

**Date: 2/17/2023**  
**To: District Business Managers**  
**Re: 2022-23 State School Fund Estimates**

	2021-22	2022-23	2021-23 Biennium
	<b>\$4,555,040,000</b>	<b>\$4,740,960,000</b>	<b>\$9,296,000,000</b>
<b>Budget Appropriation for school districts &amp; ESDs:</b>			<b>\$4,740,960,000</b>
Oregon Revised Statute			Less Reserve Account: (\$20,000,000)
327.008(15,16)			Less TAG, Speech Pathology, and Oregon Virtual School District: (\$1,050,000)
327.859(b), 327.023(1)			Less Long Term Care and State Schools: (\$14,500,000)
327.008(13)			English Language Learner Improvement Funds: (\$6,250,000)
327.008(12)(a)(A)			Less Educator advancement fund(EAF) (\$3,129,000)
327.008(17)			Less Small High School Grant (\$2,500,000)
327.008(3)			Less Charter School Closure Funds (\$300,000)
327.339			Less Local Option Equalization Grant: (\$2,000,000)
327.008(9)			Less Office of School Facilities: (\$6,000,000)
327.008(10)			Skilled Nursing Facilities (pediatric nursing): (\$2,577,479)
327.531			Free Lunch program: (\$1,425,188)
			Menstrual Hygiene HB 3294 (\$2,853,450)
<b>Transfers/Deductions</b>			<b>(\$62,585,117)</b>
<b>State Revenue for Formula</b>			<b>\$4,678,374,883</b>
			District Local Revenue: \$2,258,537,480
			ESD Local Revenue: \$153,212,111
<b>Local Rev. for Formula (District + ESD)</b>			<b>\$2,411,749,591</b>
<b>Total Revenue For Formula</b>			<b>\$7,090,124,474</b>
			District Share at 95.50% \$6,771,068,872
			ESD Share at 4.50% \$319,055,601
<b>Other Transfers/Deductions:</b>			
			327.008(11) Less High Cost Disability Grants: (\$55,000,000)
327.008(8)			Less Facility Grants: (\$1,500,000)
327.008 (12)(a)(B)			Less share of EAF (\$8,735,125)
<b>Districts</b>			<b>(\$65,235,125)</b>
327.008(14)			Less ESD testing contract: (\$484,000)
327.008(12)(a)(C)			Less share of EAF (\$8,735,125)
<b>ESDs</b>			<b>(\$9,219,125)</b>
<b>Formula Revenue for Distribution</b>			
<b>School Districts</b>			<b>\$6,705,833,747</b>
<b>ESDs</b>			<b>\$309,836,476</b>

Sources for 2022-23 Estimates

ADMr:	2nd period
Property Taxes:	Estimated
Common School Fund:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2021-22
11% Cap Waiver Basis:	2020-21
Poverty Basis:	December 2022
School District Funding Ratio:	2.126486097
Estimated Transportation Grant:	\$274,914,086.50
Estimated ADMr:	545,945
Estimated ADMw:	671,900
District Accrual per ADMw:	\$561
ESD Accrual per ADMw:	\$20
YCEP/JDEP amount per ADMw:	\$9,569

If you have any questions please contact Adam.Krein@ode.oregon.gov

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Baker County, Baker SD 5J - 1894**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,874,395.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$237,421.84
County School Fund	=	\$0.00
State Managed Timber	=	\$146,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,257,816.84</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.77</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,159,252.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$811,476.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 5,070.42	<b>2021-2022 ADMw</b> 5,218.86	<b>Extended ADMw</b> 5,091.90
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75  
 Then multiply \$4,480.75 by the Extended ADMw 5091.90025 and then by the funding ratio 2.126486097494 = \$48,516,911.70

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$48,516,911.70 to the Transportation Grant \$811,476.40 = \$49,328,388.10

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$6,257,816.84 from the Total Formula Revenue \$49,328,388.10 = \$43,070,571.26

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,528	Total Formula Revenue per Extended ADMw = \$9,688
Charter Schools Rate( ORS 338.155 ) = \$9,569	

**Payments**

SSF Total Paid To Date	\$33,223,291	SSF Estimated Remaining Balance Due	\$9,847,280.26
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Baker County, Huntington SD 16J - 1895**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$825,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$12,594.46
County School Fund	=	\$0.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$847,594.46</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	14.3
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.40</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$230,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$207,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 188.87	<b>2021-2022 ADMw</b> 200.03	<b>Extended ADMw</b> 200.03
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.4 by \$25 then add \$4500 to the result = \$4,560.00  
 Then multiply \$4,560.00 by the Extended ADMw 200.03 and then by the funding ratio 2.126486097494 = \$1,939,646.22

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$1,939,646.22 to the Transportation Grant \$207,000.00 = \$2,146,646.22

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$847,594.46 from the Total Formula Revenue \$2,146,646.22 = \$1,299,051.76

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,697	Total Formula Revenue per Extended ADMw = \$10,732
Charter Schools Rate( ORS 338.155 ) = 10,270	

**Payments**

SSF Total Paid To Date	\$994,867	SSF Estimated Remaining Balance Due	\$304,184.76
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Baker County, Burnt River SD 30J - 1896**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$355,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,893.98
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,595.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$359,488.98</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	14.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.76</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$336,195.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$302,575.50

**2022-2023 Extended ADMw**

2022-2023 ADMw 108.23

2021-2022 ADMw 108.06

Extended ADMw 108.23

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.76 by \$25 then add \$4500 to the result = \$4,569.00  
Then multiply \$4,569.00 by the Extended ADMw 108.2332 and then by the funding ratio 2.126486097494 = \$1,051,584.57

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$1,051,584.57 to the Transportation Grant \$302,575.50 = \$1,354,160.07

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$359,488.98 from the Total Formula Revenue \$1,354,160.07 = \$994,671.09

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,716

Total Formula Revenue per Extended ADMw = \$12,512

Charter Schools Rate( ORS 338.155 ) = \$9,716

**Payments**

SSF Total Paid To Date	\$622,601	SSF Estimated Remaining Balance Due	\$372,070.09
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Baker County, Pine Eagle SD 61 - 1897**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,393.76
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,225,393.76</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.95
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.95</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,655.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$320,524.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 346.83	<b>2021-2022 ADMw</b> 339.70	<b>Extended ADMw</b> 346.83
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.95 by \$25 then add \$4500 to the result = \$4,476.25  
 Then multiply \$4,476.25 by the Extended ADMw 346.832 and then by the funding ratio 2.126486097494 = \$3,301,384.00

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,301,384.00 to the Transportation Grant \$320,524.00 = \$3,621,908.00

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,225,393.76 from the Total Formula Revenue \$3,621,908.00 = \$2,396,514.24

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,519	Total Formula Revenue per Extended ADMw = \$10,443
Charter Schools Rate( ORS 338.155 ) = \$9,519	

**Payments**

SSF Total Paid To Date	\$1,808,536	SSF Estimated Remaining Balance Due	\$587,978.24
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Benton County, Monroe SD 1J - 1898**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,501,638.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$71,574.72
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,590,012.72</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.36
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.54</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$576,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$460,800.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 538.41

**2021-2022 ADMw** 516.04

**Extended ADMw** 538.41

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.54 by \$25 then add \$4500 to the result = \$4,461.50  
Then multiply \$4,461.50 by the Extended ADMw 538.4122 and then by the funding ratio 2.126486097494 = \$5,108,087.61

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$5,108,087.61 to the Transportation Grant \$460,800.00 = \$5,568,887.61

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,590,012.72 from the Total Formula Revenue \$5,568,887.61 = \$3,978,874.89

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,487

Total Formula Revenue per Extended ADMw = \$10,343

Charter Schools Rate( ORS 338.155 ) = \$9,487

**Payments**

SSF Total Paid To Date	\$2,862,244	SSF Estimated Remaining Balance Due	\$1,116,630.89
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Benton County, Alsea SD 7J - 1899**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$480,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$63,817.04
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$550,317.04</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	7.58
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.32</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,080,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 660.49	<b>2021-2022 ADMw</b> 1,129.65	<b>Extended ADMw</b> 1,129.65
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.32 by \$25 then add \$4500 to the result = \$4,392.00  
 Then multiply \$4,392.00 by the Extended ADMw 1129.645 and then by the funding ratio 2.126486097494 = \$10,550,349.91

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$10,550,349.91 to the Transportation Grant \$1,080,000.00 = \$11,630,349.91

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$550,317.04 from the Total Formula Revenue \$11,630,349.91 = \$11,080,032.87

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,340	Total Formula Revenue per Extended ADMw = \$10,296
Charter Schools Rate( ORS 338.155 ) = 15,973	

**Payments**

SSF Total Paid To Date	\$7,840,986	SSF Estimated Remaining Balance Due	\$3,239,046.87
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Benton County, Philomath SD 17J - 1900**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$294,520.34
County School Fund	=	\$30,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,774,520.34</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.95</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$714,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$499,800.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,893.55	<b>2021-2022 ADMw</b> 1,826.90	<b>Extended ADMw</b> 1,893.55
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.95 by \$25 then add \$4500 to the result = \$4,523.75  
 Then multiply \$4,523.75 by the Extended ADMw 1893.545 and then by the funding ratio 2.126486097494 = \$18,215,318.71

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$18,215,318.71 to the Transportation Grant \$499,800.00 = \$18,715,118.71

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,774,520.34 from the Total Formula Revenue \$18,715,118.71 = \$13,940,598.37

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,620	Total Formula Revenue per Extended ADMw = \$9,884
Charter Schools Rate( ORS 338.155 ) = \$9,620	

**Payments**

SSF Total Paid To Date	\$10,200,344	SSF Estimated Remaining Balance Due	\$3,740,254.37
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Benton County, Corvallis SD 509J - 1901**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$33,355,459.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,240,430.78
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,802,889.78</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.91
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.99</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,861,156.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,102,809.20

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 7,395.27

**2021-2022 ADMw** 7,429.17

**Extended ADMw** 7,429.17

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.99 by \$25 then add \$4500 to the result = \$4,475.25  
Then multiply \$4,475.25 by the Extended ADMw 7429.17 and then by the funding ratio 2.126486097494 = \$70,700,119.08

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$70,700,119.08 to the Transportation Grant \$4,102,809.20 = \$74,802,928.28

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$34,802,889.78 from the Total Formula Revenue \$74,802,928.28 = \$40,000,038.50

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,517

Total Formula Revenue per Extended ADMw = \$10,069

Charter Schools Rate( ORS 338.155 ) = \$9,560

**Payments**

SSF Total Paid To Date	\$30,607,824	SSF Estimated Remaining Balance Due	\$9,392,214.50
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Clackamas County, West Linn-Wilsonville SD 3J - 1922**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$42,559,190.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,206,126.98
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$43,766,316.98</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.98
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.08</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,695,343.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$4,686,740.10

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 10,410.86	<b>2021-2022 ADMw</b> 10,382.61	<b>Extended ADMw</b> 10,410.86
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00  
 Then multiply \$4,527.00 by the Extended ADMw 10410.8567 and then by the funding ratio 2.126486097494 = \$100,221,179.79

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$100,221,179.79 to the Transportation Grant \$4,686,740.10 = \$104,907,919.89

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$43,766,316.98 from the Total Formula Revenue \$104,907,919.89 = \$61,141,602.91

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,627	Total Formula Revenue per Extended ADMw = \$10,077
Charter Schools Rate( ORS 338.155 ) = \$9,627	

**Payments**

SSF Total Paid To Date	\$44,742,618	SSF Estimated Remaining Balance Due	\$16,398,984.91
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Clackamas County, Lake Oswego SD 7J - 1923**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$40,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$906,764.52
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$41,407,764.52</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.63</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,400,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,080,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 7,677.88

**2021-2022 ADMw** 7,668.17

**Extended ADMw** 7,677.88

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.63 by \$25 then add \$4500 to the result = \$4,540.75  
Then multiply \$4,540.75 by the Extended ADMw 7677.8827 and then by the funding ratio 2.126486097494 = \$74,136,420.30

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$74,136,420.30 to the Transportation Grant \$3,080,000.00 = \$77,216,420.30

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$41,407,764.52 from the Total Formula Revenue \$77,216,420.30 = \$35,808,655.78

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,656

Total Formula Revenue per Extended ADMw = \$10,057

Charter Schools Rate( ORS 338.155 ) = \$9,656

**Payments**

SSF Total Paid To Date	\$19,648,527	SSF Estimated Remaining Balance Due	\$16,160,128.78
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Clackamas County, North Clackamas SD 12 - 1924**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$79,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,180,331.18
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$81,185,331.18</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.31</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$13,500,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,450,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 20,052.55	<b>2021-2022 ADMw</b> 19,872.93	<b>Extended ADMw</b> 20,055.91
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75  
 Then multiply \$4,532.75 by the Extended ADMw 20055.9095 and then by the funding ratio 2.126486097494 = \$193,315,499.33

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$193,315,499.33 to the Transportation Grant \$9,450,000.00 = \$202,765,499.33

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$81,185,331.18 from the Total Formula Revenue \$202,765,499.33 = \$121,580,168.15

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,639	Total Formula Revenue per Extended ADMw = \$10,110
Charter Schools Rate( ORS 338.155 ) = \$9,640	

**Payments**

SSF Total Paid To Date	\$89,559,443	SSF Estimated Remaining Balance Due	\$32,020,725.15
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Clackamas County, Molalla River SD 35 - 1925**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$328,543.06
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,478,543.06</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.91
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.99</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,610,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,827,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,026.61	<b>2021-2022 ADMw</b> 2,851.33	<b>Extended ADMw</b> 3,026.61
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.99 by \$25 then add \$4500 to the result = \$4,475.25  
 Then multiply \$4,475.25 by the Extended ADMw 3026.6099 and then by the funding ratio 2.126486097494 = \$28,802,905.35

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$28,802,905.35 to the Transportation Grant \$1,827,000.00 = \$30,629,905.35

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$10,478,543.06 from the Total Formula Revenue \$30,629,905.35 = \$20,151,362.29

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,517	Total Formula Revenue per Extended ADMw = \$10,120
Charter Schools Rate( ORS 338.155 ) = \$9,517	

**Payments**

SSF Total Paid To Date	\$13,925,815	SSF Estimated Remaining Balance Due	\$6,225,547.29
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Clackamas County, Oregon Trail SD 46 - 1926**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,512,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$567,483.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,079,483.46</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.72
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.18</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,800,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,660,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 5,022.64

**2021-2022 ADMw** 4,978.69

**Extended ADMw** 5,022.64

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.18 by \$25 then add \$4500 to the result = \$4,495.50  
Then multiply \$4,495.50 by the Extended ADMw 5022.6438 and then by the funding ratio 2.126486097494 = \$48,014,557.34

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$48,014,557.34 to the Transportation Grant \$2,660,000.00 = \$50,674,557.34

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$19,079,483.46 from the Total Formula Revenue \$50,674,557.34 = \$31,595,073.88

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,560

Total Formula Revenue per Extended ADMw = \$10,089

Charter Schools Rate( ORS 338.155 ) = \$9,560

**Payments**

SSF Total Paid To Date	\$23,255,370	SSF Estimated Remaining Balance Due	\$8,339,703.88
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Clackamas County, Colton SD 53 - 1927**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,424,292.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$59,735.10
County School Fund	=	\$59,465.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,543,492.10</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.79
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$685,250.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$479,675.00

**2022-2023 Extended ADMw**

2022-2023 ADMw 733.14

2021-2022 ADMw 614.57

Extended ADMw 733.14

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25  
Then multiply \$4,497.25 by the Extended ADMw 733.1366 and then by the funding ratio 2.126486097494 = \$7,011,234.28

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$7,011,234.28 to the Transportation Grant \$479,675.00 = \$7,490,909.28

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,543,492.10 from the Total Formula Revenue \$7,490,909.28 = \$4,947,417.18

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,563

Total Formula Revenue per Extended ADMw = \$10,218

Charter Schools Rate( ORS 338.155 ) = \$9,563

**Payments**

SSF Total Paid To Date	\$3,121,265	SSF Estimated Remaining Balance Due	\$1,826,152.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Clackamas County, Oregon City SD 62 - 1928**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,552,822.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$948,294.72
County School Fund	=	\$880,878.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$33,381,994.72</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.09
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.19</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 8,551.25

**2021-2022 ADMw** 8,457.48

**Extended ADMw** 8,551.25

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.19 by \$25 then add \$4500 to the result = \$4,529.75  
Then multiply \$4,529.75 by the Extended ADMw 8551.2534 and then by the funding ratio 2.126486097494 = \$82,369,524.23

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$82,369,524.23 to the Transportation Grant \$5,600,000.00 = \$87,969,524.23

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$33,381,994.72 from the Total Formula Revenue \$87,969,524.23 = \$54,587,529.51

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,632

Total Formula Revenue per Extended ADMw = \$10,287

Charter Schools Rate( ORS 338.155 ) = \$9,632

**Payments**

SSF Total Paid To Date	\$40,610,041	SSF Estimated Remaining Balance Due	\$13,977,488.51
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Clackamas County, Canby SD 86 - 1929**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,161,874.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$552,549.68
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,714,423.68</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.59
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.69</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,166,465.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,916,525.50

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 5,018.65	<b>2021-2022 ADMw</b> 5,010.84	<b>Extended ADMw</b> 5,018.65
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.69 by \$25 then add \$4500 to the result = \$4,542.25  
 Then multiply \$4,542.25 by the Extended ADMw 5018.6484 and then by the funding ratio 2.126486097494 = \$48,475,282.86

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$48,475,282.86 to the Transportation Grant \$2,916,525.50 = \$51,391,808.36

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$18,714,423.68 from the Total Formula Revenue \$51,391,808.36 = \$32,677,384.68

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,659	Total Formula Revenue per Extended ADMw = \$10,240
Charter Schools Rate( ORS 338.155 ) = \$9,659	

**Payments**

SSF Total Paid To Date	\$24,678,051	SSF Estimated Remaining Balance Due	\$7,999,333.68
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Clackamas County, Estacada SD 108 - 1930**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,636,483.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$298,675.50
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,935,158.50</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.25</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,561.09	<b>2021-2022 ADMw</b> 3,464.71	<b>Extended ADMw</b> 3,570.06
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.25 by \$25 then add \$4500 to the result = \$4,443.75  
 Then multiply \$4,443.75 by the Extended ADMw 3570.05655 and then by the funding ratio 2.126486097494 = \$33,735,508.54

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$33,735,508.54 to the Transportation Grant \$1,190,000.00 = \$34,925,508.54

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$7,935,158.50 from the Total Formula Revenue \$34,925,508.54 = \$26,990,350.04

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,450	Total Formula Revenue per Extended ADMw = \$9,783
Charter Schools Rate( ORS 338.155 ) = \$9,473	

**Payments**

SSF Total Paid To Date	\$19,780,078	SSF Estimated Remaining Balance Due	\$7,210,272.04
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Clackamas County, Gladstone SD 115 - 1931**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,697,185.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$231,473.52
County School Fund	=	\$5,000.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$150,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,088,658.52</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.08
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.18</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,384,350.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$969,045.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,953.37	<b>2021-2022 ADMw</b> 2,014.42	<b>Extended ADMw</b> 2,014.42
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.18 by \$25 then add \$4500 to the result = \$4,504.50  
 Then multiply \$4,504.50 by the Extended ADMw 2014.4166 and then by the funding ratio 2.126486097494 = \$19,295,606.36

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$19,295,606.36 to the Transportation Grant \$969,045.00 = \$20,264,651.36

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$5,088,658.52 from the Total Formula Revenue \$20,264,651.36 = \$15,175,992.84

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,579	Total Formula Revenue per Extended ADMw = \$10,060
Charter Schools Rate( ORS 338.155 ) = \$9,878	

**Payments**

SSF Total Paid To Date	\$11,392,153	SSF Estimated Remaining Balance Due	\$3,783,839.84
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Clatsop County, Astoria SD 1 - 1933**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$226,731.48
County School Fund	=	\$1,450,000.00
State Managed Timber	=	\$600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,076,731.48</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.65
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.75</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,118.57	<b>2021-2022 ADMw</b> 2,048.24	<b>Extended ADMw</b> 2,118.57
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.75 by \$25 then add \$4500 to the result = \$4,543.75  
 Then multiply \$4,543.75 by the Extended ADMw 2118.5726 and then by the funding ratio 2.126486097494 = \$20,470,117.10

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$20,470,117.10 to the Transportation Grant \$1,050,000.00 = \$21,520,117.10

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$9,076,731.48 from the Total Formula Revenue \$21,520,117.10 = \$12,443,385.62

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,662	Total Formula Revenue per Extended ADMw = \$10,158
Charter Schools Rate( ORS 338.155 ) = \$9,662	

**Payments**

SSF Total Paid To Date	\$7,051,268	SSF Estimated Remaining Balance Due	\$5,392,117.62
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Clatsop County, Knappa SD 4 - 2262**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,350,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$61,479.54
County School Fund	=	\$205,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,693,479.54</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.07

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$295,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$206,500.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 609.44

**2021-2022 ADMw** 636.07

**Extended ADMw** 636.07

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.07 by \$25 then add \$4500 to the result = \$4,473.25  
Then multiply \$4,473.25 by the Extended ADMw 636.0682 and then by the funding ratio 2.126486097494 = \$6,050,474.04

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$6,050,474.04 to the Transportation Grant \$206,500.00 = \$6,256,974.04

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,693,479.54 from the Total Formula Revenue \$6,256,974.04 = \$4,563,494.50

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,512

Total Formula Revenue per Extended ADMw = \$9,837

Charter Schools Rate( ORS 338.155 ) = \$9,928

**Payments**

SSF Total Paid To Date	\$2,578,059	SSF Estimated Remaining Balance Due	\$1,985,435.50
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Clatsop County, Jewell SD 8 - 1934**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$566,563.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,013.12
County School Fund	=	\$77,069.00
State Managed Timber	=	\$4,161,714.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,696,832.58)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,124,526.54</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	7.81
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.09</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$688,452.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$619,606.80

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 258.74	<b>2021-2022 ADMw</b> 267.86	<b>Extended ADMw</b> 267.86
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.09 by \$25 then add \$4500 to the result = \$4,397.75  
 Then multiply \$4,397.75 by the Extended ADMw 267.8556 and then by the funding ratio 2.126486097494 = \$2,504,919.74

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$2,504,919.74 to the Transportation Grant \$619,606.80 = \$3,124,526.54

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,124,526.54 from the Total Formula Revenue \$3,124,526.54 = \$0.00

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,352	Total Formula Revenue per Extended ADMw = \$11,665
Charter Schools Rate( ORS 338.155 ) = \$9,681	

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Clatsop County, Seaside SD 10 - 1935**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,209,164.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$191,481.10
County School Fund	=	\$1,328,492.00
State Managed Timber	=	\$400,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$885,368.09)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,243,769.01</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.76
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.14</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,395,614.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$976,929.80

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,826.13	<b>2021-2022 ADMw</b> 1,785.62	<b>Extended ADMw</b> 1,826.13
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.14 by \$25 then add \$4500 to the result = \$4,446.50  
 Then multiply \$4,446.50 by the Extended ADMw 1826.1313 and then by the funding ratio 2.126486097494 = \$17,266,839.21

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$17,266,839.21 to the Transportation Grant \$976,929.80 = \$18,243,769.01

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$18,243,769.01 from the Total Formula Revenue \$18,243,769.01 = \$0.00

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,455	Total Formula Revenue per Extended ADMw = \$9,990
Charter Schools Rate( ORS 338.155 ) = \$9,455	

**Payments**

SSF Total Paid To Date	\$427,483	SSF Estimated Remaining Balance Due	-\$427,483.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Clatsop County, Warrenton-Hammond SD 30 - 1936**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,150,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$127,226.28
County School Fund	=	\$930,000.00
State Managed Timber	=	\$775,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,982,226.28</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.64</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$420,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,226.90	<b>2021-2022 ADMw</b> 1,210.57	<b>Extended ADMw</b> 1,226.90
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.64 by \$25 then add \$4500 to the result = \$4,484.00  
 Then multiply \$4,484.00 by the Extended ADMw 1226.9031 and then by the funding ratio 2.126486097494 = \$11,698,721.85

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$11,698,721.85 to the Transportation Grant \$420,000.00 = \$12,118,721.85

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,982,226.28 from the Total Formula Revenue \$12,118,721.85 = \$7,136,495.57

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,535	Total Formula Revenue per Extended ADMw = \$9,877
Charter Schools Rate( ORS 338.155 ) = \$9,535	

**Payments**

SSF Total Paid To Date	\$4,151,988	SSF Estimated Remaining Balance Due	\$2,984,507.57
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Columbia County, Scappoose SD 1J - 1944**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,421,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$277,590.20
County School Fund	=	\$100,000.00
State Managed Timber	=	\$82,580.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$430,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,311,170.20</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.96

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,400,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,680,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,582.97	<b>2021-2022 ADMw</b> 2,546.23	<b>Extended ADMw</b> 2,582.97
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.96 by \$25 then add \$4500 to the result = \$4,451.00  
 Then multiply \$4,451.00 by the Extended ADMw 2582.9726 and then by the funding ratio 2.126486097494 = \$24,447,808.85

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$24,447,808.85 to the Transportation Grant \$1,680,000.00 = \$26,127,808.85

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$11,311,170.20 from the Total Formula Revenue \$26,127,808.85 = \$14,816,638.65

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,465	Total Formula Revenue per Extended ADMw = \$10,115
Charter Schools Rate( ORS 338.155 ) = \$9,465	

**Payments**

SSF Total Paid To Date	\$10,724,491	SSF Estimated Remaining Balance Due	\$4,092,147.65
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Columbia County, Clatskanie SD 6J - 1945**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,995,121.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$84,058.62
County School Fund	=	\$0.00
State Managed Timber	=	\$85,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$16,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,180,179.62</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.04
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.86</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,156,027.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$924,821.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 947.92	<b>2021-2022 ADMw</b> 911.06	<b>Extended ADMw</b> 947.92
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.86 by \$25 then add \$4500 to the result = \$4,428.50  
 Then multiply \$4,428.50 by the Extended ADMw 947.9245 and then by the funding ratio 2.126486097494 = \$8,926,741.22

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$8,926,741.22 to the Transportation Grant \$924,821.60 = \$9,851,562.82

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,180,179.62 from the Total Formula Revenue \$9,851,562.82 = \$5,671,383.20

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,417	Total Formula Revenue per Extended ADMw = \$10,393
Charter Schools Rate( ORS 338.155 ) = \$9,417	

**Payments**

SSF Total Paid To Date	\$4,253,381	SSF Estimated Remaining Balance Due	\$1,418,002.20
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Columbia County, Rainier SD 13 - 1946**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,134,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$106,031.02
County School Fund	=	\$0.00
State Managed Timber	=	\$83,200.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,323,231.02</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.17

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$961,980.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$673,386.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,012.56	<b>2021-2022 ADMw</b> 1,013.90	<b>Extended ADMw</b> 1,013.90
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.17 by \$25 then add \$4500 to the result = \$4,445.75  
 Then multiply \$4,445.75 by the Extended ADMw 1013.8997 and then by the funding ratio 2.126486097494 = \$9,585,230.91

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$9,585,230.91 to the Transportation Grant \$673,386.00 = \$10,258,616.91

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,323,231.02 from the Total Formula Revenue \$10,258,616.91 = \$5,935,385.89

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,454	Total Formula Revenue per Extended ADMw = \$10,118
Charter Schools Rate( ORS 338.155 ) = \$9,466	

**Payments**

SSF Total Paid To Date	\$3,675,745	SSF Estimated Remaining Balance Due	\$2,259,640.89
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Columbia County, Vernonia SD 47J - 1947**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$72,688.64
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,742,688.64</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.9
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.00</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$640,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 783.23

**2021-2022 ADMw** 776.56

**Extended ADMw** 783.23

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2 by \$25 then add \$4500 to the result = \$4,450.00  
Then multiply \$4,450.00 by the Extended ADMw 783.2266 and then by the funding ratio 2.126486097494 = \$7,411,566.12

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$7,411,566.12 to the Transportation Grant \$640,000.00 = \$8,051,566.12

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,742,688.64 from the Total Formula Revenue \$8,051,566.12 = \$4,308,877.48

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,463

Total Formula Revenue per Extended ADMw = \$10,280

Charter Schools Rate( ORS 338.155 ) = \$9,463

**Payments**

SSF Total Paid To Date	\$2,390,091	SSF Estimated Remaining Balance Due	\$1,918,786.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Columbia County, St Helens SD 502 - 1948**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,392,949.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$349,660.18
County School Fund	=	\$75,000.00
State Managed Timber	=	\$90,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,907,609.18</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.37</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,810,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,267,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,240.82	<b>2021-2022 ADMw</b> 3,209.30	<b>Extended ADMw</b> 3,240.82
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.37 by \$25 then add \$4500 to the result = \$4,534.25  
 Then multiply \$4,534.25 by the Extended ADMw 3240.821 and then by the funding ratio 2.126486097494 = \$31,248,059.56

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$31,248,059.56 to the Transportation Grant \$1,267,000.00 = \$32,515,059.56

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$10,907,609.18 from the Total Formula Revenue \$32,515,059.56 = \$21,607,450.38

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,642	Total Formula Revenue per Extended ADMw = \$10,033
Charter Schools Rate( ORS 338.155 ) = \$9,642	

**Payments**

SSF Total Paid To Date	\$15,915,523	SSF Estimated Remaining Balance Due	\$5,691,927.38
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Coos County, Coquille SD 8 - 1964**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,424,314.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$151,342.98
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,590,156.98</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.43
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.47</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,509.58	<b>2021-2022 ADMw</b> 1,550.41	<b>Extended ADMw</b> 1,550.41
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.47 by \$25 then add \$4500 to the result = \$4,438.25  
 Then multiply \$4,438.25 by the Extended ADMw 1550.4114 and then by the funding ratio 2.126486097494 = \$14,632,591.97

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$14,632,591.97 to the Transportation Grant \$525,000.00 = \$15,157,591.97

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,590,156.98 from the Total Formula Revenue \$15,157,591.97 = \$12,567,434.99

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,438	Total Formula Revenue per Extended ADMw = \$9,776
Charter Schools Rate( ORS 338.155 ) = \$9,693	

**Payments**

SSF Total Paid To Date	\$9,748,932	SSF Estimated Remaining Balance Due	\$2,818,502.99
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Coos County, Coos Bay SD 9 - 1965**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$361,849.80
County School Fund	=	\$58,000.00
State Managed Timber	=	\$45,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,864,849.80</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.84</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,450,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,715,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,658.93	<b>2021-2022 ADMw</b> 3,592.63	<b>Extended ADMw</b> 3,658.93
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00  
 Then multiply \$4,479.00 by the Extended ADMw 3658.9287 and then by the funding ratio 2.126486097494 = \$34,849,580.67

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$34,849,580.67 to the Transportation Grant \$1,715,000.00 = \$36,564,580.67

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$9,864,849.80 from the Total Formula Revenue \$36,564,580.67 = \$26,699,730.87

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,525	Total Formula Revenue per Extended ADMw = \$9,993
Charter Schools Rate( ORS 338.155 ) = \$9,525	

**Payments**

SSF Total Paid To Date	\$19,414,109	SSF Estimated Remaining Balance Due	\$7,285,621.87
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Coos County, North Bend SD 13 - 1966**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$296,644.36
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,631,644.36</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.13

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,858.38	<b>2021-2022 ADMw</b> 4,508.73	<b>Extended ADMw</b> 4,017.48
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.13 by \$25 then add \$4500 to the result = \$4,471.75  
 Then multiply \$4,471.75 by the Extended ADMw 4017.47865 and then by the funding ratio 2.126486097494 = \$38,202,663.30

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$38,202,663.30 to the Transportation Grant \$1,050,000.00 = \$39,252,663.30

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$6,631,644.36 from the Total Formula Revenue \$39,252,663.30 = \$32,621,018.94

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,509	Total Formula Revenue per Extended ADMw = \$9,770
Charter Schools Rate( ORS 338.155 ) = \$9,901	

**Payments**

SSF Total Paid To Date	\$28,010,064	SSF Estimated Remaining Balance Due	\$4,610,954.94
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Coos County, Powers SD 31 - 1967**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$250,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,017.98
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$265,517.98</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.37
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.47</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 227.90	<b>2021-2022 ADMw</b> 224.19	<b>Extended ADMw</b> 227.90
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.47 by \$25 then add \$4500 to the result = \$4,511.75  
 Then multiply \$4,511.75 by the Extended ADMw 227.895 and then by the funding ratio 2.126486097494 = \$2,186,464.20

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$2,186,464.20 to the Transportation Grant \$5,600.00 = \$2,192,064.20

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$265,517.98 from the Total Formula Revenue \$2,192,064.20 = \$1,926,546.22

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,594	Total Formula Revenue per Extended ADMw = \$9,619
Charter Schools Rate( ORS 338.155 ) = \$9,594	

**Payments**

SSF Total Paid To Date	\$1,205,136	SSF Estimated Remaining Balance Due	\$721,410.22
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Coos County, Myrtle Point SD 41 - 1968**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,013,350.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$53,302.46
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,075,652.46</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	7.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.96</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$666,150.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$532,920.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 690.08	<b>2021-2022 ADMw</b> 595.15	<b>Extended ADMw</b> 690.08
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.96 by \$25 then add \$4500 to the result = \$4,401.00  
 Then multiply \$4,401.00 by the Extended ADMw 690.0785 and then by the funding ratio 2.126486097494 = \$6,458,213.72

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$6,458,213.72 to the Transportation Grant \$532,920.00 = \$6,991,133.72

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,075,652.46 from the Total Formula Revenue \$6,991,133.72 = \$4,915,481.26

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,359	Total Formula Revenue per Extended ADMw = \$10,131
Charter Schools Rate( ORS 338.155 ) = \$9,359	

**Payments**

SSF Total Paid To Date	\$3,184,612	SSF Estimated Remaining Balance Due	\$1,730,869.26
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Coos County, Bandon SD 54 - 1969**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,493,542.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$70,459.80
County School Fund	=	\$11,700.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,575,701.80</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.66</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$537,014.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$375,909.80

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 884.07

**2021-2022 ADMw** 809.78

**Extended ADMw** 884.07

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.66 by \$25 then add \$4500 to the result = \$4,541.50  
Then multiply \$4,541.50 by the Extended ADMw 884.0742 and then by the funding ratio 2.126486097494 = \$8,537,890.55

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$8,537,890.55 to the Transportation Grant \$375,909.80 = \$8,913,800.35

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,575,701.80 from the Total Formula Revenue \$8,913,800.35 = \$4,338,098.55

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,657

Total Formula Revenue per Extended ADMw = \$10,083

Charter Schools Rate( ORS 338.155 ) = \$9,657

**Payments**

SSF Total Paid To Date	\$2,791,307	SSF Estimated Remaining Balance Due	\$1,546,791.55
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Crook County, Crook County SD - 1970**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,343,224.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$411,577.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,754,801.12</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.63</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,312,750.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,618,925.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,860.25	<b>2021-2022 ADMw</b> 3,705.40	<b>Extended ADMw</b> 3,860.25
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.63 by \$25 then add \$4500 to the result = \$4,484.25  
 Then multiply \$4,484.25 by the Extended ADMw 3860.2453 and then by the funding ratio 2.126486097494 = \$36,810,122.90

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$36,810,122.90 to the Transportation Grant \$1,618,925.00 = \$38,429,047.90

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$13,754,801.12 from the Total Formula Revenue \$38,429,047.90 = \$24,674,246.78

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,536	Total Formula Revenue per Extended ADMw = \$9,955
Charter Schools Rate( ORS 338.155 ) = \$9,536	

**Payments**

SSF Total Paid To Date	\$17,486,963	SSF Estimated Remaining Balance Due	\$7,187,283.78
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Curry County, Central Curry SD 1 - 1972**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$57,955.10
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,757,955.10</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.76
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.14

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$297,500.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 586.42	<b>2021-2022 ADMw</b> 573.36	<b>Extended ADMw</b> 586.42
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.14 by \$25 then add \$4500 to the result = \$4,471.50  
 Then multiply \$4,471.50 by the Extended ADMw 586.4223 and then by the funding ratio 2.126486097494 = \$5,576,044.87

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$5,576,044.87 to the Transportation Grant \$297,500.00 = \$5,873,544.87

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,757,955.10 from the Total Formula Revenue \$5,873,544.87 = \$2,115,589.77

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,509	Total Formula Revenue per Extended ADMw = \$10,016
Charter Schools Rate( ORS 338.155 ) = \$9,509	

**Payments**

SSF Total Paid To Date	\$1,490,997	SSF Estimated Remaining Balance Due	\$624,592.77
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Curry County, Port Orford-Langlois SD 2CJ - 1973**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,144,104.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,199.22
County School Fund	=	\$336.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,173,639.22</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.97
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.93

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$340,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$272,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 387.38	<b>2021-2022 ADMw</b> 370.58	<b>Extended ADMw</b> 387.38
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.93 by \$25 then add \$4500 to the result = \$4,451.75  
 Then multiply \$4,451.75 by the Extended ADMw 387.38 and then by the funding ratio 2.126486097494 = \$3,667,165.50

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,667,165.50 to the Transportation Grant \$272,000.00 = \$3,939,165.50

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,173,639.22 from the Total Formula Revenue \$3,939,165.50 = \$1,765,526.28

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,467	Total Formula Revenue per Extended ADMw = \$10,169
Charter Schools Rate( ORS 338.155 ) = \$9,467	

**Payments**

SSF Total Paid To Date	\$1,280,438	SSF Estimated Remaining Balance Due	\$485,088.28
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Curry County, Brookings-Harbor SD 17C - 1974**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,646,014.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$188,257.24
County School Fund	=	\$146,640.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,980,911.24</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.06
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.84

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,050,000.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$735,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,631.96	<b>2021-2022 ADMw</b> 1,628.07	<b>Extended ADMw</b> 1,631.96
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.84 by \$25 then add \$4500 to the result = \$4,454.00  
 Then multiply \$4,454.00 by the Extended ADMw 1631.9594 and then by the funding ratio 2.126486097494 = \$15,456,889.80

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$15,456,889.80 to the Transportation Grant \$735,000.00 = \$16,191,889.80

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$6,980,911.24 from the Total Formula Revenue \$16,191,889.80 = \$9,210,978.56

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,471	Total Formula Revenue per Extended ADMw = \$9,922
Charter Schools Rate( ORS 338.155 ) = \$9,471	

**Payments**

SSF Total Paid To Date	\$7,209,508	SSF Estimated Remaining Balance Due	\$2,001,470.56
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Deschutes County, Bend-LaPine Administrative SD 1 - 1976**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$98,728,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,225,970.96
County School Fund	=	\$256,426.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$101,210,396.96</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	14.11
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.21</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,114,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,079,800.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 19,684.99	<b>2021-2022 ADMw</b> 19,707.60	<b>Extended ADMw</b> 19,707.60
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.21 by \$25 then add \$4500 to the result = \$4,555.25  
 Then multiply \$4,555.25 by the Extended ADMw 19707.6025 and then by the funding ratio 2.126486097494 = \$190,901,156.13

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$190,901,156.13 to the Transportation Grant \$7,079,800.00 = \$197,980,956.13

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$101,210,396.96 from the Total Formula Revenue \$197,980,956.13 = \$96,770,559.17

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,687	Total Formula Revenue per Extended ADMw = \$10,046
Charter Schools Rate( ORS 338.155 ) = \$9,698	

**Payments**

SSF Total Paid To Date	\$72,276,150	SSF Estimated Remaining Balance Due	\$24,494,409.17
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Deschutes County, Redmond SD 2J - 1977**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,019,100.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$887,077.34
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$32,006,177.34</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.63</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,575,900.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,203,130.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 8,170.59	<b>2021-2022 ADMw</b> 8,098.56	<b>Extended ADMw</b> 8,170.59
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.63 by \$25 then add \$4500 to the result = \$4,515.75  
 Then multiply \$4,515.75 by the Extended ADMw 8170.5904 and then by the funding ratio 2.126486097494 = \$78,459,561.71

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$78,459,561.71 to the Transportation Grant \$3,203,130.00 = \$81,662,691.71

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$32,006,177.34 from the Total Formula Revenue \$81,662,691.71 = \$49,656,514.37

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,603	Total Formula Revenue per Extended ADMw = \$9,995
Charter Schools Rate( ORS 338.155 ) = \$9,603	

**Payments**

SSF Total Paid To Date	\$36,150,399	SSF Estimated Remaining Balance Due	\$13,506,115.37
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Deschutes County, Sisters SD 6 - 1978**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$139,705.82
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,074,705.82</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.36</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,120,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$784,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,314.95	<b>2021-2022 ADMw</b> 1,233.15	<b>Extended ADMw</b> 1,314.95
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00  
 Then multiply \$4,534.00 by the Extended ADMw 1314.9458 and then by the funding ratio 2.126486097494 = \$12,678,034.11

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$12,678,034.11 to the Transportation Grant \$784,000.00 = \$13,462,034.11

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$10,074,705.82 from the Total Formula Revenue \$13,462,034.11 = \$3,387,328.29

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,641	Total Formula Revenue per Extended ADMw = \$10,238
Charter Schools Rate( ORS 338.155 ) = \$9,641	

**Payments**

SSF Total Paid To Date	\$2,136,861	SSF Estimated Remaining Balance Due	\$1,250,467.29
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Douglas County, Oakland SD 1 - 1990**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$76,102.36
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,586,102.36</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	6.59
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.31</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$330,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$231,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 813.45

**2021-2022 ADMw** 754.97

**Extended ADMw** 813.45

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.31 by \$25 then add \$4500 to the result = \$4,367.25  
Then multiply \$4,367.25 by the Extended ADMw 813.4457 and then by the funding ratio 2.126486097494 = \$7,554,385.95

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$7,554,385.95 to the Transportation Grant \$231,000.00 = \$7,785,385.95

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,586,102.36 from the Total Formula Revenue \$7,785,385.95 = \$6,199,283.59

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,287

Total Formula Revenue per Extended ADMw = \$9,571

Charter Schools Rate( ORS 338.155 ) = \$9,287

**Payments**

SSF Total Paid To Date	\$4,277,597	SSF Estimated Remaining Balance Due	\$1,921,686.59
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Douglas County, Douglas County SD 4 - 1991**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,446,398.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$727,188.68
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,248,586.68</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.55
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.65</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,372,814.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,060,969.80

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 6,566.27

**2021-2022 ADMw** 6,437.18

**Extended ADMw** 6,566.27

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.65 by \$25 then add \$4500 to the result = \$4,516.25  
Then multiply \$4,516.25 by the Extended ADMw 6566.2715 and then by the funding ratio 2.126486097494 = \$63,060,782.89

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$63,060,782.89 to the Transportation Grant \$3,060,969.80 = \$66,121,752.69

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$20,248,586.68 from the Total Formula Revenue \$66,121,752.69 = \$45,873,166.01

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,604

Total Formula Revenue per Extended ADMw = \$10,070

Charter Schools Rate( ORS 338.155 ) = \$9,604

**Payments**

SSF Total Paid To Date	\$33,495,407	SSF Estimated Remaining Balance Due	\$12,377,759.01
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Douglas County, Glide SD 12 - 1992**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,595,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$87,642.54
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,702,642.54</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.76
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.86</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$705,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$493,500.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 886.38	<b>2021-2022 ADMw</b> 868.99	<b>Extended ADMw</b> 886.38
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.86 by \$25 then add \$4500 to the result = \$4,546.50  
 Then multiply \$4,546.50 by the Extended ADMw 886.3849 and then by the funding ratio 2.126486097494 = \$8,569,630.41

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$8,569,630.41 to the Transportation Grant \$493,500.00 = \$9,063,130.41

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,702,642.54 from the Total Formula Revenue \$9,063,130.41 = \$4,360,487.87

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,668	Total Formula Revenue per Extended ADMw = \$10,225
Charter Schools Rate( ORS 338.155 ) = \$9,668	

**Payments**

SSF Total Paid To Date	\$3,113,989	SSF Estimated Remaining Balance Due	\$1,246,498.87
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Douglas County, Douglas County SD 15 - 1993**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$555,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,898.96
County School Fund	=	\$2,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$585,398.96</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	6.31
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.59</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$240,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 402.05	<b>2021-2022 ADMw</b> 379.17	<b>Extended ADMw</b> 402.05
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.59 by \$25 then add \$4500 to the result = \$4,360.25  
 Then multiply \$4,360.25 by the Extended ADMw 402.0544 and then by the funding ratio 2.126486097494 = \$3,727,852.82

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,727,852.82 to the Transportation Grant \$240,000.00 = \$3,967,852.82

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$585,398.96 from the Total Formula Revenue \$3,967,852.82 = \$3,382,453.86

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,272	Total Formula Revenue per Extended ADMw = \$9,869
Charter Schools Rate( ORS 338.155 ) = \$9,272	

**Payments**

SSF Total Paid To Date	\$2,379,513	SSF Estimated Remaining Balance Due	\$1,002,940.86
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Douglas County, South Umpqua SD 19 - 1994**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,655,293.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$185,742.84
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,857,035.84</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.2
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.70</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,253,500.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$877,450.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,746.26	<b>2021-2022 ADMw</b> 1,667.86	<b>Extended ADMw</b> 1,746.26
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.7 by \$25 then add \$4500 to the result = \$4,432.50  
 Then multiply \$4,432.50 by the Extended ADMw 1746.2633 and then by the funding ratio 2.126486097494 = \$16,459,666.02

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$16,459,666.02 to the Transportation Grant \$877,450.00 = \$17,337,116.02

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,857,035.84 from the Total Formula Revenue \$17,337,116.02 = \$13,480,080.18

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,426	Total Formula Revenue per Extended ADMw = \$9,928
Charter Schools Rate( ORS 338.155 ) = \$9,426	

**Payments**

SSF Total Paid To Date	\$9,501,599	SSF Estimated Remaining Balance Due	\$3,978,481.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Douglas County, Camas Valley SD 21J - 1995**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$300,900.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,946.48
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$333,346.48</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.37
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.53</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$155,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$108,500.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 369.37	<b>2021-2022 ADMw</b> 382.71	<b>Extended ADMw</b> 382.71
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.53 by \$25 then add \$4500 to the result = \$4,486.75  
 Then multiply \$4,486.75 by the Extended ADMw 382.7135 and then by the funding ratio 2.126486097494 = \$3,651,473.90

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,651,473.90 to the Transportation Grant \$108,500.00 = \$3,759,973.90

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$333,346.48 from the Total Formula Revenue \$3,759,973.90 = \$3,426,627.42

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,541	Total Formula Revenue per Extended ADMw = \$9,825
Charter Schools Rate( ORS 338.155 ) = \$9,886	

**Payments**

SSF Total Paid To Date	\$2,550,550	SSF Estimated Remaining Balance Due	\$876,077.42
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Douglas County, North Douglas SD 22 - 1996**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,054,900.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$42,983.26
County School Fund	=	\$4,200.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,102,083.26</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.18

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$265,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$185,500.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 517.73	<b>2021-2022 ADMw</b> 495.69	<b>Extended ADMw</b> 517.73
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.18 by \$25 then add \$4500 to the result = \$4,529.50  
 Then multiply \$4,529.50 by the Extended ADMw 517.7329 and then by the funding ratio 2.126486097494 = \$4,986,761.24

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,986,761.24 to the Transportation Grant \$185,500.00 = \$5,172,261.24

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,102,083.26 from the Total Formula Revenue \$5,172,261.24 = \$4,070,177.98

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,632	Total Formula Revenue per Extended ADMw = \$9,990
Charter Schools Rate( ORS 338.155 ) = \$9,632	

**Payments**

SSF Total Paid To Date	\$2,129,899	SSF Estimated Remaining Balance Due	\$1,940,278.98
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Douglas County, Yoncalla SD 32 - 1997**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,005,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$31,408.16
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,039,908.16</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.8
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.10</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$295,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$206,500.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 447.96

**2021-2022 ADMw** 421.84

**Extended ADMw** 447.96

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.1 by \$25 then add \$4500 to the result = \$4,422.50  
Then multiply \$4,422.50 by the Extended ADMw 447.9631 and then by the funding ratio 2.126486097494 = \$4,212,817.35

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,212,817.35 to the Transportation Grant \$206,500.00 = \$4,419,317.35

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,039,908.16 from the Total Formula Revenue \$4,419,317.35 = \$3,379,409.19

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,404

Total Formula Revenue per Extended ADMw = \$9,865

Charter Schools Rate( ORS 338.155 ) = \$9,404

**Payments**

SSF Total Paid To Date	\$2,330,624	SSF Estimated Remaining Balance Due	\$1,048,785.19
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Douglas County, Elkton SD 34 - 1998**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$835,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,961.04
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$863,961.04</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.36
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.54</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$400,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 401.55      **2021-2022 ADMw** 380.73      **Extended ADMw** 401.55

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.54 by \$25 then add \$4500 to the result = \$4,461.50  
Then multiply \$4,461.50 by the Extended ADMw 401.5471 and then by the funding ratio 2.126486097494 = \$3,809,604.92

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,809,604.92 to the Transportation Grant \$400,000.00 = \$4,209,604.92

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$863,961.04 from the Total Formula Revenue \$4,209,604.92 = \$3,345,643.88

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,487      Total Formula Revenue per Extended ADMw = \$10,483  
Charter Schools Rate( ORS 338.155 ) = \$9,487

**Payments**

SSF Total Paid To Date	\$2,515,457	SSF Estimated Remaining Balance Due	\$830,186.88
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Douglas County, Riddle SD 70 - 1999**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,450,636.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$45,252.88
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,502,888.88</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.54
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.64</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$199,500.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 496.16

**2021-2022 ADMw** 497.50

**Extended ADMw** 497.50

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.64 by \$25 then add \$4500 to the result = \$4,541.00  
Then multiply \$4,541.00 by the Extended ADMw 497.4963 and then by the funding ratio 2.126486097494 = \$4,804,010.02

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,804,010.02 to the Transportation Grant \$199,500.00 = \$5,003,510.02

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,502,888.88 from the Total Formula Revenue \$5,003,510.02 = \$3,500,621.14

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,656

Total Formula Revenue per Extended ADMw = \$10,057

Charter Schools Rate( ORS 338.155 ) = \$9,682

**Payments**

SSF Total Paid To Date	\$2,671,215	SSF Estimated Remaining Balance Due	\$829,406.14
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Douglas County, Glendale SD 77 - 2000**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,019,635.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$33,904.74
County School Fund	=	\$32,499.00
State Managed Timber	=	\$250,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,336,038.74</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	7.78
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.12

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 413.49

**2021-2022 ADMw** 441.64

**Extended ADMw** 441.64

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.12 by \$25 then add \$4500 to the result = \$4,397.00  
Then multiply \$4,397.00 by the Extended ADMw 441.6391 and then by the funding ratio 2.126486097494 = \$4,129,395.97

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,129,395.97 to the Transportation Grant \$210,000.00 = \$4,339,395.97

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,336,038.74 from the Total Formula Revenue \$4,339,395.97 = \$3,003,357.23

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,350

Total Formula Revenue per Extended ADMw = \$9,826

Charter Schools Rate( ORS 338.155 ) = \$9,987

**Payments**

SSF Total Paid To Date	\$2,388,467	SSF Estimated Remaining Balance Due	\$614,890.23
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Douglas County, Reedsport SD 105 - 2001**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,220,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$77,573.00
County School Fund	=	\$10,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,322,573.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.17

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 819.32	<b>2021-2022 ADMw</b> 806.21	<b>Extended ADMw</b> 819.32
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.17 by \$25 then add \$4500 to the result = \$4,470.75  
 Then multiply \$4,470.75 by the Extended ADMw 819.3204 and then by the funding ratio 2.126486097494 = \$7,789,268.98

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$7,789,268.98 to the Transportation Grant \$350,000.00 = \$8,139,268.98

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,322,573.00 from the Total Formula Revenue \$8,139,268.98 = \$5,816,695.98

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,507	Total Formula Revenue per Extended ADMw = \$9,934
Charter Schools Rate( ORS 338.155 ) = \$9,507	

**Payments**

SSF Total Paid To Date	\$4,736,952	SSF Estimated Remaining Balance Due	\$1,079,743.98
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Douglas County, Winston-Dillard SD 116 - 2002**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$173,818.56
County School Fund	=	\$150,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,138,818.56</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,250,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$875,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,564.31	<b>2021-2022 ADMw</b> 1,549.62	<b>Extended ADMw</b> 1,564.31
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75  
 Then multiply \$4,465.75 by the Extended ADMw 1564.3063 and then by the funding ratio 2.126486097494 = \$14,855,208.41

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$14,855,208.41 to the Transportation Grant \$875,000.00 = \$15,730,208.41

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,138,818.56 from the Total Formula Revenue \$15,730,208.41 = \$11,591,389.85

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,496	Total Formula Revenue per Extended ADMw = \$10,056
Charter Schools Rate( ORS 338.155 ) = \$9,496	

**Payments**

SSF Total Paid To Date	\$8,906,718	SSF Estimated Remaining Balance Due	\$2,684,671.85
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Douglas County, Sutherlin SD 130 - 2003**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,348,670.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$173,207.50
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,556,877.50</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.89
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.01

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$900,441.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$630,308.70

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,585.92	<b>2021-2022 ADMw</b> 1,543.32	<b>Extended ADMw</b> 1,585.92
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.01 by \$25 then add \$4500 to the result = \$4,474.75  
 Then multiply \$4,474.75 by the Extended ADMw 1585.9191 and then by the funding ratio 2.126486097494 = \$15,090,803.15

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$15,090,803.15 to the Transportation Grant \$630,308.70 = \$15,721,111.85

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,556,877.50 from the Total Formula Revenue \$15,721,111.85 = \$12,164,234.35

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,515	Total Formula Revenue per Extended ADMw = \$9,913
Charter Schools Rate( ORS 338.155 ) = \$9,515	

**Payments**

SSF Total Paid To Date	\$8,666,720	SSF Estimated Remaining Balance Due	\$3,497,514.35
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Gilliam County, Arlington SD 3 - 2005**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,243,060.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$18,439.30
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$66,941.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,328,440.30</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	15
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.10</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$475,056.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$427,550.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 283.29	<b>2021-2022 ADMw</b> 299.02	<b>Extended ADMw</b> 299.02
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.1 by \$25 then add \$4500 to the result = \$4,577.50  
 Then multiply \$4,577.50 by the Extended ADMw 299.0233 and then by the funding ratio 2.126486097494 = \$2,910,689.85

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$2,910,689.85 to the Transportation Grant \$427,550.40 = \$3,338,240.25

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,328,440.30 from the Total Formula Revenue \$3,338,240.25 = \$1,009,799.95

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,734	Total Formula Revenue per Extended ADMw = \$11,164
Charter Schools Rate( ORS 338.155 ) = 10,275	

**Payments**

SSF Total Paid To Date	\$563,400	SSF Estimated Remaining Balance Due	\$446,399.95
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Gilliam County, Condon SD 25J - 2006**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$675,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,860.14
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$85,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$781,860.14</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.83</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$247,500.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 250.12	<b>2021-2022 ADMw</b> 259.45	<b>Extended ADMw</b> 259.45
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.83 by \$25 then add \$4500 to the result = \$4,545.75  
 Then multiply \$4,545.75 by the Extended ADMw 259.445 and then by the funding ratio 2.126486097494 = \$2,507,918.39

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$2,507,918.39 to the Transportation Grant \$247,500.00 = \$2,755,418.39

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$781,860.14 from the Total Formula Revenue \$2,755,418.39 = \$1,973,558.25

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,666	Total Formula Revenue per Extended ADMw = \$10,620
Charter Schools Rate( ORS 338.155 ) = 10,027	

**Payments**

SSF Total Paid To Date	\$1,467,042	SSF Estimated Remaining Balance Due	\$506,516.25
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Grant County, John Day SD 3 - 2008**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$710,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$63,638.20
County School Fund	=	\$0.00
State Managed Timber	=	\$390,000.00
ESD Equalization	=	\$515,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,678,638.20</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.84
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.06</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$640,000.00

**2022-2023 Extended ADMw**

2022-2023 ADMw 649.32

2021-2022 ADMw 694.04

Extended ADMw 694.04

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.06 by \$25 then add \$4500 to the result = \$4,448.50  
Then multiply \$4,448.50 by the Extended ADMw 694.0388 and then by the funding ratio 2.126486097494 = \$6,565,380.38

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$6,565,380.38 to the Transportation Grant \$640,000.00 = \$7,205,380.38

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,678,638.20 from the Total Formula Revenue \$7,205,380.38 = \$5,526,742.18

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,460

Total Formula Revenue per Extended ADMw = \$10,382

Charter Schools Rate( ORS 338.155 ) = 10,111

**Payments**

SSF Total Paid To Date	\$4,513,952	SSF Estimated Remaining Balance Due	\$1,012,790.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Grant County, Prairie City SD 4 - 2009**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$134,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,539.74
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$210,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$370,539.74</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.15
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.75</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$123,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$86,100.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,105.80	<b>2021-2022 ADMw</b> 1,260.38	<b>Extended ADMw</b> 1,133.55
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.75 by \$25 then add \$4500 to the result = \$4,431.25  
 Then multiply \$4,431.25 by the Extended ADMw 1133.54795 and then by the funding ratio 2.126486097494 = \$10,681,412.72

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$10,681,412.72 to the Transportation Grant \$86,100.00 = \$10,767,512.72

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$370,539.74 from the Total Formula Revenue \$10,767,512.72 = \$10,396,972.98

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,423	Total Formula Revenue per Extended ADMw = \$9,499
Charter Schools Rate( ORS 338.155 ) = \$9,659	

**Payments**

SSF Total Paid To Date	\$10,406,921	SSF Estimated Remaining Balance Due	-\$9,948.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Grant County, Monument SD 8 - 2010**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$86,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,648.62
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$50,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$142,648.62</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.62
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.72</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$140,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$126,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 137.37	<b>2021-2022 ADMw</b> 133.99	<b>Extended ADMw</b> 137.37
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00  
 Then multiply \$4,518.00 by the Extended ADMw 137.3713 and then by the funding ratio 2.126486097494 = \$1,319,789.85

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$1,319,789.85 to the Transportation Grant \$126,000.00 = \$1,445,789.85

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$142,648.62 from the Total Formula Revenue \$1,445,789.85 = \$1,303,141.23

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,607	Total Formula Revenue per Extended ADMw = \$10,525
Charter Schools Rate( ORS 338.155 ) = \$9,607	

**Payments**

SSF Total Paid To Date	\$930,960	SSF Estimated Remaining Balance Due	\$372,181.23
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Grant County, Dayville SD 16J - 2011**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$78,627.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$7,169.68
County School Fund	=	\$480.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$72,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$158,276.68</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	5.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.96</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$56,229.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$39,360.30

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 152.62      **2021-2022 ADMw** 149.11      **Extended ADMw** 152.62

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.96 by \$25 then add \$4500 to the result = \$4,351.00  
Then multiply \$4,351.00 by the Extended ADMw 152.6225 and then by the funding ratio 2.126486097494 = \$1,412,115.42

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$1,412,115.42 to the Transportation Grant \$39,360.30 = \$1,451,475.72

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$158,276.68 from the Total Formula Revenue \$1,451,475.72 = \$1,293,199.04

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,252      Total Formula Revenue per Extended ADMw = \$9,510  
Charter Schools Rate( ORS 338.155 ) = \$9,252

**Payments**

SSF Total Paid To Date	\$950,935	SSF Estimated Remaining Balance Due	\$342,264.04
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Grant County, Long Creek SD 17 - 2012**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$68,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,971.42
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$55,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$125,971.42</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	19.6
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>7.70</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$125,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,500.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 105.05

**2021-2022 ADMw** 103.65

**Extended ADMw** 105.05

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 7.7 by \$25 then add \$4500 to the result = \$4,692.50  
Then multiply \$4,692.50 by the Extended ADMw 105.0475 and then by the funding ratio 2.126486097494 = \$1,048,220.26

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$1,048,220.26 to the Transportation Grant \$112,500.00 = \$1,160,720.26

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$125,971.42 from the Total Formula Revenue \$1,160,720.26 = \$1,034,748.84

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,979

Total Formula Revenue per Extended ADMw = \$11,049

Charter Schools Rate( ORS 338.155 ) = \$9,979

**Payments**

SSF Total Paid To Date	\$746,084	SSF Estimated Remaining Balance Due	\$288,664.84
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Harney County, Harney County SD 3 - 2014**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,150,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,534.74
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$200,648.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,433,182.74</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.78
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.12

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$421,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$294,700.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 936.26

**2021-2022 ADMw** 958.22

**Extended ADMw** 958.22

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.12 by \$25 then add \$4500 to the result = \$4,497.00  
Then multiply \$4,497.00 by the Extended ADMw 958.2162 and then by the funding ratio 2.126486097494 = \$9,163,237.52

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$9,163,237.52 to the Transportation Grant \$294,700.00 = \$9,457,937.52

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,433,182.74 from the Total Formula Revenue \$9,457,937.52 = \$7,024,754.78

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,563

Total Formula Revenue per Extended ADMw = \$9,870

Charter Schools Rate( ORS 338.155 ) = \$9,787

**Payments**

SSF Total Paid To Date	\$5,316,183	SSF Estimated Remaining Balance Due	\$1,708,571.78
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Harney County, Harney County SD 4 - 2015**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$257,250.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,822.72
County School Fund	=	\$3,000.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$20,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$303,072.72</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.26</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$150,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$105,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,088.11	<b>2021-2022 ADMw</b> 1,050.77	<b>Extended ADMw</b> 1,090.52
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50  
 Then multiply \$4,506.50 by the Extended ADMw 1090.51675 and then by the funding ratio 2.126486097494 = \$10,450,432.48

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$10,450,432.48 to the Transportation Grant \$105,000.00 = \$10,555,432.48

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$303,072.72 from the Total Formula Revenue \$10,555,432.48 = \$10,252,359.76

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,583	Total Formula Revenue per Extended ADMw = \$9,679
Charter Schools Rate( ORS 338.155 ) = \$9,604	

**Payments**

SSF Total Paid To Date	\$8,226,571	SSF Estimated Remaining Balance Due	\$2,025,788.76
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Harney County, Pine Creek SD 5 - 2016**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$30,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$331.46
County School Fund	=	\$250.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$33,081.46</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	31
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>19.10</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 28.39

**2021-2022 ADMw** 28.38

**Extended ADMw** 28.39

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 19.1 by \$25 then add \$4500 to the result = \$4,977.50  
Then multiply \$4,977.50 by the Extended ADMw 28.39 and then by the funding ratio 2.126486097494 = \$300,496.36

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$300,496.36 to the Transportation Grant \$700.00 = \$301,196.36

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$33,081.46 from the Total Formula Revenue \$301,196.36 = \$268,114.90

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,585

Total Formula Revenue per Extended ADMw = \$10,609

Charter Schools Rate( ORS 338.155 ) = 10,585

**Payments**

SSF Total Paid To Date	\$197,151	SSF Estimated Remaining Balance Due	\$70,963.90
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Harney County, Diamond SD 7 - 2017**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$33,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,021.38
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$35,021.38</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	2
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-9.90</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$13,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$10,400.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 35.43

**2021-2022 ADMw** 34.03

**Extended ADMw** 35.43

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -9.9 by \$25 then add \$4500 to the result = \$4,252.50  
Then multiply \$4,252.50 by the Extended ADMw 35.43 and then by the funding ratio 2.126486097494 = \$320,389.31

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$320,389.31 to the Transportation Grant \$10,400.00 = \$330,789.31

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$35,021.38 from the Total Formula Revenue \$330,789.31 = \$295,767.93

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,043

Total Formula Revenue per Extended ADMw = \$9,336

Charter Schools Rate( ORS 338.155 ) = \$9,043

**Payments**

SSF Total Paid To Date	\$213,097	SSF Estimated Remaining Balance Due	\$82,670.93
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Harney County, Suntex SD 10 - 2018**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$50,400.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$441.94
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$53,341.94</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	43
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>31.10</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 27.86

**2021-2022 ADMw** 29.91

**Extended ADMw** 29.91

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 31.1 by \$25 then add \$4500 to the result = \$5,277.50  
Then multiply \$5,277.50 by the Extended ADMw 29.9125 and then by the funding ratio 2.126486097494 = \$335,693.94

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$335,693.94 to the Transportation Grant \$700.00 = \$336,393.94

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$53,341.94 from the Total Formula Revenue \$336,393.94 = \$283,052.00

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,223

Total Formula Revenue per Extended ADMw = \$11,246

Charter Schools Rate( ORS 338.155 ) = 12,048

**Payments**

SSF Total Paid To Date	\$180,296	SSF Estimated Remaining Balance Due	\$102,756.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Harney County, Drewsey SD 13 - 2019**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$47,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,606.96
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$51,606.96</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	39
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>27.10</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 34.51      **2021-2022 ADMw** 39.42      **Extended ADMw** 39.42

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 27.1 by \$25 then add \$4500 to the result = \$5,177.50  
Then multiply \$5,177.50 by the Extended ADMw 39.4225 and then by the funding ratio 2.126486097494 = \$434,037.06

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$434,037.06 to the Transportation Grant \$840.00 = \$434,877.06

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$51,606.96 from the Total Formula Revenue \$434,877.06 = \$383,270.10

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,010      Total Formula Revenue per Extended ADMw = \$11,031  
Charter Schools Rate( ORS 338.155 ) = 12,577

**Payments**

SSF Total Paid To Date	\$298,603	SSF Estimated Remaining Balance Due	\$84,667.10
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Harney County, Frenchglen SD 16 - 2020**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$815.14
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$815.14</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	28
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>16.10</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$20,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 31.70	<b>2021-2022 ADMw</b> 34.02	<b>Extended ADMw</b> 34.02
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 16.1 by \$25 then add \$4500 to the result = \$4,902.50  
 Then multiply \$4,902.50 by the Extended ADMw 34.0168 and then by the funding ratio 2.126486097494 = \$354,628.48

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$354,628.48 to the Transportation Grant \$18,000.00 = \$372,628.48

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$815.14 from the Total Formula Revenue \$372,628.48 = \$371,813.34

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,425	Total Formula Revenue per Extended ADMw = \$10,954
Charter Schools Rate( ORS 338.155 ) = 11,188	

**Payments**

SSF Total Paid To Date	\$271,263	SSF Estimated Remaining Balance Due	\$100,550.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Harney County, Double O SD 28 - 2021**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,615.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$68.74
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,734.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,417.74</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.90

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$966.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$676.20

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 27.37

**2021-2022 ADMw** 26.37

**Extended ADMw** 27.37

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.9 by \$25 then add \$4500 to the result = \$4,452.50  
Then multiply \$4,452.50 by the Extended ADMw 27.3671 and then by the funding ratio 2.126486097494 = \$259,116.61

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$259,116.61 to the Transportation Grant \$676.20 = \$259,792.81

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$8,417.74 from the Total Formula Revenue \$259,792.81 = \$251,375.07

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,468

Total Formula Revenue per Extended ADMw = \$9,493

Charter Schools Rate( ORS 338.155 ) = \$9,468

**Payments**

SSF Total Paid To Date	\$187,588	SSF Estimated Remaining Balance Due	\$63,787.07
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Harney County, South Harney SD 33 - 2022**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$28,809.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,058.22
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,850.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$32,017.22</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	18.5
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.60</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$98,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$88,200.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 33.62	<b>2021-2022 ADMw</b> 35.91	<b>Extended ADMw</b> 35.91
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 6.6 by \$25 then add \$4500 to the result = \$4,665.00  
 Then multiply \$4,665.00 by the Extended ADMw 35.9074 and then by the funding ratio 2.126486097494 = \$356,203.48

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$356,203.48 to the Transportation Grant \$88,200.00 = \$444,403.48

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$32,017.22 from the Total Formula Revenue \$444,403.48 = \$412,386.26

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,920	Total Formula Revenue per Extended ADMw = \$12,376
Charter Schools Rate( ORS 338.155 ) = 10,595	

**Payments**

SSF Total Paid To Date	\$307,754	SSF Estimated Remaining Balance Due	\$104,632.26
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Harney County, Harney County Union High SD 1J - 2023**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$603,750.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,072.72
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$35,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$657,822.72</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,107.11	<b>2021-2022 ADMw</b> 1,132.94	<b>Extended ADMw</b> 1,112.19
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75  
 Then multiply \$4,480.75 by the Extended ADMw 1112.192 and then by the funding ratio 2.126486097494 = \$10,597,246.29

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$10,597,246.29 to the Transportation Grant \$280,000.00 = \$10,877,246.29

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$657,822.72 from the Total Formula Revenue \$10,877,246.29 = \$10,219,423.57

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,528	Total Formula Revenue per Extended ADMw = \$9,780
Charter Schools Rate( ORS 338.155 ) = \$9,572	

**Payments**

SSF Total Paid To Date	\$8,026,873	SSF Estimated Remaining Balance Due	\$2,192,550.58
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Hood River County, Hood River County SD - 2024**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,523,672.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$438,156.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,961,828.32</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.82
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.92</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,322,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,625,400.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 4,800.05	<b>2021-2022 ADMw</b> 4,855.28	<b>Extended ADMw</b> 4,855.28
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.92 by \$25 then add \$4500 to the result = \$4,548.00  
 Then multiply \$4,548.00 by the Extended ADMw 4855.2766 and then by the funding ratio 2.126486097494 = \$46,956,636.41

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$46,956,636.41 to the Transportation Grant \$1,625,400.00 = \$48,582,036.41

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$14,961,828.32 from the Total Formula Revenue \$48,582,036.41 = \$33,620,208.09

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,671	Total Formula Revenue per Extended ADMw = \$10,006
Charter Schools Rate( ORS 338.155 ) = \$9,783	

**Payments**

SSF Total Paid To Date	\$24,734,232	SSF Estimated Remaining Balance Due	\$8,885,976.09
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Jackson County, Phoenix-Talent SD 4 - 2039**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,325,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$299,484.74
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,624,484.74</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.77
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.87</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,750,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,225,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,784.49	<b>2021-2022 ADMw</b> 2,769.93	<b>Extended ADMw</b> 2,784.49
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.87 by \$25 then add \$4500 to the result = \$4,521.75  
 Then multiply \$4,521.75 by the Extended ADMw 2784.4861 and then by the funding ratio 2.126486097494 = \$26,774,054.88

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$26,774,054.88 to the Transportation Grant \$1,225,000.00 = \$27,999,054.88

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$10,624,484.74 from the Total Formula Revenue \$27,999,054.88 = \$17,374,570.14

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,615	Total Formula Revenue per Extended ADMw = \$10,055
Charter Schools Rate( ORS 338.155 ) = \$9,615	

**Payments**

SSF Total Paid To Date	\$12,657,766	SSF Estimated Remaining Balance Due	\$4,716,804.14
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Jackson County, Ashland SD 5 - 2041**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$322,235.18
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,622,235.18</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.54
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.36

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,932.08	<b>2021-2022 ADMw</b> 2,817.38	<b>Extended ADMw</b> 2,932.08
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.36 by \$25 then add \$4500 to the result = \$4,466.00  
 Then multiply \$4,466.00 by the Extended ADMw 2932.0756 and then by the funding ratio 2.126486097494 = \$27,845,590.39

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$27,845,590.39 to the Transportation Grant \$840,000.00 = \$28,685,590.39

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$16,622,235.18 from the Total Formula Revenue \$28,685,590.39 = \$12,063,355.21

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,497	Total Formula Revenue per Extended ADMw = \$9,783
Charter Schools Rate( ORS 338.155 ) = \$9,497	

**Payments**

SSF Total Paid To Date	\$8,491,786	SSF Estimated Remaining Balance Due	\$3,571,569.21
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Jackson County, Central Point SD 6 - 2042**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$614,111.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,514,111.34</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.42
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.52</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,255,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,578,500.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 5,568.00	<b>2021-2022 ADMw</b> 5,404.10	<b>Extended ADMw</b> 5,568.00
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.52 by \$25 then add \$4500 to the result = \$4,538.00  
 Then multiply \$4,538.00 by the Extended ADMw 5567.9999 and then by the funding ratio 2.126486097494 = \$53,731,165.13

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$53,731,165.13 to the Transportation Grant \$1,578,500.00 = \$55,309,665.13

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$14,514,111.34 from the Total Formula Revenue \$55,309,665.13 = \$40,795,553.79

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,650	Total Formula Revenue per Extended ADMw = \$9,933
Charter Schools Rate( ORS 338.155 ) = \$9,650	

**Payments**

SSF Total Paid To Date	\$29,305,990	SSF Estimated Remaining Balance Due	\$11,489,563.79
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Jackson County, Eagle Point SD 9 - 2043**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$550,982.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,750,982.62</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.7
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.20</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 5,090.14	<b>2021-2022 ADMw</b> 5,017.17	<b>Extended ADMw</b> 5,090.14
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.2 by \$25 then add \$4500 to the result = \$4,445.00  
 Then multiply \$4,445.00 by the Extended ADMw 5090.1398 and then by the funding ratio 2.126486097494 = \$48,113,175.70

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$48,113,175.70 to the Transportation Grant \$1,260,000.00 = \$49,373,175.70

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$12,750,982.62 from the Total Formula Revenue \$49,373,175.70 = \$36,622,193.08

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,452	Total Formula Revenue per Extended ADMw = \$9,700
Charter Schools Rate( ORS 338.155 ) = \$9,452	

**Payments**

SSF Total Paid To Date	\$26,556,953	SSF Estimated Remaining Balance Due	\$10,065,240.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Jackson County, Rogue River SD 35 - 2044**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,894,108.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$113,187.22
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,007,295.22</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.48
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.42</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$969,222.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$678,455.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,323.93	<b>2021-2022 ADMw</b> 1,261.88	<b>Extended ADMw</b> 1,323.93
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.42 by \$25 then add \$4500 to the result = \$4,414.50  
 Then multiply \$4,414.50 by the Extended ADMw 1323.9295 and then by the funding ratio 2.126486097494 = \$12,428,219.88

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$12,428,219.88 to the Transportation Grant \$678,455.40 = \$13,106,675.28

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,007,295.22 from the Total Formula Revenue \$13,106,675.28 = \$9,099,380.06

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,387	Total Formula Revenue per Extended ADMw = \$9,900
Charter Schools Rate( ORS 338.155 ) = \$9,387	

**Payments**

SSF Total Paid To Date	\$6,457,500	SSF Estimated Remaining Balance Due	\$2,641,880.06
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Jackson County, Prospect SD 59 - 2045**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$630,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,325.06
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$658,325.06</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.58
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.32</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$260,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$182,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 380.46	<b>2021-2022 ADMw</b> 369.88	<b>Extended ADMw</b> 380.46
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.32 by \$25 then add \$4500 to the result = \$4,492.00  
 Then multiply \$4,492.00 by the Extended ADMw 380.4619 and then by the funding ratio 2.126486097494 = \$3,634,238.86

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,634,238.86 to the Transportation Grant \$182,000.00 = \$3,816,238.86

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$658,325.06 from the Total Formula Revenue \$3,816,238.86 = \$3,157,913.80

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,552	Total Formula Revenue per Extended ADMw = \$10,031
Charter Schools Rate( ORS 338.155 ) = \$9,552	

**Payments**

SSF Total Paid To Date	\$2,307,541	SSF Estimated Remaining Balance Due	\$850,372.80
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Jackson County, Butte Falls SD 91 - 2046**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$516,887.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,407.76
County School Fund	=	\$23,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$564,794.76</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.34
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.56

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$175,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$122,500.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 350.76	<b>2021-2022 ADMw</b> 343.25	<b>Extended ADMw</b> 350.76
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.56 by \$25 then add \$4500 to the result = \$4,461.00  
 Then multiply \$4,461.00 by the Extended ADMw 350.7639 and then by the funding ratio 2.126486097494 = \$3,327,435.62

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,327,435.62 to the Transportation Grant \$122,500.00 = \$3,449,935.62

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$564,794.76 from the Total Formula Revenue \$3,449,935.62 = \$2,885,140.86

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,486	Total Formula Revenue per Extended ADMw = \$9,835
Charter Schools Rate( ORS 338.155 ) = \$9,486	

**Payments**

SSF Total Paid To Date	\$2,115,165	SSF Estimated Remaining Balance Due	\$769,975.86
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Jackson County, Pinehurst SD 94 - 2047**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$245,104.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,523.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$247,627.64</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	1
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-10.90</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$20,684.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$14,478.80

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 53.00

**2021-2022 ADMw** 47.12

**Extended ADMw** 53.00

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -10.9 by \$25 then add \$4500 to the result = \$4,227.50  
Then multiply \$4,227.50 by the Extended ADMw 52.9966 and then by the funding ratio 2.126486097494 = \$476,424.59

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$476,424.59 to the Transportation Grant \$14,478.80 = \$490,903.39

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$247,627.64 from the Total Formula Revenue \$490,903.39 = \$243,275.75

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,990

Total Formula Revenue per Extended ADMw = \$9,263

Charter Schools Rate( ORS 338.155 ) = \$8,990

**Payments**

SSF Total Paid To Date	\$244,269	SSF Estimated Remaining Balance Due	-\$993.25
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Jackson County, Medford SD 549C - 2048**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$44,525,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,808,999.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$46,333,999.32</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.4
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.50

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,000,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,200,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 16,518.30	<b>2021-2022 ADMw</b> 16,622.91	<b>Extended ADMw</b> 16,622.91
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.5 by \$25 then add \$4500 to the result = \$4,462.50  
 Then multiply \$4,462.50 by the Extended ADMw 16622.9121 and then by the funding ratio 2.126486097494 = \$157,742,196.98

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$157,742,196.98 to the Transportation Grant \$4,200,000.00 = \$161,942,196.98

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$46,333,999.32 from the Total Formula Revenue \$161,942,196.98 = \$115,608,197.66

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,489	Total Formula Revenue per Extended ADMw = \$9,742
Charter Schools Rate( ORS 338.155 ) = \$9,550	

**Payments**

SSF Total Paid To Date	\$86,739,242	SSF Estimated Remaining Balance Due	\$28,868,955.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Jefferson County, Culver SD 4 - 2050**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,015,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,506.48
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,107,506.48</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.64</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$440,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$308,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 879.24      **2021-2022 ADMw** 881.17      **Extended ADMw** 881.17

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.64 by \$25 then add \$4500 to the result = \$4,484.00  
Then multiply \$4,484.00 by the Extended ADMw 881.1691 and then by the funding ratio 2.126486097494 = \$8,402,091.58

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$8,402,091.58 to the Transportation Grant \$308,000.00 = \$8,710,091.58

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,107,506.48 from the Total Formula Revenue \$8,710,091.58 = \$6,602,585.10

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,535      Total Formula Revenue per Extended ADMw = \$9,885  
Charter Schools Rate( ORS 338.155 ) = \$9,556

**Payments**

SSF Total Paid To Date	\$5,042,223	SSF Estimated Remaining Balance Due	\$1,560,362.10
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Jefferson County, Ashwood SD 8 - 2051**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,409.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,409.20</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.90</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$54,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 30.42

**2021-2022 ADMw** 37.03

**Extended ADMw** 37.03

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.9 by \$25 then add \$4500 to the result = \$4,477.50  
Then multiply \$4,477.50 by the Extended ADMw 37.03 and then by the funding ratio 2.126486097494 = \$352,575.28

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$352,575.28 to the Transportation Grant \$54,000.00 = \$406,575.28

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,409.20 from the Total Formula Revenue \$406,575.28 = \$405,166.08

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,521

Total Formula Revenue per Extended ADMw = \$10,980

Charter Schools Rate( ORS 338.155 ) = 11,592

**Payments**

SSF Total Paid To Date	\$232,446	SSF Estimated Remaining Balance Due	\$172,720.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Jefferson County, Black Butte SD 41 - 2052**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$319,149.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,893.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$321,042.16</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.47
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.43</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$34,353.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$27,482.40

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 49.00

**2021-2022 ADMw** 48.47

**Extended ADMw** 49.00

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.43 by \$25 then add \$4500 to the result = \$4,439.25  
Then multiply \$4,439.25 by the Extended ADMw 48.9975 and then by the funding ratio 2.126486097494 = \$462,536.57

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$462,536.57 to the Transportation Grant \$27,482.40 = \$490,018.97

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$321,042.16 from the Total Formula Revenue \$490,018.97 = \$168,976.81

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,440

Total Formula Revenue per Extended ADMw = \$10,001

Charter Schools Rate( ORS 338.155 ) = \$9,440

**Payments**

SSF Total Paid To Date	\$117,453	SSF Estimated Remaining Balance Due	\$51,523.81
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Jefferson County, Jefferson County SD 509J - 2053**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,367,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$352,920.68
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,722,920.68</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.17

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,349,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,644,300.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,617.32	<b>2021-2022 ADMw</b> 3,548.94	<b>Extended ADMw</b> 3,617.32
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.17 by \$25 then add \$4500 to the result = \$4,445.75  
 Then multiply \$4,445.75 by the Extended ADMw 3617.3213 and then by the funding ratio 2.126486097494 = \$34,197,524.59

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$34,197,524.59 to the Transportation Grant \$1,644,300.00 = \$35,841,824.59

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$5,722,920.68 from the Total Formula Revenue \$35,841,824.59 = \$30,118,903.91

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,454	Total Formula Revenue per Extended ADMw = \$9,908
Charter Schools Rate( ORS 338.155 ) = \$9,454	

**Payments**

SSF Total Paid To Date	\$21,680,358	SSF Estimated Remaining Balance Due	\$8,438,545.91
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Josephine County, Grants Pass SD 7 - 2054**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,085,482.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$770,204.74
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$1,476,500.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,332,186.74</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.18

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,489,052.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,142,336.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 6,508.59	<b>2021-2022 ADMw</b> 6,335.48	<b>Extended ADMw</b> 6,508.59
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.18 by \$25 then add \$4500 to the result = \$4,529.50  
 Then multiply \$4,529.50 by the Extended ADMw 6508.5918 and then by the funding ratio 2.126486097494 = \$62,690,227.58

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$62,690,227.58 to the Transportation Grant \$3,142,336.40 = \$65,832,563.98

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$19,332,186.74 from the Total Formula Revenue \$65,832,563.98 = \$46,500,377.24

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,632	Total Formula Revenue per Extended ADMw = \$10,115
Charter Schools Rate( ORS 338.155 ) = \$9,632	

**Payments**

SSF Total Paid To Date	\$34,814,723	SSF Estimated Remaining Balance Due	\$11,685,654.24
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Josephine County, Three Rivers/Josephine County SD - 2055**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,761,317.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$614,122.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,375,439.80</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.04</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,273,193.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,691,235.10

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 5,443.05	<b>2021-2022 ADMw</b> 5,321.47	<b>Extended ADMw</b> 5,443.05
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00  
 Then multiply \$4,501.00 by the Extended ADMw 5443.0497 and then by the funding ratio 2.126486097494 = \$52,097,137.39

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$52,097,137.39 to the Transportation Grant \$3,691,235.10 = \$55,788,372.49

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$20,375,439.80 from the Total Formula Revenue \$55,788,372.49 = \$35,412,932.69

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,571	Total Formula Revenue per Extended ADMw = \$10,249
Charter Schools Rate( ORS 338.155 ) = \$9,571	

**Payments**

SSF Total Paid To Date	\$26,196,569	SSF Estimated Remaining Balance Due	\$9,216,363.69
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Klamath County, Klamath Falls City Schools - 2056**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$349,110.44
County School Fund	=	\$30,000.00
State Managed Timber	=	\$125,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,254,110.44</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.45</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,450,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,015,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,252.26	<b>2021-2022 ADMw</b> 3,095.16	<b>Extended ADMw</b> 3,252.26
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.45 by \$25 then add \$4500 to the result = \$4,488.75  
 Then multiply \$4,488.75 by the Extended ADMw 3252.264 and then by the funding ratio 2.126486097494 = \$31,043,720.01

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$31,043,720.01 to the Transportation Grant \$1,015,000.00 = \$32,058,720.01

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$7,254,110.44 from the Total Formula Revenue \$32,058,720.01 = \$24,804,609.57

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,545	Total Formula Revenue per Extended ADMw = \$9,857
Charter Schools Rate( ORS 338.155 ) = \$9,545	

**Payments**

SSF Total Paid To Date	\$17,966,267	SSF Estimated Remaining Balance Due	\$6,838,342.57
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Klamath County, Klamath County SD - 2057**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,238,524.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$924,782.80
County School Fund	=	\$191,350.00
State Managed Timber	=	\$200,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,554,656.80</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.19</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,682,995.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,278,096.50

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 8,799.28	<b>2021-2022 ADMw</b> 8,582.85	<b>Extended ADMw</b> 8,799.28
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.19 by \$25 then add \$4500 to the result = \$4,504.75  
 Then multiply \$4,504.75 by the Extended ADMw 8799.275 and then by the funding ratio 2.126486097494 = \$84,290,791.60

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$84,290,791.60 to the Transportation Grant \$3,278,096.50 = \$87,568,888.10

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$17,554,656.80 from the Total Formula Revenue \$87,568,888.10 = \$70,014,231.30

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,579	Total Formula Revenue per Extended ADMw = \$9,952
Charter Schools Rate( ORS 338.155 ) = \$9,579	

**Payments**

SSF Total Paid To Date	\$50,697,285	SSF Estimated Remaining Balance Due	\$19,316,946.30
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Lake County, Lake County SD 7 - 2059**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,505,877.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$90,396.38
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$82,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,678,273.38</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.93
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.97

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$544,543.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$381,180.10

**2022-2023 Extended ADMw**

2022-2023 ADMw 994.15

2021-2022 ADMw 978.53

Extended ADMw 994.15

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.97 by \$25 then add \$4500 to the result = \$4,450.75  
Then multiply \$4,450.75 by the Extended ADMw 994.1505 and then by the funding ratio 2.126486097494 = \$9,409,095.65

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$9,409,095.65 to the Transportation Grant \$381,180.10 = \$9,790,275.75

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,678,273.38 from the Total Formula Revenue \$9,790,275.75 = \$7,112,002.37

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,464

Total Formula Revenue per Extended ADMw = \$9,848

Charter Schools Rate( ORS 338.155 ) = \$9,464

**Payments**

SSF Total Paid To Date	\$4,849,420	SSF Estimated Remaining Balance Due	\$2,262,582.37
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Lake County, Paisley SD 11 - 2060**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$380,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,176.56
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$15,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$405,176.56</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	15.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.48</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$110,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$77,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 342.13

**2021-2022 ADMw** 342.05

**Extended ADMw** 342.21

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.48 by \$25 then add \$4500 to the result = \$4,587.00  
Then multiply \$4,587.00 by the Extended ADMw 342.2054 and then by the funding ratio 2.126486097494 = \$3,337,937.08

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,337,937.08 to the Transportation Grant \$77,000.00 = \$3,414,937.08

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$405,176.56 from the Total Formula Revenue \$3,414,937.08 = \$3,009,760.52

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,754

Total Formula Revenue per Extended ADMw = \$9,979

Charter Schools Rate( ORS 338.155 ) = \$9,756

**Payments**

SSF Total Paid To Date	\$2,156,874	SSF Estimated Remaining Balance Due	\$852,886.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Lake County, North Lake SD 14 - 2061**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,117,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,194.86
County School Fund	=	\$0.00
State Managed Timber	=	\$110,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,257,194.86</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.31</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$529,773.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$476,795.70

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 408.37

**2021-2022 ADMw** 425.52

**Extended ADMw** 425.52

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75  
Then multiply \$4,532.75 by the Extended ADMw 425.5242 and then by the funding ratio 2.126486097494 = \$4,101,555.36

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,101,555.36 to the Transportation Grant \$476,795.70 = \$4,578,351.06

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,257,194.86 from the Total Formula Revenue \$4,578,351.06 = \$3,321,156.20

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,639

Total Formula Revenue per Extended ADMw = \$10,759

Charter Schools Rate( ORS 338.155 ) = 10,044

**Payments**

SSF Total Paid To Date	\$2,473,835	SSF Estimated Remaining Balance Due	\$847,321.20
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Lake County, Plush SD 18 - 2062**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$38,013.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,178.04
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$43,441.04</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.90</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$85,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$76,500.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 36.48

**2021-2022 ADMw** 37.99

**Extended ADMw** 37.99

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.9 by \$25 then add \$4500 to the result = \$4,477.50  
Then multiply \$4,477.50 by the Extended ADMw 37.99 and then by the funding ratio 2.126486097494 = \$361,715.76

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$361,715.76 to the Transportation Grant \$76,500.00 = \$438,215.76

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$43,441.04 from the Total Formula Revenue \$438,215.76 = \$394,774.72

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,521

Total Formula Revenue per Extended ADMw = \$11,535

Charter Schools Rate( ORS 338.155 ) = \$9,915

**Payments**

SSF Total Paid To Date	\$300,575	SSF Estimated Remaining Balance Due	\$94,199.72
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Lake County, Adel SD 21 - 2063**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$125,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,678.22
County School Fund	=	\$0.00
State Managed Timber	=	\$7,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$134,178.22</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	6
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.90</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$62,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$55,800.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 38.80

**2021-2022 ADMw** 40.69

**Extended ADMw** 40.69

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.9 by \$25 then add \$4500 to the result = \$4,352.50  
Then multiply \$4,352.50 by the Extended ADMw 40.6908 and then by the funding ratio 2.126486097494 = \$376,614.95

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$376,614.95 to the Transportation Grant \$55,800.00 = \$432,414.95

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$134,178.22 from the Total Formula Revenue \$432,414.95 = \$298,236.73

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,256

Total Formula Revenue per Extended ADMw = \$10,627

Charter Schools Rate( ORS 338.155 ) = \$9,707

**Payments**

SSF Total Paid To Date	\$169,748	SSF Estimated Remaining Balance Due	\$128,488.73
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Lane County, Pleasant Hill SD 1 - 2081**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,378,370.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$139,092.10
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,542,462.10</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.39
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.51</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,192.16	<b>2021-2022 ADMw</b> 1,113.86	<b>Extended ADMw</b> 1,192.16
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.51 by \$25 then add \$4500 to the result = \$4,437.25  
 Then multiply \$4,437.25 by the Extended ADMw 1192.1617 and then by the funding ratio 2.126486097494 = \$11,248,940.28

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$11,248,940.28 to the Transportation Grant \$525,000.00 = \$11,773,940.28

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,542,462.10 from the Total Formula Revenue \$11,773,940.28 = \$8,231,478.18

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,436	Total Formula Revenue per Extended ADMw = \$9,876
Charter Schools Rate( ORS 338.155 ) = \$9,436	

**Payments**

SSF Total Paid To Date	\$5,406,356	SSF Estimated Remaining Balance Due	\$2,825,122.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Lane County, Eugene SD 4J - 2082**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$81,227,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,410,772.80
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$83,887,772.80</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.62
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.28</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,900,376.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,230,263.20

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 19,011.46	<b>2021-2022 ADMw</b> 18,950.19	<b>Extended ADMw</b> 19,011.46
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.28 by \$25 then add \$4500 to the result = \$4,493.00  
 Then multiply \$4,493.00 by the Extended ADMw 19011.4624 and then by the funding ratio 2.126486097494 = \$181,641,253.92

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$181,641,253.92 to the Transportation Grant \$6,230,263.20 = \$187,871,517.12

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$83,887,772.80 from the Total Formula Revenue \$187,871,517.12 = \$103,983,744.32

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,554	Total Formula Revenue per Extended ADMw = \$9,882
Charter Schools Rate( ORS 338.155 ) = \$9,554	

**Payments**

SSF Total Paid To Date	\$61,208,800	SSF Estimated Remaining Balance Due	\$42,774,944.32
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Lane County, Springfield SD 19 - 2083**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$30,536,640.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,425,006.60
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$32,151,646.60</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.29</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,000,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,200,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 11,535.30	<b>2021-2022 ADMw</b> 11,655.34	<b>Extended ADMw</b> 11,655.34
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.29 by \$25 then add \$4500 to the result = \$4,492.75  
 Then multiply \$4,492.75 by the Extended ADMw 11655.344 and then by the funding ratio 2.126486097494 = \$111,352,480.68

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$111,352,480.68 to the Transportation Grant \$4,200,000.00 = \$115,552,480.68

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$32,151,646.60 from the Total Formula Revenue \$115,552,480.68 = \$83,400,834.08

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,554	Total Formula Revenue per Extended ADMw = \$9,914
Charter Schools Rate( ORS 338.155 ) = \$9,653	

**Payments**

SSF Total Paid To Date	\$62,829,771	SSF Estimated Remaining Balance Due	\$20,571,063.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Lane County, Fern Ridge SD 28J - 2084**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,145,611.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$201,060.04
County School Fund	=	\$20,000.00
State Managed Timber	=	\$298,145.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,664,816.04</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.13</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,409,322.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$986,525.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,666.97	<b>2021-2022 ADMw</b> 1,603.73	<b>Extended ADMw</b> 1,666.97
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.13 by \$25 then add \$4500 to the result = \$4,503.25  
 Then multiply \$4,503.25 by the Extended ADMw 1666.9665 and then by the funding ratio 2.126486097494 = \$15,963,035.43

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$15,963,035.43 to the Transportation Grant \$986,525.40 = \$16,949,560.83

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$5,664,816.04 from the Total Formula Revenue \$16,949,560.83 = \$11,284,744.79

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,576	Total Formula Revenue per Extended ADMw = \$10,168
Charter Schools Rate( ORS 338.155 ) = \$9,576	

**Payments**

SSF Total Paid To Date	\$8,579,796	SSF Estimated Remaining Balance Due	\$2,704,948.79
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Lane County, Mapleton SD 32 - 2085**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$785,546.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,760.68
County School Fund	=	\$17,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$822,706.68</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.72

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$220,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 290.14

**2021-2022 ADMw** 278.85

**Extended ADMw** 290.14

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.72 by \$25 then add \$4500 to the result = \$4,543.00  
Then multiply \$4,543.00 by the Extended ADMw 290.1406 and then by the funding ratio 2.126486097494 = \$2,802,939.92

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$2,802,939.92 to the Transportation Grant \$220,000.00 = \$3,022,939.92

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$822,706.68 from the Total Formula Revenue \$3,022,939.92 = \$2,200,233.24

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,661

Total Formula Revenue per Extended ADMw = \$10,419

Charter Schools Rate( ORS 338.155 ) = \$9,661

**Payments**

SSF Total Paid To Date	\$1,508,542	SSF Estimated Remaining Balance Due	\$691,691.24
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Lane County, Creswell SD 40 - 2086**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,817,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$164,992.02
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,165.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,987,157.02</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.48</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,080,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$756,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,346.82	<b>2021-2022 ADMw</b> 1,323.39	<b>Extended ADMw</b> 1,346.82
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.48 by \$25 then add \$4500 to the result = \$4,512.00  
 Then multiply \$4,512.00 by the Extended ADMw 1346.8214 and then by the funding ratio 2.126486097494 = \$12,922,354.39

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$12,922,354.39 to the Transportation Grant \$756,000.00 = \$13,678,354.39

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,987,157.02 from the Total Formula Revenue \$13,678,354.39 = \$9,691,197.37

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,595	Total Formula Revenue per Extended ADMw = \$10,156
Charter Schools Rate( ORS 338.155 ) = \$9,595	

**Payments**

SSF Total Paid To Date	\$7,015,317	SSF Estimated Remaining Balance Due	\$2,675,880.37
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Lane County, South Lane SD 45J3 - 2087**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,164,388.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$403,721.48
County School Fund	=	\$65,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,638,109.48</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,853,474.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,997,431.80

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,400.27	<b>2021-2022 ADMw</b> 3,374.43	<b>Extended ADMw</b> 3,400.27
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75  
 Then multiply \$4,467.75 by the Extended ADMw 3400.2725 and then by the funding ratio 2.126486097494 = \$32,304,657.01

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$32,304,657.01 to the Transportation Grant \$1,997,431.80 = \$34,302,088.81

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$8,638,109.48 from the Total Formula Revenue \$34,302,088.81 = \$25,663,979.33

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,501	Total Formula Revenue per Extended ADMw = \$10,088
Charter Schools Rate( ORS 338.155 ) = \$9,501	

**Payments**

SSF Total Paid To Date	\$14,776,326	SSF Estimated Remaining Balance Due	\$10,887,653.33
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Lane County, Bethel SD 52 - 2088**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,669,991.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$769,962.72
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,539,953.72</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.96</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,281,887.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,297,320.90

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 6,036.21	<b>2021-2022 ADMw</b> 6,324.39	<b>Extended ADMw</b> 6,324.39
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.96 by \$25 then add \$4500 to the result = \$4,476.00  
 Then multiply \$4,476.00 by the Extended ADMw 6324.3898 and then by the funding ratio 2.126486097494 = \$60,196,501.98

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$60,196,501.98 to the Transportation Grant \$2,297,320.90 = \$62,493,822.88

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$19,539,953.72 from the Total Formula Revenue \$62,493,822.88 = \$42,953,869.16

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,518	Total Formula Revenue per Extended ADMw = \$9,881
Charter Schools Rate( ORS 338.155 ) = \$9,973	

**Payments**

SSF Total Paid To Date	\$31,908,104	SSF Estimated Remaining Balance Due	\$11,045,765.16
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Lane County, Crow-Applegate-Lorane SD 66 - 2089**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,430,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$37,155.18
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,474,155.18</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.48</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$509,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$407,200.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 423.70

**2021-2022 ADMw** 403.97

**Extended ADMw** 423.70

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.48 by \$25 then add \$4500 to the result = \$4,512.00  
Then multiply \$4,512.00 by the Extended ADMw 423.7039 and then by the funding ratio 2.126486097494 = \$4,065,314.04

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,065,314.04 to the Transportation Grant \$407,200.00 = \$4,472,514.04

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,474,155.18 from the Total Formula Revenue \$4,472,514.04 = \$2,998,358.86

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,595

Total Formula Revenue per Extended ADMw = \$10,556

Charter Schools Rate( ORS 338.155 ) = \$9,595

**Payments**

SSF Total Paid To Date	\$1,926,190	SSF Estimated Remaining Balance Due	\$1,072,168.86
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Lane County, McKenzie SD 68 - 2090**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,805,568.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,196.46
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,834,564.46</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.14
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.76</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$325,825.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$260,660.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 321.86	<b>2021-2022 ADMw</b> 326.24	<b>Extended ADMw</b> 326.24
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.76 by \$25 then add \$4500 to the result = \$4,406.00  
 Then multiply \$4,406.00 by the Extended ADMw 326.2435 and then by the funding ratio 2.126486097494 = \$3,056,672.49

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,056,672.49 to the Transportation Grant \$260,660.00 = \$3,317,332.49

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,834,564.46 from the Total Formula Revenue \$3,317,332.49 = \$1,482,768.03

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,369	Total Formula Revenue per Extended ADMw = \$10,168
Charter Schools Rate( ORS 338.155 ) = \$9,497	

**Payments**

SSF Total Paid To Date	\$1,072,895	SSF Estimated Remaining Balance Due	\$409,873.03
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Lane County, Junction City SD 69 - 2091**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$236,296.70
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,366,246.70</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.04</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,420,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$994,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,930.80	<b>2021-2022 ADMw</b> 1,857.51	<b>Extended ADMw</b> 1,930.80
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00  
 Then multiply \$4,501.00 by the Extended ADMw 1930.8019 and then by the funding ratio 2.126486097494 = \$18,480,311.11

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$18,480,311.11 to the Transportation Grant \$994,000.00 = \$19,474,311.11

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$6,366,246.70 from the Total Formula Revenue \$19,474,311.11 = \$13,108,064.41

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,571	Total Formula Revenue per Extended ADMw = \$10,086
Charter Schools Rate( ORS 338.155 ) = \$9,571	

**Payments**

SSF Total Paid To Date	\$9,579,644	SSF Estimated Remaining Balance Due	\$3,528,420.41
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Lane County, Lowell SD 71 - 2092**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,430,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$138,964.20
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,597,764.20</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	6.64
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.26</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$746,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$522,200.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,277.62	<b>2021-2022 ADMw</b> 1,352.58	<b>Extended ADMw</b> 1,352.58
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.26 by \$25 then add \$4500 to the result = \$4,368.50  
 Then multiply \$4,368.50 by the Extended ADMw 1352.5822 and then by the funding ratio 2.126486097494 = \$12,564,886.09

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$12,564,886.09 to the Transportation Grant \$522,200.00 = \$13,087,086.09

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,597,764.20 from the Total Formula Revenue \$13,087,086.09 = \$11,489,321.89

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,290	Total Formula Revenue per Extended ADMw = \$9,676
Charter Schools Rate( ORS 338.155 ) = \$9,835	

**Payments**

SSF Total Paid To Date	\$9,125,892	SSF Estimated Remaining Balance Due	\$2,363,429.89
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Lane County, Oakridge SD 76 - 2093**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,495,865.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,542.96
County School Fund	=	\$19,799.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,589,706.96</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.52</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$447,354.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$313,147.80

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 691.87	<b>2021-2022 ADMw</b> 693.78	<b>Extended ADMw</b> 693.78
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.52 by \$25 then add \$4500 to the result = \$4,412.00  
 Then multiply \$4,412.00 by the Extended ADMw 693.7779 and then by the funding ratio 2.126486097494 = \$6,509,063.57

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$6,509,063.57 to the Transportation Grant \$313,147.80 = \$6,822,211.37

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,589,706.96 from the Total Formula Revenue \$6,822,211.37 = \$5,232,504.41

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,382	Total Formula Revenue per Extended ADMw = \$9,833
Charter Schools Rate( ORS 338.155 ) = \$9,408	

**Payments**

SSF Total Paid To Date	\$4,146,326	SSF Estimated Remaining Balance Due	\$1,086,178.41
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Lane County, Marcola SD 79J - 2094**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,007,419.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$111,702.40
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$85,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,208,621.40</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.34

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$278,214.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$194,749.80

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,034.54	<b>2021-2022 ADMw</b> 966.31	<b>Extended ADMw</b> 1,034.54
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.34 by \$25 then add \$4500 to the result = \$4,466.50  
 Then multiply \$4,466.50 by the Extended ADMw 1034.54 and then by the funding ratio 2.126486097494 = \$9,826,009.35

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$9,826,009.35 to the Transportation Grant \$194,749.80 = \$10,020,759.15

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,208,621.40 from the Total Formula Revenue \$10,020,759.15 = \$8,812,137.75

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,498	Total Formula Revenue per Extended ADMw = \$9,686
Charter Schools Rate( ORS 338.155 ) = \$9,498	

**Payments**

SSF Total Paid To Date	\$6,399,996	SSF Estimated Remaining Balance Due	\$2,412,141.75
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Lane County, Blachly SD 90 - 2095**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$360,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$52,503.28
County School Fund	=	\$2,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$100.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$514,603.28</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.82
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.08

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 475.45

**2021-2022 ADMw** 466.42

**Extended ADMw** 475.45

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.08 by \$25 then add \$4500 to the result = \$4,473.00  
Then multiply \$4,473.00 by the Extended ADMw 475.45 and then by the funding ratio 2.126486097494 = \$4,522,372.15

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,522,372.15 to the Transportation Grant \$140,000.00 = \$4,662,372.15

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$514,603.28 from the Total Formula Revenue \$4,662,372.15 = \$4,147,768.87

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,512

Total Formula Revenue per Extended ADMw = \$9,806

Charter Schools Rate( ORS 338.155 ) = \$9,512

**Payments**

SSF Total Paid To Date	\$3,471,425	SSF Estimated Remaining Balance Due	\$676,343.87
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Lane County, Siuslaw SD 97J - 2096**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,781,631.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$175,671.72
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,979,302.72</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.9
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.00</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,115,426.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$780,798.20

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,319.50	<b>2021-2022 ADMw</b> 1,399.11	<b>Extended ADMw</b> 1,399.11
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2 by \$25 then add \$4500 to the result = \$4,450.00  
 Then multiply \$4,450.00 by the Extended ADMw 1399.1113 and then by the funding ratio 2.126486097494 = \$13,239,598.74

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$13,239,598.74 to the Transportation Grant \$780,798.20 = \$14,020,396.94

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$7,979,302.72 from the Total Formula Revenue \$14,020,396.94 = \$6,041,094.22

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,463	Total Formula Revenue per Extended ADMw = \$10,021
Charter Schools Rate( ORS 338.155 ) = 10,034	

**Payments**

SSF Total Paid To Date	\$4,533,430	SSF Estimated Remaining Balance Due	\$1,507,664.22
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Lincoln County, Lincoln County SD - 2097**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$41,454,480.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$674,848.50
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$42,929,328.50</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.43
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.47</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,326,020.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,028,214.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 6,511.70	<b>2021-2022 ADMw</b> 6,569.09	<b>Extended ADMw</b> 6,569.09
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.47 by \$25 then add \$4500 to the result = \$4,438.25  
 Then multiply \$4,438.25 by the Extended ADMw 6569.092 and then by the funding ratio 2.126486097494 = \$61,998,281.79

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$61,998,281.79 to the Transportation Grant \$3,028,214.00 = \$65,026,495.79

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$42,929,328.50 from the Total Formula Revenue \$65,026,495.79 = \$22,097,167.29

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,438	Total Formula Revenue per Extended ADMw = \$9,899
Charter Schools Rate( ORS 338.155 ) = \$9,521	

**Payments**

SSF Total Paid To Date	\$17,062,315	SSF Estimated Remaining Balance Due	\$5,034,852.29
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Linn County, Harrisburg SD 7J - 2099**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,243,978.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$102,749.44
County School Fund	=	\$169,122.00
State Managed Timber	=	\$28,000.00
ESD Equalization	=	\$1,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,544,849.44</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$286,595.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$200,616.50

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 947.57

**2021-2022 ADMw** 946.02

**Extended ADMw** 947.57

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75  
Then multiply \$4,465.75 by the Extended ADMw 947.5725 and then by the funding ratio 2.126486097494 = \$8,998,485.12

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$8,998,485.12 to the Transportation Grant \$200,616.50 = \$9,199,101.62

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,544,849.44 from the Total Formula Revenue \$9,199,101.62 = \$6,654,252.18

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,496

Total Formula Revenue per Extended ADMw = \$9,708

Charter Schools Rate( ORS 338.155 ) = \$9,496

**Payments**

SSF Total Paid To Date	\$4,949,610	SSF Estimated Remaining Balance Due	\$1,704,642.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Linn County, Greater Albany Public SD 8J - 2100**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$29,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,298,820.18
County School Fund	=	\$90,000.00
State Managed Timber	=	\$315,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$31,003,820.18</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.51
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.39</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,260,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,682,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 10,672.77	<b>2021-2022 ADMw</b> 10,634.94	<b>Extended ADMw</b> 10,672.77
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25  
 Then multiply \$4,465.25 by the Extended ADMw 10672.772 and then by the funding ratio 2.126486097494 = \$101,341,087.09

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$101,341,087.09 to the Transportation Grant \$3,682,000.00 = \$105,023,087.09

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$31,003,820.18 from the Total Formula Revenue \$105,023,087.09 = \$74,019,266.91

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,495	Total Formula Revenue per Extended ADMw = \$9,840
Charter Schools Rate( ORS 338.155 ) = \$9,495	

**Payments**

SSF Total Paid To Date	\$43,244,865	SSF Estimated Remaining Balance Due	\$30,774,401.91
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Linn County, Lebanon Community SD 9 - 2101**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,075,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$547,102.98
County School Fund	=	\$25,000.00
State Managed Timber	=	\$125,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,772,102.98</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.24

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,900,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,330,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 4,721.41

**2021-2022 ADMw** 4,655.03

**Extended ADMw** 4,721.41

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.24 by \$25 then add \$4500 to the result = \$4,469.00  
Then multiply \$4,469.00 by the Extended ADMw 4721.4145 and then by the funding ratio 2.126486097494 = \$44,868,859.64

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$44,868,859.64 to the Transportation Grant \$1,330,000.00 = \$46,198,859.64

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$12,772,102.98 from the Total Formula Revenue \$46,198,859.64 = \$33,426,756.66

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,503

Total Formula Revenue per Extended ADMw = \$9,785

Charter Schools Rate( ORS 338.155 ) = \$9,503

**Payments**

SSF Total Paid To Date	\$24,711,517	SSF Estimated Remaining Balance Due	\$8,715,239.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Linn County, Sweet Home SD 55 - 2102**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,475,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$302,063.08
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,827,063.08</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,740.59	<b>2021-2022 ADMw</b> 2,587.69	<b>Extended ADMw</b> 2,740.59
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75  
 Then multiply \$4,480.75 by the Extended ADMw 2740.5901 and then by the funding ratio 2.126486097494 = \$26,113,034.69

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$26,113,034.69 to the Transportation Grant \$1,190,000.00 = \$27,303,034.69

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$5,827,063.08 from the Total Formula Revenue \$27,303,034.69 = \$21,475,971.61

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,528	Total Formula Revenue per Extended ADMw = \$9,962
Charter Schools Rate( ORS 338.155 ) = \$9,528	

**Payments**

SSF Total Paid To Date	\$15,192,263	SSF Estimated Remaining Balance Due	\$6,283,708.61
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Linn County, Scio SD 95 - 2103**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,674,973.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$97,446.42
County School Fund	=	\$16,800.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,869,719.42</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.42
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.48

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$610,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$427,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,002.36	<b>2021-2022 ADMw</b> 2,311.88	<b>Extended ADMw</b> 2,036.51
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.48 by \$25 then add \$4500 to the result = \$4,463.00  
 Then multiply \$4,463.00 by the Extended ADMw 2036.5065 and then by the funding ratio 2.126486097494 = \$19,327,480.12

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$19,327,480.12 to the Transportation Grant \$427,000.00 = \$19,754,480.12

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,869,719.42 from the Total Formula Revenue \$19,754,480.12 = \$17,884,760.70

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,491	Total Formula Revenue per Extended ADMw = \$9,700
Charter Schools Rate( ORS 338.155 ) = \$9,652	

**Payments**

SSF Total Paid To Date	\$15,433,186	SSF Estimated Remaining Balance Due	\$2,451,574.70
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Linn County, Santiam Canyon SD 129J - 2104**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$134,571.62
County School Fund	=	\$2,500.00
State Managed Timber	=	\$1,500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$8,421.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,745,492.62</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.74
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.16

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$327,248.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$229,073.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,056.56	<b>2021-2022 ADMw</b> 3,834.39	<b>Extended ADMw</b> 3,183.08
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.16 by \$25 then add \$4500 to the result = \$4,471.00  
 Then multiply \$4,471.00 by the Extended ADMw 3183.078 and then by the funding ratio 2.126486097494 = \$30,263,175.65

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$30,263,175.65 to the Transportation Grant \$229,073.60 = \$30,492,249.25

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,745,492.62 from the Total Formula Revenue \$30,492,249.25 = \$26,746,756.63

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,508	Total Formula Revenue per Extended ADMw = \$9,579
Charter Schools Rate( ORS 338.155 ) = \$9,901	

**Payments**

SSF Total Paid To Date	\$24,195,122	SSF Estimated Remaining Balance Due	\$2,551,634.63
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Linn County, Central Linn SD 552 - 2105**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,514,024.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$74,155.60
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,613,179.60</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.75
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.15</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$602,621.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$421,834.70

**2022-2023 Extended ADMw**

2022-2023 ADMw 714.84

2021-2022 ADMw 726.95

Extended ADMw 726.95

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.15 by \$25 then add \$4500 to the result = \$4,446.25  
Then multiply \$4,446.25 by the Extended ADMw 726.9538 and then by the funding ratio 2.126486097494 = \$6,873,267.35

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$6,873,267.35 to the Transportation Grant \$421,834.70 = \$7,295,102.05

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,613,179.60 from the Total Formula Revenue \$7,295,102.05 = \$3,681,922.45

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,455

Total Formula Revenue per Extended ADMw = \$10,035

Charter Schools Rate( ORS 338.155 ) = \$9,615

**Payments**

SSF Total Paid To Date	\$2,886,178	SSF Estimated Remaining Balance Due	\$795,744.45
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Malheur County, Jordan Valley SD 3 - 2107**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$183,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$7,907.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$191,407.20</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.67
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.77

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$199,243.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$179,318.70

**2022-2023 Extended ADMw**

2022-2023 ADMw 174.36

2021-2022 ADMw 174.78

Extended ADMw 174.78

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.77 by \$25 then add \$4500 to the result = \$4,544.25

Then multiply \$4,544.25 by the Extended ADMw 174.775 and then by the funding ratio 2.126486097494 = \$1,688,900.54

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$1,688,900.54 to the Transportation Grant \$179,318.70 = \$1,868,219.24

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$191,407.20 from the Total Formula Revenue \$1,868,219.24 = \$1,676,812.04

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,663

Total Formula Revenue per Extended ADMw = \$10,689

Charter Schools Rate( ORS 338.155 ) = \$9,686

**Payments**

SSF Total Paid To Date	\$1,191,155	SSF Estimated Remaining Balance Due	\$485,657.04
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Malheur County, Ontario SD 8C - 2108**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$313,020.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,113,020.48</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,222.04	<b>2021-2022 ADMw</b> 3,233.69	<b>Extended ADMw</b> 3,233.69
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75  
 Then multiply \$4,465.75 by the Extended ADMw 3233.6924 and then by the funding ratio 2.126486097494 = \$30,708,291.93

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$30,708,291.93 to the Transportation Grant \$700,000.00 = \$31,408,291.93

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$5,113,020.48 from the Total Formula Revenue \$31,408,291.93 = \$26,295,271.45

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,496	Total Formula Revenue per Extended ADMw = \$9,713
Charter Schools Rate( ORS 338.155 ) = \$9,531	

**Payments**

SSF Total Paid To Date	\$15,331,650	SSF Estimated Remaining Balance Due	\$10,963,621.45
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Malheur County, Juntura SD 12 - 2109**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$67,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$549.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$67,549.12</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	2
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-9.90</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$21,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,900.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 29.07

**2021-2022 ADMw** 30.49

**Extended ADMw** 30.49

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -9.9 by \$25 then add \$4500 to the result = \$4,252.50  
Then multiply \$4,252.50 by the Extended ADMw 30.4928 and then by the funding ratio 2.126486097494 = \$275,742.80

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$275,742.80 to the Transportation Grant \$18,900.00 = \$294,642.80

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$67,549.12 from the Total Formula Revenue \$294,642.80 = \$227,093.68

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,043

Total Formula Revenue per Extended ADMw = \$9,663

Charter Schools Rate( ORS 338.155 ) = \$9,487

**Payments**

SSF Total Paid To Date	\$162,814	SSF Estimated Remaining Balance Due	\$64,279.68
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Malheur County, Nyssa SD 26 - 2110**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,145,300.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$162,255.32
County School Fund	=	\$965.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,308,520.32</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	15.24
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.34</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$492,250.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$344,575.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,677.88	<b>2021-2022 ADMw</b> 1,525.66	<b>Extended ADMw</b> 1,677.88
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.34 by \$25 then add \$4500 to the result = \$4,583.50  
 Then multiply \$4,583.50 by the Extended ADMw 1677.8798 and then by the funding ratio 2.126486097494 = \$16,353,873.31

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$16,353,873.31 to the Transportation Grant \$344,575.00 = \$16,698,448.31

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,308,520.32 from the Total Formula Revenue \$16,698,448.31 = \$15,389,927.99

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,747	Total Formula Revenue per Extended ADMw = \$9,952
Charter Schools Rate( ORS 338.155 ) = \$9,747	

**Payments**

SSF Total Paid To Date	\$10,316,815	SSF Estimated Remaining Balance Due	\$5,073,112.99
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Malheur County, Annex SD 29 - 2111**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$193,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,551.44
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$207,551.44</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	26.92
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>15.02</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$85,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$59,500.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 197.57	<b>2021-2022 ADMw</b> 183.96	<b>Extended ADMw</b> 197.57
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 15.02 by \$25 then add \$4500 to the result = \$4,875.50  
 Then multiply \$4,875.50 by the Extended ADMw 197.565 and then by the funding ratio 2.126486097494 = \$2,048,291.29

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$2,048,291.29 to the Transportation Grant \$59,500.00 = \$2,107,791.29

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$207,551.44 from the Total Formula Revenue \$2,107,791.29 = \$1,900,239.85

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,368	Total Formula Revenue per Extended ADMw = \$10,669
Charter Schools Rate( ORS 338.155 ) = 10,368	

**Payments**

SSF Total Paid To Date	\$1,202,485	SSF Estimated Remaining Balance Due	\$697,754.85
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Malheur County, Malheur County SD 51 - 2112**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$260.82
County School Fund	=	\$40.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,300.82</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.9
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.00</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,200.00

**2022-2023 Extended ADMw**

2022-2023 ADMw 1.86

2021-2022 ADMw 2.16

Extended ADMw 2.16

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00  
Then multiply \$4,500.00 by the Extended ADMw 2.1643 and then by the funding ratio 2.126486097494 = \$20,710.59

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$20,710.59 to the Transportation Grant \$3,200.00 = \$23,910.59

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$20,300.82 from the Total Formula Revenue \$23,910.59 = \$3,609.77

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,569

Total Formula Revenue per Extended ADMw = \$11,048

Charter Schools Rate( ORS 338.155 ) = 11,159

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$3,609.77
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Malheur County, Adrian SD 61 - 2113**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$35,788.28
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$435,788.28</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	16.46
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.56</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$230,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$161,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 449.82	<b>2021-2022 ADMw</b> 433.48	<b>Extended ADMw</b> 449.82
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.56 by \$25 then add \$4500 to the result = \$4,614.00  
 Then multiply \$4,614.00 by the Extended ADMw 449.8203 and then by the funding ratio 2.126486097494 = \$4,413,459.94

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,413,459.94 to the Transportation Grant \$161,000.00 = \$4,574,459.94

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$435,788.28 from the Total Formula Revenue \$4,574,459.94 = \$4,138,671.66

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,812	Total Formula Revenue per Extended ADMw = \$10,170
Charter Schools Rate( ORS 338.155 ) = \$9,812	

**Payments**

SSF Total Paid To Date	\$3,020,029	SSF Estimated Remaining Balance Due	\$1,118,642.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Malheur County, Harper SD 66 - 2114**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$130,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,391.14
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$159,391.14</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	17.05
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>5.15</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$220,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 379.92	<b>2021-2022 ADMw</b> 390.01	<b>Extended ADMw</b> 390.01
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 5.15 by \$25 then add \$4500 to the result = \$4,628.75  
 Then multiply \$4,628.75 by the Extended ADMw 390.0125 and then by the funding ratio 2.126486097494 = \$3,838,882.32

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,838,882.32 to the Transportation Grant \$220,000.00 = \$4,058,882.32

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$159,391.14 from the Total Formula Revenue \$4,058,882.32 = \$3,899,491.18

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,843	Total Formula Revenue per Extended ADMw = \$10,407
Charter Schools Rate( ORS 338.155 ) = 10,104	

**Payments**

SSF Total Paid To Date	\$2,758,780	SSF Estimated Remaining Balance Due	\$1,140,711.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Malheur County, Arock SD 81 - 2115**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$79,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,791.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$80,791.48</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.5
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.40</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,500.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,650.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 41.97	<b>2021-2022 ADMw</b> 40.51	<b>Extended ADMw</b> 41.97
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00  
 Then multiply \$4,490.00 by the Extended ADMw 41.965 and then by the funding ratio 2.126486097494 = \$400,678.57

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$400,678.57 to the Transportation Grant \$6,650.00 = \$407,328.57

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$80,791.48 from the Total Formula Revenue \$407,328.57 = \$326,537.09

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,548	Total Formula Revenue per Extended ADMw = \$9,706
Charter Schools Rate( ORS 338.155 ) = \$9,548	

**Payments**

SSF Total Paid To Date	\$299,320	SSF Estimated Remaining Balance Due	\$27,217.09
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Malheur County, Vale SD 84 - 2116**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,073,750.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$118,525.52
County School Fund	=	\$320.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,192,595.52</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	15.41
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.51</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$460,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$322,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,230.59	<b>2021-2022 ADMw</b> 1,145.05	<b>Extended ADMw</b> 1,230.59
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.51 by \$25 then add \$4500 to the result = \$4,587.75  
 Then multiply \$4,587.75 by the Extended ADMw 1230.5943 and then by the funding ratio 2.126486097494 = \$12,005,415.37

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$12,005,415.37 to the Transportation Grant \$322,000.00 = \$12,327,415.37

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,192,595.52 from the Total Formula Revenue \$12,327,415.37 = \$10,134,819.85

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,756	Total Formula Revenue per Extended ADMw = \$10,017
Charter Schools Rate( ORS 338.155 ) = \$9,756	

**Payments**

SSF Total Paid To Date	\$5,486,501	SSF Estimated Remaining Balance Due	\$4,648,318.85
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Marion County, Gervais SD 1 - 2137**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,049,080.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$122,520.50
County School Fund	=	\$43,692.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,215,292.50</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.14
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.76

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,050,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$735,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,601.06	<b>2021-2022 ADMw</b> 1,694.11	<b>Extended ADMw</b> 1,612.00
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.76 by \$25 then add \$4500 to the result = \$4,456.00  
 Then multiply \$4,456.00 by the Extended ADMw 1612.00455 and then by the funding ratio 2.126486097494 = \$15,274,745.86

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$15,274,745.86 to the Transportation Grant \$735,000.00 = \$16,009,745.86

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,215,292.50 from the Total Formula Revenue \$16,009,745.86 = \$12,794,453.36

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,476	Total Formula Revenue per Extended ADMw = \$9,932
Charter Schools Rate( ORS 338.155 ) = \$9,540	

**Payments**

SSF Total Paid To Date	\$9,726,053	SSF Estimated Remaining Balance Due	\$3,068,400.36
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Marion County, Silver Falls SD 4J - 2138**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,555,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$470,663.08
County School Fund	=	\$30,000.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,135,663.08</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.98
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.08</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,100,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,170,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 4,270.77

**2021-2022 ADMw** 4,125.78

**Extended ADMw** 4,270.77

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.08 by \$25 then add \$4500 to the result = \$4,552.00  
Then multiply \$4,552.00 by the Extended ADMw 4270.7663 and then by the funding ratio 2.126486097494 = \$41,340,012.94

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$41,340,012.94 to the Transportation Grant \$2,170,000.00 = \$43,510,012.94

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$10,135,663.08 from the Total Formula Revenue \$43,510,012.94 = \$33,374,349.86

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,680

Total Formula Revenue per Extended ADMw = \$10,188

Charter Schools Rate( ORS 338.155 ) = \$9,680

**Payments**

SSF Total Paid To Date	\$23,547,505	SSF Estimated Remaining Balance Due	\$9,826,844.86
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Marion County, Cascade SD 5 - 2139**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,772,259.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$337,700.14
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,149,959.14</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.15</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,210,565.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$847,395.50

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,151.18	<b>2021-2022 ADMw</b> 3,002.08	<b>Extended ADMw</b> 3,151.18
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.15 by \$25 then add \$4500 to the result = \$4,496.25  
 Then multiply \$4,496.25 by the Extended ADMw 3151.1774 and then by the funding ratio 2.126486097494 = \$30,129,078.69

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$30,129,078.69 to the Transportation Grant \$847,395.50 = \$30,976,474.19

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$7,149,959.14 from the Total Formula Revenue \$30,976,474.19 = \$23,826,515.05

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,561	Total Formula Revenue per Extended ADMw = \$9,830
Charter Schools Rate( ORS 338.155 ) = \$9,561	

**Payments**

SSF Total Paid To Date	\$16,900,049	SSF Estimated Remaining Balance Due	\$6,926,466.05
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Marion County, Jefferson SD 14J - 2140**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,549,507.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$103,156.70
County School Fund	=	\$26,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,679,663.70</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.96
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.06</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$570,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$399,000.00

**2022-2023 Extended ADMw**

2022-2023 ADMw 974.32

2021-2022 ADMw 998.14

Extended ADMw 998.14

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.06 by \$25 then add \$4500 to the result = \$4,501.50  
Then multiply \$4,501.50 by the Extended ADMw 998.1429 and then by the funding ratio 2.126486097494 = \$9,554,600.31

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$9,554,600.31 to the Transportation Grant \$399,000.00 = \$9,953,600.31

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,679,663.70 from the Total Formula Revenue \$9,953,600.31 = \$7,273,936.61

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,572

Total Formula Revenue per Extended ADMw = \$9,972

Charter Schools Rate( ORS 338.155 ) = \$9,806

**Payments**

SSF Total Paid To Date	\$5,566,726	SSF Estimated Remaining Balance Due	\$1,707,210.61
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Marion County, North Marion SD 15 - 2141**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,254,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$221,671.24
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,525,671.24</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.37</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,630,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,141,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,122.86	<b>2021-2022 ADMw</b> 2,108.72	<b>Extended ADMw</b> 2,122.86
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.37 by \$25 then add \$4500 to the result = \$4,509.25  
 Then multiply \$4,509.25 by the Extended ADMw 2122.8587 and then by the funding ratio 2.126486097494 = \$20,355,789.43

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$20,355,789.43 to the Transportation Grant \$1,141,000.00 = \$21,496,789.43

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,525,671.24 from the Total Formula Revenue \$21,496,789.43 = \$16,971,118.19

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,589	Total Formula Revenue per Extended ADMw = \$10,126
Charter Schools Rate( ORS 338.155 ) = \$9,589	

**Payments**

SSF Total Paid To Date	\$12,227,927	SSF Estimated Remaining Balance Due	\$4,743,191.19
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Marion County, Salem-Keizer SD 24J - 2142**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$95,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,236,824.38
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$100,536,824.38</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.19
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.71

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$24,890,014.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$17,423,009.80

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 49,670.71

**2021-2022 ADMw** 49,874.12

**Extended ADMw** 49,874.12

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.71 by \$25 then add \$4500 to the result = \$4,482.25  
Then multiply \$4,482.25 by the Extended ADMw 49874.115 and then by the funding ratio 2.126486097494 = \$475,372,249.91

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$475,372,249.91 to the Transportation Grant \$17,423,009.80 = \$492,795,259.71

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$100,536,824.38 from the Total Formula Revenue \$492,795,259.71 = \$392,258,435.33

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,531

Total Formula Revenue per Extended ADMw = \$9,881

Charter Schools Rate( ORS 338.155 ) = \$9,570

**Payments**

SSF Total Paid To Date	;	291,848,724	SSF Estimated Remaining Balance Due	;	100,409,711.33
Small HS Grant Total Paid To Date		\$0	Small HS Grant Estimated Remaining Balance Due		
Facility Grant Total Paid To Date		\$0	Facility Grant Estimated Remaining Balance Due		
			High Cost Disability Estimated Remaining Balance Due		



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Marion County, North Santiam SD 29J - 2143**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,103,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$270,958.98
County School Fund	=	\$45,000.00
State Managed Timber	=	\$250,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$70,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,740,258.98</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.41
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.49</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$845,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$591,500.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,488.36	<b>2021-2022 ADMw</b> 2,423.80	<b>Extended ADMw</b> 2,488.36
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.49 by \$25 then add \$4500 to the result = \$4,437.75  
 Then multiply \$4,437.75 by the Extended ADMw 2488.3636 and then by the funding ratio 2.126486097494 = \$23,482,223.66

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$23,482,223.66 to the Transportation Grant \$591,500.00 = \$24,073,723.66

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$7,740,258.98 from the Total Formula Revenue \$24,073,723.66 = \$16,333,464.68

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,437	Total Formula Revenue per Extended ADMw = \$9,675
Charter Schools Rate( ORS 338.155 ) = \$9,437	

**Payments**

SSF Total Paid To Date	\$11,605,077	SSF Estimated Remaining Balance Due	\$4,728,387.68
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Marion County, St Paul SD 45 - 2144**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$940,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,066.38
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$972,066.38</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.12
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.22</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$89,500.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$62,650.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 420.66      **2021-2022 ADMw** 415.39      **Extended ADMw** 420.66

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.22 by \$25 then add \$4500 to the result = \$4,530.50  
Then multiply \$4,530.50 by the Extended ADMw 420.6575 and then by the funding ratio 2.126486097494 = \$4,052,633.40

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,052,633.40 to the Transportation Grant \$62,650.00 = \$4,115,283.40

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$972,066.38 from the Total Formula Revenue \$4,115,283.40 = \$3,143,217.02

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,634      Total Formula Revenue per Extended ADMw = \$9,783  
Charter Schools Rate( ORS 338.155 ) = \$9,634

**Payments**

SSF Total Paid To Date	\$2,313,614	SSF Estimated Remaining Balance Due	\$829,603.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Marion County, Mt Angel SD 91 - 2145**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,414,050.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,955.88
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,525,005.88</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.36</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$304,657.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$213,259.90

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 905.69

**2021-2022 ADMw** 845.26

**Extended ADMw** 905.69

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00  
Then multiply \$4,534.00 by the Extended ADMw 905.688 and then by the funding ratio 2.126486097494 = \$8,732,179.95

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$8,732,179.95 to the Transportation Grant \$213,259.90 = \$8,945,439.85

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,525,005.88 from the Total Formula Revenue \$8,945,439.85 = \$7,420,433.97

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,641

Total Formula Revenue per Extended ADMw = \$9,877

Charter Schools Rate( ORS 338.155 ) = \$9,641

**Payments**

SSF Total Paid To Date	\$5,110,685	SSF Estimated Remaining Balance Due	\$2,309,748.97
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Marion County, Woodburn SD 103 - 2146**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,961,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$691,731.78
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,727,731.78</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.34</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,310,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,617,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 7,157.05

**2021-2022 ADMw** 7,102.02

**Extended ADMw** 7,157.05

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50  
Then multiply \$4,491.50 by the Extended ADMw 7157.0528 and then by the funding ratio 2.126486097494 = \$68,357,815.08

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$68,357,815.08 to the Transportation Grant \$1,617,000.00 = \$69,974,815.08

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$9,727,731.78 from the Total Formula Revenue \$69,974,815.08 = \$60,247,083.30

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,551

Total Formula Revenue per Extended ADMw = \$9,777

Charter Schools Rate( ORS 338.155 ) = \$9,551

**Payments**

SSF Total Paid To Date	\$44,137,463	SSF Estimated Remaining Balance Due	\$16,109,620.30
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Morrow County, Morrow SD 1 - 2147**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$253,545.16
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$210,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,293,545.16</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.97
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.93</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,100,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$770,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,149.26	<b>2021-2022 ADMw</b> 3,086.58	<b>Extended ADMw</b> 3,149.26
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.93 by \$25 then add \$4500 to the result = \$4,476.75  
 Then multiply \$4,476.75 by the Extended ADMw 3149.2575 and then by the funding ratio 2.126486097494 = \$29,980,133.49

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$29,980,133.49 to the Transportation Grant \$770,000.00 = \$30,750,133.49

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$13,293,545.16 from the Total Formula Revenue \$30,750,133.49 = \$17,456,588.33

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,520	Total Formula Revenue per Extended ADMw = \$9,764
Charter Schools Rate( ORS 338.155 ) = \$9,520	

**Payments**

SSF Total Paid To Date	\$14,263,403	SSF Estimated Remaining Balance Due	\$3,193,185.33
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Morrow County, Ione SD R2 - 3997**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$880,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,734.78
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$910,734.78</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.64
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.26

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$430,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$387,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 274.56	<b>2021-2022 ADMw</b> 268.74	<b>Extended ADMw</b> 274.56
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.26 by \$25 then add \$4500 to the result = \$4,468.50  
 Then multiply \$4,468.50 by the Extended ADMw 274.5589 and then by the funding ratio 2.126486097494 = \$2,608,914.44

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$2,608,914.44 to the Transportation Grant \$387,000.00 = \$2,995,914.44

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$910,734.78 from the Total Formula Revenue \$2,995,914.44 = \$2,085,179.66

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,502	Total Formula Revenue per Extended ADMw = \$10,912
Charter Schools Rate( ORS 338.155 ) = \$9,502	

**Payments**

SSF Total Paid To Date	\$1,424,092	SSF Estimated Remaining Balance Due	\$661,087.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Multnomah County, Portland SD 1J - 2180**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$288,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,361,787.64
County School Fund	=	\$15,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$400,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$295,691,787.64</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.83
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.07</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$42,500,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$29,750,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 53,351.68	<b>2021-2022 ADMw</b> 53,698.94	<b>Extended ADMw</b> 53,698.94
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.07 by \$25 then add \$4500 to the result = \$4,498.25  
 Then multiply \$4,498.25 by the Extended ADMw 53698.9425 and then by the funding ratio 2.126486097494 = \$513,655,413.45

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$513,655,413.45 to the Transportation Grant \$29,750,000.00 = \$543,405,413.45

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$295,691,787.64 from the Total Formula Revenue \$543,405,413.45 = \$247,713,625.81

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,565	Total Formula Revenue per Extended ADMw = \$10,119
Charter Schools Rate( ORS 338.155 ) = \$9,628	

**Payments**

SSF Total Paid To Date ;180,885,665	SSF Estimated Remaining Balance Due \$66,827,960.81
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date \$0	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Multnomah County, Parkrose SD 3 - 2181**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$21,519,837.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$391,863.32
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,913,200.32</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.67
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.23

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,692,821.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,184,974.70

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,563.48	<b>2021-2022 ADMw</b> 3,509.36	<b>Extended ADMw</b> 3,563.48
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.23 by \$25 then add \$4500 to the result = \$4,469.25  
 Then multiply \$4,469.25 by the Extended ADMw 3563.4825 and then by the funding ratio 2.126486097494 = \$33,866,617.83

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$33,866,617.83 to the Transportation Grant \$1,184,974.70 = \$35,051,592.53

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$21,913,200.32 from the Total Formula Revenue \$35,051,592.53 = \$13,138,392.21

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,504	Total Formula Revenue per Extended ADMw = \$9,836
Charter Schools Rate( ORS 338.155 ) = \$9,504	

**Payments**

SSF Total Paid To Date	\$8,400,390	SSF Estimated Remaining Balance Due	\$4,738,002.21
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Multnomah County, Reynolds SD 7 - 2182**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,532,275.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,386,639.04
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$32,953,914.04</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.46
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.56</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,400,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,880,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 12,917.97	<b>2021-2022 ADMw</b> 12,897.11	<b>Extended ADMw</b> 12,917.97
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.56 by \$25 then add \$4500 to the result = \$4,514.00  
 Then multiply \$4,514.00 by the Extended ADMw 12917.9745 and then by the funding ratio 2.126486097494 = \$123,999,097.82

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$123,999,097.82 to the Transportation Grant \$5,880,000.00 = \$129,879,097.82

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$32,953,914.04 from the Total Formula Revenue \$129,879,097.82 = \$96,925,183.78

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,599	Total Formula Revenue per Extended ADMw = \$10,054
Charter Schools Rate( ORS 338.155 ) = \$9,599	

**Payments**

SSF Total Paid To Date	\$58,630,424	SSF Estimated Remaining Balance Due	\$38,294,759.78
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Multnomah County, Gresham-Barlow SD 10J - 2183**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$33,088,008.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,607,851.86
County School Fund	=	\$1,432.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,697,291.86</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.79
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.11

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,519,745.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,263,821.50

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 13,826.67	<b>2021-2022 ADMw</b> 13,698.34	<b>Extended ADMw</b> 13,843.21
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.11 by \$25 then add \$4500 to the result = \$4,472.25  
 Then multiply \$4,472.25 by the Extended ADMw 13843.2138 and then by the funding ratio 2.126486097494 = \$131,651,419.71

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$131,651,419.71 to the Transportation Grant \$5,263,821.50 = \$136,915,241.21

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$34,697,291.86 from the Total Formula Revenue \$136,915,241.21 = \$102,217,949.35

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,510	Total Formula Revenue per Extended ADMw = \$9,890
Charter Schools Rate( ORS 338.155 ) = \$9,522	

**Payments**

SSF Total Paid To Date	\$74,550,650	SSF Estimated Remaining Balance Due	\$27,667,299.35
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Multnomah County, Centennial SD 28J - 2185**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,643,900.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$783,369.52
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,427,269.52</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.51
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.61</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,770,736.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,939,515.20

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 7,053.81	<b>2021-2022 ADMw</b> 7,063.18	<b>Extended ADMw</b> 7,063.18
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.61 by \$25 then add \$4500 to the result = \$4,540.25  
 Then multiply \$4,540.25 by the Extended ADMw 7063.181 and then by the funding ratio 2.126486097494 = \$68,193,448.09

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$68,193,448.09 to the Transportation Grant \$1,939,515.20 = \$70,132,963.29

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$15,427,269.52 from the Total Formula Revenue \$70,132,963.29 = \$54,705,693.77

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,655	Total Formula Revenue per Extended ADMw = \$9,929
Charter Schools Rate( ORS 338.155 ) = \$9,668	

**Payments**

SSF Total Paid To Date	\$41,191,878	SSF Estimated Remaining Balance Due	\$13,513,815.77
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Multnomah County, Corbett SD 39 - 2186**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,927,901.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$142,603.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,070,504.96</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.59</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$540,050.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$378,035.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,224.16	<b>2021-2022 ADMw</b> 1,206.90	<b>Extended ADMw</b> 1,224.16
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.59 by \$25 then add \$4500 to the result = \$4,460.25  
 Then multiply \$4,460.25 by the Extended ADMw 1224.1602 and then by the funding ratio 2.126486097494 = \$11,610,742.81

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$11,610,742.81 to the Transportation Grant \$378,035.00 = \$11,988,777.81

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,070,504.96 from the Total Formula Revenue \$11,988,777.81 = \$9,918,272.85

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,485	Total Formula Revenue per Extended ADMw = \$9,793
Charter Schools Rate( ORS 338.155 ) = \$9,485	

**Payments**

SSF Total Paid To Date	\$5,709,764	SSF Estimated Remaining Balance Due	\$4,208,508.85
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Multnomah County, David Douglas SD 40 - 2187**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,174,815.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,241,654.38
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,418,469.38</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.82</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,836,133.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,785,293.10		

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 11,154.02	<b>2021-2022 ADMw</b> 11,187.54	<b>Extended ADMw</b> 11,187.54
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.82 by \$25 then add \$4500 to the result = \$4,545.50  
 Then multiply \$4,545.50 by the Extended ADMw 11187.5424 and then by the funding ratio 2.126486097494 = \$108,138,142.18

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$108,138,142.18 to the Transportation Grant \$4,785,293.10 = \$112,923,435.28

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$18,418,469.38 from the Total Formula Revenue \$112,923,435.28 = \$94,504,965.90

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,666	Total Formula Revenue per Extended ADMw = \$10,094
Charter Schools Rate( ORS 338.155 ) = \$9,695	

**Payments**

SSF Total Paid To Date	\$69,020,921	SSF Estimated Remaining Balance Due	\$25,484,044.90
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Multnomah County, Riverdale SD 51J - 2188**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,973,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$76,420.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,049,420.48</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.87

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$245,500.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$171,850.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 646.75	<b>2021-2022 ADMw</b> 688.45	<b>Extended ADMw</b> 688.45
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.87 by \$25 then add \$4500 to the result = \$4,453.25  
 Then multiply \$4,453.25 by the Extended ADMw 688.45 and then by the funding ratio 2.126486097494 = \$6,519,466.06

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$6,519,466.06 to the Transportation Grant \$171,850.00 = \$6,691,316.06

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,049,420.48 from the Total Formula Revenue \$6,691,316.06 = \$3,641,895.58

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,470	Total Formula Revenue per Extended ADMw = \$9,719
Charter Schools Rate( ORS 338.155 ) = 10,080	

**Payments**

SSF Total Paid To Date	\$2,569,023	SSF Estimated Remaining Balance Due	\$1,072,872.58
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Polk County, Dallas SD 2 - 2190**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$455,560.04
County School Fund	=	\$43,450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,200.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,302,210.04</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.33
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.57</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,160,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,512,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,552.13	<b>2021-2022 ADMw</b> 3,594.19	<b>Extended ADMw</b> 3,594.19
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.57 by \$25 then add \$4500 to the result = \$4,485.75  
 Then multiply \$4,485.75 by the Extended ADMw 3594.1921 and then by the funding ratio 2.126486097494 = \$34,284,585.15

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$34,284,585.15 to the Transportation Grant \$1,512,000.00 = \$35,796,585.15

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$9,302,210.04 from the Total Formula Revenue \$35,796,585.15 = \$26,494,375.11

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,539	Total Formula Revenue per Extended ADMw = \$9,960
Charter Schools Rate( ORS 338.155 ) = \$9,652	

**Payments**

SSF Total Paid To Date	\$19,632,958	SSF Estimated Remaining Balance Due	\$6,861,417.11
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Polk County, Central SD 13J - 2191**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,510,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$481,818.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,991,818.86</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.46
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.44

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,723,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,206,100.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,889.30	<b>2021-2022 ADMw</b> 3,878.82	<b>Extended ADMw</b> 3,889.30
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.44 by \$25 then add \$4500 to the result = \$4,464.00  
 Then multiply \$4,464.00 by the Extended ADMw 3889.2983 and then by the funding ratio 2.126486097494 = \$36,919,685.04

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$36,919,685.04 to the Transportation Grant \$1,206,100.00 = \$38,125,785.04

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$7,991,818.86 from the Total Formula Revenue \$38,125,785.04 = \$30,133,966.18

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,493	Total Formula Revenue per Extended ADMw = \$9,803
Charter Schools Rate( ORS 338.155 ) = \$9,493	

**Payments**

SSF Total Paid To Date	\$17,391,175	SSF Estimated Remaining Balance Due	\$12,742,791.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Polk County, Perrydale SD 21 - 2192**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$578,620.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$39,855.22
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$625,475.22</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.37</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$135,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$94,500.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 458.47

**2021-2022 ADMw** 443.38

**Extended ADMw** 458.47

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.37 by \$25 then add \$4500 to the result = \$4,509.25  
Then multiply \$4,509.25 by the Extended ADMw 458.47 and then by the funding ratio 2.126486097494 = \$4,396,203.47

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,396,203.47 to the Transportation Grant \$94,500.00 = \$4,490,703.47

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$625,475.22 from the Total Formula Revenue \$4,490,703.47 = \$3,865,228.25

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,589

Total Formula Revenue per Extended ADMw = \$9,795

Charter Schools Rate( ORS 338.155 ) = \$9,589

**Payments**

SSF Total Paid To Date	\$2,851,814	SSF Estimated Remaining Balance Due	\$1,013,414.25
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Polk County, Falls City SD 57 - 2193**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$451,475.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$26,653.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$478,128.96</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	7.63
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.27

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$138,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$96,600.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 336.40	<b>2021-2022 ADMw</b> 331.44	<b>Extended ADMw</b> 336.40
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.27 by \$25 then add \$4500 to the result = \$4,393.25  
 Then multiply \$4,393.25 by the Extended ADMw 336.4019 and then by the funding ratio 2.126486097494 = \$3,142,728.80

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,142,728.80 to the Transportation Grant \$96,600.00 = \$3,239,328.80

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$478,128.96 from the Total Formula Revenue \$3,239,328.80 = \$2,761,199.84

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,342	Total Formula Revenue per Extended ADMw = \$9,629
Charter Schools Rate( ORS 338.155 ) = \$9,342	

**Payments**

SSF Total Paid To Date	\$2,044,583	SSF Estimated Remaining Balance Due	\$716,616.84
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Sherman County, Sherman County SD - 2195**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,564.52
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$128,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,286,564.52</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	14.42
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.52</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$720,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 451.80	<b>2021-2022 ADMw</b> 408.90	<b>Extended ADMw</b> 451.80
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.52 by \$25 then add \$4500 to the result = \$4,563.00  
 Then multiply \$4,563.00 by the Extended ADMw 451.7966 and then by the funding ratio 2.126486097494 = \$4,383,852.92

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,383,852.92 to the Transportation Grant \$720,000.00 = \$5,103,852.92

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,286,564.52 from the Total Formula Revenue \$5,103,852.92 = \$2,817,288.40

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,703	Total Formula Revenue per Extended ADMw = \$11,297
Charter Schools Rate( ORS 338.155 ) = \$9,703	

**Payments**

SSF Total Paid To Date	\$2,134,874	SSF Estimated Remaining Balance Due	\$682,414.40
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Tillamook County, Tillamook SD 9 - 2197**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,504,112.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$261,718.74
County School Fund	=	\$0.00
State Managed Timber	=	\$5,100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,865,830.74</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.47
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.43</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,650,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,155,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,536.13	<b>2021-2022 ADMw</b> 2,540.21	<b>Extended ADMw</b> 2,540.21
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.43 by \$25 then add \$4500 to the result = \$4,414.25  
 Then multiply \$4,414.25 by the Extended ADMw 2540.2132 and then by the funding ratio 2.126486097494 = \$23,844,578.06

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$23,844,578.06 to the Transportation Grant \$1,155,000.00 = \$24,999,578.06

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$14,865,830.74 from the Total Formula Revenue \$24,999,578.06 = \$10,133,747.32

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,387	Total Formula Revenue per Extended ADMw = \$9,842
Charter Schools Rate( ORS 338.155 ) = \$9,402	

**Payments**

SSF Total Paid To Date	\$6,262,821	SSF Estimated Remaining Balance Due	\$3,870,926.32
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Tillamook County, Neah-Kah-Nie SD 56 - 2198**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,394,883.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$86,716.70
County School Fund	=	\$920,581.00
State Managed Timber	=	\$2,354,456.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,000.00
Revenue Adjustments	=	(\$3,768,370.87)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,991,265.83</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	14.23
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.33</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$931,500.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$745,200.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 953.89	<b>2021-2022 ADMw</b> 910.07	<b>Extended ADMw</b> 953.89
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.33 by \$25 then add \$4500 to the result = \$4,558.25  
 Then multiply \$4,558.25 by the Extended ADMw 953.8856 and then by the funding ratio 2.126486097494 = \$9,246,065.83

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$9,246,065.83 to the Transportation Grant \$745,200.00 = \$9,991,265.83

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$9,991,265.83 from the Total Formula Revenue \$9,991,265.83 = \$0.00

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,693	Total Formula Revenue per Extended ADMw = \$10,474
Charter Schools Rate( ORS 338.155 ) = \$9,693	

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Tillamook County, Nestucca Valley SD 101J - 2199**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,489,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$59,002.22
County School Fund	=	\$500,000.00
State Managed Timber	=	\$400,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$50,300.70)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,397,701.52</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.32
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.42</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$565,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$395,500.00

**2022-2023 Extended ADMw**

2022-2023 ADMw 730.04

2021-2022 ADMw 680.74

Extended ADMw 730.04

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.42 by \$25 then add \$4500 to the result = \$4,510.50  
Then multiply \$4,510.50 by the Extended ADMw 730.0412 and then by the funding ratio 2.126486097494 = \$7,002,201.52

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$7,002,201.52 to the Transportation Grant \$395,500.00 = \$7,397,701.52

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$7,397,701.52 from the Total Formula Revenue \$7,397,701.52 = \$0.00

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,592

Total Formula Revenue per Extended ADMw = \$10,133

Charter Schools Rate( ORS 338.155 ) = \$9,592

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Umatilla County, Helix SD 1 - 2201**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$690,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,409.86
County School Fund	=	\$6,100.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$716,009.86</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.78
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.88</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$110,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$77,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 288.66	<b>2021-2022 ADMw</b> 300.65	<b>Extended ADMw</b> 300.65
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.88 by \$25 then add \$4500 to the result = \$4,522.00  
 Then multiply \$4,522.00 by the Extended ADMw 300.6527 and then by the funding ratio 2.126486097494 = \$2,891,067.38

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$2,891,067.38 to the Transportation Grant \$77,000.00 = \$2,968,067.38

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$716,009.86 from the Total Formula Revenue \$2,968,067.38 = \$2,252,057.52

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,616	Total Formula Revenue per Extended ADMw = \$9,872
Charter Schools Rate( ORS 338.155 ) = 10,015	

**Payments**

SSF Total Paid To Date	\$1,742,707	SSF Estimated Remaining Balance Due	\$509,350.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Umatilla County, Pilot Rock SD 2 - 2202**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$685,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$34,581.34
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,240.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$730,821.34</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	14.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.37</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$105,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$73,500.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 472.35      **2021-2022 ADMw** 437.06      **Extended ADMw** 472.35

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.37 by \$25 then add \$4500 to the result = \$4,559.25  
Then multiply \$4,559.25 by the Extended ADMw 472.3451 and then by the funding ratio 2.126486097494 = \$4,579,471.59

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,579,471.59 to the Transportation Grant \$73,500.00 = \$4,652,971.59

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$730,821.34 from the Total Formula Revenue \$4,652,971.59 = \$3,922,150.25

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,695      Total Formula Revenue per Extended ADMw = \$9,851  
Charter Schools Rate( ORS 338.155 ) = \$9,695

**Payments**

SSF Total Paid To Date	\$2,738,537	SSF Estimated Remaining Balance Due	\$1,183,613.25
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Umatilla County, Echo SD 5 - 2203**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$645,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$36,636.32
County School Fund	=	\$10,700.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$692,336.32</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.28
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.62</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$160,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 441.62	<b>2021-2022 ADMw</b> 435.07	<b>Extended ADMw</b> 441.62
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.62 by \$25 then add \$4500 to the result = \$4,484.50  
 Then multiply \$4,484.50 by the Extended ADMw 441.6207 and then by the funding ratio 2.126486097494 = \$4,211,395.20

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,211,395.20 to the Transportation Grant \$112,000.00 = \$4,323,395.20

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$692,336.32 from the Total Formula Revenue \$4,323,395.20 = \$3,631,058.88

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,536	Total Formula Revenue per Extended ADMw = \$9,790
Charter Schools Rate( ORS 338.155 ) = \$9,536	

**Payments**

SSF Total Paid To Date	\$2,704,222	SSF Estimated Remaining Balance Due	\$926,836.88
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Umatilla County, Umatilla SD 6R - 2204**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,575,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$165,666.16
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,775,666.16</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.87</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$776,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$543,200.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,839.09	<b>2021-2022 ADMw</b> 1,777.53	<b>Extended ADMw</b> 1,839.09
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.87 by \$25 then add \$4500 to the result = \$4,428.25  
 Then multiply \$4,428.25 by the Extended ADMw 1839.0875 and then by the funding ratio 2.126486097494 = \$17,317,973.53

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$17,317,973.53 to the Transportation Grant \$543,200.00 = \$17,861,173.53

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,775,666.16 from the Total Formula Revenue \$17,861,173.53 = \$13,085,507.37

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,417	Total Formula Revenue per Extended ADMw = \$9,712
Charter Schools Rate( ORS 338.155 ) = \$9,417	

**Payments**

SSF Total Paid To Date	\$9,293,540	SSF Estimated Remaining Balance Due	\$3,791,967.37
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Umatilla County, Milton-Freewater Unified SD 7 - 2205**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$199,749.82
County School Fund	=	\$61,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,860,749.82</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.84
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.06</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,031.68	<b>2021-2022 ADMw</b> 2,078.69	<b>Extended ADMw</b> 2,078.69
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.06 by \$25 then add \$4500 to the result = \$4,448.50  
 Then multiply \$4,448.50 by the Extended ADMw 2078.6875 and then by the funding ratio 2.126486097494 = \$19,663,704.86

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$19,663,704.86 to the Transportation Grant \$560,000.00 = \$20,223,704.86

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,860,749.82 from the Total Formula Revenue \$20,223,704.86 = \$16,362,955.04

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,460	Total Formula Revenue per Extended ADMw = \$9,729
Charter Schools Rate( ORS 338.155 ) = \$9,679	

**Payments**

SSF Total Paid To Date	\$9,557,106	SSF Estimated Remaining Balance Due	\$6,805,849.04
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Umatilla County, Hermiston SD 8 - 2206**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,118,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$649,885.28
County School Fund	=	\$203,228.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,971,113.28</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.64
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.26</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,940,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,358,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 6,720.01	<b>2021-2022 ADMw</b> 6,680.06	<b>Extended ADMw</b> 6,720.01
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.26 by \$25 then add \$4500 to the result = \$4,443.50  
 Then multiply \$4,443.50 by the Extended ADMw 6720.0052 and then by the funding ratio 2.126486097494 = \$63,497,604.48

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$63,497,604.48 to the Transportation Grant \$1,358,000.00 = \$64,855,604.48

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$11,971,113.28 from the Total Formula Revenue \$64,855,604.48 = \$52,884,491.20

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,449	Total Formula Revenue per Extended ADMw = \$9,651
Charter Schools Rate( ORS 338.155 ) = \$9,449	

**Payments**

SSF Total Paid To Date	\$39,165,418	SSF Estimated Remaining Balance Due	\$13,719,073.20
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Umatilla County, Pendleton SD 16 - 2207**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,090,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$362,365.62
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,552,365.62</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.31</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,350,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,645,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,486.87	<b>2021-2022 ADMw</b> 3,501.70	<b>Extended ADMw</b> 3,501.70
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75  
 Then multiply \$4,532.75 by the Extended ADMw 3501.6959 and then by the funding ratio 2.126486097494 = \$33,752,251.00

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$33,752,251.00 to the Transportation Grant \$1,645,000.00 = \$35,397,251.00

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$7,552,365.62 from the Total Formula Revenue \$35,397,251.00 = \$27,844,885.38

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,639	Total Formula Revenue per Extended ADMw = \$10,109
Charter Schools Rate( ORS 338.155 ) = \$9,680	

**Payments**

SSF Total Paid To Date	\$20,713,745	SSF Estimated Remaining Balance Due	\$7,131,140.38
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Umatilla County, Athena-Weston SD 29RJ - 2208**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,350,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$71,474.54
County School Fund	=	\$1,000.00
State Managed Timber	=	\$17,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,439,474.54</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.77
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.87</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

**2022-2023 Extended ADMw**

2022-2023 ADMw 732.15

2021-2022 ADMw 760.60

Extended ADMw 760.60

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.87 by \$25 then add \$4500 to the result = \$4,546.75  
Then multiply \$4,546.75 by the Extended ADMw 760.5983 and then by the funding ratio 2.126486097494 = \$7,353,921.23

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$7,353,921.23 to the Transportation Grant \$175,000.00 = \$7,528,921.23

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,439,474.54 from the Total Formula Revenue \$7,528,921.23 = \$6,089,446.69

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,669

Total Formula Revenue per Extended ADMw = \$9,899

Charter Schools Rate( ORS 338.155 ) = 10,044

**Payments**

SSF Total Paid To Date	\$4,596,011	SSF Estimated Remaining Balance Due	\$1,493,435.69
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Umatilla County, Stanfield SD 61 - 2209**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,450,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$62,885.40
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$700.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,529,585.40</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.81
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.09</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$459,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$321,300.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 725.85

**2021-2022 ADMw** 711.39

**Extended ADMw** 725.85

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75  
Then multiply \$4,447.75 by the Extended ADMw 725.8529 and then by the funding ratio 2.126486097494 = \$6,865,173.74

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$6,865,173.74 to the Transportation Grant \$321,300.00 = \$7,186,473.74

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,529,585.40 from the Total Formula Revenue \$7,186,473.74 = \$5,656,888.34

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,458

Total Formula Revenue per Extended ADMw = \$9,901

Charter Schools Rate( ORS 338.155 ) = \$9,458

**Payments**

SSF Total Paid To Date	\$4,171,664	SSF Estimated Remaining Balance Due	\$1,485,224.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Umatilla County, Ukiah SD 80R - 2210**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$104,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,793.48
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$108,293.48</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	28.8
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>16.90</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 101.11	<b>2021-2022 ADMw</b> 101.91	<b>Extended ADMw</b> 101.91
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 16.9 by \$25 then add \$4500 to the result = \$4,922.50  
 Then multiply \$4,922.50 by the Extended ADMw 101.9114 and then by the funding ratio 2.126486097494 = \$1,066,770.61

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$1,066,770.61 to the Transportation Grant \$7,000.00 = \$1,073,770.61

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$108,293.48 from the Total Formula Revenue \$1,073,770.61 = \$965,477.13

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,468	Total Formula Revenue per Extended ADMw = \$10,536
Charter Schools Rate( ORS 338.155 ) = 10,551	

**Payments**

SSF Total Paid To Date	\$718,434	SSF Estimated Remaining Balance Due	\$247,043.13
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Union County, La Grande SD 1 - 2212**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,416,013.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$305,626.42
County School Fund	=	\$85,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,806,639.42</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.22
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.68</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$794,789.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$556,352.30

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,533.29	<b>2021-2022 ADMw</b> 2,496.04	<b>Extended ADMw</b> 2,533.29
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.68 by \$25 then add \$4500 to the result = \$4,483.00  
 Then multiply \$4,483.00 by the Extended ADMw 2533.2877 and then by the funding ratio 2.126486097494 = \$24,149,925.82

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$24,149,925.82 to the Transportation Grant \$556,352.30 = \$24,706,278.12

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$6,806,639.42 from the Total Formula Revenue \$24,706,278.12 = \$17,899,638.70

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,533	Total Formula Revenue per Extended ADMw = \$9,753
Charter Schools Rate( ORS 338.155 ) = \$9,533	

**Payments**

SSF Total Paid To Date	\$13,144,936	SSF Estimated Remaining Balance Due	\$4,754,702.70
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Union County, Union SD 5 - 2213**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,136,873.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$53,168.46
County School Fund	=	\$13,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,203,041.46</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.04
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.14

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$161,136.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,795.20

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 516.13      **2021-2022 ADMw** 488.64      **Extended ADMw** 516.13

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.14 by \$25 then add \$4500 to the result = \$4,528.50  
Then multiply \$4,528.50 by the Extended ADMw 516.128 and then by the funding ratio 2.126486097494 = \$4,970,205.44

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,970,205.44 to the Transportation Grant \$112,795.20 = \$5,083,000.64

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,203,041.46 from the Total Formula Revenue \$5,083,000.64 = \$3,879,959.18

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,630      Total Formula Revenue per Extended ADMw = \$9,848  
Charter Schools Rate( ORS 338.155 ) = \$9,630

**Payments**

SSF Total Paid To Date	\$2,681,661	SSF Estimated Remaining Balance Due	\$1,198,298.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Union County, North Powder SD 8J - 2214**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$520,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$37,887.74
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$572,187.74</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	15.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.04</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$185,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$129,500.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 449.31	<b>2021-2022 ADMw</b> 442.30	<b>Extended ADMw</b> 449.31
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.04 by \$25 then add \$4500 to the result = \$4,601.00  
 Then multiply \$4,601.00 by the Extended ADMw 449.3117 and then by the funding ratio 2.126486097494 = \$4,396,048.84

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,396,048.84 to the Transportation Grant \$129,500.00 = \$4,525,548.84

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$572,187.74 from the Total Formula Revenue \$4,525,548.84 = \$3,953,361.10

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,784	Total Formula Revenue per Extended ADMw = \$10,072
Charter Schools Rate( ORS 338.155 ) = \$9,784	

**Payments**

SSF Total Paid To Date	\$2,810,286	SSF Estimated Remaining Balance Due	\$1,143,075.10
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Union County, Imbler SD 11 - 2215**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$649,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$42,063.66
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$701,063.66</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	15.84
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.94</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$230,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$161,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 451.17	<b>2021-2022 ADMw</b> 445.46	<b>Extended ADMw</b> 451.17
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.94 by \$25 then add \$4500 to the result = \$4,598.50  
 Then multiply \$4,598.50 by the Extended ADMw 451.17 and then by the funding ratio 2.126486097494 = \$4,411,831.86

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,411,831.86 to the Transportation Grant \$161,000.00 = \$4,572,831.86

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$701,063.66 from the Total Formula Revenue \$4,572,831.86 = \$3,871,768.20

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,779	Total Formula Revenue per Extended ADMw = \$10,135
Charter Schools Rate( ORS 338.155 ) = \$9,779	

**Payments**

SSF Total Paid To Date	\$2,768,204	SSF Estimated Remaining Balance Due	\$1,103,564.20
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Union County, Cove SD 15 - 2216**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$840,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$45,607.86
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$895,607.86</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.49
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.59</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$220,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$154,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 461.49

**2021-2022 ADMw** 478.87

**Extended ADMw** 478.87

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.59 by \$25 then add \$4500 to the result = \$4,514.75  
Then multiply \$4,514.75 by the Extended ADMw 478.8692 and then by the funding ratio 2.126486097494 = \$4,597,409.19

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,597,409.19 to the Transportation Grant \$154,000.00 = \$4,751,409.19

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$895,607.86 from the Total Formula Revenue \$4,751,409.19 = \$3,855,801.33

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,601

Total Formula Revenue per Extended ADMw = \$9,922

Charter Schools Rate( ORS 338.155 ) = \$9,962

**Payments**

SSF Total Paid To Date	\$2,953,833	SSF Estimated Remaining Balance Due	\$901,968.33
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Union County, Elgin SD 23 - 2217**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$945,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$57,239.14
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,017,239.14</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.91
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.99</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$373,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$261,100.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 544.86	<b>2021-2022 ADMw</b> 522.18	<b>Extended ADMw</b> 544.86
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.99 by \$25 then add \$4500 to the result = \$4,425.25  
 Then multiply \$4,425.25 by the Extended ADMw 544.8588 and then by the funding ratio 2.126486097494 = \$5,127,248.04

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$5,127,248.04 to the Transportation Grant \$261,100.00 = \$5,388,348.04

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,017,239.14 from the Total Formula Revenue \$5,388,348.04 = \$4,371,108.90

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,410	Total Formula Revenue per Extended ADMw = \$9,889
Charter Schools Rate( ORS 338.155 ) = \$9,410	

**Payments**

SSF Total Paid To Date	\$3,351,138	SSF Estimated Remaining Balance Due	\$1,019,970.90
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Wallowa County, Joseph SD 6 - 2219**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$39,119.58
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$707,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,346,119.58</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	15.05
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.15</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 454.28	<b>2021-2022 ADMw</b> 464.76	<b>Extended ADMw</b> 464.76
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.15 by \$25 then add \$4500 to the result = \$4,578.75  
 Then multiply \$4,578.75 by the Extended ADMw 464.7629 and then by the funding ratio 2.126486097494 = \$4,525,232.86

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,525,232.86 to the Transportation Grant \$280,000.00 = \$4,805,232.86

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,346,119.58 from the Total Formula Revenue \$4,805,232.86 = \$3,459,113.28

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,737	Total Formula Revenue per Extended ADMw = \$10,339
Charter Schools Rate( ORS 338.155 ) = \$9,961	

**Payments**

SSF Total Paid To Date	\$2,676,096	SSF Estimated Remaining Balance Due	\$783,017.28
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Wallowa County, Wallowa SD 12 - 2220**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$271,474.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,069.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$506,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$805,543.80</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.8
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.10</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$224,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 335.43	<b>2021-2022 ADMw</b> 341.40	<b>Extended ADMw</b> 341.40
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.1 by \$25 then add \$4500 to the result = \$4,422.50  
 Then multiply \$4,422.50 by the Extended ADMw 341.4029 and then by the funding ratio 2.126486097494 = \$3,210,684.23

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,210,684.23 to the Transportation Grant \$224,000.00 = \$3,434,684.23

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$805,543.80 from the Total Formula Revenue \$3,434,684.23 = \$2,629,140.43

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,404	Total Formula Revenue per Extended ADMw = \$10,061
Charter Schools Rate( ORS 338.155 ) = \$9,572	

**Payments**

SSF Total Paid To Date	\$1,939,557	SSF Estimated Remaining Balance Due	\$689,583.43
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Wallowa County, Enterprise SD 21 - 2221**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$541,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$56,749.56
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$822,434.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,420,183.56</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	14.54
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.64</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$424,673.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$297,271.10

**2022-2023 Extended ADMw**

2022-2023 ADMw 563.34

2021-2022 ADMw 544.88

Extended ADMw 563.34

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.64 by \$25 then add \$4500 to the result = \$4,566.00  
Then multiply \$4,566.00 by the Extended ADMw 563.3428 and then by the funding ratio 2.126486097494 = \$5,469,796.93

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$5,469,796.93 to the Transportation Grant \$297,271.10 = \$5,767,068.03

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,420,183.56 from the Total Formula Revenue \$5,767,068.03 = \$4,346,884.47

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,710

Total Formula Revenue per Extended ADMw = \$10,237

Charter Schools Rate( ORS 338.155 ) = \$9,710

**Payments**

SSF Total Paid To Date	\$3,113,386	SSF Estimated Remaining Balance Due	\$1,233,498.47
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Wallowa County, Troy SD 54 - 2222**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,758.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$285.72
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$39,985.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$51,028.72</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	35
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>23.10</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 27.64

**2021-2022 ADMw** 27.54

**Extended ADMw** 27.64

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 23.1 by \$25 then add \$4500 to the result = \$5,077.50  
Then multiply \$5,077.50 by the Extended ADMw 27.64 and then by the funding ratio 2.126486097494 = \$298,435.52

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$298,435.52 to the Transportation Grant \$9,000.00 = \$307,435.52

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$51,028.72 from the Total Formula Revenue \$307,435.52 = \$256,406.80

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,797

Total Formula Revenue per Extended ADMw = \$11,123

Charter Schools Rate( ORS 338.155 ) = 10,797

**Payments**

SSF Total Paid To Date	\$183,169	SSF Estimated Remaining Balance Due	\$73,237.80
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Wasco County, South Wasco County SD 1 - 2225**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,821,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,504.82
County School Fund	=	\$15,904.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,866,408.82</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	17.87
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>5.97</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,670.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$540,603.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 384.71	<b>2021-2022 ADMw</b> 382.69	<b>Extended ADMw</b> 384.71
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 5.97 by \$25 then add \$4500 to the result = \$4,649.25  
 Then multiply \$4,649.25 by the Extended ADMw 384.7078 and then by the funding ratio 2.126486097494 = \$3,803,438.86

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,803,438.86 to the Transportation Grant \$540,603.00 = \$4,344,041.86

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,866,408.82 from the Total Formula Revenue \$4,344,041.86 = \$2,477,633.04

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,887	Total Formula Revenue per Extended ADMw = \$11,292
Charter Schools Rate( ORS 338.155 ) = \$9,887	

**Payments**

SSF Total Paid To Date	\$1,762,910	SSF Estimated Remaining Balance Due	\$714,723.04
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Wasco County, North Wasco County SD 21 - 4131**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$381,551.36
County School Fund	=	\$65,000.00
State Managed Timber	=	\$145,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,341,551.36</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.11

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,600,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,120,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,532.44	<b>2021-2022 ADMw</b> 3,426.14	<b>Extended ADMw</b> 3,532.44
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.11 by \$25 then add \$4500 to the result = \$4,502.75  
 Then multiply \$4,502.75 by the Extended ADMw 3532.4447 and then by the funding ratio 2.126486097494 = \$33,823,282.61

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$33,823,282.61 to the Transportation Grant \$1,120,000.00 = \$34,943,282.61

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$12,341,551.36 from the Total Formula Revenue \$34,943,282.61 = \$22,601,731.25

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,575	Total Formula Revenue per Extended ADMw = \$9,892
Charter Schools Rate( ORS 338.155 ) = \$9,575	

**Payments**

SSF Total Paid To Date	\$18,157,637	SSF Estimated Remaining Balance Due	\$4,444,094.25
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Wasco County, Dufur SD 29 - 2229**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,265,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$49,109.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,314,109.86</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.37</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$420,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$336,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 455.94

**2021-2022 ADMw** 478.09

**Extended ADMw** 478.09

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.37 by \$25 then add \$4500 to the result = \$4,534.25  
Then multiply \$4,534.25 by the Extended ADMw 478.0934 and then by the funding ratio 2.126486097494 = \$4,609,785.93

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,609,785.93 to the Transportation Grant \$336,000.00 = \$4,945,785.93

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,314,109.86 from the Total Formula Revenue \$4,945,785.93 = \$3,631,676.07

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,642

Total Formula Revenue per Extended ADMw = \$10,345

Charter Schools Rate( ORS 338.155 ) = 10,110

**Payments**

SSF Total Paid To Date	\$2,710,165	SSF Estimated Remaining Balance Due	\$921,511.07
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Washington County, Hillsboro SD 1J - 2239**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$87,507,170.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,480,833.78
County School Fund	=	\$450,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$91,088,003.78</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.14
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.24</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$16,480,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,536,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 23,522.77

**2021-2022 ADMw** 23,347.46

**Extended ADMw** 23,522.77

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.24 by \$25 then add \$4500 to the result = \$4,506.00

Then multiply \$4,506.00 by the Extended ADMw 23522.7679 and then by the funding ratio 2.126486097494 = \$225,393,900.15

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$225,393,900.15 to the Transportation Grant \$11,536,000.00 = \$236,929,900.15

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$91,088,003.78 from the Total Formula Revenue \$236,929,900.15 = \$145,841,896.37

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,582

Total Formula Revenue per Extended ADMw = \$10,072

Charter Schools Rate( ORS 338.155 ) = \$9,582

**Payments**

SSF Total Paid To Date	;	106,558,230	SSF Estimated Remaining Balance Due	\$39,283,666.37
Small HS Grant Total Paid To Date		\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		\$0	Facility Grant Estimated Remaining Balance Due	
			High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Washington County, Banks SD 13 - 2240**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,575,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$122,807.24
County School Fund	=	\$30,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,477,807.24</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.66</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$735,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$514,500.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,228.10	<b>2021-2022 ADMw</b> 1,135.97	<b>Extended ADMw</b> 1,228.10
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.66 by \$25 then add \$4500 to the result = \$4,516.50  
 Then multiply \$4,516.50 by the Extended ADMw 1228.0996 and then by the funding ratio 2.126486097494 = \$11,795,005.62

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$11,795,005.62 to the Transportation Grant \$514,500.00 = \$12,309,505.62

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,477,807.24 from the Total Formula Revenue \$12,309,505.62 = \$7,831,698.38

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,604	Total Formula Revenue per Extended ADMw = \$10,023
Charter Schools Rate( ORS 338.155 ) = \$9,604	

**Payments**

SSF Total Paid To Date	\$5,404,731	SSF Estimated Remaining Balance Due	\$2,426,967.38
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Washington County, Forest Grove SD 15 - 2241**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,542,900.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$755,671.06
County School Fund	=	\$165,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,363,571.06</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.21</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,710,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,597,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 7,238.38	<b>2021-2022 ADMw</b> 7,150.94	<b>Extended ADMw</b> 7,238.38
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.21 by \$25 then add \$4500 to the result = \$4,505.25  
 Then multiply \$4,505.25 by the Extended ADMw 7238.3837 and then by the funding ratio 2.126486097494 = \$69,346,260.07

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$69,346,260.07 to the Transportation Grant \$2,597,000.00 = \$71,943,260.07

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$17,363,571.06 from the Total Formula Revenue \$71,943,260.07 = \$54,579,689.01

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,580	Total Formula Revenue per Extended ADMw = \$9,939
Charter Schools Rate( ORS 338.155 ) = \$9,580	

**Payments**

SSF Total Paid To Date	\$40,148,304	SSF Estimated Remaining Balance Due	\$14,431,385.01
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Washington County, Tigard-Tualatin SD 23J - 2242**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$63,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,534,256.30
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$65,734,256.30</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.04</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,995,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,596,500.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 13,790.27

**2021-2022 ADMw** 13,861.77

**Extended ADMw** 13,861.77

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.04 by \$25 then add \$4500 to the result = \$4,526.00

Then multiply \$4,526.00 by the Extended ADMw 13861.7683 and then by the funding ratio 2.126486097494 = \$133,412,257.39

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$133,412,257.39 to the Transportation Grant \$5,596,500.00 = \$139,008,757.39

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$65,734,256.30 from the Total Formula Revenue \$139,008,757.39 = \$73,274,501.09

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,624

Total Formula Revenue per Extended ADMw = \$10,028

Charter Schools Rate( ORS 338.155 ) = \$9,674

**Payments**

SSF Total Paid To Date	\$55,188,918	SSF Estimated Remaining Balance Due	\$18,085,583.09
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Washington County, Beaverton SD 48J - 2243**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$163,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,165,458.92
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$169,165,458.92</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.99
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.09</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$26,300,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,410,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 46,345.92	<b>2021-2022 ADMw</b> 46,842.31	<b>Extended ADMw</b> 46,842.31
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.09 by \$25 then add \$4500 to the result = \$4,552.25  
 Then multiply \$4,552.25 by the Extended ADMw 46842.3138 and then by the funding ratio 2.126486097494 = \$453,447,478.71

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$453,447,478.71 to the Transportation Grant \$18,410,000.00 = \$471,857,478.71

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$169,165,458.92 from the Total Formula Revenue \$471,857,478.71 = \$302,692,019.79

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,680	Total Formula Revenue per Extended ADMw = \$10,073
Charter Schools Rate( ORS 338.155 ) = \$9,784	

**Payments**

SSF Total Paid To Date	;\$218,976,685	SSF Estimated Remaining Balance Due	\$83,715,334.79
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Washington County, Sherwood SD 88J - 2244**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,301,287.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$651,710.84
County School Fund	=	\$94,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,046,997.84</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.71
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.81</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,203,795.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,242,656.50

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 5,540.32	<b>2021-2022 ADMw</b> 5,523.05	<b>Extended ADMw</b> 5,540.32
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.81 by \$25 then add \$4500 to the result = \$4,545.25  
 Then multiply \$4,545.25 by the Extended ADMw 5540.315 and then by the funding ratio 2.126486097494 = \$53,549,421.18

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$53,549,421.18 to the Transportation Grant \$2,242,656.50 = \$55,792,077.68

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$21,046,997.84 from the Total Formula Revenue \$55,792,077.68 = \$34,745,079.84

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,665	Total Formula Revenue per Extended ADMw = \$10,070
Charter Schools Rate( ORS 338.155 ) = \$9,665	

**Payments**

SSF Total Paid To Date	\$26,154,396	SSF Estimated Remaining Balance Due	\$8,590,683.84
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Washington County, Gaston SD 511J - 2245**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,496,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$63,247.28
County School Fund	=	\$15,000.00
State Managed Timber	=	\$1,075,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,649,247.28</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.79
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.11

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 656.34

**2021-2022 ADMw** 639.35

**Extended ADMw** 656.34

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.11 by \$25 then add \$4500 to the result = \$4,447.25  
Then multiply \$4,447.25 by the Extended ADMw 656.3388 and then by the funding ratio 2.126486097494 = \$6,207,006.07

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$6,207,006.07 to the Transportation Grant \$175,000.00 = \$6,382,006.07

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,649,247.28 from the Total Formula Revenue \$6,382,006.07 = \$3,732,758.79

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,457

Total Formula Revenue per Extended ADMw = \$9,724

Charter Schools Rate( ORS 338.155 ) = \$9,457

**Payments**

SSF Total Paid To Date	\$2,866,731	SSF Estimated Remaining Balance Due	\$866,027.79
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Wheeler County, Spray SD 1 - 2247**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$186,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,048.74
County School Fund	=	\$800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$45,390.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$239,038.74</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.71
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.19</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 153.18      **2021-2022 ADMw** 152.47      **Extended ADMw** 153.18

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.19 by \$25 then add \$4500 to the result = \$4,420.25  
Then multiply \$4,420.25 by the Extended ADMw 153.18 and then by the funding ratio 2.126486097494 = \$1,439,830.75

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$1,439,830.75 to the Transportation Grant \$0.00 = \$1,439,830.75

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$239,038.74 from the Total Formula Revenue \$1,439,830.75 = \$1,200,792.01

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,400      Total Formula Revenue per Extended ADMw = \$9,400  
Charter Schools Rate( ORS 338.155 ) = \$9,400

**Payments**

SSF Total Paid To Date	\$1,138,283	SSF Estimated Remaining Balance Due	\$62,509.01
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Wheeler County, Fossil SD 21J - 2248**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$240,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,458.26
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$600,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$851,458.26</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.24</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$65,000.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$45,500.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,951.04	<b>2021-2022 ADMw</b> 1,549.62	<b>Extended ADMw</b> 1,951.04
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.24 by \$25 then add \$4500 to the result = \$4,494.00  
 Then multiply \$4,494.00 by the Extended ADMw 1951.04 and then by the funding ratio 2.126486097494 = \$18,644,974.30

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$18,644,974.30 to the Transportation Grant \$45,500.00 = \$18,690,474.30

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$851,458.26 from the Total Formula Revenue \$18,690,474.30 = \$17,839,016.04

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,556	Total Formula Revenue per Extended ADMw = \$9,580
Charter Schools Rate( ORS 338.155 ) = \$9,556	

**Payments**

SSF Total Paid To Date	\$13,014,408	SSF Estimated Remaining Balance Due	\$4,824,608.04
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Wheeler County, Mitchell SD 55 - 2249**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$202,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,821.64
County School Fund	=	\$800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$38,144.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$244,765.64</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	4.6
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-7.30</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$215,279.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$150,695.30

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,262.78	<b>2021-2022 ADMw</b> 1,485.71	<b>Extended ADMw</b> 1,305.59
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -7.3 by \$25 then add \$4500 to the result = \$4,317.50  
 Then multiply \$4,317.50 by the Extended ADMw 1305.58625 and then by the funding ratio 2.126486097494 = \$11,986,722.78

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$11,986,722.78 to the Transportation Grant \$150,695.30 = \$12,137,418.08

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$244,765.64 from the Total Formula Revenue \$12,137,418.08 = \$11,892,652.44

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,181	Total Formula Revenue per Extended ADMw = \$9,297
Charter Schools Rate( ORS 338.155 ) = \$9,492	

**Payments**

SSF Total Paid To Date	\$10,023,696	SSF Estimated Remaining Balance Due	\$1,868,956.44
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Yamhill County, Yamhill Carlton SD 1 - 2251**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,050,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$137,000.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,187,000.12</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.95
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.95</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$769,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$538,300.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,238.61	<b>2021-2022 ADMw</b> 1,153.12	<b>Extended ADMw</b> 1,238.61
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.95 by \$25 then add \$4500 to the result = \$4,426.25  
 Then multiply \$4,426.25 by the Extended ADMw 1238.6072 and then by the funding ratio 2.126486097494 = \$11,658,215.74

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$11,658,215.74 to the Transportation Grant \$538,300.00 = \$12,196,515.74

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,187,000.12 from the Total Formula Revenue \$12,196,515.74 = \$8,009,515.62

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,412	Total Formula Revenue per Extended ADMw = \$9,847
Charter Schools Rate( ORS 338.155 ) = \$9,412	

**Payments**

SSF Total Paid To Date	\$5,392,411	SSF Estimated Remaining Balance Due	\$2,617,104.62
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Yamhill County, Amity SD 4J - 2252**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,050,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$107,751.24
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,158,751.24</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.39
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.49</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$365,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$255,500.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 962.70	<b>2021-2022 ADMw</b> 990.64	<b>Extended ADMw</b> 990.64
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.49 by \$25 then add \$4500 to the result = \$4,537.25  
 Then multiply \$4,537.25 by the Extended ADMw 990.6426 and then by the funding ratio 2.126486097494 = \$9,558,115.12

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$9,558,115.12 to the Transportation Grant \$255,500.00 = \$9,813,615.12

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,158,751.24 from the Total Formula Revenue \$9,813,615.12 = \$7,654,863.88

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,648	Total Formula Revenue per Extended ADMw = \$9,906
Charter Schools Rate( ORS 338.155 ) = \$9,928	

**Payments**

SSF Total Paid To Date	\$5,656,759	SSF Estimated Remaining Balance Due	\$1,998,104.88
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Yamhill County, Dayton SD 8 - 2253**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,931,510.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$121,053.44
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,054,563.44</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.76

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,083.27	<b>2021-2022 ADMw</b> 1,104.42	<b>Extended ADMw</b> 1,104.42
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.76 by \$25 then add \$4500 to the result = \$4,544.00  
 Then multiply \$4,544.00 by the Extended ADMw 1104.4243 and then by the funding ratio 2.126486097494 = \$10,671,779.03

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$10,671,779.03 to the Transportation Grant \$350,000.00 = \$11,021,779.03

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,054,563.44 from the Total Formula Revenue \$11,021,779.03 = \$7,967,215.59

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,663	Total Formula Revenue per Extended ADMw = \$9,980
Charter Schools Rate( ORS 338.155 ) = \$9,851	

**Payments**

SSF Total Paid To Date	\$5,792,824	SSF Estimated Remaining Balance Due	\$2,174,391.59
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Yamhill County, Newberg SD 29J - 2254**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$581,183.28
County School Fund	=	\$17,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,798,183.28</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.3
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.40</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,350,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,345,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 4,890.66	<b>2021-2022 ADMw</b> 4,997.31	<b>Extended ADMw</b> 4,997.31
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.4 by \$25 then add \$4500 to the result = \$4,535.00  
 Then multiply \$4,535.00 by the Extended ADMw 4997.307 and then by the funding ratio 2.126486097494 = \$48,192,102.01

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$48,192,102.01 to the Transportation Grant \$2,345,000.00 = \$50,537,102.01

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$18,798,183.28 from the Total Formula Revenue \$50,537,102.01 = \$31,738,918.73

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,644	Total Formula Revenue per Extended ADMw = \$10,113
Charter Schools Rate( ORS 338.155 ) = \$9,854	

**Payments**

SSF Total Paid To Date	\$20,968,451	SSF Estimated Remaining Balance Due	\$10,770,467.73
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Yamhill County, Willamina SD 30J - 2255**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,598,879.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$120,483.50
County School Fund	=	\$2,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,721,762.50</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.47
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.43

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$478,908.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$335,235.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,075.03	<b>2021-2022 ADMw</b> 1,029.88	<b>Extended ADMw</b> 1,075.03
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.43 by \$25 then add \$4500 to the result = \$4,464.25  
 Then multiply \$4,464.25 by the Extended ADMw 1075.0261 and then by the funding ratio 2.126486097494 = \$10,205,400.75

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$10,205,400.75 to the Transportation Grant \$335,235.60 = \$10,540,636.35

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,721,762.50 from the Total Formula Revenue \$10,540,636.35 = \$7,818,873.85

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,493	Total Formula Revenue per Extended ADMw = \$9,805
Charter Schools Rate( ORS 338.155 ) = \$9,493	

**Payments**

SSF Total Paid To Date	\$5,796,030	SSF Estimated Remaining Balance Due	\$2,022,843.85
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Yamhill County, McMinnville SD 40 - 2256**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$868,669.96
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,988,669.96</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.77</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,413,111.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,689,177.70

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 7,739.02	<b>2021-2022 ADMw</b> 7,645.19	<b>Extended ADMw</b> 7,739.02
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.77 by \$25 then add \$4500 to the result = \$4,519.25  
 Then multiply \$4,519.25 by the Extended ADMw 7739.0215 and then by the funding ratio 2.126486097494 = \$74,372,943.07

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$74,372,943.07 to the Transportation Grant \$1,689,177.70 = \$76,062,120.77

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$17,988,669.96 from the Total Formula Revenue \$76,062,120.77 = \$58,073,450.81

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,610	Total Formula Revenue per Extended ADMw = \$9,828
Charter Schools Rate( ORS 338.155 ) = \$9,610	

**Payments**

SSF Total Paid To Date	\$43,350,832	SSF Estimated Remaining Balance Due	\$14,722,618.81
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 2/17/2023

**Yamhill County, Sheridan SD 48J - 2257**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,090,416.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$113,396.50
County School Fund	=	\$10,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,214,312.50</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.87</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$297,500.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,184.19	<b>2021-2022 ADMw</b> 1,076.17	<b>Extended ADMw</b> 1,184.19
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.87 by \$25 then add \$4500 to the result = \$4,428.25  
 Then multiply \$4,428.25 by the Extended ADMw 1184.1899 and then by the funding ratio 2.126486097494 = \$11,151,056.90

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$11,151,056.90 to the Transportation Grant \$297,500.00 = \$11,448,556.90

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,214,312.50 from the Total Formula Revenue \$11,448,556.90 = \$9,234,244.40

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,417	Total Formula Revenue per Extended ADMw = \$9,668
Charter Schools Rate( ORS 338.155 ) = \$9,417	

**Payments**

SSF Total Paid To Date	\$6,395,542	SSF Estimated Remaining Balance Due	\$2,838,702.40
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	