

**Date: 4/7/2022**  
**To: District Business Managers**  
**Re: 2020-21 State School Fund Estimates**

2019-20	2020-21	2019-21 Biennium
<b>\$4,408,040,000</b>	<b>\$4,587,960,000</b>	<b>\$8,996,000,000</b>
<b>Budget Appropriation for school districts &amp; ESDs:</b>		<b>\$4,587,960,000</b>
	Less Reserve Account:	\$0
	Less TAG, Speech Pathology, and Oregon Virtual School District:	(\$1,050,000)
	Less Long Term Care and State Schools:	(\$12,500,000)
	English Language Learner Improvement Funds:	(\$6,250,000)
	Less Network of Quality Teaching and Learning (NQTL):	(\$3,000,000)
	Less Small High School Grant	(\$2,500,000)
	Less Charter School Closure Funds	(\$300,000)
	Less Local Option Equalization Grant:	(\$1,368,777)
	Less Office of School Facilities:	(\$4,000,000)
	Skilled Nursing Facilities (pediatric nursing):	(\$2,577,479)
	Free Lunch program:	(\$1,425,188)
	Corrections from prior year and donations:	\$2,040,000
<b>Transfers/Deductions</b>		<b>(\$32,931,444)</b>
<b>State Revenue for Formula</b>		<b>\$4,555,028,557</b>
	District Local Revenue:	\$2,098,428,963
	ESD Local Revenue:	\$143,518,362
<b>Local Rev. for Formula (District + ESD)</b>		<b>\$2,241,947,325</b>
<b>Total Revenue For Formula</b>		<b>\$6,796,975,881</b>
	District Share at 95.50%	\$6,491,111,966
	ESD Share at 4.50%	\$305,863,915
<b>Other Transfers/Deductions:</b>		
	Less High Cost Disability Grants:	(\$55,000,000)
	Less Facility Grants:	(\$4,069,144)
	Less share of NQTL	(\$8,375,000)
<b>Districts</b>		<b>(\$67,444,144)</b>
	Less ESD testing contract:	(\$550,000)
	Less share of NQTL	(\$8,375,000)
<b>ESDs</b>		<b>(\$8,925,000)</b>
<b>Formula Revenue for Distribution</b>		
<b>School Districts</b>		<b>\$6,423,667,822</b>
<b>ESDs</b>		<b>\$296,938,915</b>

**Sources for Estimate**

ADMr:	Actual
Property Taxes:	Actual
Common School Fund:	Actual
Federal Forest Fees:	Actual
Other Local Revenues:	Actual
Teacher Experience:	2020-21
11% Cap Waiver Basis:	2019-20
Poverty Basis:	December 2019
School District Funding Ratio:	1.947494605
Transportation Grant:	\$209,666,876.60
ADMr:	554,155
ADMw:	708,990
District Accrual per ADMw:	\$517
ESD Accrual per ADMw:	\$18
YCEP/JDEP amount per ADMw:	\$8,764

If you have any questions please contact Adam Krein at [Adam.Krein@state.or.us](mailto:Adam.Krein@state.or.us)

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Baker County, Baker SD 5J - 1894**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,575,618.00
Federal Forest Fees	=	\$139,205.00
Common School Fund	=	\$174,920.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,889,743.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.99</b>

**2020-2021 Transportation Grant**

Salaries	=	\$487,282.00
Payroll	=	\$342,117.00
Purchased Services	=	\$37,950.00
Supplies	=	\$110,341.00
Other	=	\$49,326.00
Garage Depreciation	=	\$4,469.00
Bus Depreciation	=	\$107,227.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$100,251.00)
Net Eligible Trans Expenditures	=	\$1,038,461.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$726,922.70

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 5,383.43	<b>2019-2020 ADMw</b> 4,754.39	<b>Extended ADMw</b> 5,383.43
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.99 by \$25 then add \$4500 to the result = \$4,450.25  
 Then multiply \$4,450.25 by the Extended ADMw 5383.4273 and then by the funding ratio 1.947494604546 = \$46,657,291.56

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$46,657,291.56 to the Transportation Grant \$726,922.70 = \$47,384,214.26

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$5,889,743.00 from the Total Formula Revenue \$47,384,214.26 = \$41,494,471.26

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,667	Total Formula Revenue per Extended ADMw = \$8,802
Charter Schools Rate( ORS 338.155 ) = \$8,667	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$8,598.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Baker County, Huntington SD 16J - 1895**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$632,679.00
Federal Forest Fees	=	\$7,040.00
Common School Fund	=	\$8,639.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$648,358.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.30
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.00</b>

**2020-2021 Transportation Grant**

Salaries	=	\$9,358.00
Payroll	=	\$5,839.00
Purchased Services	=	\$228,564.00
Supplies	=	\$134.00
Other	=	\$0.00
Garage Depreciation	=	\$1,995.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$5,027.00)
Net Eligible Trans Expenditures	=	\$240,863.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$216,776.70

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 189.46	<b>2019-2020 ADMw</b> 210.00	<b>Extended ADMw</b> 210.00
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1 by \$25 then add \$4500 to the result = \$4,525.00  
 Then multiply \$4,525.00 by the Extended ADMw 210 and then by the funding ratio 1.947494604546 = \$1,850,606.75

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$1,850,606.75 to the Transportation Grant \$216,776.70 = \$2,067,383.45

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$648,358.00 from the Total Formula Revenue \$2,067,383.45 = \$1,419,025.45

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,812	Total Formula Revenue per Extended ADMw = \$9,845
Charter Schools Rate( ORS 338.155 ) = \$9,768	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Baker County, Burnt River SD 30J - 1896**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$328,134.00
Federal Forest Fees	=	\$2,527.00
Common School Fund	=	\$3,826.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,073.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$337,560.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.26
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.96</b>

**2020-2021 Transportation Grant**

Salaries	=	\$11,541.00
Payroll	=	\$8,830.00
Purchased Services	=	\$186,115.00
Supplies	=	\$0.00
Other	=	\$8,400.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$3,598.00)
Net Eligible Trans Expenditures	=	\$211,288.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$190,159.20

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 111.57	<b>2019-2020 ADMw</b> 122.39	<b>Extended ADMw</b> 122.39
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.96 by \$25 then add \$4500 to the result = \$4,524.00  
 Then multiply \$4,524.00 by the Extended ADMw 122.3889 and then by the funding ratio 1.947494604546 = \$1,078,303.19

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$1,078,303.19 to the Transportation Grant \$190,159.20 = \$1,268,462.39

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$337,560.00 from the Total Formula Revenue \$1,268,462.39 = \$930,902.39

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,810	Total Formula Revenue per Extended ADMw = \$10,364
Charter Schools Rate( ORS 338.155 ) = \$9,665	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Baker County, Pine Eagle SD 61 - 1897**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,043,075.00
Federal Forest Fees	=	\$15,925.00
Common School Fund	=	\$18,585.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,077,585.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.28
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.02</b>

**2020-2021 Transportation Grant**

Salaries	=	\$152,057.00
Payroll	=	\$90,880.00
Purchased Services	=	\$8,579.00
Supplies	=	\$49,901.00
Other	=	\$32,084.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$68,444.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$23,041.00)
Net Eligible Trans Expenditures	=	\$378,904.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$341,013.60

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 347.49	<b>2019-2020 ADMw</b> 373.82	<b>Extended ADMw</b> 373.82
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.02 by \$25 then add \$4500 to the result = \$4,449.50  
 Then multiply \$4,449.50 by the Extended ADMw 373.8198 and then by the funding ratio 1.947494604546 = \$3,239,289.59

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,239,289.59 to the Transportation Grant \$341,013.60 = \$3,580,303.19

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,077,585.00 from the Total Formula Revenue \$3,580,303.19 = \$2,502,718.19

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,665	Total Formula Revenue per Extended ADMw = \$9,578
Charter Schools Rate( ORS 338.155 ) = \$9,322	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Benton County, Monroe SD 1J - 1898**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,383,543.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$53,751.00
County School Fund	=	\$8,282.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,323.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,446,899.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.15
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.15

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$533,841.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$12,195.00)
Net Eligible Trans Expenditures	=	\$521,646.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$417,316.80

**2020-2021 Extended ADMw**

2020-2021 ADMw 507.06      2019-2020 ADMw 492.86      Extended ADMw 507.06

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.15 by \$25 then add \$4500 to the result = \$4,471.25  
Then multiply \$4,471.25 by the Extended ADMw 507.0611 and then by the funding ratio 1.947494604546 = \$4,415,353.81

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$4,415,353.81 to the Transportation Grant \$417,316.80 = \$4,832,670.61

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,446,899.00 from the Total Formula Revenue \$4,832,670.61 = \$3,385,771.61

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,708      Total Formula Revenue per Extended ADMw = \$9,531  
Charter Schools Rate( ORS 338.155 ) = \$8,708

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$42,347.00)

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Benton County, Alsea SD 7J - 1899**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$444,381.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,344.00
County School Fund	=	\$3,450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$473,175.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	5.99
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-6.31</b>

**2020-2021 Transportation Grant**

Salaries	=	\$485,202.00
Payroll	=	\$256,732.00
Purchased Services	=	\$97,397.00
Supplies	=	\$30,024.00
Other	=	\$34,085.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$109,177.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$21,910.00)
Net Eligible Trans Expenditures	=	\$990,707.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$792,565.60

**2020-2021 Extended ADMw**

2020-2021 ADMw 961.43

2019-2020 ADMw 443.11

Extended ADMw 961.43

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -6.31 by \$25 then add \$4500 to the result = \$4,342.25  
Then multiply \$4,342.25 by the Extended ADMw 961.4327 and then by the funding ratio 1.947494604546 = \$8,130,363.75

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$8,130,363.75 to the Transportation Grant \$792,565.60 = \$8,922,929.35

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$473,175.00 from the Total Formula Revenue \$8,922,929.35 = \$8,449,754.35

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,457

Total Formula Revenue per Extended ADMw = \$9,281

Charter Schools Rate( ORS 338.155 ) = \$8,457

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$4,518.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Benton County, Philomath SD 17J - 1900**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,925,193.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$238,373.00
County School Fund	=	\$18,887.00
State Managed Timber	=	\$8.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,182,461.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.87
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.57</b>

**2020-2021 Transportation Grant**

Salaries	=	\$14,680.00
Payroll	=	\$8,289.00
Purchased Services	=	\$484,726.00
Supplies	=	\$56.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,250.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$36,639.00)
Net Eligible Trans Expenditures	=	\$473,362.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$331,353.40

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,787.02	<b>2019-2020 ADMw</b> 1,935.78	<b>Extended ADMw</b> 1,935.78
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.57 by \$25 then add \$4500 to the result = \$4,514.25  
 Then multiply \$4,514.25 by the Extended ADMw 1935.7825 and then by the funding ratio 1.947494604546 = \$17,018,388.33

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$17,018,388.33 to the Transportation Grant \$331,353.40 = \$17,349,741.73

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$4,182,461.00 from the Total Formula Revenue \$17,349,741.73 = \$13,167,280.73

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,791	Total Formula Revenue per Extended ADMw = \$8,963
Charter Schools Rate( ORS 338.155 ) = \$9,523	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$139,802.00



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Benton County, Corvallis SD 509J - 1901**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,096,320.00
Federal Forest Fees	=	\$4,895.00
Common School Fund	=	\$1,010,696.00
County School Fund	=	\$93,864.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,697.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$32,216,472.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.50
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.20</b>

**2020-2021 Transportation Grant**

Salaries	=	\$98,867.00
Payroll	=	\$69,692.00
Purchased Services	=	\$3,507,429.00
Supplies	=	\$4,976.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$5,066.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$14,047.00)
Net Eligible Trans Expenditures	=	\$3,671,983.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,570,388.10

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 7,482.16      **2019-2020 ADMw** 7,769.37      **Extended ADMw** 7,769.37

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.2 by \$25 then add \$4500 to the result = \$4,505.00  
Then multiply \$4,505.00 by the Extended ADMw 7769.37 and then by the funding ratio 1.947494604546 = \$68,164,281.73

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$68,164,281.73 to the Transportation Grant \$2,570,388.10 = \$70,734,669.83

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$32,216,472.00 from the Total Formula Revenue \$70,734,669.83 = \$38,518,197.83

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,773      Total Formula Revenue per Extended ADMw = \$9,104  
Charter Schools Rate( ORS 338.155 ) = \$9,110

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due      \$87,794.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Clackamas County, West Linn-Wilsonville SD 3J - 1922**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$39,499,795.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$949,152.00
County School Fund	=	\$956.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$40,449,903.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.89</b>

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$5,159,298.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$65,259.00)
Net Eligible Trans Expenditures	=	\$5,094,039.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,565,827.30

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 10,549.22	<b>2019-2020 ADMw</b> 11,119.44	<b>Extended ADMw</b> 11,119.44
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.89 by \$25 then add \$4500 to the result = \$4,522.25  
 Then multiply \$4,522.25 by the Extended ADMw 11119.438 and then by the funding ratio 1.947494604546 = \$97,929,529.56

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$97,929,529.56 to the Transportation Grant \$3,565,827.30 = \$101,495,356.86

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$40,449,903.00 from the Total Formula Revenue \$101,495,356.86 = \$61,045,453.86

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,807	Total Formula Revenue per Extended ADMw = \$9,128
Charter Schools Rate( ORS 338.155 ) = \$9,283	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$528,463.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Clackamas County, Lake Oswego SD 7J - 1923**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$37,828,531.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$755,013.00
County School Fund	=	\$2,172.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$38,585,716.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.58</b>

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,677,701.00
Supplies	=	\$11,445.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,230.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,691,376.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,883,963.20

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 7,563.68	<b>2019-2020 ADMw</b> 7,899.79	<b>Extended ADMw</b> 7,899.79
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.58 by \$25 then add \$4500 to the result = \$4,514.50  
 Then multiply \$4,514.50 by the Extended ADMw 7899.79 and then by the funding ratio 1.947494604546 = \$69,454,672.39

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$69,454,672.39 to the Transportation Grant \$1,883,963.20 = \$71,338,635.59

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$38,585,716.00 from the Total Formula Revenue \$71,338,635.59 = \$32,752,919.59

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,792	Total Formula Revenue per Extended ADMw = \$9,030
Charter Schools Rate( ORS 338.155 ) = \$9,183	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$82,650.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Clackamas County, North Clackamas SD 12 - 1924**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$72,037,208.00
Federal Forest Fees	=	\$158,339.00
Common School Fund	=	\$1,676,919.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$73,872,466.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.87
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.57</b>

**2020-2021 Transportation Grant**

Salaries	=	\$5,006,343.00
Payroll	=	\$3,798,931.00
Purchased Services	=	\$388,521.00
Supplies	=	\$380,329.00
Other	=	\$1,027,835.00
Garage Depreciation	=	\$245,662.00
Bus Depreciation	=	\$1,319,108.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$68,247.00)
Net Eligible Trans Expenditures	=	\$12,098,482.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$8,468,937.40

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 19,041.06	<b>2019-2020 ADMw</b> 20,554.31	<b>Extended ADMw</b> 20,554.31
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.57 by \$25 then add \$4500 to the result = \$4,539.25  
 Then multiply \$4,539.25 by the Extended ADMw 20554.3127 and then by the funding ratio 1.947494604546 = \$181,703,513.34

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$181,703,513.34 to the Transportation Grant \$8,468,937.40 = \$190,172,450.74

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$73,872,466.00 from the Total Formula Revenue \$190,172,450.74 = \$116,299,984.74

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,840	Total Formula Revenue per Extended ADMw = \$9,252
Charter Schools Rate( ORS 338.155 ) = \$9,543	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$385,822.00)

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Clackamas County, Molalla River SD 35 - 1925**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,248,635.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$271,053.00
County School Fund	=	\$25,594.00
State Managed Timber	=	\$167,347.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,712,629.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.55
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.75

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,373,176.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,242.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$2,884.00)
Net Eligible Trans Expenditures	=	\$1,374,534.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$962,173.80

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,937.58	<b>2019-2020 ADMw</b> 3,253.13	<b>Extended ADMw</b> 3,253.13
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.75 by \$25 then add \$4500 to the result = \$4,456.25  
 Then multiply \$4,456.25 by the Extended ADMw 3253.1253 and then by the funding ratio 1.947494604546 = \$28,232,322.19

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$28,232,322.19 to the Transportation Grant \$962,173.80 = \$29,194,495.99

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$9,712,629.00 from the Total Formula Revenue \$29,194,495.99 = \$19,481,866.99

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,679	Total Formula Revenue per Extended ADMw = \$8,974
Charter Schools Rate( ORS 338.155 ) = \$9,611	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$76,635.00)

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Clackamas County, Oregon Trail SD 46 - 1926**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,830,722.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$482,921.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,313,643.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.52
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.78</b>

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,900,303.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$2,786.00)
Net Eligible Trans Expenditures	=	\$2,897,517.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,028,261.90

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 4,977.82	<b>2019-2020 ADMw</b> 5,213.46	<b>Extended ADMw</b> 5,213.46
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.78 by \$25 then add \$4500 to the result = \$4,480.50  
 Then multiply \$4,480.50 by the Extended ADMw 5213.4627 and then by the funding ratio 1.947494604546 = \$45,491,369.94

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$45,491,369.94 to the Transportation Grant \$2,028,261.90 = \$47,519,631.84

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$17,313,643.00 from the Total Formula Revenue \$47,519,631.84 = \$30,205,988.84

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,726	Total Formula Revenue per Extended ADMw = \$9,115
Charter Schools Rate( ORS 338.155 ) = \$9,139	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$111,369.00)

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Clackamas County, Colton SD 53 - 1927**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,044,873.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$62,706.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,107,579.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.65</b>

**2020-2021 Transportation Grant**

Salaries	=	\$168,661.00
Payroll	=	\$152,847.00
Purchased Services	=	\$9,956.00
Supplies	=	\$27,526.00
Other	=	\$59,583.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$80,283.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$14,491.00)
Net Eligible Trans Expenditures	=	\$484,365.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$339,055.50

**2020-2021 Extended ADMw**

2020-2021 ADMw 652.31      2019-2020 ADMw 753.15      Extended ADMw 753.15

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.65 by \$25 then add \$4500 to the result = \$4,483.75  
Then multiply \$4,483.75 by the Extended ADMw 753.1472 and then by the funding ratio 1.947494604546 = \$6,576,540.80

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$6,576,540.80 to the Transportation Grant \$339,055.50 = \$6,915,596.30

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,107,579.00 from the Total Formula Revenue \$6,915,596.30 = \$4,808,017.30

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,732      Total Formula Revenue per Extended ADMw = \$9,182  
Charter Schools Rate( ORS 338.155 ) = 10,082

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$18,571.00)

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Clackamas County, Oregon City SD 62 - 1928**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$29,432,901.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$849,626.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$30,282,527.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.63
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.33</b>

**2020-2021 Transportation Grant**

Salaries	=	\$2,491,475.00
Payroll	=	\$1,881,811.00
Purchased Services	=	\$173,845.00
Supplies	=	\$176,290.00
Other	=	\$348,060.00
Garage Depreciation	=	\$419,966.00
Bus Depreciation	=	\$653,518.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$16,731.00)
Net Eligible Trans Expenditures	=	\$6,128,234.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,289,763.80

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 8,630.70	<b>2019-2020 ADMw</b> 9,305.99	<b>Extended ADMw</b> 9,305.99
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.33 by \$25 then add \$4500 to the result = \$4,508.25  
 Then multiply \$4,508.25 by the Extended ADMw 9305.9885 and then by the funding ratio 1.947494604546 = \$81,704,648.51

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$81,704,648.51 to the Transportation Grant \$4,289,763.80 = \$85,994,412.31

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$30,282,527.00 from the Total Formula Revenue \$85,994,412.31 = \$55,711,885.31

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,780	Total Formula Revenue per Extended ADMw = \$9,241
Charter Schools Rate( ORS 338.155 ) = \$9,467	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$146,773.00



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Clackamas County, Canby SD 86 - 1929**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,127,982.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$451,702.00
County School Fund	=	\$42,651.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,622,335.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.88
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.58</b>

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,021,648.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$20,258.00)
Net Eligible Trans Expenditures	=	\$3,001,390.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,100,973.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 4,863.12	<b>2019-2020 ADMw</b> 5,501.85	<b>Extended ADMw</b> 5,501.85
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.58 by \$25 then add \$4500 to the result = \$4,564.50  
 Then multiply \$4,564.50 by the Extended ADMw 5501.8474 and then by the funding ratio 1.947494604546 = \$48,907,787.34

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$48,907,787.34 to the Transportation Grant \$2,100,973.00 = \$51,008,760.34

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$16,622,335.00 from the Total Formula Revenue \$51,008,760.34 = \$34,386,425.34

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,889	Total Formula Revenue per Extended ADMw = \$9,271
Charter Schools Rate( ORS 338.155 ) = 10,057	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$115,445.00)

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Clackamas County, Estacada SD 108 - 1930**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,433,905.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$212,975.00
County School Fund	=	\$20,110.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,666,990.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.96
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.34</b>

**2020-2021 Transportation Grant**

Salaries	=	\$780,987.00
Payroll	=	\$552,018.00
Purchased Services	=	\$42,233.00
Supplies	=	\$155,740.00
Other	=	\$4,334.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$121,611.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$23,479.00)
Net Eligible Trans Expenditures	=	\$1,633,444.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,143,410.80

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 3,555.84      **2019-2020 ADMw** 3,297.24      **Extended ADMw** 3,555.84

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.34 by \$25 then add \$4500 to the result = \$4,441.50  
Then multiply \$4,441.50 by the Extended ADMw 3555.84 and then by the funding ratio 1.947494604546 = \$30,757,295.18

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$30,757,295.18 to the Transportation Grant \$1,143,410.80 = \$31,900,705.98

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$7,666,990.00 from the Total Formula Revenue \$31,900,705.98 = \$24,233,715.98

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,650      Total Formula Revenue per Extended ADMw = \$8,971  
Charter Schools Rate( ORS 338.155 ) = \$8,650

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$130,328.00)

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Clackamas County, Gladstone SD 115 - 1931**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,468,179.00
Federal Forest Fees	=	\$4,289.00
Common School Fund	=	\$188,842.00
County School Fund	=	\$13,421.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,674,731.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.72
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.42</b>

**2020-2021 Transportation Grant**

Salaries	=	\$23,987.00
Payroll	=	\$13,083.00
Purchased Services	=	\$507,438.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$544,508.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$381,155.60

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,114.58	<b>2019-2020 ADMw</b> 2,269.99	<b>Extended ADMw</b> 2,269.99
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.42 by \$25 then add \$4500 to the result = \$4,510.50  
 Then multiply \$4,510.50 by the Extended ADMw 2269.9909 and then by the funding ratio 1.947494604546 = \$19,939,995.98

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$19,939,995.98 to the Transportation Grant \$381,155.60 = \$20,321,151.58

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$4,674,731.00 from the Total Formula Revenue \$20,321,151.58 = \$15,646,420.58

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,784	Total Formula Revenue per Extended ADMw = \$8,952
Charter Schools Rate( ORS 338.155 ) = \$9,430	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$45,287.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Clatsop County, Astoria SD 1 - 1933**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,427,679.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$178,901.00
County School Fund	=	\$1,800,387.00
State Managed Timber	=	\$724,325.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$9,125.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,140,417.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.45
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.15</b>

**2020-2021 Transportation Grant**

Salaries	=	\$632,228.00
Payroll	=	\$407,557.00
Purchased Services	=	\$44,201.00
Supplies	=	\$121,878.00
Other	=	\$57,619.00
Garage Depreciation	=	\$19,133.00
Bus Depreciation	=	\$131,769.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$26,241.00)
Net Eligible Trans Expenditures	=	\$1,388,144.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$971,700.80

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,102.99	<b>2019-2020 ADMw</b> 2,197.91	<b>Extended ADMw</b> 2,197.91
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.15 by \$25 then add \$4500 to the result = \$4,528.75  
 Then multiply \$4,528.75 by the Extended ADMw 2197.9062 and then by the funding ratio 1.947494604546 = \$19,384,908.90

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$19,384,908.90 to the Transportation Grant \$971,700.80 = \$20,356,609.70

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$9,140,417.00 from the Total Formula Revenue \$20,356,609.70 = \$11,216,192.70

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,820	Total Formula Revenue per Extended ADMw = \$9,262
Charter Schools Rate( ORS 338.155 ) = \$9,218	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Clatsop County, Knappa SD 4 - 2262**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,403,126.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$47,692.00
County School Fund	=	\$328,591.00
State Managed Timber	=	\$553,252.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,332,661.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.24
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.06</b>

**2020-2021 Transportation Grant**

Salaries	=	\$237,722.00
Payroll	=	\$108,433.00
Purchased Services	=	\$8,834.00
Supplies	=	\$40,489.00
Other	=	\$14,382.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$37,956.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$447,816.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$313,471.20

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 650.52	<b>2019-2020 ADMw</b> 668.87	<b>Extended ADMw</b> 668.87
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.06 by \$25 then add \$4500 to the result = \$4,448.50  
 Then multiply \$4,448.50 by the Extended ADMw 668.8673 and then by the funding ratio 1.947494604546 = \$5,794,684.86

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$5,794,684.86 to the Transportation Grant \$313,471.20 = \$6,108,156.06

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,332,661.00 from the Total Formula Revenue \$6,108,156.06 = \$3,775,495.06

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,663	Total Formula Revenue per Extended ADMw = \$9,132
Charter Schools Rate( ORS 338.155 ) = \$8,908	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Clatsop County, Jewell SD 8 - 1934**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$563,003.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,375.00
County School Fund	=	\$147,971.00
State Managed Timber	=	\$5,021,438.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$2,877,339.34)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,869,447.66</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.45
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.85</b>

**2020-2021 Transportation Grant**

Salaries	=	\$96,666.00
Payroll	=	\$85,477.00
Purchased Services	=	\$27,084.00
Supplies	=	\$18,445.00
Other	=	\$35.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$54,871.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$17,328.00)
Net Eligible Trans Expenditures	=	\$265,250.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$238,725.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 242.14	<b>2019-2020 ADMw</b> 305.01	<b>Extended ADMw</b> 305.01
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.85 by \$25 then add \$4500 to the result = \$4,428.75  
 Then multiply \$4,428.75 by the Extended ADMw 305.0125 and then by the funding ratio 1.947494604546 = \$2,630,722.66

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$2,630,722.66 to the Transportation Grant \$238,725.00 = \$2,869,447.66

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,869,447.66 from the Total Formula Revenue \$2,869,447.66 = \$0.00

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,625	Total Formula Revenue per Extended ADMw = \$9,408
Charter Schools Rate( ORS 338.155 ) = 10,864	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Clatsop County, Seaside SD 10 - 1935**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,728,370.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$227,290.00
County School Fund	=	\$1,054,605.00
State Managed Timber	=	\$1,071,877.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,199,430.02)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,882,711.98</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.23
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.93</b>

**2020-2021 Transportation Grant**

Salaries	=	\$273,230.00
Payroll	=	\$268,035.00
Purchased Services	=	\$18,097.00
Supplies	=	\$91,054.00
Other	=	\$34,512.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$169,754.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$25,398.00)
Net Eligible Trans Expenditures	=	\$829,284.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$580,498.80

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,824.11	<b>2019-2020 ADMw</b> 1,953.35	<b>Extended ADMw</b> 1,953.35
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.93 by \$25 then add \$4500 to the result = \$4,548.25  
 Then multiply \$4,548.25 by the Extended ADMw 1953.3545 and then by the funding ratio 1.947494604546 = \$17,302,213.18

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$17,302,213.18 to the Transportation Grant \$580,498.80 = \$17,882,711.98

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$17,882,711.98 from the Total Formula Revenue \$17,882,711.98 = \$0.00

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,858	Total Formula Revenue per Extended ADMw = \$9,155
Charter Schools Rate( ORS 338.155 ) = \$9,485	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Clatsop County, Warrenton-Hammond SD 30 - 1936**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,210,288.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$97,748.00
County School Fund	=	\$977,085.00
State Managed Timber	=	\$590,473.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,875,594.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.46</b>

**2020-2021 Transportation Grant**

Salaries	=	\$385,764.00
Payroll	=	\$242,000.00
Purchased Services	=	\$40,911.00
Supplies	=	\$45,534.00
Other	=	\$29,823.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$63,234.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$22,579.00)
Net Eligible Trans Expenditures	=	\$784,687.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$549,280.90

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,091.28	<b>2019-2020 ADMw</b> 1,263.19	<b>Extended ADMw</b> 1,263.19
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.46 by \$25 then add \$4500 to the result = \$4,488.50  
 Then multiply \$4,488.50 by the Extended ADMw 1263.1915 and then by the funding ratio 1.947494604546 = \$11,041,973.16

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$11,041,973.16 to the Transportation Grant \$549,280.90 = \$11,591,254.06

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$4,875,594.00 from the Total Formula Revenue \$11,591,254.06 = \$6,715,660.06

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,741	Total Formula Revenue per Extended ADMw = \$9,176
Charter Schools Rate( ORS 338.155 ) = 10,118	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Columbia County, Scappoose SD 1J - 1944**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,355,291.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$241,574.00
County School Fund	=	\$35,763.00
State Managed Timber	=	\$32,604.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$414,367.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,079,599.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.29</b>

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$857,953.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$14,517.00)
Net Eligible Trans Expenditures	=	\$843,436.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$590,405.20

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,418.34	<b>2019-2020 ADMw</b> 2,780.93	<b>Extended ADMw</b> 2,780.93
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.29 by \$25 then add \$4500 to the result = \$4,442.75  
 Then multiply \$4,442.75 by the Extended ADMw 2780.9281 and then by the funding ratio 1.947494604546 = \$24,061,234.14

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$24,061,234.14 to the Transportation Grant \$590,405.20 = \$24,651,639.34

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$10,079,599.00 from the Total Formula Revenue \$24,651,639.34 = \$14,572,040.34

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,652	Total Formula Revenue per Extended ADMw = \$8,865
Charter Schools Rate( ORS 338.155 ) = \$9,949	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$76,741.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Columbia County, Clatskanie SD 6J - 1945**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,631,659.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$68,375.00
County School Fund	=	\$0.00
State Managed Timber	=	\$86,792.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$841.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,787,667.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.13
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.17

**2020-2021 Transportation Grant**

Salaries	=	\$459,604.00
Payroll	=	\$320,522.00
Purchased Services	=	\$9,594.00
Supplies	=	\$64,246.00
Other	=	\$33,472.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$133,916.00
Fees Collected	=	(\$13,994.00)
Non-Reimbursable	=	(\$16,840.00)
Net Eligible Trans Expenditures	=	\$990,520.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$792,416.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 863.20	<b>2019-2020 ADMw</b> 922.56	<b>Extended ADMw</b> 922.56
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.17 by \$25 then add \$4500 to the result = \$4,420.75  
 Then multiply \$4,420.75 by the Extended ADMw 922.5594 and then by the funding ratio 1.947494604546 = \$7,942,670.70

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$7,942,670.70 to the Transportation Grant \$792,416.00 = \$8,735,086.70

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,787,667.00 from the Total Formula Revenue \$8,735,086.70 = \$4,947,419.70

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,609	Total Formula Revenue per Extended ADMw = \$9,468
Charter Schools Rate( ORS 338.155 ) = \$9,201	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$151,306.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Columbia County, Rainier SD 13 - 1946**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,103,869.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$90,580.00
County School Fund	=	\$11,947.00
State Managed Timber	=	\$13,644.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,220,040.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.64
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.66</b>

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$715,954.00
Supplies	=	\$19,463.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$11,363.00)
Non-Reimbursable	=	(\$21,790.00)
Net Eligible Trans Expenditures	=	\$702,264.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$491,584.80

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 819.92	<b>2019-2020 ADMw</b> 1,024.98	<b>Extended ADMw</b> 1,026.74
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.66 by \$25 then add \$4500 to the result = \$4,433.50  
 Then multiply \$4,433.50 by the Extended ADMw 1026.7364 and then by the funding ratio 1.947494604546 = \$8,865,065.22

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$8,865,065.22 to the Transportation Grant \$491,584.80 = \$9,356,650.02

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$4,220,040.00 from the Total Formula Revenue \$9,356,650.02 = \$5,136,610.02

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,634	Total Formula Revenue per Extended ADMw = \$9,113
Charter Schools Rate( ORS 338.155 ) = 10,812	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$17,680.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Columbia County, Vernonia SD 47J - 1947**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,018,276.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$56,998.00
County School Fund	=	\$11,013.00
State Managed Timber	=	\$985,036.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,071,323.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.86
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.44

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$808,442.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$19,437.00)
Net Eligible Trans Expenditures	=	\$789,005.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$631,204.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 757.08

2019-2020 ADMw 793.41

Extended ADMw 793.41

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.44 by \$25 then add \$4500 to the result = \$4,464.00  
Then multiply \$4,464.00 by the Extended ADMw 793.4067 and then by the funding ratio 1.947494604546 = \$6,897,573.11

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$6,897,573.11 to the Transportation Grant \$631,204.00 = \$7,528,777.11

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$4,071,323.00 from the Total Formula Revenue \$7,528,777.11 = \$3,457,454.11

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,694

Total Formula Revenue per Extended ADMw = \$9,489

Charter Schools Rate( ORS 338.155 ) = \$9,111

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$6,180.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Columbia County, St Helens SD 502 - 1948**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,682,255.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$281,295.00
County School Fund	=	\$40,339.00
State Managed Timber	=	\$40,339.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,044,228.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.23</b>

**2020-2021 Transportation Grant**

Salaries	=	\$33,047.00
Payroll	=	\$15,532.00
Purchased Services	=	\$805,320.00
Supplies	=	\$33,677.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$21,227.00)
Net Eligible Trans Expenditures	=	\$866,349.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$606,444.30

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,071.17	<b>2019-2020 ADMw</b> 3,259.52	<b>Extended ADMw</b> 3,259.52
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.23 by \$25 then add \$4500 to the result = \$4,530.75  
 Then multiply \$4,530.75 by the Extended ADMw 3259.5227 and then by the funding ratio 1.947494604546 = \$28,760,760.94

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$28,760,760.94 to the Transportation Grant \$606,444.30 = \$29,367,205.24

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$10,044,228.00 from the Total Formula Revenue \$29,367,205.24 = \$19,322,977.24

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,824	Total Formula Revenue per Extended ADMw = \$9,010
Charter Schools Rate( ORS 338.155 ) = \$9,365	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$112,928.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Coos County, Coquille SD 8 - 1964**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,345,364.00
Federal Forest Fees	=	\$5,494.00
Common School Fund	=	\$98,423.00
County School Fund	=	\$21,830.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,471,111.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.32
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.98</b>

**2020-2021 Transportation Grant**

Salaries	=	\$323,161.00
Payroll	=	\$230,980.00
Purchased Services	=	\$30,915.00
Supplies	=	\$90,694.00
Other	=	\$46,021.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$158,565.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$31,131.00)
Net Eligible Trans Expenditures	=	\$849,205.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$594,443.50

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 1,673.73      **2019-2020 ADMw** 1,559.28      **Extended ADMw** 1,673.73

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.98 by \$25 then add \$4500 to the result = \$4,425.50  
Then multiply \$4,425.50 by the Extended ADMw 1673.7338 and then by the funding ratio 1.947494604546 = \$14,425,304.68

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$14,425,304.68 to the Transportation Grant \$594,443.50 = \$15,019,748.18

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,471,111.00 from the Total Formula Revenue \$15,019,748.18 = \$12,548,637.18

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,619      Total Formula Revenue per Extended ADMw = \$8,974  
Charter Schools Rate( ORS 338.155 ) = \$8,619

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$156,407.00)

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Coos County, Coos Bay SD 9 - 1965**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,204,802.00
Federal Forest Fees	=	\$14,093.00
Common School Fund	=	\$252,497.00
County School Fund	=	\$57,172.00
State Managed Timber	=	\$36,134.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,564,698.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.32
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.98</b>

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,017,426.00
Supplies	=	\$123,958.00
Other	=	\$7,107.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$5,112.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$59,181.00)
Net Eligible Trans Expenditures	=	\$2,094,422.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,466,095.40

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,577.24	<b>2019-2020 ADMw</b> 3,857.26	<b>Extended ADMw</b> 3,857.26
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.98 by \$25 then add \$4500 to the result = \$4,475.50  
 Then multiply \$4,475.50 by the Extended ADMw 3857.2649 and then by the funding ratio 1.947494604546 = \$33,619,967.55

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$33,619,967.55 to the Transportation Grant \$1,466,095.40 = \$35,086,062.95

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$9,564,698.00 from the Total Formula Revenue \$35,086,062.95 = \$25,521,364.95

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,716	Total Formula Revenue per Extended ADMw = \$9,096
Charter Schools Rate( ORS 338.155 ) = \$9,398	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$197,273.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Coos County, North Bend SD 13 - 1966**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,816,049.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$324,988.00
County School Fund	=	\$47,016.00
State Managed Timber	=	\$20,408.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,208,461.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.53

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,334,728.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$47,522.00)
Net Eligible Trans Expenditures	=	\$1,287,206.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$901,044.20

**2020-2021 Extended ADMw**

2020-2021 ADMw 5,940.64      2019-2020 ADMw 4,813.35      Extended ADMw 5,940.64

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.53 by \$25 then add \$4500 to the result = \$4,461.75  
Then multiply \$4,461.75 by the Extended ADMw 5940.6427 and then by the funding ratio 1.947494604546 = \$51,619,634.84

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$51,619,634.84 to the Transportation Grant \$901,044.20 = \$52,520,679.04

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$6,208,461.00 from the Total Formula Revenue \$52,520,679.04 = \$46,312,218.04

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,689      Total Formula Revenue per Extended ADMw = \$8,841  
Charter Schools Rate( ORS 338.155 ) = \$8,689

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due      \$18,178.00



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Coos County, Powers SD 31 - 1967**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$273,795.00
Federal Forest Fees	=	\$489.00
Common School Fund	=	\$8,946.00
County School Fund	=	\$1,871.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$285,101.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.75</b>

**2020-2021 Transportation Grant**

Salaries	=	\$648.00
Payroll	=	\$65.00
Purchased Services	=	\$9,103.00
Supplies	=	\$1,977.00
Other	=	\$2,355.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$14,148.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,903.60

**2020-2021 Extended ADMw**

2020-2021 ADMw 253.08      2019-2020 ADMw 232.67      Extended ADMw 253.08

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.75 by \$25 then add \$4500 to the result = \$4,481.25  
Then multiply \$4,481.25 by the Extended ADMw 253.0802 and then by the funding ratio 1.947494604546 = \$2,208,684.10

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$2,208,684.10 to the Transportation Grant \$9,903.60 = \$2,218,587.70

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$285,101.00 from the Total Formula Revenue \$2,218,587.70 = \$1,933,486.70

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,727      Total Formula Revenue per Extended ADMw = \$8,766  
Charter Schools Rate( ORS 338.155 ) = \$8,727

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Coos County, Myrtle Point SD 41 - 1968**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,925,364.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$39,924.00
County School Fund	=	\$514.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,965,802.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.61
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.69</b>

**2020-2021 Transportation Grant**

Salaries	=	\$311,395.00
Payroll	=	\$214,376.00
Purchased Services	=	\$16,490.00
Supplies	=	\$39,335.00
Other	=	\$59,277.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$88,739.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$34,902.00)
Net Eligible Trans Expenditures	=	\$694,710.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$555,768.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 650.53	<b>2019-2020 ADMw</b> 691.46	<b>Extended ADMw</b> 691.46
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.69 by \$25 then add \$4500 to the result = \$4,432.75  
 Then multiply \$4,432.75 by the Extended ADMw 691.4638 and then by the funding ratio 1.947494604546 = \$5,969,238.76

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$5,969,238.76 to the Transportation Grant \$555,768.00 = \$6,525,006.76

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,965,802.00 from the Total Formula Revenue \$6,525,006.76 = \$4,559,204.76

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,633	Total Formula Revenue per Extended ADMw = \$9,437
Charter Schools Rate( ORS 338.155 ) = \$9,176	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$10,587.00)

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Coos County, Bandon SD 54 - 1969**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,270,658.00
Federal Forest Fees	=	\$2,797.00
Common School Fund	=	\$50,108.00
County School Fund	=	\$11,809.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,335,372.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.33
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.03</b>

**2020-2021 Transportation Grant**

Salaries	=	\$207,256.00
Payroll	=	\$129,853.00
Purchased Services	=	\$89,342.00
Supplies	=	\$1,829.00
Other	=	\$17,420.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$65,221.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$39,941.00)
Net Eligible Trans Expenditures	=	\$470,980.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$329,686.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 799.06

2019-2020 ADMw 865.03

Extended ADMw 865.03

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.03 by \$25 then add \$4500 to the result = \$4,525.75  
Then multiply \$4,525.75 by the Extended ADMw 865.0314 and then by the funding ratio 1.947494604546 = \$7,624,277.51

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$7,624,277.51 to the Transportation Grant \$329,686.00 = \$7,953,963.51

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$4,335,372.00 from the Total Formula Revenue \$7,953,963.51 = \$3,618,591.51

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,814

Total Formula Revenue per Extended ADMw = \$9,195

Charter Schools Rate( ORS 338.155 ) = \$9,542

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$33,782.00)

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Crook County, Crook County SD - 1970**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,005,461.00
Federal Forest Fees	=	\$248,858.00
Common School Fund	=	\$257,961.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,512,280.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.61</b>

**2020-2021 Transportation Grant**

Salaries	=	\$865,918.00
Payroll	=	\$518,507.00
Purchased Services	=	\$86,245.00
Supplies	=	\$99,423.00
Other	=	\$38,022.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$203,448.00
Fees Collected	=	(\$3,004.00)
Non-Reimbursable	=	(\$60,610.00)
Net Eligible Trans Expenditures	=	\$1,747,949.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,223,564.30

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,561.26	<b>2019-2020 ADMw</b> 3,609.83	<b>Extended ADMw</b> 3,609.83
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.61 by \$25 then add \$4500 to the result = \$4,484.75  
 Then multiply \$4,484.75 by the Extended ADMw 3609.8332 and then by the funding ratio 1.947494604546 = \$31,528,378.57

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$31,528,378.57 to the Transportation Grant \$1,223,564.30 = \$32,751,942.87

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$12,512,280.00 from the Total Formula Revenue \$32,751,942.87 = \$20,239,662.87

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,734	Total Formula Revenue per Extended ADMw = \$9,073
Charter Schools Rate( ORS 338.155 ) = \$8,853	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$46,690.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Curry County, Central Curry SD 1 - 1972**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,416,040.00
Federal Forest Fees	=	\$69,339.00
Common School Fund	=	\$41,932.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,527,311.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.70
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.60</b>

**2020-2021 Transportation Grant**

Salaries	=	\$188,847.00
Payroll	=	\$86,901.00
Purchased Services	=	\$50,688.00
Supplies	=	\$37,080.00
Other	=	\$22,703.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$53,582.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$37,113.00)
Net Eligible Trans Expenditures	=	\$402,688.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$281,881.60

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 587.32	<b>2019-2020 ADMw</b> 625.12	<b>Extended ADMw</b> 625.12
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.6 by \$25 then add \$4500 to the result = \$4,485.00  
 Then multiply \$4,485.00 by the Extended ADMw 625.1164 and then by the funding ratio 1.947494604546 = \$5,460,087.51

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$5,460,087.51 to the Transportation Grant \$281,881.60 = \$5,741,969.11

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,527,311.00 from the Total Formula Revenue \$5,741,969.11 = \$2,214,658.11

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,735	Total Formula Revenue per Extended ADMw = \$9,185
Charter Schools Rate( ORS 338.155 ) = \$9,297	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Curry County, Port Orford-Langlois SD 2CJ - 1973**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,928,303.00
Federal Forest Fees	=	\$49,359.00
Common School Fund	=	\$20,028.00
County School Fund	=	\$333.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,998,023.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.51
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.79

**2020-2021 Transportation Grant**

Salaries	=	\$114,957.00
Payroll	=	\$89,965.00
Purchased Services	=	\$9,740.00
Supplies	=	\$27,552.00
Other	=	\$10,988.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$39,896.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$293,098.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$234,478.40

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 351.75	<b>2019-2020 ADMw</b> 384.00	<b>Extended ADMw</b> 384.00
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.79 by \$25 then add \$4500 to the result = \$4,455.25  
 Then multiply \$4,455.25 by the Extended ADMw 384.0006 and then by the funding ratio 1.947494604546 = \$3,331,810.14

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,331,810.14 to the Transportation Grant \$234,478.40 = \$3,566,288.54

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,998,023.00 from the Total Formula Revenue \$3,566,288.54 = \$1,568,265.54

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,677	Total Formula Revenue per Extended ADMw = \$9,287
Charter Schools Rate( ORS 338.155 ) = \$9,472	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$2,590.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Curry County, Brookings-Harbor SD 17C - 1974**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,204,922.00
Federal Forest Fees	=	\$225,524.00
Common School Fund	=	\$135,227.00
County School Fund	=	\$136,148.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,701,821.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.71
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.59</b>

**2020-2021 Transportation Grant**

Salaries	=	\$456,403.00
Payroll	=	\$315,343.00
Purchased Services	=	\$29,894.00
Supplies	=	\$84,592.00
Other	=	\$15,064.00
Garage Depreciation	=	\$1,718.00
Bus Depreciation	=	\$90,527.00
Fees Collected	=	(\$2,056.00)
Non-Reimbursable	=	(\$57,094.00)
Net Eligible Trans Expenditures	=	\$934,391.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$654,073.70

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,644.14	<b>2019-2020 ADMw</b> 1,794.06	<b>Extended ADMw</b> 1,794.06
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.59 by \$25 then add \$4500 to the result = \$4,485.25  
 Then multiply \$4,485.25 by the Extended ADMw 1794.0639 and then by the funding ratio 1.947494604546 = \$15,671,148.48

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$15,671,148.48 to the Transportation Grant \$654,073.70 = \$16,325,222.18

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$6,701,821.00 from the Total Formula Revenue \$16,325,222.18 = \$9,623,401.18

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,735	Total Formula Revenue per Extended ADMw = \$9,100
Charter Schools Rate( ORS 338.155 ) = \$9,531	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$61,576.00)

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Deschutes County, Bend-LaPine Administrative SD 1 - 1976**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$89,157,959.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,988,718.00
County School Fund	=	\$384,339.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$91,531,016.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.51
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.21</b>

**2020-2021 Transportation Grant**

Salaries	=	\$3,695,261.00
Payroll	=	\$2,459,300.00
Purchased Services	=	\$258,680.00
Supplies	=	\$780,425.00
Other	=	\$298,839.00
Garage Depreciation	=	\$159,016.00
Bus Depreciation	=	\$919,494.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$39,602.00)
Net Eligible Trans Expenditures	=	\$8,531,413.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,971,989.10

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 19,871.38	<b>2019-2020 ADMw</b> 21,118.87	<b>Extended ADMw</b> 21,118.87
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.21 by \$25 then add \$4500 to the result = \$4,555.25  
 Then multiply \$4,555.25 by the Extended ADMw 21118.87 and then by the funding ratio 1.947494604546 = \$187,352,355.12

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$187,352,355.12 to the Transportation Grant \$5,971,989.10 = \$193,324,344.22

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$91,531,016.00 from the Total Formula Revenue \$193,324,344.22 = \$101,793,328.22

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,871	Total Formula Revenue per Extended ADMw = \$9,154
Charter Schools Rate( ORS 338.155 ) = \$9,428	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$876,423.00



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Deschutes County, Redmond SD 2J - 1977**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$27,984,793.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$785,315.00
County School Fund	=	\$160,026.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$28,930,134.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.72</b>

**2020-2021 Transportation Grant**

Salaries	=	\$1,750,468.00
Payroll	=	\$1,306,292.00
Purchased Services	=	\$51,259.00
Supplies	=	\$304,017.00
Other	=	\$44,223.00
Garage Depreciation	=	\$15,409.00
Bus Depreciation	=	\$290,568.00
Fees Collected	=	(\$20,105.00)
Non-Reimbursable	=	(\$29,956.00)
Net Eligible Trans Expenditures	=	\$3,712,175.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,598,522.50

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 8,110.53	<b>2019-2020 ADMw</b> 8,526.05	<b>Extended ADMw</b> 8,526.05
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00  
 Then multiply \$4,518.00 by the Extended ADMw 8526.0459 and then by the funding ratio 1.947494604546 = \$75,018,807.46

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$75,018,807.46 to the Transportation Grant \$2,598,522.50 = \$77,617,329.96

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$28,930,134.00 from the Total Formula Revenue \$77,617,329.96 = \$48,687,195.96

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,799	Total Formula Revenue per Extended ADMw = \$9,104
Charter Schools Rate( ORS 338.155 ) = \$9,250	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$96,912.00)

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Deschutes County, Sisters SD 6 - 1978**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,121,687.00
Federal Forest Fees	=	\$9,165.00
Common School Fund	=	\$119,053.00
County School Fund	=	\$13,468.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$8,899.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,272,272.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	16.59
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.29</b>

**2020-2021 Transportation Grant**

Salaries	=	\$307,611.00
Payroll	=	\$187,305.00
Purchased Services	=	\$23,410.00
Supplies	=	\$74,560.00
Other	=	\$20,952.00
Garage Depreciation	=	\$74,113.00
Bus Depreciation	=	\$82,015.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$33,841.00)
Net Eligible Trans Expenditures	=	\$736,125.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$515,287.50

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 1,241.22      **2019-2020 ADMw** 1,242.57      **Extended ADMw** 1,242.57

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.29 by \$25 then add \$4500 to the result = \$4,607.25  
Then multiply \$4,607.25 by the Extended ADMw 1242.5675 and then by the funding ratio 1.947494604546 = \$11,149,054.34

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$11,149,054.34 to the Transportation Grant \$515,287.50 = \$11,664,341.84

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$9,272,272.00 from the Total Formula Revenue \$11,664,341.84 = \$2,392,069.84

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,973      Total Formula Revenue per Extended ADMw = \$9,387  
Charter Schools Rate( ORS 338.155 ) = \$8,982

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due      \$77,463.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Douglas County, Oakland SD 1 - 1990**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,498,585.00
Federal Forest Fees	=	\$53,114.00
Common School Fund	=	\$57,730.00
County School Fund	=	\$6,089.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,615,518.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	7.24
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.06</b>

**2020-2021 Transportation Grant**

Salaries	=	\$147,891.00
Payroll	=	\$102,712.00
Purchased Services	=	\$6,544.00
Supplies	=	\$23,207.00
Other	=	\$15,746.00
Garage Depreciation	=	\$1,693.00
Bus Depreciation	=	\$110,458.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$22,701.00)
Net Eligible Trans Expenditures	=	\$385,550.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$269,885.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 735.51      2019-2020 ADMw 816.06      Extended ADMw 816.06

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.06 by \$25 then add \$4500 to the result = \$4,373.50  
Then multiply \$4,373.50 by the Extended ADMw 816.0579 and then by the funding ratio 1.947494604546 = \$6,950,665.16

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$6,950,665.16 to the Transportation Grant \$269,885.00 = \$7,220,550.16

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,615,518.00 from the Total Formula Revenue \$7,220,550.16 = \$5,605,032.16

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,517      Total Formula Revenue per Extended ADMw = \$8,848  
Charter Schools Rate( ORS 338.155 ) = \$9,450

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Douglas County, Douglas County SD 4 - 1991**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,172,439.00
Federal Forest Fees	=	\$541,251.00
Common School Fund	=	\$572,231.00
County School Fund	=	\$62,045.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,347,966.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.24
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.94</b>

**2020-2021 Transportation Grant**

Salaries	=	\$68,066.00
Payroll	=	\$37,130.00
Purchased Services	=	\$3,064,612.00
Supplies	=	\$8,357.00
Other	=	\$1,544.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,178.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$83,111.00)
Net Eligible Trans Expenditures	=	\$3,100,776.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,170,543.20

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 6,349.29	<b>2019-2020 ADMw</b> 6,915.77	<b>Extended ADMw</b> 6,915.77
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.94 by \$25 then add \$4500 to the result = \$4,523.50  
 Then multiply \$4,523.50 by the Extended ADMw 6915.7651 and then by the funding ratio 1.947494604546 = \$60,924,376.24

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$60,924,376.24 to the Transportation Grant \$2,170,543.20 = \$63,094,919.44

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$19,347,966.00 from the Total Formula Revenue \$63,094,919.44 = \$43,746,953.44

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,809	Total Formula Revenue per Extended ADMw = \$9,123
Charter Schools Rate( ORS 338.155 ) = \$9,595	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$61,547.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Douglas County, Glide SD 12 - 1992**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,463,712.00
Federal Forest Fees	=	\$68,655.00
Common School Fund	=	\$71,539.00
County School Fund	=	\$7,870.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,611,776.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.65
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.35</b>

**2020-2021 Transportation Grant**

Salaries	=	\$297,025.00
Payroll	=	\$197,600.00
Purchased Services	=	\$8,274.00
Supplies	=	\$50,426.00
Other	=	\$25,243.00
Garage Depreciation	=	\$3,403.00
Bus Depreciation	=	\$104,375.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$27,697.00)
Net Eligible Trans Expenditures	=	\$658,649.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$461,054.30

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 894.58	<b>2019-2020 ADMw</b> 963.53	<b>Extended ADMw</b> 963.53
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.35 by \$25 then add \$4500 to the result = \$4,533.75  
 Then multiply \$4,533.75 by the Extended ADMw 963.5329 and then by the funding ratio 1.947494604546 = \$8,507,469.09

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$8,507,469.09 to the Transportation Grant \$461,054.30 = \$8,968,523.39

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$4,611,776.00 from the Total Formula Revenue \$8,968,523.39 = \$4,356,747.39

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,829	Total Formula Revenue per Extended ADMw = \$9,308
Charter Schools Rate( ORS 338.155 ) = \$9,510	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Douglas County, Douglas County SD 15 - 1993**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$507,586.00
Federal Forest Fees	=	\$19,975.00
Common School Fund	=	\$19,083.00
County School Fund	=	\$2,290.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$548,934.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	6.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.11

**2020-2021 Transportation Grant**

Salaries	=	\$10,200.00
Payroll	=	\$5,675.00
Purchased Services	=	\$223,430.00
Supplies	=	\$11,156.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$11,248.00)
Net Eligible Trans Expenditures	=	\$239,213.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$191,370.40

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 366.06	<b>2019-2020 ADMw</b> 365.49	<b>Extended ADMw</b> 366.06
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -6.11 by \$25 then add \$4500 to the result = \$4,347.25  
 Then multiply \$4,347.25 by the Extended ADMw 366.0633 and then by the funding ratio 1.947494604546 = \$3,099,181.92

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,099,181.92 to the Transportation Grant \$191,370.40 = \$3,290,552.32

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$548,934.00 from the Total Formula Revenue \$3,290,552.32 = \$2,741,618.32

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,466	Total Formula Revenue per Extended ADMw = \$8,989
Charter Schools Rate( ORS 338.155 ) = \$8,466	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Douglas County, South Umpqua SD 19 - 1994**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,544,562.00
Federal Forest Fees	=	\$137,430.00
Common School Fund	=	\$142,294.00
County School Fund	=	\$15,754.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,840,040.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.49
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.81

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$951,640.00
Supplies	=	\$67,937.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,513.00)
Net Eligible Trans Expenditures	=	\$990,064.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$693,044.80

**2020-2021 Extended ADMw**

2020-2021 ADMw 1,638.71      2019-2020 ADMw 1,778.53      Extended ADMw 1,778.53

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.81 by \$25 then add \$4500 to the result = \$4,454.75  
Then multiply \$4,454.75 by the Extended ADMw 1778.5296 and then by the funding ratio 1.947494604546 = \$15,429,814.22

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$15,429,814.22 to the Transportation Grant \$693,044.80 = \$16,122,859.02

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,840,040.00 from the Total Formula Revenue \$16,122,859.02 = \$12,282,819.02

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,676      Total Formula Revenue per Extended ADMw = \$9,065  
Charter Schools Rate( ORS 338.155 ) = \$9,416

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due      \$7,574.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Douglas County, Camas Valley SD 21J - 1995**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$293,837.00
Federal Forest Fees	=	\$21,753.00
Common School Fund	=	\$19,469.00
County School Fund	=	\$2,494.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$337,553.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.13
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.83</b>

**2020-2021 Transportation Grant**

Salaries	=	\$56,853.00
Payroll	=	\$33,327.00
Purchased Services	=	\$19,106.00
Supplies	=	\$8,294.00
Other	=	\$9,333.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$50,334.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,093.00)
Net Eligible Trans Expenditures	=	\$162,154.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$113,507.80

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 374.26

**2019-2020 ADMw** 357.85

**Extended ADMw** 374.26

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.83 by \$25 then add \$4500 to the result = \$4,545.75  
Then multiply \$4,545.75 by the Extended ADMw 374.2614 and then by the funding ratio 1.947494604546 = \$3,313,270.15

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,313,270.15 to the Transportation Grant \$113,507.80 = \$3,426,777.95

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$337,553.00 from the Total Formula Revenue \$3,426,777.95 = \$3,089,224.95

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,853

Total Formula Revenue per Extended ADMw = \$9,156

Charter Schools Rate( ORS 338.155 ) = \$8,853

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Douglas County, North Douglas SD 22 - 1996**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,013,203.00
Federal Forest Fees	=	\$30,973.00
Common School Fund	=	\$30,315.00
County School Fund	=	\$3,551.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$980.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,079,022.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

**2020-2021 Transportation Grant**

Salaries	=	\$13,117.00
Payroll	=	\$8,416.00
Purchased Services	=	\$207,114.00
Supplies	=	\$13.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$8,019.00)
Net Eligible Trans Expenditures	=	\$220,641.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$154,448.70

**2020-2021 Extended ADMw**

2020-2021 ADMw 456.79      2019-2020 ADMw 462.16      Extended ADMw 462.16

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25  
Then multiply \$4,497.25 by the Extended ADMw 462.1636 and then by the funding ratio 1.947494604546 = \$4,047,799.86

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$4,047,799.86 to the Transportation Grant \$154,448.70 = \$4,202,248.56

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,079,022.00 from the Total Formula Revenue \$4,202,248.56 = \$3,123,226.56

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,758      Total Formula Revenue per Extended ADMw = \$9,093  
Charter Schools Rate( ORS 338.155 ) = \$8,861

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Douglas County, Yoncalla SD 32 - 1997**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,041,305.00
Federal Forest Fees	=	\$24,189.00
Common School Fund	=	\$22,947.00
County School Fund	=	\$2,773.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,091,214.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	8.89
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.41</b>

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$280,330.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$6,995.00)
Net Eligible Trans Expenditures	=	\$273,335.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$191,334.50

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 436.32	<b>2019-2020 ADMw</b> 456.49	<b>Extended ADMw</b> 456.49
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.41 by \$25 then add \$4500 to the result = \$4,414.75  
 Then multiply \$4,414.75 by the Extended ADMw 456.4924 and then by the funding ratio 1.947494604546 = \$3,924,785.53

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,924,785.53 to the Transportation Grant \$191,334.50 = \$4,116,120.03

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,091,214.00 from the Total Formula Revenue \$4,116,120.03 = \$3,024,906.03

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,598	Total Formula Revenue per Extended ADMw = \$9,017
Charter Schools Rate( ORS 338.155 ) = \$8,995	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Douglas County, Elkton SD 34 - 1998**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$840,113.00
Federal Forest Fees	=	\$22,355.00
Common School Fund	=	\$20,988.00
County School Fund	=	\$2,563.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$886,019.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.63
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.67</b>

**2020-2021 Transportation Grant**

Salaries	=	\$18,514.00
Payroll	=	\$11,787.00
Purchased Services	=	\$507,376.00
Supplies	=	\$5,324.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$3,710.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$11,030.00)
Net Eligible Trans Expenditures	=	\$535,681.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$482,112.90

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 389.38      **2019-2020 ADMw** 397.72      **Extended ADMw** 397.72

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.67 by \$25 then add \$4500 to the result = \$4,458.25  
Then multiply \$4,458.25 by the Extended ADMw 397.72 and then by the funding ratio 1.947494604546 = \$3,453,171.22

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,453,171.22 to the Transportation Grant \$482,112.90 = \$3,935,284.12

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$886,019.00 from the Total Formula Revenue \$3,935,284.12 = \$3,049,265.12

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,682      Total Formula Revenue per Extended ADMw = \$9,895  
Charter Schools Rate( ORS 338.155 ) = \$8,868

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Douglas County, Riddle SD 70 - 1999**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,212,504.00
Federal Forest Fees	=	\$36,027.00
Common School Fund	=	\$37,295.00
County School Fund	=	\$4,130.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,289,956.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.72</b>

**2020-2021 Transportation Grant**

Salaries	=	\$9,527.00
Payroll	=	\$6,542.00
Purchased Services	=	\$274,552.00
Supplies	=	\$15,946.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,230.00)
Net Eligible Trans Expenditures	=	\$291,337.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$203,935.90

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 521.53

**2019-2020 ADMw** 539.10

**Extended ADMw** 539.10

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00  
 Then multiply \$4,518.00 by the Extended ADMw 539.0967 and then by the funding ratio 1.947494604546 = \$4,743,393.60

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$4,743,393.60 to the Transportation Grant \$203,935.90 = \$4,947,329.50

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,289,956.00 from the Total Formula Revenue \$4,947,329.50 = \$3,657,373.50

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,799

Total Formula Revenue per Extended ADMw = \$9,177

Charter Schools Rate( ORS 338.155 ) = \$9,095

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Douglas County, Glendale SD 77 - 2000**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,005,907.00
Federal Forest Fees	=	\$27,995.00
Common School Fund	=	\$27,268.00
County School Fund	=	\$3,209.00
State Managed Timber	=	\$57,130.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,121,509.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.97

**2020-2021 Transportation Grant**

Salaries	=	\$114,751.00
Payroll	=	\$108,646.00
Purchased Services	=	\$16,253.00
Supplies	=	\$15,737.00
Other	=	\$24,539.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$37,102.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$16,619.00)
Net Eligible Trans Expenditures	=	\$300,409.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,286.30

**2020-2021 Extended ADMw**

2020-2021 ADMw 470.45

2019-2020 ADMw 459.74

Extended ADMw 470.45

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.97 by \$25 then add \$4500 to the result = \$4,450.75  
Then multiply \$4,450.75 by the Extended ADMw 470.4487 and then by the funding ratio 1.947494604546 = \$4,077,760.70

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$4,077,760.70 to the Transportation Grant \$210,286.30 = \$4,288,047.00

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,121,509.00 from the Total Formula Revenue \$4,288,047.00 = \$3,166,538.00

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,668

Total Formula Revenue per Extended ADMw = \$9,115

Charter Schools Rate( ORS 338.155 ) = \$8,668

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$21,170.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Douglas County, Reedsport SD 105 - 2001**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,200,538.00
Federal Forest Fees	=	\$56,475.00
Common School Fund	=	\$57,612.00
County School Fund	=	\$6,474.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,321,099.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.18</b>

**2020-2021 Transportation Grant**

Salaries	=	\$12,665.00
Payroll	=	\$7,504.00
Purchased Services	=	\$504,208.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$48,398.00)
Net Eligible Trans Expenditures	=	\$475,979.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$333,185.30

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 802.57

**2019-2020 ADMw** 841.73

**Extended ADMw** 841.73

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.18 by \$25 then add \$4500 to the result = \$4,495.50  
Then multiply \$4,495.50 by the Extended ADMw 841.7334 and then by the funding ratio 1.947494604546 = \$7,369,343.93

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$7,369,343.93 to the Transportation Grant \$333,185.30 = \$7,702,529.23

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,321,099.00 from the Total Formula Revenue \$7,702,529.23 = \$5,381,430.23

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,755

Total Formula Revenue per Extended ADMw = \$9,151

Charter Schools Rate( ORS 338.155 ) = \$9,182

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$84,398.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Douglas County, Winston-Dillard SD 116 - 2002**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,331,097.00
Federal Forest Fees	=	\$125,364.00
Common School Fund	=	\$131,073.00
County School Fund	=	\$14,371.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,601,905.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.60
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.70</b>

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$831,106.00
Supplies	=	\$48,139.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$25,024.00)
Net Eligible Trans Expenditures	=	\$854,221.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$597,954.70

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,456.44	<b>2019-2020 ADMw</b> 1,616.26	<b>Extended ADMw</b> 1,616.26
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.7 by \$25 then add \$4500 to the result = \$4,432.50  
 Then multiply \$4,432.50 by the Extended ADMw 1616.258 and then by the funding ratio 1.947494604546 = \$13,951,975.18

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$13,951,975.18 to the Transportation Grant \$597,954.70 = \$14,549,929.88

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,601,905.00 from the Total Formula Revenue \$14,549,929.88 = \$10,948,024.88

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,632	Total Formula Revenue per Extended ADMw = \$9,002
Charter Schools Rate( ORS 338.155 ) = \$9,580	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$14,884.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Douglas County, Sutherlin SD 130 - 2003**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,149,313.00
Federal Forest Fees	=	\$131,742.00
Common School Fund	=	\$131,708.00
County School Fund	=	\$15,102.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,427,865.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.00
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.30</b>

**2020-2021 Transportation Grant**

Salaries	=	\$383,981.00
Payroll	=	\$258,667.00
Purchased Services	=	\$16,389.00
Supplies	=	\$52,845.00
Other	=	\$31,820.00
Garage Depreciation	=	\$9,385.00
Bus Depreciation	=	\$116,013.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$28,724.00)
Net Eligible Trans Expenditures	=	\$840,376.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$588,263.20

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 1,553.60      **2019-2020 ADMw** 1,617.43      **Extended ADMw** 1,617.43

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.3 by \$25 then add \$4500 to the result = \$4,492.50  
Then multiply \$4,492.50 by the Extended ADMw 1617.4332 and then by the funding ratio 1.947494604546 = \$14,151,116.37

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$14,151,116.37 to the Transportation Grant \$588,263.20 = \$14,739,379.57

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,427,865.00 from the Total Formula Revenue \$14,739,379.57 = \$11,311,514.57

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,749      Total Formula Revenue per Extended ADMw = \$9,113  
Charter Schools Rate( ORS 338.155 ) = \$9,109

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Gilliam County, Arlington SD 3 - 2005**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,402,157.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,694.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$162,758.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,574,609.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.71
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.41</b>

**2020-2021 Transportation Grant**

Salaries	=	\$170,068.00
Payroll	=	\$162,072.00
Purchased Services	=	\$9,711.00
Supplies	=	\$22,712.00
Other	=	\$11,519.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$75,375.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$22,877.00)
Net Eligible Trans Expenditures	=	\$428,580.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$385,722.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 307.40	<b>2019-2020 ADMw</b> 320.97	<b>Extended ADMw</b> 320.97
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.41 by \$25 then add \$4500 to the result = \$4,560.25  
 Then multiply \$4,560.25 by the Extended ADMw 320.9742 and then by the funding ratio 1.947494604546 = \$2,850,591.86

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$2,850,591.86 to the Transportation Grant \$385,722.00 = \$3,236,313.86

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,574,609.00 from the Total Formula Revenue \$3,236,313.86 = \$661,704.86

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,881	Total Formula Revenue per Extended ADMw = \$10,083
Charter Schools Rate( ORS 338.155 ) = \$9,273	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Gilliam County, Condon SD 25J - 2006**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$657,459.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,513.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$142,012.00
In-Lieu of Property Taxes(non-local sources)	=	\$12,895.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$820,879.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.26</b>

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$214,746.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$214,746.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$171,796.80

**2020-2021 Extended ADMw**

2020-2021 ADMw 272.99      2019-2020 ADMw 275.85      Extended ADMw 275.85

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50  
Then multiply \$4,506.50 by the Extended ADMw 275.851 and then by the funding ratio 1.947494604546 = \$2,420,974.42

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$2,420,974.42 to the Transportation Grant \$171,796.80 = \$2,592,771.22

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$820,879.00 from the Total Formula Revenue \$2,592,771.22 = \$1,771,892.22

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,776      Total Formula Revenue per Extended ADMw = \$9,399  
Charter Schools Rate( ORS 338.155 ) = \$8,868

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Grant County, John Day SD 3 - 2008**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$620,521.00
Federal Forest Fees	=	\$362,466.00
Common School Fund	=	\$22,126.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$409,885.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,414,998.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.46
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.84</b>

**2020-2021 Transportation Grant**

Salaries	=	\$415,883.00
Payroll	=	\$285,459.00
Purchased Services	=	\$51,519.00
Supplies	=	\$53,325.00
Other	=	\$34,853.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$82,029.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,998.00)
Net Eligible Trans Expenditures	=	\$893,070.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$714,456.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 728.81

2019-2020 ADMw 793.75

Extended ADMw 793.75

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.84 by \$25 then add \$4500 to the result = \$4,454.00  
Then multiply \$4,454.00 by the Extended ADMw 793.7459 and then by the funding ratio 1.947494604546 = \$6,885,063.83

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$6,885,063.83 to the Transportation Grant \$714,456.00 = \$7,599,519.83

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,414,998.00 from the Total Formula Revenue \$7,599,519.83 = \$6,184,521.83

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,674

Total Formula Revenue per Extended ADMw = \$9,574

Charter Schools Rate( ORS 338.155 ) = \$9,447

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$58,484.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Grant County, Prairie City SD 4 - 2009**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$144,488.00
Federal Forest Fees	=	\$148,595.00
Common School Fund	=	\$13,052.00
County School Fund	=	\$1,510.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$165,636.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$473,281.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.37</b>

**2020-2021 Transportation Grant**

Salaries	=	\$67,763.00
Payroll	=	\$49,584.00
Purchased Services	=	\$20,541.00
Supplies	=	\$3,016.00
Other	=	\$4,727.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$18,834.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$37,601.00)
Net Eligible Trans Expenditures	=	\$126,864.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$88,804.80

**2020-2021 Extended ADMw**

2020-2021 ADMw 371.66      2019-2020 ADMw 323.02      Extended ADMw 371.66

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.37 by \$25 then add \$4500 to the result = \$4,490.75  
Then multiply \$4,490.75 by the Extended ADMw 371.6573 and then by the funding ratio 1.947494604546 = \$3,250,407.48

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,250,407.48 to the Transportation Grant \$88,804.80 = \$3,339,212.28

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$473,281.00 from the Total Formula Revenue \$3,339,212.28 = \$2,865,931.28

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,746      Total Formula Revenue per Extended ADMw = \$8,985  
Charter Schools Rate( ORS 338.155 ) = \$8,746

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Grant County, Monument SD 8 - 2010**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$90,576.00
Federal Forest Fees	=	\$64,345.00
Common School Fund	=	\$1,881.00
County School Fund	=	\$520.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$71,724.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$229,046.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.80
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.50</b>

**2020-2021 Transportation Grant**

Salaries	=	\$52,627.00
Payroll	=	\$34,985.00
Purchased Services	=	\$9,651.00
Supplies	=	\$7,762.00
Other	=	\$6,472.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$24,219.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,088.00)
Net Eligible Trans Expenditures	=	\$120,628.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$108,565.20

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 133.31	<b>2019-2020 ADMw</b> 140.20	<b>Extended ADMw</b> 140.20
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.5 by \$25 then add \$4500 to the result = \$4,487.50  
 Then multiply \$4,487.50 by the Extended ADMw 140.1964 and then by the funding ratio 1.947494604546 = \$1,225,229.90

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$1,225,229.90 to the Transportation Grant \$108,565.20 = \$1,333,795.10

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$229,046.00 from the Total Formula Revenue \$1,333,795.10 = \$1,104,749.10

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,739	Total Formula Revenue per Extended ADMw = \$9,514
Charter Schools Rate( ORS 338.155 ) = \$9,191	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Grant County, Dayville SD 16J - 2011**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$77,474.00
Federal Forest Fees	=	\$66,646.00
Common School Fund	=	\$3,486.00
County School Fund	=	\$480.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$66,345.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$214,431.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	4.50
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-7.80</b>

**2020-2021 Transportation Grant**

Salaries	=	\$13,416.00
Payroll	=	\$7,048.00
Purchased Services	=	\$6,244.00
Supplies	=	\$11,158.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$20,584.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$5,329.00)
Net Eligible Trans Expenditures	=	\$53,121.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$37,184.70

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 156.48      **2019-2020 ADMw** 149.57      **Extended ADMw** 156.48

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -7.8 by \$25 then add \$4500 to the result = \$4,305.00  
 Then multiply \$4,305.00 by the Extended ADMw 156.4843 and then by the funding ratio 1.947494604546 = \$1,311,958.78

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$1,311,958.78 to the Transportation Grant \$37,184.70 = \$1,349,143.48

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$214,431.00 from the Total Formula Revenue \$1,349,143.48 = \$1,134,712.48

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,384      Total Formula Revenue per Extended ADMw = \$8,622  
 Charter Schools Rate( ORS 338.155 ) = \$8,384

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Grant County, Long Creek SD 17 - 2012**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$81,108.00
Federal Forest Fees	=	\$55,652.00
Common School Fund	=	\$2,712.00
County School Fund	=	\$420.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$57,814.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$197,706.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	18.60
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.30</b>

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$78,646.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$1,668.00)
Net Eligible Trans Expenditures	=	\$76,978.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$69,280.20

**2020-2021 Extended ADMw**

2020-2021 ADMw 119.21      2019-2020 ADMw 121.90      Extended ADMw 121.90

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 6.3 by \$25 then add \$4500 to the result = \$4,657.50  
Then multiply \$4,657.50 by the Extended ADMw 121.9 and then by the funding ratio 1.947494604546 = \$1,105,688.60

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$1,105,688.60 to the Transportation Grant \$69,280.20 = \$1,174,968.80

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$197,706.00 from the Total Formula Revenue \$1,174,968.80 = \$977,262.80

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,070      Total Formula Revenue per Extended ADMw = \$9,639  
Charter Schools Rate( ORS 338.155 ) = \$9,275

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Harney County, Harney County SD 3 - 2014**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,012,350.00
Federal Forest Fees	=	\$91,341.00
Common School Fund	=	\$65,386.00
County School Fund	=	\$6,386.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,175,463.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.50
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.80

**2020-2021 Transportation Grant**

Salaries	=	\$145,148.00
Payroll	=	\$130,096.00
Purchased Services	=	\$48,729.00
Supplies	=	\$35,263.00
Other	=	\$17,860.00
Garage Depreciation	=	\$13,918.00
Bus Depreciation	=	\$60,100.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$2,863.00)
Net Eligible Trans Expenditures	=	\$448,251.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$313,775.70

**2020-2021 Extended ADMw**

2020-2021 ADMw 932.93      2019-2020 ADMw 1,053.72      Extended ADMw 1,053.72

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.8 by \$25 then add \$4500 to the result = \$4,455.00  
Then multiply \$4,455.00 by the Extended ADMw 1053.7248 and then by the funding ratio 1.947494604546 = \$9,142,209.58

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$9,142,209.58 to the Transportation Grant \$313,775.70 = \$9,455,985.28

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,175,463.00 from the Total Formula Revenue \$9,455,985.28 = \$7,280,522.28

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,676      Total Formula Revenue per Extended ADMw = \$8,974  
Charter Schools Rate( ORS 338.155 ) = \$9,799

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Harney County, Harney County SD 4 - 2015**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$234,803.00
Federal Forest Fees	=	\$79,574.00
Common School Fund	=	\$9,781.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$324,158.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.13
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.17

**2020-2021 Transportation Grant**

Salaries	=	\$56,552.00
Payroll	=	\$45,478.00
Purchased Services	=	\$39,305.00
Supplies	=	\$0.00
Other	=	\$7,490.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$12,763.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$4,186.00)
Net Eligible Trans Expenditures	=	\$157,402.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$110,181.40

**2020-2021 Extended ADMw**

2020-2021 ADMw 922.14

2019-2020 ADMw 729.71

Extended ADMw 922.14

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.17 by \$25 then add \$4500 to the result = \$4,445.75  
Then multiply \$4,445.75 by the Extended ADMw 922.14 and then by the funding ratio 1.947494604546 = \$7,983,956.49

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$7,983,956.49 to the Transportation Grant \$110,181.40 = \$8,094,137.89

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$324,158.00 from the Total Formula Revenue \$8,094,137.89 = \$7,769,979.89

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,658

Total Formula Revenue per Extended ADMw = \$8,778

Charter Schools Rate( ORS 338.155 ) = \$8,658

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Harney County, Pine Creek SD 5 - 2016**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$26,246.00
Federal Forest Fees	=	\$2,610.00
Common School Fund	=	\$386.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$29,242.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	30.00
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>17.70</b>

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,179.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,179.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,525.30

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 30.00	<b>2019-2020 ADMw</b> 29.38	<b>Extended ADMw</b> 30.00
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 17.7 by \$25 then add \$4500 to the result = \$4,942.50  
 Then multiply \$4,942.50 by the Extended ADMw 30 and then by the funding ratio 1.947494604546 = \$288,764.76

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$288,764.76 to the Transportation Grant \$1,525.30 = \$290,290.06

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$29,242.00 from the Total Formula Revenue \$290,290.06 = \$261,048.06

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,625	Total Formula Revenue per Extended ADMw = \$9,676
Charter Schools Rate( ORS 338.155 ) = \$9,625	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Harney County, Diamond SD 7 - 2017**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$34,883.00
Federal Forest Fees	=	\$2,546.00
Common School Fund	=	\$300.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$638.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$38,367.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	1.00
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-11.30

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$4,274.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$4,274.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,991.80

**2020-2021 Extended ADMw**

2020-2021 ADMw 29.34

2019-2020 ADMw 29.36

Extended ADMw 29.36

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -11.3 by \$25 then add \$4500 to the result = \$4,217.50  
Then multiply \$4,217.50 by the Extended ADMw 29.355 and then by the funding ratio 1.947494604546 = \$241,109.01

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$241,109.01 to the Transportation Grant \$2,991.80 = \$244,100.81

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$38,367.00 from the Total Formula Revenue \$244,100.81 = \$205,733.81

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,214

Total Formula Revenue per Extended ADMw = \$8,315

Charter Schools Rate( ORS 338.155 ) = \$8,219

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Harney County, Suntex SD 10 - 2018**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$50,102.00
Federal Forest Fees	=	\$2,574.00
Common School Fund	=	\$309.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$52,985.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	20.00
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>7.70</b>

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,002.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,002.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$701.40

**2020-2021 Extended ADMw**

2020-2021 ADMw 28.16

2019-2020 ADMw 29.69

Extended ADMw 29.69

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 7.7 by \$25 then add \$4500 to the result = \$4,692.50  
Then multiply \$4,692.50 by the Extended ADMw 29.6881 and then by the funding ratio 1.947494604546 = \$271,308.22

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$271,308.22 to the Transportation Grant \$701.40 = \$272,009.62

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$52,985.00 from the Total Formula Revenue \$272,009.62 = \$219,024.62

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,139

Total Formula Revenue per Extended ADMw = \$9,162

Charter Schools Rate( ORS 338.155 ) = \$9,633

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Harney County, Drewsey SD 13 - 2019**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$43,081.00
Federal Forest Fees	=	\$2,895.00
Common School Fund	=	\$444.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$46,420.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	38.00
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>25.70</b>

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,244.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,244.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$870.80		

**2020-2021 Extended ADMw**

2020-2021 ADMw 33.75

2019-2020 ADMw 31.62

Extended ADMw 33.75

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 25.7 by \$25 then add \$4500 to the result = \$5,142.50  
Then multiply \$5,142.50 by the Extended ADMw 33.748 and then by the funding ratio 1.947494604546 = \$337,985.92

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$337,985.92 to the Transportation Grant \$870.80 = \$338,856.72

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$46,420.00 from the Total Formula Revenue \$338,856.72 = \$292,436.72

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,015

Total Formula Revenue per Extended ADMw = \$10,041

Charter Schools Rate( ORS 338.155 ) = 10,015

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Harney County, Frenchglen SD 16 - 2020**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$199.00
Federal Forest Fees	=	\$3,213.00
Common School Fund	=	\$12,731.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,143.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	27.00
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>14.70</b>

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$17,646.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$17,646.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$15,881.40

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 36.75

**2019-2020 ADMw** 29.08

**Extended ADMw** 36.75

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 14.7 by \$25 then add \$4500 to the result = \$4,867.50  
Then multiply \$4,867.50 by the Extended ADMw 36.7534 and then by the funding ratio 1.947494604546 = \$348,401.28

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$348,401.28 to the Transportation Grant \$15,881.40 = \$364,282.68

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$16,143.00 from the Total Formula Revenue \$364,282.68 = \$348,139.68

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,479

Total Formula Revenue per Extended ADMw = \$9,912

Charter Schools Rate( ORS 338.155 ) = \$9,479

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Harney County, Double O SD 28 - 2021**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,808.00
Federal Forest Fees	=	\$2,858.00
Common School Fund	=	\$422.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,088.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.00
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.30</b>

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,767.00
Supplies	=	\$15.00
Other	=	\$275.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,057.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,139.90

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 31.33	<b>2019-2020 ADMw</b> 32.96	<b>Extended ADMw</b> 32.96
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.3 by \$25 then add \$4500 to the result = \$4,442.50  
 Then multiply \$4,442.50 by the Extended ADMw 32.96 and then by the funding ratio 1.947494604546 = \$285,161.51

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$285,161.51 to the Transportation Grant \$2,139.90 = \$287,301.41

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$7,088.00 from the Total Formula Revenue \$287,301.41 = \$280,213.41

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,652	Total Formula Revenue per Extended ADMw = \$8,717
Charter Schools Rate( ORS 338.155 ) = \$9,101	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Harney County, South Harney SD 33 - 2022**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$29,607.00
Federal Forest Fees	=	\$3,620.00
Common School Fund	=	\$425.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$33,652.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	17.50
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>5.20</b>

**2020-2021 Transportation Grant**

Salaries	=	\$35,152.00
Payroll	=	\$35,445.00
Purchased Services	=	\$18,884.00
Supplies	=	\$13,781.00
Other	=	\$3,386.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$17,170.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$2,363.00)
Net Eligible Trans Expenditures	=	\$121,455.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$109,309.50

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 41.16

**2019-2020 ADMw** 40.79

**Extended ADMw** 41.16

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 5.2 by \$25 then add \$4500 to the result = \$4,630.00  
Then multiply \$4,630.00 by the Extended ADMw 41.1583 and then by the funding ratio 1.947494604546 = \$371,120.28

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$371,120.28 to the Transportation Grant \$109,309.50 = \$480,429.78

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$33,652.00 from the Total Formula Revenue \$480,429.78 = \$446,777.78

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,017

Total Formula Revenue per Extended ADMw = \$11,673

Charter Schools Rate( ORS 338.155 ) = \$9,017

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Harney County, Harney County Union High SD 1J - 2023**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$569,549.00
Federal Forest Fees	=	\$109,465.00
Common School Fund	=	\$12,028.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$691,042.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.90
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.40</b>

**2020-2021 Transportation Grant**

Salaries	=	\$214,993.00
Payroll	=	\$135,983.00
Purchased Services	=	\$125,981.00
Supplies	=	\$10,259.00
Other	=	\$21,113.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$12,731.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$3,140.00)
Net Eligible Trans Expenditures	=	\$517,920.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$362,544.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 1,299.34      2019-2020 ADMw 757.24      Extended ADMw 1,299.34

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.4 by \$25 then add \$4500 to the result = \$4,440.00  
Then multiply \$4,440.00 by the Extended ADMw 1299.34 and then by the funding ratio 1.947494604546 = \$11,235,231.92

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$11,235,231.92 to the Transportation Grant \$362,544.00 = \$11,597,775.92

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$691,042.00 from the Total Formula Revenue \$11,597,775.92 = \$10,906,733.92

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,647      Total Formula Revenue per Extended ADMw = \$8,926  
Charter Schools Rate( ORS 338.155 ) = \$8,647

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Hood River County, Hood River County SD - 2024**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,324,685.00
Federal Forest Fees	=	\$102,312.00
Common School Fund	=	\$398,396.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,825,393.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.08
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.78

**2020-2021 Transportation Grant**

Salaries	=	\$818,039.00
Payroll	=	\$586,142.00
Purchased Services	=	\$99,928.00
Supplies	=	\$221,752.00
Other	=	\$41,727.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$199,041.00
Fees Collected	=	(\$42,792.00)
Non-Reimbursable	=	(\$82,390.00)
Net Eligible Trans Expenditures	=	\$1,841,447.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,289,012.90

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 4,729.33	<b>2019-2020 ADMw</b> 5,013.22	<b>Extended ADMw</b> 5,013.22
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.78 by \$25 then add \$4500 to the result = \$4,544.50  
 Then multiply \$4,544.50 by the Extended ADMw 5013.2233 and then by the funding ratio 1.947494604546 = \$44,368,977.50

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$44,368,977.50 to the Transportation Grant \$1,289,012.90 = \$45,657,990.40

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$13,825,393.00 from the Total Formula Revenue \$45,657,990.40 = \$31,832,597.40

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,850	Total Formula Revenue per Extended ADMw = \$9,108
Charter Schools Rate( ORS 338.155 ) = \$9,382	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Jackson County, Phoenix-Talent SD 4 - 2039**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,254,933.00
Federal Forest Fees	=	\$25,472.00
Common School Fund	=	\$258,360.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,538,765.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.76</b>

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,428,923.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$28,973.00)
Net Eligible Trans Expenditures	=	\$1,399,950.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$979,965.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,953.55	<b>2019-2020 ADMw</b> 3,233.75	<b>Extended ADMw</b> 3,233.75
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.76 by \$25 then add \$4500 to the result = \$4,519.00  
 Then multiply \$4,519.00 by the Extended ADMw 3233.7502 and then by the funding ratio 1.947494604546 = \$28,459,356.31

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$28,459,356.31 to the Transportation Grant \$979,965.00 = \$29,439,321.31

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$10,538,765.00 from the Total Formula Revenue \$29,439,321.31 = \$18,900,556.31

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,801	Total Formula Revenue per Extended ADMw = \$9,104
Charter Schools Rate( ORS 338.155 ) = \$9,636	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$267,912.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Jackson County, Ashland SD 5 - 2041**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,466,350.00
Federal Forest Fees	=	\$27,672.00
Common School Fund	=	\$269,420.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,763,442.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.17

**2020-2021 Transportation Grant**

Salaries	=	\$464,484.00
Payroll	=	\$404,606.00
Purchased Services	=	\$89,923.00
Supplies	=	\$56,087.00
Other	=	\$25,952.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$155,648.00
Fees Collected	=	(\$11,151.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,185,549.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$829,884.30

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,899.14	<b>2019-2020 ADMw</b> 3,270.87	<b>Extended ADMw</b> 3,270.87
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.17 by \$25 then add \$4500 to the result = \$4,495.75  
 Then multiply \$4,495.75 by the Extended ADMw 3270.8686 and then by the funding ratio 1.947494604546 = \$28,637,922.78

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$28,637,922.78 to the Transportation Grant \$829,884.30 = \$29,467,807.08

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$15,763,442.00 from the Total Formula Revenue \$29,467,807.08 = \$13,704,365.08

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,755	Total Formula Revenue per Extended ADMw = \$9,009
Charter Schools Rate( ORS 338.155 ) = \$9,878	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$161,825.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Jackson County, Central Point SD 6 - 2042**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,012,198.00
Federal Forest Fees	=	\$47,433.00
Common School Fund	=	\$456,000.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,515,631.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.22
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.08</b>

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,080,525.00
Supplies	=	\$123,357.00
Other	=	\$0.00
Garage Depreciation	=	\$44,940.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$3,905.00)
Non-Reimbursable	=	(\$26,063.00)
Net Eligible Trans Expenditures	=	\$2,218,854.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,553,197.80

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 5,499.67	<b>2019-2020 ADMw</b> 5,594.49	<b>Extended ADMw</b> 5,594.49
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.08 by \$25 then add \$4500 to the result = \$4,498.00  
 Then multiply \$4,498.00 by the Extended ADMw 5594.4854 and then by the funding ratio 1.947494604546 = \$49,006,745.13

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$49,006,745.13 to the Transportation Grant \$1,553,197.80 = \$50,559,942.93

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$13,515,631.00 from the Total Formula Revenue \$50,559,942.93 = \$37,044,311.93

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,760	Total Formula Revenue per Extended ADMw = \$9,037
Charter Schools Rate( ORS 338.155 ) = \$8,911	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$22,891.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Jackson County, Eagle Point SD 9 - 2043**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,693,383.00
Federal Forest Fees	=	\$40,723.00
Common School Fund	=	\$413,055.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,147,161.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.66
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.64</b>

**2020-2021 Transportation Grant**

Salaries	=	\$721,061.00
Payroll	=	\$508,312.00
Purchased Services	=	\$74,010.00
Supplies	=	\$168,419.00
Other	=	\$64,162.00
Garage Depreciation	=	\$10,000.00
Bus Depreciation	=	\$226,491.00
Fees Collected	=	(\$14,928.00)
Non-Reimbursable	=	(\$7,032.00)
Net Eligible Trans Expenditures	=	\$1,750,495.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,225,346.50

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 4,928.90	<b>2019-2020 ADMw</b> 4,962.71	<b>Extended ADMw</b> 4,962.71
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00  
 Then multiply \$4,459.00 by the Extended ADMw 4962.7119 and then by the funding ratio 1.947494604546 = \$43,095,586.88

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$43,095,586.88 to the Transportation Grant \$1,225,346.50 = \$44,320,933.38

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$12,147,161.00 from the Total Formula Revenue \$44,320,933.38 = \$32,173,772.38

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,684	Total Formula Revenue per Extended ADMw = \$8,931
Charter Schools Rate( ORS 338.155 ) = \$8,743	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$70,627.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Jackson County, Rogue River SD 35 - 2044**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,765,128.00
Federal Forest Fees	=	\$9,440.00
Common School Fund	=	\$91,165.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,865,733.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.11

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$777,115.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,560.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,058.00)
Net Eligible Trans Expenditures	=	\$750,617.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525,431.90

**2020-2021 Extended ADMw**

2020-2021 ADMw 1,348.76      2019-2020 ADMw 1,362.07      Extended ADMw 1,362.07

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.11 by \$25 then add \$4500 to the result = \$4,422.25  
Then multiply \$4,422.25 by the Extended ADMw 1362.0674 and then by the funding ratio 1.947494604546 = \$11,730,543.99

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$11,730,543.99 to the Transportation Grant \$525,431.90 = \$12,255,975.89

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,865,733.00 from the Total Formula Revenue \$12,255,975.89 = \$8,390,242.89

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,612      Total Formula Revenue per Extended ADMw = \$8,998  
Charter Schools Rate( ORS 338.155 ) = \$8,697

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$22,665.00)

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Jackson County, Prospect SD 59 - 2045**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$632,414.00
Federal Forest Fees	=	\$2,099.00
Common School Fund	=	\$20,696.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$655,209.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.90
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.60</b>

**2020-2021 Transportation Grant**

Salaries	=	\$24,293.00
Payroll	=	\$12,296.00
Purchased Services	=	\$179,194.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$20,160.00)
Net Eligible Trans Expenditures	=	\$195,623.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$136,936.10

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 357.97	<b>2019-2020 ADMw</b> 362.39	<b>Extended ADMw</b> 362.39
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.6 by \$25 then add \$4500 to the result = \$4,540.00  
 Then multiply \$4,540.00 by the Extended ADMw 362.3938 and then by the funding ratio 1.947494604546 = \$3,204,150.26

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,204,150.26 to the Transportation Grant \$136,936.10 = \$3,341,086.36

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$655,209.00 from the Total Formula Revenue \$3,341,086.36 = \$2,685,877.36

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,842	Total Formula Revenue per Extended ADMw = \$9,219
Charter Schools Rate( ORS 338.155 ) = \$8,951	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Jackson County, Butte Falls SD 91 - 2046**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$500,351.00
Federal Forest Fees	=	\$2,150.00
Common School Fund	=	\$20,815.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$523,316.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.90
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.40

**2020-2021 Transportation Grant**

Salaries	=	\$73,216.00
Payroll	=	\$46,162.00
Purchased Services	=	\$9,440.00
Supplies	=	\$6,162.00
Other	=	\$4,950.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$28,230.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$3,123.00)
Net Eligible Trans Expenditures	=	\$165,037.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$115,525.90

**2020-2021 Extended ADMw**

2020-2021 ADMw 400.80      2019-2020 ADMw 384.88      Extended ADMw 400.80

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.4 by \$25 then add \$4500 to the result = \$4,465.00  
Then multiply \$4,465.00 by the Extended ADMw 400.8032 and then by the funding ratio 1.947494604546 = \$3,485,209.64

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,485,209.64 to the Transportation Grant \$115,525.90 = \$3,600,735.54

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$523,316.00 from the Total Formula Revenue \$3,600,735.54 = \$3,077,419.54

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,696      Total Formula Revenue per Extended ADMw = \$8,984  
Charter Schools Rate( ORS 338.155 ) = \$8,696

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$36,053.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Jackson County, Pinehurst SD 94 - 2047**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$223,484.00
Federal Forest Fees	=	\$152.00
Common School Fund	=	\$1,688.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$225,324.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	6.00
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-6.30</b>

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$5,576.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$5,576.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,903.20

**2020-2021 Extended ADMw**

2020-2021 ADMw 53.54

2019-2020 ADMw 43.61

Extended ADMw 53.54

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -6.3 by \$25 then add \$4500 to the result = \$4,342.50  
Then multiply \$4,342.50 by the Extended ADMw 53.5447 and then by the funding ratio 1.947494604546 = \$452,827.28

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$452,827.28 to the Transportation Grant \$3,903.20 = \$456,730.48

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$225,324.00 from the Total Formula Revenue \$456,730.48 = \$231,406.48

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,457

Total Formula Revenue per Extended ADMw = \$8,530

Charter Schools Rate( ORS 338.155 ) = \$8,457

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Jackson County, Medford SD 549C - 2048**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$42,421,691.00
Federal Forest Fees	=	\$141,986.00
Common School Fund	=	\$1,440,171.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$44,003,848.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.91
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.39</b>

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,768,025.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$15,714.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$14,512.00)
Net Eligible Trans Expenditures	=	\$3,769,227.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,638,458.90

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 16,514.34	<b>2019-2020 ADMw</b> 17,265.84	<b>Extended ADMw</b> 17,265.84
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25  
 Then multiply \$4,465.25 by the Extended ADMw 17265.8444 and then by the funding ratio 1.947494604546 = \$150,144,651.08

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$150,144,651.08 to the Transportation Grant \$2,638,458.90 = \$152,783,109.98

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$44,003,848.00 from the Total Formula Revenue \$152,783,109.98 = \$108,779,261.98

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,696	Total Formula Revenue per Extended ADMw = \$8,849
Charter Schools Rate( ORS 338.155 ) = \$9,092	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$28,942.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Jefferson County, Culver SD 4 - 2050**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,837,841.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$54,784.00
County School Fund	=	\$28,724.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,921,349.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.45</b>

**2020-2021 Transportation Grant**

Salaries	=	\$169,496.00
Payroll	=	\$116,000.00
Purchased Services	=	\$37,736.00
Supplies	=	\$14,225.00
Other	=	\$18,585.00
Garage Depreciation	=	\$9,346.00
Bus Depreciation	=	\$62,789.00
Fees Collected	=	(\$2,811.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$425,366.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$297,756.20

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 863.65      **2019-2020 ADMw** 909.54      **Extended ADMw** 909.54

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.45 by \$25 then add \$4500 to the result = \$4,488.75  
Then multiply \$4,488.75 by the Extended ADMw 909.5399 and then by the funding ratio 1.947494604546 = \$7,951,030.82

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$7,951,030.82 to the Transportation Grant \$297,756.20 = \$8,248,787.02

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,921,349.00 from the Total Formula Revenue \$8,248,787.02 = \$6,327,438.02

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,742      Total Formula Revenue per Extended ADMw = \$9,069  
Charter Schools Rate( ORS 338.155 ) = \$9,206

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Jefferson County, Ashwood SD 8 - 2051**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$546.00
County School Fund	=	\$2,111.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,657.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.00
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.30</b>

**2020-2021 Transportation Grant**

Salaries	=	\$14,460.00
Payroll	=	\$16,118.00
Purchased Services	=	\$2,358.00
Supplies	=	\$2,405.00
Other	=	\$2,271.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$7,365.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$4,938.00)
Net Eligible Trans Expenditures	=	\$40,039.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$36,035.10

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 38.29

**2019-2020 ADMw** 32.93

**Extended ADMw** 38.29

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.3 by \$25 then add \$4500 to the result = \$4,467.50  
Then multiply \$4,467.50 by the Extended ADMw 38.29 and then by the funding ratio 1.947494604546 = \$333,139.55

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$333,139.55 to the Transportation Grant \$36,035.10 = \$369,174.65

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,657.00 from the Total Formula Revenue \$369,174.65 = \$366,517.65

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,700

Total Formula Revenue per Extended ADMw = \$9,642

Charter Schools Rate( ORS 338.155 ) = \$8,700

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Jefferson County, Black Butte SD 41 - 2052**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$307,232.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,876.00
County School Fund	=	\$983.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$310,091.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	8.47
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.83</b>

**2020-2021 Transportation Grant**

Salaries	=	\$35,035.00
Payroll	=	\$15,160.00
Purchased Services	=	\$3,591.00
Supplies	=	\$533.00
Other	=	\$451.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$9,995.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$64,765.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$58,288.50

**2020-2021 Extended ADMw**

2020-2021 ADMw 58.33

2019-2020 ADMw 57.11

Extended ADMw 58.33

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.83 by \$25 then add \$4500 to the result = \$4,404.25  
Then multiply \$4,404.25 by the Extended ADMw 58.33 and then by the funding ratio 1.947494604546 = \$500,311.17

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$500,311.17 to the Transportation Grant \$58,288.50 = \$558,599.67

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$310,091.00 from the Total Formula Revenue \$558,599.67 = \$248,508.67

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,577

Total Formula Revenue per Extended ADMw = \$9,577

Charter Schools Rate( ORS 338.155 ) = \$8,577

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Jefferson County, Jefferson County SD 509J - 2053**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,101,576.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$240,116.00
County School Fund	=	\$127,386.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,469,078.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.18</b>

**2020-2021 Transportation Grant**

Salaries	=	\$1,065,867.00
Payroll	=	\$754,958.00
Purchased Services	=	\$53,129.00
Supplies	=	\$194,780.00
Other	=	\$42,083.00
Garage Depreciation	=	\$612.00
Bus Depreciation	=	\$251,763.00
Fees Collected	=	(\$14,172.00)
Non-Reimbursable	=	(\$73,275.00)
Net Eligible Trans Expenditures	=	\$2,275,745.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,593,021.50

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,628.15	<b>2019-2020 ADMw</b> 3,736.92	<b>Extended ADMw</b> 3,736.92
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.18 by \$25 then add \$4500 to the result = \$4,445.50  
 Then multiply \$4,445.50 by the Extended ADMw 3736.9173 and then by the funding ratio 1.947494604546 = \$32,352,687.63

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$32,352,687.63 to the Transportation Grant \$1,593,021.50 = \$33,945,709.13

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$5,469,078.00 from the Total Formula Revenue \$33,945,709.13 = \$28,476,631.13

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,658	Total Formula Revenue per Extended ADMw = \$9,084
Charter Schools Rate( ORS 338.155 ) = \$8,917	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$161,079.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Josephine County, Grants Pass SD 7 - 2054**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,109,140.00
Federal Forest Fees	=	\$113,793.00
Common School Fund	=	\$587,664.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,810,597.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.38
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.08</b>

**2020-2021 Transportation Grant**

Salaries	=	\$1,311,820.00
Payroll	=	\$1,040,921.00
Purchased Services	=	\$25,157.00
Supplies	=	\$256,415.00
Other	=	\$36,532.00
Garage Depreciation	=	\$57,553.00
Bus Depreciation	=	\$301,759.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$40,602.00)
Net Eligible Trans Expenditures	=	\$2,989,555.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,092,688.50

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 6,532.03	<b>2019-2020 ADMw</b> 7,161.59	<b>Extended ADMw</b> 7,161.59
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00  
 Then multiply \$4,527.00 by the Extended ADMw 7161.5872 and then by the funding ratio 1.947494604546 = \$63,138,759.06

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$63,138,759.06 to the Transportation Grant \$2,092,688.50 = \$65,231,447.56

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$16,810,597.00 from the Total Formula Revenue \$65,231,447.56 = \$48,420,850.56

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,816	Total Formula Revenue per Extended ADMw = \$9,109
Charter Schools Rate( ORS 338.155 ) = \$9,666	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$69,356.00)



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Josephine County, Three Rivers/Josephine County SD - 2055**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,665,814.00
Federal Forest Fees	=	\$143,456.00
Common School Fund	=	\$453,991.00
County School Fund	=	\$0.00
State Managed Timber	=	\$19,080.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,282,341.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.60
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.30</b>

**2020-2021 Transportation Grant**

Salaries	=	\$13,175.00
Payroll	=	\$8,005.00
Purchased Services	=	\$4,007,921.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$19,620.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$133,030.00)
Net Eligible Trans Expenditures	=	\$3,915,691.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,740,983.70

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 5,402.68      **2019-2020 ADMw** 5,781.04      **Extended ADMw** 5,781.04

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.3 by \$25 then add \$4500 to the result = \$4,532.50  
 Then multiply \$4,532.50 by the Extended ADMw 5781.0417 and then by the funding ratio 1.947494604546 = \$51,029,366.63

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$51,029,366.63 to the Transportation Grant \$2,740,983.70 = \$53,770,350.33

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$19,282,341.00 from the Total Formula Revenue \$53,770,350.33 = \$34,488,009.33

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,827      Total Formula Revenue per Extended ADMw = \$9,301  
 Charter Schools Rate( ORS 338.155 ) = \$9,445

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due      \$97,432.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Klamath County, Klamath Falls City Schools - 2056**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,402,436.00
Federal Forest Fees	=	\$346,280.00
Common School Fund	=	\$266,871.00
County School Fund	=	\$77,540.00
State Managed Timber	=	\$8,493.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,101,620.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.12

**2020-2021 Transportation Grant**

Salaries	=	\$739,463.00
Payroll	=	\$466,539.00
Purchased Services	=	\$33,663.00
Supplies	=	\$169,283.00
Other	=	\$18,657.00
Garage Depreciation	=	\$1,641.00
Bus Depreciation	=	\$128,237.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$53,100.00)
Net Eligible Trans Expenditures	=	\$1,504,383.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,053,068.10

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 3,289.57      **2019-2020 ADMw** 3,534.87      **Extended ADMw** 3,534.87

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.12 by \$25 then add \$4500 to the result = \$4,472.00  
Then multiply \$4,472.00 by the Extended ADMw 3534.873 and then by the funding ratio 1.947494604546 = \$30,785,901.34

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$30,785,901.34 to the Transportation Grant \$1,053,068.10 = \$31,838,969.44

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$7,101,620.00 from the Total Formula Revenue \$31,838,969.44 = \$24,737,349.44

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,709      Total Formula Revenue per Extended ADMw = \$9,007  
Charter Schools Rate( ORS 338.155 ) = \$9,359

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Klamath County, Klamath County SD - 2057**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,471,608.00
Federal Forest Fees	=	\$828,509.00
Common School Fund	=	\$620,905.00
County School Fund	=	\$220,548.00
State Managed Timber	=	\$400,342.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$15,113.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,557,025.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.50
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.20</b>

**2020-2021 Transportation Grant**

Salaries	=	\$1,937,694.00
Payroll	=	\$1,158,536.00
Purchased Services	=	\$121,811.00
Supplies	=	\$561,790.00
Other	=	\$439,163.00
Garage Depreciation	=	\$42,720.00
Bus Depreciation	=	\$435,287.00
Fees Collected	=	(\$11,418.00)
Non-Reimbursable	=	(\$129,869.00)
Net Eligible Trans Expenditures	=	\$4,555,714.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,188,999.80

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 8,511.04	<b>2019-2020 ADMw</b> 8,418.86	<b>Extended ADMw</b> 8,511.04
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.2 by \$25 then add \$4500 to the result = \$4,505.00  
 Then multiply \$4,505.00 by the Extended ADMw 8511.0425 and then by the funding ratio 1.947494604546 = \$74,671,318.11

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$74,671,318.11 to the Transportation Grant \$3,188,999.80 = \$77,860,317.91

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$18,557,025.00 from the Total Formula Revenue \$77,860,317.91 = \$59,303,292.91

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,773	Total Formula Revenue per Extended ADMw = \$9,148
Charter Schools Rate( ORS 338.155 ) = \$8,773	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$15,570.00)

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Lake County, Lake County SD 7 - 2059**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,103,958.00
Federal Forest Fees	=	\$298,396.00
Common School Fund	=	\$52,708.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,455,062.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.16
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.14

**2020-2021 Transportation Grant**

Salaries	=	\$169,564.00
Payroll	=	\$197,429.00
Purchased Services	=	\$13,279.00
Supplies	=	\$49,269.00
Other	=	\$17,607.00
Garage Depreciation	=	\$7,308.00
Bus Depreciation	=	\$37,901.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$48,458.00)
Net Eligible Trans Expenditures	=	\$443,899.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$310,729.30

**2020-2021 Extended ADMw**

2020-2021 ADMw 976.78      2019-2020 ADMw 994.40      Extended ADMw 994.40

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.14 by \$25 then add \$4500 to the result = \$4,471.50  
Then multiply \$4,471.50 by the Extended ADMw 994.3988 and then by the funding ratio 1.947494604546 = \$8,659,445.63

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$8,659,445.63 to the Transportation Grant \$310,729.30 = \$8,970,174.93

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,455,062.00 from the Total Formula Revenue \$8,970,174.93 = \$5,515,112.93

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,708      Total Formula Revenue per Extended ADMw = \$9,021  
Charter Schools Rate( ORS 338.155 ) = \$8,865

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$13,661.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Lake County, Paisley SD 11 - 2060**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$404,761.00
Federal Forest Fees	=	\$24,408.00
Common School Fund	=	\$4,379.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$433,548.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.97</b>

**2020-2021 Transportation Grant**

Salaries	=	\$26,326.00
Payroll	=	\$24,141.00
Purchased Services	=	\$30,368.00
Supplies	=	\$5,553.00
Other	=	\$5,204.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$24,503.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$9,763.00)
Net Eligible Trans Expenditures	=	\$106,332.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$74,432.40

**2020-2021 Extended ADMw**

2020-2021 ADMw 327.95      2019-2020 ADMw 337.56      Extended ADMw 337.56

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.97 by \$25 then add \$4500 to the result = \$4,524.25  
Then multiply \$4,524.25 by the Extended ADMw 337.56 and then by the funding ratio 1.947494604546 = \$2,974,225.11

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$2,974,225.11 to the Transportation Grant \$74,432.40 = \$3,048,657.51

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$433,548.00 from the Total Formula Revenue \$3,048,657.51 = \$2,615,109.51

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,811      Total Formula Revenue per Extended ADMw = \$9,031  
Charter Schools Rate( ORS 338.155 ) = \$9,069

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Lake County, North Lake SD 14 - 2061**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,088,558.00
Federal Forest Fees	=	\$91,778.00
Common School Fund	=	\$16,180.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,196,516.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.63
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.33</b>

**2020-2021 Transportation Grant**

Salaries	=	\$14,626.00
Payroll	=	\$9,835.00
Purchased Services	=	\$323,327.00
Supplies	=	\$619.00
Other	=	\$15,225.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$54,658.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$418,290.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$334,632.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 412.68      **2019-2020 ADMw** 403.63      **Extended ADMw** 412.68

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.33 by \$25 then add \$4500 to the result = \$4,558.25  
Then multiply \$4,558.25 by the Extended ADMw 412.6844 and then by the funding ratio 1.947494604546 = \$3,663,468.45

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,663,468.45 to the Transportation Grant \$334,632.00 = \$3,998,100.45

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,196,516.00 from the Total Formula Revenue \$3,998,100.45 = \$2,801,584.45

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,877      Total Formula Revenue per Extended ADMw = \$9,688  
Charter Schools Rate( ORS 338.155 ) = \$8,877

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due      \$14,916.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Lake County, Plush SD 18 - 2062**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$41,945.00
Federal Forest Fees	=	\$4,911.00
Common School Fund	=	\$866.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$47,722.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.00
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.30</b>

**2020-2021 Transportation Grant**

Salaries	=	\$9,349.00
Payroll	=	\$10,459.00
Purchased Services	=	\$28,494.00
Supplies	=	\$0.00
Other	=	\$1,700.00
Garage Depreciation	=	\$523.00
Bus Depreciation	=	\$5,303.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$55,828.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$50,245.20

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 40.28

**2019-2020 ADMw** 38.78

**Extended ADMw** 40.28

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.3 by \$25 then add \$4500 to the result = \$4,467.50  
Then multiply \$4,467.50 by the Extended ADMw 40.2829 and then by the funding ratio 1.947494604546 = \$350,478.64

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$350,478.64 to the Transportation Grant \$50,245.20 = \$400,723.84

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$47,722.00 from the Total Formula Revenue \$400,723.84 = \$353,001.84

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,700

Total Formula Revenue per Extended ADMw = \$9,948

Charter Schools Rate( ORS 338.155 ) = \$8,700

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Lake County, Adel SD 21 - 2063**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$212,058.00
Federal Forest Fees	=	\$4,911.00
Common School Fund	=	\$866.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$217,835.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	5.00
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-7.30</b>

**2020-2021 Transportation Grant**

Salaries	=	\$28,648.00
Payroll	=	\$14,615.00
Purchased Services	=	\$5,724.00
Supplies	=	\$9,208.00
Other	=	\$3,074.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$13,064.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$74,333.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$66,899.70

**2020-2021 Extended ADMw**

2020-2021 ADMw 46.47

2019-2020 ADMw 37.63

Extended ADMw 46.47

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -7.3 by \$25 then add \$4500 to the result = \$4,317.50  
Then multiply \$4,317.50 by the Extended ADMw 46.4684 and then by the funding ratio 1.947494604546 = \$390,720.62

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$390,720.62 to the Transportation Grant \$66,899.70 = \$457,620.32

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$217,835.00 from the Total Formula Revenue \$457,620.32 = \$239,785.32

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,408

Total Formula Revenue per Extended ADMw = \$9,848

Charter Schools Rate( ORS 338.155 ) = \$8,408

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Lane County, Pleasant Hill SD 1 - 2081**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,215,721.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$117,343.00
County School Fund	=	\$71,612.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,404,676.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.47

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$298,638.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,649.00
Fees Collected	=	(\$4,166.00)
Non-Reimbursable	=	(\$6,315.00)
Net Eligible Trans Expenditures	=	\$290,806.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$203,564.20

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,165.89	<b>2019-2020 ADMw</b> 1,217.42	<b>Extended ADMw</b> 1,217.42
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.47 by \$25 then add \$4500 to the result = \$4,463.25  
 Then multiply \$4,463.25 by the Extended ADMw 1217.416 and then by the funding ratio 1.947494604546 = \$10,581,968.93

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$10,581,968.93 to the Transportation Grant \$203,564.20 = \$10,785,533.13

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,404,676.00 from the Total Formula Revenue \$10,785,533.13 = \$7,380,857.13

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,692	Total Formula Revenue per Extended ADMw = \$8,859
Charter Schools Rate( ORS 338.155 ) = \$9,076	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$35,528.00)

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Lane County, Eugene SD 4J - 2082**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$76,472,374.00
Federal Forest Fees	=	\$587,923.00
Common School Fund	=	\$1,952,102.00
County School Fund	=	\$3,397,099.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$82,409,498.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.05
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.25</b>

**2020-2021 Transportation Grant**

Salaries	=	\$2,897,945.00
Payroll	=	\$2,429,561.00
Purchased Services	=	\$156,562.00
Supplies	=	\$398,230.00
Other	=	\$37,122.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$1,245,069.00
Fees Collected	=	(\$1,049.00)
Non-Reimbursable	=	(\$51,466.00)
Net Eligible Trans Expenditures	=	\$7,111,974.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,978,381.80

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 19,076.97	<b>2019-2020 ADMw</b> 20,052.40	<b>Extended ADMw</b> 20,052.40
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.25 by \$25 then add \$4500 to the result = \$4,493.75  
 Then multiply \$4,493.75 by the Extended ADMw 20052.4019 and then by the funding ratio 1.947494604546 = \$175,489,675.63

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$175,489,675.63 to the Transportation Grant \$4,978,381.80 = \$180,468,057.43

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$82,409,498.00 from the Total Formula Revenue \$180,468,057.43 = \$98,058,559.43

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,752	Total Formula Revenue per Extended ADMw = \$9,000
Charter Schools Rate( ORS 338.155 ) = \$9,199	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$77,772.00)

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Lane County, Springfield SD 19 - 2083**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$28,040,835.00
Federal Forest Fees	=	\$355,329.00
Common School Fund	=	\$1,148,109.00
County School Fund	=	\$363,710.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$29,907,983.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.62
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.32</b>

**2020-2021 Transportation Grant**

Salaries	=	\$2,040,773.00
Payroll	=	\$1,758,295.00
Purchased Services	=	\$210,248.00
Supplies	=	\$375,401.00
Other	=	\$247,685.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$689,322.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$20,163.00)
Net Eligible Trans Expenditures	=	\$5,301,561.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,711,092.70

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 11,689.97	<b>2019-2020 ADMw</b> 12,532.41	<b>Extended ADMw</b> 12,532.41
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.32 by \$25 then add \$4500 to the result = \$4,508.00  
 Then multiply \$4,508.00 by the Extended ADMw 12532.4075 and then by the funding ratio 1.947494604546 = \$110,025,836.31

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$110,025,836.31 to the Transportation Grant \$3,711,092.70 = \$113,736,929.01

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$29,907,983.00 from the Total Formula Revenue \$113,736,929.01 = \$83,828,946.01

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,779	Total Formula Revenue per Extended ADMw = \$9,075
Charter Schools Rate( ORS 338.155 ) = \$9,412	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$237,416.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Lane County, Fern Ridge SD 28J - 2084**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,772,916.00
Federal Forest Fees	=	\$52,139.00
Common School Fund	=	\$172,885.00
County School Fund	=	\$53,369.00
State Managed Timber	=	\$1,371,245.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,422,554.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.47
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.17

**2020-2021 Transportation Grant**

Salaries	=	\$4,447.00
Payroll	=	\$2,666.00
Purchased Services	=	\$797,383.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$804,496.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$563,147.20

**2020-2021 Extended ADMw**

2020-2021 ADMw 1,656.34      2019-2020 ADMw 1,805.14      Extended ADMw 1,805.14

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.17 by \$25 then add \$4500 to the result = \$4,504.25  
Then multiply \$4,504.25 by the Extended ADMw 1805.1435 and then by the funding ratio 1.947494604546 = \$15,834,723.43

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$15,834,723.43 to the Transportation Grant \$563,147.20 = \$16,397,870.63

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$6,422,554.00 from the Total Formula Revenue \$16,397,870.63 = \$9,975,316.63

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,772      Total Formula Revenue per Extended ADMw = \$9,084  
Charter Schools Rate( ORS 338.155 ) = \$9,560

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$85,549.00)

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Lane County, Mapleton SD 32 - 2085**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$715,790.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,844.00
County School Fund	=	\$10,890.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$744,524.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.39
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.91</b>

**2020-2021 Transportation Grant**

Salaries	=	\$138,236.00
Payroll	=	\$57,586.00
Purchased Services	=	\$13,298.00
Supplies	=	\$16,939.00
Other	=	\$8,812.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$42,395.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$3,882.00)
Net Eligible Trans Expenditures	=	\$273,384.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$246,045.60

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 273.40	<b>2019-2020 ADMw</b> 305.05	<b>Extended ADMw</b> 305.05
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.91 by \$25 then add \$4500 to the result = \$4,427.25  
 Then multiply \$4,427.25 by the Extended ADMw 305.0484 and then by the funding ratio 1.947494604546 = \$2,630,141.18

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$2,630,141.18 to the Transportation Grant \$246,045.60 = \$2,876,186.78

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$744,524.00 from the Total Formula Revenue \$2,876,186.78 = \$2,131,662.78

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,622	Total Formula Revenue per Extended ADMw = \$9,429
Charter Schools Rate( ORS 338.155 ) = \$9,620	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Lane County, Creswell SD 40 - 2086**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,554,162.00
Federal Forest Fees	=	\$44,196.00
Common School Fund	=	\$73,273.00
County School Fund	=	\$45,238.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,994.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,727,863.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.02
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.28</b>

**2020-2021 Transportation Grant**

Salaries	=	\$383,098.00
Payroll	=	\$293,094.00
Purchased Services	=	\$18,574.00
Supplies	=	\$52,674.00
Other	=	\$20,703.00
Garage Depreciation	=	\$13,846.00
Bus Depreciation	=	\$81,476.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$24,524.00)
Net Eligible Trans Expenditures	=	\$838,941.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$587,258.70

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,379.65	<b>2019-2020 ADMw</b> 1,559.28	<b>Extended ADMw</b> 1,559.28
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.28 by \$25 then add \$4500 to the result = \$4,493.00  
 Then multiply \$4,493.00 by the Extended ADMw 1559.2784 and then by the funding ratio 1.947494604546 = \$13,643,831.42

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$13,643,831.42 to the Transportation Grant \$587,258.70 = \$14,231,090.12

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,727,863.00 from the Total Formula Revenue \$14,231,090.12 = \$10,503,227.12

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,750	Total Formula Revenue per Extended ADMw = \$9,127
Charter Schools Rate( ORS 338.155 ) = \$9,889	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$93,807.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Lane County, South Lane SD 45J3 - 2087**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,759,622.00
Federal Forest Fees	=	\$93,294.00
Common School Fund	=	\$458,910.00
County School Fund	=	\$95,494.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,407,320.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.17

**2020-2021 Transportation Grant**

Salaries	=	\$980,750.00
Payroll	=	\$768,551.00
Purchased Services	=	\$90,038.00
Supplies	=	\$229,241.00
Other	=	\$84,408.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$257,452.00
Fees Collected	=	(\$3,922.00)
Non-Reimbursable	=	(\$38,450.00)
Net Eligible Trans Expenditures	=	\$2,368,068.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,657,647.60

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,332.77	<b>2019-2020 ADMw</b> 3,418.92	<b>Extended ADMw</b> 3,418.92
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.17 by \$25 then add \$4500 to the result = \$4,470.75  
 Then multiply \$4,470.75 by the Extended ADMw 3418.9161 and then by the funding ratio 1.947494604546 = \$29,767,687.08

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$29,767,687.08 to the Transportation Grant \$1,657,647.60 = \$31,425,334.68

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$8,407,320.00 from the Total Formula Revenue \$31,425,334.68 = \$23,018,014.68

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,707	Total Formula Revenue per Extended ADMw = \$9,192
Charter Schools Rate( ORS 338.155 ) = \$8,932	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$47,214.00)

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Lane County, Bethel SD 52 - 2088**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,271,278.00
Federal Forest Fees	=	\$187,800.00
Common School Fund	=	\$622,716.00
County School Fund	=	\$192,229.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,274,023.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.54</b>

**2020-2021 Transportation Grant**

Salaries	=	\$758,685.00
Payroll	=	\$545,092.00
Purchased Services	=	\$948,546.00
Supplies	=	\$25,620.00
Other	=	\$68,958.00
Garage Depreciation	=	\$20,452.00
Bus Depreciation	=	\$188,474.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$50,112.00)
Net Eligible Trans Expenditures	=	\$2,505,715.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,754,000.50

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 6,401.06	<b>2019-2020 ADMw</b> 6,654.78	<b>Extended ADMw</b> 6,654.78
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.54 by \$25 then add \$4500 to the result = \$4,486.50  
 Then multiply \$4,486.50 by the Extended ADMw 6654.7773 and then by the funding ratio 1.947494604546 = \$58,145,681.06

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$58,145,681.06 to the Transportation Grant \$1,754,000.50 = \$59,899,681.56

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$18,274,023.00 from the Total Formula Revenue \$59,899,681.56 = \$41,625,658.56

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,737	Total Formula Revenue per Extended ADMw = \$9,001
Charter Schools Rate( ORS 338.155 ) = \$9,084	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$108,563.00)



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Lane County, Crow-Applegate-Lorane SD 66 - 2089**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,316,119.00
Federal Forest Fees	=	\$8,859.00
Common School Fund	=	\$29,376.00
County School Fund	=	\$9,068.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,363,422.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.95
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.35

**2020-2021 Transportation Grant**

Salaries	=	\$148,494.00
Payroll	=	\$105,968.00
Purchased Services	=	\$26,900.00
Supplies	=	\$14,312.00
Other	=	\$14,356.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$35,608.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$4,743.00)
Net Eligible Trans Expenditures	=	\$340,895.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$272,716.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 395.81

2019-2020 ADMw 405.97

Extended ADMw 405.97

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.35 by \$25 then add \$4500 to the result = \$4,466.25  
Then multiply \$4,466.25 by the Extended ADMw 405.9703 and then by the funding ratio 1.947494604546 = \$3,531,128.77

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,531,128.77 to the Transportation Grant \$272,716.00 = \$3,803,844.77

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,363,422.00 from the Total Formula Revenue \$3,803,844.77 = \$2,440,422.77

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,698

Total Formula Revenue per Extended ADMw = \$9,370

Charter Schools Rate( ORS 338.155 ) = \$8,921

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$126.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Lane County, McKenzie SD 68 - 2090**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,933,853.00
Federal Forest Fees	=	\$7,716.00
Common School Fund	=	\$23,395.00
County School Fund	=	\$7,898.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,972,862.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	8.59
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.71

**2020-2021 Transportation Grant**

Salaries	=	\$137,171.00
Payroll	=	\$97,253.00
Purchased Services	=	\$20,114.00
Supplies	=	\$10,936.00
Other	=	\$14,733.00
Garage Depreciation	=	\$6,238.00
Bus Depreciation	=	\$23,525.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$13,307.00)
Net Eligible Trans Expenditures	=	\$296,663.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$237,330.40

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 344.42	<b>2019-2020 ADMw</b> 392.38	<b>Extended ADMw</b> 392.38
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.71 by \$25 then add \$4500 to the result = \$4,407.25  
 Then multiply \$4,407.25 by the Extended ADMw 392.3843 and then by the funding ratio 1.947494604546 = \$3,367,871.96

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,367,871.96 to the Transportation Grant \$237,330.40 = \$3,605,202.36

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,972,862.00 from the Total Formula Revenue \$3,605,202.36 = \$1,632,340.36

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,583	Total Formula Revenue per Extended ADMw = \$9,188
Charter Schools Rate( ORS 338.155 ) = \$9,778	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$7,093.00)

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Lane County, Junction City SD 69 - 2091**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,590,328.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$194,027.00
County School Fund	=	\$118,410.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,902,765.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.63
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.67</b>

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$936,218.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$936,218.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$655,352.60

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 1,873.97      **2019-2020 ADMw** 1,978.69      **Extended ADMw** 1,978.69

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25  
Then multiply \$4,483.25 by the Extended ADMw 1978.6865 and then by the funding ratio 1.947494604546 = \$17,276,119.96

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$17,276,119.96 to the Transportation Grant \$655,352.60 = \$17,931,472.56

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$5,902,765.00 from the Total Formula Revenue \$17,931,472.56 = \$12,028,707.56

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,731      Total Formula Revenue per Extended ADMw = \$9,062  
Charter Schools Rate( ORS 338.155 ) = \$9,219

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$12,063.00)

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Lane County, Lowell SD 71 - 2092**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,241,547.00
Federal Forest Fees	=	\$26,556.00
Common School Fund	=	\$88,056.00
County School Fund	=	\$27,183.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,383,342.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	6.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-6.29</b>

**2020-2021 Transportation Grant**

Salaries	=	\$269,413.00
Payroll	=	\$152,738.00
Purchased Services	=	\$55,699.00
Supplies	=	\$92,126.00
Other	=	\$51,197.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$102,693.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$24,786.00)
Net Eligible Trans Expenditures	=	\$699,080.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$489,356.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 1,524.71      **2019-2020 ADMw** 1,085.25      **Extended ADMw** 1,524.71

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -6.29 by \$25 then add \$4500 to the result = \$4,342.75  
Then multiply \$4,342.75 by the Extended ADMw 1524.705 and then by the funding ratio 1.947494604546 = \$12,895,165.39

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$12,895,165.39 to the Transportation Grant \$489,356.00 = \$13,384,521.39

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,383,342.00 from the Total Formula Revenue \$13,384,521.39 = \$12,001,179.39

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,457      Total Formula Revenue per Extended ADMw = \$8,778  
Charter Schools Rate( ORS 338.155 ) = \$8,457

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due      \$15,226.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Lane County, Oakridge SD 76 - 2093**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,356,794.00
Federal Forest Fees	=	\$19,342.00
Common School Fund	=	\$64,137.00
County School Fund	=	\$19,799.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,460,072.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.78
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.52</b>

**2020-2021 Transportation Grant**

Salaries	=	\$26,650.00
Payroll	=	\$17,279.00
Purchased Services	=	\$307,950.00
Supplies	=	\$0.00
Other	=	\$1,750.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$23,523.00)
Net Eligible Trans Expenditures	=	\$330,106.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$231,074.20

**2020-2021 Extended ADMw**

2020-2021 ADMw 716.77

2019-2020 ADMw 799.12

Extended ADMw 799.12

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.52 by \$25 then add \$4500 to the result = \$4,462.00  
Then multiply \$4,462.00 by the Extended ADMw 799.1165 and then by the funding ratio 1.947494604546 = \$6,944,099.37

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$6,944,099.37 to the Transportation Grant \$231,074.20 = \$7,175,173.57

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,460,072.00 from the Total Formula Revenue \$7,175,173.57 = \$5,715,101.57

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,690

Total Formula Revenue per Extended ADMw = \$8,979

Charter Schools Rate( ORS 338.155 ) = \$9,688

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$25,978.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Lane County, Marcola SD 79J - 2094**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$938,130.00
Federal Forest Fees	=	\$20,634.00
Common School Fund	=	\$70,225.00
County School Fund	=	\$21,120.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,050,109.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.44</b>

**2020-2021 Transportation Grant**

Salaries	=	\$101,583.00
Payroll	=	\$77,150.00
Purchased Services	=	\$24,460.00
Supplies	=	\$16,543.00
Other	=	\$10,176.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$40,289.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$4,671.00)
Net Eligible Trans Expenditures	=	\$265,530.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$185,871.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 952.98      2019-2020 ADMw 816.46      Extended ADMw 952.98

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00  
Then multiply \$4,489.00 by the Extended ADMw 952.98 and then by the funding ratio 1.947494604546 = \$8,331,240.18

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$8,331,240.18 to the Transportation Grant \$185,871.00 = \$8,517,111.18

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,050,109.00 from the Total Formula Revenue \$8,517,111.18 = \$7,467,002.18

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,742      Total Formula Revenue per Extended ADMw = \$8,937  
Charter Schools Rate( ORS 338.155 ) = \$8,742

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$10,541.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Lane County, Blachly SD 90 - 2095**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$325,167.00
Federal Forest Fees	=	\$7,767.00
Common School Fund	=	\$25,755.00
County School Fund	=	\$7,950.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$466,639.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.41
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.11

**2020-2021 Transportation Grant**

Salaries	=	\$72,658.00
Payroll	=	\$60,711.00
Purchased Services	=	\$25,649.00
Supplies	=	\$14,195.00
Other	=	\$13,139.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$36,531.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$24,404.00)
Net Eligible Trans Expenditures	=	\$198,479.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$138,935.30

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 378.88	<b>2019-2020 ADMw</b> 383.90	<b>Extended ADMw</b> 383.90
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.11 by \$25 then add \$4500 to the result = \$4,552.75  
 Then multiply \$4,552.75 by the Extended ADMw 383.9017 and then by the funding ratio 1.947494604546 = \$3,403,847.55

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,403,847.55 to the Transportation Grant \$138,935.30 = \$3,542,782.85

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$466,639.00 from the Total Formula Revenue \$3,542,782.85 = \$3,076,143.85

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,866	Total Formula Revenue per Extended ADMw = \$9,228
Charter Schools Rate( ORS 338.155 ) = \$8,984	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Lane County, Siuslaw SD 97J - 2096**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,783,432.00
Federal Forest Fees	=	\$46,562.00
Common School Fund	=	\$147,026.00
County School Fund	=	\$47,660.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,024,680.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.58
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.72

**2020-2021 Transportation Grant**

Salaries	=	\$494,753.00
Payroll	=	\$370,485.00
Purchased Services	=	\$34,500.00
Supplies	=	\$72,830.00
Other	=	\$59,902.00
Garage Depreciation	=	\$32,468.00
Bus Depreciation	=	\$181,636.00
Fees Collected	=	(\$12,438.00)
Non-Reimbursable	=	(\$38,906.00)
Net Eligible Trans Expenditures	=	\$1,195,230.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$836,661.00

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 1,455.28      **2019-2020 ADMw** 1,635.44      **Extended ADMw** 1,635.44

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.72 by \$25 then add \$4500 to the result = \$4,457.00  
Then multiply \$4,457.00 by the Extended ADMw 1635.4434 and then by the funding ratio 1.947494604546 = \$14,195,621.65

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$14,195,621.65 to the Transportation Grant \$836,661.00 = \$15,032,282.65

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$8,024,680.00 from the Total Formula Revenue \$15,032,282.65 = \$7,007,602.65

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,680      Total Formula Revenue per Extended ADMw = \$9,192  
Charter Schools Rate( ORS 338.155 ) = \$9,755

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$103,352.00



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Lincoln County, Lincoln County SD - 2097**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$39,440,376.00
Federal Forest Fees	=	\$251,057.00
Common School Fund	=	\$488,250.00
County School Fund	=	\$395,647.00
State Managed Timber	=	\$667,662.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$41,242,992.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.82</b>

**2020-2021 Transportation Grant**

Salaries	=	\$123,571.00
Payroll	=	\$65,894.00
Purchased Services	=	\$3,961,664.00
Supplies	=	\$18,713.00
Other	=	\$340.00
Garage Depreciation	=	\$22,105.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$152,319.00)
Net Eligible Trans Expenditures	=	\$4,039,968.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,827,977.60

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 6,456.35	<b>2019-2020 ADMw</b> 7,032.49	<b>Extended ADMw</b> 7,032.49
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.82 by \$25 then add \$4500 to the result = \$4,429.50  
 Then multiply \$4,429.50 by the Extended ADMw 7032.4884 and then by the funding ratio 1.947494604546 = \$60,665,250.28

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$60,665,250.28 to the Transportation Grant \$2,827,977.60 = \$63,493,227.88

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$41,242,992.00 from the Total Formula Revenue \$63,493,227.88 = \$22,250,235.88

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,626	Total Formula Revenue per Extended ADMw = \$9,029
Charter Schools Rate( ORS 338.155 ) = \$9,396	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$259,693.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Linn County, Harrisburg SD 7J - 2099**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,992,080.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,346.00
County School Fund	=	\$65,693.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,140,119.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.29</b>

**2020-2021 Transportation Grant**

Salaries	=	\$112,700.00
Payroll	=	\$76,876.00
Purchased Services	=	\$39,555.00
Supplies	=	\$17,288.00
Other	=	\$15,202.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$37,197.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$10,172.00)
Net Eligible Trans Expenditures	=	\$288,646.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$202,052.20

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 930.90	<b>2019-2020 ADMw</b> 1,009.75	<b>Extended ADMw</b> 1,009.75
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75  
 Then multiply \$4,467.75 by the Extended ADMw 1009.745 and then by the funding ratio 1.947494604546 = \$8,785,709.48

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$8,785,709.48 to the Transportation Grant \$202,052.20 = \$8,987,761.68

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,140,119.00 from the Total Formula Revenue \$8,987,761.68 = \$6,847,642.68

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,701	Total Formula Revenue per Extended ADMw = \$8,901
Charter Schools Rate( ORS 338.155 ) = \$9,438	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$63,801.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Linn County, Greater Albany Public SD 8J - 2100**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$27,336,855.00
Federal Forest Fees	=	\$252,683.00
Common School Fund	=	\$1,012,943.00
County School Fund	=	\$71,817.00
State Managed Timber	=	\$312,075.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$28,986,373.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.33
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.97</b>

**2020-2021 Transportation Grant**

Salaries	=	\$2,266,316.00
Payroll	=	\$1,550,981.00
Purchased Services	=	\$134,759.00
Supplies	=	\$458,213.00
Other	=	\$192,245.00
Garage Depreciation	=	\$18,999.00
Bus Depreciation	=	\$690,525.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$7,127.00)
Net Eligible Trans Expenditures	=	\$5,304,911.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,713,437.70

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 10,592.72	<b>2019-2020 ADMw</b> 11,050.54	<b>Extended ADMw</b> 11,050.54
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.97 by \$25 then add \$4500 to the result = \$4,475.75  
 Then multiply \$4,475.75 by the Extended ADMw 11050.5429 and then by the funding ratio 1.947494604546 = \$96,322,045.88

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$96,322,045.88 to the Transportation Grant \$3,713,437.70 = \$100,035,483.58

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$28,986,373.00 from the Total Formula Revenue \$100,035,483.58 = \$71,049,110.58

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,716	Total Formula Revenue per Extended ADMw = \$9,053
Charter Schools Rate( ORS 338.155 ) = \$9,093	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$78,863.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Linn County, Lebanon Community SD 9 - 2101**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,300,038.00
Federal Forest Fees	=	\$131,726.00
Common School Fund	=	\$407,425.00
County School Fund	=	\$24,611.00
State Managed Timber	=	\$162,687.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,026,487.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.15
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.15

**2020-2021 Transportation Grant**

Salaries	=	\$687,154.00
Payroll	=	\$552,166.00
Purchased Services	=	\$63,391.00
Supplies	=	\$119,965.00
Other	=	\$41,742.00
Garage Depreciation	=	\$5,554.00
Bus Depreciation	=	\$262,947.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$19,875.00)
Net Eligible Trans Expenditures	=	\$1,713,044.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,199,130.80

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 4,429.47	<b>2019-2020 ADMw</b> 4,908.01	<b>Extended ADMw</b> 4,908.01
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.15 by \$25 then add \$4500 to the result = \$4,471.25  
 Then multiply \$4,471.25 by the Extended ADMw 4908.0131 and then by the funding ratio 1.947494604546 = \$42,737,678.68

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$42,737,678.68 to the Transportation Grant \$1,199,130.80 = \$43,936,809.48

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$12,026,487.00 from the Total Formula Revenue \$43,936,809.48 = \$31,910,322.48

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,708	Total Formula Revenue per Extended ADMw = \$8,952
Charter Schools Rate( ORS 338.155 ) = \$9,648	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$333,985.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Linn County, Sweet Home SD 55 - 2102**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,145,883.00
Federal Forest Fees	=	\$71,233.00
Common School Fund	=	\$222,437.00
County School Fund	=	\$0.00
State Managed Timber	=	\$93,041.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,532,594.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.58
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.72</b>

**2020-2021 Transportation Grant**

Salaries	=	\$733,424.00
Payroll	=	\$393,619.00
Purchased Services	=	\$80,462.00
Supplies	=	\$78,620.00
Other	=	\$58,001.00
Garage Depreciation	=	\$7,226.00
Bus Depreciation	=	\$125,548.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$17,812.00)
Net Eligible Trans Expenditures	=	\$1,459,088.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,021,361.60

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,542.08	<b>2019-2020 ADMw</b> 2,711.16	<b>Extended ADMw</b> 2,711.16
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.72 by \$25 then add \$4500 to the result = \$4,482.00  
 Then multiply \$4,482.00 by the Extended ADMw 2711.159 and then by the funding ratio 1.947494604546 = \$23,664,814.45

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$23,664,814.45 to the Transportation Grant \$1,021,361.60 = \$24,686,176.05

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$5,532,594.00 from the Total Formula Revenue \$24,686,176.05 = \$19,153,582.05

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,729	Total Formula Revenue per Extended ADMw = \$9,105
Charter Schools Rate( ORS 338.155 ) = \$9,309	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$82,687.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Linn County, Scio SD 95 - 2103**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,521,048.00
Federal Forest Fees	=	\$22,934.00
Common School Fund	=	\$76,162.00
County School Fund	=	\$4,285.00
State Managed Timber	=	\$28,324.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,652,753.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.29</b>

**2020-2021 Transportation Grant**

Salaries	=	\$241,303.00
Payroll	=	\$162,767.00
Purchased Services	=	\$70,812.00
Supplies	=	\$52,316.00
Other	=	\$20,462.00
Garage Depreciation	=	\$5,900.00
Bus Depreciation	=	\$88,062.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$12,811.00)
Net Eligible Trans Expenditures	=	\$628,811.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$440,167.70

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,053.03	<b>2019-2020 ADMw</b> 1,053.73	<b>Extended ADMw</b> 3,053.03
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.29 by \$25 then add \$4500 to the result = \$4,417.75  
 Then multiply \$4,417.75 by the Extended ADMw 3053.025 and then by the funding ratio 1.947494604546 = \$26,266,835.80

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$26,266,835.80 to the Transportation Grant \$440,167.70 = \$26,707,003.50

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,652,753.00 from the Total Formula Revenue \$26,707,003.50 = \$25,054,250.50

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,604	Total Formula Revenue per Extended ADMw = \$8,748
Charter Schools Rate( ORS 338.155 ) = \$8,604	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Linn County, Santiam Canyon SD 129J - 2104**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,057,879.00
Federal Forest Fees	=	\$40,057.00
Common School Fund	=	\$184,564.00
County School Fund	=	\$20.00
State Managed Timber	=	\$600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,882,520.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.93
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

**2020-2021 Transportation Grant**

Salaries	=	\$19,905.00
Payroll	=	\$14,990.00
Purchased Services	=	\$190,406.00
Supplies	=	\$1,318.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$11,655.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,384.00)
Net Eligible Trans Expenditures	=	\$222,890.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$156,023.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 5,626.74	<b>2019-2020 ADMw</b> 5,173.39	<b>Extended ADMw</b> 5,626.74
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75  
 Then multiply \$4,465.75 by the Extended ADMw 5626.7425 and then by the funding ratio 1.947494604546 = \$48,935,914.73

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$48,935,914.73 to the Transportation Grant \$156,023.00 = \$49,091,937.73

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,882,520.00 from the Total Formula Revenue \$49,091,937.73 = \$46,209,417.73

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,697	Total Formula Revenue per Extended ADMw = \$8,725
Charter Schools Rate( ORS 338.155 ) = \$8,697	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$17,266.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Linn County, Central Linn SD 552 - 2105**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,412,550.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$62,163.00
County School Fund	=	\$0.00
State Managed Timber	=	\$24,702.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,499,415.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.21
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.09</b>

**2020-2021 Transportation Grant**

Salaries	=	\$287,240.00
Payroll	=	\$215,084.00
Purchased Services	=	\$86,368.00
Supplies	=	\$11,071.00
Other	=	\$14,395.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$22,465.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$22,576.00)
Net Eligible Trans Expenditures	=	\$614,047.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$429,832.90

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 753.46	<b>2019-2020 ADMw</b> 823.15	<b>Extended ADMw</b> 823.15
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.09 by \$25 then add \$4500 to the result = \$4,422.75  
 Then multiply \$4,422.75 by the Extended ADMw 823.1507 and then by the funding ratio 1.947494604546 = \$7,090,028.91

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$7,090,028.91 to the Transportation Grant \$429,832.90 = \$7,519,861.81

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,499,415.00 from the Total Formula Revenue \$7,519,861.81 = \$4,020,446.81

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,613	Total Formula Revenue per Extended ADMw = \$9,135
Charter Schools Rate( ORS 338.155 ) = \$9,410	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$50,579.00



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Malheur County, Jordan Valley SD 3 - 2107**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$204,246.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,292.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$209,538.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.26</b>

**2020-2021 Transportation Grant**

Salaries	=	\$61,989.00
Payroll	=	\$65,940.00
Purchased Services	=	\$29,277.00
Supplies	=	\$848.00
Other	=	\$9,600.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$19,174.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$6,832.00)
Net Eligible Trans Expenditures	=	\$179,996.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$161,996.40

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 157.65      **2019-2020 ADMw** 165.87      **Extended ADMw** 165.87

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50  
Then multiply \$4,506.50 by the Extended ADMw 165.8675 and then by the funding ratio 1.947494604546 = \$1,455,716.95

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$1,455,716.95 to the Transportation Grant \$161,996.40 = \$1,617,713.35

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$209,538.00 from the Total Formula Revenue \$1,617,713.35 = \$1,408,175.35

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,776      Total Formula Revenue per Extended ADMw = \$9,753  
Charter Schools Rate( ORS 338.155 ) = \$9,234

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Malheur County, Ontario SD 8C - 2108**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,544,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$227,730.00
County School Fund	=	\$1,160.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,772,890.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.17
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.13

**2020-2021 Transportation Grant**

Salaries	=	\$625,952.00
Payroll	=	\$450,173.00
Purchased Services	=	\$13,263.00
Supplies	=	\$96,508.00
Other	=	\$205,134.00
Garage Depreciation	=	\$1,282.00
Bus Depreciation	=	\$213,327.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$39,335.00)
Net Eligible Trans Expenditures	=	\$1,566,304.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,096,412.80

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,298.97	<b>2019-2020 ADMw</b> 3,402.52	<b>Extended ADMw</b> 3,402.52
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.13 by \$25 then add \$4500 to the result = \$4,471.75  
 Then multiply \$4,471.75 by the Extended ADMw 3402.5245 and then by the funding ratio 1.947494604546 = \$29,631,595.73

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$29,631,595.73 to the Transportation Grant \$1,096,412.80 = \$30,728,008.53

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$4,772,890.00 from the Total Formula Revenue \$30,728,008.53 = \$25,955,118.53

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,709	Total Formula Revenue per Extended ADMw = \$9,031
Charter Schools Rate( ORS 338.155 ) = \$8,982	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Malheur County, Juntura SD 12 - 2109**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$70,563.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$232.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$70,795.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	1.00
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-11.30

**2020-2021 Transportation Grant**

Salaries	=	\$6,475.00
Payroll	=	\$2,776.00
Purchased Services	=	\$4,238.00
Supplies	=	\$0.00
Other	=	\$1,530.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$15,019.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$13,517.10

**2020-2021 Extended ADMw**

2020-2021 ADMw 33.01

2019-2020 ADMw 27.64

Extended ADMw 33.01

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -11.3 by \$25 then add \$4500 to the result = \$4,217.50  
Then multiply \$4,217.50 by the Extended ADMw 33.007 and then by the funding ratio 1.947494604546 = \$271,104.93

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$271,104.93 to the Transportation Grant \$13,517.10 = \$284,622.03

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$70,795.00 from the Total Formula Revenue \$284,622.03 = \$213,827.03

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,214

Total Formula Revenue per Extended ADMw = \$8,623

Charter Schools Rate( ORS 338.155 ) = \$8,214

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Malheur County, Nyssa SD 26 - 2110**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$998,887.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$111,031.00
County School Fund	=	\$582.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,110,500.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	15.33
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.03</b>

**2020-2021 Transportation Grant**

Salaries	=	\$184,206.00
Payroll	=	\$111,779.00
Purchased Services	=	\$14,673.00
Supplies	=	\$51,509.00
Other	=	\$25,391.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$69,268.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$40,778.00)
Net Eligible Trans Expenditures	=	\$416,048.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$291,233.60

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,543.27	<b>2019-2020 ADMw</b> 1,586.00	<b>Extended ADMw</b> 1,586.00
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.03 by \$25 then add \$4500 to the result = \$4,575.75  
 Then multiply \$4,575.75 by the Extended ADMw 1585.9961 and then by the funding ratio 1.947494604546 = \$14,133,205.27

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$14,133,205.27 to the Transportation Grant \$291,233.60 = \$14,424,438.87

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,110,500.00 from the Total Formula Revenue \$14,424,438.87 = \$13,313,938.87

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,911	Total Formula Revenue per Extended ADMw = \$9,095
Charter Schools Rate( ORS 338.155 ) = \$9,158	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Malheur County, Annex SD 29 - 2111**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$207,910.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,122.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$217,032.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	26.28
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>13.98</b>

**2020-2021 Transportation Grant**

Salaries	=	\$45,164.00
Payroll	=	\$29,179.00
Purchased Services	=	\$12,238.00
Supplies	=	\$3,889.00
Other	=	\$3,911.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$10,434.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$104,815.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$83,852.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 155.76	<b>2019-2020 ADMw</b> 169.34	<b>Extended ADMw</b> 169.34
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 13.98 by \$25 then add \$4500 to the result = \$4,849.50  
 Then multiply \$4,849.50 by the Extended ADMw 169.335 and then by the funding ratio 1.947494604546 = \$1,599,263.25

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$1,599,263.25 to the Transportation Grant \$83,852.00 = \$1,683,115.25

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$217,032.00 from the Total Formula Revenue \$1,683,115.25 = \$1,466,083.25

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,444	Total Formula Revenue per Extended ADMw = \$9,940
Charter Schools Rate( ORS 338.155 ) = 10,268	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Malheur County, Malheur County SD 51 - 2112**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,666.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$279.00
County School Fund	=	\$2.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,947.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.30
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.00</b>

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$62.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$62.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$43.40

**2020-2021 Extended ADMw**

2020-2021 ADMw 0.28

2019-2020 ADMw 3.25

Extended ADMw 3.25

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00  
Then multiply \$4,500.00 by the Extended ADMw 3.25 and then by the funding ratio 1.947494604546 = \$28,482.11

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$28,482.11 to the Transportation Grant \$43.40 = \$28,525.51

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$19,947.00 from the Total Formula Revenue \$28,525.51 = \$8,578.51

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,764

Total Formula Revenue per Extended ADMw = \$8,777

Charter Schools Rate( ORS 338.155 ) = 02,638

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Malheur County, Adrian SD 61 - 2113**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$389,794.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,046.00
County School Fund	=	\$141.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$416,981.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	18.66
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.36</b>

**2020-2021 Transportation Grant**

Salaries	=	\$100,908.00
Payroll	=	\$54,816.00
Purchased Services	=	\$21,084.00
Supplies	=	\$38,287.00
Other	=	\$14,389.00
Garage Depreciation	=	\$321.00
Bus Depreciation	=	\$49,882.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$19,960.00)
Net Eligible Trans Expenditures	=	\$259,727.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$181,808.90

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 439.50	<b>2019-2020 ADMw</b> 464.15	<b>Extended ADMw</b> 464.15
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 6.36 by \$25 then add \$4500 to the result = \$4,659.00  
 Then multiply \$4,659.00 by the Extended ADMw 464.1509 and then by the funding ratio 1.947494604546 = \$4,211,416.27

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$4,211,416.27 to the Transportation Grant \$181,808.90 = \$4,393,225.17

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$416,981.00 from the Total Formula Revenue \$4,393,225.17 = \$3,976,244.17

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,073	Total Formula Revenue per Extended ADMw = \$9,465
Charter Schools Rate( ORS 338.155 ) = \$9,582	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$2,858.00)

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Malheur County, Harper SD 66 - 2114**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$130,150.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$10,283.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$140,433.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	18.21
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>5.91</b>

**2020-2021 Transportation Grant**

Salaries	=	\$113,898.00
Payroll	=	\$78,760.00
Purchased Services	=	\$19,834.00
Supplies	=	\$32,270.00
Other	=	\$6,885.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$26,576.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$8,925.00)
Net Eligible Trans Expenditures	=	\$269,298.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$215,438.40

**2020-2021 Extended ADMw**

2020-2021 ADMw 347.18      2019-2020 ADMw 249.01      Extended ADMw 347.18

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 5.91 by \$25 then add \$4500 to the result = \$4,647.75  
Then multiply \$4,647.75 by the Extended ADMw 347.1788 and then by the funding ratio 1.947494604546 = \$3,142,477.82

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,142,477.82 to the Transportation Grant \$215,438.40 = \$3,357,916.22

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$140,433.00 from the Total Formula Revenue \$3,357,916.22 = \$3,217,483.22

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,051      Total Formula Revenue per Extended ADMw = \$9,672  
Charter Schools Rate( ORS 338.155 ) = \$9,051

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Malheur County, Arock SD 81 - 2115**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$86,197.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,651.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$87,848.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.20
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

**2020-2021 Transportation Grant**

Salaries	=	\$36,070.00
Payroll	=	\$41,627.00
Purchased Services	=	\$5,127.00
Supplies	=	\$6,696.00
Other	=	\$2,469.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$8,065.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$100,054.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$90,048.60

**2020-2021 Extended ADMw**

2020-2021 ADMw 43.01

2019-2020 ADMw 45.54

Extended ADMw 45.54

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50  
Then multiply \$4,472.50 by the Extended ADMw 45.5375 and then by the funding ratio 1.947494604546 = \$396,639.35

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$396,639.35 to the Transportation Grant \$90,048.60 = \$486,687.95

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$87,848.00 from the Total Formula Revenue \$486,687.95 = \$398,839.95

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,710

Total Formula Revenue per Extended ADMw = \$10,688

Charter Schools Rate( ORS 338.155 ) = \$9,223

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Malheur County, Vale SD 84 - 2116**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,001,583.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$84,783.00
County School Fund	=	\$438.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,086,804.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	15.59
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.29</b>

**2020-2021 Transportation Grant**

Salaries	=	\$172,520.00
Payroll	=	\$111,546.00
Purchased Services	=	\$12,683.00
Supplies	=	\$14,826.00
Other	=	\$37,631.00
Garage Depreciation	=	\$1,928.00
Bus Depreciation	=	\$98,165.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,932.00)
Net Eligible Trans Expenditures	=	\$419,367.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$293,556.90

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,102.15	<b>2019-2020 ADMw</b> 1,200.08	<b>Extended ADMw</b> 1,200.08
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.29 by \$25 then add \$4500 to the result = \$4,582.25  
 Then multiply \$4,582.25 by the Extended ADMw 1200.0788 and then by the funding ratio 1.947494604546 = \$10,709,391.79

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$10,709,391.79 to the Transportation Grant \$293,556.90 = \$11,002,948.69

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,086,804.00 from the Total Formula Revenue \$11,002,948.69 = \$8,916,144.69

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,924	Total Formula Revenue per Extended ADMw = \$9,169
Charter Schools Rate( ORS 338.155 ) = \$9,717	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Marion County, Gervais SD 1 - 2137**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,752,848.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$379,807.00
County School Fund	=	\$9,012.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,141,667.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.28
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.02</b>

**2020-2021 Transportation Grant**

Salaries	=	\$6,953.00
Payroll	=	\$3,395.00
Purchased Services	=	\$640,569.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$7,046.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$7,755.00)
Net Eligible Trans Expenditures	=	\$650,208.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$455,145.60

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,864.80	<b>2019-2020 ADMw</b> 1,741.88	<b>Extended ADMw</b> 1,864.80
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.02 by \$25 then add \$4500 to the result = \$4,474.50  
 Then multiply \$4,474.50 by the Extended ADMw 1864.8005 and then by the funding ratio 1.947494604546 = \$16,249,992.04

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$16,249,992.04 to the Transportation Grant \$455,145.60 = \$16,705,137.64

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,141,667.00 from the Total Formula Revenue \$16,705,137.64 = \$13,563,470.64

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,714	Total Formula Revenue per Extended ADMw = \$8,958
Charter Schools Rate( ORS 338.155 ) = \$8,714	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$20,575.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Marion County, Silver Falls SD 4J - 2138**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,599,213.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$417,735.00
County School Fund	=	\$32,438.00
State Managed Timber	=	\$157,377.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$17,146.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,223,909.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.45
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.15</b>

**2020-2021 Transportation Grant**

Salaries	=	\$17,583.00
Payroll	=	\$1,587.00
Purchased Services	=	\$1,905,963.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$34,597.00)
Net Eligible Trans Expenditures	=	\$1,890,536.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,323,375.20

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 4,149.57	<b>2019-2020 ADMw</b> 4,590.46	<b>Extended ADMw</b> 4,590.46
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.15 by \$25 then add \$4500 to the result = \$4,528.75  
 Then multiply \$4,528.75 by the Extended ADMw 4590.46 and then by the funding ratio 1.947494604546 = \$40,486,554.38

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$40,486,554.38 to the Transportation Grant \$1,323,375.20 = \$41,809,929.58

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$9,223,909.00 from the Total Formula Revenue \$41,809,929.58 = \$32,586,020.58

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,820	Total Formula Revenue per Extended ADMw = \$9,108
Charter Schools Rate( ORS 338.155 ) = \$9,757	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$129,564.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Marion County, Cascade SD 5 - 2139**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,006,363.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$246,564.00
County School Fund	=	\$21,552.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,274,479.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.60
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.30</b>

**2020-2021 Transportation Grant**

Salaries	=	\$8,647.00
Payroll	=	\$11,394.00
Purchased Services	=	\$1,240,421.00
Supplies	=	\$62,910.00
Other	=	\$0.00
Garage Depreciation	=	\$4,780.00
Bus Depreciation	=	\$1,417.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$31,169.00)
Net Eligible Trans Expenditures	=	\$1,298,400.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$908,880.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,896.65	<b>2019-2020 ADMw</b> 2,966.38	<b>Extended ADMw</b> 2,966.38
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.3 by \$25 then add \$4500 to the result = \$4,507.50  
 Then multiply \$4,507.50 by the Extended ADMw 2966.3844 and then by the funding ratio 1.947494604546 = \$26,039,906.90

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$26,039,906.90 to the Transportation Grant \$908,880.00 = \$26,948,786.90

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$6,274,479.00 from the Total Formula Revenue \$26,948,786.90 = \$20,674,307.90

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,778	Total Formula Revenue per Extended ADMw = \$9,085
Charter Schools Rate( ORS 338.155 ) = \$8,990	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$106,227.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Marion County, Jefferson SD 14J - 2140**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,463,292.00
Federal Forest Fees	=	\$798.00
Common School Fund	=	\$87,044.00
County School Fund	=	\$6,877.00
State Managed Timber	=	\$985.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,558,996.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.58</b>

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$574,928.00
Supplies	=	\$121.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$13,564.00)
Net Eligible Trans Expenditures	=	\$561,485.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$393,039.50

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,014.27	<b>2019-2020 ADMw</b> 1,047.88	<b>Extended ADMw</b> 1,047.88
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.58 by \$25 then add \$4500 to the result = \$4,514.50  
 Then multiply \$4,514.50 by the Extended ADMw 1047.878 and then by the funding ratio 1.947494604546 = \$9,212,906.06

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$9,212,906.06 to the Transportation Grant \$393,039.50 = \$9,605,945.56

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,558,996.00 from the Total Formula Revenue \$9,605,945.56 = \$7,046,949.56

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,792	Total Formula Revenue per Extended ADMw = \$9,167
Charter Schools Rate( ORS 338.155 ) = \$9,083	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$34,978.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Marion County, North Marion SD 15 - 2141**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,878,709.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$193,228.00
County School Fund	=	\$15,795.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,087,732.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.00
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.30</b>

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,334,457.00
Supplies	=	\$818.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,718.00)
Net Eligible Trans Expenditures	=	\$1,302,557.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$911,789.90

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,186.44	<b>2019-2020 ADMw</b> 2,263.29	<b>Extended ADMw</b> 2,263.29
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.3 by \$25 then add \$4500 to the result = \$4,492.50  
 Then multiply \$4,492.50 by the Extended ADMw 2263.2857 and then by the funding ratio 1.947494604546 = \$19,801,757.08

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$19,801,757.08 to the Transportation Grant \$911,789.90 = \$20,713,546.98

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$4,087,732.00 from the Total Formula Revenue \$20,713,546.98 = \$16,625,814.98

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,749	Total Formula Revenue per Extended ADMw = \$9,152
Charter Schools Rate( ORS 338.155 ) = \$9,057	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$86,796.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Marion County, Salem-Keizer SD 24J - 2142**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$88,723,447.00
Federal Forest Fees	=	\$340.00
Common School Fund	=	\$4,346,180.00
County School Fund	=	\$310,221.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$93,380,188.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.65</b>

**2020-2021 Transportation Grant**

Salaries	=	\$10,107,148.00
Payroll	=	\$8,849,680.00
Purchased Services	=	\$499,381.00
Supplies	=	\$887,577.00
Other	=	\$495,701.00
Garage Depreciation	=	\$65,876.00
Bus Depreciation	=	\$1,487,585.00
Fees Collected	=	(\$454.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$22,392,494.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$15,674,745.80

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 49,641.27	<b>2019-2020 ADMw</b> 52,119.59	<b>Extended ADMw</b> 52,119.59
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.65 by \$25 then add \$4500 to the result = \$4,483.75  
 Then multiply \$4,483.75 by the Extended ADMw 52119.5934 and then by the funding ratio 1.947494604546 = \$455,112,403.53

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$455,112,403.53 to the Transportation Grant \$15,674,745.80 = \$470,787,149.33

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$93,380,188.00 from the Total Formula Revenue \$470,787,149.33 = \$377,406,961.33

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,732	Total Formula Revenue per Extended ADMw = \$9,033
Charter Schools Rate( ORS 338.155 ) = \$9,168	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$462,517.00



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Marion County, North Santiam SD 29J - 2143**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,621,207.00
Federal Forest Fees	=	\$8,447.00
Common School Fund	=	\$236,830.00
County School Fund	=	\$17,027.00
State Managed Timber	=	\$215,532.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,099,043.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.40
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.90

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$616,910.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$28,981.00)
Net Eligible Trans Expenditures	=	\$587,929.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$411,550.30

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,476.55	<b>2019-2020 ADMw</b> 2,683.76	<b>Extended ADMw</b> 2,683.76
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.9 by \$25 then add \$4500 to the result = \$4,452.50  
 Then multiply \$4,452.50 by the Extended ADMw 2683.7579 and then by the funding ratio 1.947494604546 = \$23,271,454.44

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$23,271,454.44 to the Transportation Grant \$411,550.30 = \$23,683,004.74

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$7,099,043.00 from the Total Formula Revenue \$23,683,004.74 = \$16,583,961.74

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,671	Total Formula Revenue per Extended ADMw = \$8,825
Charter Schools Rate( ORS 338.155 ) = \$9,397	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$147,712.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Marion County, St Paul SD 45 - 2144**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$857,445.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,024.00
County School Fund	=	\$1,913.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$882,382.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.32
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.02</b>

**2020-2021 Transportation Grant**

Salaries	=	\$66,301.00
Payroll	=	\$40,465.00
Purchased Services	=	\$18,115.00
Supplies	=	\$10,611.00
Other	=	\$5,480.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$19,980.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$11,250.00)
Net Eligible Trans Expenditures	=	\$149,702.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$104,791.40

**2020-2021 Extended ADMw**

2020-2021 ADMw 412.84      2019-2020 ADMw 404.84      Extended ADMw 412.84

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.02 by \$25 then add \$4500 to the result = \$4,550.50  
Then multiply \$4,550.50 by the Extended ADMw 412.835 and then by the funding ratio 1.947494604546 = \$3,658,574.40

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,658,574.40 to the Transportation Grant \$104,791.40 = \$3,763,365.80

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$882,382.00 from the Total Formula Revenue \$3,763,365.80 = \$2,880,983.80

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,862      Total Formula Revenue per Extended ADMw = \$9,116  
Charter Schools Rate( ORS 338.155 ) = \$8,862

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Marion County, Mt Angel SD 91 - 2145**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,291,381.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$72,988.00
County School Fund	=	\$6,109.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,370,478.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.80
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.50</b>

**2020-2021 Transportation Grant**

Salaries	=	\$106,714.00
Payroll	=	\$68,385.00
Purchased Services	=	\$40,964.00
Supplies	=	\$9,466.00
Other	=	\$2,360.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$24,353.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$11,465.00)
Net Eligible Trans Expenditures	=	\$240,777.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$168,543.90

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 842.09	<b>2019-2020 ADMw</b> 932.32	<b>Extended ADMw</b> 932.32
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.5 by \$25 then add \$4500 to the result = \$4,512.50  
 Then multiply \$4,512.50 by the Extended ADMw 932.3176 and then by the funding ratio 1.947494604546 = \$8,193,271.77

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$8,193,271.77 to the Transportation Grant \$168,543.90 = \$8,361,815.67

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,370,478.00 from the Total Formula Revenue \$8,361,815.67 = \$6,991,337.67

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,788	Total Formula Revenue per Extended ADMw = \$8,969
Charter Schools Rate( ORS 338.155 ) = \$9,730	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$10,593.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Marion County, Woodburn SD 103 - 2146**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,614,852.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$567,843.00
County School Fund	=	\$48,334.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,231,029.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.75</b>

**2020-2021 Transportation Grant**

Salaries	=	\$34,285.00
Payroll	=	\$24,576.00
Purchased Services	=	\$2,778,814.00
Supplies	=	\$1,471.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$1,523.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$34,413.00)
Net Eligible Trans Expenditures	=	\$2,806,256.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,964,379.20

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 7,269.59

**2019-2020 ADMw** 7,568.64

**Extended ADMw** 7,568.64

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.75 by \$25 then add \$4500 to the result = \$4,481.25  
Then multiply \$4,481.25 by the Extended ADMw 7568.6446 and then by the funding ratio 1.947494604546 = \$66,053,152.33

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$66,053,152.33 to the Transportation Grant \$1,964,379.20 = \$68,017,531.53

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$9,231,029.00 from the Total Formula Revenue \$68,017,531.53 = \$58,786,502.53

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,727

Total Formula Revenue per Extended ADMw = \$8,987

Charter Schools Rate( ORS 338.155 ) = \$9,086

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$137,670.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Morrow County, Morrow SD 1 - 2147**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,218,649.00
Federal Forest Fees	=	\$28,594.00
Common School Fund	=	\$178,197.00
County School Fund	=	\$28,962.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$185,157.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,639,559.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.49
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.81</b>

**2020-2021 Transportation Grant**

Salaries	=	\$3,900.00
Payroll	=	\$1,515.00
Purchased Services	=	\$1,006,244.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$89,024.00)
Net Eligible Trans Expenditures	=	\$922,635.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$645,844.50

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,074.16	<b>2019-2020 ADMw</b> 3,080.57	<b>Extended ADMw</b> 3,080.57
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.81 by \$25 then add \$4500 to the result = \$4,479.75  
 Then multiply \$4,479.75 by the Extended ADMw 3080.5707 and then by the funding ratio 1.947494604546 = \$26,875,788.93

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$26,875,788.93 to the Transportation Grant \$645,844.50 = \$27,521,633.43

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$9,639,559.00 from the Total Formula Revenue \$27,521,633.43 = \$17,882,074.43

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,724	Total Formula Revenue per Extended ADMw = \$8,934
Charter Schools Rate( ORS 338.155 ) = \$8,742	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Morrow County, Ione SD R2 - 3997**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,004,697.00
Federal Forest Fees	=	\$2,297.00
Common School Fund	=	\$14,219.00
County School Fund	=	\$17,752.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,038,965.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.06
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.76

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$243,709.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$243,709.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$194,967.20

**2020-2021 Extended ADMw**

2020-2021 ADMw 295.41

2019-2020 ADMw 335.57

Extended ADMw 335.57

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.76 by \$25 then add \$4500 to the result = \$4,544.00  
Then multiply \$4,544.00 by the Extended ADMw 335.5706 and then by the funding ratio 1.947494604546 = \$2,969,603.66

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$2,969,603.66 to the Transportation Grant \$194,967.20 = \$3,164,570.86

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,038,965.00 from the Total Formula Revenue \$3,164,570.86 = \$2,125,605.86

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,849

Total Formula Revenue per Extended ADMw = \$9,430

Charter Schools Rate( ORS 338.155 ) = 10,052

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Multnomah County, Portland SD 1J - 2180**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$258,847,219.00
Federal Forest Fees	=	\$16,450.00
Common School Fund	=	\$5,627,572.00
County School Fund	=	\$17,853.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$264,509,094.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.61</b>

**2020-2021 Transportation Grant**

Salaries	=	\$4,230,616.00
Payroll	=	\$2,864,672.00
Purchased Services	=	\$13,115,510.00
Supplies	=	\$286,537.00
Other	=	\$3,035.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$400,972.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$20,901,342.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$14,630,939.40

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 55,992.97	<b>2019-2020 ADMw</b> 57,825.38	<b>Extended ADMw</b> 57,825.38
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.61 by \$25 then add \$4500 to the result = \$4,484.75  
 Then multiply \$4,484.75 by the Extended ADMw 57825.3848 and then by the funding ratio 1.947494604546 = \$505,048,439.04

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$505,048,439.04 to the Transportation Grant \$14,630,939.40 = \$519,679,378.44

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$264,509,094.00 from the Total Formula Revenue \$519,679,378.44 = \$255,170,284.44

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,734	Total Formula Revenue per Extended ADMw = \$8,987
Charter Schools Rate( ORS 338.155 ) = \$9,020	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$1,409,597.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Multnomah County, Parkrose SD 3 - 2181**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$22,114,455.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$362,072.00
County School Fund	=	\$733.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$22,477,260.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.66
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.64</b>

**2020-2021 Transportation Grant**

Salaries	=	\$421,996.00
Payroll	=	\$273,676.00
Purchased Services	=	\$117,345.00
Supplies	=	\$29,258.00
Other	=	\$40,890.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$229,515.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$12,643.00)
Net Eligible Trans Expenditures	=	\$1,100,037.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$770,025.90

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,655.88	<b>2019-2020 ADMw</b> 3,883.98	<b>Extended ADMw</b> 3,883.98
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00  
 Then multiply \$4,459.00 by the Extended ADMw 3883.9808 and then by the funding ratio 1.947494604546 = \$33,728,017.14

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$33,728,017.14 to the Transportation Grant \$770,025.90 = \$34,498,043.04

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$22,477,260.00 from the Total Formula Revenue \$34,498,043.04 = \$12,020,783.04

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,684	Total Formula Revenue per Extended ADMw = \$8,882
Charter Schools Rate( ORS 338.155 ) = \$9,226	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$211,003.00)



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Multnomah County, Reynolds SD 7 - 2182**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$28,795,793.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,276,517.00
County School Fund	=	\$56,787.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$30,129,097.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.20
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.90</b>

**2020-2021 Transportation Grant**

Salaries	=	\$2,857,480.00
Payroll	=	\$2,198,007.00
Purchased Services	=	\$302,962.00
Supplies	=	\$211,057.00
Other	=	\$693,532.00
Garage Depreciation	=	\$140,592.00
Bus Depreciation	=	\$782,524.00
Fees Collected	=	(\$74,691.00)
Non-Reimbursable	=	(\$14,382.00)
Net Eligible Trans Expenditures	=	\$7,097,081.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,967,956.70

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 14,018.69	<b>2019-2020 ADMw</b> 14,240.23	<b>Extended ADMw</b> 14,240.23
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.9 by \$25 then add \$4500 to the result = \$4,522.50  
 Then multiply \$4,522.50 by the Extended ADMw 14240.2255 and then by the funding ratio 1.947494604546 = \$125,421,417.63

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$125,421,417.63 to the Transportation Grant \$4,967,956.70 = \$130,389,374.33

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$30,129,097.00 from the Total Formula Revenue \$130,389,374.33 = \$100,260,277.33

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,808	Total Formula Revenue per Extended ADMw = \$9,156
Charter Schools Rate( ORS 338.155 ) = \$8,947	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$471,335.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Multnomah County, Gresham-Barlow SD 10J - 2183**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,238,790.00
Federal Forest Fees	=	\$4,055.00
Common School Fund	=	\$1,365,386.00
County School Fund	=	\$12,629.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$32,620,860.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.78
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.52</b>

**2020-2021 Transportation Grant**

Salaries	=	\$60,115.00
Payroll	=	\$43,245.00
Purchased Services	=	\$6,459,875.00
Supplies	=	\$38.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$27,334.00)
Net Eligible Trans Expenditures	=	\$6,535,939.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,575,157.30

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 13,919.00	<b>2019-2020 ADMw</b> 14,167.39	<b>Extended ADMw</b> 14,167.39
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.52 by \$25 then add \$4500 to the result = \$4,487.00  
 Then multiply \$4,487.00 by the Extended ADMw 14167.3889 and then by the funding ratio 1.947494604546 = \$123,800,428.62

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$123,800,428.62 to the Transportation Grant \$4,575,157.30 = \$128,375,585.92

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$32,620,860.00 from the Total Formula Revenue \$128,375,585.92 = \$95,754,725.92

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,738	Total Formula Revenue per Extended ADMw = \$9,061
Charter Schools Rate( ORS 338.155 ) = \$8,894	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$289,916.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Multnomah County, Centennial SD 28J - 2185**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,116,810.00
Federal Forest Fees	=	\$2,243.00
Common School Fund	=	\$352,575.00
County School Fund	=	\$1,479.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$1,084.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,474,191.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.52
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.22</b>

**2020-2021 Transportation Grant**

Salaries	=	\$956,730.00
Payroll	=	\$737,579.00
Purchased Services	=	\$56,134.00
Supplies	=	\$99,045.00
Other	=	\$34,034.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$242,135.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$7,641.00)
Net Eligible Trans Expenditures	=	\$2,118,016.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,482,611.20

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 7,339.81	<b>2019-2020 ADMw</b> 7,610.28	<b>Extended ADMw</b> 7,610.28
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.22 by \$25 then add \$4500 to the result = \$4,530.50  
 Then multiply \$4,530.50 by the Extended ADMw 7610.2787 and then by the funding ratio 1.947494604546 = \$67,146,434.97

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$67,146,434.97 to the Transportation Grant \$1,482,611.20 = \$68,629,046.17

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$14,474,191.00 from the Total Formula Revenue \$68,629,046.17 = \$54,154,855.17

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,823	Total Formula Revenue per Extended ADMw = \$9,018
Charter Schools Rate( ORS 338.155 ) = \$9,148	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$350,499.00)

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Multnomah County, Corbett SD 39 - 2186**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,930,112.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$138,487.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,068,599.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.99</b>

**2020-2021 Transportation Grant**

Salaries	=	\$298,933.00
Payroll	=	\$256,196.00
Purchased Services	=	\$7,627.00
Supplies	=	\$18,417.00
Other	=	\$9,140.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$94,826.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,420.00)
Net Eligible Trans Expenditures	=	\$655,719.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$459,003.30

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,255.89	<b>2019-2020 ADMw</b> 1,336.82	<b>Extended ADMw</b> 1,336.82
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.99 by \$25 then add \$4500 to the result = \$4,450.25  
 Then multiply \$4,450.25 by the Extended ADMw 1336.8192 and then by the funding ratio 1.947494604546 = \$11,585,995.26

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$11,585,995.26 to the Transportation Grant \$459,003.30 = \$12,044,998.56

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,068,599.00 from the Total Formula Revenue \$12,044,998.56 = \$9,976,399.56

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,667	Total Formula Revenue per Extended ADMw = \$9,010
Charter Schools Rate( ORS 338.155 ) = \$9,225	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$196,230.00)

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Multnomah County, David Douglas SD 40 - 2187**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,162,063.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,134,114.00
County School Fund	=	\$2,307.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,298,484.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.03
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.73

**2020-2021 Transportation Grant**

Salaries	=	\$2,052,973.00
Payroll	=	\$1,725,402.00
Purchased Services	=	\$140,719.00
Supplies	=	\$270,776.00
Other	=	\$53,561.00
Garage Depreciation	=	\$22,419.00
Bus Depreciation	=	\$248,651.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$10,430.00)
Net Eligible Trans Expenditures	=	\$4,504,071.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,152,849.70

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 11,761.56	<b>2019-2020 ADMw</b> 12,250.29	<b>Extended ADMw</b> 12,250.29
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.73 by \$25 then add \$4500 to the result = \$4,543.25  
 Then multiply \$4,543.25 by the Extended ADMw 12250.2924 and then by the funding ratio 1.947494604546 = \$108,390,034.20

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$108,390,034.20 to the Transportation Grant \$3,152,849.70 = \$111,542,883.90

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$17,298,484.00 from the Total Formula Revenue \$111,542,883.90 = \$94,244,399.90

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,848	Total Formula Revenue per Extended ADMw = \$9,105
Charter Schools Rate( ORS 338.155 ) = \$9,216	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$313,762.00)

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Multnomah County, Riverdale SD 51J - 2188**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,846,565.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$68,297.00
County School Fund	=	\$349.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,915,211.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.16
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.14

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$86,489.00
Supplies	=	\$541.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$12,598.00)
Net Eligible Trans Expenditures	=	\$74,432.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$52,102.40

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 680.29	<b>2019-2020 ADMw</b> 728.26	<b>Extended ADMw</b> 728.26
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.14 by \$25 then add \$4500 to the result = \$4,471.50  
 Then multiply \$4,471.50 by the Extended ADMw 728.26 and then by the funding ratio 1.947494604546 = \$6,341,849.84

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$6,341,849.84 to the Transportation Grant \$52,102.40 = \$6,393,952.24

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,915,211.00 from the Total Formula Revenue \$6,393,952.24 = \$3,478,741.24

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,708	Total Formula Revenue per Extended ADMw = \$8,780
Charter Schools Rate( ORS 338.155 ) = \$9,322	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Polk County, Dallas SD 2 - 2190**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,015,276.00
Federal Forest Fees	=	\$206.00
Common School Fund	=	\$334,017.00
County School Fund	=	\$39,614.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,213.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,392,326.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.08
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.22</b>

**2020-2021 Transportation Grant**

Salaries	=	\$22,815.00
Payroll	=	\$13,758.00
Purchased Services	=	\$1,420,148.00
Supplies	=	\$1,467.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$18,743.00)
Net Eligible Trans Expenditures	=	\$1,439,445.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,007,611.50

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,583.02	<b>2019-2020 ADMw</b> 3,806.34	<b>Extended ADMw</b> 3,806.34
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.22 by \$25 then add \$4500 to the result = \$4,494.50  
 Then multiply \$4,494.50 by the Extended ADMw 3806.3404 and then by the funding ratio 1.947494604546 = \$33,316,952.71

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$33,316,952.71 to the Transportation Grant \$1,007,611.50 = \$34,324,564.21

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$8,392,326.00 from the Total Formula Revenue \$34,324,564.21 = \$25,932,238.21

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,753	Total Formula Revenue per Extended ADMw = \$9,018
Charter Schools Rate( ORS 338.155 ) = \$9,299	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$54,942.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Polk County, Central SD 13J - 2191**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,098,034.00
Federal Forest Fees	=	\$212.00
Common School Fund	=	\$341,027.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,439,273.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

**2020-2021 Transportation Grant**

Salaries	=	\$596,686.00
Payroll	=	\$490,639.00
Purchased Services	=	\$46,953.00
Supplies	=	\$111,937.00
Other	=	\$85,202.00
Garage Depreciation	=	\$3,747.00
Bus Depreciation	=	\$154,558.00
Fees Collected	=	(\$3,381.00)
Non-Reimbursable	=	(\$13,439.00)
Net Eligible Trans Expenditures	=	\$1,472,902.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,031,031.40

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,703.11	<b>2019-2020 ADMw</b> 3,964.49	<b>Extended ADMw</b> 3,964.49
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25  
 Then multiply \$4,497.25 by the Extended ADMw 3964.485 and then by the funding ratio 1.947494604546 = \$34,722,426.93

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$34,722,426.93 to the Transportation Grant \$1,031,031.40 = \$35,753,458.33

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$7,439,273.00 from the Total Formula Revenue \$35,753,458.33 = \$28,314,185.33

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,758	Total Formula Revenue per Extended ADMw = \$9,018
Charter Schools Rate( ORS 338.155 ) = \$9,377	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$247,449.00)



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Polk County, Perrydale SD 21 - 2192**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$540,547.00
Federal Forest Fees	=	\$20.00
Common School Fund	=	\$32,413.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$572,980.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.72</b>

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$87,057.00
Supplies	=	\$5,843.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$2,268.00)
Net Eligible Trans Expenditures	=	\$90,632.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$63,442.40

**2020-2021 Extended ADMw**

2020-2021 ADMw 441.87      2019-2020 ADMw 459.22      Extended ADMw 459.22

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00  
Then multiply \$4,518.00 by the Extended ADMw 459.2241 and then by the funding ratio 1.947494604546 = \$4,040,612.11

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$4,040,612.11 to the Transportation Grant \$63,442.40 = \$4,104,054.51

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$572,980.00 from the Total Formula Revenue \$4,104,054.51 = \$3,531,074.51

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,799      Total Formula Revenue per Extended ADMw = \$8,937  
Charter Schools Rate( ORS 338.155 ) = \$9,144

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Polk County, Falls City SD 57 - 2193**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$410,198.00
Federal Forest Fees	=	\$12.00
Common School Fund	=	\$19,833.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$430,043.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	7.39
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.91</b>

**2020-2021 Transportation Grant**

Salaries	=	\$546.00
Payroll	=	\$87.00
Purchased Services	=	\$112,526.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$1,892.00)
Net Eligible Trans Expenditures	=	\$111,267.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$77,886.90

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 327.21	<b>2019-2020 ADMw</b> 352.01	<b>Extended ADMw</b> 352.01
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.91 by \$25 then add \$4500 to the result = \$4,377.25  
 Then multiply \$4,377.25 by the Extended ADMw 352.0107 and then by the funding ratio 1.947494604546 = \$3,000,775.32

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,000,775.32 to the Transportation Grant \$77,886.90 = \$3,078,662.22

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$430,043.00 from the Total Formula Revenue \$3,078,662.22 = \$2,648,619.22

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,525	Total Formula Revenue per Extended ADMw = \$8,746
Charter Schools Rate( ORS 338.155 ) = \$9,171	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Sherman County, Sherman County SD - 2195**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,571,919.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$18,543.00
County School Fund	=	\$30,821.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$216,409.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,056.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,841,748.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	16.41
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.11

**2020-2021 Transportation Grant**

Salaries	=	\$48,248.00
Payroll	=	\$32,527.00
Purchased Services	=	\$331,376.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$13,967.00)
Net Eligible Trans Expenditures	=	\$398,184.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$318,547.20

**2020-2021 Extended ADMw**

2020-2021 ADMw 382.43      2019-2020 ADMw 419.69      Extended ADMw 419.69

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.11 by \$25 then add \$4500 to the result = \$4,602.75  
Then multiply \$4,602.75 by the Extended ADMw 419.6872 and then by the funding ratio 1.947494604546 = \$3,762,005.05

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,762,005.05 to the Transportation Grant \$318,547.20 = \$4,080,552.25

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,841,748.00 from the Total Formula Revenue \$4,080,552.25 = \$2,238,804.25

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,964      Total Formula Revenue per Extended ADMw = \$9,723  
Charter Schools Rate( ORS 338.155 ) = \$9,837

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Tillamook County, Tillamook SD 9 - 2197**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,080,325.00
Federal Forest Fees	=	\$106,177.00
Common School Fund	=	\$217,842.00
County School Fund	=	\$0.00
State Managed Timber	=	\$5,806,990.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,211,334.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.13

**2020-2021 Transportation Grant**

Salaries	=	\$499,232.00
Payroll	=	\$525,748.00
Purchased Services	=	\$46,912.00
Supplies	=	\$110,623.00
Other	=	\$39,475.00
Garage Depreciation	=	\$5,044.00
Bus Depreciation	=	\$247,236.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$37,222.00)
Net Eligible Trans Expenditures	=	\$1,437,048.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,005,933.60

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,502.06	<b>2019-2020 ADMw</b> 2,691.98	<b>Extended ADMw</b> 2,691.98
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.13 by \$25 then add \$4500 to the result = \$4,446.75  
 Then multiply \$4,446.75 by the Extended ADMw 2691.9842 and then by the funding ratio 1.947494604546 = \$23,312,641.41

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$23,312,641.41 to the Transportation Grant \$1,005,933.60 = \$24,318,575.01

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$15,211,334.00 from the Total Formula Revenue \$24,318,575.01 = \$9,107,241.01

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,660	Total Formula Revenue per Extended ADMw = \$9,034
Charter Schools Rate( ORS 338.155 ) = \$9,317	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$76,267.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Tillamook County, Neah-Kah-Nie SD 56 - 2198**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,093,819.00
Federal Forest Fees	=	\$37,523.00
Common School Fund	=	\$72,343.00
County School Fund	=	\$921,145.00
State Managed Timber	=	\$3,233,551.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$4,914,638.70)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,443,742.30</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.70
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.40</b>

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$670,231.00
Supplies	=	\$53.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$17,170.00)
Net Eligible Trans Expenditures	=	\$653,114.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$457,179.80

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 895.41	<b>2019-2020 ADMw</b> 1,023.15	<b>Extended ADMw</b> 1,023.15
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.4 by \$25 then add \$4500 to the result = \$4,510.00  
 Then multiply \$4,510.00 by the Extended ADMw 1023.1535 and then by the funding ratio 1.947494604546 = \$8,986,562.50

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$8,986,562.50 to the Transportation Grant \$457,179.80 = \$9,443,742.30

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$9,443,742.30 from the Total Formula Revenue \$9,443,742.30 = \$0.00

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,783	Total Formula Revenue per Extended ADMw = \$9,230
Charter Schools Rate( ORS 338.155 ) = 10,036	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Tillamook County, Nestucca Valley SD 101J - 2199**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,487,236.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$48,091.00
County School Fund	=	\$581,521.00
State Managed Timber	=	\$991,298.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,765,692.30)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,342,453.70</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.18
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.12

**2020-2021 Transportation Grant**

Salaries	=	\$243,594.00
Payroll	=	\$193,048.00
Purchased Services	=	\$30,347.00
Supplies	=	\$19,162.00
Other	=	\$2,182.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$56,138.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$33,453.00)
Net Eligible Trans Expenditures	=	\$511,018.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$408,814.40

**2020-2021 Extended ADMw**

2020-2021 ADMw 655.71

2019-2020 ADMw 677.52

Extended ADMw 677.52

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.12 by \$25 then add \$4500 to the result = \$4,497.00  
Then multiply \$4,497.00 by the Extended ADMw 677.5198 and then by the funding ratio 1.947494604546 = \$5,933,639.30

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$5,933,639.30 to the Transportation Grant \$408,814.40 = \$6,342,453.70

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$6,342,453.70 from the Total Formula Revenue \$6,342,453.70 = \$0.00

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,758

Total Formula Revenue per Extended ADMw = \$9,361

Charter Schools Rate( ORS 338.155 ) = \$9,049

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Umatilla County, Helix SD 1 - 2201**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$659,250.00
Federal Forest Fees	=	\$390.00
Common School Fund	=	\$18,485.00
County School Fund	=	\$5,413.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$683,538.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.56
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.74</b>

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$100,132.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$5,926.00)
Net Eligible Trans Expenditures	=	\$94,206.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$65,944.20

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 303.48      **2019-2020 ADMw** 325.54      **Extended ADMw** 325.54

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.74 by \$25 then add \$4500 to the result = \$4,431.50  
Then multiply \$4,431.50 by the Extended ADMw 325.5409 and then by the funding ratio 1.947494604546 = \$2,809,522.90

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$2,809,522.90 to the Transportation Grant \$65,944.20 = \$2,875,467.10

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$683,538.00 from the Total Formula Revenue \$2,875,467.10 = \$2,191,929.10

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,630      Total Formula Revenue per Extended ADMw = \$8,833  
Charter Schools Rate( ORS 338.155 ) = \$9,258

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Umatilla County, Pilot Rock SD 2 - 2202**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$666,521.00
Federal Forest Fees	=	\$682.00
Common School Fund	=	\$30,356.00
County School Fund	=	\$9,456.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,710.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$708,725.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.24
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.94</b>

**2020-2021 Transportation Grant**

Salaries	=	\$66,508.00
Payroll	=	\$33,936.00
Purchased Services	=	\$14,549.00
Supplies	=	\$12,636.00
Other	=	\$10,550.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$38,604.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$24,914.00)
Net Eligible Trans Expenditures	=	\$151,869.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$106,308.30

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 441.99	<b>2019-2020 ADMw</b> 448.08	<b>Extended ADMw</b> 448.08
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.94 by \$25 then add \$4500 to the result = \$4,548.50  
 Then multiply \$4,548.50 by the Extended ADMw 448.077 and then by the funding ratio 1.947494604546 = \$3,969,146.37

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,969,146.37 to the Transportation Grant \$106,308.30 = \$4,075,454.67

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$708,725.00 from the Total Formula Revenue \$4,075,454.67 = \$3,366,729.67

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,858	Total Formula Revenue per Extended ADMw = \$9,095
Charter Schools Rate( ORS 338.155 ) = \$8,980	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Umatilla County, Echo SD 5 - 2203**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$596,955.00
Federal Forest Fees	=	\$602.00
Common School Fund	=	\$26,733.00
County School Fund	=	\$8,357.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,537.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$634,184.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.99
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.31

**2020-2021 Transportation Grant**

Salaries	=	\$55,715.00
Payroll	=	\$29,451.00
Purchased Services	=	\$8,656.00
Supplies	=	\$8,162.00
Other	=	\$14,777.00
Garage Depreciation	=	\$3,168.00
Bus Depreciation	=	\$55,076.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$14,794.00)
Net Eligible Trans Expenditures	=	\$160,211.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,147.70

**2020-2021 Extended ADMw**

2020-2021 ADMw 431.55

2019-2020 ADMw 412.14

Extended ADMw 431.55

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.31 by \$25 then add \$4500 to the result = \$4,467.25  
Then multiply \$4,467.25 by the Extended ADMw 431.5481 and then by the funding ratio 1.947494604546 = \$3,754,444.85

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,754,444.85 to the Transportation Grant \$112,147.70 = \$3,866,592.55

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$634,184.00 from the Total Formula Revenue \$3,866,592.55 = \$3,232,408.55

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,700

Total Formula Revenue per Extended ADMw = \$8,960

Charter Schools Rate( ORS 338.155 ) = \$8,700

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Umatilla County, Umatilla SD 6R - 2204**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,755,274.00
Federal Forest Fees	=	\$2,937.00
Common School Fund	=	\$132,833.00
County School Fund	=	\$40,756.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,931,800.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.47
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.83

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$395,970.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$11,323.00)
Net Eligible Trans Expenditures	=	\$384,647.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$269,252.90

**2020-2021 Extended ADMw**

2020-2021 ADMw 1,832.53      2019-2020 ADMw 1,819.74      Extended ADMw 1,832.53

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.83 by \$25 then add \$4500 to the result = \$4,454.25  
Then multiply \$4,454.25 by the Extended ADMw 1832.53 and then by the funding ratio 1.947494604546 = \$15,896,515.76

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$15,896,515.76 to the Transportation Grant \$269,252.90 = \$16,165,768.66

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,931,800.00 from the Total Formula Revenue \$16,165,768.66 = \$12,233,968.66

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,675      Total Formula Revenue per Extended ADMw = \$8,822  
Charter Schools Rate( ORS 338.155 ) = \$8,675

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Umatilla County, Milton-Freewater Unified SD 7 - 2205**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,247,543.00
Federal Forest Fees	=	\$3,709.00
Common School Fund	=	\$167,794.00
County School Fund	=	\$51,462.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$11,480.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,481,988.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.14
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.16

**2020-2021 Transportation Grant**

Salaries	=	\$226,111.00
Payroll	=	\$186,258.00
Purchased Services	=	\$38,380.00
Supplies	=	\$19,362.00
Other	=	\$31,054.00
Garage Depreciation	=	\$71,969.00
Bus Depreciation	=	\$83,662.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,975.00)
Net Eligible Trans Expenditures	=	\$640,821.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$448,574.70

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,091.46	<b>2019-2020 ADMw</b> 2,083.42	<b>Extended ADMw</b> 2,091.46
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.16 by \$25 then add \$4500 to the result = \$4,471.00  
 Then multiply \$4,471.00 by the Extended ADMw 2091.4638 and then by the funding ratio 1.947494604546 = \$18,210,894.78

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$18,210,894.78 to the Transportation Grant \$448,574.70 = \$18,659,469.48

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,481,988.00 from the Total Formula Revenue \$18,659,469.48 = \$15,177,481.48

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,707	Total Formula Revenue per Extended ADMw = \$8,922
Charter Schools Rate( ORS 338.155 ) = \$8,707	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Umatilla County, Hermiston SD 8 - 2206**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,948,847.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$577,268.00
County School Fund	=	\$184,214.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,710,329.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.92
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.38</b>

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,250,464.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$3,152.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$18,041.00)
Net Eligible Trans Expenditures	=	\$1,235,575.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$864,902.50

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 6,797.96	<b>2019-2020 ADMw</b> 7,069.20	<b>Extended ADMw</b> 7,069.20
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.38 by \$25 then add \$4500 to the result = \$4,440.50  
 Then multiply \$4,440.50 by the Extended ADMw 7069.2005 and then by the funding ratio 1.947494604546 = \$61,133,384.07

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$61,133,384.07 to the Transportation Grant \$864,902.50 = \$61,998,286.57

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$10,710,329.00 from the Total Formula Revenue \$61,998,286.57 = \$51,287,957.57

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,648	Total Formula Revenue per Extended ADMw = \$8,770
Charter Schools Rate( ORS 338.155 ) = \$8,993	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$21,990.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Umatilla County, Pendleton SD 16 - 2207**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,535,744.00
Federal Forest Fees	=	\$6,655.00
Common School Fund	=	\$295,829.00
County School Fund	=	\$93,053.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,931,281.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.11
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.81</b>

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,350,893.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$64,157.00)
Net Eligible Trans Expenditures	=	\$1,286,736.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$900,715.20

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,526.43	<b>2019-2020 ADMw</b> 3,600.21	<b>Extended ADMw</b> 3,600.21
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.81 by \$25 then add \$4500 to the result = \$4,545.25  
 Then multiply \$4,545.25 by the Extended ADMw 3600.2122 and then by the funding ratio 1.947494604546 = \$31,868,537.83

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$31,868,537.83 to the Transportation Grant \$900,715.20 = \$32,769,253.03

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$6,931,281.00 from the Total Formula Revenue \$32,769,253.03 = \$25,837,972.03

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,852	Total Formula Revenue per Extended ADMw = \$9,102
Charter Schools Rate( ORS 338.155 ) = \$9,037	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Umatilla County, Athena-Weston SD 29RJ - 2208**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,440,243.00
Federal Forest Fees	=	\$1,265.00
Common School Fund	=	\$56,148.00
County School Fund	=	\$17,555.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,515,211.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.80
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.50</b>

**2020-2021 Transportation Grant**

Salaries	=	\$128,249.00
Payroll	=	\$101,673.00
Purchased Services	=	\$38,747.00
Supplies	=	\$37,183.00
Other	=	\$1,229.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$62,538.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$16,572.00)
Net Eligible Trans Expenditures	=	\$353,047.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$247,132.90

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 716.38

**2019-2020 ADMw** 748.64

**Extended ADMw** 748.64

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.5 by \$25 then add \$4500 to the result = \$4,562.50  
Then multiply \$4,562.50 by the Extended ADMw 748.6445 and then by the funding ratio 1.947494604546 = \$6,652,038.88

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$6,652,038.88 to the Transportation Grant \$247,132.90 = \$6,899,171.78

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,515,211.00 from the Total Formula Revenue \$6,899,171.78 = \$5,383,960.78

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,885

Total Formula Revenue per Extended ADMw = \$9,216

Charter Schools Rate( ORS 338.155 ) = \$9,286

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$24,016.00)

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Umatilla County, Stanfield SD 61 - 2209**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,347,814.00
Federal Forest Fees	=	\$1,038.00
Common School Fund	=	\$48,882.00
County School Fund	=	\$14,397.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,412,131.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.57
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.73

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$255,396.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,428.00)
Net Eligible Trans Expenditures	=	\$225,968.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$158,177.60

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 688.46	<b>2019-2020 ADMw</b> 729.27	<b>Extended ADMw</b> 729.27
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.73 by \$25 then add \$4500 to the result = \$4,431.75  
 Then multiply \$4,431.75 by the Extended ADMw 729.2748 and then by the funding ratio 1.947494604546 = \$6,294,231.66

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$6,294,231.66 to the Transportation Grant \$158,177.60 = \$6,452,409.26

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,412,131.00 from the Total Formula Revenue \$6,452,409.26 = \$5,040,278.26

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,631	Total Formula Revenue per Extended ADMw = \$8,848
Charter Schools Rate( ORS 338.155 ) = \$9,143	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Umatilla County, Ukiah SD 80R - 2210**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$99,445.00
Federal Forest Fees	=	\$73.00
Common School Fund	=	\$2,750.00
County School Fund	=	\$1,011.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$255.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$103,534.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	28.00
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>15.70</b>

**2020-2021 Transportation Grant**

Salaries	=	\$65.00
Payroll	=	\$8.00
Purchased Services	=	\$1,783.00
Supplies	=	\$0.00
Other	=	\$1,951.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$10,500.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$14,307.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$10,014.90

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 108.59

**2019-2020 ADMw** 106.27

**Extended ADMw** 108.59

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 15.7 by \$25 then add \$4500 to the result = \$4,892.50  
Then multiply \$4,892.50 by the Extended ADMw 108.5897 and then by the funding ratio 1.947494604546 = \$1,034,655.40

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$1,034,655.40 to the Transportation Grant \$10,014.90 = \$1,044,670.30

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$103,534.00 from the Total Formula Revenue \$1,044,670.30 = \$941,136.30

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,528

Total Formula Revenue per Extended ADMw = \$9,620

Charter Schools Rate( ORS 338.155 ) = \$9,528

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Union County, La Grande SD 1 - 2212**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,048,428.00
Federal Forest Fees	=	\$86,918.00
Common School Fund	=	\$241,520.00
County School Fund	=	\$133,200.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,510,066.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.38
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.92</b>

**2020-2021 Transportation Grant**

Salaries	=	\$4,880.00
Payroll	=	\$1,262.00
Purchased Services	=	\$579,148.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$585,290.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$409,703.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 2,544.37	<b>2019-2020 ADMw</b> 2,718.41	<b>Extended ADMw</b> 2,718.41
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.92 by \$25 then add \$4500 to the result = \$4,477.00  
 Then multiply \$4,477.00 by the Extended ADMw 2718.4078 and then by the funding ratio 1.947494604546 = \$23,701,616.41

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$23,701,616.41 to the Transportation Grant \$409,703.00 = \$24,111,319.41

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$6,510,066.00 from the Total Formula Revenue \$24,111,319.41 = \$17,601,253.41

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,719	Total Formula Revenue per Extended ADMw = \$8,870
Charter Schools Rate( ORS 338.155 ) = \$9,315	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$105,621.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Union County, Union SD 5 - 2213**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,076,518.00
Federal Forest Fees	=	\$14,150.00
Common School Fund	=	\$36,877.00
County School Fund	=	\$21,684.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,149,229.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.57
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.27

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$155,387.00
Supplies	=	\$348.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$27,825.00)
Net Eligible Trans Expenditures	=	\$127,910.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$89,537.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 486.45

2019-2020 ADMw 503.20

Extended ADMw 503.20

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.27 by \$25 then add \$4500 to the result = \$4,531.75  
Then multiply \$4,531.75 by the Extended ADMw 503.2025 and then by the funding ratio 1.947494604546 = \$4,441,043.19

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$4,441,043.19 to the Transportation Grant \$89,537.00 = \$4,530,580.19

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,149,229.00 from the Total Formula Revenue \$4,530,580.19 = \$3,381,351.19

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,826

Total Formula Revenue per Extended ADMw = \$9,003

Charter Schools Rate( ORS 338.155 ) = \$9,130

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Union County, North Powder SD 8J - 2214**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$483,657.00
Federal Forest Fees	=	\$12,785.00
Common School Fund	=	\$26,901.00
County School Fund	=	\$10,836.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$657.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$534,836.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	15.27
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.97</b>

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$199,088.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,460.00)
Net Eligible Trans Expenditures	=	\$183,628.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$128,539.60

**2020-2021 Extended ADMw**

2020-2021 ADMw 423.73      2019-2020 ADMw 435.10      Extended ADMw 435.10

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.97 by \$25 then add \$4500 to the result = \$4,574.25  
Then multiply \$4,574.25 by the Extended ADMw 435.1024 and then by the funding ratio 1.947494604546 = \$3,876,034.54

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,876,034.54 to the Transportation Grant \$128,539.60 = \$4,004,574.14

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$534,836.00 from the Total Formula Revenue \$4,004,574.14 = \$3,469,738.14

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,908      Total Formula Revenue per Extended ADMw = \$9,204  
Charter Schools Rate( ORS 338.155 ) = \$9,147

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Union County, Imbler SD 11 - 2215**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$614,943.00
Federal Forest Fees	=	\$10,949.00
Common School Fund	=	\$29,682.00
County School Fund	=	\$16,780.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$672,354.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	17.49
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>5.19</b>

**2020-2021 Transportation Grant**

Salaries	=	\$105,742.00
Payroll	=	\$44,508.00
Purchased Services	=	\$34,955.00
Supplies	=	\$14,028.00
Other	=	\$0.00
Garage Depreciation	=	\$13,220.00
Bus Depreciation	=	\$43,796.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$9,479.00)
Net Eligible Trans Expenditures	=	\$246,770.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$172,739.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 442.64	<b>2019-2020 ADMw</b> 425.50	<b>Extended ADMw</b> 442.64
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 5.19 by \$25 then add \$4500 to the result = \$4,629.75  
 Then multiply \$4,629.75 by the Extended ADMw 442.6447 and then by the funding ratio 1.947494604546 = \$3,991,067.49

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,991,067.49 to the Transportation Grant \$172,739.00 = \$4,163,806.49

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$672,354.00 from the Total Formula Revenue \$4,163,806.49 = \$3,491,452.49

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,016	Total Formula Revenue per Extended ADMw = \$9,407
Charter Schools Rate( ORS 338.155 ) = \$9,016	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$4,113.00)

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Union County, Cove SD 15 - 2216**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$775,862.00
Federal Forest Fees	=	\$10,894.00
Common School Fund	=	\$29,660.00
County School Fund	=	\$16,695.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$833,111.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.71
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.41

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$192,500.00
Supplies	=	\$101.00
Other	=	\$2,370.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$10,356.00)
Net Eligible Trans Expenditures	=	\$184,615.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$129,230.50

**2020-2021 Extended ADMw**

2020-2021 ADMw 467.92      2019-2020 ADMw 447.39      Extended ADMw 467.92

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.41 by \$25 then add \$4500 to the result = \$4,535.25  
Then multiply \$4,535.25 by the Extended ADMw 467.919 and then by the funding ratio 1.947494604546 = \$4,132,836.03

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$4,132,836.03 to the Transportation Grant \$129,230.50 = \$4,262,066.53

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$833,111.00 from the Total Formula Revenue \$4,262,066.53 = \$3,428,955.53

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,832      Total Formula Revenue per Extended ADMw = \$9,109  
Charter Schools Rate( ORS 338.155 ) = \$8,832

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Union County, Elgin SD 23 - 2217**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$951,152.00
Federal Forest Fees	=	\$15,821.00
Common School Fund	=	\$40,888.00
County School Fund	=	\$24,246.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,032,107.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.41
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.89</b>

**2020-2021 Transportation Grant**

Salaries	=	\$56,607.00
Payroll	=	\$26,335.00
Purchased Services	=	\$8,504.00
Supplies	=	\$5,559.00
Other	=	\$4,876.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$56,345.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$10,237.00)
Net Eligible Trans Expenditures	=	\$147,989.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$103,592.30

**2020-2021 Extended ADMw**

2020-2021 ADMw 558.27

2019-2020 ADMw 556.94

Extended ADMw 558.27

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.89 by \$25 then add \$4500 to the result = \$4,427.75  
Then multiply \$4,427.75 by the Extended ADMw 558.2679 and then by the funding ratio 1.947494604546 = \$4,813,954.84

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$4,813,954.84 to the Transportation Grant \$103,592.30 = \$4,917,547.14

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,032,107.00 from the Total Formula Revenue \$4,917,547.14 = \$3,885,440.14

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,623

Total Formula Revenue per Extended ADMw = \$8,809

Charter Schools Rate( ORS 338.155 ) = \$8,623

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Wallowa County, Joseph SD 6 - 2219**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$579,044.00
Federal Forest Fees	=	\$64,592.00
Common School Fund	=	\$24,200.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$635,391.00
In-Lieu of Property Taxes(non-local sources)	=	\$360.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,303,587.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.89</b>

**2020-2021 Transportation Grant**

Salaries	=	\$158,554.00
Payroll	=	\$106,355.00
Purchased Services	=	\$2,183.00
Supplies	=	\$23,463.00
Other	=	\$10,235.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$31,856.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$24,755.00)
Net Eligible Trans Expenditures	=	\$307,891.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$246,312.80

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 457.22

**2019-2020 ADMw** 432.63

**Extended ADMw** 457.22

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.89 by \$25 then add \$4500 to the result = \$4,547.25  
Then multiply \$4,547.25 by the Extended ADMw 457.2239 and then by the funding ratio 1.947494604546 = \$4,049,058.19

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$4,049,058.19 to the Transportation Grant \$246,312.80 = \$4,295,370.99

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,303,587.00 from the Total Formula Revenue \$4,295,370.99 = \$2,991,783.99

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,856

Total Formula Revenue per Extended ADMw = \$9,394

Charter Schools Rate( ORS 338.155 ) = \$8,856

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Wallowa County, Wallowa SD 12 - 2220**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$269,531.00
Federal Forest Fees	=	\$49,418.00
Common School Fund	=	\$17,454.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$459,276.00
In-Lieu of Property Taxes(non-local sources)	=	\$168.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$795,847.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.32
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.98

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$229,334.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$9,107.00)
Net Eligible Trans Expenditures	=	\$220,227.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$176,181.60

**2020-2021 Extended ADMw**

2020-2021 ADMw 323.61      2019-2020 ADMw 330.31      Extended ADMw 330.31

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.98 by \$25 then add \$4500 to the result = \$4,450.50  
Then multiply \$4,450.50 by the Extended ADMw 330.3079 and then by the funding ratio 1.947494604546 = \$2,862,885.83

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$2,862,885.83 to the Transportation Grant \$176,181.60 = \$3,039,067.43

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$795,847.00 from the Total Formula Revenue \$3,039,067.43 = \$2,243,220.43

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,667      Total Formula Revenue per Extended ADMw = \$9,201  
Charter Schools Rate( ORS 338.155 ) = \$8,847

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Wallowa County, Enterprise SD 21 - 2221**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$534,976.00
Federal Forest Fees	=	\$87,230.00
Common School Fund	=	\$39,436.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$781,082.00
In-Lieu of Property Taxes(non-local sources)	=	\$333.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,443,057.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.39
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.09</b>

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$358,457.00
Supplies	=	\$0.00
Other	=	\$10,000.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,140.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$17,047.00)
Net Eligible Trans Expenditures	=	\$355,550.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$248,885.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 513.04      2019-2020 ADMw 554.48      Extended ADMw 554.48

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.09 by \$25 then add \$4500 to the result = \$4,552.25  
Then multiply \$4,552.25 by the Extended ADMw 554.4829 and then by the funding ratio 1.947494604546 = \$4,915,758.34

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$4,915,758.34 to the Transportation Grant \$248,885.00 = \$5,164,643.34

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,443,057.00 from the Total Formula Revenue \$5,164,643.34 = \$3,721,586.34

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,865      Total Formula Revenue per Extended ADMw = \$9,314  
Charter Schools Rate( ORS 338.155 ) = \$9,582

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Wallowa County, Troy SD 54 - 2222**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,108.00
Federal Forest Fees	=	\$3,814.00
Common School Fund	=	\$241.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$39,977.00
In-Lieu of Property Taxes(non-local sources)	=	\$6.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$54,146.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	34.00
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>21.70</b>

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,660.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,660.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,162.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 28.54

2019-2020 ADMw 27.23

Extended ADMw 28.54

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 21.7 by \$25 then add \$4500 to the result = \$5,042.50  
Then multiply \$5,042.50 by the Extended ADMw 28.54 and then by the funding ratio 1.947494604546 = \$280,269.69

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$280,269.69 to the Transportation Grant \$1,162.00 = \$281,431.69

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$54,146.00 from the Total Formula Revenue \$281,431.69 = \$227,285.69

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,820

Total Formula Revenue per Extended ADMw = \$9,861

Charter Schools Rate( ORS 338.155 ) = \$9,820

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Wasco County, South Wasco County SD 1 - 2225**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,666,267.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,877.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,690,144.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	17.29
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.99</b>

**2020-2021 Transportation Grant**

Salaries	=	\$140,649.00
Payroll	=	\$143,004.00
Purchased Services	=	\$78,891.00
Supplies	=	\$28,429.00
Other	=	\$11,000.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$43,967.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$9,954.00)
Net Eligible Trans Expenditures	=	\$435,986.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$392,387.40

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 403.53

**2019-2020 ADMw** 391.01

**Extended ADMw** 403.53

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.99 by \$25 then add \$4500 to the result = \$4,624.75  
Then multiply \$4,624.75 by the Extended ADMw 403.5274 and then by the funding ratio 1.947494604546 = \$3,634,440.42

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$3,634,440.42 to the Transportation Grant \$392,387.40 = \$4,026,827.82

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,690,144.00 from the Total Formula Revenue \$4,026,827.82 = \$2,336,683.82

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,007

Total Formula Revenue per Extended ADMw = \$9,979

Charter Schools Rate( ORS 338.155 ) = \$9,007

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$49,675.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Wasco County, North Wasco County SD 21 - 4131**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,317,966.00
Federal Forest Fees	=	\$136,296.00
Common School Fund	=	\$321,074.00
County School Fund	=	\$65,956.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,841,292.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.42
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.12</b>

**2020-2021 Transportation Grant**

Salaries	=	\$603,500.00
Payroll	=	\$601,342.00
Purchased Services	=	\$31,112.00
Supplies	=	\$89,682.00
Other	=	\$35,468.00
Garage Depreciation	=	\$16,178.00
Bus Depreciation	=	\$132,568.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$49,053.00)
Net Eligible Trans Expenditures	=	\$1,460,797.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,022,557.90

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,437.67	<b>2019-2020 ADMw</b> 3,643.55	<b>Extended ADMw</b> 3,643.55
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.12 by \$25 then add \$4500 to the result = \$4,503.00  
 Then multiply \$4,503.00 by the Extended ADMw 3643.5545 and then by the funding ratio 1.947494604546 = \$31,952,399.69

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$31,952,399.69 to the Transportation Grant \$1,022,557.90 = \$32,974,957.59

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$9,841,292.00 from the Total Formula Revenue \$32,974,957.59 = \$23,133,665.59

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,770	Total Formula Revenue per Extended ADMw = \$9,050
Charter Schools Rate( ORS 338.155 ) = \$9,295	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Wasco County, Dufur SD 29 - 2229**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,170,077.00
Federal Forest Fees	=	\$15,579.00
Common School Fund	=	\$57,994.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,243,650.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.62
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.32</b>

**2020-2021 Transportation Grant**

Salaries	=	\$174,951.00
Payroll	=	\$117,969.00
Purchased Services	=	\$80,236.00
Supplies	=	\$5,213.00
Other	=	\$16,649.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$60,055.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$19,993.00)
Net Eligible Trans Expenditures	=	\$435,080.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$348,064.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 483.81

2019-2020 ADMw 483.21

Extended ADMw 483.81

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.32 by \$25 then add \$4500 to the result = \$4,508.00  
Then multiply \$4,508.00 by the Extended ADMw 483.8086 and then by the funding ratio 1.947494604546 = \$4,247,503.59

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$4,247,503.59 to the Transportation Grant \$348,064.00 = \$4,595,567.59

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,243,650.00 from the Total Formula Revenue \$4,595,567.59 = \$3,351,917.59

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,779

Total Formula Revenue per Extended ADMw = \$9,499

Charter Schools Rate( ORS 338.155 ) = \$8,779

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Washington County, Hillsboro SD 1J - 2239**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$82,051,293.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,223,747.00
County School Fund	=	\$537,151.00
State Managed Timber	=	\$1,070,796.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$85,882,987.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.68
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.38</b>

**2020-2021 Transportation Grant**

Salaries	=	\$5,825,458.00
Payroll	=	\$5,007,088.00
Purchased Services	=	\$170,721.00
Supplies	=	\$493,185.00
Other	=	\$355,141.00
Garage Depreciation	=	\$547,071.00
Bus Depreciation	=	\$1,253,580.00
Fees Collected	=	(\$3,564.00)
Non-Reimbursable	=	(\$237,888.00)
Net Eligible Trans Expenditures	=	\$13,410,792.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,387,554.40

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 23,851.96	<b>2019-2020 ADMw</b> 24,750.90	<b>Extended ADMw</b> 24,750.90
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.38 by \$25 then add \$4500 to the result = \$4,509.50  
 Then multiply \$4,509.50 by the Extended ADMw 24750.9046 and then by the funding ratio 1.947494604546 = \$217,368,060.65

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$217,368,060.65 to the Transportation Grant \$9,387,554.40 = \$226,755,615.05

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$85,882,987.00 from the Total Formula Revenue \$226,755,615.05 = \$140,872,628.05

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,782	Total Formula Revenue per Extended ADMw = \$9,162
Charter Schools Rate( ORS 338.155 ) = \$9,113	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$487,996.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Washington County, Banks SD 13 - 2240**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,343,535.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$118,247.00
County School Fund	=	\$31,334.00
State Managed Timber	=	\$1,014,600.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,507,716.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.58</b>

**2020-2021 Transportation Grant**

Salaries	=	\$13,870.00
Payroll	=	\$8,796.00
Purchased Services	=	\$460,708.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$78.00)
Net Eligible Trans Expenditures	=	\$483,296.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$338,307.20

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,169.85	<b>2019-2020 ADMw</b> 1,296.43	<b>Extended ADMw</b> 1,296.43
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.58 by \$25 then add \$4500 to the result = \$4,514.50  
 Then multiply \$4,514.50 by the Extended ADMw 1296.4331 and then by the funding ratio 1.947494604546 = \$11,398,193.65

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$11,398,193.65 to the Transportation Grant \$338,307.20 = \$11,736,500.85

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$4,507,716.00 from the Total Formula Revenue \$11,736,500.85 = \$7,228,784.85

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,792	Total Formula Revenue per Extended ADMw = \$9,053
Charter Schools Rate( ORS 338.155 ) = \$9,743	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$82,119.00)

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Washington County, Forest Grove SD 15 - 2241**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,867,822.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$633,149.00
County School Fund	=	\$160,480.00
State Managed Timber	=	\$852,384.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,513,835.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.13</b>

**2020-2021 Transportation Grant**

Salaries	=	\$99,841.00
Payroll	=	\$47,245.00
Purchased Services	=	\$1,692,790.00
Supplies	=	\$20,842.00
Other	=	\$0.00
Garage Depreciation	=	\$47,019.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,678.00)
Net Eligible Trans Expenditures	=	\$1,878,059.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,314,641.30

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 7,132.03	<b>2019-2020 ADMw</b> 7,502.83	<b>Extended ADMw</b> 7,502.83
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.13 by \$25 then add \$4500 to the result = \$4,503.25  
 Then multiply \$4,503.25 by the Extended ADMw 7502.8272 and then by the funding ratio 1.947494604546 = \$65,800,207.78

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$65,800,207.78 to the Transportation Grant \$1,314,641.30 = \$67,114,849.08

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$15,513,835.00 from the Total Formula Revenue \$67,114,849.08 = \$51,601,014.08

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,770	Total Formula Revenue per Extended ADMw = \$8,945
Charter Schools Rate( ORS 338.155 ) = \$9,226	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$68,233.00



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Washington County, Tigard-Tualatin SD 23J - 2242**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$60,043,053.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,378,740.00
County School Fund	=	\$324,569.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$61,746,362.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.93
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.63</b>

**2020-2021 Transportation Grant**

Salaries	=	\$820,408.00
Payroll	=	\$859,836.00
Purchased Services	=	\$3,707,470.00
Supplies	=	\$70,420.00
Other	=	\$1,214.00
Garage Depreciation	=	\$73,523.00
Bus Depreciation	=	\$116,801.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$26,826.00)
Net Eligible Trans Expenditures	=	\$5,622,846.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,935,992.20

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 13,873.24	<b>2019-2020 ADMw</b> 14,699.28	<b>Extended ADMw</b> 14,699.28
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.63 by \$25 then add \$4500 to the result = \$4,540.75  
 Then multiply \$4,540.75 by the Extended ADMw 14699.2849 and then by the funding ratio 1.947494604546 = \$129,987,042.36

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$129,987,042.36 to the Transportation Grant \$3,935,992.20 = \$133,923,034.56

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$61,746,362.00 from the Total Formula Revenue \$133,923,034.56 = \$72,176,672.56

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,843	Total Formula Revenue per Extended ADMw = \$9,111
Charter Schools Rate( ORS 338.155 ) = \$9,370	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$4,155,853.00)

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Washington County, Beaverton SD 48J - 2243**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$150,626,256.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,534,297.00
County School Fund	=	\$1,075,817.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$156,236,370.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.82</b>

**2020-2021 Transportation Grant**

Salaries	=	\$7,858,620.00
Payroll	=	\$7,906,977.00
Purchased Services	=	\$148,475.00
Supplies	=	\$656,006.00
Other	=	\$72,773.00
Garage Depreciation	=	\$184,515.00
Bus Depreciation	=	\$2,463,809.00
Fees Collected	=	(\$2,884.00)
Non-Reimbursable	=	(\$69,219.00)
Net Eligible Trans Expenditures	=	\$19,219,072.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$13,453,350.40

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 47,015.24	<b>2019-2020 ADMw</b> 48,839.58	<b>Extended ADMw</b> 48,839.58
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.82 by \$25 then add \$4500 to the result = \$4,545.50  
 Then multiply \$4,545.50 by the Extended ADMw 48839.5817 and then by the funding ratio 1.947494604546 = \$432,344,422.71

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$432,344,422.71 to the Transportation Grant \$13,453,350.40 = \$445,797,773.11

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$156,236,370.00 from the Total Formula Revenue \$445,797,773.11 = \$289,561,403.11

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,852	Total Formula Revenue per Extended ADMw = \$9,128
Charter Schools Rate( ORS 338.155 ) = \$9,196	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$2,215,014.00)

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Washington County, Sherwood SD 88J - 2244**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,017,460.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$579,373.00
County School Fund	=	\$137,239.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,734,072.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.85
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.55</b>

**2020-2021 Transportation Grant**

Salaries	=	\$749,855.00
Payroll	=	\$625,287.00
Purchased Services	=	\$46,854.00
Supplies	=	\$142,878.00
Other	=	\$48,576.00
Garage Depreciation	=	\$23,886.00
Bus Depreciation	=	\$248,987.00
Fees Collected	=	(\$111,195.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,775,128.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,242,589.60

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 5,454.15	<b>2019-2020 ADMw</b> 5,931.18	<b>Extended ADMw</b> 5,931.18
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.55 by \$25 then add \$4500 to the result = \$4,538.75  
 Then multiply \$4,538.75 by the Extended ADMw 5931.1775 and then by the funding ratio 1.947494604546 = \$52,426,811.59

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$52,426,811.59 to the Transportation Grant \$1,242,589.60 = \$53,669,401.19

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$18,734,072.00 from the Total Formula Revenue \$53,669,401.19 = \$34,935,329.19

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,839	Total Formula Revenue per Extended ADMw = \$9,049
Charter Schools Rate( ORS 338.155 ) = \$9,612	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$26,019.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Washington County, Gaston SD 511J - 2245**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,372,189.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,355.00
County School Fund	=	\$13,086.00
State Managed Timber	=	\$1,052,315.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,497,945.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.28</b>

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$161,862.00
Supplies	=	\$12,249.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$11,861.00)
Net Eligible Trans Expenditures	=	\$162,250.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$113,575.00

**2020-2021 Extended ADMw**

2020-2021 ADMw 659.16

2019-2020 ADMw 708.82

Extended ADMw 708.82

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.28 by \$25 then add \$4500 to the result = \$4,507.00  
 Then multiply \$4,507.00 by the Extended ADMw 708.8173 and then by the funding ratio 1.947494604546 = \$6,221,543.33

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$6,221,543.33 to the Transportation Grant \$113,575.00 = \$6,335,118.33

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,497,945.00 from the Total Formula Revenue \$6,335,118.33 = \$3,837,173.33

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,777

Total Formula Revenue per Extended ADMw = \$8,938

Charter Schools Rate( ORS 338.155 ) = \$9,439

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$118,649.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Wheeler County, Spray SD 1 - 2247**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$169,290.00
Federal Forest Fees	=	\$4,526.00
Common School Fund	=	\$2,999.00
County School Fund	=	\$733.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$78,314.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$255,862.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	19.22
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.92</b>

**2020-2021 Transportation Grant**

Salaries	=	\$72,422.00
Payroll	=	\$47,256.00
Purchased Services	=	\$31,034.00
Supplies	=	\$42,662.00
Other	=	\$6,144.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$22,748.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$27,449.00)
Net Eligible Trans Expenditures	=	\$194,817.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,335.30

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 141.85      **2019-2020 ADMw** 149.11      **Extended ADMw** 149.11

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 6.92 by \$25 then add \$4500 to the result = \$4,673.00  
Then multiply \$4,673.00 by the Extended ADMw 149.11 and then by the funding ratio 1.947494604546 = \$1,356,996.77

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$1,356,996.77 to the Transportation Grant \$175,335.30 = \$1,532,332.07

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$255,862.00 from the Total Formula Revenue \$1,532,332.07 = \$1,276,470.07

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,101      Total Formula Revenue per Extended ADMw = \$10,277  
Charter Schools Rate( ORS 338.155 ) = \$9,567

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Wheeler County, Fossil SD 21J - 2248**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$244,080.00
Federal Forest Fees	=	\$89,869.00
Common School Fund	=	\$12,232.00
County School Fund	=	\$14,559.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$724,678.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,085,418.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.86</b>

**2020-2021 Transportation Grant**

Salaries	=	\$21,927.00
Payroll	=	\$4,690.00
Purchased Services	=	\$3,176.00
Supplies	=	\$8,109.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$5,646.00)
Net Eligible Trans Expenditures	=	\$32,256.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$22,579.20

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 1,495.91      **2019-2020 ADMw** 1,135.70      **Extended ADMw** 1,495.91

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.86 by \$25 then add \$4500 to the result = \$4,478.50  
Then multiply \$4,478.50 by the Extended ADMw 1495.91 and then by the funding ratio 1.947494604546 = \$13,047,109.49

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$13,047,109.49 to the Transportation Grant \$22,579.20 = \$13,069,688.69

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,085,418.00 from the Total Formula Revenue \$13,069,688.69 = \$11,984,270.69

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,722      Total Formula Revenue per Extended ADMw = \$8,737  
Charter Schools Rate( ORS 338.155 ) = \$8,722

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Wheeler County, Mitchell SD 55 - 2249**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$208,252.00
Federal Forest Fees	=	\$5,435.00
Common School Fund	=	\$2,510.00
County School Fund	=	\$881.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$372,207.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$589,285.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	5.85
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-6.45</b>

**2020-2021 Transportation Grant**

Salaries	=	\$25,990.00
Payroll	=	\$28,417.00
Purchased Services	=	\$16,602.00
Supplies	=	\$9,241.00
Other	=	\$3,377.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$30,963.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$5,382.00)
Net Eligible Trans Expenditures	=	\$109,208.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$76,445.60

**2020-2021 Extended ADMw**

**2020-2021 ADMw** 1,841.97      **2019-2020 ADMw** 680.19      **Extended ADMw** 1,841.97

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -6.45 by \$25 then add \$4500 to the result = \$4,338.75  
Then multiply \$4,338.75 by the Extended ADMw 1841.966 and then by the funding ratio 1.947494604546 = \$15,564,045.77

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$15,564,045.77 to the Transportation Grant \$76,445.60 = \$15,640,491.37

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$589,285.00 from the Total Formula Revenue \$15,640,491.37 = \$15,051,206.37

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,450      Total Formula Revenue per Extended ADMw = \$8,491  
Charter Schools Rate( ORS 338.155 ) = \$8,450

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Yamhill County, Yamhill Carlton SD 1 - 2251**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,570,017.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$117,352.00
County School Fund	=	\$2,985.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,690,354.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.82</b>

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$507,521.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,562.00)
Net Eligible Trans Expenditures	=	\$477,959.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$334,571.30

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,139.66	<b>2019-2020 ADMw</b> 1,174.93	<b>Extended ADMw</b> 1,174.93
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.82 by \$25 then add \$4500 to the result = \$4,429.50  
 Then multiply \$4,429.50 by the Extended ADMw 1174.9288 and then by the funding ratio 1.947494604546 = \$10,135,437.94

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$10,135,437.94 to the Transportation Grant \$334,571.30 = \$10,470,009.24

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$3,690,354.00 from the Total Formula Revenue \$10,470,009.24 = \$6,779,655.24

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,626	Total Formula Revenue per Extended ADMw = \$8,911
Charter Schools Rate( ORS 338.155 ) = \$8,893	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00



**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Yamhill County, Amity SD 4J - 2252**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,995,406.00
Federal Forest Fees	=	\$7.00
Common School Fund	=	\$94,317.00
County School Fund	=	\$2,116.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,091,846.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.76</b>

**2020-2021 Transportation Grant**

Salaries	=	\$20,801.00
Payroll	=	\$10,345.00
Purchased Services	=	\$296,224.00
Supplies	=	\$3,164.00
Other	=	\$4,499.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$23,782.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$9,820.00)
Net Eligible Trans Expenditures	=	\$348,995.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$244,296.50

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 955.57	<b>2019-2020 ADMw</b> 1,028.50	<b>Extended ADMw</b> 1,028.50
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.76 by \$25 then add \$4500 to the result = \$4,519.00  
 Then multiply \$4,519.00 by the Extended ADMw 1028.4994 and then by the funding ratio 1.947494604546 = \$9,051,543.59

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$9,051,543.59 to the Transportation Grant \$244,296.50 = \$9,295,840.09

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,091,846.00 from the Total Formula Revenue \$9,295,840.09 = \$7,203,994.09

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,801	Total Formula Revenue per Extended ADMw = \$9,038
Charter Schools Rate( ORS 338.155 ) = \$9,472	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$1,183.00)

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Yamhill County, Dayton SD 8 - 2253**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,559,232.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$109,773.00
County School Fund	=	\$2,944.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,671,949.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.99
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.31

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$390,732.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$12,382.00)
Net Eligible Trans Expenditures	=	\$378,350.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$264,845.00

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,150.35	<b>2019-2020 ADMw</b> 1,227.18	<b>Extended ADMw</b> 1,227.18
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.31 by \$25 then add \$4500 to the result = \$4,467.25  
 Then multiply \$4,467.25 by the Extended ADMw 1227.1823 and then by the funding ratio 1.947494604546 = \$10,676,418.85

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$10,676,418.85 to the Transportation Grant \$264,845.00 = \$10,941,263.85

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,671,949.00 from the Total Formula Revenue \$10,941,263.85 = \$8,269,314.85

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,700	Total Formula Revenue per Extended ADMw = \$8,916
Charter Schools Rate( ORS 338.155 ) = \$9,281	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Yamhill County, Newberg SD 29J - 2254**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,175,822.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$553,630.00
County School Fund	=	\$15,172.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,744,624.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	14.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.71

**2020-2021 Transportation Grant**

Salaries	=	\$38,741.00
Payroll	=	\$24,005.00
Purchased Services	=	\$1,691,759.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,754,505.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,228,153.50

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 5,190.53	<b>2019-2020 ADMw</b> 5,621.81	<b>Extended ADMw</b> 5,621.81
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.71 by \$25 then add \$4500 to the result = \$4,542.75  
 Then multiply \$4,542.75 by the Extended ADMw 5621.8084 and then by the funding ratio 1.947494604546 = \$49,736,032.75

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$49,736,032.75 to the Transportation Grant \$1,228,153.50 = \$50,964,186.25

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$18,744,624.00 from the Total Formula Revenue \$50,964,186.25 = \$32,219,562.25

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,847	Total Formula Revenue per Extended ADMw = \$9,065
Charter Schools Rate( ORS 338.155 ) = \$9,582	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$58,412.00)

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Yamhill County, Willamina SD 30J - 2255**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,237,386.00
Federal Forest Fees	=	\$19.00
Common School Fund	=	\$91,682.00
County School Fund	=	\$2,040.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,331,127.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	10.82
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.48

**2020-2021 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$291,277.00
Supplies	=	\$16,961.00
Other	=	\$5,876.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$5,293.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$10,432.00)
Net Eligible Trans Expenditures	=	\$308,975.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$216,282.50

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,049.37	<b>2019-2020 ADMw</b> 1,078.16	<b>Extended ADMw</b> 1,078.16
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.48 by \$25 then add \$4500 to the result = \$4,463.00  
 Then multiply \$4,463.00 by the Extended ADMw 1078.1629 and then by the funding ratio 1.947494604546 = \$9,371,034.43

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$9,371,034.43 to the Transportation Grant \$216,282.50 = \$9,587,316.93

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$2,331,127.00 from the Total Formula Revenue \$9,587,316.93 = \$7,256,189.93

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,692	Total Formula Revenue per Extended ADMw = \$8,892
Charter Schools Rate( ORS 338.155 ) = \$8,930	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$8,039.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Yamhill County, McMinnville SD 40 - 2256**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,435,676.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$762,046.00
County School Fund	=	\$19,375.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,217,097.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	13.78
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.48</b>

**2020-2021 Transportation Grant**

Salaries	=	\$45,608.00
Payroll	=	\$32,132.00
Purchased Services	=	\$2,043,204.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,067.00)
Net Eligible Trans Expenditures	=	\$2,088,877.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,462,213.90

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 7,590.56	<b>2019-2020 ADMw</b> 7,867.59	<b>Extended ADMw</b> 7,867.59
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.48 by \$25 then add \$4500 to the result = \$4,537.00  
 Then multiply \$4,537.00 by the Extended ADMw 7867.5901 and then by the funding ratio 1.947494604546 = \$69,516,319.02

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$69,516,319.02 to the Transportation Grant \$1,462,213.90 = \$70,978,532.92

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$16,217,097.00 from the Total Formula Revenue \$70,978,532.92 = \$54,761,435.92

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,836	Total Formula Revenue per Extended ADMw = \$9,022
Charter Schools Rate( ORS 338.155 ) = \$9,158	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$152,429.00

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$8.996 Billion with a 49/51 split as of 4/7/2022

**Yamhill County, Sheridan SD 48J - 2257**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,698,779.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$104,101.00
County School Fund	=	\$2,599.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,805,479.00</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	8.12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.18

**2020-2021 Transportation Grant**

Salaries	=	\$5,000.00
Payroll	=	\$2,766.00
Purchased Services	=	\$303,819.00
Supplies	=	\$1,316.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,317.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$8,045.00)
Net Eligible Trans Expenditures	=	\$307,173.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$215,021.10

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 1,156.57	<b>2019-2020 ADMw</b> 1,131.45	<b>Extended ADMw</b> 1,156.57
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**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.18 by \$25 then add \$4500 to the result = \$4,395.50  
 Then multiply \$4,395.50 by the Extended ADMw 1156.5672 and then by the funding ratio 1.947494604546 = \$9,900,461.04

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$9,900,461.04 to the Transportation Grant \$215,021.10 = \$10,115,482.14

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$1,805,479.00 from the Total Formula Revenue \$10,115,482.14 = \$8,310,003.14

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,560	Total Formula Revenue per Extended ADMw = \$8,746
Charter Schools Rate( ORS 338.155 ) = \$8,560	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$17,726.00)