

Fiscal Year	Database Updated
2022	11/2/2021

Institutions_Id	District	District Revenue	ADMw Extended	Local Rev	ESD Portion of District Revenue	ESD Adj Formula Revenue	Minimum General Services Grant	Column1	Per Admw	SSF	SSF Balance
1902	Clackamas ESD	632,880,801.46	66,432.08	18,145,338.00	29,821,608.45	29,128,976.24	29,128,976.24	28,570,717.81	430.07	10,425,379.81	10,425,379.81
1949	South Coast ESD	153,839,429.24	16,623.58	4,100,000.00	7,248,978.34	7,080,614.66	7,080,614.66	6,944,914.29	417.77	2,844,914.29	2,844,914.29
1975	High Desert ESD	309,021,354.34	32,932.23	2,956,990.00	14,561,215.65	14,223,019.04	14,223,019.04	13,950,434.10	423.61	10,993,444.10	10,993,444.10
1980	Douglas ESD	149,675,792.10	15,988.88	5,040,000.00	7,052,786.01	6,888,979.07	6,888,979.07	6,756,951.40	422.60	1,716,951.40	1,716,951.40
2004	North Central ESD	41,244,129.17	4,440.02	2,732,592.00	1,943,440.64	1,898,302.58	1,898,302.58	1,861,921.51	419.35	(870,670.49)	-
2007	Grant ESD	18,086,414.76	1,906.15	2,100,000.00	852,239.44	832,445.45	1,462,827.00	1,462,827.00	767.42	(637,173.00)	-
2013	Harney ESD Region XVII	31,727,179.66	3,467.67	522,500.00	1,494,997.99	1,460,275.40	1,462,827.00	1,462,827.00	421.85	940,327.00	940,327.00
2025	Southern Oregon ESD	550,997,085.00	59,468.96	13,000,000.00	25,963,213.43	25,360,195.73	25,360,195.73	24,874,166.18	418.27	11,874,166.18	11,874,166.18
2049	Jefferson ESD	42,954,694.68	4,612.07	400,000.00	2,024,043.20	1,977,033.08	1,977,033.08	1,939,143.13	420.45	1,539,143.13	1,539,143.13
2058	Lake ESD	17,484,739.60	1,871.42	725,000.00	823,888.25	804,752.75	1,462,827.00	1,462,827.00	781.67	737,827.00	737,827.00
2064	Lane ESD	501,023,018.37	53,466.61	8,085,000.00	23,608,414.48	23,060,088.99	23,060,088.99	22,618,141.11	423.03	14,533,141.11	14,533,141.11
2098	Linn Benton Lincoln ESD	437,425,958.63	47,159.68	8,776,000.00	20,611,694.39	20,132,970.27	20,132,970.27	19,747,120.78	418.73	10,971,120.78	10,971,120.78
2106	Malheur ESD Region 14	68,455,019.07	7,344.35	693,000.00	3,225,629.17	3,150,711.19	3,150,711.19	3,090,327.64	420.78	2,397,327.64	2,397,327.64
2117	Willamette ESD	931,508,742.06	100,295.50	13,115,000.00	43,893,082.09	42,873,627.95	42,873,627.95	42,051,952.51	419.28	28,936,952.51	28,936,952.51
2148	Multnomah ESD	1,028,915,041.48	108,799.64	37,350,000.00	48,482,907.71	47,356,850.98	47,356,850.98	46,449,254.32	426.92	9,099,254.32	9,099,254.32
2200	InterMountain ESD	285,717,007.89	31,273.82	7,640,000.00	13,463,105.08	13,150,413.03	13,150,413.03	12,898,384.64	412.43	5,258,384.64	5,258,384.64
2218	Region 18 ESD	12,864,700.77	1,331.79	3,390,227.00	606,190.09	592,110.81	1,462,827.00	1,462,827.00	1,098.39	(1,927,400.00)	-
2223	Columbia Gorge ESD	88,260,926.94	9,409.35	2,275,976.00	4,158,891.85	4,062,298.05	4,062,298.05	3,984,443.88	423.46	1,708,467.88	1,708,467.88
2230	Northwest Regional ESD	1,123,194,333.73	118,154.33	13,450,000.00	52,925,387.45	51,696,150.35	51,696,150.35	50,705,390.78	429.15	37,255,390.78	37,255,390.78
State Subtotal:		6,425,276,368.95	684,978.13	144,497,623.00	302,761,713.72	295,729,815.59	297,891,539.19	292,294,572.09		147,796,949.08	151,232,192.57
Overfunded:							3,435,243.49	3,435,243.49			
State Totals:		6,425,276,368.95	684,978.13	144,497,623.00	302,761,713.72	295,729,815.59	301,326,782.68	295,729,815.58		147,796,949.08	151,232,192.57
Statewide Targets:				144,577,662.78		295,729,815.59		295,729,815.59		151,152,152.81	
Adjusted for Overfunded:						0.00		0.01		151,232,192.57	
Average SSF per ADMw:			431.74	Adjustment Ratio:		0.98	Ratio:	0.98	Reserve:	(80,039.76)	
							2,978,915.39				