

Date: 4/12/2022

Re: 2021-22 State School Fund Estimates

	2021-22	2022-23	2022-23 Biennium
	\$4,555,040,000	\$4,740,960,000	\$9,296,000,000
Budget Appropriation for school districts & ESDs:			\$4,555,040,000
Less Reserve Account:			\$0
Less TAG, Speech Pathology, and Oregon Virtual School District:			(\$1,014,908)
Less Long Term Care and State Schools:			(\$14,500,000)
English Language Learner Improvement Funds:			(\$6,250,000)
Less Network of Quality Teaching and Learning (NQTL):			(\$3,129,000)
Less Small High School Grant			(\$2,500,000)
Less Charter School Closure Funds			(\$300,000)
Less Local Option Equalization Grant:			(\$2,858,263)
Less Office of School Facilities:			(\$6,000,000)
Skilled Nursing Facilities (pediatric nursing):			(\$2,577,479)
Free Lunch program:			(\$1,425,188)
Menstrual Hygiene HB 3294			(\$2,741,550)
Corrections from prior year and donations:			\$0
Transfers/Deductions			(\$43,296,388)
State Revenue for Formula			\$4,511,743,612
District Local Revenue:			\$2,173,386,408
ESD Local Revenue:			\$148,870,315
Local Rev. for Formula (District + ESD)			\$2,322,256,723
Total Revenue For Formula			\$6,834,000,335
District Share at 95.50%			\$6,526,470,320
ESD Share at 4.50%			\$307,530,015
Other Transfers/Deductions:			
Less High Cost Disability Grants:			(\$55,000,000)
Less Facility Grants:			(\$1,283,318)
Less share of NQTL			(\$8,735,125)
Districts			(\$65,018,443)
Less ESD testing contract:			(\$484,000)
Less share of NQTL			(\$8,735,125)
ESDs			(\$9,219,125)
Formula Revenue for Distribution			
School Districts			\$6,461,451,877
ESDs			\$298,310,890

Sources for Estimate

ADMr:	Actual
Property Taxes:	Actual
Common School Fund:	Actual
Other Local Revenues:	Actual
Teacher Experience:	2021-22
11% Cap Waiver Basis:	2020-21
Poverty Basis:	December 2019
School District Funding Ratio:	2.024264854
Transportation Grant:	\$261,160,298.90
ADMr:	544,865
ADMw:	680,574
District Accrual per ADMw:	\$534
ESD Accrual per ADMw:	\$19
YCEP/JDEP amount per ADMw:	\$9,109

If you have any questions please contact Vanessa.Clark@ode.oregon.gov

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Baker County, Baker SD 5J - 1894

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,433,669.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$198,607.00
County School Fund	=	\$9,977.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,642,253.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

2021-2022 Transportation Grant

Salaries	=	\$494,623.00
Payroll	=	\$286,688.00
Purchased Services	=	\$74,755.00
Supplies	=	\$184,419.00
Other	=	\$64,658.00
Garage Depreciation	=	\$4,469.00
Bus Depreciation	=	\$134,347.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$151,335.00)
Net Eligible Trans Expenditures	=	\$1,092,624.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$764,836.80

2021-2022 Extended ADMw

2021-2022 ADMw 5,215.67	2020-2021 ADMw 5,383.43	Extended ADMw 5,383.43
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75
 Then multiply \$4,480.75 by the Extended ADMw 5383.4273 and then by the funding ratio 2.02426485395 = \$48,828,895.51

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$48,828,895.51 to the Transportation Grant \$764,836.80 = \$49,593,732.31

2021-2022 State School Fund Grant

Subtract the Local Revenue \$5,642,253.00 from the Total Formula Revenue \$49,593,732.31 = \$43,951,479.31

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,070	Total Formula Revenue per Extended ADMw = \$9,212
Charter Schools Rate(ORS 338.155) = \$9,362	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$79,877.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Baker County, Huntington SD 16J - 1895

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$634,064.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,255.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$643,319.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.30
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.40

2021-2022 Transportation Grant

Salaries	=	\$9,638.00
Payroll	=	\$6,699.00
Purchased Services	=	\$305,310.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$1,995.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$323,642.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$291,277.80

2021-2022 Extended ADMw

2021-2022 ADMw 200.03	2020-2021 ADMw 189.46	Extended ADMw 200.03
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.4 by \$25 then add \$4500 to the result = \$4,560.00
 Then multiply \$4,560.00 by the Extended ADMw 200.03 and then by the funding ratio 2.02426485395 = \$1,846,406.47

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,846,406.47 to the Transportation Grant \$291,277.80 = \$2,137,684.27

2021-2022 State School Fund Grant

Subtract the Local Revenue \$643,319.00 from the Total Formula Revenue \$2,137,684.27 = \$1,494,365.27

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,231	Total Formula Revenue per Extended ADMw = \$10,687
Charter Schools Rate(ORS 338.155) = \$9,231	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Baker County, Burnt River SD 30J - 1896

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$345,904.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,351.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,127.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$351,382.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.76

2021-2022 Transportation Grant

Salaries	=	\$11,642.00
Payroll	=	\$8,398.00
Purchased Services	=	\$163,918.00
Supplies	=	\$0.00
Other	=	\$8,511.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$10,070.00)
Net Eligible Trans Expenditures	=	\$182,399.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$164,159.10

2021-2022 Extended ADMw

2021-2022 ADMw 108.06 **2020-2021 ADMw** 112.07 **Extended ADMw** 112.07

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.76 by \$25 then add \$4500 to the result = \$4,569.00
Then multiply \$4,569.00 by the Extended ADMw 112.0703 and then by the funding ratio 2.02426485395 = \$1,036,523.20

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,036,523.20 to the Transportation Grant \$164,159.10 = \$1,200,682.30

2021-2022 State School Fund Grant

Subtract the Local Revenue \$351,382.00 from the Total Formula Revenue \$1,200,682.30 = \$849,300.30

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,249 Total Formula Revenue per Extended ADMw = \$10,714
Charter Schools Rate(ORS 338.155) = \$9,592

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Baker County, Pine Eagle SD 61 - 1897

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,146,072.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$20,724.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,166,796.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.95
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.95

2021-2022 Transportation Grant

Salaries	=	\$165,923.00
Payroll	=	\$123,888.00
Purchased Services	=	\$11,653.00
Supplies	=	\$74,612.00
Other	=	\$29,703.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$68,444.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$61,520.00)
Net Eligible Trans Expenditures	=	\$412,703.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$371,432.70

2021-2022 Extended ADMw

2021-2022 ADMw 339.70	2020-2021 ADMw 347.79	Extended ADMw 347.79
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.95 by \$25 then add \$4500 to the result = \$4,476.25
 Then multiply \$4,476.25 by the Extended ADMw 347.7858 and then by the funding ratio 2.02426485395 = \$3,151,327.32

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,151,327.32 to the Transportation Grant \$371,432.70 = \$3,522,760.02

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,166,796.00 from the Total Formula Revenue \$3,522,760.02 = \$2,355,964.02

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,061	Total Formula Revenue per Extended ADMw = \$10,129
Charter Schools Rate(ORS 338.155) = \$9,277	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Benton County, Monroe SD 1J - 1898

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,454,548.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$61,063.00
County School Fund	=	\$5,135.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,520,746.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.36
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.54

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$629,639.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$30,579.00)
Net Eligible Trans Expenditures	=	\$599,060.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$479,248.00

2021-2022 Extended ADMw

2021-2022 ADMw 515.34

2020-2021 ADMw 507.06

Extended ADMw 515.34

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.54 by \$25 then add \$4500 to the result = \$4,461.50
Then multiply \$4,461.50 by the Extended ADMw 515.3431 and then by the funding ratio 2.02426485395 = \$4,654,196.31

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,654,196.31 to the Transportation Grant \$479,248.00 = \$5,133,444.31

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,520,746.00 from the Total Formula Revenue \$5,133,444.31 = \$3,612,698.31

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,031

Total Formula Revenue per Extended ADMw = \$9,961

Charter Schools Rate(ORS 338.155) = \$9,031

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$22,780	Small HS Grant Estimated Remaining Balance Due	(\$22,779.53)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$21,114.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Benton County, Alsea SD 7J - 1899

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$458,301.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$48,709.00
County School Fund	=	\$8,805.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$515,815.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	7.58
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.32

2021-2022 Transportation Grant

Salaries	=	\$733,340.00
Payroll	=	\$351,409.00
Purchased Services	=	\$52,329.00
Supplies	=	\$159,111.00
Other	=	\$37,572.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$137,293.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$45,482.00)
Net Eligible Trans Expenditures	=	\$1,425,572.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,140,457.60

2021-2022 Extended ADMw

2021-2022 ADMw 1,128.17	2020-2021 ADMw 959.63	Extended ADMw 1,128.17
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.32 by \$25 then add \$4500 to the result = \$4,392.00
 Then multiply \$4,392.00 by the Extended ADMw 1128.165 and then by the funding ratio 2.02426485395 = \$10,030,031.30

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,030,031.30 to the Transportation Grant \$1,140,457.60 = \$11,170,488.90

2021-2022 State School Fund Grant

Subtract the Local Revenue \$515,815.00 from the Total Formula Revenue \$11,170,488.90 = \$10,654,673.90

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,891	Total Formula Revenue per Extended ADMw = \$9,901
Charter Schools Rate(ORS 338.155) = \$8,891	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$17,431.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Benton County, Philomath SD 17J - 1900

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,163,730.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$253,341.00
County School Fund	=	\$39,771.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,456,842.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.95

2021-2022 Transportation Grant

Salaries	=	\$17,964.00
Payroll	=	\$9,615.00
Purchased Services	=	\$618,997.00
Supplies	=	\$610.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$1,700.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$69,844.00)
Net Eligible Trans Expenditures	=	\$579,042.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$405,329.40

2021-2022 Extended ADMw

2021-2022 ADMw 1,826.86	2020-2021 ADMw 1,787.02	Extended ADMw 1,826.86
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.95 by \$25 then add \$4500 to the result = \$4,523.75
 Then multiply \$4,523.75 by the Extended ADMw 1826.86 and then by the funding ratio 2.02426485395 = \$16,729,046.86

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$16,729,046.86 to the Transportation Grant \$405,329.40 = \$17,134,376.26

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,456,842.00 from the Total Formula Revenue \$17,134,376.26 = \$12,677,534.26

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,157	Total Formula Revenue per Extended ADMw = \$9,379
Charter Schools Rate(ORS 338.155) = \$9,157	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$124,337.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Benton County, Corvallis SD 509J - 1901

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,271,595.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,092,379.00
County School Fund	=	\$190,422.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$11,252.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,565,648.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.91
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.99

2021-2022 Transportation Grant

Salaries	=	\$123,930.00
Payroll	=	\$70,042.00
Purchased Services	=	\$4,685,021.00
Supplies	=	\$6,591.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$5,066.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$4,890,650.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,423,455.00

2021-2022 Extended ADMw

2021-2022 ADMw 7,401.98	2020-2021 ADMw 7,482.16	Extended ADMw 7,482.16
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.99 by \$25 then add \$4500 to the result = \$4,475.25
 Then multiply \$4,475.25 by the Extended ADMw 7482.16 and then by the funding ratio 2.02426485395 = \$67,781,570.47

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$67,781,570.47 to the Transportation Grant \$3,423,455.00 = \$71,205,025.47

2021-2022 State School Fund Grant

Subtract the Local Revenue \$33,565,648.00 from the Total Formula Revenue \$71,205,025.47 = \$37,639,377.47

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,059	Total Formula Revenue per Extended ADMw = \$9,517
Charter Schools Rate(ORS 338.155) = \$9,157	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$155,339.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$40,780,457.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,105,070.00
County School Fund	=	\$61,566.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$41,947,093.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.98
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.08

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$5,967,918.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$149,560.00)
Net Eligible Trans Expenditures	=	\$5,818,358.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,072,850.60

2021-2022 Extended ADMw

2021-2022 ADMw 10,361.42	2020-2021 ADMw 10,544.42	Extended ADMw 10,544.42
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00
 Then multiply \$4,527.00 by the Extended ADMw 10544.4245 and then by the funding ratio 2.02426485395 = \$96,627,492.76

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$96,627,492.76 to the Transportation Grant \$4,072,850.60 = \$100,700,343.36

2021-2022 State School Fund Grant

Subtract the Local Revenue \$41,947,093.00 from the Total Formula Revenue \$100,700,343.36 = \$58,753,250.36

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,164	Total Formula Revenue per Extended ADMw = \$9,550
Charter Schools Rate(ORS 338.155) = \$9,326	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$166,884.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Clackamas County, Lake Oswego SD 7J - 1923

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$39,003,196.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$811,544.00
County School Fund	=	\$21,336.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$39,836,076.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.63

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,314,687.00
Supplies	=	\$51,298.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,230.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,368,215.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,357,750.50

2021-2022 Extended ADMw

2021-2022 ADMw 7,654.68	2020-2021 ADMw 7,563.68	Extended ADMw 7,654.68
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.63 by \$25 then add \$4500 to the result = \$4,540.75
 Then multiply \$4,540.75 by the Extended ADMw 7654.68 and then by the funding ratio 2.02426485395 = \$70,359,373.93

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$70,359,373.93 to the Transportation Grant \$2,357,750.50 = \$72,717,124.43

2021-2022 State School Fund Grant

Subtract the Local Revenue \$39,836,076.00 from the Total Formula Revenue \$72,717,124.43 = \$32,881,048.43

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,192	Total Formula Revenue per Extended ADMw = \$9,500
Charter Schools Rate(ORS 338.155) = \$9,192	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$627,643.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Clackamas County, North Clackamas SD 12 - 1924

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$74,918,486.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,896,875.00
County School Fund	=	\$45,846.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$76,861,207.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.31

2021-2022 Transportation Grant

Salaries	=	\$6,642,098.00
Payroll	=	\$4,527,504.00
Purchased Services	=	\$1,272,237.00
Supplies	=	\$1,342,363.00
Other	=	\$1,319,019.00
Garage Depreciation	=	\$245,662.00
Bus Depreciation	=	\$1,188,807.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$128,614.00)
Net Eligible Trans Expenditures	=	\$16,409,076.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,486,353.20

2021-2022 Extended ADMw

2021-2022 ADMw 19,772.83	2020-2021 ADMw 19,054.66	Extended ADMw 19,772.83
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75
 Then multiply \$4,532.75 by the Extended ADMw 19772.8285 and then by the funding ratio 2.02426485395 = \$181,425,321.30

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$181,425,321.30 to the Transportation Grant \$11,486,353.20 = \$192,911,674.50

2021-2022 State School Fund Grant

Subtract the Local Revenue \$76,861,207.00 from the Total Formula Revenue \$192,911,674.50 = \$116,050,467.50

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,175	Total Formula Revenue per Extended ADMw = \$9,756
Charter Schools Rate(ORS 338.155) = \$9,175	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$170,827.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Clackamas County, Molalla River SD 35 - 1925

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,925,290.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$298,076.00
County School Fund	=	\$16,430.00
State Managed Timber	=	\$58,324.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,298,120.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.91
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.99

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,302,909.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,242.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$75,263.00)
Net Eligible Trans Expenditures	=	\$2,231,888.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,562,321.60

2021-2022 Extended ADMw

2021-2022 ADMw 2,902.82	2020-2021 ADMw 2,936.68	Extended ADMw 2,936.68
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.99 by \$25 then add \$4500 to the result = \$4,475.25
 Then multiply \$4,475.25 by the Extended ADMw 2936.6782 and then by the funding ratio 2.02426485395 = \$26,603,635.90

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$26,603,635.90 to the Transportation Grant \$1,562,321.60 = \$28,165,957.50

2021-2022 State School Fund Grant

Subtract the Local Revenue \$10,298,120.00 from the Total Formula Revenue \$28,165,957.50 = \$17,867,837.50

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,059	Total Formula Revenue per Extended ADMw = \$9,591
Charter Schools Rate(ORS 338.155) = \$9,165	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$102,045.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Clackamas County, Oregon Trail SD 46 - 1926

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,434,776.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$514,024.00
County School Fund	=	\$28,333.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,977,133.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.72
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.18

2021-2022 Transportation Grant

Salaries	=	\$2,440.00
Payroll	=	\$858.00
Purchased Services	=	\$3,053,362.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$100,105.00)
Net Eligible Trans Expenditures	=	\$2,956,555.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,069,588.50

2021-2022 Extended ADMw

2021-2022 ADMw 4,967.42	2020-2021 ADMw 4,982.72	Extended ADMw 4,982.72
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.18 by \$25 then add \$4500 to the result = \$4,495.50
 Then multiply \$4,495.50 by the Extended ADMw 4982.723 and then by the funding ratio 2.02426485395 = \$45,343,191.13

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$45,343,191.13 to the Transportation Grant \$2,069,588.50 = \$47,412,779.63

2021-2022 State School Fund Grant

Subtract the Local Revenue \$17,977,133.00 from the Total Formula Revenue \$47,412,779.63 = \$29,435,646.63

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,100	Total Formula Revenue per Extended ADMw = \$9,515
Charter Schools Rate(ORS 338.155) = \$9,128	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$2,785.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Clackamas County, Colton SD 53 - 1927

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,099,022.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$59,465.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,158,487.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.79
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

2021-2022 Transportation Grant

Salaries	=	\$250,018.00
Payroll	=	\$212,337.00
Purchased Services	=	\$52,315.00
Supplies	=	\$86,674.00
Other	=	\$56,650.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$78,409.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$25,107.00)
Net Eligible Trans Expenditures	=	\$711,296.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$569,036.80

2021-2022 Extended ADMw

2021-2022 ADMw 614.08 2020-2021 ADMw 651.71 Extended ADMw 651.71

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25
Then multiply \$4,497.25 by the Extended ADMw 651.7112 and then by the funding ratio 2.02426485395 = \$5,932,934.45

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$5,932,934.45 to the Transportation Grant \$569,036.80 = \$6,501,971.25

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,158,487.00 from the Total Formula Revenue \$6,501,971.25 = \$4,343,484.25

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,104 Total Formula Revenue per Extended ADMw = \$9,977
Charter Schools Rate(ORS 338.155) = \$9,662

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$34,321	Small HS Grant Estimated Remaining Balance Due	(\$34,321.41)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$33,692.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Clackamas County, Oregon City SD 62 - 1928

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$30,343,552.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$880,878.00
County School Fund	=	\$0.00
State Managed Timber	=	\$48,554.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$31,272,984.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.09
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.19

2021-2022 Transportation Grant

Salaries	=	\$3,021,838.00
Payroll	=	\$1,785,386.00
Purchased Services	=	\$271,779.00
Supplies	=	\$610,018.00
Other	=	\$258,298.00
Garage Depreciation	=	\$419,966.00
Bus Depreciation	=	\$844,894.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$46,163.00)
Net Eligible Trans Expenditures	=	\$7,166,016.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,016,211.20

2021-2022 Extended ADMw

2021-2022 ADMw 8,436.31	2020-2021 ADMw 8,646.50	Extended ADMw 8,646.50
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.19 by \$25 then add \$4500 to the result = \$4,529.75
 Then multiply \$4,529.75 by the Extended ADMw 8646.4996 and then by the funding ratio 2.02426485395 = \$79,283,332.08

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$79,283,332.08 to the Transportation Grant \$5,016,211.20 = \$84,299,543.28

2021-2022 State School Fund Grant

Subtract the Local Revenue \$31,272,984.00 from the Total Formula Revenue \$84,299,543.28 = \$53,026,559.28

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,169	Total Formula Revenue per Extended ADMw = \$9,750
Charter Schools Rate(ORS 338.155) = \$9,398	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$220,275.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Clackamas County, Canby SD 86 - 1929

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,840,269.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$484,337.00
County School Fund	=	\$26,697.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,351,303.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.59
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.69

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,825,423.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$148,714.00)
Net Eligible Trans Expenditures	=	\$3,676,709.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,573,696.30

2021-2022 Extended ADMw

2021-2022 ADMw 4,983.46	2020-2021 ADMw 4,872.02	Extended ADMw 4,983.46
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.69 by \$25 then add \$4500 to the result = \$4,542.25
 Then multiply \$4,542.25 by the Extended ADMw 4983.4562 and then by the funding ratio 2.02426485395 = \$45,821,469.60

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$45,821,469.60 to the Transportation Grant \$2,573,696.30 = \$48,395,165.90

2021-2022 State School Fund Grant

Subtract the Local Revenue \$17,351,303.00 from the Total Formula Revenue \$48,395,165.90 = \$31,043,862.90

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,195	Total Formula Revenue per Extended ADMw = \$9,711
Charter Schools Rate(ORS 338.155) = \$9,195	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$59,054.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Clackamas County, Estacada SD 108 - 1930

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,772,593.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$276,588.00
County School Fund	=	\$15,246.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,064,427.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.25

2021-2022 Transportation Grant

Salaries	=	\$780,386.00
Payroll	=	\$534,246.00
Purchased Services	=	\$82,922.00
Supplies	=	\$230,822.00
Other	=	\$3,249.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$121,611.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$3,228.00)
Net Eligible Trans Expenditures	=	\$1,750,008.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,225,005.60

2021-2022 Extended ADMw

2021-2022 ADMw 3,457.53	2020-2021 ADMw 3,555.84	Extended ADMw 3,555.84
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.25 by \$25 then add \$4500 to the result = \$4,443.75
 Then multiply \$4,443.75 by the Extended ADMw 3555.84 and then by the funding ratio 2.02426485395 = \$31,985,943.36

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$31,985,943.36 to the Transportation Grant \$1,225,005.60 = \$33,210,948.96

2021-2022 State School Fund Grant

Subtract the Local Revenue \$8,064,427.00 from the Total Formula Revenue \$33,210,948.96 = \$25,146,521.96

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,995	Total Formula Revenue per Extended ADMw = \$9,340
Charter Schools Rate(ORS 338.155) = \$9,251	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$772,220.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Clackamas County, Gladstone SD 115 - 1931

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,572,430.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$216,235.00
County School Fund	=	\$5,165.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,793,830.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.08
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.18

2021-2022 Transportation Grant

Salaries	=	\$27,806.00
Payroll	=	\$12,946.00
Purchased Services	=	\$1,009,578.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,050,330.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$735,231.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,011.33	2020-2021 ADMw 2,111.28	Extended ADMw 2,111.28
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.18 by \$25 then add \$4500 to the result = \$4,504.50
 Then multiply \$4,504.50 by the Extended ADMw 2111.2838 and then by the funding ratio 2.02426485395 = \$19,251,321.26

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$19,251,321.26 to the Transportation Grant \$735,231.00 = \$19,986,552.26

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,793,830.00 from the Total Formula Revenue \$19,986,552.26 = \$15,192,722.26

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,118	Total Formula Revenue per Extended ADMw = \$9,467
Charter Schools Rate(ORS 338.155) = \$9,571	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$4,736.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Clatsop County, Astoria SD 1 - 1933

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,014,495.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$222,598.00
County School Fund	=	\$1,646,142.00
State Managed Timber	=	\$166,435.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,805.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,055,475.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.65
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.75

2021-2022 Transportation Grant

Salaries	=	\$699,746.00
Payroll	=	\$389,967.00
Purchased Services	=	\$38,284.00
Supplies	=	\$181,036.00
Other	=	\$60,570.00
Garage Depreciation	=	\$19,133.00
Bus Depreciation	=	\$149,495.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$79,898.00)
Net Eligible Trans Expenditures	=	\$1,458,333.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,020,833.10

2021-2022 Extended ADMw

2021-2022 ADMw 2,042.51	2020-2021 ADMw 2,105.19	Extended ADMw 2,105.19
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.75 by \$25 then add \$4500 to the result = \$4,543.75
 Then multiply \$4,543.75 by the Extended ADMw 2105.1852 and then by the funding ratio 2.02426485395 = \$19,362,974.39

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$19,362,974.39 to the Transportation Grant \$1,020,833.10 = \$20,383,807.49

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,055,475.00 from the Total Formula Revenue \$20,383,807.49 = \$11,328,332.49

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,198	Total Formula Revenue per Extended ADMw = \$9,683
Charter Schools Rate(ORS 338.155) = \$9,480	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Clatsop County, Knappa SD 4 - 2262

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,446,108.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,519.00
County School Fund	=	\$418,557.00
State Managed Timber	=	\$42,109.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,967,293.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.07

2021-2022 Transportation Grant

Salaries	=	\$306,777.00
Payroll	=	\$124,549.00
Purchased Services	=	\$34,707.00
Supplies	=	\$86,667.00
Other	=	\$19,091.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$37,956.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$60,823.00)
Net Eligible Trans Expenditures	=	\$548,924.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$384,246.80

2021-2022 Extended ADMw

2021-2022 ADMw 635.07

2020-2021 ADMw 648.02

Extended ADMw 648.02

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.07 by \$25 then add \$4500 to the result = \$4,473.25
Then multiply \$4,473.25 by the Extended ADMw 648.0227 and then by the funding ratio 2.02426485395 = \$5,867,873.26

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$5,867,873.26 to the Transportation Grant \$384,246.80 = \$6,252,120.06

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,967,293.00 from the Total Formula Revenue \$6,252,120.06 = \$4,284,827.06

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,055

Total Formula Revenue per Extended ADMw = \$9,648

Charter Schools Rate(ORS 338.155) = \$9,240

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$26,305	Small HS Grant Estimated Remaining Balance Due	(\$26,305.18)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Clatsop County, Jewell SD 8 - 1934

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$565,156.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$12,926.00
County School Fund	=	\$77,069.00
State Managed Timber	=	\$4,161,714.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$2,182,274.10)
Sum of Local Revenue	=	\$2,634,590.90

2021-2022 Experience Adjustment

District Average Teacher Experience	=	7.81
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.09

2021-2022 Transportation Grant

Salaries	=	\$130,791.00
Payroll	=	\$85,899.00
Purchased Services	=	\$27,388.00
Supplies	=	\$38,863.00
Other	=	\$792.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$54,871.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$60,733.00)
Net Eligible Trans Expenditures	=	\$277,871.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$250,083.90

2021-2022 Extended ADMw

2021-2022 ADMw 267.86	2020-2021 ADMw 240.94	Extended ADMw 267.86
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.09 by \$25 then add \$4500 to the result = \$4,397.75
 Then multiply \$4,397.75 by the Extended ADMw 267.8556 and then by the funding ratio 2.02426485395 = \$2,384,507.00

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,384,507.00 to the Transportation Grant \$250,083.90 = \$2,634,590.90

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,634,590.90 from the Total Formula Revenue \$2,634,590.90 = \$0.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,902	Total Formula Revenue per Extended ADMw = \$9,836
Charter Schools Rate(ORS 338.155) = \$8,902	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$6,415	Small HS Grant Estimated Remaining Balance Due	(\$6,414.85)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Clatsop County, Seaside SD 10 - 1935

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,047,029.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$188,194.00
County School Fund	=	\$1,321,821.00
State Managed Timber	=	\$130,572.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,643,522.07)
Sum of Local Revenue	=	\$17,044,093.93

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.76
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.14

2021-2022 Transportation Grant

Salaries	=	\$372,449.00
Payroll	=	\$297,167.00
Purchased Services	=	\$26,640.00
Supplies	=	\$90,328.00
Other	=	\$38,213.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$143,174.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$65,458.00)
Net Eligible Trans Expenditures	=	\$902,513.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$631,759.10

2021-2022 Extended ADMw

2021-2022 ADMw 1,779.44	2020-2021 ADMw 1,823.41	Extended ADMw 1,823.41
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.14 by \$25 then add \$4500 to the result = \$4,446.50
 Then multiply \$4,446.50 by the Extended ADMw 1823.4117 and then by the funding ratio 2.02426485395 = \$16,412,334.83

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$16,412,334.83 to the Transportation Grant \$631,759.10 = \$17,044,093.93

2021-2022 State School Fund Grant

Subtract the Local Revenue \$17,044,093.93 from the Total Formula Revenue \$17,044,093.93 = \$0.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,001	Total Formula Revenue per Extended ADMw = \$9,347
Charter Schools Rate(ORS 338.155) = \$9,223	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Clatsop County, Warrenton-Hammond SD 30 - 1936

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,430,689.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$108,055.00
County School Fund	=	\$585,984.00
State Managed Timber	=	\$924,747.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,049,475.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.64

2021-2022 Transportation Grant

Salaries	=	\$505,103.00
Payroll	=	\$299,865.00
Purchased Services	=	\$65,550.00
Supplies	=	\$91,949.00
Other	=	\$30,476.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$41,910.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$57,826.00)
Net Eligible Trans Expenditures	=	\$977,027.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$683,918.90

2021-2022 Extended ADMw

2021-2022 ADMw 1,208.30	2020-2021 ADMw 1,097.08	Extended ADMw 1,208.30
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.64 by \$25 then add \$4500 to the result = \$4,484.00
 Then multiply \$4,484.00 by the Extended ADMw 1208.3027 and then by the funding ratio 2.02426485395 = \$10,967,526.30

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,967,526.30 to the Transportation Grant \$683,918.90 = \$11,651,445.20

2021-2022 State School Fund Grant

Subtract the Local Revenue \$5,049,475.00 from the Total Formula Revenue \$11,651,445.20 = \$6,601,970.20

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,077	Total Formula Revenue per Extended ADMw = \$9,643
Charter Schools Rate(ORS 338.155) = \$9,077	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$47,743	Small HS Grant Estimated Remaining Balance Due	(\$47,742.76)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Columbia County, Scappoose SD 1J - 1944

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,793,280.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$253,109.00
County School Fund	=	\$31,762.00
State Managed Timber	=	\$189,120.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$448,094.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,715,365.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.96

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,483,911.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$44,724.00)
Net Eligible Trans Expenditures	=	\$1,439,187.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,007,430.90

2021-2022 Extended ADMw

2021-2022 ADMw 2,542.54	2020-2021 ADMw 2,429.94	Extended ADMw 2,542.54
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.96 by \$25 then add \$4500 to the result = \$4,451.00
 Then multiply \$4,451.00 by the Extended ADMw 2542.5359 and then by the funding ratio 2.02426485395 = \$22,908,255.74

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$22,908,255.74 to the Transportation Grant \$1,007,430.90 = \$23,915,686.64

2021-2022 State School Fund Grant

Subtract the Local Revenue \$10,715,365.00 from the Total Formula Revenue \$23,915,686.64 = \$13,200,321.64

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,010	Total Formula Revenue per Extended ADMw = \$9,406
Charter Schools Rate(ORS 338.155) = \$9,010	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$122,008.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Columbia County, Clatskanie SD 6J - 1945

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,691,783.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,648.00
County School Fund	=	\$11,154.00
State Managed Timber	=	\$63,552.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,002.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,846,139.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.04
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.86

2021-2022 Transportation Grant

Salaries	=	\$488,302.00
Payroll	=	\$291,864.00
Purchased Services	=	\$9,395.00
Supplies	=	\$121,396.00
Other	=	\$21,105.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$158,643.00
Fees Collected	=	(\$6,997.00)
Non-Reimbursable	=	(\$28,956.00)
Net Eligible Trans Expenditures	=	\$1,054,752.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$843,801.60

2021-2022 Extended ADMw

2021-2022 ADMw 911.06	2020-2021 ADMw 893.10	Extended ADMw 911.06
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.86 by \$25 then add \$4500 to the result = \$4,428.50
 Then multiply \$4,428.50 by the Extended ADMw 911.0621 and then by the funding ratio 2.02426485395 = \$8,167,176.93

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,167,176.93 to the Transportation Grant \$843,801.60 = \$9,010,978.53

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,846,139.00 from the Total Formula Revenue \$9,010,978.53 = \$4,164,839.53

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,964	Total Formula Revenue per Extended ADMw = \$9,891
Charter Schools Rate(ORS 338.155) = \$8,964	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$34,988	Small HS Grant Estimated Remaining Balance Due	(\$34,987.72)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$22,562.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Columbia County, Rainier SD 13 - 1946

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,234,691.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$83,023.00
County School Fund	=	\$13,280.00
State Managed Timber	=	\$79,068.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,410,062.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.17

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$831,788.00
Supplies	=	\$83,478.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$5,681.00)
Non-Reimbursable	=	(\$54,767.00)
Net Eligible Trans Expenditures	=	\$854,818.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$598,372.60

2021-2022 Extended ADMw

2021-2022 ADMw 1,011.73 2020-2021 ADMw 838.42 Extended ADMw 1,011.73

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.17 by \$25 then add \$4500 to the result = \$4,445.75
Then multiply \$4,445.75 by the Extended ADMw 1011.7271 and then by the funding ratio 2.02426485395 = \$9,104,912.05

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$9,104,912.05 to the Transportation Grant \$598,372.60 = \$9,703,284.65

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,410,062.00 from the Total Formula Revenue \$9,703,284.65 = \$5,293,222.65

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,999 Total Formula Revenue per Extended ADMw = \$9,591
Charter Schools Rate(ORS 338.155) = \$8,999

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$43,293	Small HS Grant Estimated Remaining Balance Due	(\$43,293.24)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$21,842.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Columbia County, Vernonia SD 47J - 1947

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,170,680.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$65,788.00
County School Fund	=	\$9,662.00
State Managed Timber	=	\$1,262,330.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,508,460.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.90
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.00

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,092,956.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$49,766.00)
Net Eligible Trans Expenditures	=	\$1,043,190.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$834,552.00

2021-2022 Extended ADMw

2021-2022 ADMw 776.16

2020-2021 ADMw 744.18

Extended ADMw 776.16

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2 by \$25 then add \$4500 to the result = \$4,450.00
Then multiply \$4,450.00 by the Extended ADMw 776.1618 and then by the funding ratio 2.02426485395 = \$6,991,648.88

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,991,648.88 to the Transportation Grant \$834,552.00 = \$7,826,200.88

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,508,460.00 from the Total Formula Revenue \$7,826,200.88 = \$3,317,740.88

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,008

Total Formula Revenue per Extended ADMw = \$10,083

Charter Schools Rate(ORS 338.155) = \$9,008

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$30,236	Small HS Grant Estimated Remaining Balance Due	(\$30,235.84)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$20,661.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Columbia County, St Helens SD 502 - 1948

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,023,324.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$321,729.00
County School Fund	=	\$42,688.00
State Managed Timber	=	\$239,047.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,626,788.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.37

2021-2022 Transportation Grant

Salaries	=	\$34,039.00
Payroll	=	\$15,882.00
Purchased Services	=	\$1,347,693.00
Supplies	=	\$141,464.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$75,887.00)
Net Eligible Trans Expenditures	=	\$1,463,191.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,024,233.70

2021-2022 Extended ADMw

2021-2022 ADMw 3,204.71	2020-2021 ADMw 3,071.97	Extended ADMw 3,204.71
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.37 by \$25 then add \$4500 to the result = \$4,534.25
 Then multiply \$4,534.25 by the Extended ADMw 3204.712 and then by the funding ratio 2.02426485395 = \$29,414,522.52

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$29,414,522.52 to the Transportation Grant \$1,024,233.70 = \$30,438,756.22

2021-2022 State School Fund Grant

Subtract the Local Revenue \$10,626,788.00 from the Total Formula Revenue \$30,438,756.22 = \$19,811,968.22

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,179	Total Formula Revenue per Extended ADMw = \$9,498
Charter Schools Rate(ORS 338.155) = \$9,179	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$216,970.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Coos County, Coquille SD 8 - 1964

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,472,574.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$132,981.00
County School Fund	=	\$23,928.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,629,483.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.43
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.47

2021-2022 Transportation Grant

Salaries	=	\$342,485.00
Payroll	=	\$233,529.00
Purchased Services	=	\$33,510.00
Supplies	=	\$89,469.00
Other	=	\$48,451.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$157,434.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$54,886.00)
Net Eligible Trans Expenditures	=	\$849,992.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$594,994.40

2021-2022 Extended ADMw

2021-2022 ADMw 1,549.61	2020-2021 ADMw 1,670.63	Extended ADMw 1,670.63
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.47 by \$25 then add \$4500 to the result = \$4,438.25
 Then multiply \$4,438.25 by the Extended ADMw 1670.6338 and then by the funding ratio 2.02426485395 = \$15,009,297.31

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$15,009,297.31 to the Transportation Grant \$594,994.40 = \$15,604,291.71

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,629,483.00 from the Total Formula Revenue \$15,604,291.71 = \$12,974,808.71

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,984	Total Formula Revenue per Extended ADMw = \$9,340
Charter Schools Rate(ORS 338.155) = \$9,686	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$41,739	Small HS Grant Estimated Remaining Balance Due	(\$41,738.52)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$471,022.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Coos County, Coos Bay SD 9 - 1965

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,625,809.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$291,657.00
County School Fund	=	\$58,649.00
State Managed Timber	=	\$93,118.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,069,233.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.84

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,300,371.00
Supplies	=	\$253,845.00
Other	=	\$7,457.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$5,112.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$132,500.00)
Net Eligible Trans Expenditures	=	\$2,434,285.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,703,999.50

2021-2022 Extended ADMw

2021-2022 ADMw 3,591.20	2020-2021 ADMw 3,590.44	Extended ADMw 3,591.20
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00
 Then multiply \$4,479.00 by the Extended ADMw 3591.1952 and then by the funding ratio 2.02426485395 = \$32,560,225.89

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$32,560,225.89 to the Transportation Grant \$1,703,999.50 = \$34,264,225.39

2021-2022 State School Fund Grant

Subtract the Local Revenue \$10,069,233.00 from the Total Formula Revenue \$34,264,225.39 = \$24,194,992.39

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,067	Total Formula Revenue per Extended ADMw = \$9,541
Charter Schools Rate(ORS 338.155) = \$9,067	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$21,522.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Coos County, North Bend SD 13 - 1966

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,164,107.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$295,764.00
County School Fund	=	\$72,532.00
State Managed Timber	=	\$23.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,532,426.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.13

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,089,514.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$116,879.00)
Net Eligible Trans Expenditures	=	\$1,972,635.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,380,844.50

2021-2022 Extended ADMw

2021-2022 ADMw 4,502.73	2020-2021 ADMw 5,909.94	Extended ADMw 5,909.94
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.13 by \$25 then add \$4500 to the result = \$4,471.75
 Then multiply \$4,471.75 by the Extended ADMw 5909.9427 and then by the funding ratio 2.02426485395 = \$53,496,838.91

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$53,496,838.91 to the Transportation Grant \$1,380,844.50 = \$54,877,683.41

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,532,426.00 from the Total Formula Revenue \$54,877,683.41 = \$48,345,257.41

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,052	Total Formula Revenue per Extended ADMw = \$9,286
Charter Schools Rate(ORS 338.155) = 11,881	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$212,953.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Coos County, Powers SD 31 - 1967

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$287,353.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$10,546.00
County School Fund	=	\$2,149.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$300,048.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.37
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.47

2021-2022 Transportation Grant

Salaries	=	\$876.00
Payroll	=	\$102.00
Purchased Services	=	\$7,832.00
Supplies	=	\$7,697.00
Other	=	\$2,545.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$19,052.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$13,336.40

2021-2022 Extended ADMw

2021-2022 ADMw 224.19	2020-2021 ADMw 253.08	Extended ADMw 253.08
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.47 by \$25 then add \$4500 to the result = \$4,511.75
 Then multiply \$4,511.75 by the Extended ADMw 253.0802 and then by the funding ratio 2.02426485395 = \$2,311,375.63

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,311,375.63 to the Transportation Grant \$13,336.40 = \$2,324,712.03

2021-2022 State School Fund Grant

Subtract the Local Revenue \$300,048.00 from the Total Formula Revenue \$2,324,712.03 = \$2,024,664.03

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,133	Total Formula Revenue per Extended ADMw = \$9,186
Charter Schools Rate(ORS 338.155) = 10,310	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$5,245	Small HS Grant Estimated Remaining Balance Due	(\$5,244.61)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Coos County, Myrtle Point SD 41 - 1968

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,071,715.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$43,551.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,115,266.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	7.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.96

2021-2022 Transportation Grant

Salaries	=	\$372,252.00
Payroll	=	\$220,514.00
Purchased Services	=	\$16,375.00
Supplies	=	\$91,970.00
Other	=	\$60,004.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$125,115.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$311,681.00)
Net Eligible Trans Expenditures	=	\$574,549.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$459,639.20

2021-2022 Extended ADMw

2021-2022 ADMw 594.01

2020-2021 ADMw 648.53

Extended ADMw 648.53

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.96 by \$25 then add \$4500 to the result = \$4,401.00
Then multiply \$4,401.00 by the Extended ADMw 648.5315 and then by the funding ratio 2.02426485395 = \$5,777,630.70

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$5,777,630.70 to the Transportation Grant \$459,639.20 = \$6,237,269.90

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,115,266.00 from the Total Formula Revenue \$6,237,269.90 = \$4,122,003.90

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,909

Total Formula Revenue per Extended ADMw = \$9,618

Charter Schools Rate(ORS 338.155) = \$9,726

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$24,284	Small HS Grant Estimated Remaining Balance Due	(\$24,283.86)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$63,814.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Coos County, Bandon SD 54 - 1969

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,147,349.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$56,799.00
County School Fund	=	\$11,640.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,215,788.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.66

2021-2022 Transportation Grant

Salaries	=	\$256,880.00
Payroll	=	\$141,787.00
Purchased Services	=	\$139,543.00
Supplies	=	\$3,980.00
Other	=	\$19,975.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$40,443.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$100,381.00)
Net Eligible Trans Expenditures	=	\$502,227.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$351,558.90

2021-2022 Extended ADMw

2021-2022 ADMw 809.26

2020-2021 ADMw 798.06

Extended ADMw 809.26

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.66 by \$25 then add \$4500 to the result = \$4,541.50
Then multiply \$4,541.50 by the Extended ADMw 809.2566 and then by the funding ratio 2.02426485395 = \$7,439,656.83

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$7,439,656.83 to the Transportation Grant \$351,558.90 = \$7,791,215.73

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,215,788.00 from the Total Formula Revenue \$7,791,215.73 = \$3,575,427.73

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,193

Total Formula Revenue per Extended ADMw = \$9,628

Charter Schools Rate(ORS 338.155) = \$9,193

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$36,653	Small HS Grant Estimated Remaining Balance Due	(\$36,652.56)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$107,163.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Crook County, Crook County SD - 1970

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,489,716.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$343,769.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,833,485.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.63

2021-2022 Transportation Grant

Salaries	=	\$994,680.00
Payroll	=	\$585,593.00
Purchased Services	=	\$112,126.00
Supplies	=	\$174,486.00
Other	=	\$38,757.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$231,384.00
Fees Collected	=	(\$1,502.00)
Non-Reimbursable	=	(\$65,206.00)
Net Eligible Trans Expenditures	=	\$2,070,318.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,449,222.60

2021-2022 Extended ADMw

2021-2022 ADMw 3,701.59	2020-2021 ADMw 3,565.86	Extended ADMw 3,701.59
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.63 by \$25 then add \$4500 to the result = \$4,484.25
 Then multiply \$4,484.25 by the Extended ADMw 3701.5865 and then by the funding ratio 2.02426485395 = \$33,600,446.94

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$33,600,446.94 to the Transportation Grant \$1,449,222.60 = \$35,049,669.54

2021-2022 State School Fund Grant

Subtract the Local Revenue \$12,833,485.00 from the Total Formula Revenue \$35,049,669.54 = \$22,216,184.54

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,077	Total Formula Revenue per Extended ADMw = \$9,469
Charter Schools Rate(ORS 338.155) = \$9,077	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$47,476.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Curry County, Central Curry SD 1 - 1972

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,539,959.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$50,376.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,590,335.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.76
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.14

2021-2022 Transportation Grant

Salaries	=	\$228,681.00
Payroll	=	\$120,239.00
Purchased Services	=	\$46,511.00
Supplies	=	\$53,972.00
Other	=	\$21,496.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$53,582.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$66,629.00)
Net Eligible Trans Expenditures	=	\$457,852.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$320,496.40

2021-2022 Extended ADMw

2021-2022 ADMw 573.36	2020-2021 ADMw 587.42	Extended ADMw 587.42
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.14 by \$25 then add \$4500 to the result = \$4,471.50
 Then multiply \$4,471.50 by the Extended ADMw 587.4223 and then by the funding ratio 2.02426485395 = \$5,317,053.12

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$5,317,053.12 to the Transportation Grant \$320,496.40 = \$5,637,549.52

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,590,335.00 from the Total Formula Revenue \$5,637,549.52 = \$2,047,214.52

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,052	Total Formula Revenue per Extended ADMw = \$9,597
Charter Schools Rate(ORS 338.155) = \$9,273	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$25,799	Small HS Grant Estimated Remaining Balance Due	(\$25,799.38)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Curry County, Port Orford-Langlois SD 2CJ - 1973

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,034,833.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$11,040.00
County School Fund	=	\$293.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,046,166.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.97
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.93

2021-2022 Transportation Grant

Salaries	=	\$130,187.00
Payroll	=	\$101,253.00
Purchased Services	=	\$16,277.00
Supplies	=	\$36,508.00
Other	=	\$17,494.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$38,278.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$30,919.00)
Net Eligible Trans Expenditures	=	\$309,078.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$247,262.40

2021-2022 Extended ADMw

2021-2022 ADMw 370.58 **2020-2021 ADMw** 351.75 **Extended ADMw** 370.58

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.93 by \$25 then add \$4500 to the result = \$4,451.75
Then multiply \$4,451.75 by the Extended ADMw 370.5775 and then by the funding ratio 2.02426485395 = \$3,339,466.95

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,339,466.95 to the Transportation Grant \$247,262.40 = \$3,586,729.35

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,046,166.00 from the Total Formula Revenue \$3,586,729.35 = \$1,540,563.35

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,012 Total Formula Revenue per Extended ADMw = \$9,679
Charter Schools Rate(ORS 338.155) = \$9,012

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$9,269	Small HS Grant Estimated Remaining Balance Due	(\$9,268.59)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$9,046.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Curry County, Brookings-Harbor SD 17C - 1974

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,452,441.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$159,384.00
County School Fund	=	\$139,285.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,751,110.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.06
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.84

2021-2022 Transportation Grant

Salaries	=	\$581,913.00
Payroll	=	\$390,903.00
Purchased Services	=	\$48,270.00
Supplies	=	\$125,011.00
Other	=	\$18,755.00
Garage Depreciation	=	\$1,718.00
Bus Depreciation	=	\$145,934.00
Fees Collected	=	(\$1,028.00)
Non-Reimbursable	=	(\$74,274.00)
Net Eligible Trans Expenditures	=	\$1,237,202.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$866,041.40

2021-2022 Extended ADMw

2021-2022 ADMw 1,627.99	2020-2021 ADMw 1,645.74	Extended ADMw 1,645.74
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.84 by \$25 then add \$4500 to the result = \$4,454.00
 Then multiply \$4,454.00 by the Extended ADMw 1645.7443 and then by the funding ratio 2.02426485395 = \$14,838,155.12

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$14,838,155.12 to the Transportation Grant \$866,041.40 = \$15,704,196.52

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,751,110.00 from the Total Formula Revenue \$15,704,196.52 = \$8,953,086.52

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,016	Total Formula Revenue per Extended ADMw = \$9,542
Charter Schools Rate(ORS 338.155) = \$9,114	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$17,505.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$93,688,922.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,107,027.00
County School Fund	=	\$241,097.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$96,037,046.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.11
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.21

2021-2022 Transportation Grant

Salaries	=	\$4,576,780.00
Payroll	=	\$2,440,650.00
Purchased Services	=	\$714,987.00
Supplies	=	\$1,219,769.00
Other	=	\$322,792.00
Garage Depreciation	=	\$159,016.00
Bus Depreciation	=	\$1,005,003.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$147,574.00)
Net Eligible Trans Expenditures	=	\$10,291,423.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,203,996.10

2021-2022 Extended ADMw

2021-2022 ADMw 19,670.74	2020-2021 ADMw 19,871.38	Extended ADMw 19,871.38
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.21 by \$25 then add \$4500 to the result = \$4,555.25
 Then multiply \$4,555.25 by the Extended ADMw 19871.3775 and then by the funding ratio 2.02426485395 = \$183,234,617.27

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$183,234,617.27 to the Transportation Grant \$7,203,996.10 = \$190,438,613.37

2021-2022 State School Fund Grant

Subtract the Local Revenue \$96,037,046.00 from the Total Formula Revenue \$190,438,613.37 = \$94,401,567.37

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,221	Total Formula Revenue per Extended ADMw = \$9,584
Charter Schools Rate(ORS 338.155) = \$9,315	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$491,784.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Deschutes County, Redmond SD 2J - 1977

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$29,290,477.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$832,594.00
County School Fund	=	\$97,354.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$30,220,425.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.63

2021-2022 Transportation Grant

Salaries	=	\$1,928,810.00
Payroll	=	\$1,194,566.00
Purchased Services	=	\$86,167.00
Supplies	=	\$504,003.00
Other	=	\$56,063.00
Garage Depreciation	=	\$15,409.00
Bus Depreciation	=	\$371,694.00
Fees Collected	=	(\$10,052.00)
Non-Reimbursable	=	(\$88,482.00)
Net Eligible Trans Expenditures	=	\$4,058,178.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,840,724.60

2021-2022 Extended ADMw

2021-2022 ADMw 8,073.14	2020-2021 ADMw 8,102.13	Extended ADMw 8,102.13
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.63 by \$25 then add \$4500 to the result = \$4,515.75
 Then multiply \$4,515.75 by the Extended ADMw 8102.1319 and then by the funding ratio 2.02426485395 = \$74,062,187.37

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$74,062,187.37 to the Transportation Grant \$2,840,724.60 = \$76,902,911.97

2021-2022 State School Fund Grant

Subtract the Local Revenue \$30,220,425.00 from the Total Formula Revenue \$76,902,911.97 = \$46,682,486.97

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,141	Total Formula Revenue per Extended ADMw = \$9,492
Charter Schools Rate(ORS 338.155) = \$9,174	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$64,079.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Deschutes County, Sisters SD 6 - 1978

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,587,978.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$134,301.00
County School Fund	=	\$14,168.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,171.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,743,618.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.36

2021-2022 Transportation Grant

Salaries	=	\$396,192.00
Payroll	=	\$176,099.00
Purchased Services	=	\$26,990.00
Supplies	=	\$138,238.00
Other	=	\$25,053.00
Garage Depreciation	=	\$74,113.00
Bus Depreciation	=	\$113,514.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$53,476.00)
Net Eligible Trans Expenditures	=	\$896,723.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$627,706.10

2021-2022 Extended ADMw

2021-2022 ADMw 1,231.47	2020-2021 ADMw 1,241.22	Extended ADMw 1,241.22
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00
 Then multiply \$4,534.00 by the Extended ADMw 1241.22 and then by the funding ratio 2.02426485395 = \$11,391,938.07

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$11,391,938.07 to the Transportation Grant \$627,706.10 = \$12,019,644.17

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,743,618.00 from the Total Formula Revenue \$12,019,644.17 = \$2,276,026.17

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,178	Total Formula Revenue per Extended ADMw = \$9,684
Charter Schools Rate(ORS 338.155) = \$9,251	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$45,530.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Douglas County, Oakland SD 1 - 1990

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,565,077.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$63,847.00
County School Fund	=	\$7,615.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,636,539.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	6.59
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.31

2021-2022 Transportation Grant

Salaries	=	\$149,599.00
Payroll	=	\$97,533.00
Purchased Services	=	\$21,069.00
Supplies	=	\$46,968.00
Other	=	\$16,671.00
Garage Depreciation	=	\$1,693.00
Bus Depreciation	=	\$110,458.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$43,133.00)
Net Eligible Trans Expenditures	=	\$400,858.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,600.60

2021-2022 Extended ADMw

2021-2022 ADMw 754.40	2020-2021 ADMw 735.51	Extended ADMw 754.40
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.31 by \$25 then add \$4500 to the result = \$4,367.25
 Then multiply \$4,367.25 by the Extended ADMw 754.3957 and then by the funding ratio 2.02426485395 = \$6,669,213.07

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,669,213.07 to the Transportation Grant \$280,600.60 = \$6,949,813.67

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,636,539.00 from the Total Formula Revenue \$6,949,813.67 = \$5,313,274.67

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,840	Total Formula Revenue per Extended ADMw = \$9,212
Charter Schools Rate(ORS 338.155) = \$8,840	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$36,572	Small HS Grant Estimated Remaining Balance Due	(\$36,572.30)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Douglas County, Douglas County SD 4 - 1991

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,472,079.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$626,079.00
County School Fund	=	\$71,845.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,170,003.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.55
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.65

2021-2022 Transportation Grant

Salaries	=	\$84,974.00
Payroll	=	\$39,298.00
Purchased Services	=	\$3,546,469.00
Supplies	=	\$8,462.00
Other	=	\$1,644.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,178.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$90,195.00)
Net Eligible Trans Expenditures	=	\$3,594,830.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,516,381.00

2021-2022 Extended ADMw

2021-2022 ADMw 6,433.65	2020-2021 ADMw 6,351.99	Extended ADMw 6,433.65
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.65 by \$25 then add \$4500 to the result = \$4,516.25
 Then multiply \$4,516.25 by the Extended ADMw 6433.6544 and then by the funding ratio 2.02426485395 = \$58,817,022.76

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$58,817,022.76 to the Transportation Grant \$2,516,381.00 = \$61,333,403.76

2021-2022 State School Fund Grant

Subtract the Local Revenue \$19,170,003.00 from the Total Formula Revenue \$61,333,403.76 = \$42,163,400.76

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,142	Total Formula Revenue per Extended ADMw = \$9,533
Charter Schools Rate(ORS 338.155) = \$9,142	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$71,038.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Douglas County, Glide SD 12 - 1992

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,459,251.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,624.00
County School Fund	=	\$8,620.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,546,495.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.76
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.86

2021-2022 Transportation Grant

Salaries	=	\$315,538.00
Payroll	=	\$179,922.00
Purchased Services	=	\$11,970.00
Supplies	=	\$104,761.00
Other	=	\$34,746.00
Garage Depreciation	=	\$3,403.00
Bus Depreciation	=	\$111,293.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$47,174.00)
Net Eligible Trans Expenditures	=	\$714,459.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$500,121.30

2021-2022 Extended ADMw

2021-2022 ADMw 868.99	2020-2021 ADMw 896.48	Extended ADMw 896.48
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.86 by \$25 then add \$4500 to the result = \$4,546.50
 Then multiply \$4,546.50 by the Extended ADMw 896.4801 and then by the funding ratio 2.02426485395 = \$8,250,593.38

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,250,593.38 to the Transportation Grant \$500,121.30 = \$8,750,714.68

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,546,495.00 from the Total Formula Revenue \$8,750,714.68 = \$4,204,219.68

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,203	Total Formula Revenue per Extended ADMw = \$9,761
Charter Schools Rate(ORS 338.155) = \$9,494	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$36,712	Small HS Grant Estimated Remaining Balance Due	(\$36,712.28)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Douglas County, Douglas County SD 15 - 1993

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$528,931.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$22,660.00
County School Fund	=	\$2,785.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$554,376.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	6.31
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.59

2021-2022 Transportation Grant

Salaries	=	\$10,058.00
Payroll	=	\$5,428.00
Purchased Services	=	\$266,933.00
Supplies	=	\$25,229.00
Other	=	\$1,299.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$22,974.00)
Net Eligible Trans Expenditures	=	\$285,973.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$228,778.40

2021-2022 Extended ADMw

2021-2022 ADMw 379.17 2020-2021 ADMw 364.86 Extended ADMw 379.17

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.59 by \$25 then add \$4500 to the result = \$4,360.25
Then multiply \$4,360.25 by the Extended ADMw 379.1685 and then by the funding ratio 2.02426485395 = \$3,346,655.25

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,346,655.25 to the Transportation Grant \$228,778.40 = \$3,575,433.65

2021-2022 State School Fund Grant

Subtract the Local Revenue \$554,376.00 from the Total Formula Revenue \$3,575,433.65 = \$3,021,057.65

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,826 Total Formula Revenue per Extended ADMw = \$9,430
Charter Schools Rate(ORS 338.155) = \$8,826

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Douglas County, South Umpqua SD 19 - 1994

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,643,534.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$158,655.00
County School Fund	=	\$18,184.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,820,373.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.20
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.70

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,132,077.00
Supplies	=	\$127,731.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$65,874.00)
Net Eligible Trans Expenditures	=	\$1,193,934.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$835,753.80

2021-2022 Extended ADMw

2021-2022 ADMw 1,666.62 **2020-2021 ADMw** 1,639.71 **Extended ADMw** 1,666.62

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.7 by \$25 then add \$4500 to the result = \$4,432.50
Then multiply \$4,432.50 by the Extended ADMw 1666.616 and then by the funding ratio 2.02426485395 = \$14,953,802.00

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$14,953,802.00 to the Transportation Grant \$835,753.80 = \$15,789,555.80

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,820,373.00 from the Total Formula Revenue \$15,789,555.80 = \$11,969,182.80

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,973 Total Formula Revenue per Extended ADMw = \$9,474
Charter Schools Rate(ORS 338.155) = \$8,973

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$40,843.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Douglas County, Camas Valley SD 21J - 1995

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$308,384.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$22,776.00
County School Fund	=	\$2,875.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$334,035.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.37
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.53

2021-2022 Transportation Grant

Salaries	=	\$60,825.00
Payroll	=	\$29,036.00
Purchased Services	=	\$38,775.00
Supplies	=	\$1,327.00
Other	=	\$11,893.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$40,001.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$27,548.00)
Net Eligible Trans Expenditures	=	\$154,309.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$108,016.30

2021-2022 Extended ADMw

2021-2022 ADMw 382.68	2020-2021 ADMw 381.56	Extended ADMw 382.68
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.53 by \$25 then add \$4500 to the result = \$4,486.75
 Then multiply \$4,486.75 by the Extended ADMw 382.6802 and then by the funding ratio 2.02426485395 = \$3,475,643.30

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,475,643.30 to the Transportation Grant \$108,016.30 = \$3,583,659.60

2021-2022 State School Fund Grant

Subtract the Local Revenue \$334,035.00 from the Total Formula Revenue \$3,583,659.60 = \$3,249,624.60

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,082	Total Formula Revenue per Extended ADMw = \$9,365
Charter Schools Rate(ORS 338.155) = \$9,082	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Douglas County, North Douglas SD 22 - 1996

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,065,391.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$36,518.00
County School Fund	=	\$4,207.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,549.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,110,665.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.18

2021-2022 Transportation Grant

Salaries	=	\$2,879.00
Payroll	=	\$2,024.00
Purchased Services	=	\$210,353.00
Supplies	=	\$64.00
Other	=	\$1,084.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$37,671.00)
Net Eligible Trans Expenditures	=	\$178,733.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$125,113.10

2021-2022 Extended ADMw

2021-2022 ADMw 495.69 2020-2021 ADMw 456.29 Extended ADMw 495.69

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.18 by \$25 then add \$4500 to the result = \$4,529.50
Then multiply \$4,529.50 by the Extended ADMw 495.6864 and then by the funding ratio 2.02426485395 = \$4,544,902.83

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,544,902.83 to the Transportation Grant \$125,113.10 = \$4,670,015.93

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,110,665.00 from the Total Formula Revenue \$4,670,015.93 = \$3,559,350.93

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,169 Total Formula Revenue per Extended ADMw = \$9,421
Charter Schools Rate(ORS 338.155) = \$9,169

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$16,731	Small HS Grant Estimated Remaining Balance Due	(\$16,730.50)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Douglas County, Yoncalla SD 32 - 1997

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,097,066.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$26,383.00
County School Fund	=	\$2,982.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,126,431.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.80
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.10

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$189,021.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$14,126.00)
Net Eligible Trans Expenditures	=	\$174,895.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$122,426.50

2021-2022 Extended ADMw

2021-2022 ADMw 421.84	2020-2021 ADMw 434.22	Extended ADMw 434.22
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.1 by \$25 then add \$4500 to the result = \$4,422.50
 Then multiply \$4,422.50 by the Extended ADMw 434.2185 and then by the funding ratio 2.02426485395 = \$3,887,259.19

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,887,259.19 to the Transportation Grant \$122,426.50 = \$4,009,685.69

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,126,431.00 from the Total Formula Revenue \$4,009,685.69 = \$2,883,254.69

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,952	Total Formula Revenue per Extended ADMw = \$9,234
Charter Schools Rate(ORS 338.155) = \$9,215	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$20,230	Small HS Grant Estimated Remaining Balance Due	(\$20,230.02)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Douglas County, Elkton SD 34 - 1998

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$863,445.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$22,146.00
County School Fund	=	\$2,839.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$888,430.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.36
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.54

2021-2022 Transportation Grant

Salaries	=	\$18,514.00
Payroll	=	\$10,984.00
Purchased Services	=	\$556,308.00
Supplies	=	\$14,826.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$3,710.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,089.00)
Net Eligible Trans Expenditures	=	\$575,253.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$517,727.70

2021-2022 Extended ADMw

2021-2022 ADMw 380.73	2020-2021 ADMw 389.38	Extended ADMw 389.38
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.54 by \$25 then add \$4500 to the result = \$4,461.50
 Then multiply \$4,461.50 by the Extended ADMw 389.38 and then by the funding ratio 2.02426485395 = \$3,516,591.10

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,516,591.10 to the Transportation Grant \$517,727.70 = \$4,034,318.80

2021-2022 State School Fund Grant

Subtract the Local Revenue \$888,430.00 from the Total Formula Revenue \$4,034,318.80 = \$3,145,888.80

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,031	Total Formula Revenue per Extended ADMw = \$10,361
Charter Schools Rate(ORS 338.155) = \$9,236	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$8,340.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Douglas County, Riddle SD 70 - 1999

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,210,788.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$42,918.00
County School Fund	=	\$4,458.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,258,164.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.54
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.64

2021-2022 Transportation Grant

Salaries	=	\$12,591.00
Payroll	=	\$7,562.00
Purchased Services	=	\$322,083.00
Supplies	=	\$29,870.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$35,515.00)
Net Eligible Trans Expenditures	=	\$336,591.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$235,613.70

2021-2022 Extended ADMw

2021-2022 ADMw 497.50	2020-2021 ADMw 526.53	Extended ADMw 526.53
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.64 by \$25 then add \$4500 to the result = \$4,541.00
 Then multiply \$4,541.00 by the Extended ADMw 526.5256 and then by the funding ratio 2.02426485395 = \$4,839,921.62

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,839,921.62 to the Transportation Grant \$235,613.70 = \$5,075,535.32

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,258,164.00 from the Total Formula Revenue \$5,075,535.32 = \$3,817,371.32

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,192	Total Formula Revenue per Extended ADMw = \$9,640
Charter Schools Rate(ORS 338.155) = \$9,729	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$19,480	Small HS Grant Estimated Remaining Balance Due	(\$19,479.72)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Douglas County, Glendale SD 77 - 2000

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,063,343.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,449.00
County School Fund	=	\$3,516.00
State Managed Timber	=	\$159,609.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,258,917.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	7.78
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.12

2021-2022 Transportation Grant

Salaries	=	\$155,243.00
Payroll	=	\$112,432.00
Purchased Services	=	\$30,722.00
Supplies	=	\$31,181.00
Other	=	\$26,025.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$37,102.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$162,127.00)
Net Eligible Trans Expenditures	=	\$230,578.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$161,404.60

2021-2022 Extended ADMw

2021-2022 ADMw 441.64

2020-2021 ADMw 463.15

Extended ADMw 463.15

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.12 by \$25 then add \$4500 to the result = \$4,397.00
Then multiply \$4,397.00 by the Extended ADMw 463.1487 and then by the funding ratio 2.02426485395 = \$4,122,344.19

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,122,344.19 to the Transportation Grant \$161,404.60 = \$4,283,748.79

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,258,917.00 from the Total Formula Revenue \$4,283,748.79 = \$3,024,831.79

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,901

Total Formula Revenue per Extended ADMw = \$9,249

Charter Schools Rate(ORS 338.155) = \$9,334

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$19,330.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Douglas County, Reedsport SD 105 - 2001

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,211,761.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$66,284.00
County School Fund	=	\$7,552.00
State Managed Timber	=	\$4,753.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,290,350.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.17

2021-2022 Transportation Grant

Salaries	=	\$12,021.00
Payroll	=	\$6,670.00
Purchased Services	=	\$438,741.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$30,550.00)
Net Eligible Trans Expenditures	=	\$426,882.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$298,817.40

2021-2022 Extended ADMw

2021-2022 ADMw 806.11

2020-2021 ADMw 793.47

Extended ADMw 806.11

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.17 by \$25 then add \$4500 to the result = \$4,470.75
Then multiply \$4,470.75 by the Extended ADMw 806.113 and then by the funding ratio 2.02426485395 = \$7,295,308.22

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$7,295,308.22 to the Transportation Grant \$298,817.40 = \$7,594,125.62

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,290,350.00 from the Total Formula Revenue \$7,594,125.62 = \$5,303,775.62

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,050

Total Formula Revenue per Extended ADMw = \$9,421

Charter Schools Rate(ORS 338.155) = \$9,050

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$121,035.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Douglas County, Winston-Dillard SD 116 - 2002

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,413,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$143,099.00
County School Fund	=	\$17,281.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,574,180.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$987,119.00
Supplies	=	\$85,978.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$41,254.00)
Net Eligible Trans Expenditures	=	\$1,031,843.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$722,290.10

2021-2022 Extended ADMw

2021-2022 ADMw 1,548.88	2020-2021 ADMw 1,457.14	Extended ADMw 1,548.88
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75
 Then multiply \$4,465.75 by the Extended ADMw 1548.8838 and then by the funding ratio 2.02426485395 = \$14,001,693.90

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$14,001,693.90 to the Transportation Grant \$722,290.10 = \$14,723,984.00

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,574,180.00 from the Total Formula Revenue \$14,723,984.00 = \$11,149,804.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,040	Total Formula Revenue per Extended ADMw = \$9,506
Charter Schools Rate(ORS 338.155) = \$9,040	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$56,537	Small HS Grant Estimated Remaining Balance Due	(\$56,537.29)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$12,130.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Douglas County, Sutherlin SD 130 - 2003

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,213,228.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$151,323.00
County School Fund	=	\$16,928.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,381,479.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.89
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.01

2021-2022 Transportation Grant

Salaries	=	\$432,930.00
Payroll	=	\$273,359.00
Purchased Services	=	\$34,394.00
Supplies	=	\$102,437.00
Other	=	\$33,298.00
Garage Depreciation	=	\$9,385.00
Bus Depreciation	=	\$129,971.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$69,825.00)
Net Eligible Trans Expenditures	=	\$945,949.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$662,164.30

2021-2022 Extended ADMw

2021-2022 ADMw 1,539.92	2020-2021 ADMw 1,551.50	Extended ADMw 1,551.50
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.01 by \$25 then add \$4500 to the result = \$4,474.75
 Then multiply \$4,474.75 by the Extended ADMw 1551.5018 and then by the funding ratio 2.02426485395 = \$14,053,626.11

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$14,053,626.11 to the Transportation Grant \$662,164.30 = \$14,715,790.41

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,381,479.00 from the Total Formula Revenue \$14,715,790.41 = \$11,334,311.41

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,058	Total Formula Revenue per Extended ADMw = \$9,485
Charter Schools Rate(ORS 338.155) = \$9,126	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$64,031	Small HS Grant Estimated Remaining Balance Due	(\$64,030.92)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Gilliam County, Arlington SD 3 - 2005

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,351,029.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,944.00
County School Fund	=	\$13,002.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$89,044.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,468,019.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	15.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.10

2021-2022 Transportation Grant

Salaries	=	\$177,028.00
Payroll	=	\$153,555.00
Purchased Services	=	\$16,137.00
Supplies	=	\$48,532.00
Other	=	\$13,996.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$87,161.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$26,493.00)
Net Eligible Trans Expenditures	=	\$469,916.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$422,924.40

2021-2022 Extended ADMw

2021-2022 ADMw 299.02	2020-2021 ADMw 307.30	Extended ADMw 307.30
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.1 by \$25 then add \$4500 to the result = \$4,577.50
 Then multiply \$4,577.50 by the Extended ADMw 307.2987 and then by the funding ratio 2.02426485395 = \$2,847,451.99

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,847,451.99 to the Transportation Grant \$422,924.40 = \$3,270,376.39

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,468,019.00 from the Total Formula Revenue \$3,270,376.39 = \$802,357.39

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,266	Total Formula Revenue per Extended ADMw = \$10,642
Charter Schools Rate(ORS 338.155) = \$9,523	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Gilliam County, Condon SD 25J - 2006

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$668,694.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$11,506.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$77,799.00
In-Lieu of Property Taxes(non-local sources)	=	\$12,828.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$770,827.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.83

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$234,412.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$234,412.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$187,529.60

2021-2022 Extended ADMw

2021-2022 ADMw 259.45	2020-2021 ADMw 272.59	Extended ADMw 272.59
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.83 by \$25 then add \$4500 to the result = \$4,545.75
 Then multiply \$4,545.75 by the Extended ADMw 272.5948 and then by the funding ratio 2.02426485395 = \$2,508,363.36

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,508,363.36 to the Transportation Grant \$187,529.60 = \$2,695,892.96

2021-2022 State School Fund Grant

Subtract the Local Revenue \$770,827.00 from the Total Formula Revenue \$2,695,892.96 = \$1,925,065.96

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,202	Total Formula Revenue per Extended ADMw = \$9,890
Charter Schools Rate(ORS 338.155) = \$9,668	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$6,579	Small HS Grant Estimated Remaining Balance Due	(\$6,579.09)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Grant County, John Day SD 3 - 2008

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$703,979.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$48,781.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$501,145.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,253,905.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.84
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.06

2021-2022 Transportation Grant

Salaries	=	\$405,853.00
Payroll	=	\$247,401.00
Purchased Services	=	\$59,281.00
Supplies	=	\$72,436.00
Other	=	\$39,718.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$82,029.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$91,900.00)
Net Eligible Trans Expenditures	=	\$814,818.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$651,854.40

2021-2022 Extended ADMw

2021-2022 ADMw 694.04	2020-2021 ADMw 734.91	Extended ADMw 734.91
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.06 by \$25 then add \$4500 to the result = \$4,448.50
 Then multiply \$4,448.50 by the Extended ADMw 734.907 and then by the funding ratio 2.02426485395 = \$6,617,795.06

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,617,795.06 to the Transportation Grant \$651,854.40 = \$7,269,649.46

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,253,905.00 from the Total Formula Revenue \$7,269,649.46 = \$6,015,744.46

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,005	Total Formula Revenue per Extended ADMw = \$9,892
Charter Schools Rate(ORS 338.155) = \$9,535	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$28,726	Small HS Grant Estimated Remaining Balance Due	(\$28,725.91)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$24,633.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Grant County, Prairie City SD 4 - 2009

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$162,835.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$21,673.00
County School Fund	=	\$1,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$203,160.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$389,468.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.15
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.75

2021-2022 Transportation Grant

Salaries	=	\$82,678.00
Payroll	=	\$53,764.00
Purchased Services	=	\$41,218.00
Supplies	=	\$4,440.00
Other	=	\$5,384.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$18,834.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,888.00)
Net Eligible Trans Expenditures	=	\$173,430.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$121,401.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,252.94 **2020-2021 ADMw** 370.06 **Extended ADMw** 1,252.94

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.75 by \$25 then add \$4500 to the result = \$4,431.25
Then multiply \$4,431.25 by the Extended ADMw 1252.94 and then by the funding ratio 2.02426485395 = \$11,238,901.41

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$11,238,901.41 to the Transportation Grant \$121,401.00 = \$11,360,302.41

2021-2022 State School Fund Grant

Subtract the Local Revenue \$389,468.00 from the Total Formula Revenue \$11,360,302.41 = \$10,970,834.41

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,970 Total Formula Revenue per Extended ADMw = \$9,067
Charter Schools Rate(ORS 338.155) = \$8,970

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$11,101	Small HS Grant Estimated Remaining Balance Due	(\$11,101.41)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Grant County, Monument SD 8 - 2010

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$99,366.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,335.00
County School Fund	=	\$460.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$87,973.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$194,134.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.62
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.72

2021-2022 Transportation Grant

Salaries	=	\$61,195.00
Payroll	=	\$38,098.00
Purchased Services	=	\$22,398.00
Supplies	=	\$15,465.00
Other	=	\$5,017.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$19,031.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$34,498.00)
Net Eligible Trans Expenditures	=	\$126,706.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$114,035.40

2021-2022 Extended ADMw

2021-2022 ADMw 133.99 **2020-2021 ADMw** 133.81 **Extended ADMw** 133.99

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00
Then multiply \$4,518.00 by the Extended ADMw 133.9923 and then by the funding ratio 2.02426485395 = \$1,225,443.81

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,225,443.81 to the Transportation Grant \$114,035.40 = \$1,339,479.21

2021-2022 State School Fund Grant

Subtract the Local Revenue \$194,134.00 from the Total Formula Revenue \$1,339,479.21 = \$1,145,345.21

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,146 Total Formula Revenue per Extended ADMw = \$9,997
Charter Schools Rate(ORS 338.155) = \$9,146

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$2,344	Small HS Grant Estimated Remaining Balance Due	(\$2,344.21)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Grant County, Dayville SD 16J - 2011

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$80,995.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,029.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$91,119.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$177,143.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	5.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.96

2021-2022 Transportation Grant

Salaries	=	\$18,345.00
Payroll	=	\$9,095.00
Purchased Services	=	\$10,177.00
Supplies	=	\$11,719.00
Other	=	\$5,233.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$20,584.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$6,672.00)
Net Eligible Trans Expenditures	=	\$68,481.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$47,936.70

2021-2022 Extended ADMw

2021-2022 ADMw 149.11 2020-2021 ADMw 155.18 Extended ADMw 155.18

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.96 by \$25 then add \$4500 to the result = \$4,351.00
Then multiply \$4,351.00 by the Extended ADMw 155.1843 and then by the funding ratio 2.02426485395 = \$1,366,797.58

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,366,797.58 to the Transportation Grant \$47,936.70 = \$1,414,734.28

2021-2022 State School Fund Grant

Subtract the Local Revenue \$177,143.00 from the Total Formula Revenue \$1,414,734.28 = \$1,237,591.28

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,808 Total Formula Revenue per Extended ADMw = \$9,116
Charter Schools Rate(ORS 338.155) = \$9,166

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$4,028	Small HS Grant Estimated Remaining Balance Due	(\$4,027.71)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Grant County, Long Creek SD 17 - 2012

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$84,565.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,297.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$62,035.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$149,897.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	19.60
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.70

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,067.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$3,260.00)
Net Eligible Trans Expenditures	=	(\$193.00)
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant (\$135.10)

2021-2022 Extended ADMw

2021-2022 ADMw 103.65 **2020-2021 ADMw** 119.21 **Extended ADMw** 119.21

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.7 by \$25 then add \$4500 to the result = \$4,692.50
Then multiply \$4,692.50 by the Extended ADMw 119.21 and then by the funding ratio 2.02426485395 = \$1,132,359.44

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,132,359.44 to the Transportation Grant (\$135.10) = \$1,132,224.34

2021-2022 State School Fund Grant

Subtract the Local Revenue \$149,897.00 from the Total Formula Revenue \$1,132,224.34 = \$982,327.34

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,499 Total Formula Revenue per Extended ADMw = \$9,498
Charter Schools Rate(ORS 338.155) = 10,925

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$4,129	Small HS Grant Estimated Remaining Balance Due	(\$4,128.50)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Harney County, Harney County SD 3 - 2014

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,104,183.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,282.00
County School Fund	=	\$13,510.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,190,975.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.78
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.12

2021-2022 Transportation Grant

Salaries	=	\$151,357.00
Payroll	=	\$119,327.00
Purchased Services	=	\$69,257.00
Supplies	=	\$56,921.00
Other	=	\$19,893.00
Garage Depreciation	=	\$13,918.00
Bus Depreciation	=	\$57,305.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$4,648.00)
Net Eligible Trans Expenditures	=	\$483,330.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$338,331.00

2021-2022 Extended ADMw

2021-2022 ADMw 956.00	2020-2021 ADMw 933.23	Extended ADMw 956.00
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.12 by \$25 then add \$4500 to the result = \$4,497.00
 Then multiply \$4,497.00 by the Extended ADMw 956.0036 and then by the funding ratio 2.02426485395 = \$8,702,614.58

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,702,614.58 to the Transportation Grant \$338,331.00 = \$9,040,945.58

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,190,975.00 from the Total Formula Revenue \$9,040,945.58 = \$6,849,970.58

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,103	Total Formula Revenue per Extended ADMw = \$9,457
Charter Schools Rate(ORS 338.155) = \$9,103	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$41,470	Small HS Grant Estimated Remaining Balance Due	(\$41,469.76)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Harney County, Harney County SD 4 - 2015

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$240,328.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$11,921.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$252,249.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.26

2021-2022 Transportation Grant

Salaries	=	\$56,925.00
Payroll	=	\$41,402.00
Purchased Services	=	\$57,870.00
Supplies	=	\$93.00
Other	=	\$8,209.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$12,763.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$9,189.00)
Net Eligible Trans Expenditures	=	\$168,073.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$117,651.10

2021-2022 Extended ADMw

2021-2022 ADMw 1,050.77 **2020-2021 ADMw** 922.14 **Extended ADMw** 1,050.77

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50
Then multiply \$4,506.50 by the Extended ADMw 1050.77 and then by the funding ratio 2.02426485395 = \$9,585,491.25

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$9,585,491.25 to the Transportation Grant \$117,651.10 = \$9,703,142.35

2021-2022 State School Fund Grant

Subtract the Local Revenue \$252,249.00 from the Total Formula Revenue \$9,703,142.35 = \$9,450,893.35

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,122 Total Formula Revenue per Extended ADMw = \$9,234
Charter Schools Rate(ORS 338.155) = \$9,122

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Harney County, Pine Creek SD 5 - 2016

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$27,165.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$377.00
County School Fund	=	\$8.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$27,550.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	31.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	19.10

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,254.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,254.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,277.80

2021-2022 Extended ADMw

2021-2022 ADMw 28.38	2020-2021 ADMw 30.00	Extended ADMw 30.00
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 19.1 by \$25 then add \$4500 to the result = \$4,977.50
 Then multiply \$4,977.50 by the Extended ADMw 30 and then by the funding ratio 2.02426485395 = \$302,273.35

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$302,273.35 to the Transportation Grant \$2,277.80 = \$304,551.15

2021-2022 State School Fund Grant

Subtract the Local Revenue \$27,550.00 from the Total Formula Revenue \$304,551.15 = \$277,001.15

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,076	Total Formula Revenue per Extended ADMw = \$10,152
Charter Schools Rate(ORS 338.155) = 10,652	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Harney County, Diamond SD 7 - 2017

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$34,348.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$360.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,708.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	2.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-9.90

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$13,623.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$13,623.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$10,898.40

2021-2022 Extended ADMw

2021-2022 ADMw 34.03

2020-2021 ADMw 29.34

Extended ADMw 34.03

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -9.9 by \$25 then add \$4500 to the result = \$4,252.50
Then multiply \$4,252.50 by the Extended ADMw 34.025 and then by the funding ratio 2.02426485395 = \$292,893.54

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$292,893.54 to the Transportation Grant \$10,898.40 = \$303,791.94

2021-2022 State School Fund Grant

Subtract the Local Revenue \$34,708.00 from the Total Formula Revenue \$303,791.94 = \$269,083.94

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,608

Total Formula Revenue per Extended ADMw = \$8,928

Charter Schools Rate(ORS 338.155) = \$8,608

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Harney County, Suntext SD 10 - 2018

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$49,255.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$247.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$49,502.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	43.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	31.10

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,683.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,683.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,178.10

2021-2022 Extended ADMw

2021-2022 ADMw 29.91

2020-2021 ADMw 28.16

Extended ADMw 29.91

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 31.1 by \$25 then add \$4500 to the result = \$5,277.50
Then multiply \$5,277.50 by the Extended ADMw 29.9125 and then by the funding ratio 2.02426485395 = \$319,556.97

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$319,556.97 to the Transportation Grant \$1,178.10 = \$320,735.07

2021-2022 State School Fund Grant

Subtract the Local Revenue \$49,502.00 from the Total Formula Revenue \$320,735.07 = \$271,233.07

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,683

Total Formula Revenue per Extended ADMw = \$10,722

Charter Schools Rate(ORS 338.155) = 10,683

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Harney County, Drewsey SD 13 - 2019

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$42,670.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$625.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$43,295.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	39.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	27.10

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,740.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,740.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,918.00

2021-2022 Extended ADMw

2021-2022 ADMw 39.42	2020-2021 ADMw 33.65	Extended ADMw 39.42
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 27.1 by \$25 then add \$4500 to the result = \$5,177.50
 Then multiply \$5,177.50 by the Extended ADMw 39.4225 and then by the funding ratio 2.02426485395 = \$413,172.69

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$413,172.69 to the Transportation Grant \$1,918.00 = \$415,090.69

2021-2022 State School Fund Grant

Subtract the Local Revenue \$43,295.00 from the Total Formula Revenue \$415,090.69 = \$371,795.69

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,481	Total Formula Revenue per Extended ADMw = \$10,529
Charter Schools Rate(ORS 338.155) = 10,481	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Harney County, Frenchglen SD 16 - 2020

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$539.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$539.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	28.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	16.10

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$14,810.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$14,810.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,848.00

2021-2022 Extended ADMw

2021-2022 ADMw 34.02	2020-2021 ADMw 36.35	Extended ADMw 36.35
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 16.1 by \$25 then add \$4500 to the result = \$4,902.50
 Then multiply \$4,902.50 by the Extended ADMw 36.3534 and then by the funding ratio 2.02426485395 = \$360,769.63

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$360,769.63 to the Transportation Grant \$11,848.00 = \$372,617.63

2021-2022 State School Fund Grant

Subtract the Local Revenue \$539.00 from the Total Formula Revenue \$372,617.63 = \$372,078.63

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,924	Total Formula Revenue per Extended ADMw = \$10,250
Charter Schools Rate(ORS 338.155) = 10,606	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Harney County, Double O SD 28 - 2021

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,433.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$545.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,978.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.90

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$353.00
Supplies	=	\$0.00
Other	=	\$275.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$628.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$439.60

2021-2022 Extended ADMw

2021-2022 ADMw 26.37 2020-2021 ADMw 31.43 Extended ADMw 31.43

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.9 by \$25 then add \$4500 to the result = \$4,452.50
Then multiply \$4,452.50 by the Extended ADMw 31.4329 and then by the funding ratio 2.02426485395 = \$283,305.96

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$283,305.96 to the Transportation Grant \$439.60 = \$283,745.56

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,978.00 from the Total Formula Revenue \$283,745.56 = \$279,767.56

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,013 Total Formula Revenue per Extended ADMw = \$9,027
Charter Schools Rate(ORS 338.155) = 10,744

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Harney County, South Harney SD 33 - 2022

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$29,944.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,343.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$31,287.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	18.50
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.60

2021-2022 Transportation Grant

Salaries	=	\$32,521.00
Payroll	=	\$33,005.00
Purchased Services	=	\$11,198.00
Supplies	=	\$15,639.00
Other	=	\$2,774.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$17,170.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$1,251.00)
Net Eligible Trans Expenditures	=	\$111,056.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$99,950.40

2021-2022 Extended ADMw

2021-2022 ADMw 35.91 **2020-2021 ADMw** 41.36 **Extended ADMw** 41.36

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.6 by \$25 then add \$4500 to the result = \$4,665.00
Then multiply \$4,665.00 by the Extended ADMw 41.3583 and then by the funding ratio 2.02426485395 = \$390,554.51

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$390,554.51 to the Transportation Grant \$99,950.40 = \$490,504.91

2021-2022 State School Fund Grant

Subtract the Local Revenue \$31,287.00 from the Total Formula Revenue \$490,504.91 = \$459,217.91

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,443 Total Formula Revenue per Extended ADMw = \$11,860
Charter Schools Rate(ORS 338.155) = 10,877

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Harney County, Harney County Union High SD 1J - 2023

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$573,957.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,797.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$589,754.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

2021-2022 Transportation Grant

Salaries	=	\$223,426.00
Payroll	=	\$119,121.00
Purchased Services	=	\$145,579.00
Supplies	=	\$4,959.00
Other	=	\$23,876.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$12,731.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$21,593.00)
Net Eligible Trans Expenditures	=	\$508,099.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$355,669.30

2021-2022 Extended ADMw

2021-2022 ADMw 1,132.94	2020-2021 ADMw 1,299.34	Extended ADMw 1,299.34
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75
 Then multiply \$4,480.75 by the Extended ADMw 1299.34 and then by the funding ratio 2.02426485395 = \$11,785,305.82

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$11,785,305.82 to the Transportation Grant \$355,669.30 = \$12,140,975.12

2021-2022 State School Fund Grant

Subtract the Local Revenue \$589,754.00 from the Total Formula Revenue \$12,140,975.12 = \$11,551,221.12

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,070	Total Formula Revenue per Extended ADMw = \$9,344
Charter Schools Rate(ORS 338.155) = 10,402	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$14,926	Small HS Grant Estimated Remaining Balance Due	(\$14,925.68)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Hood River County, Hood River County SD - 2024

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,702,128.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$402,329.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,104,457.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.82
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.92

2021-2022 Transportation Grant

Salaries	=	\$1,019,789.00
Payroll	=	\$666,837.00
Purchased Services	=	\$174,588.00
Supplies	=	\$379,065.00
Other	=	\$46,783.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$188,468.00
Fees Collected	=	(\$21,396.00)
Non-Reimbursable	=	(\$80,345.00)
Net Eligible Trans Expenditures	=	\$2,373,789.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,661,652.30

2021-2022 Extended ADMw

2021-2022 ADMw 4,829.68	2020-2021 ADMw 4,729.53	Extended ADMw 4,829.68
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.92 by \$25 then add \$4500 to the result = \$4,548.00
 Then multiply \$4,548.00 by the Extended ADMw 4829.6761 and then by the funding ratio 2.02426485395 = \$44,463,720.23

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$44,463,720.23 to the Transportation Grant \$1,661,652.30 = \$46,125,372.53

2021-2022 State School Fund Grant

Subtract the Local Revenue \$14,104,457.00 from the Total Formula Revenue \$46,125,372.53 = \$32,020,915.53

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,206	Total Formula Revenue per Extended ADMw = \$9,550
Charter Schools Rate(ORS 338.155) = \$9,206	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$126,813.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Jackson County, Phoenix-Talent SD 4 - 2039

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,699,806.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$271,342.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,971,148.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.77
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.87

2021-2022 Transportation Grant

Salaries	=	\$3,024.00
Payroll	=	\$730.00
Purchased Services	=	\$1,672,906.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$16,119.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$42,636.00)
Net Eligible Trans Expenditures	=	\$1,650,143.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,155,100.10

2021-2022 Extended ADMw

2021-2022 ADMw 2,758.65	2020-2021 ADMw 2,939.85	Extended ADMw 2,939.85
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.87 by \$25 then add \$4500 to the result = \$4,521.75
 Then multiply \$4,521.75 by the Extended ADMw 2939.851 and then by the funding ratio 2.02426485395 = \$26,909,101.80

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$26,909,101.80 to the Transportation Grant \$1,155,100.10 = \$28,064,201.90

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,971,148.00 from the Total Formula Revenue \$28,064,201.90 = \$18,093,053.90

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,153	Total Formula Revenue per Extended ADMw = \$9,546
Charter Schools Rate(ORS 338.155) = \$9,754	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$226,602.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Jackson County, Ashland SD 5 - 2041

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,659,639.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$422,966.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,082,605.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.54
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.36

2021-2022 Transportation Grant

Salaries	=	\$570,883.00
Payroll	=	\$426,585.00
Purchased Services	=	\$93,047.00
Supplies	=	\$130,416.00
Other	=	\$34,001.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$160,637.00
Fees Collected	=	(\$5,575.00)
Non-Reimbursable	=	(\$139,722.00)
Net Eligible Trans Expenditures	=	\$1,270,272.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$889,190.40

2021-2022 Extended ADMw

2021-2022 ADMw 2,813.33	2020-2021 ADMw 2,900.94	Extended ADMw 2,900.94
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.36 by \$25 then add \$4500 to the result = \$4,466.00
 Then multiply \$4,466.00 by the Extended ADMw 2900.9413 and then by the funding ratio 2.02426485395 = \$26,225,573.53

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$26,225,573.53 to the Transportation Grant \$889,190.40 = \$27,114,763.93

2021-2022 State School Fund Grant

Subtract the Local Revenue \$16,082,605.00 from the Total Formula Revenue \$27,114,763.93 = \$11,032,158.93

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,040	Total Formula Revenue per Extended ADMw = \$9,347
Charter Schools Rate(ORS 338.155) = \$9,322	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$171,850.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Jackson County, Central Point SD 6 - 2042

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,110,835.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$506,445.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,617,280.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.42
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.52

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,358,269.00
Supplies	=	\$264,014.00
Other	=	\$0.00
Garage Depreciation	=	\$44,940.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$1,952.00)
Non-Reimbursable	=	(\$76,893.00)
Net Eligible Trans Expenditures	=	\$2,588,378.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,811,864.60

2021-2022 Extended ADMw

2021-2022 ADMw 5,393.38	2020-2021 ADMw 5,499.67	Extended ADMw 5,499.67
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.52 by \$25 then add \$4500 to the result = \$4,538.00
 Then multiply \$4,538.00 by the Extended ADMw 5499.6673 and then by the funding ratio 2.02426485395 = \$50,520,570.27

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$50,520,570.27 to the Transportation Grant \$1,811,864.60 = \$52,332,434.87

2021-2022 State School Fund Grant

Subtract the Local Revenue \$13,617,280.00 from the Total Formula Revenue \$52,332,434.87 = \$38,715,154.87

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,186	Total Formula Revenue per Extended ADMw = \$9,516
Charter Schools Rate(ORS 338.155) = \$9,367	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$44,970.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Jackson County, Eagle Point SD 9 - 2043

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,125,549.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$460,270.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,585,819.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.70
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.20

2021-2022 Transportation Grant

Salaries	=	\$1,011,263.00
Payroll	=	\$558,457.00
Purchased Services	=	\$90,494.00
Supplies	=	\$390,790.00
Other	=	\$75,785.00
Garage Depreciation	=	\$10,000.00
Bus Depreciation	=	\$212,927.00
Fees Collected	=	(\$7,464.00)
Non-Reimbursable	=	(\$137,252.00)
Net Eligible Trans Expenditures	=	\$2,205,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,543,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 4,992.85	2020-2021 ADMw 4,928.60	Extended ADMw 4,992.85
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.2 by \$25 then add \$4500 to the result = \$4,445.00
 Then multiply \$4,445.00 by the Extended ADMw 4992.8507 and then by the funding ratio 2.02426485395 = \$44,924,958.00

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$44,924,958.00 to the Transportation Grant \$1,543,500.00 = \$46,468,458.00

2021-2022 State School Fund Grant

Subtract the Local Revenue \$12,585,819.00 from the Total Formula Revenue \$46,468,458.00 = \$33,882,639.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,998	Total Formula Revenue per Extended ADMw = \$9,307
Charter Schools Rate(ORS 338.155) = \$8,998	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$39,945.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Jackson County, Rogue River SD 35 - 2044

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,780,688.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$100,016.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,880,704.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.48
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.42

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$942,643.00
Supplies	=	\$1,888.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,560.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$47,597.00)
Net Eligible Trans Expenditures	=	\$899,494.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$629,645.80

2021-2022 Extended ADMw

2021-2022 ADMw 1,261.27	2020-2021 ADMw 1,330.66	Extended ADMw 1,330.66
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.42 by \$25 then add \$4500 to the result = \$4,414.50
 Then multiply \$4,414.50 by the Extended ADMw 1330.6591 and then by the funding ratio 2.02426485395 = \$11,890,925.67

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$11,890,925.67 to the Transportation Grant \$629,645.80 = \$12,520,571.47

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,880,704.00 from the Total Formula Revenue \$12,520,571.47 = \$8,639,867.47

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,936	Total Formula Revenue per Extended ADMw = \$9,409
Charter Schools Rate(ORS 338.155) = \$9,428	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$37,819	Small HS Grant Estimated Remaining Balance Due	(\$37,819.06)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$27,994.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Jackson County, Prospect SD 59 - 2045

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$618,437.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$22,130.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$640,567.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.58
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.32

2021-2022 Transportation Grant

Salaries	=	\$11,956.00
Payroll	=	\$4,448.00
Purchased Services	=	\$263,947.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$40,969.00)
Net Eligible Trans Expenditures	=	\$239,382.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$167,567.40

2021-2022 Extended ADMw

2021-2022 ADMw 369.88	2020-2021 ADMw 358.37	Extended ADMw 369.88
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.32 by \$25 then add \$4500 to the result = \$4,492.00
 Then multiply \$4,492.00 by the Extended ADMw 369.8831 and then by the funding ratio 2.02426485395 = \$3,363,346.19

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,363,346.19 to the Transportation Grant \$167,567.40 = \$3,530,913.59

2021-2022 State School Fund Grant

Subtract the Local Revenue \$640,567.00 from the Total Formula Revenue \$3,530,913.59 = \$2,890,346.59

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,093	Total Formula Revenue per Extended ADMw = \$9,546
Charter Schools Rate(ORS 338.155) = \$9,093	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Jackson County, Butte Falls SD 91 - 2046

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$507,801.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,865.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$531,666.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.34
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.56

2021-2022 Transportation Grant

Salaries	=	\$88,777.00
Payroll	=	\$49,265.00
Purchased Services	=	\$17,811.00
Supplies	=	\$12,563.00
Other	=	\$6,014.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$28,230.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$25,474.00)
Net Eligible Trans Expenditures	=	\$177,186.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$124,030.20

2021-2022 Extended ADMw

2021-2022 ADMw 342.82	2020-2021 ADMw 395.20	Extended ADMw 395.20
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.56 by \$25 then add \$4500 to the result = \$4,461.00
 Then multiply \$4,461.00 by the Extended ADMw 395.2032 and then by the funding ratio 2.02426485395 = \$3,568,781.92

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,568,781.92 to the Transportation Grant \$124,030.20 = \$3,692,812.12

2021-2022 State School Fund Grant

Subtract the Local Revenue \$531,666.00 from the Total Formula Revenue \$3,692,812.12 = \$3,161,146.12

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,030	Total Formula Revenue per Extended ADMw = \$9,344
Charter Schools Rate(ORS 338.155) = 10,410	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$23,142.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Jackson County, Pinehurst SD 94 - 2047

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$232,120.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,120.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$234,240.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	1.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-10.90

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$16,349.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$16,349.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$11,444.30

2021-2022 Extended ADMw

2021-2022 ADMw 47.12

2020-2021 ADMw 52.74

Extended ADMw 52.74

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -10.9 by \$25 then add \$4500 to the result = \$4,227.50
Then multiply \$4,227.50 by the Extended ADMw 52.7447 and then by the funding ratio 2.02426485395 = \$451,366.97

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$451,366.97 to the Transportation Grant \$11,444.30 = \$462,811.27

2021-2022 State School Fund Grant

Subtract the Local Revenue \$234,240.00 from the Total Formula Revenue \$462,811.27 = \$228,571.27

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,558

Total Formula Revenue per Extended ADMw = \$8,775

Charter Schools Rate(ORS 338.155) = \$9,579

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Jackson County, Medford SD 549C - 2048

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$42,086,965.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,543,840.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$43,630,805.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.40
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.50

2021-2022 Transportation Grant

Salaries	=	\$1,250.00
Payroll	=	\$405.00
Purchased Services	=	\$5,582,661.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$15,714.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$147,510.00)
Net Eligible Trans Expenditures	=	\$5,452,520.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,816,764.00

2021-2022 Extended ADMw

2021-2022 ADMw 16,564.75	2020-2021 ADMw 16,511.74	Extended ADMw 16,564.75
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.5 by \$25 then add \$4500 to the result = \$4,462.50
 Then multiply \$4,462.50 by the Extended ADMw 16564.7516 and then by the funding ratio 2.02426485395 = \$149,634,070.98

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$149,634,070.98 to the Transportation Grant \$3,816,764.00 = \$153,450,834.98

2021-2022 State School Fund Grant

Subtract the Local Revenue \$43,630,805.00 from the Total Formula Revenue \$153,450,834.98 = \$109,820,029.98

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,033	Total Formula Revenue per Extended ADMw = \$9,264
Charter Schools Rate(ORS 338.155) = \$9,033	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$137,312.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Jefferson County, Culver SD 4 - 2050

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,908,604.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$68,099.00
County School Fund	=	\$11,886.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,988,589.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.64

2021-2022 Transportation Grant

Salaries	=	\$164,871.00
Payroll	=	\$91,073.00
Purchased Services	=	\$46,270.00
Supplies	=	\$21,078.00
Other	=	\$22,112.00
Garage Depreciation	=	\$9,346.00
Bus Depreciation	=	\$62,789.00
Fees Collected	=	(\$1,405.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$416,134.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$291,293.80

2021-2022 Extended ADMw

2021-2022 ADMw 878.36 **2020-2021 ADMw** 867.15 **Extended ADMw** 878.36

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.64 by \$25 then add \$4500 to the result = \$4,484.00
Then multiply \$4,484.00 by the Extended ADMw 878.3641 and then by the funding ratio 2.02426485395 = \$7,972,738.43

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$7,972,738.43 to the Transportation Grant \$291,293.80 = \$8,264,032.23

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,988,589.00 from the Total Formula Revenue \$8,264,032.23 = \$6,275,443.23

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,077 Total Formula Revenue per Extended ADMw = \$9,408
Charter Schools Rate(ORS 338.155) = \$9,077

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$37,065	Small HS Grant Estimated Remaining Balance Due	(\$37,065.03)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Jefferson County, Ashwood SD 8 - 2051

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,318.00
County School Fund	=	\$590.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,908.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.90

2021-2022 Transportation Grant

Salaries	=	\$18,943.00
Payroll	=	\$11,903.00
Purchased Services	=	\$496.00
Supplies	=	\$4,387.00
Other	=	\$3,100.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$7,365.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$5,192.00)
Net Eligible Trans Expenditures	=	\$41,002.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$36,901.80

2021-2022 Extended ADMw

2021-2022 ADMw 37.03	2020-2021 ADMw 38.29	Extended ADMw 38.29
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.9 by \$25 then add \$4500 to the result = \$4,477.50
 Then multiply \$4,477.50 by the Extended ADMw 38.29 and then by the funding ratio 2.02426485395 = \$347,047.00

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$347,047.00 to the Transportation Grant \$36,901.80 = \$383,948.80

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,908.00 from the Total Formula Revenue \$383,948.80 = \$382,040.80

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,064	Total Formula Revenue per Extended ADMw = \$10,027
Charter Schools Rate(ORS 338.155) = \$9,372	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Jefferson County, Black Butte SD 41 - 2052

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$310,202.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,078.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$313,280.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.47
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.43

2021-2022 Transportation Grant

Salaries	=	\$16,115.00
Payroll	=	\$11,875.00
Purchased Services	=	\$11,984.00
Supplies	=	\$1,504.00
Other	=	\$2,038.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$9,995.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$53,511.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$48,159.90

2021-2022 Extended ADMw

2021-2022 ADMw 48.47	2020-2021 ADMw 58.33	Extended ADMw 58.33
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.43 by \$25 then add \$4500 to the result = \$4,439.25
 Then multiply \$4,439.25 by the Extended ADMw 58.33 and then by the funding ratio 2.02426485395 = \$524,166.08

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$524,166.08 to the Transportation Grant \$48,159.90 = \$572,325.98

2021-2022 State School Fund Grant

Subtract the Local Revenue \$313,280.00 from the Total Formula Revenue \$572,325.98 = \$259,045.98

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,986	Total Formula Revenue per Extended ADMw = \$9,812
Charter Schools Rate(ORS 338.155) = 10,814	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Jefferson County, Jefferson County SD 509J - 2053

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,183,236.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$303,425.00
County School Fund	=	\$50,397.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,537,058.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.17

2021-2022 Transportation Grant

Salaries	=	\$1,358,634.00
Payroll	=	\$818,223.00
Purchased Services	=	\$82,012.00
Supplies	=	\$350,896.00
Other	=	\$57,725.00
Garage Depreciation	=	\$612.00
Bus Depreciation	=	\$270,462.00
Fees Collected	=	(\$7,086.00)
Non-Reimbursable	=	(\$131,628.00)
Net Eligible Trans Expenditures	=	\$2,799,850.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,959,895.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,517.92	2020-2021 ADMw 3,618.35	Extended ADMw 3,618.35
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.17 by \$25 then add \$4500 to the result = \$4,445.75
 Then multiply \$4,445.75 by the Extended ADMw 3618.3504 and then by the funding ratio 2.02426485395 = \$32,562,893.85

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$32,562,893.85 to the Transportation Grant \$1,959,895.00 = \$34,522,788.85

2021-2022 State School Fund Grant

Subtract the Local Revenue \$5,537,058.00 from the Total Formula Revenue \$34,522,788.85 = \$28,985,730.85

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,999	Total Formula Revenue per Extended ADMw = \$9,541
Charter Schools Rate(ORS 338.155) = \$9,256	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$7,038.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Josephine County, Grants Pass SD 7 - 2054

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,948,901.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$668,306.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,617,207.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.18

2021-2022 Transportation Grant

Salaries	=	\$1,993,203.00
Payroll	=	\$1,314,605.00
Purchased Services	=	\$39,124.00
Supplies	=	\$502,420.00
Other	=	\$62,671.00
Garage Depreciation	=	\$57,553.00
Bus Depreciation	=	\$349,898.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$194,664.00)
Net Eligible Trans Expenditures	=	\$4,124,810.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,887,367.00

2021-2022 Extended ADMw

2021-2022 ADMw 6,330.67	2020-2021 ADMw 6,535.13	Extended ADMw 6,535.13
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.18 by \$25 then add \$4500 to the result = \$4,529.50
 Then multiply \$4,529.50 by the Extended ADMw 6535.125 and then by the funding ratio 2.02426485395 = \$59,919,957.65

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$59,919,957.65 to the Transportation Grant \$2,887,367.00 = \$62,807,324.65

2021-2022 State School Fund Grant

Subtract the Local Revenue \$16,617,207.00 from the Total Formula Revenue \$62,807,324.65 = \$46,190,117.65

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,169	Total Formula Revenue per Extended ADMw = \$9,611
Charter Schools Rate(ORS 338.155) = \$9,465	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$67,163.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Josephine County, Three Rivers/Josephine County SD - 2055

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,885,217.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$524,060.00
County School Fund	=	\$0.00
State Managed Timber	=	\$4,023.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,413,300.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.04

2021-2022 Transportation Grant

Salaries	=	\$15,785.00
Payroll	=	\$7,521.00
Purchased Services	=	\$4,511,375.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$19,620.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$356,228.00)
Net Eligible Trans Expenditures	=	\$4,198,073.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,938,651.10

2021-2022 Extended ADMw

2021-2022 ADMw 5,312.04	2020-2021 ADMw 5,402.58	Extended ADMw 5,402.58
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00
 Then multiply \$4,501.00 by the Extended ADMw 5402.5829 and then by the funding ratio 2.02426485395 = \$49,224,100.34

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$49,224,100.34 to the Transportation Grant \$2,938,651.10 = \$52,162,751.44

2021-2022 State School Fund Grant

Subtract the Local Revenue \$19,413,300.00 from the Total Formula Revenue \$52,162,751.44 = \$32,749,451.44

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,111	Total Formula Revenue per Extended ADMw = \$9,655
Charter Schools Rate(ORS 338.155) = \$9,267	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$49,251	Small HS Grant Estimated Remaining Balance Due	(\$49,250.82)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$69,431.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Klamath County, Klamath Falls City Schools - 2056

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,671,700.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$307,177.00
County School Fund	=	\$54,244.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,033,121.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.45

2021-2022 Transportation Grant

Salaries	=	\$767,429.00
Payroll	=	\$410,333.00
Purchased Services	=	\$47,964.00
Supplies	=	\$198,930.00
Other	=	\$34,191.00
Garage Depreciation	=	\$1,641.00
Bus Depreciation	=	\$119,647.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$99,362.00)
Net Eligible Trans Expenditures	=	\$1,480,773.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,036,541.10

2021-2022 Extended ADMw

2021-2022 ADMw 3,095.16	2020-2021 ADMw 3,307.07	Extended ADMw 3,307.07
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.45 by \$25 then add \$4500 to the result = \$4,488.75
 Then multiply \$4,488.75 by the Extended ADMw 3307.0736 and then by the funding ratio 2.02426485395 = \$30,049,455.94

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$30,049,455.94 to the Transportation Grant \$1,036,541.10 = \$31,085,997.04

2021-2022 State School Fund Grant

Subtract the Local Revenue \$7,033,121.00 from the Total Formula Revenue \$31,085,997.04 = \$24,052,876.04

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,086	Total Formula Revenue per Extended ADMw = \$9,400
Charter Schools Rate(ORS 338.155) = \$9,709	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$73,627.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Klamath County, Klamath County SD - 2057

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,543,820.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$766,759.00
County School Fund	=	\$115,826.00
State Managed Timber	=	\$167,844.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$19,479.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,613,728.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.19

2021-2022 Transportation Grant

Salaries	=	\$2,647,309.00
Payroll	=	\$1,316,977.00
Purchased Services	=	\$145,320.00
Supplies	=	\$810,957.00
Other	=	\$544,978.00
Garage Depreciation	=	\$42,720.00
Bus Depreciation	=	\$689,473.00
Fees Collected	=	(\$5,709.00)
Non-Reimbursable	=	(\$287,339.00)
Net Eligible Trans Expenditures	=	\$5,904,686.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,133,280.20

2021-2022 Extended ADMw

2021-2022 ADMw 8,570.03	2020-2021 ADMw 8,514.34	Extended ADMw 8,570.03
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.19 by \$25 then add \$4500 to the result = \$4,504.75
 Then multiply \$4,504.75 by the Extended ADMw 8570.0325 and then by the funding ratio 2.02426485395 = \$78,148,473.22

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$78,148,473.22 to the Transportation Grant \$4,133,280.20 = \$82,281,753.42

2021-2022 State School Fund Grant

Subtract the Local Revenue \$18,613,728.00 from the Total Formula Revenue \$82,281,753.42 = \$63,668,025.42

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,119	Total Formula Revenue per Extended ADMw = \$9,601
Charter Schools Rate(ORS 338.155) = \$9,119	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$73,132	Small HS Grant Estimated Remaining Balance Due	(\$73,131.54)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$86,800.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Lake County, Lake County SD 7 - 2059

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,906,532.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$65,109.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,971,641.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.93
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.97

2021-2022 Transportation Grant

Salaries	=	\$205,698.00
Payroll	=	\$211,710.00
Purchased Services	=	\$22,821.00
Supplies	=	\$63,657.00
Other	=	\$17,815.00
Garage Depreciation	=	\$7,308.00
Bus Depreciation	=	\$53,176.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$54,404.00)
Net Eligible Trans Expenditures	=	\$527,781.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$369,446.70

2021-2022 Extended ADMw

2021-2022 ADMw 976.09

2020-2021 ADMw 977.68

Extended ADMw 977.68

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.97 by \$25 then add \$4500 to the result = \$4,450.75
Then multiply \$4,450.75 by the Extended ADMw 977.6797 and then by the funding ratio 2.02426485395 = \$8,808,402.13

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,808,402.13 to the Transportation Grant \$369,446.70 = \$9,177,848.83

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,971,641.00 from the Total Formula Revenue \$9,177,848.83 = \$6,206,207.83

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,009

Total Formula Revenue per Extended ADMw = \$9,387

Charter Schools Rate(ORS 338.155) = \$9,024

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$40,432	Small HS Grant Estimated Remaining Balance Due	(\$40,432.04)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$8,311.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Lake County, Paisley SD 11 - 2060

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$394,123.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,301.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$399,424.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	15.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.48

2021-2022 Transportation Grant

Salaries	=	\$38,133.00
Payroll	=	\$36,572.00
Purchased Services	=	\$10,758.00
Supplies	=	\$15,064.00
Other	=	\$5,863.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$24,503.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$51,916.00)
Net Eligible Trans Expenditures	=	\$78,977.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$55,283.90

2021-2022 Extended ADMw

2021-2022 ADMw 342.05	2020-2021 ADMw 328.85	Extended ADMw 342.05
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.48 by \$25 then add \$4500 to the result = \$4,587.00
 Then multiply \$4,587.00 by the Extended ADMw 342.0529 and then by the funding ratio 2.02426485395 = \$3,176,064.78

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,176,064.78 to the Transportation Grant \$55,283.90 = \$3,231,348.68

2021-2022 State School Fund Grant

Subtract the Local Revenue \$399,424.00 from the Total Formula Revenue \$3,231,348.68 = \$2,831,924.68

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,285	Total Formula Revenue per Extended ADMw = \$9,447
Charter Schools Rate(ORS 338.155) = \$9,285	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Lake County, North Lake SD 14 - 2061

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,095,471.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,857.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,121,328.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.31

2021-2022 Transportation Grant

Salaries	=	\$15,056.00
Payroll	=	\$9,505.00
Purchased Services	=	\$352,380.00
Supplies	=	\$2,131.00
Other	=	\$16,878.00
Garage Depreciation	=	\$56,482.00
Bus Depreciation	=	\$54,658.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$507,090.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$405,672.00

2021-2022 Extended ADMw

2021-2022 ADMw 425.52	2020-2021 ADMw 414.68	Extended ADMw 425.52
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75
 Then multiply \$4,532.75 by the Extended ADMw 425.5242 and then by the funding ratio 2.02426485395 = \$3,904,391.56

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,904,391.56 to the Transportation Grant \$405,672.00 = \$4,310,063.56

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,121,328.00 from the Total Formula Revenue \$4,310,063.56 = \$3,188,735.56

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,175	Total Formula Revenue per Extended ADMw = \$10,129
Charter Schools Rate(ORS 338.155) = \$9,175	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$14,705	Small HS Grant Estimated Remaining Balance Due	(\$14,705.44)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$4,661.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Lake County, Plush SD 18 - 2062

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$44,574.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$978.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$45,552.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.90

2021-2022 Transportation Grant

Salaries	=	\$12,551.00
Payroll	=	\$19,442.00
Purchased Services	=	\$25,827.00
Supplies	=	\$700.00
Other	=	\$895.00
Garage Depreciation	=	\$523.00
Bus Depreciation	=	\$5,303.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$65,241.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$58,716.90

2021-2022 Extended ADMw

2021-2022 ADMw 37.99	2020-2021 ADMw 40.38	Extended ADMw 40.38
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.9 by \$25 then add \$4500 to the result = \$4,477.50
 Then multiply \$4,477.50 by the Extended ADMw 40.3829 and then by the funding ratio 2.02426485395 = \$366,016.31

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$366,016.31 to the Transportation Grant \$58,716.90 = \$424,733.21

2021-2022 State School Fund Grant

Subtract the Local Revenue \$45,552.00 from the Total Formula Revenue \$424,733.21 = \$379,181.21

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,064	Total Formula Revenue per Extended ADMw = \$10,518
Charter Schools Rate(ORS 338.155) = \$9,635	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Lake County, Adel SD 21 - 2063

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$182,589.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,036.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$184,625.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	6.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.90

2021-2022 Transportation Grant

Salaries	=	\$13,060.00
Payroll	=	\$12,796.00
Purchased Services	=	\$11,125.00
Supplies	=	\$5,749.00
Other	=	\$3,411.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$13,064.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$59,205.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$53,284.50

2021-2022 Extended ADMw

2021-2022 ADMw 40.69 **2020-2021 ADMw** 47.27 **Extended ADMw** 47.27

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.9 by \$25 then add \$4500 to the result = \$4,352.50
Then multiply \$4,352.50 by the Extended ADMw 47.2684 and then by the funding ratio 2.02426485395 = \$416,463.57

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$416,463.57 to the Transportation Grant \$53,284.50 = \$469,748.07

2021-2022 State School Fund Grant

Subtract the Local Revenue \$184,625.00 from the Total Formula Revenue \$469,748.07 = \$285,123.07

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,811 Total Formula Revenue per Extended ADMw = \$9,938
Charter Schools Rate(ORS 338.155) = 10,235

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Lane County, Pleasant Hill SD 1 - 2081

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,310,348.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$128,922.00
County School Fund	=	\$55,005.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,494,275.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.39
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.51

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$557,097.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,649.00
Fees Collected	=	(\$2,083.00)
Non-Reimbursable	=	(\$35,163.00)
Net Eligible Trans Expenditures	=	\$522,500.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$365,750.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,113.59	2020-2021 ADMw 1,166.89	Extended ADMw 1,166.89
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.51 by \$25 then add \$4500 to the result = \$4,437.25
 Then multiply \$4,437.25 by the Extended ADMw 1166.888 and then by the funding ratio 2.02426485395 = \$10,481,185.48

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,481,185.48 to the Transportation Grant \$365,750.00 = \$10,846,935.48

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,494,275.00 from the Total Formula Revenue \$10,846,935.48 = \$7,352,660.48

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,982	Total Formula Revenue per Extended ADMw = \$9,296
Charter Schools Rate(ORS 338.155) = \$9,412	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$60,490	Small HS Grant Estimated Remaining Balance Due	(\$60,490.34)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$11,651.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Lane County, Eugene SD 4J - 2082

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$78,970,882.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,060,596.00
County School Fund	=	\$905,696.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$80,937,174.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.62
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.28

2021-2022 Transportation Grant

Salaries	=	\$3,839,810.00
Payroll	=	\$2,726,476.00
Purchased Services	=	\$160,065.00
Supplies	=	\$1,235,450.00
Other	=	\$20,519.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$1,106,925.00
Fees Collected	=	(\$524.00)
Non-Reimbursable	=	(\$273,473.00)
Net Eligible Trans Expenditures	=	\$8,815,248.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,170,673.60

2021-2022 Extended ADMw

2021-2022 ADMw 18,917.90	2020-2021 ADMw 19,101.97	Extended ADMw 19,101.97
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.28 by \$25 then add \$4500 to the result = \$4,493.00
 Then multiply \$4,493.00 by the Extended ADMw 19101.9677 and then by the funding ratio 2.02426485395 = \$173,732,816.26

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$173,732,816.26 to the Transportation Grant \$6,170,673.60 = \$179,903,489.86

2021-2022 State School Fund Grant

Subtract the Local Revenue \$80,937,174.00 from the Total Formula Revenue \$179,903,489.86 = \$98,966,315.86

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,095	Total Formula Revenue per Extended ADMw = \$9,418
Charter Schools Rate(ORS 338.155) = \$9,184	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$239,862.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Lane County, Springfield SD 19 - 2083

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$28,941,901.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,213,248.00
County School Fund	=	\$122,658.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$30,277,807.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.29

2021-2022 Transportation Grant

Salaries	=	\$2,595,926.00
Payroll	=	\$1,665,217.00
Purchased Services	=	\$439,975.00
Supplies	=	\$644,891.00
Other	=	\$235,416.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$869,276.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$94,754.00)
Net Eligible Trans Expenditures	=	\$6,355,947.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,449,162.90

2021-2022 Extended ADMw

2021-2022 ADMw 11,622.47	2020-2021 ADMw 11,712.97	Extended ADMw 11,712.97
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.29 by \$25 then add \$4500 to the result = \$4,492.75
 Then multiply \$4,492.75 by the Extended ADMw 11712.9747 and then by the funding ratio 2.02426485395 = \$106,523,834.91

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$106,523,834.91 to the Transportation Grant \$4,449,162.90 = \$110,972,997.81

2021-2022 State School Fund Grant

Subtract the Local Revenue \$30,277,807.00 from the Total Formula Revenue \$110,972,997.81 = \$80,695,190.81

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,095	Total Formula Revenue per Extended ADMw = \$9,474
Charter Schools Rate(ORS 338.155) = \$9,165	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$349,166.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Lane County, Fern Ridge SD 28J - 2084

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,973,983.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$181,492.00
County School Fund	=	\$17,834.00
State Managed Timber	=	\$595,212.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,768,521.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.13

2021-2022 Transportation Grant

Salaries	=	\$4,558.00
Payroll	=	\$2,722.00
Purchased Services	=	\$991,023.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$263.00)
Net Eligible Trans Expenditures	=	\$998,040.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$698,628.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,603.43	2020-2021 ADMw 1,663.44	Extended ADMw 1,663.44
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.13 by \$25 then add \$4500 to the result = \$4,503.25
 Then multiply \$4,503.25 by the Extended ADMw 1663.4393 and then by the funding ratio 2.02426485395 = \$15,163,531.24

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$15,163,531.24 to the Transportation Grant \$698,628.00 = \$15,862,159.24

2021-2022 State School Fund Grant

Subtract the Local Revenue \$5,768,521.00 from the Total Formula Revenue \$15,862,159.24 = \$10,093,638.24

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,116	Total Formula Revenue per Extended ADMw = \$9,536
Charter Schools Rate(ORS 338.155) = \$9,457	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$42,403.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Lane County, Mapleton SD 32 - 2085

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$736,643.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,365.00
County School Fund	=	\$7,409.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$761,417.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.72

2021-2022 Transportation Grant

Salaries	=	\$163,545.00
Payroll	=	\$65,440.00
Purchased Services	=	\$12,261.00
Supplies	=	\$24,940.00
Other	=	\$11,370.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$57,381.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$19,169.00)
Net Eligible Trans Expenditures	=	\$315,768.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$284,191.20

2021-2022 Extended ADMw

2021-2022 ADMw 278.85 **2020-2021 ADMw** 274.90 **Extended ADMw** 278.85

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.72 by \$25 then add \$4500 to the result = \$4,543.00
Then multiply \$4,543.00 by the Extended ADMw 278.8548 and then by the funding ratio 2.02426485395 = \$2,564,414.34

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,564,414.34 to the Transportation Grant \$284,191.20 = \$2,848,605.54

2021-2022 State School Fund Grant

Subtract the Local Revenue \$761,417.00 from the Total Formula Revenue \$2,848,605.54 = \$2,087,188.54

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,196 Total Formula Revenue per Extended ADMw = \$10,215
Charter Schools Rate(ORS 338.155) = \$9,196

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$8,240	Small HS Grant Estimated Remaining Balance Due	(\$8,240.20)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Lane County, Creswell SD 40 - 2086

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,662,241.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$147,292.00
County School Fund	=	\$63,161.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,931.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,878,625.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.48

2021-2022 Transportation Grant

Salaries	=	\$436,781.00
Payroll	=	\$307,944.00
Purchased Services	=	\$25,543.00
Supplies	=	\$110,619.00
Other	=	\$30,149.00
Garage Depreciation	=	\$13,846.00
Bus Depreciation	=	\$81,476.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$55,715.00)
Net Eligible Trans Expenditures	=	\$950,643.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$665,450.10

2021-2022 Extended ADMw

2021-2022 ADMw 1,321.93	2020-2021 ADMw 1,364.15	Extended ADMw 1,364.15
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.48 by \$25 then add \$4500 to the result = \$4,512.00
 Then multiply \$4,512.00 by the Extended ADMw 1364.1531 and then by the funding ratio 2.02426485395 = \$12,459,469.18

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$12,459,469.18 to the Transportation Grant \$665,450.10 = \$13,124,919.28

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,878,625.00 from the Total Formula Revenue \$13,124,919.28 = \$9,246,294.28

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,133	Total Formula Revenue per Extended ADMw = \$9,621
Charter Schools Rate(ORS 338.155) = \$9,425	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$244,043.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Lane County, South Lane SD 45J3 - 2087

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,781,960.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$329,126.00
County School Fund	=	\$145,585.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$22,639.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,279,310.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

2021-2022 Transportation Grant

Salaries	=	\$1,186,532.00
Payroll	=	\$713,876.00
Purchased Services	=	\$88,032.00
Supplies	=	\$359,401.00
Other	=	\$118,467.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$256,985.00
Fees Collected	=	(\$1,961.00)
Non-Reimbursable	=	(\$77,347.00)
Net Eligible Trans Expenditures	=	\$2,643,985.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,850,789.50

2021-2022 Extended ADMw

2021-2022 ADMw 3,368.01	2020-2021 ADMw 3,322.07	Extended ADMw 3,368.01
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75
 Then multiply \$4,467.75 by the Extended ADMw 3368.0101 and then by the funding ratio 2.02426485395 = \$30,459,977.87

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$30,459,977.87 to the Transportation Grant \$1,850,789.50 = \$32,310,767.37

2021-2022 State School Fund Grant

Subtract the Local Revenue \$8,279,310.00 from the Total Formula Revenue \$32,310,767.37 = \$24,031,457.37

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,044	Total Formula Revenue per Extended ADMw = \$9,593
Charter Schools Rate(ORS 338.155) = \$9,044	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$56,192.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Lane County, Bethel SD 52 - 2088

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,739,498.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$676,687.00
County School Fund	=	\$66,493.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,482,678.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.96

2021-2022 Transportation Grant

Salaries	=	\$909,148.00
Payroll	=	\$570,134.00
Purchased Services	=	\$778,388.00
Supplies	=	\$45,543.00
Other	=	\$74,850.00
Garage Depreciation	=	\$20,452.00
Bus Depreciation	=	\$196,718.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$16,779.00)
Net Eligible Trans Expenditures	=	\$2,578,454.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,804,917.80

2021-2022 Extended ADMw

2021-2022 ADMw 6,311.88	2020-2021 ADMw 6,369.56	Extended ADMw 6,369.56
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.96 by \$25 then add \$4500 to the result = \$4,476.00
 Then multiply \$4,476.00 by the Extended ADMw 6369.5633 and then by the funding ratio 2.02426485395 = \$57,712,125.66

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$57,712,125.66 to the Transportation Grant \$1,804,917.80 = \$59,517,043.46

2021-2022 State School Fund Grant

Subtract the Local Revenue \$18,482,678.00 from the Total Formula Revenue \$59,517,043.46 = \$41,034,365.46

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,061	Total Formula Revenue per Extended ADMw = \$9,344
Charter Schools Rate(ORS 338.155) = \$9,143	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$271,670.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,366,876.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,043.00
County School Fund	=	\$3,149.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,402,068.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.48

2021-2022 Transportation Grant

Salaries	=	\$177,625.00
Payroll	=	\$111,201.00
Purchased Services	=	\$58,821.00
Supplies	=	\$49,332.00
Other	=	\$14,579.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$35,608.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,792.00)
Net Eligible Trans Expenditures	=	\$431,374.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$345,099.20

2021-2022 Extended ADMw

2021-2022 ADMw 402.36	2020-2021 ADMw 395.61	Extended ADMw 402.36
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.48 by \$25 then add \$4500 to the result = \$4,512.00
 Then multiply \$4,512.00 by the Extended ADMw 402.3639 and then by the funding ratio 2.02426485395 = \$3,674,983.85

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,674,983.85 to the Transportation Grant \$345,099.20 = \$4,020,083.05

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,402,068.00 from the Total Formula Revenue \$4,020,083.05 = \$2,618,015.05

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,133	Total Formula Revenue per Extended ADMw = \$9,991
Charter Schools Rate(ORS 338.155) = \$9,133	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$15,398	Small HS Grant Estimated Remaining Balance Due	(\$15,397.88)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$878.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Lane County, McKenzie SD 68 - 2090

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,718,777.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,076.00
County School Fund	=	\$2,414.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,746,267.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.14
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.76

2021-2022 Transportation Grant

Salaries	=	\$126,335.00
Payroll	=	\$79,698.00
Purchased Services	=	\$37,363.00
Supplies	=	\$19,520.00
Other	=	\$14,434.00
Garage Depreciation	=	\$6,238.00
Bus Depreciation	=	\$26,148.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$43,743.00)
Net Eligible Trans Expenditures	=	\$265,993.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$212,794.40

2021-2022 Extended ADMw

2021-2022 ADMw 326.24	2020-2021 ADMw 346.82	Extended ADMw 346.82
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.76 by \$25 then add \$4500 to the result = \$4,406.00
 Then multiply \$4,406.00 by the Extended ADMw 346.8242 and then by the funding ratio 2.02426485395 = \$3,093,294.15

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,093,294.15 to the Transportation Grant \$212,794.40 = \$3,306,088.55

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,746,267.00 from the Total Formula Revenue \$3,306,088.55 = \$1,559,821.55

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,919	Total Formula Revenue per Extended ADMw = \$9,532
Charter Schools Rate(ORS 338.155) = \$9,482	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$268.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Lane County, Junction City SD 69 - 2091

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,838,477.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$207,572.00
County School Fund	=	\$88,561.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,134,610.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.04

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,290,729.00
Supplies	=	\$0.00
Other	=	\$578,027.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,868,756.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,308,129.20

2021-2022 Extended ADMw

2021-2022 ADMw 1,854.96	2020-2021 ADMw 1,873.97	Extended ADMw 1,873.97
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00
 Then multiply \$4,501.00 by the Extended ADMw 1873.9653 and then by the funding ratio 2.02426485395 = \$17,074,102.83

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$17,074,102.83 to the Transportation Grant \$1,308,129.20 = \$18,382,232.03

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,134,610.00 from the Total Formula Revenue \$18,382,232.03 = \$12,247,622.03

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,111	Total Formula Revenue per Extended ADMw = \$9,809
Charter Schools Rate(ORS 338.155) = \$9,205	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$13,257.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Lane County, Lowell SD 71 - 2092

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,366,366.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$121,803.00
County School Fund	=	\$11,969.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,500,138.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	6.64
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.26

2021-2022 Transportation Grant

Salaries	=	\$294,953.00
Payroll	=	\$153,054.00
Purchased Services	=	\$55,010.00
Supplies	=	\$102,575.00
Other	=	\$55,630.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$142,067.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$50,082.00)
Net Eligible Trans Expenditures	=	\$753,207.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$527,244.90

2021-2022 Extended ADMw

2021-2022 ADMw 1,352.25	2020-2021 ADMw 1,524.71	Extended ADMw 1,524.71
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.26 by \$25 then add \$4500 to the result = \$4,368.50
 Then multiply \$4,368.50 by the Extended ADMw 1524.705 and then by the funding ratio 2.02426485395 = \$13,482,967.86

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$13,482,967.86 to the Transportation Grant \$527,244.90 = \$14,010,212.76

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,500,138.00 from the Total Formula Revenue \$14,010,212.76 = \$12,510,074.76

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,843	Total Formula Revenue per Extended ADMw = \$9,189
Charter Schools Rate(ORS 338.155) = \$9,971	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$24,605	Small HS Grant Estimated Remaining Balance Due	(\$24,604.88)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$42,228.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Lane County, Oakridge SD 76 - 2093

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,400,099.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$33,605.00
County School Fund	=	\$6,604.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,440,308.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.52

2021-2022 Transportation Grant

Salaries	=	\$22,026.00
Payroll	=	\$12,118.00
Purchased Services	=	\$424,772.00
Supplies	=	\$0.00
Other	=	\$2,160.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$44,946.00)
Net Eligible Trans Expenditures	=	\$416,130.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$291,291.00

2021-2022 Extended ADMw

2021-2022 ADMw 693.60 **2020-2021 ADMw** 720.47 **Extended ADMw** 720.47

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.52 by \$25 then add \$4500 to the result = \$4,412.00
Then multiply \$4,412.00 by the Extended ADMw 720.4662 and then by the funding ratio 2.02426485395 = \$6,434,524.36

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,434,524.36 to the Transportation Grant \$291,291.00 = \$6,725,815.36

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,440,308.00 from the Total Formula Revenue \$6,725,815.36 = \$5,285,507.36

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,931 Total Formula Revenue per Extended ADMw = \$9,335
Charter Schools Rate(ORS 338.155) = \$9,277

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$27,894	Small HS Grant Estimated Remaining Balance Due	(\$27,893.50)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$37,681.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Lane County, Marcola SD 79J - 2094

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$984,912.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$94,351.00
County School Fund	=	\$9,081.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,088,344.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.34

2021-2022 Transportation Grant

Salaries	=	\$102,235.00
Payroll	=	\$74,442.00
Purchased Services	=	\$27,020.00
Supplies	=	\$20,439.00
Other	=	\$10,184.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$40,289.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,534.00)
Net Eligible Trans Expenditures	=	\$259,075.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$181,352.50

2021-2022 Extended ADMw

2021-2022 ADMw 966.31	2020-2021 ADMw 952.98	Extended ADMw 966.31
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.34 by \$25 then add \$4500 to the result = \$4,466.50
 Then multiply \$4,466.50 by the Extended ADMw 966.31 and then by the funding ratio 2.02426485395 = \$8,736,774.91

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,736,774.91 to the Transportation Grant \$181,352.50 = \$8,918,127.41

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,088,344.00 from the Total Formula Revenue \$8,918,127.41 = \$7,829,783.41

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,041	Total Formula Revenue per Extended ADMw = \$9,229
Charter Schools Rate(ORS 338.155) = \$9,041	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$17,259	Small HS Grant Estimated Remaining Balance Due	(\$17,258.69)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Lane County, Blachly SD 90 - 2095

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$343,734.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,498.00
County School Fund	=	\$11,732.00
State Managed Timber	=	\$593,941.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$976,905.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.82
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.08

2021-2022 Transportation Grant

Salaries	=	\$65,743.00
Payroll	=	\$57,458.00
Purchased Services	=	\$28,001.00
Supplies	=	\$29,976.00
Other	=	\$11,619.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$39,653.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$44,854.00)
Net Eligible Trans Expenditures	=	\$187,596.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$131,317.20

2021-2022 Extended ADMw

2021-2022 ADMw 466.42	2020-2021 ADMw 372.88	Extended ADMw 466.42
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.08 by \$25 then add \$4500 to the result = \$4,473.00
 Then multiply \$4,473.00 by the Extended ADMw 466.4189 and then by the funding ratio 2.02426485395 = \$4,223,207.04

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,223,207.04 to the Transportation Grant \$131,317.20 = \$4,354,524.24

2021-2022 State School Fund Grant

Subtract the Local Revenue \$976,905.00 from the Total Formula Revenue \$4,354,524.24 = \$3,377,619.24

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,055	Total Formula Revenue per Extended ADMw = \$9,336
Charter Schools Rate(ORS 338.155) = \$9,055	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Lane County, Siuslaw SD 97J - 2096

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,048,670.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$156,816.00
County School Fund	=	\$15,647.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,221,133.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.90
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.00

2021-2022 Transportation Grant

Salaries	=	\$508,563.00
Payroll	=	\$348,536.00
Purchased Services	=	\$65,431.00
Supplies	=	\$143,308.00
Other	=	\$64,080.00
Garage Depreciation	=	\$32,468.00
Bus Depreciation	=	\$196,889.00
Fees Collected	=	(\$6,219.00)
Non-Reimbursable	=	(\$70,366.00)
Net Eligible Trans Expenditures	=	\$1,282,690.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$897,883.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,398.54 **2020-2021 ADMw** 1,453.78 **Extended ADMw** 1,453.78

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2 by \$25 then add \$4500 to the result = \$4,450.00
Then multiply \$4,450.00 by the Extended ADMw 1453.7821 and then by the funding ratio 2.02426485395 = \$13,095,638.05

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$13,095,638.05 to the Transportation Grant \$897,883.00 = \$13,993,521.05

2021-2022 State School Fund Grant

Subtract the Local Revenue \$8,221,133.00 from the Total Formula Revenue \$13,993,521.05 = \$5,772,388.05

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,008 Total Formula Revenue per Extended ADMw = \$9,626
Charter Schools Rate(ORS 338.155) = \$9,364

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$49,453.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Lincoln County, Lincoln County SD - 2097

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$41,490,108.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$610,046.00
County School Fund	=	\$149,310.00
State Managed Timber	=	\$239,722.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$42,489,186.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.43
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.47

2021-2022 Transportation Grant

Salaries	=	\$100,847.00
Payroll	=	\$50,983.00
Purchased Services	=	\$4,201,801.00
Supplies	=	\$49,196.00
Other	=	\$339.00
Garage Depreciation	=	\$22,105.00
Bus Depreciation	=	\$2,167.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$284,913.00)
Net Eligible Trans Expenditures	=	\$4,142,525.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,899,767.50

2021-2022 Extended ADMw

2021-2022 ADMw 6,553.84 **2020-2021 ADMw** 6,449.35 **Extended ADMw** 6,553.84

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.47 by \$25 then add \$4500 to the result = \$4,438.25
Then multiply \$4,438.25 by the Extended ADMw 6553.8375 and then by the funding ratio 2.02426485395 = \$58,880,944.19

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$58,880,944.19 to the Transportation Grant \$2,899,767.50 = \$61,780,711.69

2021-2022 State School Fund Grant

Subtract the Local Revenue \$42,489,186.00 from the Total Formula Revenue \$61,780,711.69 = \$19,291,525.69

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,984 Total Formula Revenue per Extended ADMw = \$9,427
Charter Schools Rate(ORS 338.155) = \$8,984

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$69,974	Small HS Grant Estimated Remaining Balance Due	(\$69,973.57)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$23,146.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Linn County, Harrisburg SD 7J - 2099

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,066,839.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$85,991.00
County School Fund	=	\$29,968.00
State Managed Timber	=	\$11,668.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,194,466.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

2021-2022 Transportation Grant

Salaries	=	\$144,705.00
Payroll	=	\$99,684.00
Purchased Services	=	\$49,343.00
Supplies	=	\$38,481.00
Other	=	\$15,678.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$37,197.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$36,972.00)
Net Eligible Trans Expenditures	=	\$348,116.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$243,681.20

2021-2022 Extended ADMw

2021-2022 ADMw 945.11	2020-2021 ADMw 924.90	Extended ADMw 945.11
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75
 Then multiply \$4,465.75 by the Extended ADMw 945.11 and then by the funding ratio 2.02426485395 = \$8,543,662.81

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,543,662.81 to the Transportation Grant \$243,681.20 = \$8,787,344.01

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,194,466.00 from the Total Formula Revenue \$8,787,344.01 = \$6,592,878.01

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,040	Total Formula Revenue per Extended ADMw = \$9,298
Charter Schools Rate(ORS 338.155) = \$9,040	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$42,998	Small HS Grant Estimated Remaining Balance Due	(\$42,998.35)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$82,023.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Linn County, Greater Albany Public SD 8J - 2100

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$28,643,819.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,139,190.00
County School Fund	=	\$62,513.00
State Managed Timber	=	\$336,487.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$30,182,009.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.51
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.39

2021-2022 Transportation Grant

Salaries	=	\$2,263,854.00
Payroll	=	\$1,398,024.00
Purchased Services	=	\$130,940.00
Supplies	=	\$794,614.00
Other	=	\$218,121.00
Garage Depreciation	=	\$18,999.00
Bus Depreciation	=	\$673,705.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$37,915.00)
Net Eligible Trans Expenditures	=	\$5,460,342.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,822,239.40

2021-2022 Extended ADMw

2021-2022 ADMw 10,607.23

2020-2021 ADMw 10,615.22

Extended ADMw 10,615.22

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25
Then multiply \$4,465.25 by the Extended ADMw 10615.2172 and then by the funding ratio 2.02426485395 = \$95,949,341.54

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$95,949,341.54 to the Transportation Grant \$3,822,239.40 = \$99,771,580.94

2021-2022 State School Fund Grant

Subtract the Local Revenue \$30,182,009.00 from the Total Formula Revenue \$99,771,580.94 = \$69,589,571.94

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,039

Total Formula Revenue per Extended ADMw = \$9,399

Charter Schools Rate(ORS 338.155) = \$9,046

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$56,456.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Linn County, Lebanon Community SD 9 - 2101

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,804,022.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$437,986.00
County School Fund	=	\$24,871.00
State Managed Timber	=	\$175,413.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,442,292.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.24

2021-2022 Transportation Grant

Salaries	=	\$663,150.00
Payroll	=	\$459,583.00
Purchased Services	=	\$347,305.00
Supplies	=	\$277,072.00
Other	=	\$40,338.00
Garage Depreciation	=	\$5,554.00
Bus Depreciation	=	\$286,873.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$60,783.00)
Net Eligible Trans Expenditures	=	\$2,019,092.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,413,364.40

2021-2022 Extended ADMw

2021-2022 ADMw 4,646.92	2020-2021 ADMw 4,419.97	Extended ADMw 4,646.92
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.24 by \$25 then add \$4500 to the result = \$4,469.00
 Then multiply \$4,469.00 by the Extended ADMw 4646.9164 and then by the funding ratio 2.02426485395 = \$42,038,048.69

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$42,038,048.69 to the Transportation Grant \$1,413,364.40 = \$43,451,413.09

2021-2022 State School Fund Grant

Subtract the Local Revenue \$12,442,292.00 from the Total Formula Revenue \$43,451,413.09 = \$31,009,121.09

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,046	Total Formula Revenue per Extended ADMw = \$9,351
Charter Schools Rate(ORS 338.155) = \$9,046	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$45,641.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Linn County, Sweet Home SD 55 - 2102

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,355,602.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$243,984.00
County School Fund	=	\$0.00
State Managed Timber	=	\$98,517.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,698,103.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

2021-2022 Transportation Grant

Salaries	=	\$823,417.00
Payroll	=	\$394,313.00
Purchased Services	=	\$63,082.00
Supplies	=	\$278,784.00
Other	=	\$61,845.00
Garage Depreciation	=	\$7,226.00
Bus Depreciation	=	\$215,225.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$68,192.00)
Net Eligible Trans Expenditures	=	\$1,775,700.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,242,990.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,585.83	2020-2021 ADMw 2,511.68	Extended ADMw 2,585.83
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75
 Then multiply \$4,480.75 by the Extended ADMw 2585.8333 and then by the funding ratio 2.02426485395 = \$23,454,089.18

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$23,454,089.18 to the Transportation Grant \$1,242,990.00 = \$24,697,079.18

2021-2022 State School Fund Grant

Subtract the Local Revenue \$5,698,103.00 from the Total Formula Revenue \$24,697,079.18 = \$18,998,976.18

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,070	Total Formula Revenue per Extended ADMw = \$9,551
Charter Schools Rate(ORS 338.155) = \$9,070	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$48,597.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Linn County, Scio SD 95 - 2103

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,565,317.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$91,997.00
County School Fund	=	\$4,330.00
State Managed Timber	=	\$30,540.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,692,184.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.42
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.48

2021-2022 Transportation Grant

Salaries	=	\$243,017.00
Payroll	=	\$144,628.00
Purchased Services	=	\$87,678.00
Supplies	=	\$72,705.00
Other	=	\$22,663.00
Garage Depreciation	=	\$5,900.00
Bus Depreciation	=	\$104,739.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$30,965.00)
Net Eligible Trans Expenditures	=	\$650,365.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$455,255.50

2021-2022 Extended ADMw

2021-2022 ADMw 2,308.57 **2020-2021 ADMw** 3,053.03 **Extended ADMw** 3,053.03

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.48 by \$25 then add \$4500 to the result = \$4,463.00
Then multiply \$4,463.00 by the Extended ADMw 3053.025 and then by the funding ratio 2.02426485395 = \$27,581,925.57

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$27,581,925.57 to the Transportation Grant \$455,255.50 = \$28,037,181.07

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,692,184.00 from the Total Formula Revenue \$28,037,181.07 = \$26,344,997.07

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,034 Total Formula Revenue per Extended ADMw = \$9,183
Charter Schools Rate(ORS 338.155) = 11,948

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$41,403	Small HS Grant Estimated Remaining Balance Due	(\$41,402.57)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Linn County, Santiam Canyon SD 129J - 2104

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,009,948.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$155,976.00
County School Fund	=	\$11.00
State Managed Timber	=	\$3,037,881.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,203,816.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.74
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.16

2021-2022 Transportation Grant

Salaries	=	\$20,094.00
Payroll	=	\$15,024.00
Purchased Services	=	\$300,420.00
Supplies	=	\$1,230.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$11,655.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$46,808.00)
Net Eligible Trans Expenditures	=	\$301,615.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$211,130.50

2021-2022 Extended ADMw

2021-2022 ADMw 3,825.01 **2020-2021 ADMw** 5,607.34 **Extended ADMw** 5,607.34

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.16 by \$25 then add \$4500 to the result = \$4,471.00
Then multiply \$4,471.00 by the Extended ADMw 5607.3425 and then by the funding ratio 2.02426485395 = \$50,749,186.92

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$50,749,186.92 to the Transportation Grant \$211,130.50 = \$50,960,317.42

2021-2022 State School Fund Grant

Subtract the Local Revenue \$5,203,816.00 from the Total Formula Revenue \$50,960,317.42 = \$45,756,501.42

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,050 Total Formula Revenue per Extended ADMw = \$9,088
Charter Schools Rate(ORS 338.155) = 13,268

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$30,340	Small HS Grant Estimated Remaining Balance Due	(\$30,340.36)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$21,341.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Linn County, Central Linn SD 552 - 2105

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,699,322.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$66,350.00
County School Fund	=	\$0.00
State Managed Timber	=	\$26,635.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,792,307.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.75
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.15

2021-2022 Transportation Grant

Salaries	=	\$259,711.00
Payroll	=	\$217,593.00
Purchased Services	=	\$73,578.00
Supplies	=	\$8,263.00
Other	=	\$45,343.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$16,635.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$80,358.00)
Net Eligible Trans Expenditures	=	\$540,765.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$378,535.50

2021-2022 Extended ADMw

2021-2022 ADMw 726.49

2020-2021 ADMw 764.66

Extended ADMw 764.66

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.15 by \$25 then add \$4500 to the result = \$4,446.25
Then multiply \$4,446.25 by the Extended ADMw 764.6598 and then by the funding ratio 2.02426485395 = \$6,882,234.59

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,882,234.59 to the Transportation Grant \$378,535.50 = \$7,260,770.09

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,792,307.00 from the Total Formula Revenue \$7,260,770.09 = \$3,468,463.09

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,000

Total Formula Revenue per Extended ADMw = \$9,495

Charter Schools Rate(ORS 338.155) = \$9,473

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$39,861	Small HS Grant Estimated Remaining Balance Due	(\$39,860.92)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$27,072.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Malheur County, Jordan Valley SD 3 - 2107

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$215,736.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,435.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$221,171.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.67
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.77

2021-2022 Transportation Grant

Salaries	=	\$43,842.00
Payroll	=	\$47,448.00
Purchased Services	=	\$42,955.00
Supplies	=	\$5,550.00
Other	=	\$11,040.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$19,174.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$40,632.00)
Net Eligible Trans Expenditures	=	\$129,377.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$116,439.30

2021-2022 Extended ADMw

2021-2022 ADMw 174.78 2020-2021 ADMw 157.65 Extended ADMw 174.78

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.77 by \$25 then add \$4500 to the result = \$4,544.25
Then multiply \$4,544.25 by the Extended ADMw 174.775 and then by the funding ratio 2.02426485395 = \$1,607,714.25

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,607,714.25 to the Transportation Grant \$116,439.30 = \$1,724,153.55

2021-2022 State School Fund Grant

Subtract the Local Revenue \$221,171.00 from the Total Formula Revenue \$1,724,153.55 = \$1,502,982.55

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,199 Total Formula Revenue per Extended ADMw = \$9,865
Charter Schools Rate(ORS 338.155) = \$9,199

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$3,141	Small HS Grant Estimated Remaining Balance Due	(\$3,141.17)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Malheur County, Ontario SD 8C - 2108

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,535,228.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$259,015.00
County School Fund	=	\$2,068.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,796,311.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

2021-2022 Transportation Grant

Salaries	=	\$620,825.00
Payroll	=	\$445,271.00
Purchased Services	=	\$25,949.00
Supplies	=	\$209,834.00
Other	=	\$242,993.00
Garage Depreciation	=	\$1,282.00
Bus Depreciation	=	\$227,431.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$87,667.00)
Net Eligible Trans Expenditures	=	\$1,685,918.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,180,142.60

2021-2022 Extended ADMw

2021-2022 ADMw 3,216.28 **2020-2021 ADMw** 3,298.77 **Extended ADMw** 3,298.77

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75
Then multiply \$4,465.75 by the Extended ADMw 3298.7653 and then by the funding ratio 2.02426485395 = \$29,820,379.03

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$29,820,379.03 to the Transportation Grant \$1,180,142.60 = \$31,000,521.63

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,796,311.00 from the Total Formula Revenue \$31,000,521.63 = \$26,204,210.63

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,040 Total Formula Revenue per Extended ADMw = \$9,398
Charter Schools Rate(ORS 338.155) = \$9,272

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Malheur County, Juntura SD 12 - 2109

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$76,006.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$401.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$76,407.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	2.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-9.90

2021-2022 Transportation Grant

Salaries	=	\$3,500.00
Payroll	=	\$1,537.00
Purchased Services	=	\$713.00
Supplies	=	\$0.00
Other	=	\$1,167.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$787.00)
Net Eligible Trans Expenditures	=	\$6,130.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,904.00

2021-2022 Extended ADMw

2021-2022 ADMw 30.49	2020-2021 ADMw 33.41	Extended ADMw 33.41
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -9.9 by \$25 then add \$4500 to the result = \$4,252.50
 Then multiply \$4,252.50 by the Extended ADMw 33.407 and then by the funding ratio 2.02426485395 = \$287,573.68

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$287,573.68 to the Transportation Grant \$4,904.00 = \$292,477.68

2021-2022 State School Fund Grant

Subtract the Local Revenue \$76,407.00 from the Total Formula Revenue \$292,477.68 = \$216,070.68

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,608	Total Formula Revenue per Extended ADMw = \$8,755
Charter Schools Rate(ORS 338.155) = \$9,431	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Malheur County, Nyssa SD 26 - 2110

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,047,933.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$122,609.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,170,542.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	15.24
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.34

2021-2022 Transportation Grant

Salaries	=	\$203,399.00
Payroll	=	\$108,155.00
Purchased Services	=	\$28,156.00
Supplies	=	\$98,046.00
Other	=	\$26,087.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$114,277.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$50,793.00)
Net Eligible Trans Expenditures	=	\$527,327.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$369,128.90

2021-2022 Extended ADMw

2021-2022 ADMw 1,512.71	2020-2021 ADMw 1,540.67	Extended ADMw 1,540.67
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.34 by \$25 then add \$4500 to the result = \$4,583.50
 Then multiply \$4,583.50 by the Extended ADMw 1540.6653 and then by the funding ratio 2.02426485395 = \$14,294,628.45

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$14,294,628.45 to the Transportation Grant \$369,128.90 = \$14,663,757.35

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,170,542.00 from the Total Formula Revenue \$14,663,757.35 = \$13,493,215.35

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,278	Total Formula Revenue per Extended ADMw = \$9,518
Charter Schools Rate(ORS 338.155) = \$9,450	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$63,826	Small HS Grant Estimated Remaining Balance Due	(\$63,825.62)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Malheur County, Annex SD 29 - 2111

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$207,843.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,117.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$216,960.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	26.92
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	15.02

2021-2022 Transportation Grant

Salaries	=	\$36,290.00
Payroll	=	\$21,006.00
Purchased Services	=	\$18,641.00
Supplies	=	\$752.00
Other	=	\$5,340.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$10,434.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$92,463.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$64,724.10

2021-2022 Extended ADMw

2021-2022 ADMw 183.66	2020-2021 ADMw 155.76	Extended ADMw 183.66
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 15.02 by \$25 then add \$4500 to the result = \$4,875.50
 Then multiply \$4,875.50 by the Extended ADMw 183.655 and then by the funding ratio 2.02426485395 = \$1,812,546.90

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,812,546.90 to the Transportation Grant \$64,724.10 = \$1,877,271.00

2021-2022 State School Fund Grant

Subtract the Local Revenue \$216,960.00 from the Total Formula Revenue \$1,877,271.00 = \$1,660,311.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,869	Total Formula Revenue per Extended ADMw = \$10,222
Charter Schools Rate(ORS 338.155) = \$9,869	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Malheur County, Malheur County SD 51 - 2112

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,486.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$157.00
County School Fund	=	\$1.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,644.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.90
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$4,449.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$4,449.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,004.10

2021-2022 Extended ADMw

2021-2022 ADMw 2.16

2020-2021 ADMw 0.28

Extended ADMw 2.16

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
Then multiply \$4,500.00 by the Extended ADMw 2.1643 and then by the funding ratio 2.02426485395 = \$19,715.02

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$19,715.02 to the Transportation Grant \$4,004.10 = \$23,719.12

2021-2022 State School Fund Grant

Subtract the Local Revenue \$19,644.00 from the Total Formula Revenue \$23,719.12 = \$4,075.12

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,109

Total Formula Revenue per Extended ADMw = \$10,959

Charter Schools Rate(ORS 338.155) = \$9,109

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Malheur County, Adrian SD 61 - 2113

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$406,369.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,381.00
County School Fund	=	\$276.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$421,026.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	16.46
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.56

2021-2022 Transportation Grant

Salaries	=	\$114,978.00
Payroll	=	\$56,186.00
Purchased Services	=	\$29,837.00
Supplies	=	\$61,248.00
Other	=	\$13,147.00
Garage Depreciation	=	\$321.00
Bus Depreciation	=	\$39,675.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$39,397.00)
Net Eligible Trans Expenditures	=	\$275,995.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$193,196.50

2021-2022 Extended ADMw

2021-2022 ADMw 433.48	2020-2021 ADMw 439.60	Extended ADMw 439.60
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.56 by \$25 then add \$4500 to the result = \$4,614.00
 Then multiply \$4,614.00 by the Extended ADMw 439.5987 and then by the funding ratio 2.02426485395 = \$4,105,833.41

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,105,833.41 to the Transportation Grant \$193,196.50 = \$4,299,029.91

2021-2022 State School Fund Grant

Subtract the Local Revenue \$421,026.00 from the Total Formula Revenue \$4,299,029.91 = \$3,878,003.91

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,340	Total Formula Revenue per Extended ADMw = \$9,779
Charter Schools Rate(ORS 338.155) = \$9,472	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$15,683	Small HS Grant Estimated Remaining Balance Due	(\$15,683.44)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Malheur County, Harper SD 66 - 2114

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$145,198.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,161.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$161,359.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	17.05
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.15

2021-2022 Transportation Grant

Salaries	=	\$112,472.00
Payroll	=	\$72,768.00
Purchased Services	=	\$13,653.00
Supplies	=	\$41,177.00
Other	=	\$9,611.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$51,696.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$35,382.00)
Net Eligible Trans Expenditures	=	\$265,995.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$186,196.50

2021-2022 Extended ADMw

2021-2022 ADMw 390.01	2020-2021 ADMw 347.18	Extended ADMw 390.01
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.15 by \$25 then add \$4500 to the result = \$4,628.75
 Then multiply \$4,628.75 by the Extended ADMw 390.0125 and then by the funding ratio 2.02426485395 = \$3,654,345.34

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,654,345.34 to the Transportation Grant \$186,196.50 = \$3,840,541.84

2021-2022 State School Fund Grant

Subtract the Local Revenue \$161,359.00 from the Total Formula Revenue \$3,840,541.84 = \$3,679,182.84

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,370	Total Formula Revenue per Extended ADMw = \$9,847
Charter Schools Rate(ORS 338.155) = \$9,370	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Malheur County, Arock SD 81 - 2115

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$87,737.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,665.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$89,402.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.50
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.40

2021-2022 Transportation Grant

Salaries	=	\$40,002.00
Payroll	=	\$46,405.00
Purchased Services	=	\$5,929.00
Supplies	=	\$14,042.00
Other	=	\$3,264.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$8,065.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$117,707.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$105,936.30

2021-2022 Extended ADMw

2021-2022 ADMw 40.51 **2020-2021 ADMw** 43.01 **Extended ADMw** 43.01

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00
Then multiply \$4,490.00 by the Extended ADMw 43.005 and then by the funding ratio 2.02426485395 = \$390,870.26

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$390,870.26 to the Transportation Grant \$105,936.30 = \$496,806.56

2021-2022 State School Fund Grant

Subtract the Local Revenue \$89,402.00 from the Total Formula Revenue \$496,806.56 = \$407,404.56

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,089 Total Formula Revenue per Extended ADMw = \$11,552
Charter Schools Rate(ORS 338.155) = \$9,649

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Malheur County, Vale SD 84 - 2116

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,049,832.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$134,272.00
County School Fund	=	\$722.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,184,826.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	15.41
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.51

2021-2022 Transportation Grant

Salaries	=	\$216,247.00
Payroll	=	\$125,519.00
Purchased Services	=	\$16,488.00
Supplies	=	\$82,378.00
Other	=	\$28,000.00
Garage Depreciation	=	\$1,928.00
Bus Depreciation	=	\$100,232.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$82,426.00)
Net Eligible Trans Expenditures	=	\$488,366.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$341,856.20

2021-2022 Extended ADMw

2021-2022 ADMw 1,141.52 **2020-2021 ADMw** 1,098.45 **Extended ADMw** 1,141.52

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.51 by \$25 then add \$4500 to the result = \$4,587.75
Then multiply \$4,587.75 by the Extended ADMw 1141.5222 and then by the funding ratio 2.02426485395 = \$10,601,112.43

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,601,112.43 to the Transportation Grant \$341,856.20 = \$10,942,968.63

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,184,826.00 from the Total Formula Revenue \$10,942,968.63 = \$8,758,142.63

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,287 Total Formula Revenue per Extended ADMw = \$9,586
Charter Schools Rate(ORS 338.155) = \$9,287

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$45,690	Small HS Grant Estimated Remaining Balance Due	(\$45,689.71)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Marion County, Gervais SD 1 - 2137

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,889,114.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$115,851.00
County School Fund	=	\$43,692.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,048,657.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.14
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.76

2021-2022 Transportation Grant

Salaries	=	\$7,144.00
Payroll	=	\$3,503.00
Purchased Services	=	\$1,035,800.00
Supplies	=	\$419.00
Other	=	\$0.00
Garage Depreciation	=	\$7,046.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$41,259.00)
Net Eligible Trans Expenditures	=	\$1,012,653.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$708,857.10

2021-2022 Extended ADMw

2021-2022 ADMw 1,674.70	2020-2021 ADMw 1,864.00	Extended ADMw 1,864.00
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.76 by \$25 then add \$4500 to the result = \$4,456.00
 Then multiply \$4,456.00 by the Extended ADMw 1864.0005 and then by the funding ratio 2.02426485395 = \$16,813,516.00

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$16,813,516.00 to the Transportation Grant \$708,857.10 = \$17,522,373.10

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,048,657.00 from the Total Formula Revenue \$17,522,373.10 = \$14,473,716.10

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,020	Total Formula Revenue per Extended ADMw = \$9,400
Charter Schools Rate(ORS 338.155) = 10,040	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$62,282	Small HS Grant Estimated Remaining Balance Due	(\$62,282.10)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$685.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Marion County, Silver Falls SD 4J - 2138

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,988,606.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$411,477.00
County School Fund	=	\$149,644.00
State Managed Timber	=	\$23,451.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,573,178.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.98
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.08

2021-2022 Transportation Grant

Salaries	=	\$60,070.00
Payroll	=	\$37,510.00
Purchased Services	=	\$2,099,821.00
Supplies	=	\$135.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$87,809.00)
Net Eligible Trans Expenditures	=	\$2,109,727.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,476,808.90

2021-2022 Extended ADMw

2021-2022 ADMw 4,115.74	2020-2021 ADMw 4,154.97	Extended ADMw 4,154.97
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.08 by \$25 then add \$4500 to the result = \$4,552.00
 Then multiply \$4,552.00 by the Extended ADMw 4154.9698 and then by the funding ratio 2.02426485395 = \$38,285,776.49

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$38,285,776.49 to the Transportation Grant \$1,476,808.90 = \$39,762,585.39

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,573,178.00 from the Total Formula Revenue \$39,762,585.39 = \$30,189,407.39

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,214	Total Formula Revenue per Extended ADMw = \$9,570
Charter Schools Rate(ORS 338.155) = \$9,302	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$104,394.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Marion County, Cascade SD 5 - 2139

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,407,945.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$380,596.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,788,541.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.15

2021-2022 Transportation Grant

Salaries	=	\$15,738.00
Payroll	=	\$12,695.00
Purchased Services	=	\$1,572,654.00
Supplies	=	\$131,932.00
Other	=	\$180.00
Garage Depreciation	=	\$4,780.00
Bus Depreciation	=	\$1,417.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$111,222.00)
Net Eligible Trans Expenditures	=	\$1,628,174.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,139,721.80

2021-2022 Extended ADMw

2021-2022 ADMw 2,996.43	2020-2021 ADMw 2,901.95	Extended ADMw 2,996.43
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.15 by \$25 then add \$4500 to the result = \$4,496.25
 Then multiply \$4,496.25 by the Extended ADMw 2996.4311 and then by the funding ratio 2.02426485395 = \$27,272,319.85

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$27,272,319.85 to the Transportation Grant \$1,139,721.80 = \$28,412,041.65

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,788,541.00 from the Total Formula Revenue \$28,412,041.65 = \$21,623,500.65

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,102	Total Formula Revenue per Extended ADMw = \$9,482
Charter Schools Rate(ORS 338.155) = \$9,102	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$247,420.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Marion County, Jefferson SD 14J - 2140

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,558,453.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$124,061.00
County School Fund	=	\$0.00
State Managed Timber	=	\$1,213.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,127.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,689,854.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.96
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.06

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$731,974.00
Supplies	=	\$269.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$34,281.00)
Net Eligible Trans Expenditures	=	\$697,962.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$488,573.40

2021-2022 Extended ADMw

2021-2022 ADMw 995.51	2020-2021 ADMw 1,004.77	Extended ADMw 1,004.77
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.06 by \$25 then add \$4500 to the result = \$4,501.50
 Then multiply \$4,501.50 by the Extended ADMw 1004.7724 and then by the funding ratio 2.02426485395 = \$9,155,715.44

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$9,155,715.44 to the Transportation Grant \$488,573.40 = \$9,644,288.84

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,689,854.00 from the Total Formula Revenue \$9,644,288.84 = \$6,954,434.84

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,112	Total Formula Revenue per Extended ADMw = \$9,598
Charter Schools Rate(ORS 338.155) = \$9,197	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$47,347	Small HS Grant Estimated Remaining Balance Due	(\$47,347.09)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$66,080.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Marion County, North Marion SD 15 - 2141

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,091,404.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$202,173.00
County School Fund	=	\$76,247.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,369,824.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.37

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,711,502.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$73,276.00)
Net Eligible Trans Expenditures	=	\$1,638,226.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,146,758.20

2021-2022 Extended ADMw

2021-2022 ADMw 2,093.10	2020-2021 ADMw 2,194.64	Extended ADMw 2,194.64
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.37 by \$25 then add \$4500 to the result = \$4,509.25
 Then multiply \$4,509.25 by the Extended ADMw 2194.6377 and then by the funding ratio 2.02426485395 = \$20,032,469.22

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$20,032,469.22 to the Transportation Grant \$1,146,758.20 = \$21,179,227.42

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,369,824.00 from the Total Formula Revenue \$21,179,227.42 = \$16,809,403.42

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,128	Total Formula Revenue per Extended ADMw = \$9,650
Charter Schools Rate(ORS 338.155) = \$9,571	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$101,872.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Marion County, Salem-Keizer SD 24J - 2142

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$92,090,677.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,614,782.00
County School Fund	=	\$1,488,334.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$98,193,793.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.19
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.71

2021-2022 Transportation Grant

Salaries	=	\$11,278,592.00
Payroll	=	\$8,896,763.00
Purchased Services	=	\$830,243.00
Supplies	=	\$1,426,379.00
Other	=	\$298,394.00
Garage Depreciation	=	\$1,002,403.00
Bus Depreciation	=	\$1,700,247.00
Fees Collected	=	(\$227.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$25,432,794.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$17,802,955.80

2021-2022 Extended ADMw

2021-2022 ADMw 49,465.38	2020-2021 ADMw 49,723.67	Extended ADMw 49,723.67
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.71 by \$25 then add \$4500 to the result = \$4,482.25
 Then multiply \$4,482.25 by the Extended ADMw 49723.6744 and then by the funding ratio 2.02426485395 = \$451,155,882.75

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$451,155,882.75 to the Transportation Grant \$17,802,955.80 = \$468,958,838.55

2021-2022 State School Fund Grant

Subtract the Local Revenue \$98,193,793.00 from the Total Formula Revenue \$468,958,838.55 = \$370,765,045.55

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,073	Total Formula Revenue per Extended ADMw = \$9,431
Charter Schools Rate(ORS 338.155) = \$9,121	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$28,032.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Marion County, North Santiam SD 29J - 2143

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,856,458.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$241,057.00
County School Fund	=	\$95,138.00
State Managed Timber	=	\$1,708,583.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$13,581.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,914,817.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.41
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.49

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$940,609.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$91,665.00)
Net Eligible Trans Expenditures	=	\$848,944.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$594,260.80

2021-2022 Extended ADMw

2021-2022 ADMw 2,417.39	2020-2021 ADMw 2,470.95	Extended ADMw 2,470.95
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.49 by \$25 then add \$4500 to the result = \$4,437.75
 Then multiply \$4,437.75 by the Extended ADMw 2470.9464 and then by the funding ratio 2.02426485395 = \$22,196,959.63

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$22,196,959.63 to the Transportation Grant \$594,260.80 = \$22,791,220.43

2021-2022 State School Fund Grant

Subtract the Local Revenue \$8,914,817.00 from the Total Formula Revenue \$22,791,220.43 = \$13,876,403.43

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,983	Total Formula Revenue per Extended ADMw = \$9,224
Charter Schools Rate(ORS 338.155) = \$9,182	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$184,548.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Marion County, St Paul SD 45 - 2144

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$897,326.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,391.00
County School Fund	=	\$9,570.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$931,287.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.12
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.22

2021-2022 Transportation Grant

Salaries	=	\$73,541.00
Payroll	=	\$48,908.00
Purchased Services	=	\$15,715.00
Supplies	=	\$20,895.00
Other	=	\$6,801.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$21,998.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$24,538.00)
Net Eligible Trans Expenditures	=	\$163,320.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$114,324.00

2021-2022 Extended ADMw

2021-2022 ADMw 414.59 **2020-2021 ADMw** 412.84 **Extended ADMw** 414.59

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.22 by \$25 then add \$4500 to the result = \$4,530.50
Then multiply \$4,530.50 by the Extended ADMw 414.585 and then by the funding ratio 2.02426485395 = \$3,802,130.81

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,802,130.81 to the Transportation Grant \$114,324.00 = \$3,916,454.81

2021-2022 State School Fund Grant

Subtract the Local Revenue \$931,287.00 from the Total Formula Revenue \$3,916,454.81 = \$2,985,167.81

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,171 Total Formula Revenue per Extended ADMw = \$9,447
Charter Schools Rate(ORS 338.155) = \$9,171

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$19,750	Small HS Grant Estimated Remaining Balance Due	(\$19,750.35)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Marion County, Mt Angel SD 91 - 2145

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,354,957.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,933.00
County School Fund	=	\$27,583.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,456,473.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.36

2021-2022 Transportation Grant

Salaries	=	\$134,468.00
Payroll	=	\$74,733.00
Purchased Services	=	\$86,295.00
Supplies	=	\$28,255.00
Other	=	\$1,468.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$24,353.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$60,467.00)
Net Eligible Trans Expenditures	=	\$289,105.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$202,373.50

2021-2022 Extended ADMw

2021-2022 ADMw 843.17 **2020-2021 ADMw** 842.09 **Extended ADMw** 843.17

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00
Then multiply \$4,534.00 by the Extended ADMw 843.1747 and then by the funding ratio 2.02426485395 = \$7,738,671.60

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$7,738,671.60 to the Transportation Grant \$202,373.50 = \$7,941,045.10

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,456,473.00 from the Total Formula Revenue \$7,941,045.10 = \$6,484,572.10

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,178 Total Formula Revenue per Extended ADMw = \$9,418
Charter Schools Rate(ORS 338.155) = \$9,178

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$37,931	Small HS Grant Estimated Remaining Balance Due	(\$37,931.05)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$4,058.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Marion County, Woodburn SD 103 - 2146

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,039,850.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$606,244.00
County School Fund	=	\$234,273.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,880,367.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.34

2021-2022 Transportation Grant

Salaries	=	\$41,304.00
Payroll	=	\$26,639.00
Purchased Services	=	\$2,753,568.00
Supplies	=	\$7,335.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$1,523.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$60,410.00)
Net Eligible Trans Expenditures	=	\$2,769,959.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,938,971.30

2021-2022 Extended ADMw

2021-2022 ADMw 7,001.41	2020-2021 ADMw 7,260.59	Extended ADMw 7,260.59
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50
 Then multiply \$4,491.50 by the Extended ADMw 7260.5936 and then by the funding ratio 2.02426485395 = \$66,013,212.40

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$66,013,212.40 to the Transportation Grant \$1,938,971.30 = \$67,952,183.70

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,880,367.00 from the Total Formula Revenue \$67,952,183.70 = \$58,071,816.70

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,092	Total Formula Revenue per Extended ADMw = \$9,359
Charter Schools Rate(ORS 338.155) = \$9,429	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$73,316.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Morrow County, Morrow SD 1 - 2147

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,123,644.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$236,828.00
County School Fund	=	\$29,490.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$194,927.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,584,889.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.97
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.93

2021-2022 Transportation Grant

Salaries	=	\$3,900.00
Payroll	=	\$1,285.00
Purchased Services	=	\$1,396,239.00
Supplies	=	\$1,590.00
Other	=	\$818,209.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$153,554.00)
Net Eligible Trans Expenditures	=	\$2,067,669.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,447,368.30

2021-2022 Extended ADMw

2021-2022 ADMw 3,060.60	2020-2021 ADMw 3,074.86	Extended ADMw 3,074.86
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.93 by \$25 then add \$4500 to the result = \$4,476.75
 Then multiply \$4,476.75 by the Extended ADMw 3074.857 and then by the funding ratio 2.02426485395 = \$27,864,746.75

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$27,864,746.75 to the Transportation Grant \$1,447,368.30 = \$29,312,115.05

2021-2022 State School Fund Grant

Subtract the Local Revenue \$10,584,889.00 from the Total Formula Revenue \$29,312,115.05 = \$18,727,226.05

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,062	Total Formula Revenue per Extended ADMw = \$9,533
Charter Schools Rate(ORS 338.155) = \$9,104	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$115,221	Small HS Grant Estimated Remaining Balance Due	(\$115,220.95)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Morrow County, Ione SD R2 - 3997

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$955,134.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,818.00
County School Fund	=	\$17,978.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$988,930.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.64
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.26

2021-2022 Transportation Grant

Salaries	=	\$100.00
Payroll	=	\$11.00
Purchased Services	=	\$328,021.00
Supplies	=	\$332.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$328,464.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$295,617.60

2021-2022 Extended ADMw

2021-2022 ADMw 268.74	2020-2021 ADMw 298.51	Extended ADMw 298.51
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.26 by \$25 then add \$4500 to the result = \$4,468.50
 Then multiply \$4,468.50 by the Extended ADMw 298.5149 and then by the funding ratio 2.02426485395 = \$2,700,194.89

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,700,194.89 to the Transportation Grant \$295,617.60 = \$2,995,812.49

2021-2022 State School Fund Grant

Subtract the Local Revenue \$988,930.00 from the Total Formula Revenue \$2,995,812.49 = \$2,006,882.49

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,045	Total Formula Revenue per Extended ADMw = \$10,036
Charter Schools Rate(ORS 338.155) = 10,048	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Multnomah County, Portland SD 1J - 2180

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$275,298,422.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,693,405.00
County School Fund	=	\$8,937.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$281,000,764.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.83
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.07

2021-2022 Transportation Grant

Salaries	=	\$5,413,518.00
Payroll	=	\$3,066,508.00
Purchased Services	=	\$22,291,870.00
Supplies	=	\$860,898.00
Other	=	\$5,377.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$397,539.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$32,035,710.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$22,424,997.00

2021-2022 Extended ADMw

2021-2022 ADMw 53,398.20	2020-2021 ADMw 55,684.94	Extended ADMw 55,688.15
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.07 by \$25 then add \$4500 to the result = \$4,498.25
 Then multiply \$4,498.25 by the Extended ADMw 55688.1457 and then by the funding ratio 2.02426485395 = \$507,076,729.33

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$507,076,729.33 to the Transportation Grant \$22,424,997.00 = \$529,501,726.33

2021-2022 State School Fund Grant

Subtract the Local Revenue \$281,000,764.00 from the Total Formula Revenue \$529,501,726.33 = \$248,500,962.33

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,106	Total Formula Revenue per Extended ADMw = \$9,508
Charter Schools Rate(ORS 338.155) = \$9,496	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$955,780.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Multnomah County, Parkrose SD 3 - 2181

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,234,799.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$352,307.00
County School Fund	=	\$390.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,587,496.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.67
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.23

2021-2022 Transportation Grant

Salaries	=	\$435,569.00
Payroll	=	\$253,605.00
Purchased Services	=	\$859,705.00
Supplies	=	\$72,044.00
Other	=	\$34,634.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$223,679.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$24,927.00)
Net Eligible Trans Expenditures	=	\$1,854,309.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,298,016.30

2021-2022 Extended ADMw

2021-2022 ADMw 3,470.48	2020-2021 ADMw 3,636.28	Extended ADMw 3,636.28
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.23 by \$25 then add \$4500 to the result = \$4,469.25
 Then multiply \$4,469.25 by the Extended ADMw 3636.2808 and then by the funding ratio 2.02426485395 = \$32,897,234.94

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$32,897,234.94 to the Transportation Grant \$1,298,016.30 = \$34,195,251.24

2021-2022 State School Fund Grant

Subtract the Local Revenue \$21,587,496.00 from the Total Formula Revenue \$34,195,251.24 = \$12,607,755.24

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,047	Total Formula Revenue per Extended ADMw = \$9,404
Charter Schools Rate(ORS 338.155) = \$9,479	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$73,777.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Multnomah County, Reynolds SD 7 - 2182

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$30,012,968.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,297,570.00
County School Fund	=	\$41,251.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$31,351,789.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.46
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.56

2021-2022 Transportation Grant

Salaries	=	\$3,362,031.00
Payroll	=	\$2,069,459.00
Purchased Services	=	\$791,250.00
Supplies	=	\$546,137.00
Other	=	\$730,559.00
Garage Depreciation	=	\$139,107.00
Bus Depreciation	=	\$782,524.00
Fees Collected	=	(\$37,345.00)
Non-Reimbursable	=	(\$27,822.00)
Net Eligible Trans Expenditures	=	\$8,355,900.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,849,130.00

2021-2022 Extended ADMw

2021-2022 ADMw 12,679.63	2020-2021 ADMw 13,913.29	Extended ADMw 13,913.29
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.56 by \$25 then add \$4500 to the result = \$4,514.00
 Then multiply \$4,514.00 by the Extended ADMw 13913.2928 and then by the funding ratio 2.02426485395 = \$127,133,151.93

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$127,133,151.93 to the Transportation Grant \$5,849,130.00 = \$132,982,281.93

2021-2022 State School Fund Grant

Subtract the Local Revenue \$31,351,789.00 from the Total Formula Revenue \$132,982,281.93 = \$101,630,492.93

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,138	Total Formula Revenue per Extended ADMw = \$9,558
Charter Schools Rate(ORS 338.155) = 10,027	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$865,092.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Multnomah County, Gresham-Barlow SD 10J - 2183

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,284,640.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,428,215.00
County School Fund	=	\$1,432.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,714,287.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.79
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.11

2021-2022 Transportation Grant

Salaries	=	\$63,852.00
Payroll	=	\$41,129.00
Purchased Services	=	\$9,020,661.00
Supplies	=	\$1,383.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$48,803.00)
Net Eligible Trans Expenditures	=	\$9,078,222.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,354,755.40

2021-2022 Extended ADMw

2021-2022 ADMw 13,594.95	2020-2021 ADMw 13,944.60	Extended ADMw 13,944.60
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.11 by \$25 then add \$4500 to the result = \$4,472.25
 Then multiply \$4,472.25 by the Extended ADMw 13944.6002 and then by the funding ratio 2.02426485395 = \$126,240,723.49

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$126,240,723.49 to the Transportation Grant \$6,354,755.40 = \$132,595,478.89

2021-2022 State School Fund Grant

Subtract the Local Revenue \$33,714,287.00 from the Total Formula Revenue \$132,595,478.89 = \$98,881,191.89

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,053	Total Formula Revenue per Extended ADMw = \$9,509
Charter Schools Rate(ORS 338.155) = \$9,286	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$21,609.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Multnomah County, Centennial SD 28J - 2185

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,576,527.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$704,218.00
County School Fund	=	\$1,486.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,282,231.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.51
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.61

2021-2022 Transportation Grant

Salaries	=	\$1,314,452.00
Payroll	=	\$740,689.00
Purchased Services	=	\$471,651.00
Supplies	=	\$284,097.00
Other	=	\$27,271.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$232,559.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$27,753.00)
Net Eligible Trans Expenditures	=	\$3,042,966.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,130,076.20

2021-2022 Extended ADMw

2021-2022 ADMw 6,966.64	2020-2021 ADMw 7,356.71	Extended ADMw 7,356.71
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.61 by \$25 then add \$4500 to the result = \$4,540.25
 Then multiply \$4,540.25 by the Extended ADMw 7356.7081 and then by the funding ratio 2.02426485395 = \$67,613,065.42

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$67,613,065.42 to the Transportation Grant \$2,130,076.20 = \$69,743,141.62

2021-2022 State School Fund Grant

Subtract the Local Revenue \$15,282,231.00 from the Total Formula Revenue \$69,743,141.62 = \$54,460,910.62

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,191	Total Formula Revenue per Extended ADMw = \$9,480
Charter Schools Rate(ORS 338.155) = \$9,705	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$548,904.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Multnomah County, Corbett SD 39 - 2186

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,975,442.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$135,614.00
County School Fund	=	\$128.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,111,184.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.59

2021-2022 Transportation Grant

Salaries	=	\$363,184.00
Payroll	=	\$241,037.00
Purchased Services	=	\$92,682.00
Supplies	=	\$35,457.00
Other	=	\$10,571.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$107,816.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$53,655.00)
Net Eligible Trans Expenditures	=	\$797,092.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$557,964.40

2021-2022 Extended ADMw

2021-2022 ADMw 1,205.76	2020-2021 ADMw 1,252.59	Extended ADMw 1,252.59
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.59 by \$25 then add \$4500 to the result = \$4,460.25
 Then multiply \$4,460.25 by the Extended ADMw 1252.5901 and then by the funding ratio 2.02426485395 = \$11,309,294.45

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$11,309,294.45 to the Transportation Grant \$557,964.40 = \$11,867,258.85

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,111,184.00 from the Total Formula Revenue \$11,867,258.85 = \$9,756,074.85

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,029	Total Formula Revenue per Extended ADMw = \$9,474
Charter Schools Rate(ORS 338.155) = \$9,379	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$213,609.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Multnomah County, David Douglas SD 40 - 2187

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,717,050.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,135,511.00
County School Fund	=	\$1,203.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,853,764.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.82

2021-2022 Transportation Grant

Salaries	=	\$2,514,508.00
Payroll	=	\$1,748,539.00
Purchased Services	=	\$221,749.00
Supplies	=	\$473,363.00
Other	=	\$63,116.00
Garage Depreciation	=	\$22,419.00
Bus Depreciation	=	\$248,651.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$37,711.00)
Net Eligible Trans Expenditures	=	\$5,254,634.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,678,243.80

2021-2022 Extended ADMw

2021-2022 ADMw 11,036.32	2020-2021 ADMw 11,767.96	Extended ADMw 11,767.96
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.82 by \$25 then add \$4500 to the result = \$4,545.50
 Then multiply \$4,545.50 by the Extended ADMw 11767.9559 and then by the funding ratio 2.02426485395 = \$108,280,444.30

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$108,280,444.30 to the Transportation Grant \$3,678,243.80 = \$111,958,688.10

2021-2022 State School Fund Grant

Subtract the Local Revenue \$17,853,764.00 from the Total Formula Revenue \$111,958,688.10 = \$94,104,924.10

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,201	Total Formula Revenue per Extended ADMw = \$9,514
Charter Schools Rate(ORS 338.155) = \$9,811	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$419,675.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Multnomah County, Riverdale SD 51J - 2188

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,858,144.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$65,849.00
County School Fund	=	\$392.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,924,385.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.87

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$233,912.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$30,084.00)
Net Eligible Trans Expenditures	=	\$203,828.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$142,679.60

2021-2022 Extended ADMw

2021-2022 ADMw 688.45 2020-2021 ADMw 680.29 Extended ADMw 688.45

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.87 by \$25 then add \$4500 to the result = \$4,453.25
Then multiply \$4,453.25 by the Extended ADMw 688.45 and then by the funding ratio 2.02426485395 = \$6,206,072.08

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,206,072.08 to the Transportation Grant \$142,679.60 = \$6,348,751.68

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,924,385.00 from the Total Formula Revenue \$6,348,751.68 = \$3,424,366.68

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,015 Total Formula Revenue per Extended ADMw = \$9,222
Charter Schools Rate(ORS 338.155) = \$9,015

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$34,943	Small HS Grant Estimated Remaining Balance Due	(\$34,942.93)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Polk County, Dallas SD 2 - 2190

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,457,563.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$415,027.00
County School Fund	=	\$39,039.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,145.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,916,774.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.33
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.57

2021-2022 Transportation Grant

Salaries	=	\$25,525.00
Payroll	=	\$13,621.00
Purchased Services	=	\$1,951,269.00
Supplies	=	\$1,610.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$62,842.00)
Net Eligible Trans Expenditures	=	\$1,929,183.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,350,428.10

2021-2022 Extended ADMw

2021-2022 ADMw 3,592.12	2020-2021 ADMw 3,593.82	Extended ADMw 3,593.82
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.57 by \$25 then add \$4500 to the result = \$4,485.75
 Then multiply \$4,485.75 by the Extended ADMw 3593.8193 and then by the funding ratio 2.02426485395 = \$32,633,122.95

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$32,633,122.95 to the Transportation Grant \$1,350,428.10 = \$33,983,551.05

2021-2022 State School Fund Grant

Subtract the Local Revenue \$8,916,774.00 from the Total Formula Revenue \$33,983,551.05 = \$25,066,777.05

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,080	Total Formula Revenue per Extended ADMw = \$9,456
Charter Schools Rate(ORS 338.155) = \$9,085	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$115,558.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Polk County, Central SD 13J - 2191

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,389,851.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$382,698.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,772,549.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.46
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.44

2021-2022 Transportation Grant

Salaries	=	\$812,466.00
Payroll	=	\$574,497.00
Purchased Services	=	\$101,219.00
Supplies	=	\$205,662.00
Other	=	\$51,929.00
Garage Depreciation	=	\$3,747.00
Bus Depreciation	=	\$149,950.00
Fees Collected	=	(\$1,690.00)
Non-Reimbursable	=	(\$33,336.00)
Net Eligible Trans Expenditures	=	\$1,864,444.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,305,110.80

2021-2022 Extended ADMw

2021-2022 ADMw 3,854.60	2020-2021 ADMw 3,703.11	Extended ADMw 3,854.60
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.44 by \$25 then add \$4500 to the result = \$4,464.00
 Then multiply \$4,464.00 by the Extended ADMw 3854.6031 and then by the funding ratio 2.02426485395 = \$34,831,420.56

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$34,831,420.56 to the Transportation Grant \$1,305,110.80 = \$36,136,531.36

2021-2022 State School Fund Grant

Subtract the Local Revenue \$7,772,549.00 from the Total Formula Revenue \$36,136,531.36 = \$28,363,982.36

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,036	Total Formula Revenue per Extended ADMw = \$9,375
Charter Schools Rate(ORS 338.155) = \$9,036	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$494,305.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Polk County, Perrydale SD 21 - 2192

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$558,132.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$34,507.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$592,639.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.37

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$104,291.00
Supplies	=	\$15,284.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$25,728.00)
Net Eligible Trans Expenditures	=	\$93,847.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$65,692.90

2021-2022 Extended ADMw

2021-2022 ADMw 443.38 **2020-2021 ADMw** 440.57 **Extended ADMw** 443.38

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.37 by \$25 then add \$4500 to the result = \$4,509.25
Then multiply \$4,509.25 by the Extended ADMw 443.3819 and then by the funding ratio 2.02426485395 = \$4,047,152.87

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,047,152.87 to the Transportation Grant \$65,692.90 = \$4,112,845.77

2021-2022 State School Fund Grant

Subtract the Local Revenue \$592,639.00 from the Total Formula Revenue \$4,112,845.77 = \$3,520,206.77

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,128 Total Formula Revenue per Extended ADMw = \$9,276
Charter Schools Rate(ORS 338.155) = \$9,128

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$16,103	Small HS Grant Estimated Remaining Balance Due	(\$16,103.38)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Polk County, Falls City SD 57 - 2193

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$421,283.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$21,540.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$442,823.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	7.63
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.27

2021-2022 Transportation Grant

Salaries	=	\$241.00
Payroll	=	\$84.00
Purchased Services	=	\$156,976.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$11,424.00)
Net Eligible Trans Expenditures	=	\$145,877.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$102,113.90

2021-2022 Extended ADMw

2021-2022 ADMw 331.44	2020-2021 ADMw 329.81	Extended ADMw 331.44
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.27 by \$25 then add \$4500 to the result = \$4,393.25
Then multiply \$4,393.25 by the Extended ADMw 331.4408 and then by the funding ratio 2.02426485395 = \$2,947,536.70

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,947,536.70 to the Transportation Grant \$102,113.90 = \$3,049,650.60

2021-2022 State School Fund Grant

Subtract the Local Revenue \$442,823.00 from the Total Formula Revenue \$3,049,650.60 = \$2,606,827.60

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,893	Total Formula Revenue per Extended ADMw = \$9,201
Charter Schools Rate(ORS 338.155) = \$8,893	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$11,150	Small HS Grant Estimated Remaining Balance Due	(\$11,149.93)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Sherman County, Sherman County SD - 2195

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,817,646.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,652.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$120,136.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,962,434.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.42
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.52

2021-2022 Transportation Grant

Salaries	=	\$39,939.00
Payroll	=	\$24,922.00
Purchased Services	=	\$482,078.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$38,449.00)
Net Eligible Trans Expenditures	=	\$508,490.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$406,792.00

2021-2022 Extended ADMw

2021-2022 ADMw 408.49	2020-2021 ADMw 385.13	Extended ADMw 408.49
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.52 by \$25 then add \$4500 to the result = \$4,563.00
 Then multiply \$4,563.00 by the Extended ADMw 408.4938 and then by the funding ratio 2.02426485395 = \$3,773,143.07

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,773,143.07 to the Transportation Grant \$406,792.00 = \$4,179,935.07

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,962,434.00 from the Total Formula Revenue \$4,179,935.07 = \$2,217,501.07

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,237	Total Formula Revenue per Extended ADMw = \$10,233
Charter Schools Rate(ORS 338.155) = \$9,237	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$10,504	Small HS Grant Estimated Remaining Balance Due	(\$10,504.15)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Tillamook County, Tillamook SD 9 - 2197

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,330,109.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$236,433.00
County School Fund	=	\$0.00
State Managed Timber	=	\$5,112,545.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,679,087.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.47
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.43

2021-2022 Transportation Grant

Salaries	=	\$549,695.00
Payroll	=	\$530,784.00
Purchased Services	=	\$35,495.00
Supplies	=	\$225,767.00
Other	=	\$48,106.00
Garage Depreciation	=	\$3,364.00
Bus Depreciation	=	\$250,130.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$47,807.00)
Net Eligible Trans Expenditures	=	\$1,595,534.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,116,873.80

2021-2022 Extended ADMw

2021-2022 ADMw 2,529.30	2020-2021 ADMw 2,515.96	Extended ADMw 2,529.30
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.43 by \$25 then add \$4500 to the result = \$4,414.25
 Then multiply \$4,414.25 by the Extended ADMw 2529.3016 and then by the funding ratio 2.02426485395 = \$22,600,855.53

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$22,600,855.53 to the Transportation Grant \$1,116,873.80 = \$23,717,729.33

2021-2022 State School Fund Grant

Subtract the Local Revenue \$14,679,087.00 from the Total Formula Revenue \$23,717,729.33 = \$9,038,642.33

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,936	Total Formula Revenue per Extended ADMw = \$9,377
Charter Schools Rate(ORS 338.155) = \$8,936	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$61,569.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,416,313.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$77,607.00
County School Fund	=	\$888,392.00
State Managed Timber	=	\$3,287,425.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$5,624,771.38)
Sum of Local Revenue	=	\$9,044,965.62

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.23
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.33

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$886,722.00
Supplies	=	\$2,765.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,197.00)
Net Eligible Trans Expenditures	=	\$857,290.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$685,832.00

2021-2022 Extended ADMw

2021-2022 ADMw 905.93

2020-2021 ADMw 887.91

Extended ADMw 905.93

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.33 by \$25 then add \$4500 to the result = \$4,558.25
Then multiply \$4,558.25 by the Extended ADMw 905.9324 and then by the funding ratio 2.02426485395 = \$8,359,133.62

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,359,133.62 to the Transportation Grant \$685,832.00 = \$9,044,965.62

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,044,965.62 from the Total Formula Revenue \$9,044,965.62 = \$0.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,227

Total Formula Revenue per Extended ADMw = \$9,984

Charter Schools Rate(ORS 338.155) = \$9,227

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$45,798	Small HS Grant Estimated Remaining Balance Due	(\$45,797.96)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Tillamook County, Nestucca Valley SD 101J - 2199

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,673,483.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$52,712.00
County School Fund	=	\$442,082.00
State Managed Timber	=	\$441,882.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,061,192.96)
Sum of Local Revenue	=	\$6,548,966.04

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.32
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.42

2021-2022 Transportation Grant

Salaries	=	\$212,686.00
Payroll	=	\$165,232.00
Purchased Services	=	\$3,911.00
Supplies	=	\$53,034.00
Other	=	\$5,487.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$99,993.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$56,607.00)
Net Eligible Trans Expenditures	=	\$483,736.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$338,615.20

2021-2022 Extended ADMw

2021-2022 ADMw 680.18	2020-2021 ADMw 661.91	Extended ADMw 680.18
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.42 by \$25 then add \$4500 to the result = \$4,510.50
 Then multiply \$4,510.50 by the Extended ADMw 680.1804 and then by the funding ratio 2.02426485395 = \$6,210,350.84

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,210,350.84 to the Transportation Grant \$338,615.20 = \$6,548,966.04

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,548,966.04 from the Total Formula Revenue \$6,548,966.04 = \$0.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,130	Total Formula Revenue per Extended ADMw = \$9,628
Charter Schools Rate(ORS 338.155) = \$9,130	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$28,082	Small HS Grant Estimated Remaining Balance Due	(\$28,082.00)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Umatilla County, Helix SD 1 - 2201

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$664,636.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,719.00
County School Fund	=	\$5,215.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$687,570.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.78
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.88

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$125,029.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$22,205.00)
Net Eligible Trans Expenditures	=	\$102,824.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$71,976.80

2021-2022 Extended ADMw

2021-2022 ADMw 300.65	2020-2021 ADMw 303.86	Extended ADMw 303.86
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.88 by \$25 then add \$4500 to the result = \$4,522.00
 Then multiply \$4,522.00 by the Extended ADMw 303.86 and then by the funding ratio 2.02426485395 = \$2,781,451.08

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,781,451.08 to the Transportation Grant \$71,976.80 = \$2,853,427.88

2021-2022 State School Fund Grant

Subtract the Local Revenue \$687,570.00 from the Total Formula Revenue \$2,853,427.88 = \$2,165,857.88

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,154	Total Formula Revenue per Extended ADMw = \$9,391
Charter Schools Rate(ORS 338.155) = \$9,251	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$5,991	Small HS Grant Estimated Remaining Balance Due	(\$5,991.18)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Umatilla County, Pilot Rock SD 2 - 2202

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$681,998.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$31,286.00
County School Fund	=	\$9,207.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,239.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$723,730.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.37

2021-2022 Transportation Grant

Salaries	=	\$74,254.00
Payroll	=	\$32,319.00
Purchased Services	=	\$37,630.00
Supplies	=	\$23,824.00
Other	=	\$10,748.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$39,262.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$59,794.00)
Net Eligible Trans Expenditures	=	\$158,243.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$110,770.10

2021-2022 Extended ADMw

2021-2022 ADMw 437.06	2020-2021 ADMw 441.69	Extended ADMw 441.69
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.37 by \$25 then add \$4500 to the result = \$4,559.25
 Then multiply \$4,559.25 by the Extended ADMw 441.6906 and then by the funding ratio 2.02426485395 = \$4,076,419.76

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,076,419.76 to the Transportation Grant \$110,770.10 = \$4,187,189.86

2021-2022 State School Fund Grant

Subtract the Local Revenue \$723,730.00 from the Total Formula Revenue \$4,187,189.86 = \$3,463,459.86

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,229	Total Formula Revenue per Extended ADMw = \$9,480
Charter Schools Rate(ORS 338.155) = \$9,327	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$17,850	Small HS Grant Estimated Remaining Balance Due	(\$17,850.34)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Umatilla County, Echo SD 5 - 2203

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$632,930.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,674.00
County School Fund	=	\$9,177.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,718.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$673,499.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.28
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.62

2021-2022 Transportation Grant

Salaries	=	\$76,056.00
Payroll	=	\$33,927.00
Purchased Services	=	\$10,220.00
Supplies	=	\$27,284.00
Other	=	\$13,482.00
Garage Depreciation	=	\$3,168.00
Bus Depreciation	=	\$44,543.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$48,665.00)
Net Eligible Trans Expenditures	=	\$160,015.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,010.50

2021-2022 Extended ADMw

2021-2022 ADMw 435.07

2020-2021 ADMw 430.65

Extended ADMw 435.07

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.62 by \$25 then add \$4500 to the result = \$4,484.50
Then multiply \$4,484.50 by the Extended ADMw 435.0654 and then by the funding ratio 2.02426485395 = \$3,949,443.53

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,949,443.53 to the Transportation Grant \$112,010.50 = \$4,061,454.03

2021-2022 State School Fund Grant

Subtract the Local Revenue \$673,499.00 from the Total Formula Revenue \$4,061,454.03 = \$3,387,955.03

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,078

Total Formula Revenue per Extended ADMw = \$9,335

Charter Schools Rate(ORS 338.155) = \$9,078

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$14,808	Small HS Grant Estimated Remaining Balance Due	(\$14,808.10)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Umatilla County, Umatilla SD 6R - 2204

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,356,783.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$147,332.00
County School Fund	=	\$44,849.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,548,964.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.87

2021-2022 Transportation Grant

Salaries	=	\$8,360.00
Payroll	=	\$6,904.00
Purchased Services	=	\$824,544.00
Supplies	=	\$198.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$83,185.00)
Net Eligible Trans Expenditures	=	\$756,821.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$529,774.70

2021-2022 Extended ADMw

2021-2022 ADMw 1,756.27	2020-2021 ADMw 1,832.53	Extended ADMw 1,832.53
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.87 by \$25 then add \$4500 to the result = \$4,428.25
 Then multiply \$4,428.25 by the Extended ADMw 1832.53 and then by the funding ratio 2.02426485395 = \$16,426,708.83

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$16,426,708.83 to the Transportation Grant \$529,774.70 = \$16,956,483.53

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,548,964.00 from the Total Formula Revenue \$16,956,483.53 = \$12,407,519.53

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,964	Total Formula Revenue per Extended ADMw = \$9,253
Charter Schools Rate(ORS 338.155) = \$9,353	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,416,906.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$179,908.00
County School Fund	=	\$52,946.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,219.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,655,979.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.84
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.06

2021-2022 Transportation Grant

Salaries	=	\$323,270.00
Payroll	=	\$241,535.00
Purchased Services	=	\$46,636.00
Supplies	=	\$134,848.00
Other	=	\$27,967.00
Garage Depreciation	=	\$71,969.00
Bus Depreciation	=	\$98,559.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$80,064.00)
Net Eligible Trans Expenditures	=	\$864,720.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$605,304.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,061.66	2020-2021 ADMw 2,094.36	Extended ADMw 2,094.36
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.06 by \$25 then add \$4500 to the result = \$4,448.50
 Then multiply \$4,448.50 by the Extended ADMw 2094.3638 and then by the funding ratio 2.02426485395 = \$18,859,624.97

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$18,859,624.97 to the Transportation Grant \$605,304.00 = \$19,464,928.97

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,655,979.00 from the Total Formula Revenue \$19,464,928.97 = \$15,808,949.97

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,005	Total Formula Revenue per Extended ADMw = \$9,294
Charter Schools Rate(ORS 338.155) = \$9,148	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Umatilla County, Hermiston SD 8 - 2206

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,430,104.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$593,411.00
County School Fund	=	\$174,636.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,198,151.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.64
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.26

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,845,530.00
Supplies	=	\$3,493.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$3,152.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$21,613.00)
Net Eligible Trans Expenditures	=	\$1,830,562.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,281,393.40

2021-2022 Extended ADMw

2021-2022 ADMw 6,617.06	2020-2021 ADMw 6,795.46	Extended ADMw 6,795.46
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.26 by \$25 then add \$4500 to the result = \$4,443.50
 Then multiply \$4,443.50 by the Extended ADMw 6795.46 and then by the funding ratio 2.02426485395 = \$61,123,945.49

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$61,123,945.49 to the Transportation Grant \$1,281,393.40 = \$62,405,338.89

2021-2022 State School Fund Grant

Subtract the Local Revenue \$11,198,151.00 from the Total Formula Revenue \$62,405,338.89 = \$51,207,187.89

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,995	Total Formula Revenue per Extended ADMw = \$9,183
Charter Schools Rate(ORS 338.155) = \$9,237	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$14,975.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Umatilla County, Pendleton SD 16 - 2207

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,825,857.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$319,480.00
County School Fund	=	\$96,203.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,241,540.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.31

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,819,544.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$157,454.00)
Net Eligible Trans Expenditures	=	\$1,662,090.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,163,463.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,496.27	2020-2021 ADMw 3,533.53	Extended ADMw 3,533.53
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75
 Then multiply \$4,532.75 by the Extended ADMw 3533.5314 and then by the funding ratio 2.02426485395 = \$32,421,869.72

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$32,421,869.72 to the Transportation Grant \$1,163,463.00 = \$33,585,332.72

2021-2022 State School Fund Grant

Subtract the Local Revenue \$7,241,540.00 from the Total Formula Revenue \$33,585,332.72 = \$26,343,792.72

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,175	Total Formula Revenue per Extended ADMw = \$9,505
Charter Schools Rate(ORS 338.155) = \$9,273	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Umatilla County, Athena-Weston SD 29RJ - 2208

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,512,857.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$59,781.00
County School Fund	=	\$17,781.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,590,419.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.77
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.87

2021-2022 Transportation Grant

Salaries	=	\$127,621.00
Payroll	=	\$95,814.00
Purchased Services	=	\$38,044.00
Supplies	=	\$77,004.00
Other	=	\$9,069.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$84,983.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$63,028.00)
Net Eligible Trans Expenditures	=	\$369,507.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$258,654.90

2021-2022 Extended ADMw

2021-2022 ADMw 760.60

2020-2021 ADMw 719.08

Extended ADMw 760.60

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.87 by \$25 then add \$4500 to the result = \$4,546.75
Then multiply \$4,546.75 by the Extended ADMw 760.5983 and then by the funding ratio 2.02426485395 = \$7,000,414.58

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$7,000,414.58 to the Transportation Grant \$258,654.90 = \$7,259,069.48

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,590,419.00 from the Total Formula Revenue \$7,259,069.48 = \$5,668,650.48

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,204

Total Formula Revenue per Extended ADMw = \$9,544

Charter Schools Rate(ORS 338.155) = \$9,204

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$38,375	Small HS Grant Estimated Remaining Balance Due	(\$38,375.25)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$8,884.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Umatilla County, Stanfield SD 61 - 2209

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,436,402.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$54,287.00
County School Fund	=	\$16,010.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$796.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,507,495.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.81
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.09

2021-2022 Transportation Grant

Salaries	=	\$108,375.00
Payroll	=	\$83,774.00
Purchased Services	=	\$113,127.00
Supplies	=	\$24,671.00
Other	=	\$13,130.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$55,145.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$41,540.00)
Net Eligible Trans Expenditures	=	\$356,682.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$249,677.40

2021-2022 Extended ADMw

2021-2022 ADMw 708.95

2020-2021 ADMw 688.16

Extended ADMw 708.95

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75
Then multiply \$4,447.75 by the Extended ADMw 708.9479 and then by the funding ratio 2.02426485395 = \$6,382,958.54

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,382,958.54 to the Transportation Grant \$249,677.40 = \$6,632,635.94

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,507,495.00 from the Total Formula Revenue \$6,632,635.94 = \$5,125,140.94

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,003

Total Formula Revenue per Extended ADMw = \$9,356

Charter Schools Rate(ORS 338.155) = \$9,003

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$31,046	Small HS Grant Estimated Remaining Balance Due	(\$31,045.86)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$10,033.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Umatilla County, Ukiah SD 80R - 2210

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$103,477.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,099.00
County School Fund	=	\$912.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$282.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$107,770.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	28.80
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	16.90

2021-2022 Transportation Grant

Salaries	=	\$1,627.00
Payroll	=	\$207.00
Purchased Services	=	\$7,086.00
Supplies	=	\$161.00
Other	=	\$1,929.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$10,500.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$12,217.00)
Net Eligible Trans Expenditures	=	\$9,293.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,505.10

2021-2022 Extended ADMw

2021-2022 ADMw 101.91	2020-2021 ADMw 108.59	Extended ADMw 108.59
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 16.9 by \$25 then add \$4500 to the result = \$4,922.50
 Then multiply \$4,922.50 by the Extended ADMw 108.5897 and then by the funding ratio 2.02426485395 = \$1,082,035.96

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,082,035.96 to the Transportation Grant \$6,505.10 = \$1,088,541.06

2021-2022 State School Fund Grant

Subtract the Local Revenue \$107,770.00 from the Total Formula Revenue \$1,088,541.06 = \$980,771.06

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,964	Total Formula Revenue per Extended ADMw = \$10,024
Charter Schools Rate(ORS 338.155) = 10,617	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$2,227	Small HS Grant Estimated Remaining Balance Due	(\$2,226.63)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Union County, La Grande SD 1 - 2212

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,027,454.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$255,849.00
County School Fund	=	\$79,316.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,362,619.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.22
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.68

2021-2022 Transportation Grant

Salaries	=	\$12,156.00
Payroll	=	\$3,218.00
Purchased Services	=	\$722,056.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$737,430.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$516,201.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,491.77	2020-2021 ADMw 2,564.97	Extended ADMw 2,564.97
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.68 by \$25 then add \$4500 to the result = \$4,483.00
 Then multiply \$4,483.00 by the Extended ADMw 2564.9679 and then by the funding ratio 2.02426485395 = \$23,276,517.71

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$23,276,517.71 to the Transportation Grant \$516,201.00 = \$23,792,718.71

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,362,619.00 from the Total Formula Revenue \$23,792,718.71 = \$17,430,099.71

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,075	Total Formula Revenue per Extended ADMw = \$9,276
Charter Schools Rate(ORS 338.155) = \$9,341	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$15,698.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Union County, Union SD 5 - 2213

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,061,552.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$41,549.00
County School Fund	=	\$13,573.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,116,674.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.04
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.14

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$209,060.00
Supplies	=	\$3,042.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$50,710.00)
Net Eligible Trans Expenditures	=	\$161,392.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,974.40

2021-2022 Extended ADMw

2021-2022 ADMw 488.64

2020-2021 ADMw 486.65

Extended ADMw 488.64

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.14 by \$25 then add \$4500 to the result = \$4,528.50
Then multiply \$4,528.50 by the Extended ADMw 488.6444 and then by the funding ratio 2.02426485395 = \$4,479,346.23

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,479,346.23 to the Transportation Grant \$112,974.40 = \$4,592,320.63

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,116,674.00 from the Total Formula Revenue \$4,592,320.63 = \$3,475,646.63

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,167

Total Formula Revenue per Extended ADMw = \$9,398

Charter Schools Rate(ORS 338.155) = \$9,167

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$17,815	Small HS Grant Estimated Remaining Balance Due	(\$17,814.88)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Union County, North Powder SD 8J - 2214

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$499,639.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,847.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$156.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$529,642.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	15.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.04

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$229,983.00
Supplies	=	\$1,221.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$27,290.00)
Net Eligible Trans Expenditures	=	\$203,914.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$142,739.80

2021-2022 Extended ADMw

2021-2022 ADMw 442.17 2020-2021 ADMw 423.43 Extended ADMw 442.17

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.04 by \$25 then add \$4500 to the result = \$4,601.00
Then multiply \$4,601.00 by the Extended ADMw 442.1668 and then by the funding ratio 2.02426485395 = \$4,118,183.54

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,118,183.54 to the Transportation Grant \$142,739.80 = \$4,260,923.34

2021-2022 State School Fund Grant

Subtract the Local Revenue \$529,642.00 from the Total Formula Revenue \$4,260,923.34 = \$3,731,281.34

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,314 Total Formula Revenue per Extended ADMw = \$9,636
Charter Schools Rate(ORS 338.155) = \$9,314

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Union County, Imbler SD 11 - 2215

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$621,904.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,384.00
County School Fund	=	\$10,647.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$664,935.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	15.84
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.94

2021-2022 Transportation Grant

Salaries	=	\$113,982.00
Payroll	=	\$53,666.00
Purchased Services	=	\$42,499.00
Supplies	=	\$32,795.00
Other	=	\$0.00
Garage Depreciation	=	\$13,220.00
Bus Depreciation	=	\$48,907.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$35,405.00)
Net Eligible Trans Expenditures	=	\$269,664.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$188,764.80

2021-2022 Extended ADMw

2021-2022 ADMw 445.46	2020-2021 ADMw 442.24	Extended ADMw 445.46
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.94 by \$25 then add \$4500 to the result = \$4,598.50
 Then multiply \$4,598.50 by the Extended ADMw 445.464 and then by the funding ratio 2.02426485395 = \$4,146,638.14

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,146,638.14 to the Transportation Grant \$188,764.80 = \$4,335,402.94

2021-2022 State School Fund Grant

Subtract the Local Revenue \$664,935.00 from the Total Formula Revenue \$4,335,402.94 = \$3,670,467.94

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,309	Total Formula Revenue per Extended ADMw = \$9,732
Charter Schools Rate(ORS 338.155) = \$9,309	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$7,038.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Union County, Cove SD 15 - 2216

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$788,088.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,925.00
County School Fund	=	\$11,029.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$832,042.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.49
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.59

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$186,373.00
Supplies	=	\$5,348.00
Other	=	\$3,595.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$24,065.00)
Net Eligible Trans Expenditures	=	\$171,251.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$119,875.70

2021-2022 Extended ADMw

2021-2022 ADMw 478.87

2020-2021 ADMw 473.58

Extended ADMw 478.87

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.59 by \$25 then add \$4500 to the result = \$4,514.75
Then multiply \$4,514.75 by the Extended ADMw 478.8692 and then by the funding ratio 2.02426485395 = \$4,376,409.44

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,376,409.44 to the Transportation Grant \$119,875.70 = \$4,496,285.14

2021-2022 State School Fund Grant

Subtract the Local Revenue \$832,042.00 from the Total Formula Revenue \$4,496,285.14 = \$3,664,243.14

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,139

Total Formula Revenue per Extended ADMw = \$9,389

Charter Schools Rate(ORS 338.155) = \$9,139

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Union County, Elgin SD 23 - 2217

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$953,867.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$46,798.00
County School Fund	=	\$15,386.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,016,051.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.91
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.99

2021-2022 Transportation Grant

Salaries	=	\$68,547.00
Payroll	=	\$24,871.00
Purchased Services	=	\$11,662.00
Supplies	=	\$27,409.00
Other	=	\$7,640.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$59,395.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$12,097.00)
Net Eligible Trans Expenditures	=	\$187,427.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$131,198.90

2021-2022 Extended ADMw

2021-2022 ADMw 522.18 2020-2021 ADMw 557.97 Extended ADMw 557.97

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.99 by \$25 then add \$4500 to the result = \$4,425.25
Then multiply \$4,425.25 by the Extended ADMw 557.9679 and then by the funding ratio 2.02426485395 = \$4,998,208.40

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,998,208.40 to the Transportation Grant \$131,198.90 = \$5,129,407.30

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,016,051.00 from the Total Formula Revenue \$5,129,407.30 = \$4,113,356.30

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,958 Total Formula Revenue per Extended ADMw = \$9,193
Charter Schools Rate(ORS 338.155) = \$9,572

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$22,658	Small HS Grant Estimated Remaining Balance Due	(\$22,658.22)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Wallowa County, Joseph SD 6 - 2219

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$584,401.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,088.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$641,164.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,254,653.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	15.05
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.15

2021-2022 Transportation Grant

Salaries	=	\$159,798.00
Payroll	=	\$97,871.00
Purchased Services	=	\$5,745.00
Supplies	=	\$65,909.00
Other	=	\$20,579.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$28,961.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$67,016.00)
Net Eligible Trans Expenditures	=	\$311,847.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$218,292.90

2021-2022 Extended ADMw

2021-2022 ADMw 464.76

2020-2021 ADMw 457.02

Extended ADMw 464.76

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.15 by \$25 then add \$4500 to the result = \$4,578.75
Then multiply \$4,578.75 by the Extended ADMw 464.7629 and then by the funding ratio 2.02426485395 = \$4,307,702.67

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,307,702.67 to the Transportation Grant \$218,292.90 = \$4,525,995.57

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,254,653.00 from the Total Formula Revenue \$4,525,995.57 = \$3,271,342.57

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,269

Total Formula Revenue per Extended ADMw = \$9,738

Charter Schools Rate(ORS 338.155) = \$9,269

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Wallowa County, Wallowa SD 12 - 2220

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$265,941.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$20,558.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$469,369.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$755,868.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.80
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.10

2021-2022 Transportation Grant

Salaries	=	\$2,345.00
Payroll	=	\$185.00
Purchased Services	=	\$271,775.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$31,954.00)
Net Eligible Trans Expenditures	=	\$242,351.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$193,880.80

2021-2022 Extended ADMw

2021-2022 ADMw 341.40	2020-2021 ADMw 323.81	Extended ADMw 341.40
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.1 by \$25 then add \$4500 to the result = \$4,422.50
 Then multiply \$4,422.50 by the Extended ADMw 341.4029 and then by the funding ratio 2.02426485395 = \$3,056,345.05

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,056,345.05 to the Transportation Grant \$193,880.80 = \$3,250,225.85

2021-2022 State School Fund Grant

Subtract the Local Revenue \$755,868.00 from the Total Formula Revenue \$3,250,225.85 = \$2,494,357.85

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,952	Total Formula Revenue per Extended ADMw = \$9,520
Charter Schools Rate(ORS 338.155) = \$8,952	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$12,951	Small HS Grant Estimated Remaining Balance Due	(\$12,951.02)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Wallowa County, Enterprise SD 21 - 2221

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$530,633.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$43,061.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$760,301.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,333,995.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.54
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.64

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$393,751.00
Supplies	=	\$0.00
Other	=	\$10,015.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,140.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$71,565.00)
Net Eligible Trans Expenditures	=	\$336,341.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$235,438.70

2021-2022 Extended ADMw

2021-2022 ADMw 544.88	2020-2021 ADMw 513.74	Extended ADMw 544.88
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.64 by \$25 then add \$4500 to the result = \$4,566.00
 Then multiply \$4,566.00 by the Extended ADMw 544.878 and then by the funding ratio 2.02426485395 = \$5,036,194.74

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$5,036,194.74 to the Transportation Grant \$235,438.70 = \$5,271,633.44

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,333,995.00 from the Total Formula Revenue \$5,271,633.44 = \$3,937,638.44

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,243	Total Formula Revenue per Extended ADMw = \$9,675
Charter Schools Rate(ORS 338.155) = \$9,243	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$23,696	Small HS Grant Estimated Remaining Balance Due	(\$23,695.94)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Wallowa County, Troy SD 54 - 2222

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,718.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$335.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$39,413.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$49,466.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	35.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	23.10

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$4,189.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$4,189.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,770.10

2021-2022 Extended ADMw

2021-2022 ADMw 27.54

2020-2021 ADMw 28.54

Extended ADMw 28.54

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 23.1 by \$25 then add \$4500 to the result = \$5,077.50
Then multiply \$5,077.50 by the Extended ADMw 28.54 and then by the funding ratio 2.02426485395 = \$293,339.96

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$293,339.96 to the Transportation Grant \$3,770.10 = \$297,110.06

2021-2022 State School Fund Grant

Subtract the Local Revenue \$49,466.00 from the Total Formula Revenue \$297,110.06 = \$247,644.06

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,278

Total Formula Revenue per Extended ADMw = \$10,410

Charter Schools Rate(ORS 338.155) = 10,651

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Wasco County, South Wasco County SD 1 - 2225

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,756,750.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,222.00
County School Fund	=	\$15,098.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,799,070.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	17.87
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.97

2021-2022 Transportation Grant

Salaries	=	\$178,855.00
Payroll	=	\$151,827.00
Purchased Services	=	\$62,422.00
Supplies	=	\$51,077.00
Other	=	\$13,744.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$56,333.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$21,807.00)
Net Eligible Trans Expenditures	=	\$492,451.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$443,205.90

2021-2022 Extended ADMw

2021-2022 ADMw 382.36	2020-2021 ADMw 402.83	Extended ADMw 402.83
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.97 by \$25 then add \$4500 to the result = \$4,649.25
 Then multiply \$4,649.25 by the Extended ADMw 402.8274 and then by the funding ratio 2.02426485395 = \$3,791,134.90

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,791,134.90 to the Transportation Grant \$443,205.90 = \$4,234,340.80

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,799,070.00 from the Total Formula Revenue \$4,234,340.80 = \$2,435,270.80

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,411	Total Formula Revenue per Extended ADMw = \$10,512
Charter Schools Rate(ORS 338.155) = \$9,915	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$13,552	Small HS Grant Estimated Remaining Balance Due	(\$13,552.00)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Wasco County, North Wasco County SD 21 - 4131

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,731,954.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$328,242.00
County School Fund	=	\$59,903.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,120,099.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.11

2021-2022 Transportation Grant

Salaries	=	\$703,111.00
Payroll	=	\$614,555.00
Purchased Services	=	\$32,378.00
Supplies	=	\$194,951.00
Other	=	\$38,978.00
Garage Depreciation	=	\$16,178.00
Bus Depreciation	=	\$177,029.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$103,143.00)
Net Eligible Trans Expenditures	=	\$1,674,037.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,171,825.90		

2021-2022 Extended ADMw

2021-2022 ADMw 3,430.48	2020-2021 ADMw 3,447.37	Extended ADMw 3,447.37
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.11 by \$25 then add \$4500 to the result = \$4,502.75
Then multiply \$4,502.75 by the Extended ADMw 3447.3701 and then by the funding ratio 2.02426485395 = \$31,421,946.17

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$31,421,946.17 to the Transportation Grant \$1,171,825.90 = \$32,593,772.07

2021-2022 State School Fund Grant

Subtract the Local Revenue \$10,120,099.00 from the Total Formula Revenue \$32,593,772.07 = \$22,473,673.07

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,115	Total Formula Revenue per Extended ADMw = \$9,455
Charter Schools Rate(ORS 338.155) = \$9,160	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Wasco County, Dufur SD 29 - 2229

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,468,398.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$77,867.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,546,265.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.37

2021-2022 Transportation Grant

Salaries	=	\$433,905.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$5,338.00
Garage Depreciation	=	\$14,364.00
Bus Depreciation	=	\$76,238.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$36,207.00)
Net Eligible Trans Expenditures	=	\$493,638.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$394,910.40

2021-2022 Extended ADMw

2021-2022 ADMw 478.09	2020-2021 ADMw 483.81	Extended ADMw 483.81
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.37 by \$25 then add \$4500 to the result = \$4,534.25
 Then multiply \$4,534.25 by the Extended ADMw 483.8086 and then by the funding ratio 2.02426485395 = \$4,440,648.32

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,440,648.32 to the Transportation Grant \$394,910.40 = \$4,835,558.72

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,546,265.00 from the Total Formula Revenue \$4,835,558.72 = \$2,289,293.72

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,179	Total Formula Revenue per Extended ADMw = \$9,995
Charter Schools Rate(ORS 338.155) = \$9,288	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$19,709	Small HS Grant Estimated Remaining Balance Due	(\$19,709.29)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Washington County, Hillsboro SD 1J - 2239

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$85,760,442.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,249,342.00
County School Fund	=	\$542,691.00
State Managed Timber	=	\$848,145.00
ESD Equalization	=	\$3,592,812.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$92,993,432.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.14
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.24

2021-2022 Transportation Grant

Salaries	=	\$7,952,460.00
Payroll	=	\$4,959,593.00
Purchased Services	=	\$564,062.00
Supplies	=	\$1,400,429.00
Other	=	\$394,942.00
Garage Depreciation	=	\$526,343.00
Bus Depreciation	=	\$1,391,822.00
Fees Collected	=	(\$1,782.00)
Non-Reimbursable	=	(\$350,392.00)
Net Eligible Trans Expenditures	=	\$16,837,477.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,786,233.90

2021-2022 Extended ADMw

2021-2022 ADMw 23,158.47	2020-2021 ADMw 23,773.96	Extended ADMw 23,773.96
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.24 by \$25 then add \$4500 to the result = \$4,506.00
 Then multiply \$4,506.00 by the Extended ADMw 23773.962 and then by the funding ratio 2.02426485395 = \$216,850,329.50

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$216,850,329.50 to the Transportation Grant \$11,786,233.90 = \$228,636,563.40

2021-2022 State School Fund Grant

Subtract the Local Revenue \$92,993,432.00 from the Total Formula Revenue \$228,636,563.40 = \$135,643,131.40

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,121	Total Formula Revenue per Extended ADMw = \$9,617
Charter Schools Rate(ORS 338.155) = \$9,364	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$970,312.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Washington County, Banks SD 13 - 2240

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,463,512.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$122,970.00
County School Fund	=	\$28,893.00
State Managed Timber	=	\$1,236,014.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,851,389.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.66

2021-2022 Transportation Grant

Salaries	=	\$15,039.00
Payroll	=	\$8,369.00
Purchased Services	=	\$692,790.00
Supplies	=	\$0.00
Other	=	\$59.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$52,340.00)
Net Eligible Trans Expenditures	=	\$663,917.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$464,741.90

2021-2022 Extended ADMw

2021-2022 ADMw 1,134.50	2020-2021 ADMw 1,170.55	Extended ADMw 1,170.55
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.66 by \$25 then add \$4500 to the result = \$4,516.50
 Then multiply \$4,516.50 by the Extended ADMw 1170.5501 and then by the funding ratio 2.02426485395 = \$10,701,862.23

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,701,862.23 to the Transportation Grant \$464,741.90 = \$11,166,604.13

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,851,389.00 from the Total Formula Revenue \$11,166,604.13 = \$6,315,215.13

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,143	Total Formula Revenue per Extended ADMw = \$9,540
Charter Schools Rate(ORS 338.155) = \$9,433	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$64,972	Small HS Grant Estimated Remaining Balance Due	(\$64,971.59)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$31,295.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Washington County, Forest Grove SD 15 - 2241

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,579,770.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$668,787.00
County School Fund	=	\$162,353.00
State Managed Timber	=	\$1,278,015.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,688,925.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.21

2021-2022 Transportation Grant

Salaries	=	\$253,331.00
Payroll	=	\$138,869.00
Purchased Services	=	\$3,238,147.00
Supplies	=	\$27,282.00
Other	=	\$0.00
Garage Depreciation	=	\$47,019.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$96,264.00)
Net Eligible Trans Expenditures	=	\$3,608,384.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,525,868.80

2021-2022 Extended ADMw

2021-2022 ADMw 7,093.48	2020-2021 ADMw 7,122.63	Extended ADMw 7,122.63
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.21 by \$25 then add \$4500 to the result = \$4,505.25
 Then multiply \$4,505.25 by the Extended ADMw 7122.6284 and then by the funding ratio 2.02426485395 = \$64,957,083.47

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$64,957,083.47 to the Transportation Grant \$2,525,868.80 = \$67,482,952.27

2021-2022 State School Fund Grant

Subtract the Local Revenue \$16,688,925.00 from the Total Formula Revenue \$67,482,952.27 = \$50,794,027.27

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,120	Total Formula Revenue per Extended ADMw = \$9,474
Charter Schools Rate(ORS 338.155) = \$9,157	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$25,635.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Washington County, Tigard-Tualatin SD 23J - 2242

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$61,962,363.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,363,922.00
County School Fund	=	\$326,692.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$63,652,977.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.04

2021-2022 Transportation Grant

Salaries	=	\$1,175,918.00
Payroll	=	\$994,335.00
Purchased Services	=	\$5,420,834.00
Supplies	=	\$315,422.00
Other	=	\$3,123.00
Garage Depreciation	=	\$73,523.00
Bus Depreciation	=	\$137,981.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$76,776.00)
Net Eligible Trans Expenditures	=	\$8,044,360.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,631,052.00

2021-2022 Extended ADMw

2021-2022 ADMw 13,774.29	2020-2021 ADMw 13,888.34	Extended ADMw 13,888.34
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.04 by \$25 then add \$4500 to the result = \$4,526.00
 Then multiply \$4,526.00 by the Extended ADMw 13888.34 and then by the funding ratio 2.02426485395 = \$127,242,509.08

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$127,242,509.08 to the Transportation Grant \$5,631,052.00 = \$132,873,561.08

2021-2022 State School Fund Grant

Subtract the Local Revenue \$63,652,977.00 from the Total Formula Revenue \$132,873,561.08 = \$69,220,584.08

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,162	Total Formula Revenue per Extended ADMw = \$9,567
Charter Schools Rate(ORS 338.155) = \$9,238	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$2,529,599.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Washington County, Beaverton SD 48J - 2243

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$156,178,822.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,613,181.00
County School Fund	=	\$1,108,531.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$161,900,534.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.99
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.09

2021-2022 Transportation Grant

Salaries	=	\$9,568,800.00
Payroll	=	\$8,223,604.00
Purchased Services	=	\$625,491.00
Supplies	=	\$1,968,741.00
Other	=	\$402,654.00
Garage Depreciation	=	\$184,515.00
Bus Depreciation	=	\$2,463,809.00
Fees Collected	=	(\$1,442.00)
Non-Reimbursable	=	(\$171,088.00)
Net Eligible Trans Expenditures	=	\$23,265,084.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$16,285,558.80

2021-2022 Extended ADMw

2021-2022 ADMw 46,508.89	2020-2021 ADMw 46,997.04	Extended ADMw 46,997.04
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.09 by \$25 then add \$4500 to the result = \$4,552.25
 Then multiply \$4,552.25 by the Extended ADMw 46997.0395 and then by the funding ratio 2.02426485395 = \$433,075,824.14

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$433,075,824.14 to the Transportation Grant \$16,285,558.80 = \$449,361,382.94

2021-2022 State School Fund Grant

Subtract the Local Revenue \$161,900,534.00 from the Total Formula Revenue \$449,361,382.94 = \$287,460,848.94

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,215	Total Formula Revenue per Extended ADMw = \$9,561
Charter Schools Rate(ORS 338.155) = \$9,312	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$101,434.00)

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Washington County, Sherwood SD 88J - 2244

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,855,023.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$570,041.00
County School Fund	=	\$93,815.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,518,879.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.71
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.81

2021-2022 Transportation Grant

Salaries	=	\$1,026,996.00
Payroll	=	\$803,922.00
Purchased Services	=	\$67,739.00
Supplies	=	\$331,565.00
Other	=	\$64,749.00
Garage Depreciation	=	\$23,886.00
Bus Depreciation	=	\$300,454.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,619,311.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,833,517.70

2021-2022 Extended ADMw

2021-2022 ADMw 5,517.26	2020-2021 ADMw 5,454.15	Extended ADMw 5,517.26
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.81 by \$25 then add \$4500 to the result = \$4,545.25
 Then multiply \$4,545.25 by the Extended ADMw 5517.2625 and then by the funding ratio 2.02426485395 = \$50,763,172.69

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$50,763,172.69 to the Transportation Grant \$1,833,517.70 = \$52,596,690.39

2021-2022 State School Fund Grant

Subtract the Local Revenue \$19,518,879.00 from the Total Formula Revenue \$52,596,690.39 = \$33,077,811.39

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,201	Total Formula Revenue per Extended ADMw = \$9,533
Charter Schools Rate(ORS 338.155) = \$9,201	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$99,633.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Washington County, Gaston SD 511J - 2245

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,436,216.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,589.00
County School Fund	=	\$12,412.00
State Managed Timber	=	\$1,075,406.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,582,623.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.79
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.11

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$332,935.00
Supplies	=	\$49,052.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,958.00)
Net Eligible Trans Expenditures	=	\$349,029.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$244,320.30

2021-2022 Extended ADMw

2021-2022 ADMw 637.78 **2020-2021 ADMw** 663.46 **Extended ADMw** 663.46

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.11 by \$25 then add \$4500 to the result = \$4,447.25
Then multiply \$4,447.25 by the Extended ADMw 663.4597 and then by the funding ratio 2.02426485395 = \$5,972,737.48

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$5,972,737.48 to the Transportation Grant \$244,320.30 = \$6,217,057.78

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,582,623.00 from the Total Formula Revenue \$6,217,057.78 = \$3,634,434.78

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,002 Total Formula Revenue per Extended ADMw = \$9,371
Charter Schools Rate(ORS 338.155) = \$9,365

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$31,305	Small HS Grant Estimated Remaining Balance Due	(\$31,305.29)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$78,605.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Wheeler County, Spray SD 1 - 2247

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$188,031.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$578.00
County School Fund	=	\$592.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$45,390.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$234,591.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.71
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.19

2021-2022 Transportation Grant

Salaries	=	\$112,480.00
Payroll	=	\$73,914.00
Purchased Services	=	\$37,014.00
Supplies	=	\$56,755.00
Other	=	\$6,282.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$22,748.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$52,581.00)
Net Eligible Trans Expenditures	=	\$256,612.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$230,950.80

2021-2022 Extended ADMw

2021-2022 ADMw 152.47 **2020-2021 ADMw** 141.85 **Extended ADMw** 152.47

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.19 by \$25 then add \$4500 to the result = \$4,420.25
Then multiply \$4,420.25 by the Extended ADMw 152.47 and then by the funding ratio 2.02426485395 = \$1,364,264.47

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,364,264.47 to the Transportation Grant \$230,950.80 = \$1,595,215.27

2021-2022 State School Fund Grant

Subtract the Local Revenue \$234,591.00 from the Total Formula Revenue \$1,595,215.27 = \$1,360,624.27

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,948 Total Formula Revenue per Extended ADMw = \$10,462
Charter Schools Rate(ORS 338.155) = \$8,948

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$4,705	Small HS Grant Estimated Remaining Balance Due	(\$4,705.22)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Wheeler County, Fossil SD 21J - 2248

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$246,297.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,206.00
County School Fund	=	\$15,584.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$444,201.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$720,288.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.24

2021-2022 Transportation Grant

Salaries	=	\$35,244.00
Payroll	=	\$8,498.00
Purchased Services	=	\$11,817.00
Supplies	=	\$17,793.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$9,825.00)
Net Eligible Trans Expenditures	=	\$63,527.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$44,468.90

2021-2022 Extended ADMw

2021-2022 ADMw 1,549.62 **2020-2021 ADMw** 1,495.91 **Extended ADMw** 1,549.62

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.24 by \$25 then add \$4500 to the result = \$4,494.00
Then multiply \$4,494.00 by the Extended ADMw 1549.62 and then by the funding ratio 2.02426485395 = \$14,096,964.82

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$14,096,964.82 to the Transportation Grant \$44,468.90 = \$14,141,433.72

2021-2022 State School Fund Grant

Subtract the Local Revenue \$720,288.00 from the Total Formula Revenue \$14,141,433.72 = \$13,421,145.72

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,097 Total Formula Revenue per Extended ADMw = \$9,126
Charter Schools Rate(ORS 338.155) = \$9,097

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Wheeler County, Mitchell SD 55 - 2249

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$203,299.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$732.00
County School Fund	=	\$796.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$508,043.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$712,870.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	4.60
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.30

2021-2022 Transportation Grant

Salaries	=	\$70,044.00
Payroll	=	\$36,692.00
Purchased Services	=	\$27,484.00
Supplies	=	\$42,780.00
Other	=	\$7,096.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$30,963.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$20,816.00)
Net Eligible Trans Expenditures	=	\$194,243.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$135,970.10

2021-2022 Extended ADMw

2021-2022 ADMw 1,473.87	2020-2021 ADMw 1,841.97	Extended ADMw 1,841.97
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.3 by \$25 then add \$4500 to the result = \$4,317.50
 Then multiply \$4,317.50 by the Extended ADMw 1841.966 and then by the funding ratio 2.02426485395 = \$16,098,347.23

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$16,098,347.23 to the Transportation Grant \$135,970.10 = \$16,234,317.33

2021-2022 State School Fund Grant

Subtract the Local Revenue \$712,870.00 from the Total Formula Revenue \$16,234,317.33 = \$15,521,447.33

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,740	Total Formula Revenue per Extended ADMw = \$8,814
Charter Schools Rate(ORS 338.155) = 10,922	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$2,133	Small HS Grant Estimated Remaining Balance Due	(\$2,133.31)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Yamhill County, Yamhill Carlton SD 1 - 2251

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,772,886.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$120,165.00
County School Fund	=	\$3,608.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,896,659.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.95
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.95

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$752,517.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$44,187.00)
Net Eligible Trans Expenditures	=	\$708,330.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$495,831.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,149.73	2020-2021 ADMw 1,137.96	Extended ADMw 1,149.73
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.95 by \$25 then add \$4500 to the result = \$4,426.25
 Then multiply \$4,426.25 by the Extended ADMw 1149.7275 and then by the funding ratio 2.02426485395 = \$10,301,446.08

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,301,446.08 to the Transportation Grant \$495,831.00 = \$10,797,277.08

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,896,659.00 from the Total Formula Revenue \$10,797,277.08 = \$6,900,618.08

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,960	Total Formula Revenue per Extended ADMw = \$9,391
Charter Schools Rate(ORS 338.155) = \$8,960	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$45,309	Small HS Grant Estimated Remaining Balance Due	(\$45,308.97)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$7,062.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Yamhill County, Amity SD 4J - 2252

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,008,208.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$92,286.00
County School Fund	=	\$2,386.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,102,880.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.39
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.49

2021-2022 Transportation Grant

Salaries	=	\$24,871.00
Payroll	=	\$13,432.00
Purchased Services	=	\$480,105.00
Supplies	=	\$16,910.00
Other	=	\$4,662.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$28,662.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$42,762.00)
Net Eligible Trans Expenditures	=	\$525,880.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$368,116.00

2021-2022 Extended ADMw

2021-2022 ADMw 990.19

2020-2021 ADMw 958.27

Extended ADMw 990.19

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.49 by \$25 then add \$4500 to the result = \$4,537.25
Then multiply \$4,537.25 by the Extended ADMw 990.1886 and then by the funding ratio 2.02426485395 = \$9,094,481.97

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$9,094,481.97 to the Transportation Grant \$368,116.00 = \$9,462,597.97

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,102,880.00 from the Total Formula Revenue \$9,462,597.97 = \$7,359,717.97

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,185

Total Formula Revenue per Extended ADMw = \$9,556

Charter Schools Rate(ORS 338.155) = \$9,185

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$43,346	Small HS Grant Estimated Remaining Balance Due	(\$43,345.50)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$17,654.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Yamhill County, Dayton SD 8 - 2253

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,596,369.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$115,045.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,711,414.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.76

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$235,351.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,815.00)
Net Eligible Trans Expenditures	=	\$219,536.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$153,675.20

2021-2022 Extended ADMw

2021-2022 ADMw 1,099.48	2020-2021 ADMw 1,151.35	Extended ADMw 1,151.35
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.76 by \$25 then add \$4500 to the result = \$4,544.00
 Then multiply \$4,544.00 by the Extended ADMw 1151.3483 and then by the funding ratio 2.02426485395 = \$10,590,400.43

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,590,400.43 to the Transportation Grant \$153,675.20 = \$10,744,075.63

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,711,414.00 from the Total Formula Revenue \$10,744,075.63 = \$8,032,661.63

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,198	Total Formula Revenue per Extended ADMw = \$9,332
Charter Schools Rate(ORS 338.155) = \$9,632	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$60,593	Small HS Grant Estimated Remaining Balance Due	(\$60,593.00)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Yamhill County, Newberg SD 29J - 2254

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,775,585.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$537,828.00
County School Fund	=	\$16,776.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,330,189.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.30
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.40

2021-2022 Transportation Grant

Salaries	=	\$49,522.00
Payroll	=	\$24,498.00
Purchased Services	=	\$2,646,599.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$62,067.00)
Net Eligible Trans Expenditures	=	\$2,658,552.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,860,986.40

2021-2022 Extended ADMw

2021-2022 ADMw 4,985.30	2020-2021 ADMw 5,203.53	Extended ADMw 5,203.53
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.4 by \$25 then add \$4500 to the result = \$4,535.00
 Then multiply \$4,535.00 by the Extended ADMw 5203.5342 and then by the funding ratio 2.02426485395 = \$47,768,657.89

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$47,768,657.89 to the Transportation Grant \$1,860,986.40 = \$49,629,644.29

2021-2022 State School Fund Grant

Subtract the Local Revenue \$19,330,189.00 from the Total Formula Revenue \$49,629,644.29 = \$30,299,455.29

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,180	Total Formula Revenue per Extended ADMw = \$9,538
Charter Schools Rate(ORS 338.155) = \$9,582	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$376,210.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Yamhill County, Willamina SD 30J - 2255

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,329,074.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$102,281.00
County School Fund	=	\$2,383.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,433,738.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.47
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.43

2021-2022 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$376,509.00
Supplies	=	\$12,421.00
Other	=	\$5,857.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$1,504.00)
Net Eligible Trans Expenditures	=	\$393,283.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$275,298.10

2021-2022 Extended ADMw

2021-2022 ADMw 1,029.76	2020-2021 ADMw 1,043.97	Extended ADMw 1,043.97
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.43 by \$25 then add \$4500 to the result = \$4,464.25
 Then multiply \$4,464.25 by the Extended ADMw 1043.969 and then by the funding ratio 2.02426485395 = \$9,434,164.51

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$9,434,164.51 to the Transportation Grant \$275,298.10 = \$9,709,462.61

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,433,738.00 from the Total Formula Revenue \$9,709,462.61 = \$7,275,724.61

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,037	Total Formula Revenue per Extended ADMw = \$9,301
Charter Schools Rate(ORS 338.155) = \$9,161	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$48,527	Small HS Grant Estimated Remaining Balance Due	(\$48,526.66)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$1,799.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Yamhill County, McMinnville SD 40 - 2256

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,040,437.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$769,918.00
County School Fund	=	\$23,112.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,833,467.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.77

2021-2022 Transportation Grant

Salaries	=	\$49,045.00
Payroll	=	\$33,486.00
Purchased Services	=	\$2,352,133.00
Supplies	=	\$153.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,434,817.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,704,371.90

2021-2022 Extended ADMw

2021-2022 ADMw 7,608.77

2020-2021 ADMw 7,590.46

Extended ADMw 7,608.77

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.77 by \$25 then add \$4500 to the result = \$4,519.25
Then multiply \$4,519.25 by the Extended ADMw 7608.7685 and then by the funding ratio 2.02426485395 = \$69,606,223.58

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$69,606,223.58 to the Transportation Grant \$1,704,371.90 = \$71,310,595.48

2021-2022 State School Fund Grant

Subtract the Local Revenue \$16,833,467.00 from the Total Formula Revenue \$71,310,595.48 = \$54,477,128.48

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,148

Total Formula Revenue per Extended ADMw = \$9,372

Charter Schools Rate(ORS 338.155) = \$9,148

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$227,072.00

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.3 Billion with a 49/51 split as of 4/12/2023

Yamhill County, Sheridan SD 48J - 2257

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,682,312.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$108,021.00
County School Fund	=	\$3,035.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,793,368.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.87

2021-2022 Transportation Grant

Salaries	=	\$17,950.00
Payroll	=	\$7,441.00
Purchased Services	=	\$477,100.00
Supplies	=	\$5,424.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,317.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$22,829.00)
Net Eligible Trans Expenditures	=	\$487,403.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$341,182.10

2021-2022 Extended ADMw

2021-2022 ADMw 1,135.18	2020-2021 ADMw 1,158.07	Extended ADMw 1,158.07
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.87 by \$25 then add \$4500 to the result = \$4,428.25
 Then multiply \$4,428.25 by the Extended ADMw 1158.0672 and then by the funding ratio 2.02426485395 = \$10,380,857.45

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,380,857.45 to the Transportation Grant \$341,182.10 = \$10,722,039.55

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,793,368.00 from the Total Formula Revenue \$10,722,039.55 = \$8,928,671.55

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,964	Total Formula Revenue per Extended ADMw = \$9,259
Charter Schools Rate(ORS 338.155) = \$9,145	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$37,451	Small HS Grant Estimated Remaining Balance Due	(\$37,451.38)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$3,418.00