMw

2020-2021 ADMw 6,683.43	2019-2020 ADMw 6,649.58	Extended ADMw 6,683.43
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.61 by \$25 then add \$4500 to the result = \$4,484.75
 Then multiply \$4,484.75 by the Extended ADMw 6683.43 and then by the funding ratio 1.918148136574 = \$57,493,637.52

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$57,493,637.52 to the Transportation Grant \$2,224,786.20 = \$59,718,423.72

2020-2021 State School Fund Grant

Subtract the Local Revenue \$17,979,447.85 from the Total Formula Revenue \$59,718,423.72 = \$41,738,975.86

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,602	Total Formula Revenue per Extended ADMw = \$8,935
Charter Schools Rate(ORS 338.155) = \$8,602	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,312,000.00
Federal Forest Fees	=	\$9,000.00
Common School Fund	=	\$25,249.09
County School Fund	=	\$5,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,366,749.09

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.06
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.04

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$370,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$296,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 415.68

2019-2020 ADMw 420.93

Extended ADMw 420.93

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.04 by \$25 then add \$4500 to the result = \$4,449.00
Then multiply \$4,449.00 by the Extended ADMw 420.9303 and then by the funding ratio 1.918148136574 = \$3,592,152.28

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,592,152.28 to the Transportation Grant \$296,000.00 = \$3,888,152.28

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,366,749.09 from the Total Formula Revenue \$3,888,152.28 = \$2,521,403.19

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,534

Total Formula Revenue per Extended ADMw = \$9,237

Charter Schools Rate(ORS 338.155) = \$8,642

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Lane County, McKenzie SD 68 - 2090

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,956,891.00
Federal Forest Fees	=	\$8,075.00
Common School Fund	=	\$21,372.26
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,990,138.26

2020-2021 Experience Adjustment

District Average Teacher Experience	=	8.67
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.43

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$306,388.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,110.40

2020-2021 Extended ADMw

2020-2021 ADMw 382.15	2019-2020 ADMw 393.97	Extended ADMw 393.97
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.43 by \$25 then add \$4500 to the result = \$4,414.25
 Then multiply \$4,414.25 by the Extended ADMw 393.9743 and then by the funding ratio 1.918148136574 = \$3,335,853.45

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,335,853.45 to the Transportation Grant \$245,110.40 = \$3,580,963.85

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,990,138.26 from the Total Formula Revenue \$3,580,963.85 = \$1,590,825.59

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,467	Total Formula Revenue per Extended ADMw = \$9,089
Charter Schools Rate(ORS 338.155) = \$8,729	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Lane County, Junction City SD 69 - 2091

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,584,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$165,808.96
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,780,258.96

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.39
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.29

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,957.14 **2019-2020 ADMw** 1,978.84 **Extended ADMw** 1,978.84

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.29 by \$25 then add \$4500 to the result = \$4,507.25
Then multiply \$4,507.25 by the Extended ADMw 1978.8365 and then by the funding ratio 1.918148136574 = \$17,108,175.79

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$17,108,175.79 to the Transportation Grant \$840,000.00 = \$17,948,175.79

2020-2021 State School Fund Grant

Subtract the Local Revenue \$5,780,258.96 from the Total Formula Revenue \$17,948,175.79 = \$12,167,916.83

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,646 Total Formula Revenue per Extended ADMw = \$9,070
Charter Schools Rate(ORS 338.155) = \$8,741

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Lane County, Lowell SD 71 - 2092

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,251,000.00
Federal Forest Fees	=	\$35,000.00
Common School Fund	=	\$92,745.66
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$400.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,399,145.66

2020-2021 Experience Adjustment

District Average Teacher Experience	=	7.64
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.46

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$728,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$509,600.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,159.38	2019-2020 ADMw 1,091.72	Extended ADMw 1,159.38
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.46 by \$25 then add \$4500 to the result = \$4,388.50
 Then multiply \$4,388.50 by the Extended ADMw 1159.38 and then by the funding ratio 1.918148136574 = \$9,759,420.96

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$9,759,420.96 to the Transportation Grant \$509,600.00 = \$10,269,020.96

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,399,145.66 from the Total Formula Revenue \$10,269,020.96 = \$8,869,875.30

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,418	Total Formula Revenue per Extended ADMw = \$8,857
Charter Schools Rate(ORS 338.155) = \$8,418	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Lane County, Oakridge SD 76 - 2093

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,426,773.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$55,369.06
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$624.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,492,766.06

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.94
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.16

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$432,266.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$302,586.20

2020-2021 Extended ADMw

2020-2021 ADMw 788.90

2019-2020 ADMw 794.84

Extended ADMw 794.84

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.16 by \$25 then add \$4500 to the result = \$4,446.00
Then multiply \$4,446.00 by the Extended ADMw 794.8365 and then by the funding ratio 1.918148136574 = \$6,778,434.52

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$6,778,434.52 to the Transportation Grant \$302,586.20 = \$7,081,020.72

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,492,766.06 from the Total Formula Revenue \$7,081,020.72 = \$5,588,254.66

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,528

Total Formula Revenue per Extended ADMw = \$8,909

Charter Schools Rate(ORS 338.155) = \$8,592

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Lane County, Marcola SD 79J - 2094

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$931,415.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$77,536.56
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,013,451.56

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.03
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.07

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$227,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$158,900.00

2020-2021 Extended ADMw

2020-2021 ADMw 945.52

2019-2020 ADMw 814.09

Extended ADMw 945.52

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.07 by \$25 then add \$4500 to the result = \$4,498.25
Then multiply \$4,498.25 by the Extended ADMw 945.52 and then by the funding ratio 1.918148136574 = \$8,158,239.53

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$8,158,239.53 to the Transportation Grant \$158,900.00 = \$8,317,139.53

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,013,451.56 from the Total Formula Revenue \$8,317,139.53 = \$7,303,687.97

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,628

Total Formula Revenue per Extended ADMw = \$8,796

Charter Schools Rate(ORS 338.155) = \$8,628

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Lane County, Blachly SD 90 - 2095

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$307,274.00
Federal Forest Fees	=	\$4,000.00
Common School Fund	=	\$22,465.72
County School Fund	=	\$2,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$120.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$435,859.72

2020-2021 Experience Adjustment

District Average Teacher Experience	=	15.01
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.91

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$254,523.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$178,166.10

2020-2021 Extended ADMw

2020-2021 ADMw 380.69	2019-2020 ADMw 375.66	Extended ADMw 380.69
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.91 by \$25 then add \$4500 to the result = \$4,572.75
 Then multiply \$4,572.75 by the Extended ADMw 380.69 and then by the funding ratio 1.918148136574 = \$3,339,112.65

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,339,112.65 to the Transportation Grant \$178,166.10 = \$3,517,278.75

2020-2021 State School Fund Grant

Subtract the Local Revenue \$435,859.72 from the Total Formula Revenue \$3,517,278.75 = \$3,081,419.03

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,771	Total Formula Revenue per Extended ADMw = \$9,239
Charter Schools Rate(ORS 338.155) = \$8,771	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Lane County, Siuslaw SD 97J - 2096

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,305,248.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$132,408.59
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,461,156.59

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.27

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$807,739.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$565,417.30		

2020-2021 Extended ADMw

2020-2021 ADMw 1,630.19 **2019-2020 ADMw** 1,634.27 **Extended ADMw** 1,634.27

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.27 by \$25 then add \$4500 to the result = \$4,468.25
Then multiply \$4,468.25 by the Extended ADMw 1634.2706 and then by the funding ratio 1.918148136574 = \$14,006,949.93

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$14,006,949.93 to the Transportation Grant \$565,417.30 = \$14,572,367.23

2020-2021 State School Fund Grant

Subtract the Local Revenue \$7,461,156.59 from the Total Formula Revenue \$14,572,367.23 = \$7,111,210.64

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,571 Total Formula Revenue per Extended ADMw = \$8,917
Charter Schools Rate(ORS 338.155) = \$8,592

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Lincoln County, Lincoln County SD - 2097

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$38,836,087.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$524,465.26
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$40,160,552.26

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.06
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.04

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,005,123.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$3,503,586.10

2020-2021 Extended ADMw

2020-2021 ADMw 6,732.58	2019-2020 ADMw 7,033.03	Extended ADMw 7,033.03
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.04 by \$25 then add \$4500 to the result = \$4,449.00
 Then multiply \$4,449.00 by the Extended ADMw 7033.0284 and then by the funding ratio 1.918148136574 = \$60,018,746.53

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$60,018,746.53 to the Transportation Grant \$3,503,586.10 = \$63,522,332.63

2020-2021 State School Fund Grant

Subtract the Local Revenue \$40,160,552.26 from the Total Formula Revenue \$63,522,332.63 = \$23,361,780.37

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,534	Total Formula Revenue per Extended ADMw = \$9,032
Charter Schools Rate(ORS 338.155) = \$8,915	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Linn County, Harrisburg SD 7J - 2099

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,204,351.00
Federal Forest Fees	=	\$58,000.00
Common School Fund	=	\$70,578.15
County School Fund	=	\$6,284.00
State Managed Timber	=	\$17,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,356,213.15

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.96
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.14

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,190.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$196,133.00

2020-2021 Extended ADMw

2020-2021 ADMw 911.07	2019-2020 ADMw 1,015.26	Extended ADMw 1,015.26
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.14 by \$25 then add \$4500 to the result = \$4,446.50
 Then multiply \$4,446.50 by the Extended ADMw 1015.255 and then by the funding ratio 1.918148136574 = \$8,659,156.28

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$8,659,156.28 to the Transportation Grant \$196,133.00 = \$8,855,289.28

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,356,213.15 from the Total Formula Revenue \$8,855,289.28 = \$6,499,076.13

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,529	Total Formula Revenue per Extended ADMw = \$8,722
Charter Schools Rate(ORS 338.155) = \$9,504	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Linn County, Greater Albany Public SD 8J - 2100

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$26,500,000.00
Federal Forest Fees	=	\$150,000.00
Common School Fund	=	\$892,167.50
County School Fund	=	\$70,000.00
State Managed Timber	=	\$250,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$27,862,167.50

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.74
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.36

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,200,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,640,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 10,617.31	2019-2020 ADMw 11,030.19	Extended ADMw 11,030.19
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.36 by \$25 then add \$4500 to the result = \$4,466.00
 Then multiply \$4,466.00 by the Extended ADMw 11030.1929 and then by the funding ratio 1.918148136574 = \$94,489,591.31

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$94,489,591.31 to the Transportation Grant \$3,640,000.00 = \$98,129,591.31

2020-2021 State School Fund Grant

Subtract the Local Revenue \$27,862,167.50 from the Total Formula Revenue \$98,129,591.31 = \$70,267,423.81

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,566	Total Formula Revenue per Extended ADMw = \$8,896
Charter Schools Rate(ORS 338.155) = \$8,900	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Linn County, Lebanon Community SD 9 - 2101

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,938,093.00
Federal Forest Fees	=	\$130,000.00
Common School Fund	=	\$416,808.73
County School Fund	=	\$0.00
State Managed Timber	=	\$125,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,609,901.73

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.77

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,600,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,120,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 4,923.69	2019-2020 ADMw 4,904.45	Extended ADMw 4,923.69
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.77 by \$25 then add \$4500 to the result = \$4,455.75
 Then multiply \$4,455.75 by the Extended ADMw 4923.69 and then by the funding ratio 1.918148136574 = \$42,081,737.36

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$42,081,737.36 to the Transportation Grant \$1,120,000.00 = \$43,201,737.36

2020-2021 State School Fund Grant

Subtract the Local Revenue \$11,609,901.73 from the Total Formula Revenue \$43,201,737.36 = \$31,591,835.63

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,547	Total Formula Revenue per Extended ADMw = \$8,774
Charter Schools Rate(ORS 338.155) = \$8,547	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Linn County, Sweet Home SD 55 - 2102

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,875,000.00
Federal Forest Fees	=	\$80,000.00
Common School Fund	=	\$213,722.58
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,218,722.58

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.03

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,575,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,102,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 2,589.89	2019-2020 ADMw 2,731.96	Extended ADMw 2,731.96
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.03 by \$25 then add \$4500 to the result = \$4,474.25
 Then multiply \$4,474.25 by the Extended ADMw 2731.959 and then by the funding ratio 1.918148136574 = \$23,446,421.51

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$23,446,421.51 to the Transportation Grant \$1,102,500.00 = \$24,548,921.51

2020-2021 State School Fund Grant

Subtract the Local Revenue \$5,218,722.58 from the Total Formula Revenue \$24,548,921.51 = \$19,330,198.94

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,582	Total Formula Revenue per Extended ADMw = \$8,986
Charter Schools Rate(ORS 338.155) = \$9,053	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Linn County, Scio SD 95 - 2103

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,548,750.00
Federal Forest Fees	=	\$150,000.00
Common School Fund	=	\$285,294.79
County School Fund	=	\$16,800.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,081,344.79

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.24
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.86

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$588,325.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$411,827.50

2020-2021 Extended ADMw

2020-2021 ADMw 3,277.86	2019-2020 ADMw 1,072.96	Extended ADMw 3,277.86
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.86 by \$25 then add \$4500 to the result = \$4,453.50
 Then multiply \$4,453.50 by the Extended ADMw 3277.86 and then by the funding ratio 1.918148136574 = \$28,001,029.65

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$28,001,029.65 to the Transportation Grant \$411,827.50 = \$28,412,857.15

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,081,344.79 from the Total Formula Revenue \$28,412,857.15 = \$26,331,512.36

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,542	Total Formula Revenue per Extended ADMw = \$8,668
Charter Schools Rate(ORS 338.155) = \$8,542	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Linn County, Santiam Canyon SD 129J - 2104

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,050,000.00
Federal Forest Fees	=	\$20,000.00
Common School Fund	=	\$526,353.98
County School Fund	=	\$20,000.00
State Managed Timber	=	\$600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,216,853.98

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.16
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.94

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$422,200.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$295,540.00

2020-2021 Extended ADMw

2020-2021 ADMw 6,099.70	2019-2020 ADMw 5,185.89	Extended ADMw 6,099.70
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.94 by \$25 then add \$4500 to the result = \$4,476.50
 Then multiply \$4,476.50 by the Extended ADMw 6099.7 and then by the funding ratio 1.918148136574 = \$52,375,623.84

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$52,375,623.84 to the Transportation Grant \$295,540.00 = \$52,671,163.84

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,216,853.98 from the Total Formula Revenue \$52,671,163.84 = \$49,454,309.86

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,587	Total Formula Revenue per Extended ADMw = \$8,635
Charter Schools Rate(ORS 338.155) = \$8,587	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Linn County, Central Linn SD 552 - 2105

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,435,114.00
Federal Forest Fees	=	\$20,000.00
Common School Fund	=	\$58,649.45
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,538,763.45

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.5
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.60

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$746,507.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$597,205.60

2020-2021 Extended ADMw

2020-2021 ADMw 781.04

2019-2020 ADMw 823.84

Extended ADMw 823.84

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.6 by \$25 then add \$4500 to the result = \$4,435.00
Then multiply \$4,435.00 by the Extended ADMw 823.8407 and then by the funding ratio 1.918148136574 = \$7,008,402.11

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$7,008,402.11 to the Transportation Grant \$597,205.60 = \$7,605,607.71

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,538,763.45 from the Total Formula Revenue \$7,605,607.71 = \$4,066,844.26

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,507

Total Formula Revenue per Extended ADMw = \$9,232

Charter Schools Rate(ORS 338.155) = \$8,973

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Malheur County, Jordan Valley SD 3 - 2107

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$178,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,771.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$182,771.48

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.31
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.21

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$160,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$144,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 158.89

2019-2020 ADMw 165.04

Extended ADMw 165.04

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.21 by \$25 then add \$4500 to the result = \$4,505.25
Then multiply \$4,505.25 by the Extended ADMw 165.0375 and then by the funding ratio 1.918148136574 = \$1,426,210.65

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$1,426,210.65 to the Transportation Grant \$144,000.00 = \$1,570,210.65

2020-2021 State School Fund Grant

Subtract the Local Revenue \$182,771.48 from the Total Formula Revenue \$1,570,210.65 = \$1,387,439.17

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,642

Total Formula Revenue per Extended ADMw = \$9,514

Charter Schools Rate(ORS 338.155) = \$8,976

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Malheur County, Ontario SD 8C - 2108

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$267,401.74
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,767,401.74

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.91
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.19

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 3,353.70	2019-2020 ADMw 3,415.82	Extended ADMw 3,415.82
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.19 by \$25 then add \$4500 to the result = \$4,470.25
 Then multiply \$4,470.25 by the Extended ADMw 3415.8245 and then by the funding ratio 1.918148136574 = \$29,289,334.59

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$29,289,334.59 to the Transportation Grant \$700,000.00 = \$29,989,334.59

2020-2021 State School Fund Grant

Subtract the Local Revenue \$4,767,401.74 from the Total Formula Revenue \$29,989,334.59 = \$25,221,932.85

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,575	Total Formula Revenue per Extended ADMw = \$8,780
Charter Schools Rate(ORS 338.155) = \$8,733	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Malheur County, Juntura SD 12 - 2109

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$61,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$298.22
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$61,298.22

2020-2021 Experience Adjustment

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.10

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$22,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$19,800.00

2020-2021 Extended ADMw

2020-2021 ADMw 28.68

2019-2020 ADMw 27.64

Extended ADMw 28.68

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.1 by \$25 then add \$4500 to the result = \$4,322.50
Then multiply \$4,322.50 by the Extended ADMw 28.6825 and then by the funding ratio 1.918148136574 = \$237,812.21

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$237,812.21 to the Transportation Grant \$19,800.00 = \$257,612.21

2020-2021 State School Fund Grant

Subtract the Local Revenue \$61,298.22 from the Total Formula Revenue \$257,612.21 = \$196,313.99

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,291

Total Formula Revenue per Extended ADMw = \$8,982

Charter Schools Rate(ORS 338.155) = \$8,291

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Malheur County, Nyssa SD 26 - 2110

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$968,795.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$121,871.57
County School Fund	=	\$400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,091,066.57

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.52
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.42

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$495,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$346,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,626.83	2019-2020 ADMw 1,596.03	Extended ADMw 1,626.83
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.42 by \$25 then add \$4500 to the result = \$4,535.50
 Then multiply \$4,535.50 by the Extended ADMw 1626.825 and then by the funding ratio 1.918148136574 = \$14,152,988.48

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$14,152,988.48 to the Transportation Grant \$346,500.00 = \$14,499,488.48

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,091,066.57 from the Total Formula Revenue \$14,499,488.48 = \$13,408,421.91

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,700	Total Formula Revenue per Extended ADMw = \$8,913
Charter Schools Rate(ORS 338.155) = \$8,700	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Malheur County, Annex SD 29 - 2111

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$190,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$11,431.67
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$201,431.67

2020-2021 Experience Adjustment

District Average Teacher Experience	=	24.28
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	12.18

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$61,500.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$43,050.00

2020-2021 Extended ADMw

2020-2021 ADMw 199.78 2019-2020 ADMw 173.87 Extended ADMw 199.78

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 12.18 by \$25 then add \$4500 to the result = \$4,804.50
Then multiply \$4,804.50 by the Extended ADMw 199.78 and then by the funding ratio 1.918148136574 = \$1,841,121.08

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$1,841,121.08 to the Transportation Grant \$43,050.00 = \$1,884,171.08

2020-2021 State School Fund Grant

Subtract the Local Revenue \$201,431.67 from the Total Formula Revenue \$1,884,171.08 = \$1,682,739.41

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,216 Total Formula Revenue per Extended ADMw = \$9,431
Charter Schools Rate(ORS 338.155) = \$9,216

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Malheur County, Malheur County SD 51 - 2112

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$298.22
County School Fund	=	\$40.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,338.22

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.01

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$520.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$364.00

2020-2021 Extended ADMw

2020-2021 ADMw 3.58

2019-2020 ADMw 3.25

Extended ADMw 3.58

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.01 by \$25 then add \$4500 to the result = \$4,500.25
Then multiply \$4,500.25 by the Extended ADMw 3.58 and then by the funding ratio 1.918148136574 = \$30,903.08

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$30,903.08 to the Transportation Grant \$364.00 = \$31,267.08

2020-2021 State School Fund Grant

Subtract the Local Revenue \$20,338.22 from the Total Formula Revenue \$31,267.08 = \$10,928.87

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,632

Total Formula Revenue per Extended ADMw = \$8,734

Charter Schools Rate(ORS 338.155) = \$8,632

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Malheur County, Adrian SD 61 - 2113

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$363,291.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,324.73
County School Fund	=	\$95.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$392,710.73

2020-2021 Experience Adjustment

District Average Teacher Experience	=	18.63
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.53

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$283,306.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$198,314.20

2020-2021 Extended ADMw

2020-2021 ADMw 468.37

2019-2020 ADMw 462.95

Extended ADMw 468.37

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.53 by \$25 then add \$4500 to the result = \$4,663.25
Then multiply \$4,663.25 by the Extended ADMw 468.37 and then by the funding ratio 1.918148136574 = \$4,189,477.99

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$4,189,477.99 to the Transportation Grant \$198,314.20 = \$4,387,792.19

2020-2021 State School Fund Grant

Subtract the Local Revenue \$392,710.73 from the Total Formula Revenue \$4,387,792.19 = \$3,995,081.46

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,945

Total Formula Revenue per Extended ADMw = \$9,368

Charter Schools Rate(ORS 338.155) = \$8,945

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Malheur County, Harper SD 66 - 2114

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$113,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,940.58
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$122,940.58

2020-2021 Experience Adjustment

District Average Teacher Experience	=	16.85
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.75

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$225,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$202,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 223.26 **2019-2020 ADMw** 242.30 **Extended ADMw** 242.30

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.75 by \$25 then add \$4500 to the result = \$4,618.75
Then multiply \$4,618.75 by the Extended ADMw 242.2965 and then by the funding ratio 1.918148136574 = \$2,146,612.93

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$2,146,612.93 to the Transportation Grant \$202,500.00 = \$2,349,112.93

2020-2021 State School Fund Grant

Subtract the Local Revenue \$122,940.58 from the Total Formula Revenue \$2,349,112.93 = \$2,226,172.34

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,859 Total Formula Revenue per Extended ADMw = \$9,695
Charter Schools Rate(ORS 338.155) = \$9,615

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Malheur County, Arock SD 81 - 2115

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$79,850.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,385.74
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$82,235.74

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.5
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.60

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$93,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$83,700.00

2020-2021 Extended ADMw

2020-2021 ADMw 54.93

2019-2020 ADMw 45.54

Extended ADMw 54.93

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.6 by \$25 then add \$4500 to the result = \$4,485.00
Then multiply \$4,485.00 by the Extended ADMw 54.93 and then by the funding ratio 1.918148136574 = \$472,556.99

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$472,556.99 to the Transportation Grant \$83,700.00 = \$556,256.99

2020-2021 State School Fund Grant

Subtract the Local Revenue \$82,235.74 from the Total Formula Revenue \$556,256.99 = \$474,021.25

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,603

Total Formula Revenue per Extended ADMw = \$10,127

Charter Schools Rate(ORS 338.155) = \$8,603

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Malheur County, Vale SD 84 - 2116

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,929,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$81,015.77
County School Fund	=	\$315.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,010,330.77

2020-2021 Experience Adjustment

District Average Teacher Experience	=	15.53
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.43

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$661,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$462,700.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,099.70	2019-2020 ADMw 1,197.30	Extended ADMw 1,197.30
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.43 by \$25 then add \$4500 to the result = \$4,585.75
 Then multiply \$4,585.75 by the Extended ADMw 1197.3038 and then by the funding ratio 1.918148136574 = \$10,531,661.21

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$10,531,661.21 to the Transportation Grant \$462,700.00 = \$10,994,361.21

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,010,330.77 from the Total Formula Revenue \$10,994,361.21 = \$8,984,030.44

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,796	Total Formula Revenue per Extended ADMw = \$9,183
Charter Schools Rate(ORS 338.155) = \$9,577	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Marion County, Gervais SD 1 - 2137

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,650,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$152,587.98
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,802,587.98

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.34
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.76

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$830,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$581,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,914.43	2019-2020 ADMw 1,764.66	Extended ADMw 1,914.43
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.76 by \$25 then add \$4500 to the result = \$4,456.00
 Then multiply \$4,456.00 by the Extended ADMw 1914.425 and then by the funding ratio 1.918148136574 = \$16,363,103.73

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$16,363,103.73 to the Transportation Grant \$581,000.00 = \$16,944,103.73

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,802,587.98 from the Total Formula Revenue \$16,944,103.73 = \$14,141,515.75

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,547	Total Formula Revenue per Extended ADMw = \$8,851
Charter Schools Rate(ORS 338.155) = \$8,547	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Marion County, Silver Falls SD 4J - 2138

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,700,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$397,126.37
County School Fund	=	\$25,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,427,126.37

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.43

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,625,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,837,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 4,638.28

2019-2020 ADMw 4,584.10

Extended ADMw 4,638.28

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.43 by \$25 then add \$4500 to the result = \$4,510.75
Then multiply \$4,510.75 by the Extended ADMw 4638.2825 and then by the funding ratio 1.918148136574 = \$40,131,750.02

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$40,131,750.02 to the Transportation Grant \$1,837,500.00 = \$41,969,250.02

2020-2021 State School Fund Grant

Subtract the Local Revenue \$9,427,126.37 from the Total Formula Revenue \$41,969,250.02 = \$32,542,123.65

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,652

Total Formula Revenue per Extended ADMw = \$9,048

Charter Schools Rate(ORS 338.155) = \$8,652

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Marion County, Cascade SD 5 - 2139

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,835,152.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$250,403.34
County School Fund	=	\$55,755.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,141,310.34

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.56
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.54

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,963,736.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,374,615.20

2020-2021 Extended ADMw

2020-2021 ADMw 2,986.70	2019-2020 ADMw 2,963.58	Extended ADMw 2,986.70
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.54 by \$25 then add \$4500 to the result = \$4,486.50
 Then multiply \$4,486.50 by the Extended ADMw 2986.6975 and then by the funding ratio 1.918148136574 = \$25,702,836.57

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$25,702,836.57 to the Transportation Grant \$1,374,615.20 = \$27,077,451.77

2020-2021 State School Fund Grant

Subtract the Local Revenue \$6,141,310.34 from the Total Formula Revenue \$27,077,451.77 = \$20,936,141.43

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,606	Total Formula Revenue per Extended ADMw = \$9,066
Charter Schools Rate(ORS 338.155) = \$8,606	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Marion County, Jefferson SD 14J - 2140

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,315,994.00
Federal Forest Fees	=	\$7,000.00
Common School Fund	=	\$84,097.35
County School Fund	=	\$20,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,428,091.35

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.75

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$644,648.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$451,253.60

2020-2021 Extended ADMw

2020-2021 ADMw 1,086.08 **2019-2020 ADMw** 1,047.34 **Extended ADMw** 1,086.08

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.75 by \$25 then add \$4500 to the result = \$4,518.75
Then multiply \$4,518.75 by the Extended ADMw 1086.08 and then by the funding ratio 1.918148136574 = \$9,413,741.65

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$9,413,741.65 to the Transportation Grant \$451,253.60 = \$9,864,995.25

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,428,091.35 from the Total Formula Revenue \$9,864,995.25 = \$7,436,903.90

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,668 Total Formula Revenue per Extended ADMw = \$9,083
Charter Schools Rate(ORS 338.155) = \$8,668

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Marion County, North Marion SD 15 - 2141

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,942,840.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$181,415.68
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,164,255.68

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.27

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,524,400.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,067,080.00

2020-2021 Extended ADMw

2020-2021 ADMw 2,265.76	2019-2020 ADMw 2,270.39	Extended ADMw 2,270.39
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.27 by \$25 then add \$4500 to the result = \$4,468.25
 Then multiply \$4,468.25 by the Extended ADMw 2270.3857 and then by the funding ratio 1.918148136574 = \$19,458,943.23

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$19,458,943.23 to the Transportation Grant \$1,067,080.00 = \$20,526,023.23

2020-2021 State School Fund Grant

Subtract the Local Revenue \$4,164,255.68 from the Total Formula Revenue \$20,526,023.23 = \$16,361,767.55

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,571	Total Formula Revenue per Extended ADMw = \$9,041
Charter Schools Rate(ORS 338.155) = \$8,588	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Marion County, Salem-Keizer SD 24J - 2142

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$88,850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,964,702.92
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$93,114,702.92

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.54
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.56

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$18,524,154.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$12,966,907.80

2020-2021 Extended ADMw

2020-2021 ADMw 50,727.18 **2019-2020 ADMw** 52,146.65 **Extended ADMw** 52,146.65

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.56 by \$25 then add \$4500 to the result = \$4,486.00
Then multiply \$4,486.00 by the Extended ADMw 52146.6545 and then by the funding ratio 1.918148136574 = \$448,712,186.60

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$448,712,186.60 to the Transportation Grant \$12,966,907.80 = \$461,679,094.40

2020-2021 State School Fund Grant

Subtract the Local Revenue \$93,114,702.92 from the Total Formula Revenue \$461,679,094.40 = \$368,564,391.48

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,605 Total Formula Revenue per Extended ADMw = \$8,853
Charter Schools Rate(ORS 338.155) = \$8,846

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Marion County, North Santiam SD 29J - 2143

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,480,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$222,172.07
County School Fund	=	\$45,000.00
State Managed Timber	=	\$250,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,007,172.07

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.39
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.71

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$960,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$672,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 2,645.24	2019-2020 ADMw 2,674.67	Extended ADMw 2,674.67
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.71 by \$25 then add \$4500 to the result = \$4,457.25
 Then multiply \$4,457.25 by the Extended ADMw 2674.6744 and then by the funding ratio 1.918148136574 = \$22,867,572.19

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$22,867,572.19 to the Transportation Grant \$672,000.00 = \$23,539,572.19

2020-2021 State School Fund Grant

Subtract the Local Revenue \$7,007,172.07 from the Total Formula Revenue \$23,539,572.19 = \$16,532,400.12

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,550	Total Formula Revenue per Extended ADMw = \$8,801
Charter Schools Rate(ORS 338.155) = \$8,645	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Marion County, St Paul SD 45 - 2144

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$875,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,062.16
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$899,562.16

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.78
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.68

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$115,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$80,500.00		

2020-2021 Extended ADMw

2020-2021 ADMw 397.62 2019-2020 ADMw 400.88 Extended ADMw 400.88

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.68 by \$25 then add \$4500 to the result = \$4,517.00
Then multiply \$4,517.00 by the Extended ADMw 400.8825 and then by the funding ratio 1.918148136574 = \$3,473,356.28

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,473,356.28 to the Transportation Grant \$80,500.00 = \$3,553,856.28

2020-2021 State School Fund Grant

Subtract the Local Revenue \$899,562.16 from the Total Formula Revenue \$3,553,856.28 = \$2,654,294.12

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,664 Total Formula Revenue per Extended ADMw = \$8,865
Charter Schools Rate(ORS 338.155) = \$8,735

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Marion County, Mt Angel SD 91 - 2145

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,195,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$71,830.67
County School Fund	=	\$6,500.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,353,330.67

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.17
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.07

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$303,829.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$212,680.30

2020-2021 Extended ADMw

2020-2021 ADMw 948.97

2019-2020 ADMw 934.61

Extended ADMw 948.97

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.07 by \$25 then add \$4500 to the result = \$4,501.75
Then multiply \$4,501.75 by the Extended ADMw 948.9735 and then by the funding ratio 1.918148136574 = \$8,194,408.35

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$8,194,408.35 to the Transportation Grant \$212,680.30 = \$8,407,088.65

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,353,330.67 from the Total Formula Revenue \$8,407,088.65 = \$7,053,757.99

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,635

Total Formula Revenue per Extended ADMw = \$8,859

Charter Schools Rate(ORS 338.155) = \$8,635

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Marion County, Woodburn SD 103 - 2146

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,011,531.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$540,270.79
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,626,801.79

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.49

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,075,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,152,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 7,415.36

2019-2020 ADMw 7,565.14

Extended ADMw 7,565.14

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.49 by \$25 then add \$4500 to the result = \$4,462.75
Then multiply \$4,462.75 by the Extended ADMw 7565.1446 and then by the funding ratio 1.918148136574 = \$64,759,268.79

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$64,759,268.79 to the Transportation Grant \$2,152,500.00 = \$66,911,768.79

2020-2021 State School Fund Grant

Subtract the Local Revenue \$9,626,801.79 from the Total Formula Revenue \$66,911,768.79 = \$57,284,967.00

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,560

Total Formula Revenue per Extended ADMw = \$8,845

Charter Schools Rate(ORS 338.155) = \$8,733

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Morrow County, Morrow SD 1 - 2147

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,230,907.00
Federal Forest Fees	=	\$41,000.00
Common School Fund	=	\$220,382.77
County School Fund	=	\$27,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$175,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,694,289.77

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.47
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.63

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$960,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$672,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 3,057.43	2019-2020 ADMw 3,108.07	Extended ADMw 3,108.07
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.63 by \$25 then add \$4500 to the result = \$4,484.25
 Then multiply \$4,484.25 by the Extended ADMw 3108.0707 and then by the funding ratio 1.918148136574 = \$26,733,932.69

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$26,733,932.69 to the Transportation Grant \$672,000.00 = \$27,405,932.69

2020-2021 State School Fund Grant

Subtract the Local Revenue \$9,694,289.77 from the Total Formula Revenue \$27,405,932.69 = \$17,711,642.92

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,601	Total Formula Revenue per Extended ADMw = \$8,818
Charter Schools Rate(ORS 338.155) = \$8,744	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Morrow County, Ione SD R2 - 3997

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$890,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,209.10
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$921,209.10

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.77
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.33

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$346,185.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$311,566.50

2020-2021 Extended ADMw

2020-2021 ADMw 302.42 2019-2020 ADMw 334.04 Extended ADMw 334.04

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.33 by \$25 then add \$4500 to the result = \$4,491.75
Then multiply \$4,491.75 by the Extended ADMw 334.0406 and then by the funding ratio 1.918148136574 = \$2,878,041.00

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$2,878,041.00 to the Transportation Grant \$311,566.50 = \$3,189,607.50

2020-2021 State School Fund Grant

Subtract the Local Revenue \$921,209.10 from the Total Formula Revenue \$3,189,607.50 = \$2,268,398.40

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,616 Total Formula Revenue per Extended ADMw = \$9,549
Charter Schools Rate(ORS 338.155) = \$9,517

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Multnomah County, Portland SD 1J - 2180

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$254,420,109.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,725,853.51
County School Fund	=	\$13,341.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$390,255.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$259,549,558.51

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.71
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.39

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$24,500,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$17,150,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 56,702.94

2019-2020 ADMw 57,581.52

Extended ADMw 57,581.52

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.39 by \$25 then add \$4500 to the result = \$4,490.25
Then multiply \$4,490.25 by the Extended ADMw 57581.5159 and then by the funding ratio 1.918148136574 = \$495,947,562.11

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$495,947,562.11 to the Transportation Grant \$17,150,000.00 = \$513,097,562.11

2020-2021 State School Fund Grant

Subtract the Local Revenue \$259,549,558.51 from the Total Formula Revenue \$513,097,562.11 = \$253,548,003.59

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,613

Total Formula Revenue per Extended ADMw = \$8,911

Charter Schools Rate(ORS 338.155) = \$8,746

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Multnomah County, Parkrose SD 3 - 2181

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$304,271.37
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$22,005,771.37

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.1
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.00

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 3,863.67	2019-2020 ADMw 3,876.85	Extended ADMw 3,876.85
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1 by \$25 then add \$4500 to the result = \$4,475.00
 Then multiply \$4,475.00 by the Extended ADMw 3876.8523 and then by the funding ratio 1.918148136574 = \$33,277,787.14

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$33,277,787.14 to the Transportation Grant \$1,260,000.00 = \$34,537,787.14

2020-2021 State School Fund Grant

Subtract the Local Revenue \$22,005,771.37 from the Total Formula Revenue \$34,537,787.14 = \$12,532,015.78

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,584	Total Formula Revenue per Extended ADMw = \$8,909
Charter Schools Rate(ORS 338.155) = \$8,613	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Multnomah County, Reynolds SD 7 - 2182

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$27,539,391.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,041,077.47
County School Fund	=	\$1,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$28,582,268.47

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.11
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.01

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,600,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,320,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 13,897.03	2019-2020 ADMw 14,244.84	Extended ADMw 14,244.84
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.01 by \$25 then add \$4500 to the result = \$4,525.25
 Then multiply \$4,525.25 by the Extended ADMw 14244.8439 and then by the funding ratio 1.918148136574 = \$123,646,667.47

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$123,646,667.47 to the Transportation Grant \$5,320,000.00 = \$128,966,667.47

2020-2021 State School Fund Grant

Subtract the Local Revenue \$28,582,268.47 from the Total Formula Revenue \$128,966,667.47 = \$100,384,399.00

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,680	Total Formula Revenue per Extended ADMw = \$9,054
Charter Schools Rate(ORS 338.155) = \$8,897	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Multnomah County, Gresham-Barlow SD 10J - 2183

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,100,000.00
Federal Forest Fees	=	\$6,000.00
Common School Fund	=	\$1,157,183.50
County School Fund	=	\$2,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$32,265,683.50

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.89
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.21

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,200,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,040,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 13,978.12

2019-2020 ADMw 14,176.98

Extended ADMw 14,176.98

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.21 by \$25 then add \$4500 to the result = \$4,494.75

Then multiply \$4,494.75 by the Extended ADMw 14176.9839 and then by the funding ratio 1.918148136574 = \$122,228,232.46

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$122,228,232.46 to the Transportation Grant \$5,040,000.00 = \$127,268,232.46

2020-2021 State School Fund Grant

Subtract the Local Revenue \$32,265,683.50 from the Total Formula Revenue \$127,268,232.46 = \$95,002,548.96

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,622

Total Formula Revenue per Extended ADMw = \$8,977

Charter Schools Rate(ORS 338.155) = \$8,744

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Multnomah County, Centennial SD 28J - 2185

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,594,855.00
Federal Forest Fees	=	\$1,000.00
Common School Fund	=	\$611,942.41
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,207,797.41

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.93
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.83

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,613,252.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,529,276.40

2020-2021 Extended ADMw

2020-2021 ADMw 7,810.15	2019-2020 ADMw 7,648.48	Extended ADMw 7,810.15
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.83 by \$25 then add \$4500 to the result = \$4,520.75
 Then multiply \$4,520.75 by the Extended ADMw 7810.1475 and then by the funding ratio 1.918148136574 = \$67,725,445.59

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$67,725,445.59 to the Transportation Grant \$2,529,276.40 = \$70,254,721.99

2020-2021 State School Fund Grant

Subtract the Local Revenue \$14,207,797.41 from the Total Formula Revenue \$70,254,721.99 = \$56,046,924.58

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,671	Total Formula Revenue per Extended ADMw = \$8,995
Charter Schools Rate(ORS 338.155) = \$8,671	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Multnomah County, Corbett SD 39 - 2186

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,937,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$115,907.22
County School Fund	=	\$700.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,053,607.22

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.01
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.09

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$809,500.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$566,650.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,320.16	2019-2020 ADMw 1,330.64	Extended ADMw 1,330.64
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75
 Then multiply \$4,447.75 by the Extended ADMw 1330.6375 and then by the funding ratio 1.918148136574 = \$11,352,258.48

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$11,352,258.48 to the Transportation Grant \$566,650.00 = \$11,918,908.48

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,053,607.22 from the Total Formula Revenue \$11,918,908.48 = \$9,865,301.26

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,531	Total Formula Revenue per Extended ADMw = \$8,957
Charter Schools Rate(ORS 338.155) = \$8,599	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Multnomah County, David Douglas SD 40 - 2187

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,165,756.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$915,030.85
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,082,786.85

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.1
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.00

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,673,843.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$4,671,690.10

2020-2021 Extended ADMw

2020-2021 ADMw 11,671.32	2019-2020 ADMw 12,258.64	Extended ADMw 12,258.64
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1 by \$25 then add \$4500 to the result = \$4,525.00
 Then multiply \$4,525.00 by the Extended ADMw 12258.6358 and then by the funding ratio 1.918148136574 = \$106,400,304.36

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$106,400,304.36 to the Transportation Grant \$4,671,690.10 = \$111,071,994.46

2020-2021 State School Fund Grant

Subtract the Local Revenue \$17,082,786.85 from the Total Formula Revenue \$111,071,994.46 = \$93,989,207.61

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,680	Total Formula Revenue per Extended ADMw = \$9,061
Charter Schools Rate(ORS 338.155) = \$9,116	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Multnomah County, Riverdale SD 51J - 2188

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,843,939.00
Federal Forest Fees	=	\$45.00
Common School Fund	=	\$57,655.39
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,901,639.39

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.5
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.40

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$162,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$113,400.00

2020-2021 Extended ADMw

2020-2021 ADMw 735.67

2019-2020 ADMw 729.40

Extended ADMw 735.67

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.4 by \$25 then add \$4500 to the result = \$4,535.00
Then multiply \$4,535.00 by the Extended ADMw 735.67 and then by the funding ratio 1.918148136574 = \$6,399,447.52

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$6,399,447.52 to the Transportation Grant \$113,400.00 = \$6,512,847.52

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,901,639.39 from the Total Formula Revenue \$6,512,847.52 = \$3,611,208.13

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,699

Total Formula Revenue per Extended ADMw = \$8,853

Charter Schools Rate(ORS 338.155) = \$8,699

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Polk County, Dallas SD 2 - 2190

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,000,000.00
Federal Forest Fees	=	\$350.00
Common School Fund	=	\$301,398.54
County School Fund	=	\$38,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,342,948.54

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.72
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.38

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,900,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,330,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 3,624.63	2019-2020 ADMw 3,797.54	Extended ADMw 3,797.54
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.38 by \$25 then add \$4500 to the result = \$4,490.50
 Then multiply \$4,490.50 by the Extended ADMw 3797.5404 and then by the funding ratio 1.918148136574 = \$32,709,902.36

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$32,709,902.36 to the Transportation Grant \$1,330,000.00 = \$34,039,902.36

2020-2021 State School Fund Grant

Subtract the Local Revenue \$8,342,948.54 from the Total Formula Revenue \$34,039,902.36 = \$25,696,953.82

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,613	Total Formula Revenue per Extended ADMw = \$8,964
Charter Schools Rate(ORS 338.155) = \$9,024	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Polk County, Central SD 13J - 2191

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,897,142.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$322,969.61
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,220,111.61

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.78
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.32

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 3,953.17	2019-2020 ADMw 3,965.16	Extended ADMw 3,965.16
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.32 by \$25 then add \$4500 to the result = \$4,492.00
 Then multiply \$4,492.00 by the Extended ADMw 3965.1575 and then by the funding ratio 1.918148136574 = \$34,165,071.54

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$34,165,071.54 to the Transportation Grant \$1,190,000.00 = \$35,355,071.54

2020-2021 State School Fund Grant

Subtract the Local Revenue \$7,220,111.61 from the Total Formula Revenue \$35,355,071.54 = \$28,134,959.93

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,616	Total Formula Revenue per Extended ADMw = \$8,916
Charter Schools Rate(ORS 338.155) = \$8,642	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Polk County, Perrydale SD 21 - 2192

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$537,145.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$31,114.03
County School Fund	=	\$625.00
State Managed Timber	=	\$20.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,210.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$576,114.03

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.61
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.51

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$128,206.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$89,744.20		

2020-2021 Extended ADMw

2020-2021 ADMw 457.48

2019-2020 ADMw 463.37

Extended ADMw 463.37

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.51 by \$25 then add \$4500 to the result = \$4,537.75
Then multiply \$4,537.75 by the Extended ADMw 463.3741 and then by the funding ratio 1.918148136574 = \$4,033,243.71

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$4,033,243.71 to the Transportation Grant \$89,744.20 = \$4,122,987.91

2020-2021 State School Fund Grant

Subtract the Local Revenue \$576,114.03 from the Total Formula Revenue \$4,122,987.91 = \$3,546,873.88

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,704

Total Formula Revenue per Extended ADMw = \$8,898

Charter Schools Rate(ORS 338.155) = \$8,816

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Polk County, Falls City SD 57 - 2193

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$416,745.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,694.24
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$434,439.24

2020-2021 Experience Adjustment

District Average Teacher Experience	=	5.05
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.05

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$91,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 349.80 **2019-2020 ADMw** 357.95 **Extended ADMw** 357.95

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.05 by \$25 then add \$4500 to the result = \$4,323.75
Then multiply \$4,323.75 by the Extended ADMw 357.9507 and then by the funding ratio 1.918148136574 = \$2,968,697.42

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$2,968,697.42 to the Transportation Grant \$91,000.00 = \$3,059,697.42

2020-2021 State School Fund Grant

Subtract the Local Revenue \$434,439.24 from the Total Formula Revenue \$3,059,697.42 = \$2,625,258.18

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,294 Total Formula Revenue per Extended ADMw = \$8,548
Charter Schools Rate(ORS 338.155) = \$8,487

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Sherman County, Sherman County SD - 2195

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,530,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$26,044.33
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$171,212.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,747,256.33

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.13
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.03

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$360,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 424.95

2019-2020 ADMw 426.64

Extended ADMw 426.64

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.03 by \$25 then add \$4500 to the result = \$4,550.75
Then multiply \$4,550.75 by the Extended ADMw 426.6372 and then by the funding ratio 1.918148136574 = \$3,724,121.51

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,724,121.51 to the Transportation Grant \$360,000.00 = \$4,084,121.51

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,747,256.33 from the Total Formula Revenue \$4,084,121.51 = \$2,336,865.18

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,729

Total Formula Revenue per Extended ADMw = \$9,573

Charter Schools Rate(ORS 338.155) = \$8,764

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Tillamook County, Tillamook SD 9 - 2197

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,858,401.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$207,261.20
County School Fund	=	\$0.00
State Managed Timber	=	\$6,181,347.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,347,009.20

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.85
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.25

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,690,307.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,183,214.90

2020-2021 Extended ADMw

2020-2021 ADMw 2,524.05	2019-2020 ADMw 2,672.69	Extended ADMw 2,672.69
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.25 by \$25 then add \$4500 to the result = \$4,468.75
 Then multiply \$4,468.75 by the Extended ADMw 2672.6917 and then by the funding ratio 1.918148136574 = \$22,909,576.89

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$22,909,576.89 to the Transportation Grant \$1,183,214.90 = \$24,092,791.79

2020-2021 State School Fund Grant

Subtract the Local Revenue \$15,347,009.20 from the Total Formula Revenue \$24,092,791.79 = \$8,745,782.59

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,572	Total Formula Revenue per Extended ADMw = \$9,014
Charter Schools Rate(ORS 338.155) = \$9,077	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,581,781.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$79,226.46
County School Fund	=	\$838,000.00
State Managed Timber	=	\$2,911,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$3,801,818.55)
Sum of Local Revenue	=	\$9,608,188.91

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.64
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.46

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$862,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$603,400.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,045.90 **2019-2020 ADMw** 1,036.24 **Extended ADMw** 1,045.90

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.46 by \$25 then add \$4500 to the result = \$4,488.50
Then multiply \$4,488.50 by the Extended ADMw 1045.9 and then by the funding ratio 1.918148136574 = \$9,004,788.91

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$9,004,788.91 to the Transportation Grant \$603,400.00 = \$9,608,188.91

2020-2021 State School Fund Grant

Subtract the Local Revenue \$9,608,188.91 from the Total Formula Revenue \$9,608,188.91 = \$0.00

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,610 Total Formula Revenue per Extended ADMw = \$9,187
Charter Schools Rate(ORS 338.155) = \$8,610

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Tillamook County, Nestucca Valley SD 101J - 2199

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,986,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$50,498.17
County School Fund	=	\$500,000.00
State Managed Timber	=	\$550,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$577,502.95)
Sum of Local Revenue	=	\$6,508,995.22

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.11

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$561,560.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$393,092.00

2020-2021 Extended ADMw

2020-2021 ADMw 704.20

2019-2020 ADMw 689.28

Extended ADMw 704.20

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.11 by \$25 then add \$4500 to the result = \$4,527.75
Then multiply \$4,527.75 by the Extended ADMw 704.2 and then by the funding ratio 1.918148136574 = \$6,115,903.22

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$6,115,903.22 to the Transportation Grant \$393,092.00 = \$6,508,995.22

2020-2021 State School Fund Grant

Subtract the Local Revenue \$6,508,995.22 from the Total Formula Revenue \$6,508,995.22 = \$0.00

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,685

Total Formula Revenue per Extended ADMw = \$9,243

Charter Schools Rate(ORS 338.155) = \$8,685

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Umatilla County, Helix SD 1 - 2201

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$675,000.00
Federal Forest Fees	=	\$250.00
Common School Fund	=	\$18,887.11
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$699,137.11

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.33
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$105,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$73,500.00		

2020-2021 Extended ADMw

2020-2021 ADMw 335.54

2019-2020 ADMw 325.76

Extended ADMw 335.54

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75
Then multiply \$4,480.75 by the Extended ADMw 335.54 and then by the funding ratio 1.918148136574 = \$2,883,879.82

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$2,883,879.82 to the Transportation Grant \$73,500.00 = \$2,957,379.82

2020-2021 State School Fund Grant

Subtract the Local Revenue \$699,137.11 from the Total Formula Revenue \$2,957,379.82 = \$2,258,242.71

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,595

Total Formula Revenue per Extended ADMw = \$8,814

Charter Schools Rate(ORS 338.155) = \$8,595

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Umatilla County, Pilot Rock SD 2 - 2202

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$610,000.00
Federal Forest Fees	=	\$100.00
Common School Fund	=	\$30,418.19
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$650,518.19

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.10

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 462.16

2019-2020 ADMw 448.88

Extended ADMw 462.16

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.1 by \$25 then add \$4500 to the result = \$4,497.50
Then multiply \$4,497.50 by the Extended ADMw 462.155 and then by the funding ratio 1.918148136574 = \$3,986,951.68

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,986,951.68 to the Transportation Grant \$140,000.00 = \$4,126,951.68

2020-2021 State School Fund Grant

Subtract the Local Revenue \$650,518.19 from the Total Formula Revenue \$4,126,951.68 = \$3,476,433.49

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,627

Total Formula Revenue per Extended ADMw = \$8,930

Charter Schools Rate(ORS 338.155) = \$8,627

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Umatilla County, Echo SD 5 - 2203

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$560,000.00
Federal Forest Fees	=	\$500.00
Common School Fund	=	\$27,833.64
County School Fund	=	\$6,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$594,333.64

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.07
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.03

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$91,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 426.94 2019-2020 ADMw 424.35 Extended ADMw 426.94

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.03 by \$25 then add \$4500 to the result = \$4,449.25
Then multiply \$4,449.25 by the Extended ADMw 426.94 and then by the funding ratio 1.918148136574 = \$3,643,642.84

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,643,642.84 to the Transportation Grant \$91,000.00 = \$3,734,642.84

2020-2021 State School Fund Grant

Subtract the Local Revenue \$594,333.64 from the Total Formula Revenue \$3,734,642.84 = \$3,140,309.20

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,534 Total Formula Revenue per Extended ADMw = \$8,747
Charter Schools Rate(ORS 338.155) = \$8,534

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Umatilla County, Umatilla SD 6R - 2204

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,150,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$135,291.36
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,320,291.36

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.61
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.49

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$541,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$378,700.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,773.75	2019-2020 ADMw 1,819.74	Extended ADMw 1,819.74
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.49 by \$25 then add \$4500 to the result = \$4,437.75
 Then multiply \$4,437.75 by the Extended ADMw 1819.7375 and then by the funding ratio 1.918148136574 = \$15,490,082.18

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$15,490,082.18 to the Transportation Grant \$378,700.00 = \$15,868,782.18

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,320,291.36 from the Total Formula Revenue \$15,868,782.18 = \$12,548,490.81

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,512	Total Formula Revenue per Extended ADMw = \$8,720
Charter Schools Rate(ORS 338.155) = \$8,733	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,180,000.00
Federal Forest Fees	=	\$2,500.00
Common School Fund	=	\$166,007.77
County School Fund	=	\$4,600.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,353,107.77

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.39
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.71

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$780,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$546,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 2,147.58	2019-2020 ADMw 2,082.45	Extended ADMw 2,147.58
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.71 by \$25 then add \$4500 to the result = \$4,457.25
 Then multiply \$4,457.25 by the Extended ADMw 2147.5775 and then by the funding ratio 1.918148136574 = \$18,361,069.87

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$18,361,069.87 to the Transportation Grant \$546,000.00 = \$18,907,069.87

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,353,107.77 from the Total Formula Revenue \$18,907,069.87 = \$15,553,962.10

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,550	Total Formula Revenue per Extended ADMw = \$8,804
Charter Schools Rate(ORS 338.155) = \$8,550	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Umatilla County, Hermiston SD 8 - 2206

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,812,625.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$573,273.54
County School Fund	=	\$175,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,570,898.54

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.22
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.88

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,802,500.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,261,750.00

2020-2021 Extended ADMw

2020-2021 ADMw 7,191.72

2019-2020 ADMw 7,069.89

Extended ADMw 7,191.72

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.88 by \$25 then add \$4500 to the result = \$4,453.00
Then multiply \$4,453.00 by the Extended ADMw 7191.72 and then by the funding ratio 1.918148136574 = \$61,428,174.56

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$61,428,174.56 to the Transportation Grant \$1,261,750.00 = \$62,689,924.56

2020-2021 State School Fund Grant

Subtract the Local Revenue \$10,570,898.54 from the Total Formula Revenue \$62,689,924.56 = \$52,119,026.03

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,542

Total Formula Revenue per Extended ADMw = \$8,717

Charter Schools Rate(ORS 338.155) = \$8,542

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Umatilla County, Pendleton SD 16 - 2207

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,500,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$300,205.67
County School Fund	=	\$95,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,900,205.67

2020-2021 Experience Adjustment

District Average Teacher Experience	=	15.82
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.72

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,400,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$980,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 3,599.70	2019-2020 ADMw 3,604.61	Extended ADMw 3,604.61
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.72 by \$25 then add \$4500 to the result = \$4,593.00
 Then multiply \$4,593.00 by the Extended ADMw 3604.6122 and then by the funding ratio 1.918148136574 = \$31,756,829.54

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$31,756,829.54 to the Transportation Grant \$980,000.00 = \$32,736,829.54

2020-2021 State School Fund Grant

Subtract the Local Revenue \$6,900,205.67 from the Total Formula Revenue \$32,736,829.54 = \$25,836,623.87

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,810	Total Formula Revenue per Extended ADMw = \$9,082
Charter Schools Rate(ORS 338.155) = \$8,822	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Umatilla County, Athena-Weston SD 29RJ - 2208

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,280,000.00
Federal Forest Fees	=	\$1,000.00
Common School Fund	=	\$54,673.22
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,351,673.22

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.45
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.35

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 716.01

2019-2020 ADMw 749.14

Extended ADMw 749.14

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.35 by \$25 then add \$4500 to the result = \$4,558.75
Then multiply \$4,558.75 by the Extended ADMw 749.1445 and then by the funding ratio 1.918148136574 = \$6,550,787.57

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$6,550,787.57 to the Transportation Grant \$175,000.00 = \$6,725,787.57

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,351,673.22 from the Total Formula Revenue \$6,725,787.57 = \$5,374,114.35

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,744

Total Formula Revenue per Extended ADMw = \$8,978

Charter Schools Rate(ORS 338.155) = \$9,149

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Umatilla County, Stanfield SD 61 - 2209

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,349,559.00
Federal Forest Fees	=	\$700.00
Common School Fund	=	\$53,877.97
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,416,136.97

2020-2021 Experience Adjustment

District Average Teacher Experience	=	7.53
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.57

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$318,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$222,600.00

2020-2021 Extended ADMw

2020-2021 ADMw 741.13

2019-2020 ADMw 725.28

Extended ADMw 741.13

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.57 by \$25 then add \$4500 to the result = \$4,385.75
Then multiply \$4,385.75 by the Extended ADMw 741.13 and then by the funding ratio 1.918148136574 = \$6,234,769.61

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$6,234,769.61 to the Transportation Grant \$222,600.00 = \$6,457,369.61

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,416,136.97 from the Total Formula Revenue \$6,457,369.61 = \$5,041,232.64

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,413

Total Formula Revenue per Extended ADMw = \$8,713

Charter Schools Rate(ORS 338.155) = \$8,413

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Umatilla County, Ukiah SD 80R - 2210

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$92,000.00
Federal Forest Fees	=	\$50.00
Common School Fund	=	\$2,982.18
County School Fund	=	\$725.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$95,757.18

2020-2021 Experience Adjustment

District Average Teacher Experience	=	25.58
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	13.48

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$25,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$17,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 110.65

2019-2020 ADMw 106.27

Extended ADMw 110.65

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 13.48 by \$25 then add \$4500 to the result = \$4,837.00
Then multiply \$4,837.00 by the Extended ADMw 110.6525 and then by the funding ratio 1.918148136574 = \$1,026,643.03

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$1,026,643.03 to the Transportation Grant \$17,500.00 = \$1,044,143.03

2020-2021 State School Fund Grant

Subtract the Local Revenue \$95,757.18 from the Total Formula Revenue \$1,044,143.03 = \$948,385.85

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,278

Total Formula Revenue per Extended ADMw = \$9,436

Charter Schools Rate(ORS 338.155) = \$9,278

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Union County, La Grande SD 1 - 2212

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,885,838.00
Federal Forest Fees	=	\$105,000.00
Common School Fund	=	\$216,605.35
County School Fund	=	\$83,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,290,443.35

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.65

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$725,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$507,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 2,582.15	2019-2020 ADMw 2,712.71	Extended ADMw 2,712.71
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.65 by \$25 then add \$4500 to the result = \$4,483.75
 Then multiply \$4,483.75 by the Extended ADMw 2712.7146 and then by the funding ratio 1.918148136574 = \$23,330,692.99

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$23,330,692.99 to the Transportation Grant \$507,500.00 = \$23,838,192.99

2020-2021 State School Fund Grant

Subtract the Local Revenue \$6,290,443.35 from the Total Formula Revenue \$23,838,192.99 = \$17,547,749.64

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,600	Total Formula Revenue per Extended ADMw = \$8,788
Charter Schools Rate(ORS 338.155) = \$9,035	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Union County, Union SD 5 - 2213

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,011,145.00
Federal Forest Fees	=	\$14,000.00
Common School Fund	=	\$36,283.14
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,073,428.14

2020-2021 Experience Adjustment

District Average Teacher Experience	=	15.41
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.31

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$152,435.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$106,704.50

2020-2021 Extended ADMw

2020-2021 ADMw 491.00	2019-2020 ADMw 500.95	Extended ADMw 500.95
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.31 by \$25 then add \$4500 to the result = \$4,582.75
 Then multiply \$4,582.75 by the Extended ADMw 500.9525 and then by the funding ratio 1.918148136574 = \$4,403,569.54

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$4,403,569.54 to the Transportation Grant \$106,704.50 = \$4,510,274.04

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,073,428.14 from the Total Formula Revenue \$4,510,274.04 = \$3,436,845.90

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,790	Total Formula Revenue per Extended ADMw = \$9,003
Charter Schools Rate(ORS 338.155) = \$8,969	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Union County, North Powder SD 8J - 2214

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$450,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$26,839.58
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$493,339.58

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.54
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.44

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$215,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$150,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 441.57

2019-2020 ADMw 438.06

Extended ADMw 441.57

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.44 by \$25 then add \$4500 to the result = \$4,561.00
Then multiply \$4,561.00 by the Extended ADMw 441.57 and then by the funding ratio 1.918148136574 = \$3,863,151.82

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,863,151.82 to the Transportation Grant \$150,500.00 = \$4,013,651.82

2020-2021 State School Fund Grant

Subtract the Local Revenue \$493,339.58 from the Total Formula Revenue \$4,013,651.82 = \$3,520,312.24

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,749

Total Formula Revenue per Extended ADMw = \$9,090

Charter Schools Rate(ORS 338.155) = \$8,749

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Union County, Imbler SD 11 - 2215

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$586,695.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,424.13
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$628,119.13

2020-2021 Experience Adjustment

District Average Teacher Experience	=	15.64
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.54

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$215,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$150,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 444.72

2019-2020 ADMw 433.66

Extended ADMw 444.72

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.54 by \$25 then add \$4500 to the result = \$4,588.50
Then multiply \$4,588.50 by the Extended ADMw 444.72 and then by the funding ratio 1.918148136574 = \$3,914,168.71

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,914,168.71 to the Transportation Grant \$150,500.00 = \$4,064,668.71

2020-2021 State School Fund Grant

Subtract the Local Revenue \$628,119.13 from the Total Formula Revenue \$4,064,668.71 = \$3,436,549.58

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,801

Total Formula Revenue per Extended ADMw = \$9,140

Charter Schools Rate(ORS 338.155) = \$8,801

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Union County, Cove SD 15 - 2216

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,125.91
County School Fund	=	\$9,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$788,925.91

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.9
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.80

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$205,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$143,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 460.67

2019-2020 ADMw 455.02

Extended ADMw 460.67

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.8 by \$25 then add \$4500 to the result = \$4,570.00
Then multiply \$4,570.00 by the Extended ADMw 460.665 and then by the funding ratio 1.918148136574 = \$4,038,160.36

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$4,038,160.36 to the Transportation Grant \$143,500.00 = \$4,181,660.36

2020-2021 State School Fund Grant

Subtract the Local Revenue \$788,925.91 from the Total Formula Revenue \$4,181,660.36 = \$3,392,734.45

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,766

Total Formula Revenue per Extended ADMw = \$9,077

Charter Schools Rate(ORS 338.155) = \$8,766

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Union County, Elgin SD 23 - 2217

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$928,214.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$44,533.82
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$987,747.82

2020-2021 Experience Adjustment

District Average Teacher Experience	=	8.74
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.36

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$216,171.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$151,319.70

2020-2021 Extended ADMw

2020-2021 ADMw 587.00 2019-2020 ADMw 554.35 Extended ADMw 587.00

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.36 by \$25 then add \$4500 to the result = \$4,416.00
Then multiply \$4,416.00 by the Extended ADMw 586.995 and then by the funding ratio 1.918148136574 = \$4,972,165.90

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$4,972,165.90 to the Transportation Grant \$151,319.70 = \$5,123,485.60

2020-2021 State School Fund Grant

Subtract the Local Revenue \$987,747.82 from the Total Formula Revenue \$5,123,485.60 = \$4,135,737.78

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,471 Total Formula Revenue per Extended ADMw = \$8,728
Charter Schools Rate(ORS 338.155) = \$8,471

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Wallowa County, Joseph SD 6 - 2219

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$520,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$26,342.55
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$515,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,061,342.55

2020-2021 Experience Adjustment

District Average Teacher Experience	=	15.14
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.04

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$452,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$361,600.00

2020-2021 Extended ADMw

2020-2021 ADMw 447.67

2019-2020 ADMw 432.74

Extended ADMw 447.67

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.04 by \$25 then add \$4500 to the result = \$4,576.00
Then multiply \$4,576.00 by the Extended ADMw 447.67 and then by the funding ratio 1.918148136574 = \$3,929,399.19

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,929,399.19 to the Transportation Grant \$361,600.00 = \$4,290,999.19

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,061,342.55 from the Total Formula Revenue \$4,290,999.19 = \$3,229,656.64

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,777

Total Formula Revenue per Extended ADMw = \$9,585

Charter Schools Rate(ORS 338.155) = \$8,777

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Wallowa County, Wallowa SD 12 - 2220

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$240,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$18,191.27
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$415,171.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$673,362.27

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.82
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.28

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$224,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 320.98	2019-2020 ADMw 326.98	Extended ADMw 326.98
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.28 by \$25 then add \$4500 to the result = \$4,468.00
 Then multiply \$4,468.00 by the Extended ADMw 326.9779 and then by the funding ratio 1.918148136574 = \$2,802,294.08

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$2,802,294.08 to the Transportation Grant \$224,000.00 = \$3,026,294.08

2020-2021 State School Fund Grant

Subtract the Local Revenue \$673,362.27 from the Total Formula Revenue \$3,026,294.08 = \$2,352,931.81

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,570	Total Formula Revenue per Extended ADMw = \$9,255
Charter Schools Rate(ORS 338.155) = \$8,730	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Wallowa County, Enterprise SD 21 - 2221

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$491,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$39,265.31
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$745,839.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,276,104.31

2020-2021 Experience Adjustment

District Average Teacher Experience	=	15.55
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.45

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$405,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$283,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 543.16

2019-2020 ADMw 554.52

Extended ADMw 554.52

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.45 by \$25 then add \$4500 to the result = \$4,586.25
Then multiply \$4,586.25 by the Extended ADMw 554.5229 and then by the funding ratio 1.918148136574 = \$4,878,197.23

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$4,878,197.23 to the Transportation Grant \$283,500.00 = \$5,161,697.23

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,276,104.31 from the Total Formula Revenue \$5,161,697.23 = \$3,885,592.91

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,797

Total Formula Revenue per Extended ADMw = \$9,308

Charter Schools Rate(ORS 338.155) = \$8,981

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Wallowa County, Troy SD 54 - 2222

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,683.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$298.22
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$35,914.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$45,895.22

2020-2021 Experience Adjustment

District Average Teacher Experience	=	32
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	19.90

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 28.54

2019-2020 ADMw 27.23

Extended ADMw 28.54

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 19.9 by \$25 then add \$4500 to the result = \$4,997.50
Then multiply \$4,997.50 by the Extended ADMw 28.54 and then by the funding ratio 1.918148136574 = \$273,582.88

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$273,582.88 to the Transportation Grant \$9,000.00 = \$282,582.88

2020-2021 State School Fund Grant

Subtract the Local Revenue \$45,895.22 from the Total Formula Revenue \$282,582.88 = \$236,687.66

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,586

Total Formula Revenue per Extended ADMw = \$9,901

Charter Schools Rate(ORS 338.155) = \$9,586

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Wasco County, South Wasco County SD 1 - 2225

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,530,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,062.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,553,062.16

2020-2021 Experience Adjustment

District Average Teacher Experience	=	20.78
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	8.68

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$393,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$314,400.00

2020-2021 Extended ADMw

2020-2021 ADMw 397.21 2019-2020 ADMw 386.42 Extended ADMw 397.21

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 8.68 by \$25 then add \$4500 to the result = \$4,717.00
Then multiply \$4,717.00 by the Extended ADMw 397.2125 and then by the funding ratio 1.918148136574 = \$3,593,940.87

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$3,593,940.87 to the Transportation Grant \$314,400.00 = \$3,908,340.87

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,553,062.16 from the Total Formula Revenue \$3,908,340.87 = \$2,355,278.71

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,048 Total Formula Revenue per Extended ADMw = \$9,839
Charter Schools Rate(ORS 338.155) = \$9,048

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Wasco County, North Wasco County SD 21 - 4131

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,445,000.00
Federal Forest Fees	=	\$180,000.00
Common School Fund	=	\$297,223.49
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,972,223.49

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.62
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.48

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 3,759.55	2019-2020 ADMw 3,638.32	Extended ADMw 3,759.55
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.48 by \$25 then add \$4500 to the result = \$4,488.00
 Then multiply \$4,488.00 by the Extended ADMw 3759.5475 and then by the funding ratio 1.918148136574 = \$32,364,624.21

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$32,364,624.21 to the Transportation Grant \$1,190,000.00 = \$33,554,624.21

2020-2021 State School Fund Grant

Subtract the Local Revenue \$8,972,223.49 from the Total Formula Revenue \$33,554,624.21 = \$24,582,400.72

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,609	Total Formula Revenue per Extended ADMw = \$8,925
Charter Schools Rate(ORS 338.155) = \$8,609	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Wasco County, Dufur SD 29 - 2229

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,224,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,803.93
County School Fund	=	\$19,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,275,803.93

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.55

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 481.75

2019-2020 ADMw 488.93

Extended ADMw 488.93

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.55 by \$25 then add \$4500 to the result = \$4,486.25
Then multiply \$4,486.25 by the Extended ADMw 488.9317 and then by the funding ratio 1.918148136574 = \$4,207,400.08

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$4,207,400.08 to the Transportation Grant \$280,000.00 = \$4,487,400.08

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,275,803.93 from the Total Formula Revenue \$4,487,400.08 = \$3,211,596.15

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,605

Total Formula Revenue per Extended ADMw = \$9,178

Charter Schools Rate(ORS 338.155) = \$8,734

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Washington County, Hillsboro SD 1J - 2239

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$80,905,298.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,929,865.17
County School Fund	=	\$450,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$83,935,163.17

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.16

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$16,480,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,536,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 23,914.21

2019-2020 ADMw 24,687.23

Extended ADMw 24,687.23

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.16 by \$25 then add \$4500 to the result = \$4,496.00

Then multiply \$4,496.00 by the Extended ADMw 24687.2296 and then by the funding ratio 1.918148136574 = \$212,902,520.49

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$212,902,520.49 to the Transportation Grant \$11,536,000.00 = \$224,438,520.49

2020-2021 State School Fund Grant

Subtract the Local Revenue \$83,935,163.17 from the Total Formula Revenue \$224,438,520.49 = \$140,503,357.32

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,624

Total Formula Revenue per Extended ADMw = \$9,091

Charter Schools Rate(ORS 338.155) = \$8,903

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

Facility Grant Total Paid To Date

Facility Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Washington County, Banks SD 13 - 2240

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,175,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$106,563.07
County School Fund	=	\$25,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,956,563.07

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.23

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,223.06	2019-2020 ADMw 1,298.63	Extended ADMw 1,298.63
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.23 by \$25 then add \$4500 to the result = \$4,494.25
 Then multiply \$4,494.25 by the Extended ADMw 1298.6331 and then by the funding ratio 1.918148136574 = \$11,195,044.89

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$11,195,044.89 to the Transportation Grant \$350,000.00 = \$11,545,044.89

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,956,563.07 from the Total Formula Revenue \$11,545,044.89 = \$7,588,481.82

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,621	Total Formula Revenue per Extended ADMw = \$8,890
Charter Schools Rate(ORS 338.155) = \$9,153	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Washington County, Forest Grove SD 15 - 2241

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,624,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$548,024.45
County School Fund	=	\$160,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,232,024.45

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.17
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.07

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,315,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,620,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 6,954.03	2019-2020 ADMw 7,518.51	Extended ADMw 7,518.51
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.07 by \$25 then add \$4500 to the result = \$4,501.75
 Then multiply \$4,501.75 by the Extended ADMw 7518.5094 and then by the funding ratio 1.918148136574 = \$64,922,504.41

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$64,922,504.41 to the Transportation Grant \$1,620,500.00 = \$66,543,004.41

2020-2021 State School Fund Grant

Subtract the Local Revenue \$15,232,024.45 from the Total Formula Revenue \$66,543,004.41 = \$51,310,979.95

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,635	Total Formula Revenue per Extended ADMw = \$8,851
Charter Schools Rate(ORS 338.155) = \$9,336	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Washington County, Tigard-Tualatin SD 23J - 2242

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$58,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,161,756.17
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$59,661,756.17

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.3
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.20

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,159,142.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$4,311,399.40

2020-2021 Extended ADMw

2020-2021 ADMw 13,789.01	2019-2020 ADMw 14,696.76	Extended ADMw 14,696.76
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.2 by \$25 then add \$4500 to the result = \$4,530.00
 Then multiply \$4,530.00 by the Extended ADMw 14696.7621 and then by the funding ratio 1.918148136574 = \$127,703,267.77

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$127,703,267.77 to the Transportation Grant \$4,311,399.40 = \$132,014,667.17

2020-2021 State School Fund Grant

Subtract the Local Revenue \$59,661,756.17 from the Total Formula Revenue \$132,014,667.17 = \$72,352,911.00

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,689	Total Formula Revenue per Extended ADMw = \$8,983
Charter Schools Rate(ORS 338.155) = \$9,261	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Washington County, Beaverton SD 48J - 2243

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$149,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,947,505.71
County School Fund	=	\$800,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$153,747,505.71

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.96

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$21,200,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$14,840,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 47,497.58

2019-2020 ADMw 48,842.78

Extended ADMw 48,842.78

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.96 by \$25 then add \$4500 to the result = \$4,524.00

Then multiply \$4,524.00 by the Extended ADMw 48842.7817 and then by the funding ratio 1.918148136574 = \$423,843,112.74

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$423,843,112.74 to the Transportation Grant \$14,840,000.00 = \$438,683,112.74

2020-2021 State School Fund Grant

Subtract the Local Revenue \$153,747,505.71 from the Total Formula Revenue \$438,683,112.74 = \$284,935,607.03

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,678

Total Formula Revenue per Extended ADMw = \$8,982

Charter Schools Rate(ORS 338.155) = \$8,923

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Washington County, Sherwood SD 88J - 2244

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,451,221.00
Federal Forest Fees	=	\$515.00
Common School Fund	=	\$520,787.25
County School Fund	=	\$68,673.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,127.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,043,323.25

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.96

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,754,953.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,928,467.10

2020-2021 Extended ADMw

2020-2021 ADMw 5,869.98	2019-2020 ADMw 5,931.18	Extended ADMw 5,931.18
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.96 by \$25 then add \$4500 to the result = \$4,524.00
 Then multiply \$4,524.00 by the Extended ADMw 5931.1775 and then by the funding ratio 1.918148136574 = \$51,468,991.86

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$51,468,991.86 to the Transportation Grant \$1,928,467.10 = \$53,397,458.96

2020-2021 State School Fund Grant

Subtract the Local Revenue \$17,043,323.25 from the Total Formula Revenue \$53,397,458.96 = \$36,354,135.71

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,678	Total Formula Revenue per Extended ADMw = \$9,003
Charter Schools Rate(ORS 338.155) = \$8,768	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Washington County, Gaston SD 511J - 2245

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,360,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$51,691.04
County School Fund	=	\$18,000.00
State Managed Timber	=	\$1,000,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,429,691.04

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.66
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.44

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 694.50

2019-2020 ADMw 714.62

Extended ADMw 714.62

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00
Then multiply \$4,489.00 by the Extended ADMw 714.6162 and then by the funding ratio 1.918148136574 = \$6,153,250.66

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$6,153,250.66 to the Transportation Grant \$175,000.00 = \$6,328,250.66

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,429,691.04 from the Total Formula Revenue \$6,328,250.66 = \$3,898,559.62

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,611

Total Formula Revenue per Extended ADMw = \$8,855

Charter Schools Rate(ORS 338.155) = \$8,860

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Wheeler County, Spray SD 1 - 2247

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$181,417.00
Federal Forest Fees	=	\$25,000.00
Common School Fund	=	\$6,361.97
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$61,564.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$278,842.97

2020-2021 Experience Adjustment

District Average Teacher Experience	=	19.79
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.69

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$263,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$236,700.00

2020-2021 Extended ADMw

2020-2021 ADMw 157.71 2019-2020 ADMw 149.09 Extended ADMw 157.71

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.69 by \$25 then add \$4500 to the result = \$4,692.25
Then multiply \$4,692.25 by the Extended ADMw 157.71 and then by the funding ratio 1.918148136574 = \$1,419,457.91

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$1,419,457.91 to the Transportation Grant \$236,700.00 = \$1,656,157.91

2020-2021 State School Fund Grant

Subtract the Local Revenue \$278,842.97 from the Total Formula Revenue \$1,656,157.91 = \$1,377,314.93

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,000 Total Formula Revenue per Extended ADMw = \$10,501
Charter Schools Rate(ORS 338.155) = \$9,000

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Wheeler County, Fossil SD 21J - 2248

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$215,372.00
Federal Forest Fees	=	\$35,000.00
Common School Fund	=	\$130,221.66
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$484,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$874,593.66

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.7
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.60

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$65,000.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$45,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,431.46 **2019-2020 ADMw** 1,135.70 **Extended ADMw** 1,431.46

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.6 by \$25 then add \$4500 to the result = \$4,540.00
Then multiply \$4,540.00 by the Extended ADMw 1431.46 and then by the funding ratio 1.918148136574 = \$12,465,715.59

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$12,465,715.59 to the Transportation Grant \$45,500.00 = \$12,511,215.59

2020-2021 State School Fund Grant

Subtract the Local Revenue \$874,593.66 from the Total Formula Revenue \$12,511,215.59 = \$11,636,621.92

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,708 Total Formula Revenue per Extended ADMw = \$8,740
Charter Schools Rate(ORS 338.155) = \$8,708

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Wheeler County, Mitchell SD 55 - 2249

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$162,180.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$59,245.89
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$300,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$525,925.89

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.05
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.05

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$238,504.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$166,952.80

2020-2021 Extended ADMw

2020-2021 ADMw 749.56

2019-2020 ADMw 679.52

Extended ADMw 749.56

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.05 by \$25 then add \$4500 to the result = \$4,423.75
Then multiply \$4,423.75 by the Extended ADMw 749.56 and then by the funding ratio 1.918148136574 = \$6,360,322.28

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$6,360,322.28 to the Transportation Grant \$166,952.80 = \$6,527,275.08

2020-2021 State School Fund Grant

Subtract the Local Revenue \$525,925.89 from the Total Formula Revenue \$6,527,275.08 = \$6,001,349.20

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,485

Total Formula Revenue per Extended ADMw = \$8,708

Charter Schools Rate(ORS 338.155) = \$8,485

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Yamhill County, Yamhill Carlton SD 1 - 2251

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$105,569.01
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,805,569.01

2020-2021 Experience Adjustment

District Average Teacher Experience	=	10.47
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.63

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$730,000.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$511,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,207.64	2019-2020 ADMw 1,175.33	Extended ADMw 1,207.64
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.63 by \$25 then add \$4500 to the result = \$4,459.25
 Then multiply \$4,459.25 by the Extended ADMw 1207.6425 and then by the funding ratio 1.918148136574 = \$10,329,572.63

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$10,329,572.63 to the Transportation Grant \$511,000.00 = \$10,840,572.63

2020-2021 State School Fund Grant

Subtract the Local Revenue \$3,805,569.01 from the Total Formula Revenue \$10,840,572.63 = \$7,035,003.62

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,554	Total Formula Revenue per Extended ADMw = \$8,977
Charter Schools Rate(ORS 338.155) = \$8,554	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Yamhill County, Amity SD 4J - 2252

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,606.26
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,783,606.26

2020-2021 Experience Adjustment

District Average Teacher Experience	=	11.95
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.15

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$320,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$224,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,040.51 **2019-2020 ADMw** 1,029.07 **Extended ADMw** 1,040.51

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.15 by \$25 then add \$4500 to the result = \$4,496.25
Then multiply \$4,496.25 by the Extended ADMw 1040.51 and then by the funding ratio 1.918148136574 = \$8,973,850.98

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$8,973,850.98 to the Transportation Grant \$224,000.00 = \$9,197,850.98

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,783,606.26 from the Total Formula Revenue \$9,197,850.98 = \$7,414,244.72

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,624 Total Formula Revenue per Extended ADMw = \$8,840
Charter Schools Rate(ORS 338.155) = \$8,624

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Yamhill County, Dayton SD 8 - 2253

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,630,600.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$97,318.33
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,729,918.33

2020-2021 Experience Adjustment

District Average Teacher Experience	=	12.59
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.49

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,196.99	2019-2020 ADMw 1,228.66	Extended ADMw 1,228.66
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.49 by \$25 then add \$4500 to the result = \$4,512.25
 Then multiply \$4,512.25 by the Extended ADMw 1228.6623 and then by the funding ratio 1.918148136574 = \$10,634,273.62

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$10,634,273.62 to the Transportation Grant \$350,000.00 = \$10,984,273.62

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,729,918.33 from the Total Formula Revenue \$10,984,273.62 = \$8,254,355.29

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,655	Total Formula Revenue per Extended ADMw = \$8,940
Charter Schools Rate(ORS 338.155) = \$8,884	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Yamhill County, Newberg SD 29J - 2254

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$474,662.93
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,484,662.93

2020-2021 Experience Adjustment

District Average Teacher Experience	=	14.53
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.43

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,680,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,876,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 5,575.46	2019-2020 ADMw 5,609.61	Extended ADMw 5,609.61
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2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.43 by \$25 then add \$4500 to the result = \$4,560.75
 Then multiply \$4,560.75 by the Extended ADMw 5609.6084 and then by the funding ratio 1.918148136574 = \$49,073,943.19

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$49,073,943.19 to the Transportation Grant \$1,876,000.00 = \$50,949,943.19

2020-2021 State School Fund Grant

Subtract the Local Revenue \$17,484,662.93 from the Total Formula Revenue \$50,949,943.19 = \$33,465,280.25

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,748	Total Formula Revenue per Extended ADMw = \$9,083
Charter Schools Rate(ORS 338.155) = \$8,802	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Yamhill County, Willamina SD 30J - 2255

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,075,066.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$88,172.99
County School Fund	=	\$3,800.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,168,538.99

2020-2021 Experience Adjustment

District Average Teacher Experience	=	9.71
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.39

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$461,436.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$323,005.20

2020-2021 Extended ADMw

2020-2021 ADMw 1,109.44 **2019-2020 ADMw** 1,090.71 **Extended ADMw** 1,109.44

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.39 by \$25 then add \$4500 to the result = \$4,440.25
Then multiply \$4,440.25 by the Extended ADMw 1109.435 and then by the funding ratio 1.918148136574 = \$9,449,121.43

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$9,449,121.43 to the Transportation Grant \$323,005.20 = \$9,772,126.63

2020-2021 State School Fund Grant

Subtract the Local Revenue \$2,168,538.99 from the Total Formula Revenue \$9,772,126.63 = \$7,603,587.64

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,517 Total Formula Revenue per Extended ADMw = \$8,808
Charter Schools Rate(ORS 338.155) = \$8,517

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Yamhill County, McMinnville SD 40 - 2256

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,550,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$648,623.17
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,223,623.17

2020-2021 Experience Adjustment

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.62

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,850,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,995,000.00

2020-2021 Extended ADMw

2020-2021 ADMw 7,820.21

2019-2020 ADMw 7,866.35

Extended ADMw 7,866.35

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.62 by \$25 then add \$4500 to the result = \$4,540.50
Then multiply \$4,540.50 by the Extended ADMw 7866.3497 and then by the funding ratio 1.918148136574 = \$68,510,805.46

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$68,510,805.46 to the Transportation Grant \$1,995,000.00 = \$70,505,805.46

2020-2021 State School Fund Grant

Subtract the Local Revenue \$16,223,623.17 from the Total Formula Revenue \$70,505,805.46 = \$54,282,182.29

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,709

Total Formula Revenue per Extended ADMw = \$8,963

Charter Schools Rate(ORS 338.155) = \$8,761

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2020-2021

Based on \$9 Billion Budget with a 49/51 split as of 11/12/2020

Yamhill County, Sheridan SD 48J - 2257

2020-2021 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,756,950.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$92,447.44
County School Fund	=	\$10,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,859,897.44

2020-2021 Experience Adjustment

District Average Teacher Experience	=	7.13
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.97

2020-2021 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$495,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$346,500.00

2020-2021 Extended ADMw

2020-2021 ADMw 1,164.72 **2019-2020 ADMw** 1,129.23 **Extended ADMw** 1,164.72

2020-2021 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.97 by \$25 then add \$4500 to the result = \$4,375.75
Then multiply \$4,375.75 by the Extended ADMw 1164.72 and then by the funding ratio 1.918148136574 = \$9,775,887.13

2020-2021 Total Formula Revenue

Add the General Purpose Grant \$9,775,887.13 to the Transportation Grant \$346,500.00 = \$10,122,387.13

2020-2021 State School Fund Grant

Subtract the Local Revenue \$1,859,897.44 from the Total Formula Revenue \$10,122,387.13 = \$8,262,489.69

2020-2021 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,393 Total Formula Revenue per Extended ADMw = \$8,691
Charter Schools Rate(ORS 338.155) = \$8,393

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due