

Date: 4/10/2024

Re: 2022-23 State School Fund Estimates

2021-22	2022-23	2022-23 Biennium
\$4,555,040,000	\$4,740,960,000	\$9,296,000,000
<b>Budget Appropriation for school districts &amp; ESDs:</b>		<b>\$4,740,960,000</b>
	Less Reserve Account:	(\$20,000,000)
	Less TAG, Speech Pathology, and Oregon Virtual School District:	(\$1,037,807)
	Less Long Term Care and State Schools:	(\$14,500,000)
	English Language Learner Improvement Funds:	(\$6,250,000)
	Less Network of Quality Teaching and Learning (NQTL):	(\$3,129,000)
	Less Small High School Grant	(\$2,500,000)
	Less Charter School Closure Funds	(\$300,000)
	Less Local Option Equalization Grant:	(\$3,848,455)
	Less Office of School Facilities:	(\$6,000,000)
	Skilled Nursing Facilities (pediatric nursing):	(\$2,577,479)
	Free Lunch program:	(\$1,425,188)
	Menstrual Hygiene HB 3294	(\$2,853,450)
	Corrections from prior year and donations:	\$0
Transfers/Deductions		(\$64,421,379)
<b>State Revenue for Formula</b>		<b>\$4,676,538,621</b>
	District Local Revenue:	\$2,284,569,847
	ESD Local Revenue:	\$156,175,191
<b>Local Rev. for Formula (District + ESD)</b>		<b>\$2,440,745,038</b>
<b>Total Revenue For Formula</b>		<b>\$7,117,283,659</b>
	District Share at 95.50%	\$6,797,005,894
	ESD Share at 4.50%	\$320,277,765
	Other Transfers/Deductions:	
	Less High Cost Disability Grants:	(\$55,000,000)
	Less Facility Grants:	(\$1,283,318)
	Less share of NQTL	(\$8,735,125)
<b>Districts</b>		<b>(\$65,018,443)</b>
	Less ESD testing contract:	(\$484,000)
	Less share of NQTL	(\$8,735,125)
<b>ESDs</b>		<b>(\$9,219,125)</b>
<b>Formula Revenue for Distribution</b>		
	<b>School Districts</b>	<b>\$6,731,987,451</b>
	<b>ESDs</b>	<b>\$311,058,640</b>

**Sources for Estimate**

ADMr:	Actual
Property Taxes:	Actual
Common School Fund:	Actual
Other Local Revenues:	Actual
Teacher Experience:	2021-22
11% Cap Waiver Basis:	2021-22
Poverty Basis:	December 2022
School District Funding Ratio:	2.135989555
Transportation Grant:	\$290,223,780.60
ADMr:	544,029
ADMw:	670,050
District Accrual per ADMw:	\$562
ESD Accrual per ADMw:	\$20
YCEP/JDEP amount per ADMw:	\$9,612

If you have any questions please contact [Vanessa.Clark@ode.oregon.gov](mailto:Vanessa.Clark@ode.oregon.gov)

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Baker County, Baker SD 5J - 1894**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,009,933.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$237,422.00
County School Fund	=	\$13,161.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,260,516.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.77</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,302,445.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$911,711.50

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 5,225.45	<b>2021-2022 ADMw</b> 5,215.67	<b>Extended ADMw</b> 5,238.24
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75  
 Then multiply \$4,480.75 by the Extended ADMw 5238.23925 and then by the funding ratio 2.135989555019 = \$50,134,324.59

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$50,134,324.59 to the Transportation Grant \$911,711.50 = \$51,046,036.09

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$6,260,516.00 from the Total Formula Revenue \$51,046,036.09 = \$44,785,520.09

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,571	Total Formula Revenue per Extended ADMw = \$9,745
Charter Schools Rate( ORS 338.155 ) = \$9,594	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Baker County, Huntington SD 16J - 1895**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$671,331.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$11,038.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$682,369.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	14.30
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.40</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$376,990.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$339,291.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 192.30	<b>2021-2022 ADMw</b> 204.03	<b>Extended ADMw</b> 204.03
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.4 by \$25 then add \$4500 to the result = \$4,560.00  
 Then multiply \$4,560.00 by the Extended ADMw 204.03 and then by the funding ratio 2.135989555019 = \$1,987,275.13

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$1,987,275.13 to the Transportation Grant \$339,291.00 = \$2,326,566.13

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$682,369.00 from the Total Formula Revenue \$2,326,566.13 = \$1,644,197.13

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,740	Total Formula Revenue per Extended ADMw = \$11,403
Charter Schools Rate( ORS 338.155 ) = 10,334	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Baker County, Burnt River SD 30J - 1896**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$375,533.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,052.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,736.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$380,321.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	14.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.76</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$326,264.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$293,637.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 107.53	<b>2021-2022 ADMw</b> 108.06	<b>Extended ADMw</b> 108.06
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.76 by \$25 then add \$4500 to the result = \$4,569.00  
 Then multiply \$4,569.00 by the Extended ADMw 108.0599 and then by the funding ratio 2.135989555019 = \$1,054,592.90

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$1,054,592.90 to the Transportation Grant \$293,637.60 = \$1,348,230.50

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$380,321.00 from the Total Formula Revenue \$1,348,230.50 = \$967,909.50

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,759	Total Formula Revenue per Extended ADMw = \$12,477
Charter Schools Rate( ORS 338.155 ) = \$9,807	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Baker County, Pine Eagle SD 61 - 1897**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,270,801.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,316.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,294,117.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.95
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.95</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$482,293.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$434,063.70

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 343.12	<b>2021-2022 ADMw</b> 342.00	<b>Extended ADMw</b> 343.12
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.95 by \$25 then add \$4500 to the result = \$4,476.25  
 Then multiply \$4,476.25 by the Extended ADMw 343.1162 and then by the funding ratio 2.135989555019 = \$3,280,610.59

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,280,610.59 to the Transportation Grant \$434,063.70 = \$3,714,674.29

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,294,117.00 from the Total Formula Revenue \$3,714,674.29 = \$2,420,557.29

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,561	Total Formula Revenue per Extended ADMw = \$10,826
Charter Schools Rate( ORS 338.155 ) = \$9,561	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Benton County, Monroe SD 1J - 1898**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,565,285.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$71,575.00
County School Fund	=	\$7,049.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,643,909.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.36
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.54</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$690,224.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$552,179.20

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 537.91

**2021-2022 ADMw** 513.44

**Extended ADMw** 537.91

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.54 by \$25 then add \$4500 to the result = \$4,461.50  
Then multiply \$4,461.50 by the Extended ADMw 537.9068 and then by the funding ratio 2.135989555019 = \$5,126,099.79

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$5,126,099.79 to the Transportation Grant \$552,179.20 = \$5,678,278.99

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,643,909.00 from the Total Formula Revenue \$5,678,278.99 = \$4,034,369.99

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,530

Total Formula Revenue per Extended ADMw = \$10,556

Charter Schools Rate( ORS 338.155 ) = \$9,530

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$22,020	Small HS Grant Estimated Remaining Balance Due	(\$22,020.11)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Benton County, Alsea SD 7J - 1899**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$485,130.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$63,817.00
County School Fund	=	\$7,543.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$556,490.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	7.58
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.32</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,325,729.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,193,156.10

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 590.34	<b>2021-2022 ADMw</b> 1,120.07	<b>Extended ADMw</b> 1,120.07
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.32 by \$25 then add \$4500 to the result = \$4,392.00  
 Then multiply \$4,392.00 by the Extended ADMw 1120.065 and then by the funding ratio 2.135989555019 = \$10,507,627.84

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$10,507,627.84 to the Transportation Grant \$1,193,156.10 = \$11,700,783.94

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$556,490.00 from the Total Formula Revenue \$11,700,783.94 = \$11,144,293.94

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,381	Total Formula Revenue per Extended ADMw = \$10,447
Charter Schools Rate( ORS 338.155 ) = 17,799	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Benton County, Philomath SD 17J - 1900**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,477,583.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$294,520.00
County School Fund	=	\$37,098.00
State Managed Timber	=	\$9.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,809,210.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.95</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$837,031.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$585,921.70

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,893.66	<b>2021-2022 ADMw</b> 1,846.86	<b>Extended ADMw</b> 1,893.66
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.95 by \$25 then add \$4500 to the result = \$4,523.75  
 Then multiply \$4,523.75 by the Extended ADMw 1893.6599 and then by the funding ratio 2.135989555019 = \$18,297,834.85

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$18,297,834.85 to the Transportation Grant \$585,921.70 = \$18,883,756.55

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,809,210.00 from the Total Formula Revenue \$18,883,756.55 = \$14,074,546.55

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,663	Total Formula Revenue per Extended ADMw = \$9,972
Charter Schools Rate( ORS 338.155 ) = \$9,663	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Benton County, Corvallis SD 509J - 1901**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$33,297,840.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,240,431.00
County School Fund	=	\$155,906.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,239.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,701,416.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.91
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.99</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$5,374,773.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,762,341.10

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 7,404.10	<b>2021-2022 ADMw</b> 7,439.35	<b>Extended ADMw</b> 7,439.35
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.99 by \$25 then add \$4500 to the result = \$4,475.25  
 Then multiply \$4,475.25 by the Extended ADMw 7439.3548 and then by the funding ratio 2.135989555019 = \$71,113,441.66

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$71,113,441.66 to the Transportation Grant \$3,762,341.10 = \$74,875,782.76

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$34,701,416.00 from the Total Formula Revenue \$74,875,782.76 = \$40,174,366.76

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,559	Total Formula Revenue per Extended ADMw = \$10,065
Charter Schools Rate( ORS 338.155 ) = \$9,605	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Clackamas County, West Linn-Wilsonville SD 3J - 1922**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$43,486,567.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,206,127.00
County School Fund	=	\$804.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$44,693,498.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.98
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.08</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$7,131,855.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,992,298.50

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 10,420.93	<b>2021-2022 ADMw</b> 10,373.02	<b>Extended ADMw</b> 10,420.93
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00  
 Then multiply \$4,527.00 by the Extended ADMw 10420.9342 and then by the funding ratio 2.135989555019 = \$100,766,522.90

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$100,766,522.90 to the Transportation Grant \$4,992,298.50 = \$105,758,821.40

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$44,693,498.00 from the Total Formula Revenue \$105,758,821.40 = \$61,065,323.40

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,670	Total Formula Revenue per Extended ADMw = \$10,149
Charter Schools Rate( ORS 338.155 ) = \$9,670	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Clackamas County, Lake Oswego SD 7J - 1923**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$41,114,632.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$906,765.00
County School Fund	=	\$2,389.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$42,023,786.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.63</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$4,611,556.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,228,089.20

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 7,703.55	<b>2021-2022 ADMw</b> 7,681.99	<b>Extended ADMw</b> 7,703.55
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.63 by \$25 then add \$4500 to the result = \$4,540.75  
 Then multiply \$4,540.75 by the Extended ADMw 7703.5504 and then by the funding ratio 2.135989555019 = \$74,716,693.51

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$74,716,693.51 to the Transportation Grant \$3,228,089.20 = \$77,944,782.71

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$42,023,786.00 from the Total Formula Revenue \$77,944,782.71 = \$35,920,996.71

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,699	Total Formula Revenue per Extended ADMw = \$10,118
Charter Schools Rate( ORS 338.155 ) = \$9,699	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Clackamas County, North Clackamas SD 12 - 1924**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$78,091,362.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,180,331.00
County School Fund	=	\$128,566.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$80,400,259.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.31</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$16,326,477.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,428,533.90

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 20,218.10	<b>2021-2022 ADMw</b> 19,688.03	<b>Extended ADMw</b> 20,218.34
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75  
 Then multiply \$4,532.75 by the Extended ADMw 20218.34165 and then by the funding ratio 2.135989555019 = \$195,752,096.58

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$195,752,096.58 to the Transportation Grant \$11,428,533.90 = \$207,180,630.48

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$80,400,259.00 from the Total Formula Revenue \$207,180,630.48 = \$126,780,371.48

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,682	Total Formula Revenue per Extended ADMw = \$10,247
Charter Schools Rate( ORS 338.155 ) = \$9,682	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Clackamas County, Molalla River SD 35 - 1925**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,162,110.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$328,543.00
County School Fund	=	\$0.00
State Managed Timber	=	\$56,505.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,547,158.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.91
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.99</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,563,687.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,794,580.90

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,032.56	<b>2021-2022 ADMw</b> 2,866.60	<b>Extended ADMw</b> 3,032.56
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.99 by \$25 then add \$4500 to the result = \$4,475.25  
 Then multiply \$4,475.25 by the Extended ADMw 3032.5623 and then by the funding ratio 2.135989555019 = \$28,988,527.64

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$28,988,527.64 to the Transportation Grant \$1,794,580.90 = \$30,783,108.54

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$10,547,158.00 from the Total Formula Revenue \$30,783,108.54 = \$20,235,950.54

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,559	Total Formula Revenue per Extended ADMw = \$10,151
Charter Schools Rate( ORS 338.155 ) = \$9,559	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Clackamas County, Oregon Trail SD 46 - 1926**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,648,105.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$567,483.00
County School Fund	=	\$33,352.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,248,940.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.72
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.18</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,952,704.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,766,892.80

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 5,010.02	<b>2021-2022 ADMw</b> 4,964.56	<b>Extended ADMw</b> 5,010.02
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.18 by \$25 then add \$4500 to the result = \$4,495.50  
 Then multiply \$4,495.50 by the Extended ADMw 5010.0233 and then by the funding ratio 2.135989555019 = \$48,107,952.37

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$48,107,952.37 to the Transportation Grant \$2,766,892.80 = \$50,874,845.17

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$19,248,940.00 from the Total Formula Revenue \$50,874,845.17 = \$31,625,905.17

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,602	Total Formula Revenue per Extended ADMw = \$10,155
Charter Schools Rate( ORS 338.155 ) = \$9,602	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Clackamas County, Colton SD 53 - 1927**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,227,991.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$59,735.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,287,726.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.79
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$686,119.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$480,283.30

**2022-2023 Extended ADMw**

2022-2023 ADMw 763.58

2021-2022 ADMw 614.18

Extended ADMw 763.58

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25  
Then multiply \$4,497.25 by the Extended ADMw 763.584 and then by the funding ratio 2.135989555019 = \$7,335,048.25

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$7,335,048.25 to the Transportation Grant \$480,283.30 = \$7,815,331.55

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,287,726.00 from the Total Formula Revenue \$7,815,331.55 = \$5,527,605.55

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,606

Total Formula Revenue per Extended ADMw = \$10,235

Charter Schools Rate( ORS 338.155 ) = \$9,606

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$31,196	Small HS Grant Estimated Remaining Balance Due	(\$31,195.63)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Clackamas County, Oregon City SD 62 - 1928**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$32,187,102.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$948,295.00
County School Fund	=	\$56,288.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$33,191,685.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.09
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.19</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$5,938,519.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,156,963.30

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 8,493.11	<b>2021-2022 ADMw</b> 8,383.81	<b>Extended ADMw</b> 8,493.11
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.19 by \$25 then add \$4500 to the result = \$4,529.75  
 Then multiply \$4,529.75 by the Extended ADMw 8493.1147 and then by the funding ratio 2.135989555019 = \$82,175,120.13

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$82,175,120.13 to the Transportation Grant \$4,156,963.30 = \$86,332,083.43

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$33,191,685.00 from the Total Formula Revenue \$86,332,083.43 = \$53,140,398.43

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,675	Total Formula Revenue per Extended ADMw = \$10,165
Charter Schools Rate( ORS 338.155 ) = \$9,675	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Clackamas County, Canby SD 86 - 1929**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,166,697.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$552,550.00
County School Fund	=	\$70,165.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$749.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,790,161.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.59
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.69</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$4,063,171.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,844,219.70

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 5,069.78	<b>2021-2022 ADMw</b> 4,986.36	<b>Extended ADMw</b> 5,069.78
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.69 by \$25 then add \$4500 to the result = \$4,542.25  
 Then multiply \$4,542.25 by the Extended ADMw 5069.7794 and then by the funding ratio 2.135989555019 = \$49,188,006.38

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$49,188,006.38 to the Transportation Grant \$2,844,219.70 = \$52,032,226.08

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$18,790,161.00 from the Total Formula Revenue \$52,032,226.08 = \$33,242,065.08

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,702	Total Formula Revenue per Extended ADMw = \$10,263
Charter Schools Rate( ORS 338.155 ) = \$9,702	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Clackamas County, Estacada SD 108 - 1930**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,433,716.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$298,676.00
County School Fund	=	\$38,200.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,770,592.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.25</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,915,356.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,340,749.20

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,566.18	<b>2021-2022 ADMw</b> 3,469.15	<b>Extended ADMw</b> 3,574.26
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.25 by \$25 then add \$4500 to the result = \$4,443.75  
 Then multiply \$4,443.75 by the Extended ADMw 3574.26165 and then by the funding ratio 2.135989555019 = \$33,926,189.54

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$33,926,189.54 to the Transportation Grant \$1,340,749.20 = \$35,266,938.74

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$8,770,592.00 from the Total Formula Revenue \$35,266,938.74 = \$26,496,346.74

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,492	Total Formula Revenue per Extended ADMw = \$9,867
Charter Schools Rate( ORS 338.155 ) = \$9,513	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Clackamas County, Gladstone SD 115 - 1931**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,824,882.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$231,474.00
County School Fund	=	\$29,377.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,085,733.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.08
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.18</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,126,474.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$788,531.80

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,968.78	<b>2021-2022 ADMw</b> 2,029.73	<b>Extended ADMw</b> 2,029.73
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.18 by \$25 then add \$4500 to the result = \$4,504.50  
 Then multiply \$4,504.50 by the Extended ADMw 2029.7313 and then by the funding ratio 2.135989555019 = \$19,529,191.54

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$19,529,191.54 to the Transportation Grant \$788,531.80 = \$20,317,723.34

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$5,085,733.00 from the Total Formula Revenue \$20,317,723.34 = \$15,231,990.34

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,622	Total Formula Revenue per Extended ADMw = \$10,010
Charter Schools Rate( ORS 338.155 ) = \$9,919	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Clatsop County, Astoria SD 1 - 1933**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,283,591.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$226,731.00
County School Fund	=	\$2,001,202.00
State Managed Timber	=	\$901,958.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,367.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,419,849.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.65
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.75</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,465,853.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,026,097.10

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,088.16	<b>2021-2022 ADMw</b> 2,046.91	<b>Extended ADMw</b> 2,088.16
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.75 by \$25 then add \$4500 to the result = \$4,543.75  
 Then multiply \$4,543.75 by the Extended ADMw 2088.1555 and then by the funding ratio 2.135989555019 = \$20,266,389.69

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$20,266,389.69 to the Transportation Grant \$1,026,097.10 = \$21,292,486.79

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$10,419,849.00 from the Total Formula Revenue \$21,292,486.79 = \$10,872,637.79

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,705	Total Formula Revenue per Extended ADMw = \$10,197
Charter Schools Rate( ORS 338.155 ) = \$9,705	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Clatsop County, Knappa SD 4 - 2262**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,488,451.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$61,480.00
County School Fund	=	\$508,644.00
State Managed Timber	=	\$31,569.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,090,144.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.07

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$614,880.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$430,416.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 621.81	<b>2021-2022 ADMw</b> 645.87	<b>Extended ADMw</b> 645.87
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.07 by \$25 then add \$4500 to the result = \$4,473.25  
 Then multiply \$4,473.25 by the Extended ADMw 645.8746 and then by the funding ratio 2.135989555019 = \$6,171,212.50

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$6,171,212.50 to the Transportation Grant \$430,416.00 = \$6,601,628.50

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,090,144.00 from the Total Formula Revenue \$6,601,628.50 = \$4,511,484.50

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,555	Total Formula Revenue per Extended ADMw = \$10,221
Charter Schools Rate( ORS 338.155 ) = \$9,925	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$28,052	Small HS Grant Estimated Remaining Balance Due	(\$28,051.55)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Clatsop County, Jewell SD 8 - 1934**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$586,198.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,007.00
County School Fund	=	\$121,696.00
State Managed Timber	=	\$4,721,133.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$2,644,094.84)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,792,939.16</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	7.81
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.09</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$284,621.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$256,158.90

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 255.79	<b>2021-2022 ADMw</b> 270.06	<b>Extended ADMw</b> 270.06
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.09 by \$25 then add \$4500 to the result = \$4,397.75  
 Then multiply \$4,397.75 by the Extended ADMw 270.0556 and then by the funding ratio 2.135989555019 = \$2,536,780.26

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$2,536,780.26 to the Transportation Grant \$256,158.90 = \$2,792,939.16

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,792,939.16 from the Total Formula Revenue \$2,792,939.16 = \$0.00

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,394	Total Formula Revenue per Extended ADMw = \$10,342
Charter Schools Rate( ORS 338.155 ) = \$9,917	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$8,940	Small HS Grant Estimated Remaining Balance Due	(\$8,939.86)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Clatsop County, Seaside SD 10 - 1935**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,990,358.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$95,741.00
County School Fund	=	\$1,582,245.00
State Managed Timber	=	\$419,699.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$2,370,457.29)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,717,585.71</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.76
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.14</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,009,486.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$706,640.20

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,791.06	<b>2021-2022 ADMw</b> 1,768.64	<b>Extended ADMw</b> 1,791.06
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.14 by \$25 then add \$4500 to the result = \$4,446.50  
 Then multiply \$4,446.50 by the Extended ADMw 1791.0637 and then by the funding ratio 2.135989555019 = \$17,010,945.51

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$17,010,945.51 to the Transportation Grant \$706,640.20 = \$17,717,585.71

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$17,717,585.71 from the Total Formula Revenue \$17,717,585.71 = \$0.00

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,498	Total Formula Revenue per Extended ADMw = \$9,892
Charter Schools Rate( ORS 338.155 ) = \$9,498	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Clatsop County, Warrenton-Hammond SD 30 - 1936**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,663,008.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$127,226.00
County School Fund	=	\$938,767.00
State Managed Timber	=	\$1,020,620.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,749,621.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.64</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,023,846.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$716,692.20

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,230.89	<b>2021-2022 ADMw</b> 1,198.80	<b>Extended ADMw</b> 1,230.89
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.64 by \$25 then add \$4500 to the result = \$4,484.00  
 Then multiply \$4,484.00 by the Extended ADMw 1230.8892 and then by the funding ratio 2.135989555019 = \$11,789,182.47

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$11,789,182.47 to the Transportation Grant \$716,692.20 = \$12,505,874.67

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$5,749,621.00 from the Total Formula Revenue \$12,505,874.67 = \$6,756,253.67

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,578	Total Formula Revenue per Extended ADMw = \$10,160
Charter Schools Rate( ORS 338.155 ) = \$9,578	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$54,817	Small HS Grant Estimated Remaining Balance Due	(\$54,817.49)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Columbia County, Scappoose SD 1J - 1944**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,417,374.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$277,590.00
County School Fund	=	\$93,156.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$496,525.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,284,645.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.96

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,818,550.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,972,985.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,597.79	<b>2021-2022 ADMw</b> 2,556.64	<b>Extended ADMw</b> 2,597.79
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.96 by \$25 then add \$4500 to the result = \$4,451.00  
 Then multiply \$4,451.00 by the Extended ADMw 2597.7939 and then by the funding ratio 2.135989555019 = \$24,697,978.69

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$24,697,978.69 to the Transportation Grant \$1,972,985.00 = \$26,670,963.69

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$11,284,645.00 from the Total Formula Revenue \$26,670,963.69 = \$15,386,318.69

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,507	Total Formula Revenue per Extended ADMw = \$10,267
Charter Schools Rate( ORS 338.155 ) = \$9,507	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Columbia County, Clatskanie SD 6J - 1945**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,106,353.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$84,059.00
County School Fund	=	\$49,083.00
State Managed Timber	=	\$104,533.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$720.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,344,748.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.04
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.86</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,161,787.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$929,429.60

**2022-2023 Extended ADMw**

2022-2023 ADMw 919.78      2021-2022 ADMw 881.26      Extended ADMw 919.78

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.86 by \$25 then add \$4500 to the result = \$4,428.50  
Then multiply \$4,428.50 by the Extended ADMw 919.7761 and then by the funding ratio 2.135989555019 = \$8,700,373.44

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$8,700,373.44 to the Transportation Grant \$929,429.60 = \$9,629,803.04

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$5,344,748.00 from the Total Formula Revenue \$9,629,803.04 = \$4,285,055.04

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,459      Total Formula Revenue per Extended ADMw = \$10,470  
Charter Schools Rate( ORS 338.155 ) = \$9,459

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$32,598	Small HS Grant Estimated Remaining Balance Due	(\$32,598.12)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Columbia County, Rainier SD 13 - 1946**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,485,110.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$106,031.00
County School Fund	=	\$40,382.00
State Managed Timber	=	\$65,464.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,696,987.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.17

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,131,400.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$791,980.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 982.86	<b>2021-2022 ADMw</b> 996.63	<b>Extended ADMw</b> 996.63
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.17 by \$25 then add \$4500 to the result = \$4,445.75  
 Then multiply \$4,445.75 by the Extended ADMw 996.6271 and then by the funding ratio 2.135989555019 = \$9,464,046.25

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$9,464,046.25 to the Transportation Grant \$791,980.00 = \$10,256,026.25

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,696,987.00 from the Total Formula Revenue \$10,256,026.25 = \$5,559,039.25

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,496	Total Formula Revenue per Extended ADMw = \$10,291
Charter Schools Rate( ORS 338.155 ) = \$9,629	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$47,654	Small HS Grant Estimated Remaining Balance Due	(\$47,653.72)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Columbia County, Vernonia SD 47J - 1947**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,364,239.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$72,689.00
County School Fund	=	\$32,275.00
State Managed Timber	=	\$833,453.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,302,656.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.90
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.00</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,200,167.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$960,133.60

**2022-2023 Extended ADMw**

2022-2023 ADMw 784.18

2021-2022 ADMw 780.96

Extended ADMw 784.18

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2 by \$25 then add \$4500 to the result = \$4,450.00  
Then multiply \$4,450.00 by the Extended ADMw 784.178 and then by the funding ratio 2.135989555019 = \$7,453,732.28

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$7,453,732.28 to the Transportation Grant \$960,133.60 = \$8,413,865.88

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,302,656.00 from the Total Formula Revenue \$8,413,865.88 = \$4,111,209.88

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,505

Total Formula Revenue per Extended ADMw = \$10,730

Charter Schools Rate( ORS 338.155 ) = \$9,505

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$36,210	Small HS Grant Estimated Remaining Balance Due	(\$36,209.70)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Columbia County, St Helens SD 502 - 1948**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,375,453.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$349,660.00
County School Fund	=	\$125,742.00
State Managed Timber	=	\$223,793.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,074,648.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.37</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,120,172.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,484,120.40

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 3,247.13

**2021-2022 ADMw** 3,212.61

**Extended ADMw** 3,247.13

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.37 by \$25 then add \$4500 to the result = \$4,534.25  
Then multiply \$4,534.25 by the Extended ADMw 3247.1273 and then by the funding ratio 2.135989555019 = \$31,448,787.16

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$31,448,787.16 to the Transportation Grant \$1,484,120.40 = \$32,932,907.56

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$11,074,648.00 from the Total Formula Revenue \$32,932,907.56 = \$21,858,259.56

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,685

Total Formula Revenue per Extended ADMw = \$10,142

Charter Schools Rate( ORS 338.155 ) = \$9,685

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Coos County, Coquille SD 8 - 1964**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,518,059.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$151,343.00
County School Fund	=	\$40,558.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,709,960.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.43
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.47</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$881,972.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$617,380.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,529.62	<b>2021-2022 ADMw</b> 1,550.31	<b>Extended ADMw</b> 1,550.31
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.47 by \$25 then add \$4500 to the result = \$4,438.25  
 Then multiply \$4,438.25 by the Extended ADMw 1550.3078 and then by the funding ratio 2.135989555019 = \$14,697,004.21

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$14,697,004.21 to the Transportation Grant \$617,380.40 = \$15,314,384.61

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,709,960.00 from the Total Formula Revenue \$15,314,384.61 = \$12,604,424.61

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,480	Total Formula Revenue per Extended ADMw = \$9,878
Charter Schools Rate( ORS 338.155 ) = \$9,608	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$41,802	Small HS Grant Estimated Remaining Balance Due	(\$41,802.38)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Coos County, Coos Bay SD 9 - 1965**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,635,027.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$361,850.00
County School Fund	=	\$98,989.00
State Managed Timber	=	\$265,082.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,360,948.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.84</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,757,132.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,929,992.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,614.01	<b>2021-2022 ADMw</b> 3,566.80	<b>Extended ADMw</b> 3,614.01
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00  
 Then multiply \$4,479.00 by the Extended ADMw 3614.012 and then by the funding ratio 2.135989555019 = \$34,575,604.15

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$34,575,604.15 to the Transportation Grant \$1,929,992.40 = \$36,505,596.55

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$10,360,948.00 from the Total Formula Revenue \$36,505,596.55 = \$26,144,648.55

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,567	Total Formula Revenue per Extended ADMw = \$10,101
Charter Schools Rate( ORS 338.155 ) = \$9,567	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Coos County, North Bend SD 13 - 1966**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,172,623.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$296,644.00
County School Fund	=	\$100,399.00
State Managed Timber	=	\$487.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,570,153.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.13

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,960,346.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,372,242.20

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,919.44	<b>2021-2022 ADMw</b> 4,542.43	<b>Extended ADMw</b> 4,034.33
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.13 by \$25 then add \$4500 to the result = \$4,471.75  
 Then multiply \$4,471.75 by the Extended ADMw 4034.3278 and then by the funding ratio 2.135989555019 = \$38,534,330.97

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$38,534,330.97 to the Transportation Grant \$1,372,242.20 = \$39,906,573.17

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$6,570,153.00 from the Total Formula Revenue \$39,906,573.17 = \$33,336,420.17

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,552	Total Formula Revenue per Extended ADMw = \$9,892
Charter Schools Rate( ORS 338.155 ) = \$9,832	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Coos County, Powers SD 31 - 1967**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$326,201.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$13,178.00
County School Fund	=	\$6,244.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$345,623.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.37
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.47</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$19,775.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$13,842.50

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 242.41	<b>2021-2022 ADMw</b> 237.10	<b>Extended ADMw</b> 242.41
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.47 by \$25 then add \$4500 to the result = \$4,511.75  
 Then multiply \$4,511.75 by the Extended ADMw 242.4094 and then by the funding ratio 2.135989555019 = \$2,336,111.72

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$2,336,111.72 to the Transportation Grant \$13,842.50 = \$2,349,954.22

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$345,623.00 from the Total Formula Revenue \$2,349,954.22 = \$2,004,331.22

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,637	Total Formula Revenue per Extended ADMw = \$9,694
Charter Schools Rate( ORS 338.155 ) = \$9,637	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$5,941	Small HS Grant Estimated Remaining Balance Due	(\$5,941.39)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Coos County, Myrtle Point SD 41 - 1968**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,040,243.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$50,240.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,090,483.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	7.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.96</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$772,079.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$617,663.20

**2022-2023 Extended ADMw**

2022-2023 ADMw 704.17

2021-2022 ADMw 594.91

Extended ADMw 704.17

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.96 by \$25 then add \$4500 to the result = \$4,401.00  
Then multiply \$4,401.00 by the Extended ADMw 704.1653 and then by the funding ratio 2.135989555019 = \$6,619,498.88

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$6,619,498.88 to the Transportation Grant \$617,663.20 = \$7,237,162.08

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,090,483.00 from the Total Formula Revenue \$7,237,162.08 = \$5,146,679.08

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,400

Total Formula Revenue per Extended ADMw = \$10,278

Charter Schools Rate( ORS 338.155 ) = \$9,400

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$22,183	Small HS Grant Estimated Remaining Balance Due	(\$22,182.97)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Coos County, Bandon SD 54 - 1969**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,494,062.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$70,460.00
County School Fund	=	\$19,269.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,583,791.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.66</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$610,017.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$427,011.90

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 863.47

**2021-2022 ADMw** 806.16

**Extended ADMw** 863.47

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.66 by \$25 then add \$4500 to the result = \$4,541.50  
Then multiply \$4,541.50 by the Extended ADMw 863.4689 and then by the funding ratio 2.135989555019 = \$8,376,163.44

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$8,376,163.44 to the Transportation Grant \$427,011.90 = \$8,803,175.34

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,583,791.00 from the Total Formula Revenue \$8,803,175.34 = \$4,219,384.34

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,701

Total Formula Revenue per Extended ADMw = \$10,195

Charter Schools Rate( ORS 338.155 ) = \$9,701

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$39,017	Small HS Grant Estimated Remaining Balance Due	(\$39,016.58)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Crook County, Crook County SD - 1970**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,460,463.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$411,577.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,872,040.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.63</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,255,359.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,578,751.30

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,842.03	<b>2021-2022 ADMw</b> 3,695.59	<b>Extended ADMw</b> 3,842.03
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.63 by \$25 then add \$4500 to the result = \$4,484.25  
 Then multiply \$4,484.25 by the Extended ADMw 3842.0294 and then by the funding ratio 2.135989555019 = \$36,800,153.09

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$36,800,153.09 to the Transportation Grant \$1,578,751.30 = \$38,378,904.39

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$13,872,040.00 from the Total Formula Revenue \$38,378,904.39 = \$24,506,864.39

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,578	Total Formula Revenue per Extended ADMw = \$9,989
Charter Schools Rate( ORS 338.155 ) = \$9,578	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Curry County, Central Curry SD 1 - 1972**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,653,038.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$57,955.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,710,993.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.76
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.14

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$473,828.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$331,679.60

**2022-2023 Extended ADMw**

2022-2023 ADMw 575.93

2021-2022 ADMw 573.36

Extended ADMw 575.93

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.14 by \$25 then add \$4500 to the result = \$4,471.50  
Then multiply \$4,471.50 by the Extended ADMw 575.9337 and then by the funding ratio 2.135989555019 = \$5,500,787.29

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$5,500,787.29 to the Transportation Grant \$331,679.60 = \$5,832,466.89

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,710,993.00 from the Total Formula Revenue \$5,832,466.89 = \$2,121,473.89

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,551

Total Formula Revenue per Extended ADMw = \$10,127

Charter Schools Rate( ORS 338.155 ) = \$9,551

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$24,718	Small HS Grant Estimated Remaining Balance Due	(\$24,717.78)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Curry County, Port Orford-Langlois SD 2CJ - 1973**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,127,664.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,640.00
County School Fund	=	\$265.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,153,569.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.97
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.93

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$306,602.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,281.60

**2022-2023 Extended ADMw**

2022-2023 ADMw 378.75      2021-2022 ADMw 371.10      Extended ADMw 378.75

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.93 by \$25 then add \$4500 to the result = \$4,451.75  
Then multiply \$4,451.75 by the Extended ADMw 378.7483 and then by the funding ratio 2.135989555019 = \$3,601,476.49

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,601,476.49 to the Transportation Grant \$245,281.60 = \$3,846,758.09

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,153,569.00 from the Total Formula Revenue \$3,846,758.09 = \$1,693,189.09

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,509      Total Formula Revenue per Extended ADMw = \$10,157  
Charter Schools Rate( ORS 338.155 ) = \$9,509

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$11,044	Small HS Grant Estimated Remaining Balance Due	(\$11,043.58)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Curry County, Brookings-Harbor SD 17C - 1974**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,775,072.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$188,257.00
County School Fund	=	\$146,640.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,109,969.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.06
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.84</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,240,293.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$868,205.10

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,604.32	<b>2021-2022 ADMw</b> 1,625.39	<b>Extended ADMw</b> 1,625.39
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.84 by \$25 then add \$4500 to the result = \$4,454.00  
 Then multiply \$4,454.00 by the Extended ADMw 1625.3858 and then by the funding ratio 2.135989555019 = \$15,463,428.79

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$15,463,428.79 to the Transportation Grant \$868,205.10 = \$16,331,633.89

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$7,109,969.00 from the Total Formula Revenue \$16,331,633.89 = \$9,221,664.89

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,514	Total Formula Revenue per Extended ADMw = \$10,048
Charter Schools Rate( ORS 338.155 ) = \$9,639	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Deschutes County, Bend-LaPine Administrative SD 1 - 1976**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$99,008,655.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,225,971.00
County School Fund	=	\$257,920.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$101,492,546.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	14.11
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.21</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$10,566,949.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,396,864.30

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 19,689.90	<b>2021-2022 ADMw</b> 19,668.74	<b>Extended ADMw</b> 19,689.90
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.21 by \$25 then add \$4500 to the result = \$4,555.25  
 Then multiply \$4,555.25 by the Extended ADMw 19689.9 and then by the funding ratio 2.135989555019 = \$191,582,065.82

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$191,582,065.82 to the Transportation Grant \$7,396,864.30 = \$198,978,930.12

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$101,492,546.00 from the Total Formula Revenue \$198,978,930.12 = \$97,486,384.12

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,730	Total Formula Revenue per Extended ADMw = \$10,106
Charter Schools Rate( ORS 338.155 ) = \$9,730	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Deschutes County, Redmond SD 2J - 1977**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$30,978,044.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$887,077.00
County School Fund	=	\$96,624.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$31,961,745.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.63</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$4,061,478.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,843,034.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 8,175.02	<b>2021-2022 ADMw</b> 8,069.04	<b>Extended ADMw</b> 8,175.02
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.63 by \$25 then add \$4500 to the result = \$4,515.75  
 Then multiply \$4,515.75 by the Extended ADMw 8175.015 and then by the funding ratio 2.135989555019 = \$78,852,882.44

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$78,852,882.44 to the Transportation Grant \$2,843,034.60 = \$81,695,917.04

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$31,961,745.00 from the Total Formula Revenue \$81,695,917.04 = \$49,734,172.04

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,646	Total Formula Revenue per Extended ADMw = \$9,993
Charter Schools Rate( ORS 338.155 ) = \$9,646	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Deschutes County, Sisters SD 6 - 1978**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,975,924.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$139,706.00
County School Fund	=	\$16,440.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,132,070.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.36</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,043,495.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$730,446.50

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,318.75	<b>2021-2022 ADMw</b> 1,237.08	<b>Extended ADMw</b> 1,318.75
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00  
 Then multiply \$4,534.00 by the Extended ADMw 1318.7511 and then by the funding ratio 2.135989555019 = \$12,771,546.10

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$12,771,546.10 to the Transportation Grant \$730,446.50 = \$13,501,992.60

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$10,132,070.00 from the Total Formula Revenue \$13,501,992.60 = \$3,369,922.60

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,685	Total Formula Revenue per Extended ADMw = \$10,238
Charter Schools Rate( ORS 338.155 ) = \$9,685	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Douglas County, Oakland SD 1 - 1990**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,636,544.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$76,102.00
County School Fund	=	\$11,526.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,724,172.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	6.59
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.31</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$372,662.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$260,863.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 807.30	<b>2021-2022 ADMw</b> 754.40	<b>Extended ADMw</b> 807.30
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.31 by \$25 then add \$4500 to the result = \$4,367.25  
 Then multiply \$4,367.25 by the Extended ADMw 807.3049 and then by the funding ratio 2.135989555019 = \$7,530,863.34

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$7,530,863.34 to the Transportation Grant \$260,863.40 = \$7,791,726.74

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,724,172.00 from the Total Formula Revenue \$7,791,726.74 = \$6,067,554.74

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,328	Total Formula Revenue per Extended ADMw = \$9,652
Charter Schools Rate( ORS 338.155 ) = \$9,328	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$38,300	Small HS Grant Estimated Remaining Balance Due	(\$38,300.01)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Douglas County, Douglas County SD 4 - 1991**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,379,501.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$727,189.00
County School Fund	=	\$103,769.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,210,459.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.55
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.65</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$4,410,470.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,087,329.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 6,510.15

**2021-2022 ADMw** 6,433.95

**Extended ADMw** 6,510.15

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.65 by \$25 then add \$4500 to the result = \$4,516.25  
Then multiply \$4,516.25 by the Extended ADMw 6510.146 and then by the funding ratio 2.135989555019 = \$62,801,183.42

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$62,801,183.42 to the Transportation Grant \$3,087,329.00 = \$65,888,512.42

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$20,210,459.00 from the Total Formula Revenue \$65,888,512.42 = \$45,678,053.42

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,647

Total Formula Revenue per Extended ADMw = \$10,121

Charter Schools Rate( ORS 338.155 ) = \$9,647

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Douglas County, Glide SD 12 - 1992**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,674,895.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$87,643.00
County School Fund	=	\$12,710.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,775,248.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.76
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.86</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$755,497.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$528,847.90

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 897.17

**2021-2022 ADMw** 868.09

**Extended ADMw** 897.17

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.86 by \$25 then add \$4500 to the result = \$4,546.50  
Then multiply \$4,546.50 by the Extended ADMw 897.1663 and then by the funding ratio 2.135989555019 = \$8,712,630.02

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$8,712,630.02 to the Transportation Grant \$528,847.90 = \$9,241,477.92

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,775,248.00 from the Total Formula Revenue \$9,241,477.92 = \$4,466,229.92

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,711

Total Formula Revenue per Extended ADMw = \$10,301

Charter Schools Rate( ORS 338.155 ) = \$9,711

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$38,543	Small HS Grant Estimated Remaining Balance Due	(\$38,543.34)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Douglas County, Douglas County SD 15 - 1993**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$556,429.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,899.00
County School Fund	=	\$4,241.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$588,569.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	6.31
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.59</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$314,431.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$220,101.70

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 393.90	<b>2021-2022 ADMw</b> 379.17	<b>Extended ADMw</b> 393.90
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.59 by \$25 then add \$4500 to the result = \$4,360.25  
 Then multiply \$4,360.25 by the Extended ADMw 393.899 and then by the funding ratio 2.135989555019 = \$3,668,558.03

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,668,558.03 to the Transportation Grant \$220,101.70 = \$3,888,659.73

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$588,569.00 from the Total Formula Revenue \$3,888,659.73 = \$3,300,090.73

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,313	Total Formula Revenue per Extended ADMw = \$9,872
Charter Schools Rate( ORS 338.155 ) = \$9,313	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Douglas County, South Umpqua SD 19 - 1994**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,833,260.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$172,199.00
County School Fund	=	\$26,911.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,032,370.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.20
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.70</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,236,127.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$865,288.90

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,725.72	<b>2021-2022 ADMw</b> 1,662.42	<b>Extended ADMw</b> 1,725.72
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.7 by \$25 then add \$4500 to the result = \$4,432.50  
 Then multiply \$4,432.50 by the Extended ADMw 1725.717 and then by the funding ratio 2.135989555019 = \$16,338,698.03

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$16,338,698.03 to the Transportation Grant \$865,288.90 = \$17,203,986.93

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,032,370.00 from the Total Formula Revenue \$17,203,986.93 = \$13,171,616.93

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,468	Total Formula Revenue per Extended ADMw = \$9,969
Charter Schools Rate( ORS 338.155 ) = \$9,468	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Douglas County, Camas Valley SD 21J - 1995**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$326,149.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,153.00
County School Fund	=	\$3,809.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$357,111.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.37
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.53</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$188,557.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$131,989.90

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 368.20	<b>2021-2022 ADMw</b> 381.18	<b>Extended ADMw</b> 381.18
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.53 by \$25 then add \$4500 to the result = \$4,486.75  
 Then multiply \$4,486.75 by the Extended ADMw 381.1802 and then by the funding ratio 2.135989555019 = \$3,653,098.06

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,653,098.06 to the Transportation Grant \$131,989.90 = \$3,785,087.96

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$357,111.00 from the Total Formula Revenue \$3,785,087.96 = \$3,427,976.96

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,584	Total Formula Revenue per Extended ADMw = \$9,930
Charter Schools Rate( ORS 338.155 ) = \$9,921	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Douglas County, North Douglas SD 22 - 1996**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,072,982.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$21,492.00
County School Fund	=	\$6,332.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$69,714.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,078.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,171,598.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.18

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$245,375.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$171,762.50

**2022-2023 Extended ADMw**

2022-2023 ADMw 515.64

2021-2022 ADMw 501.89

Extended ADMw 515.64

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.18 by \$25 then add \$4500 to the result = \$4,529.50  
Then multiply \$4,529.50 by the Extended ADMw 515.642 and then by the funding ratio 2.135989555019 = \$4,988,818.14

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,988,818.14 to the Transportation Grant \$171,762.50 = \$5,160,580.64

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,171,598.00 from the Total Formula Revenue \$5,160,580.64 = \$3,988,982.64

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,675

Total Formula Revenue per Extended ADMw = \$10,008

Charter Schools Rate( ORS 338.155 ) = \$9,675

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$21,842	Small HS Grant Estimated Remaining Balance Due	(\$21,841.93)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Douglas County, Yoncalla SD 32 - 1997**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,154,809.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,806.00
County School Fund	=	\$4,759.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,189,374.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.80
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.10</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$224,545.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$157,181.50

**2022-2023 Extended ADMw**

2022-2023 ADMw 441.37

2021-2022 ADMw 423.14

Extended ADMw 441.37

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.1 by \$25 then add \$4500 to the result = \$4,422.50  
Then multiply \$4,422.50 by the Extended ADMw 441.3746 and then by the funding ratio 2.135989555019 = \$4,169,407.12

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,169,407.12 to the Transportation Grant \$157,181.50 = \$4,326,588.62

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,189,374.00 from the Total Formula Revenue \$4,326,588.62 = \$3,137,214.62

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,446

Total Formula Revenue per Extended ADMw = \$9,803

Charter Schools Rate( ORS 338.155 ) = \$9,446

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$18,366	Small HS Grant Estimated Remaining Balance Due	(\$18,366.38)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Douglas County, Elkton SD 34 - 1998**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$889,990.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,797.00
County School Fund	=	\$4,234.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$919,021.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.36
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.54</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$662,755.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$596,479.50

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 388.34	<b>2021-2022 ADMw</b> 386.43	<b>Extended ADMw</b> 388.34
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.54 by \$25 then add \$4500 to the result = \$4,461.50  
 Then multiply \$4,461.50 by the Extended ADMw 388.34 and then by the funding ratio 2.135989555019 = \$3,700,770.46

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,700,770.46 to the Transportation Grant \$596,479.50 = \$4,297,249.96

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$919,021.00 from the Total Formula Revenue \$4,297,249.96 = \$3,378,228.96

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,530	Total Formula Revenue per Extended ADMw = \$11,066
Charter Schools Rate( ORS 338.155 ) = \$9,530	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Douglas County, Riddle SD 70 - 1999**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,396,046.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$45,253.00
County School Fund	=	\$6,303.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,447,602.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.54
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.64</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$354,869.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$248,408.30

**2022-2023 Extended ADMw**

2022-2023 ADMw 493.74

2021-2022 ADMw 494.70

Extended ADMw 494.70

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.64 by \$25 then add \$4500 to the result = \$4,541.00  
Then multiply \$4,541.00 by the Extended ADMw 494.6963 and then by the funding ratio 2.135989555019 = \$4,798,320.89

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,798,320.89 to the Transportation Grant \$248,408.30 = \$5,046,729.19

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,447,602.00 from the Total Formula Revenue \$5,046,729.19 = \$3,599,127.19

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,700

Total Formula Revenue per Extended ADMw = \$10,202

Charter Schools Rate( ORS 338.155 ) = \$9,718

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$19,798	Small HS Grant Estimated Remaining Balance Due	(\$19,797.60)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Douglas County, Glendale SD 77 - 2000**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,112,893.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$33,905.00
County School Fund	=	\$5,259.00
State Managed Timber	=	\$75,720.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,227,777.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	7.78
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.12

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$355,473.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$248,831.10

**2022-2023 Extended ADMw**

2022-2023 ADMw 405.95      2021-2022 ADMw 438.84      Extended ADMw 438.84

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.12 by \$25 then add \$4500 to the result = \$4,397.00  
Then multiply \$4,397.00 by the Extended ADMw 438.8391 and then by the funding ratio 2.135989555019 = \$4,121,553.16

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,121,553.16 to the Transportation Grant \$248,831.10 = \$4,370,384.26

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,227,777.00 from the Total Formula Revenue \$4,370,384.26 = \$3,142,607.26

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,392      Total Formula Revenue per Extended ADMw = \$9,959  
Charter Schools Rate( ORS 338.155 ) = 10,153

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Douglas County, Reedsport SD 105 - 2001**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,372,236.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$77,573.00
County School Fund	=	\$10,930.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,460,739.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.17

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$655,343.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$458,740.10

**2022-2023 Extended ADMw**

2022-2023 ADMw 805.03

2021-2022 ADMw 803.91

Extended ADMw 805.03

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.17 by \$25 then add \$4500 to the result = \$4,470.75  
Then multiply \$4,470.75 by the Extended ADMw 805.0328 and then by the funding ratio 2.135989555019 = \$7,687,640.84

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$7,687,640.84 to the Transportation Grant \$458,740.10 = \$8,146,380.94

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,460,739.00 from the Total Formula Revenue \$8,146,380.94 = \$5,685,641.94

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,549

Total Formula Revenue per Extended ADMw = \$10,119

Charter Schools Rate( ORS 338.155 ) = \$9,549

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Douglas County, Winston-Dillard SD 116 - 2002**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,581,309.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$173,819.00
County School Fund	=	\$24,375.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,779,503.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,159,158.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$811,410.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,549.43	<b>2021-2022 ADMw</b> 1,551.98	<b>Extended ADMw</b> 1,551.98
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75  
 Then multiply \$4,465.75 by the Extended ADMw 1551.9838 and then by the funding ratio 2.135989555019 = \$14,804,055.86

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$14,804,055.86 to the Transportation Grant \$811,410.60 = \$15,615,466.46

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,779,503.00 from the Total Formula Revenue \$15,615,466.46 = \$11,835,963.46

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,539	Total Formula Revenue per Extended ADMw = \$10,062
Charter Schools Rate( ORS 338.155 ) = \$9,555	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$63,378	Small HS Grant Estimated Remaining Balance Due	(\$63,377.99)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Douglas County, Sutherlin SD 130 - 2003**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,352,106.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$173,208.00
County School Fund	=	\$24,813.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,550,127.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.89
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.01

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$966,478.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$676,534.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,585.83	<b>2021-2022 ADMw</b> 1,543.52	<b>Extended ADMw</b> 1,585.83
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.01 by \$25 then add \$4500 to the result = \$4,474.75  
 Then multiply \$4,474.75 by the Extended ADMw 1585.8318 and then by the funding ratio 2.135989555019 = \$15,157,410.89

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$15,157,410.89 to the Transportation Grant \$676,534.60 = \$15,833,945.49

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,550,127.00 from the Total Formula Revenue \$15,833,945.49 = \$12,283,818.49

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,558	Total Formula Revenue per Extended ADMw = \$9,985
Charter Schools Rate( ORS 338.155 ) = \$9,558	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$63,579	Small HS Grant Estimated Remaining Balance Due	(\$63,579.16)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Gilliam County, Arlington SD 3 - 2005**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,535,745.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$18,439.00
County School Fund	=	\$654,374.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$91,218.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,299,776.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	15.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.10</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$443,171.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$398,853.90

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 272.69

**2021-2022 ADMw** 298.72

**Extended ADMw** 298.72

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.1 by \$25 then add \$4500 to the result = \$4,577.50  
Then multiply \$4,577.50 by the Extended ADMw 298.7233 and then by the funding ratio 2.135989555019 = \$2,920,764.73

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$2,920,764.73 to the Transportation Grant \$398,853.90 = \$3,319,618.63

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,299,776.00 from the Total Formula Revenue \$3,319,618.63 = \$19,842.63

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,777

Total Formula Revenue per Extended ADMw = \$11,113

Charter Schools Rate( ORS 338.155 ) = 10,711

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Gilliam County, Condon SD 25J - 2006**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$615,915.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,691.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$79,118.00
In-Lieu of Property Taxes(non-local sources)	=	\$25.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$710,749.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.83</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$267,078.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$213,662.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 251.10	<b>2021-2022 ADMw</b> 260.45	<b>Extended ADMw</b> 260.45
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.83 by \$25 then add \$4500 to the result = \$4,545.75  
 Then multiply \$4,545.75 by the Extended ADMw 260.445 and then by the funding ratio 2.135989555019 = \$2,528,836.18

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$2,528,836.18 to the Transportation Grant \$213,662.40 = \$2,742,498.58

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$710,749.00 from the Total Formula Revenue \$2,742,498.58 = \$2,031,749.58

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,710	Total Formula Revenue per Extended ADMw = \$10,530
Charter Schools Rate( ORS 338.155 ) = 10,071	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$7,399	Small HS Grant Estimated Remaining Balance Due	(\$7,399.43)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Grant County, John Day SD 3 - 2008**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$663,563.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,474.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$375,789.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,097,826.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.84
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.06</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$863,162.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$690,529.60

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 659.45

**2021-2022 ADMw** 695.94

**Extended ADMw** 695.94

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.06 by \$25 then add \$4500 to the result = \$4,448.50  
Then multiply \$4,448.50 by the Extended ADMw 695.9388 and then by the funding ratio 2.135989555019 = \$6,612,775.36

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$6,612,775.36 to the Transportation Grant \$690,529.60 = \$7,303,304.96

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,097,826.00 from the Total Formula Revenue \$7,303,304.96 = \$6,205,478.96

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,502

Total Formula Revenue per Extended ADMw = \$10,494

Charter Schools Rate( ORS 338.155 ) = 10,028

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$27,856	Small HS Grant Estimated Remaining Balance Due	(\$27,856.12)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Grant County, Prairie City SD 4 - 2009**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$165,445.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,540.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$558,106.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$748,091.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.15
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.75</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$286,694.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$200,685.80

**2022-2023 Extended ADMw**

2022-2023 ADMw 1,476.82      2021-2022 ADMw 1,341.04      Extended ADMw 1,476.82

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.75 by \$25 then add \$4500 to the result = \$4,431.25  
Then multiply \$4,431.25 by the Extended ADMw 1476.8158 and then by the funding ratio 2.135989555019 = \$13,978,214.72

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$13,978,214.72 to the Transportation Grant \$200,685.80 = \$14,178,900.52

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$748,091.00 from the Total Formula Revenue \$14,178,900.52 = \$13,430,809.52

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,465      Total Formula Revenue per Extended ADMw = \$9,601  
Charter Schools Rate( ORS 338.155 ) = \$9,465

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$10,691	Small HS Grant Estimated Remaining Balance Due	(\$10,691.05)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Grant County, Monument SD 8 - 2010**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$98,711.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,649.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$79,623.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$183,983.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.62
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.72</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$164,727.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$148,254.30

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 167.49      **2021-2022 ADMw** 134.89      **Extended ADMw** 167.49

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00  
Then multiply \$4,518.00 by the Extended ADMw 167.4881 and then by the funding ratio 2.135989555019 = \$1,616,327.30

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$1,616,327.30 to the Transportation Grant \$148,254.30 = \$1,764,581.60

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$183,983.00 from the Total Formula Revenue \$1,764,581.60 = \$1,580,598.60

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,650      Total Formula Revenue per Extended ADMw = \$10,536  
Charter Schools Rate( ORS 338.155 ) = \$9,650

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$2,613	Small HS Grant Estimated Remaining Balance Due	(\$2,613.37)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Grant County, Dayville SD 16J - 2011**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$90,427.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$10,158.00
County School Fund	=	\$520.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$19,594.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$120,699.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	5.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.96</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$82,798.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$66,238.40

**2022-2023 Extended ADMw**

2022-2023 ADMw 150.10

2021-2022 ADMw 149.11

Extended ADMw 150.10

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.96 by \$25 then add \$4500 to the result = \$4,351.00  
Then multiply \$4,351.00 by the Extended ADMw 150.0995 and then by the funding ratio 2.135989555019 = \$1,394,978.31

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$1,394,978.31 to the Transportation Grant \$66,238.40 = \$1,461,216.71

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$120,699.00 from the Total Formula Revenue \$1,461,216.71 = \$1,340,517.71

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,294

Total Formula Revenue per Extended ADMw = \$9,735

Charter Schools Rate( ORS 338.155 ) = \$9,294

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$4,091	Small HS Grant Estimated Remaining Balance Due	(\$4,090.57)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Grant County, Long Creek SD 17 - 2012**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$85,496.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,331.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$86,008.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$174,835.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	19.60
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>7.70</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$83,312.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$74,980.80

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 104.13	<b>2021-2022 ADMw</b> 102.65	<b>Extended ADMw</b> 104.13
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 7.7 by \$25 then add \$4500 to the result = \$4,692.50  
 Then multiply \$4,692.50 by the Extended ADMw 104.13 and then by the funding ratio 2.135989555019 = \$1,043,708.63

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$1,043,708.63 to the Transportation Grant \$74,980.80 = \$1,118,689.43

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$174,835.00 from the Total Formula Revenue \$1,118,689.43 = \$943,854.43

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,023	Total Formula Revenue per Extended ADMw = \$10,743
Charter Schools Rate( ORS 338.155 ) = 10,023	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$1,617	Small HS Grant Estimated Remaining Balance Due	(\$1,617.07)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Harney County, Harney County SD 3 - 2014**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,215,528.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,535.00
County School Fund	=	\$10,432.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,308,495.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.78
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.12</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$382,596.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$267,817.20

**2022-2023 Extended ADMw**

2022-2023 ADMw 932.97

2021-2022 ADMw 956.30

Extended ADMw 956.30

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.12 by \$25 then add \$4500 to the result = \$4,497.00  
Then multiply \$4,497.00 by the Extended ADMw 956.3036 and then by the funding ratio 2.135989555019 = \$9,185,817.29

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$9,185,817.29 to the Transportation Grant \$267,817.20 = \$9,453,634.49

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,308,495.00 from the Total Formula Revenue \$9,453,634.49 = \$7,145,139.49

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,606

Total Formula Revenue per Extended ADMw = \$9,886

Charter Schools Rate( ORS 338.155 ) = \$9,846

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$44,092	Small HS Grant Estimated Remaining Balance Due	(\$44,091.95)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Harney County, Harney County SD 4 - 2015**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$603,113.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,536.00
County School Fund	=	\$12,294.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$624,943.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.26</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$179,602.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$125,721.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,088.39	<b>2021-2022 ADMw</b> 1,102.77	<b>Extended ADMw</b> 1,090.34
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50  
 Then multiply \$4,506.50 by the Extended ADMw 1090.344 and then by the funding ratio 2.135989555019 = \$10,495,473.54

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$10,495,473.54 to the Transportation Grant \$125,721.40 = \$10,621,194.94

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$624,943.00 from the Total Formula Revenue \$10,621,194.94 = \$9,996,251.94

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,626	Total Formula Revenue per Extended ADMw = \$9,741
Charter Schools Rate( ORS 338.155 ) = \$9,643	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Harney County, Pine Creek SD 5 - 2016**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$28,620.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$385.00
County School Fund	=	\$126.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$29,131.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	31.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>19.10</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,545.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,481.50

**2022-2023 Extended ADMw**

2022-2023 ADMw 28.39

2021-2022 ADMw 28.38

Extended ADMw 28.39

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 19.1 by \$25 then add \$4500 to the result = \$4,977.50  
Then multiply \$4,977.50 by the Extended ADMw 28.39 and then by the funding ratio 2.135989555019 = \$301,839.30

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$301,839.30 to the Transportation Grant \$2,481.50 = \$304,320.80

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$29,131.00 from the Total Formula Revenue \$304,320.80 = \$275,189.80

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,632

Total Formula Revenue per Extended ADMw = \$10,719

Charter Schools Rate( ORS 338.155 ) = 10,632

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Harney County, Diamond SD 7 - 2017**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$34,155.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$714.00
County School Fund	=	\$1,032.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$35,901.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	2.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-9.90</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$14,777.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$11,821.60

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 36.09

**2021-2022 ADMw** 35.03

**Extended ADMw** 36.09

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -9.9 by \$25 then add \$4500 to the result = \$4,252.50  
Then multiply \$4,252.50 by the Extended ADMw 36.09 and then by the funding ratio 2.135989555019 = \$327,816.14

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$327,816.14 to the Transportation Grant \$11,821.60 = \$339,637.74

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$35,901.00 from the Total Formula Revenue \$339,637.74 = \$303,736.74

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,083

Total Formula Revenue per Extended ADMw = \$9,411

Charter Schools Rate( ORS 338.155 ) = \$9,083

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Harney County, Suntext SD 10 - 2018**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$52,452.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$321.00
County School Fund	=	\$22.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$52,795.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	43.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>31.10</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$492.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$344.40

**2022-2023 Extended ADMw**

2022-2023 ADMw 27.39

2021-2022 ADMw 29.41

Extended ADMw 29.41

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 31.1 by \$25 then add \$4500 to the result = \$5,277.50  
Then multiply \$5,277.50 by the Extended ADMw 29.4125 and then by the funding ratio 2.135989555019 = \$331,557.84

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$331,557.84 to the Transportation Grant \$344.40 = \$331,902.24

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$52,795.00 from the Total Formula Revenue \$331,902.24 = \$279,107.24

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,273

Total Formula Revenue per Extended ADMw = \$11,284

Charter Schools Rate( ORS 338.155 ) = 12,104

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Harney County, Drewsey SD 13 - 2019**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$46,719.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,193.00
County School Fund	=	\$12.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$47,924.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	39.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>27.10</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,077.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,153.90

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 34.02	<b>2021-2022 ADMw</b> 39.32	<b>Extended ADMw</b> 39.32
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 27.1 by \$25 then add \$4500 to the result = \$5,177.50  
 Then multiply \$5,177.50 by the Extended ADMw 39.3225 and then by the funding ratio 2.135989555019 = \$434,870.91

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$434,870.91 to the Transportation Grant \$2,153.90 = \$437,024.81

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$47,924.00 from the Total Formula Revenue \$437,024.81 = \$389,100.81

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,059	Total Formula Revenue per Extended ADMw = \$11,114
Charter Schools Rate( ORS 338.155 ) = 12,783	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Harney County, Frenchglen SD 16 - 2020**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$841.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$841.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	28.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>16.10</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$22,547.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$20,292.30

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 31.23	<b>2021-2022 ADMw</b> 34.02	<b>Extended ADMw</b> 34.02
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 16.1 by \$25 then add \$4500 to the result = \$4,902.50  
 Then multiply \$4,902.50 by the Extended ADMw 34.0168 and then by the funding ratio 2.135989555019 = \$356,213.34

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$356,213.34 to the Transportation Grant \$20,292.30 = \$376,505.64

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$841.00 from the Total Formula Revenue \$376,505.64 = \$375,664.64

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,472	Total Formula Revenue per Extended ADMw = \$11,068
Charter Schools Rate( ORS 338.155 ) = 11,406	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Harney County, Double O SD 28 - 2021**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,959.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$303.00
County School Fund	=	\$16.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,278.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.90</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,259.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,581.30

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 28.22	<b>2021-2022 ADMw</b> 26.10	<b>Extended ADMw</b> 28.22
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.9 by \$25 then add \$4500 to the result = \$4,452.50  
 Then multiply \$4,452.50 by the Extended ADMw 28.22 and then by the funding ratio 2.135989555019 = \$268,386.13

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$268,386.13 to the Transportation Grant \$1,581.30 = \$269,967.43

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,278.00 from the Total Formula Revenue \$269,967.43 = \$265,689.43

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,510	Total Formula Revenue per Extended ADMw = \$9,567
Charter Schools Rate( ORS 338.155 ) = \$9,510	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Harney County, South Harney SD 33 - 2022**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$30,933.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,279.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$32,212.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	18.50
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.60</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$72,214.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$64,992.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 32.98	<b>2021-2022 ADMw</b> 35.45	<b>Extended ADMw</b> 35.45
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 6.6 by \$25 then add \$4500 to the result = \$4,665.00  
 Then multiply \$4,665.00 by the Extended ADMw 35.4525 and then by the funding ratio 2.135989555019 = \$353,262.58

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$353,262.58 to the Transportation Grant \$64,992.60 = \$418,255.18

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$32,212.00 from the Total Formula Revenue \$418,255.18 = \$386,043.18

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,964	Total Formula Revenue per Extended ADMw = \$11,798
Charter Schools Rate( ORS 338.155 ) = 10,712	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Harney County, Harney County Union High SD 1J - 2023**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$603,113.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,536.00
County School Fund	=	\$12,294.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$624,943.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.77</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$501,776.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$351,243.20

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,135.10	<b>2021-2022 ADMw</b> 1,175.94	<b>Extended ADMw</b> 1,139.28
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75  
 Then multiply \$4,480.75 by the Extended ADMw 1139.27625 and then by the funding ratio 2.135989555019 = \$10,903,825.23

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$10,903,825.23 to the Transportation Grant \$351,243.20 = \$11,255,068.43

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$624,943.00 from the Total Formula Revenue \$11,255,068.43 = \$10,630,125.43

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,571	Total Formula Revenue per Extended ADMw = \$9,879
Charter Schools Rate( ORS 338.155 ) = \$9,606	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$15,494	Small HS Grant Estimated Remaining Balance Due	(\$15,494.36)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Hood River County, Hood River County SD - 2024**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,366,820.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$438,156.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,804,976.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.82
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.92</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,559,967.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,791,976.90

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 4,768.97	<b>2021-2022 ADMw</b> 4,830.98	<b>Extended ADMw</b> 4,830.98
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.92 by \$25 then add \$4500 to the result = \$4,548.00  
 Then multiply \$4,548.00 by the Extended ADMw 4830.9761 and then by the funding ratio 2.135989555019 = \$46,930,423.10

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$46,930,423.10 to the Transportation Grant \$1,791,976.90 = \$48,722,400.00

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$14,804,976.00 from the Total Formula Revenue \$48,722,400.00 = \$33,917,424.00

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,714	Total Formula Revenue per Extended ADMw = \$10,085
Charter Schools Rate( ORS 338.155 ) = \$9,841	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Jackson County, Phoenix-Talent SD 4 - 2039**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,312,181.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$299,485.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,611,666.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.77
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.87</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,958,188.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,370,731.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,787.33	<b>2021-2022 ADMw</b> 2,769.65	<b>Extended ADMw</b> 2,787.33
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.87 by \$25 then add \$4500 to the result = \$4,521.75  
 Then multiply \$4,521.75 by the Extended ADMw 2787.3298 and then by the funding ratio 2.135989555019 = \$26,921,176.16

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$26,921,176.16 to the Transportation Grant \$1,370,731.60 = \$28,291,907.76

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$10,611,666.00 from the Total Formula Revenue \$28,291,907.76 = \$17,680,241.76

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,658	Total Formula Revenue per Extended ADMw = \$10,150
Charter Schools Rate( ORS 338.155 ) = \$9,658	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Jackson County, Ashland SD 5 - 2041**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,294,912.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$322,235.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,617,147.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.54
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.36</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,427,010.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$998,907.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,930.28	<b>2021-2022 ADMw</b> 2,815.33	<b>Extended ADMw</b> 2,930.28
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.36 by \$25 then add \$4500 to the result = \$4,466.00  
 Then multiply \$4,466.00 by the Extended ADMw 2930.2803 and then by the funding ratio 2.135989555019 = \$27,952,908.88

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$27,952,908.88 to the Transportation Grant \$998,907.00 = \$28,951,815.88

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$16,617,147.00 from the Total Formula Revenue \$28,951,815.88 = \$12,334,668.88

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,539	Total Formula Revenue per Extended ADMw = \$9,880
Charter Schools Rate( ORS 338.155 ) = \$9,539	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Jackson County, Central Point SD 6 - 2042**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,603,673.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$614,111.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,217,784.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.42
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.52</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,934,957.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,054,469.90

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 5,506.34	<b>2021-2022 ADMw</b> 5,393.38	<b>Extended ADMw</b> 5,506.34
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.52 by \$25 then add \$4500 to the result = \$4,538.00  
 Then multiply \$4,538.00 by the Extended ADMw 5506.3362 and then by the funding ratio 2.135989555019 = \$53,373,580.85

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$53,373,580.85 to the Transportation Grant \$2,054,469.90 = \$55,428,050.75

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$14,217,784.00 from the Total Formula Revenue \$55,428,050.75 = \$41,210,266.75

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,693	Total Formula Revenue per Extended ADMw = \$10,066
Charter Schools Rate( ORS 338.155 ) = \$9,693	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Jackson County, Eagle Point SD 9 - 2043**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,636,892.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$550,983.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,187,875.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.70
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.20</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,375,269.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,662,688.30

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 5,036.84	<b>2021-2022 ADMw</b> 5,002.05	<b>Extended ADMw</b> 5,036.84
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.2 by \$25 then add \$4500 to the result = \$4,445.00  
 Then multiply \$4,445.00 by the Extended ADMw 5036.8421 and then by the funding ratio 2.135989555019 = \$47,822,164.21

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$47,822,164.21 to the Transportation Grant \$1,662,688.30 = \$49,484,852.51

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$13,187,875.00 from the Total Formula Revenue \$49,484,852.51 = \$36,296,977.51

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,494	Total Formula Revenue per Extended ADMw = \$9,825
Charter Schools Rate( ORS 338.155 ) = \$9,494	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Jackson County, Rogue River SD 35 - 2044**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,921,200.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$108,735.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,029,935.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.48
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.42</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,002,803.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$701,962.10

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,329.11	<b>2021-2022 ADMw</b> 1,263.97	<b>Extended ADMw</b> 1,329.11
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.42 by \$25 then add \$4500 to the result = \$4,414.50  
 Then multiply \$4,414.50 by the Extended ADMw 1329.1058 and then by the funding ratio 2.135989555019 = \$12,532,571.73

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$12,532,571.73 to the Transportation Grant \$701,962.10 = \$13,234,533.83

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,029,935.00 from the Total Formula Revenue \$13,234,533.83 = \$9,204,598.83

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,429	Total Formula Revenue per Extended ADMw = \$9,957
Charter Schools Rate( ORS 338.155 ) = \$9,429	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$37,334	Small HS Grant Estimated Remaining Balance Due	(\$37,334.37)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Jackson County, Prospect SD 59 - 2045**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$641,357.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,647.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$667,004.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.58
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.32</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$318,755.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$255,004.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 390.22	<b>2021-2022 ADMw</b> 369.78	<b>Extended ADMw</b> 390.22
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.32 by \$25 then add \$4500 to the result = \$4,492.00  
 Then multiply \$4,492.00 by the Extended ADMw 390.2172 and then by the funding ratio 2.135989555019 = \$3,744,081.39

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,744,081.39 to the Transportation Grant \$255,004.00 = \$3,999,085.39

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$667,004.00 from the Total Formula Revenue \$3,999,085.39 = \$3,332,081.39

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,595	Total Formula Revenue per Extended ADMw = \$10,248
Charter Schools Rate( ORS 338.155 ) = \$9,595	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Jackson County, Butte Falls SD 91 - 2046**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$528,082.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,167.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$553,249.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.34
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.56</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$198,898.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$139,228.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 341.42	<b>2021-2022 ADMw</b> 341.52	<b>Extended ADMw</b> 341.52
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.56 by \$25 then add \$4500 to the result = \$4,461.00  
 Then multiply \$4,461.00 by the Extended ADMw 341.5199 and then by the funding ratio 2.135989555019 = \$3,254,223.39

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,254,223.39 to the Transportation Grant \$139,228.60 = \$3,393,451.99

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$553,249.00 from the Total Formula Revenue \$3,393,451.99 = \$2,840,202.99

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,529	Total Formula Revenue per Extended ADMw = \$9,936
Charter Schools Rate( ORS 338.155 ) = \$9,531	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Jackson County, Pinehurst SD 94 - 2047**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$237,322.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,612.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$239,934.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	1.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-10.90</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$18,468.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$12,927.60

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 51.24

**2021-2022 ADMw** 47.13

**Extended ADMw** 51.24

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -10.9 by \$25 then add \$4500 to the result = \$4,227.50  
Then multiply \$4,227.50 by the Extended ADMw 51.24 and then by the funding ratio 2.135989555019 = \$462,691.86

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$462,691.86 to the Transportation Grant \$12,927.60 = \$475,619.46

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$239,934.00 from the Total Formula Revenue \$475,619.46 = \$235,685.46

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,030

Total Formula Revenue per Extended ADMw = \$9,282

Charter Schools Rate( ORS 338.155 ) = \$9,030

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Jackson County, Medford SD 549C - 2048**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$43,651,482.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,808,999.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$45,460,481.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.40
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.50</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$5,599,708.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,919,795.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 16,352.52	<b>2021-2022 ADMw</b> 16,567.35	<b>Extended ADMw</b> 16,567.35
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.5 by \$25 then add \$4500 to the result = \$4,462.50  
 Then multiply \$4,462.50 by the Extended ADMw 16567.3516 and then by the funding ratio 2.135989555019 = \$157,917,566.50

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$157,917,566.50 to the Transportation Grant \$3,919,795.60 = \$161,837,362.10

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$45,460,481.00 from the Total Formula Revenue \$161,837,362.10 = \$116,376,881.10

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,532	Total Formula Revenue per Extended ADMw = \$9,768
Charter Schools Rate( ORS 338.155 ) = \$9,657	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Jefferson County, Culver SD 4 - 2050**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,022,473.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,506.00
County School Fund	=	\$13,042.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,118,021.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.64</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$465,618.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$325,932.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 887.66	<b>2021-2022 ADMw</b> 877.46	<b>Extended ADMw</b> 887.66
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.64 by \$25 then add \$4500 to the result = \$4,484.00  
 Then multiply \$4,484.00 by the Extended ADMw 887.659 and then by the funding ratio 2.135989555019 = \$8,501,800.10

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$8,501,800.10 to the Transportation Grant \$325,932.60 = \$8,827,732.70

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,118,021.00 from the Total Formula Revenue \$8,827,732.70 = \$6,709,711.70

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,578	Total Formula Revenue per Extended ADMw = \$9,945
Charter Schools Rate( ORS 338.155 ) = \$9,578	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$40,609	Small HS Grant Estimated Remaining Balance Due	(\$40,608.74)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Jefferson County, Ashwood SD 8 - 2051**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,363.00
County School Fund	=	\$557.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,920.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.90</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$34,002.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$30,601.80

**2022-2023 Extended ADMw**

2022-2023 ADMw 30.74

2021-2022 ADMw 37.03

Extended ADMw 37.03

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.9 by \$25 then add \$4500 to the result = \$4,477.50  
Then multiply \$4,477.50 by the Extended ADMw 37.03 and then by the funding ratio 2.135989555019 = \$354,150.97

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$354,150.97 to the Transportation Grant \$30,601.80 = \$384,752.77

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,920.00 from the Total Formula Revenue \$384,752.77 = \$382,832.77

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,564

Total Formula Revenue per Extended ADMw = \$10,390

Charter Schools Rate( ORS 338.155 ) = 11,522

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Jefferson County, Black Butte SD 41 - 2052**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$319,509.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,893.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$321,402.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.47
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.43</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$44,612.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$35,689.60

**2022-2023 Extended ADMw**

2022-2023 ADMw 48.93

2021-2022 ADMw 48.22

Extended ADMw 48.93

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.43 by \$25 then add \$4500 to the result = \$4,439.25  
Then multiply \$4,439.25 by the Extended ADMw 48.9325 and then by the funding ratio 2.135989555019 = \$463,987.34

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$463,987.34 to the Transportation Grant \$35,689.60 = \$499,676.94

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$321,402.00 from the Total Formula Revenue \$499,676.94 = \$178,274.94

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,482

Total Formula Revenue per Extended ADMw = \$10,212

Charter Schools Rate( ORS 338.155 ) = \$9,482

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Jefferson County, Jefferson County SD 509J - 2053**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,304,361.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$352,921.00
County School Fund	=	\$56,232.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,713,514.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.17

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,923,041.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,046,128.70

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,553.34	<b>2021-2022 ADMw</b> 3,518.82	<b>Extended ADMw</b> 3,553.34
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.17 by \$25 then add \$4500 to the result = \$4,445.75  
 Then multiply \$4,445.75 by the Extended ADMw 3553.3427 and then by the funding ratio 2.135989555019 = \$33,742,810.78

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$33,742,810.78 to the Transportation Grant \$2,046,128.70 = \$35,788,939.48

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$5,713,514.00 from the Total Formula Revenue \$35,788,939.48 = \$30,075,425.48

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,496	Total Formula Revenue per Extended ADMw = \$10,072
Charter Schools Rate( ORS 338.155 ) = \$9,496	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Josephine County, Grants Pass SD 7 - 2054**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,556,490.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$770,205.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,326,695.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.18</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$4,063,260.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,844,282.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 6,500.68	<b>2021-2022 ADMw</b> 6,328.77	<b>Extended ADMw</b> 6,500.68
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.18 by \$25 then add \$4500 to the result = \$4,529.50  
 Then multiply \$4,529.50 by the Extended ADMw 6500.682 and then by the funding ratio 2.135989555019 = \$62,893,868.81

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$62,893,868.81 to the Transportation Grant \$2,844,282.00 = \$65,738,150.81

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$17,326,695.00 from the Total Formula Revenue \$65,738,150.81 = \$48,411,455.81

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,675	Total Formula Revenue per Extended ADMw = \$10,113
Charter Schools Rate( ORS 338.155 ) = \$9,675	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Josephine County, Three Rivers/Josephine County SD - 2055**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,666,492.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$614,123.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,280,615.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.04</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$5,472,329.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,830,630.30

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 5,393.19	<b>2021-2022 ADMw</b> 5,332.74	<b>Extended ADMw</b> 5,393.19
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00  
 Then multiply \$4,501.00 by the Extended ADMw 5393.1879 and then by the funding ratio 2.135989555019 = \$51,850,588.39

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$51,850,588.39 to the Transportation Grant \$3,830,630.30 = \$55,681,218.69

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$20,280,615.00 from the Total Formula Revenue \$55,681,218.69 = \$35,400,603.69

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,614	Total Formula Revenue per Extended ADMw = \$10,324
Charter Schools Rate( ORS 338.155 ) = \$9,614	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$54,712	Small HS Grant Estimated Remaining Balance Due	(\$54,712.11)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Klamath County, Klamath Falls City Schools - 2056**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,903,357.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$174,555.00
County School Fund	=	\$68,051.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,145,963.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.45</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,606,973.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,124,881.10

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,198.63	<b>2021-2022 ADMw</b> 3,102.56	<b>Extended ADMw</b> 3,198.63
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.45 by \$25 then add \$4500 to the result = \$4,488.75  
 Then multiply \$4,488.75 by the Extended ADMw 3198.6342 and then by the funding ratio 2.135989555019 = \$30,668,258.78

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$30,668,258.78 to the Transportation Grant \$1,124,881.10 = \$31,793,139.88

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$7,145,963.00 from the Total Formula Revenue \$31,793,139.88 = \$24,647,176.88

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,588	Total Formula Revenue per Extended ADMw = \$9,940
Charter Schools Rate( ORS 338.155 ) = \$9,588	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Klamath County, Klamath County SD - 2057**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,132,963.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$924,783.00
County School Fund	=	\$210,514.00
State Managed Timber	=	\$367,547.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$9,960.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,645,767.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.19</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$6,161,721.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,313,204.70

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 8,818.79	<b>2021-2022 ADMw</b> 8,581.23	<b>Extended ADMw</b> 8,818.79
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.19 by \$25 then add \$4500 to the result = \$4,504.75  
 Then multiply \$4,504.75 by the Extended ADMw 8818.7945 and then by the funding ratio 2.135989555019 = \$84,855,313.28

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$84,855,313.28 to the Transportation Grant \$4,313,204.70 = \$89,168,517.98

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$18,645,767.00 from the Total Formula Revenue \$89,168,517.98 = \$70,522,750.98

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,622	Total Formula Revenue per Extended ADMw = \$10,111
Charter Schools Rate( ORS 338.155 ) = \$9,622	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$81,145	Small HS Grant Estimated Remaining Balance Due	(\$81,144.67)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Lake County, Lake County SD 7 - 2059**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,487,029.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$90,396.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,577,425.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.93
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.97

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$651,396.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$455,977.20

**2022-2023 Extended ADMw**

2022-2023 ADMw 982.82

2021-2022 ADMw 976.89

Extended ADMw 982.82

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.97 by \$25 then add \$4500 to the result = \$4,450.75  
Then multiply \$4,450.75 by the Extended ADMw 982.8244 and then by the funding ratio 2.135989555019 = \$9,343,471.28

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$9,343,471.28 to the Transportation Grant \$455,977.20 = \$9,799,448.48

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,577,425.00 from the Total Formula Revenue \$9,799,448.48 = \$7,222,023.48

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,507

Total Formula Revenue per Extended ADMw = \$9,971

Charter Schools Rate( ORS 338.155 ) = \$9,507

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$46,244	Small HS Grant Estimated Remaining Balance Due	(\$46,243.57)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Lake County, Paisley SD 11 - 2060**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$398,688.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$7,238.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$405,926.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	15.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.48</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$150,032.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$105,022.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 338.45	<b>2021-2022 ADMw</b> 342.65	<b>Extended ADMw</b> 339.01
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.48 by \$25 then add \$4500 to the result = \$4,587.00  
 Then multiply \$4,587.00 by the Extended ADMw 339.01015 and then by the funding ratio 2.135989555019 = \$3,321,548.25

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,321,548.25 to the Transportation Grant \$105,022.40 = \$3,426,570.65

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$405,926.00 from the Total Formula Revenue \$3,426,570.65 = \$3,020,644.65

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,798	Total Formula Revenue per Extended ADMw = \$10,108
Charter Schools Rate( ORS 338.155 ) = \$9,814	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Lake County, North Lake SD 14 - 2061**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,127,474.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,025.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,155,499.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.31</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$431,673.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$345,338.40

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 415.71

**2021-2022 ADMw** 436.62

**Extended ADMw** 436.62

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75  
Then multiply \$4,532.75 by the Extended ADMw 436.6242 and then by the funding ratio 2.135989555019 = \$4,227,354.75

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,227,354.75 to the Transportation Grant \$345,338.40 = \$4,572,693.15

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,155,499.00 from the Total Formula Revenue \$4,572,693.15 = \$3,417,194.15

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,682

Total Formula Revenue per Extended ADMw = \$10,473

Charter Schools Rate( ORS 338.155 ) = 10,169

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$15,240	Small HS Grant Estimated Remaining Balance Due	(\$15,239.53)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Lake County, Plush SD 18 - 2062**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$39,908.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,212.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$41,120.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.90</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$60,413.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$54,371.70

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 36.87

**2021-2022 ADMw** 37.79

**Extended ADMw** 37.79

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.9 by \$25 then add \$4500 to the result = \$4,477.50  
Then multiply \$4,477.50 by the Extended ADMw 37.79 and then by the funding ratio 2.135989555019 = \$361,419.53

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$361,419.53 to the Transportation Grant \$54,371.70 = \$415,791.23

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$41,120.00 from the Total Formula Revenue \$415,791.23 = \$374,671.23

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,564

Total Formula Revenue per Extended ADMw = \$11,003

Charter Schools Rate( ORS 338.155 ) = \$9,802

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Lake County, Adel SD 21 - 2063**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$122,055.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,857.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$123,912.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	6.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.90</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$49,376.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$44,438.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 40.89	<b>2021-2022 ADMw</b> 41.39	<b>Extended ADMw</b> 41.39
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.9 by \$25 then add \$4500 to the result = \$4,352.50  
 Then multiply \$4,352.50 by the Extended ADMw 41.3908 and then by the funding ratio 2.135989555019 = \$384,805.90

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$384,805.90 to the Transportation Grant \$44,438.40 = \$429,244.30

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$123,912.00 from the Total Formula Revenue \$429,244.30 = \$305,332.30

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,297	Total Formula Revenue per Extended ADMw = \$10,371
Charter Schools Rate( ORS 338.155 ) = \$9,410	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Lane County, Pleasant Hill SD 1 - 2081**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,499,516.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$139,092.00
County School Fund	=	\$76,376.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,714,984.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.39
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.51</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$531,997.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$372,397.90

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,166.86	<b>2021-2022 ADMw</b> 1,110.49	<b>Extended ADMw</b> 1,166.86
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.51 by \$25 then add \$4500 to the result = \$4,437.25  
 Then multiply \$4,437.25 by the Extended ADMw 1166.8601 and then by the funding ratio 2.135989555019 = \$11,059,406.27

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$11,059,406.27 to the Transportation Grant \$372,397.90 = \$11,431,804.17

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,714,984.00 from the Total Formula Revenue \$11,431,804.17 = \$7,716,820.17

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,478	Total Formula Revenue per Extended ADMw = \$9,797
Charter Schools Rate( ORS 338.155 ) = \$9,478	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$58,214	Small HS Grant Estimated Remaining Balance Due	(\$58,214.48)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Lane County, Eugene SD 4J - 2082**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$82,313,822.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,265,982.00
County School Fund	=	\$1,323,065.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$85,902,869.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.62
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.28</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$9,553,635.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,687,544.50

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 18,952.30	<b>2021-2022 ADMw</b> 18,897.10	<b>Extended ADMw</b> 18,952.30
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.28 by \$25 then add \$4500 to the result = \$4,493.00  
 Then multiply \$4,493.00 by the Extended ADMw 18952.3005 and then by the funding ratio 2.135989555019 = \$181,885,248.19

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$181,885,248.19 to the Transportation Grant \$6,687,544.50 = \$188,572,792.69

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$85,902,869.00 from the Total Formula Revenue \$188,572,792.69 = \$102,669,923.69

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,597	Total Formula Revenue per Extended ADMw = \$9,950
Charter Schools Rate( ORS 338.155 ) = \$9,597	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Lane County, Springfield SD 19 - 2083**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$30,827,514.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,336,642.00
County School Fund	=	\$345,014.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$32,509,170.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.29</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$6,397,420.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,478,194.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 11,457.79	<b>2021-2022 ADMw</b> 11,642.77	<b>Extended ADMw</b> 11,642.77
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.29 by \$25 then add \$4500 to the result = \$4,492.75  
 Then multiply \$4,492.75 by the Extended ADMw 11642.7689 and then by the funding ratio 2.135989555019 = \$111,729,448.39

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$111,729,448.39 to the Transportation Grant \$4,478,194.00 = \$116,207,642.39

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$32,509,170.00 from the Total Formula Revenue \$116,207,642.39 = \$83,698,472.39

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,596	Total Formula Revenue per Extended ADMw = \$9,981
Charter Schools Rate( ORS 338.155 ) = \$9,751	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Lane County, Fern Ridge SD 28J - 2084**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,214,856.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$201,060.00
County School Fund	=	\$48,684.00
State Managed Timber	=	\$1,147,929.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,612,529.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.13</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,423,921.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$996,744.70

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,655.09	<b>2021-2022 ADMw</b> 1,590.83	<b>Extended ADMw</b> 1,655.09
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.13 by \$25 then add \$4500 to the result = \$4,503.25  
 Then multiply \$4,503.25 by the Extended ADMw 1655.0924 and then by the funding ratio 2.135989555019 = \$15,920,159.95

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$15,920,159.95 to the Transportation Grant \$996,744.70 = \$16,916,904.65

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$6,612,529.00 from the Total Formula Revenue \$16,916,904.65 = \$10,304,375.65

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,619	Total Formula Revenue per Extended ADMw = \$10,221
Charter Schools Rate( ORS 338.155 ) = \$9,619	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Lane County, Mapleton SD 32 - 2085**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$787,579.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,761.00
County School Fund	=	\$10,855.00
State Managed Timber	=	\$17,220.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$835,415.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.72

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$348,355.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$278,684.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 292.41	<b>2021-2022 ADMw</b> 274.85	<b>Extended ADMw</b> 292.41
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.72 by \$25 then add \$4500 to the result = \$4,543.00  
 Then multiply \$4,543.00 by the Extended ADMw 292.4127 and then by the funding ratio 2.135989555019 = \$2,837,514.52

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$2,837,514.52 to the Transportation Grant \$278,684.00 = \$3,116,198.52

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$835,415.00 from the Total Formula Revenue \$3,116,198.52 = \$2,280,783.52

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,704	Total Formula Revenue per Extended ADMw = \$10,657
Charter Schools Rate( ORS 338.155 ) = \$9,704	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$6,842	Small HS Grant Estimated Remaining Balance Due	(\$6,841.89)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Lane County, Creswell SD 40 - 2086**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,819,409.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$156,515.00
County School Fund	=	\$39,949.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,091.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,020,964.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.48</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,153,828.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$807,679.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,319.92	<b>2021-2022 ADMw</b> 1,305.03	<b>Extended ADMw</b> 1,319.92
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.48 by \$25 then add \$4500 to the result = \$4,512.00  
 Then multiply \$4,512.00 by the Extended ADMw 1319.9236 and then by the funding ratio 2.135989555019 = \$12,720,875.72

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$12,720,875.72 to the Transportation Grant \$807,679.60 = \$13,528,555.32

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,020,964.00 from the Total Formula Revenue \$13,528,555.32 = \$9,507,591.32

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,638	Total Formula Revenue per Extended ADMw = \$10,249
Charter Schools Rate( ORS 338.155 ) = \$9,638	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Lane County, South Lane SD 45J3 - 2087**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,289,159.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$374,949.00
County School Fund	=	\$95,712.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$11,044.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,770,864.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,755,583.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,928,908.10

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,427.72	<b>2021-2022 ADMw</b> 3,376.91	<b>Extended ADMw</b> 3,427.72
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75  
 Then multiply \$4,467.75 by the Extended ADMw 3427.7168 and then by the funding ratio 2.135989555019 = \$32,710,932.23

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$32,710,932.23 to the Transportation Grant \$1,928,908.10 = \$34,639,840.33

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$8,770,864.00 from the Total Formula Revenue \$34,639,840.33 = \$25,868,976.33

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,543	Total Formula Revenue per Extended ADMw = \$10,106
Charter Schools Rate( ORS 338.155 ) = \$9,543	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Lane County, Bethel SD 52 - 2088**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,671,875.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$769,963.00
County School Fund	=	\$186,415.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,628,253.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.96</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,289,997.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,302,997.90

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 6,119.78	<b>2021-2022 ADMw</b> 6,345.28	<b>Extended ADMw</b> 6,345.28
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.96 by \$25 then add \$4500 to the result = \$4,476.00  
 Then multiply \$4,476.00 by the Extended ADMw 6345.2758 and then by the funding ratio 2.135989555019 = \$60,665,210.12

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$60,665,210.12 to the Transportation Grant \$2,302,997.90 = \$62,968,208.02

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$19,628,253.00 from the Total Formula Revenue \$62,968,208.02 = \$43,339,955.02

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,561	Total Formula Revenue per Extended ADMw = \$9,924
Charter Schools Rate( ORS 338.155 ) = \$9,913	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Lane County, Crow-Applegate-Lorane SD 66 - 2089**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,441,898.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$37,155.00
County School Fund	=	\$20,394.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,499,447.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.48</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$465,088.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$372,070.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 387.62	<b>2021-2022 ADMw</b> 387.13	<b>Extended ADMw</b> 387.62
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.48 by \$25 then add \$4500 to the result = \$4,512.00  
 Then multiply \$4,512.00 by the Extended ADMw 387.6226 and then by the funding ratio 2.135989555019 = \$3,735,745.71

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,735,745.71 to the Transportation Grant \$372,070.40 = \$4,107,816.11

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,499,447.00 from the Total Formula Revenue \$4,107,816.11 = \$2,608,369.11

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,638	Total Formula Revenue per Extended ADMw = \$10,597
Charter Schools Rate( ORS 338.155 ) = \$9,638	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$16,523	Small HS Grant Estimated Remaining Balance Due	(\$16,523.23)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Lane County, McKenzie SD 68 - 2090**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,843,627.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,882.00
County School Fund	=	\$6,105.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,874,614.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.14
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.76</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$332,375.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$265,900.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 326.03

**2021-2022 ADMw** 321.84

**Extended ADMw** 326.03

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.76 by \$25 then add \$4500 to the result = \$4,406.00  
Then multiply \$4,406.00 by the Extended ADMw 326.0261 and then by the funding ratio 2.135989555019 = \$3,068,287.04

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,068,287.04 to the Transportation Grant \$265,900.00 = \$3,334,187.04

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,874,614.00 from the Total Formula Revenue \$3,334,187.04 = \$1,459,573.04

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,411

Total Formula Revenue per Extended ADMw = \$10,227

Charter Schools Rate( ORS 338.155 ) = \$9,411

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Lane County, Junction City SD 69 - 2091**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,258,259.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$236,297.00
County School Fund	=	\$129,780.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,624,336.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.04</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,710,412.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,197,288.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,927.31	<b>2021-2022 ADMw</b> 1,855.56	<b>Extended ADMw</b> 1,927.31
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00  
 Then multiply \$4,501.00 by the Extended ADMw 1927.3147 and then by the funding ratio 2.135989555019 = \$18,529,375.03

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$18,529,375.03 to the Transportation Grant \$1,197,288.40 = \$19,726,663.43

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$6,624,336.00 from the Total Formula Revenue \$19,726,663.43 = \$13,102,327.43

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,614	Total Formula Revenue per Extended ADMw = \$10,235
Charter Schools Rate( ORS 338.155 ) = \$9,614	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Lane County, Lowell SD 71 - 2092**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,440,527.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$138,964.00
County School Fund	=	\$33,645.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,613,136.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	6.64
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.26</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$675,497.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$472,847.90

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,254.92	<b>2021-2022 ADMw</b> 1,349.81	<b>Extended ADMw</b> 1,349.81
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.26 by \$25 then add \$4500 to the result = \$4,368.50  
 Then multiply \$4,368.50 by the Extended ADMw 1349.805 and then by the funding ratio 2.135989555019 = \$12,595,125.44

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$12,595,125.44 to the Transportation Grant \$472,847.90 = \$13,067,973.34

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,613,136.00 from the Total Formula Revenue \$13,067,973.34 = \$11,454,837.34

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,331	Total Formula Revenue per Extended ADMw = \$9,681
Charter Schools Rate( ORS 338.155 ) = 10,037	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$24,450	Small HS Grant Estimated Remaining Balance Due	(\$24,449.55)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Lane County, Oakridge SD 76 - 2093**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,466,339.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$33,605.00
County School Fund	=	\$40,379.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,540,323.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.52</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$414,835.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$290,384.50

**2022-2023 Extended ADMw**

2022-2023 ADMw 684.15

2021-2022 ADMw 692.50

Extended ADMw 692.50

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.52 by \$25 then add \$4500 to the result = \$4,412.00  
Then multiply \$4,412.00 by the Extended ADMw 692.4964 and then by the funding ratio 2.135989555019 = \$6,526,076.32

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$6,526,076.32 to the Transportation Grant \$290,384.50 = \$6,816,460.82

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,540,323.00 from the Total Formula Revenue \$6,816,460.82 = \$5,276,137.82

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,424

Total Formula Revenue per Extended ADMw = \$9,843

Charter Schools Rate( ORS 338.155 ) = \$9,539

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$25,469	Small HS Grant Estimated Remaining Balance Due	(\$25,468.84)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Lane County, Marcola SD 79J - 2094**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,029,453.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$111,702.00
County School Fund	=	\$26,651.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,167,806.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.34

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$243,038.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$170,126.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,053.16	<b>2021-2022 ADMw</b> 975.60	<b>Extended ADMw</b> 1,053.16
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.34 by \$25 then add \$4500 to the result = \$4,466.50  
 Then multiply \$4,466.50 by the Extended ADMw 1053.1554 and then by the funding ratio 2.135989555019 = \$10,047,520.98

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$10,047,520.98 to the Transportation Grant \$170,126.60 = \$10,217,647.58

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,167,806.00 from the Total Formula Revenue \$10,217,647.58 = \$9,049,841.58

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,540	Total Formula Revenue per Extended ADMw = \$9,702
Charter Schools Rate( ORS 338.155 ) = \$9,540	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$15,874	Small HS Grant Estimated Remaining Balance Due	(\$15,873.72)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Lane County, Blachly SD 90 - 2095**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$360,312.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$52,503.00
County School Fund	=	\$12,707.00
State Managed Timber	=	\$369,902.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$795,424.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.82
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.08

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$292,159.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$204,511.30

**2022-2023 Extended ADMw**

2022-2023 ADMw 501.91      2021-2022 ADMw 459.92      Extended ADMw 501.91

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.08 by \$25 then add \$4500 to the result = \$4,473.00  
Then multiply \$4,473.00 by the Extended ADMw 501.91 and then by the funding ratio 2.135989555019 = \$4,795,389.32

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,795,389.32 to the Transportation Grant \$204,511.30 = \$4,999,900.62

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$795,424.00 from the Total Formula Revenue \$4,999,900.62 = \$4,204,476.62

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,554      Total Formula Revenue per Extended ADMw = \$9,962  
Charter Schools Rate( ORS 338.155 ) = \$9,554

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Lane County, Siuslaw SD 97J - 2096**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,426,435.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$167,455.00
County School Fund	=	\$42,535.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,636,425.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.90
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.00</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,321,438.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$925,006.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,435.00	<b>2021-2022 ADMw</b> 1,398.84	<b>Extended ADMw</b> 1,435.00
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2 by \$25 then add \$4500 to the result = \$4,450.00  
 Then multiply \$4,450.00 by the Extended ADMw 1434.9989 and then by the funding ratio 2.135989555019 = \$13,639,884.85

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$13,639,884.85 to the Transportation Grant \$925,006.60 = \$14,564,891.45

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$8,636,425.00 from the Total Formula Revenue \$14,564,891.45 = \$5,928,466.45

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,505	Total Formula Revenue per Extended ADMw = \$10,150
Charter Schools Rate( ORS 338.155 ) = \$9,505	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Lincoln County, Lincoln County SD - 2097**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$42,551,353.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$674,849.00
County School Fund	=	\$151,192.00
State Managed Timber	=	\$245,393.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$43,622,787.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.43
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.47</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$4,796,298.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,357,408.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 6,501.93	<b>2021-2022 ADMw</b> 6,549.14	<b>Extended ADMw</b> 6,549.14
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.47 by \$25 then add \$4500 to the result = \$4,438.25  
 Then multiply \$4,438.25 by the Extended ADMw 6549.1375 and then by the funding ratio 2.135989555019 = \$62,086,187.91

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$62,086,187.91 to the Transportation Grant \$3,357,408.60 = \$65,443,596.51

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$43,622,787.00 from the Total Formula Revenue \$65,443,596.51 = \$21,820,809.51

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,480	Total Formula Revenue per Extended ADMw = \$9,993
Charter Schools Rate( ORS 338.155 ) = \$9,549	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$67,187	Small HS Grant Estimated Remaining Balance Due	(\$67,186.91)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Linn County, Harrisburg SD 7J - 2099**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,164,736.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$102,749.00
County School Fund	=	\$52,028.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,319,513.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$356,625.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$249,637.50

**2022-2023 Extended ADMw**

2022-2023 ADMw 972.55

2021-2022 ADMw 942.31

Extended ADMw 972.55

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75  
Then multiply \$4,465.75 by the Extended ADMw 972.5481 and then by the funding ratio 2.135989555019 = \$9,276,937.30

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$9,276,937.30 to the Transportation Grant \$249,637.50 = \$9,526,574.80

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,319,513.00 from the Total Formula Revenue \$9,526,574.80 = \$7,207,061.80

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,539

Total Formula Revenue per Extended ADMw = \$9,795

Charter Schools Rate( ORS 338.155 ) = \$9,539

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$45,173	Small HS Grant Estimated Remaining Balance Due	(\$45,172.55)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Linn County, Greater Albany Public SD 8J - 2100**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$30,456,424.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,298,820.00
County School Fund	=	\$107,781.00
State Managed Timber	=	\$102,793.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$31,965,818.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.51
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.39</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$5,634,900.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,944,430.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 10,603.19	<b>2021-2022 ADMw</b> 10,621.83	<b>Extended ADMw</b> 10,621.83
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25  
 Then multiply \$4,465.25 by the Extended ADMw 10621.8268 and then by the funding ratio 2.135989555019 = \$101,308,088.09

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$101,308,088.09 to the Transportation Grant \$3,944,430.00 = \$105,252,518.09

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$31,965,818.00 from the Total Formula Revenue \$105,252,518.09 = \$73,286,700.09

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,538	Total Formula Revenue per Extended ADMw = \$9,909
Charter Schools Rate( ORS 338.155 ) = \$9,554	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Linn County, Lebanon Community SD 9 - 2101**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,071,829.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$773,780.00
County School Fund	=	\$27,380.00
State Managed Timber	=	\$332,920.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,205,909.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.24

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,044,371.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,431,059.70

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 4,705.34	<b>2021-2022 ADMw</b> 4,657.22	<b>Extended ADMw</b> 4,705.34
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.24 by \$25 then add \$4500 to the result = \$4,469.00  
 Then multiply \$4,469.00 by the Extended ADMw 4705.3446 and then by the funding ratio 2.135989555019 = \$44,915,983.56

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$44,915,983.56 to the Transportation Grant \$1,431,059.70 = \$46,347,043.26

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$13,205,909.00 from the Total Formula Revenue \$46,347,043.26 = \$33,141,134.26

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,546	Total Formula Revenue per Extended ADMw = \$9,850
Charter Schools Rate( ORS 338.155 ) = \$9,546	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Linn County, Sweet Home SD 55 - 2102**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,685,722.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$279,303.00
County School Fund	=	\$0.00
State Managed Timber	=	\$30,998.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,996,023.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,705,715.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,194,000.50

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,732.35	<b>2021-2022 ADMw</b> 2,603.33	<b>Extended ADMw</b> 2,732.35
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75  
 Then multiply \$4,480.75 by the Extended ADMw 2732.348 and then by the funding ratio 2.135989555019 = \$26,150,852.41

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$26,150,852.41 to the Transportation Grant \$1,194,000.50 = \$27,344,852.91

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$5,996,023.00 from the Total Formula Revenue \$27,344,852.91 = \$21,348,829.91

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,571	Total Formula Revenue per Extended ADMw = \$10,008
Charter Schools Rate( ORS 338.155 ) = \$9,571	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Linn County, Scio SD 95 - 2103**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,642,584.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$97,446.00
County School Fund	=	\$4,767.00
State Managed Timber	=	\$9,330.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,754,127.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.42
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.48

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$584,151.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$408,905.70

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,017.17	<b>2021-2022 ADMw</b> 2,312.77	<b>Extended ADMw</b> 2,052.34
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.48 by \$25 then add \$4500 to the result = \$4,463.00  
 Then multiply \$4,463.00 by the Extended ADMw 2052.3389 and then by the funding ratio 2.135989555019 = \$19,564,785.39

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$19,564,785.39 to the Transportation Grant \$408,905.70 = \$19,973,691.09

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,754,127.00 from the Total Formula Revenue \$19,973,691.09 = \$18,219,564.09

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,533	Total Formula Revenue per Extended ADMw = \$9,732
Charter Schools Rate( ORS 338.155 ) = \$9,699	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$42,057	Small HS Grant Estimated Remaining Balance Due	(\$42,057.20)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Linn County, Santiam Canyon SD 129J - 2104**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,189,254.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$134,572.00
County School Fund	=	\$161.00
State Managed Timber	=	\$332,080.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$409.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,656,476.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.74
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.16

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$401,131.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,791.70

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,320.29	<b>2021-2022 ADMw</b> 3,830.51	<b>Extended ADMw</b> 3,381.88
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.16 by \$25 then add \$4500 to the result = \$4,471.00  
 Then multiply \$4,471.00 by the Extended ADMw 3381.8829 and then by the funding ratio 2.135989555019 = \$32,297,013.15

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$32,297,013.15 to the Transportation Grant \$280,791.70 = \$32,577,804.85

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,656,476.00 from the Total Formula Revenue \$32,577,804.85 = \$29,921,328.85

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,550	Total Formula Revenue per Extended ADMw = \$9,633
Charter Schools Rate( ORS 338.155 ) = \$9,727	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$31,475	Small HS Grant Estimated Remaining Balance Due	(\$31,475.36)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Linn County, Central Linn SD 552 - 2105**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,094,101.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$71,595.00
County School Fund	=	\$0.00
State Managed Timber	=	\$8,137.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,173,833.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.75
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.15</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$640,810.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$448,567.00

**2022-2023 Extended ADMw**

2022-2023 ADMw 718.75

2021-2022 ADMw 724.09

Extended ADMw 724.09

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.15 by \$25 then add \$4500 to the result = \$4,446.25  
Then multiply \$4,446.25 by the Extended ADMw 724.0912 and then by the funding ratio 2.135989555019 = \$6,876,798.08

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$6,876,798.08 to the Transportation Grant \$448,567.00 = \$7,325,365.08

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,173,833.00 from the Total Formula Revenue \$7,325,365.08 = \$3,151,532.08

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,497

Total Formula Revenue per Extended ADMw = \$10,117

Charter Schools Rate( ORS 338.155 ) = \$9,568

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$38,459	Small HS Grant Estimated Remaining Balance Due	(\$38,459.03)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Malheur County, Jordan Valley SD 3 - 2107**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$237,356.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,730.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$244,086.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.67
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.77

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$190,615.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$171,553.50

**2022-2023 Extended ADMw**

2022-2023 ADMw 178.32

2021-2022 ADMw 174.78

Extended ADMw 178.32

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.77 by \$25 then add \$4500 to the result = \$4,544.25  
Then multiply \$4,544.25 by the Extended ADMw 178.3225 and then by the funding ratio 2.135989555019 = \$1,730,882.09

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$1,730,882.09 to the Transportation Grant \$171,553.50 = \$1,902,435.59

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$244,086.00 from the Total Formula Revenue \$1,902,435.59 = \$1,658,349.59

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,706

Total Formula Revenue per Extended ADMw = \$10,669

Charter Schools Rate( ORS 338.155 ) = \$9,706

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$3,640	Small HS Grant Estimated Remaining Balance Due	(\$3,640.32)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Malheur County, Ontario SD 8C - 2108**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,100,564.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,100,564.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,821,291.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,274,903.70

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,192.87	<b>2021-2022 ADMw</b> 3,217.98	<b>Extended ADMw</b> 3,217.98
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75  
 Then multiply \$4,465.75 by the Extended ADMw 3217.9787 and then by the funding ratio 2.135989555019 = \$30,695,640.28

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$30,695,640.28 to the Transportation Grant \$1,274,903.70 = \$31,970,543.98

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$5,100,564.00 from the Total Formula Revenue \$31,970,543.98 = \$26,869,979.98

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,539	Total Formula Revenue per Extended ADMw = \$9,935
Charter Schools Rate( ORS 338.155 ) = \$9,614	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Malheur County, Juntura SD 12 - 2109**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$82,592.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$580.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$83,172.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	2.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-9.90</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$7,414.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,931.20

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 28.98	<b>2021-2022 ADMw</b> 29.66	<b>Extended ADMw</b> 29.66
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -9.9 by \$25 then add \$4500 to the result = \$4,252.50  
 Then multiply \$4,252.50 by the Extended ADMw 29.655 and then by the funding ratio 2.135989555019 = \$269,365.13

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$269,365.13 to the Transportation Grant \$5,931.20 = \$275,296.33

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$83,172.00 from the Total Formula Revenue \$275,296.33 = \$192,124.33

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,083	Total Formula Revenue per Extended ADMw = \$9,283
Charter Schools Rate( ORS 338.155 ) = \$9,296	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Malheur County, Nyssa SD 26 - 2110**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,080,510.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$146,429.00
County School Fund	=	\$407.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,227,346.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	15.24
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.34</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$526,240.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$368,368.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,688.58	<b>2021-2022 ADMw</b> 1,511.41	<b>Extended ADMw</b> 1,688.58
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.34 by \$25 then add \$4500 to the result = \$4,583.50  
 Then multiply \$4,583.50 by the Extended ADMw 1688.5831 and then by the funding ratio 2.135989555019 = \$16,531,748.84

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$16,531,748.84 to the Transportation Grant \$368,368.00 = \$16,900,116.84

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,227,346.00 from the Total Formula Revenue \$16,900,116.84 = \$15,672,770.84

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,790	Total Formula Revenue per Extended ADMw = \$10,008
Charter Schools Rate( ORS 338.155 ) = \$9,790	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Malheur County, Annex SD 29 - 2111**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$211,037.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$11,971.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$223,008.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	26.92
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>15.02</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$98,392.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$68,874.40

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 202.24      **2021-2022 ADMw** 186.26      **Extended ADMw** 202.24

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 15.02 by \$25 then add \$4500 to the result = \$4,875.50  
Then multiply \$4,875.50 by the Extended ADMw 202.24 and then by the funding ratio 2.135989555019 = \$2,106,130.81

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$2,106,130.81 to the Transportation Grant \$68,874.40 = \$2,175,005.21

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$223,008.00 from the Total Formula Revenue \$2,175,005.21 = \$1,951,997.21

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,414      Total Formula Revenue per Extended ADMw = \$10,755  
Charter Schools Rate( ORS 338.155 ) = 10,414

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Malheur County, Malheur County SD 51 - 2112**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,917.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$145.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,062.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.90
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.00</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$7,193.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,754.40

**2022-2023 Extended ADMw**

2022-2023 ADMw 3.15

2021-2022 ADMw 1.96

Extended ADMw 3.15

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00  
Then multiply \$4,500.00 by the Extended ADMw 3.15 and then by the funding ratio 2.135989555019 = \$30,277.65

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$30,277.65 to the Transportation Grant \$5,754.40 = \$36,032.05

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$19,062.00 from the Total Formula Revenue \$36,032.05 = \$16,970.05

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,612

Total Formula Revenue per Extended ADMw = \$11,439

Charter Schools Rate( ORS 338.155 ) = \$9,612

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Malheur County, Adrian SD 61 - 2113**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$433,116.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,275.00
County School Fund	=	\$109.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$465,500.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	16.46
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.56</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$350,049.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,034.30

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 439.06	<b>2021-2022 ADMw</b> 431.88	<b>Extended ADMw</b> 439.06
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.56 by \$25 then add \$4500 to the result = \$4,614.00  
 Then multiply \$4,614.00 by the Extended ADMw 439.0594 and then by the funding ratio 2.135989555019 = \$4,327,130.51

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,327,130.51 to the Transportation Grant \$245,034.30 = \$4,572,164.81

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$465,500.00 from the Total Formula Revenue \$4,572,164.81 = \$4,106,664.81

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,855	Total Formula Revenue per Extended ADMw = \$10,414
Charter Schools Rate( ORS 338.155 ) = \$9,855	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$15,494	Small HS Grant Estimated Remaining Balance Due	(\$15,494.36)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Malheur County, Harper SD 66 - 2114**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$151,098.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,343.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$176,441.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	17.05
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>5.15</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$267,577.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$187,303.90

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 415.17

**2021-2022 ADMw** 385.63

**Extended ADMw** 415.17

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 5.15 by \$25 then add \$4500 to the result = \$4,628.75  
Then multiply \$4,628.75 by the Extended ADMw 415.17 and then by the funding ratio 2.135989555019 = \$4,104,769.87

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,104,769.87 to the Transportation Grant \$187,303.90 = \$4,292,073.77

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$176,441.00 from the Total Formula Revenue \$4,292,073.77 = \$4,115,632.77

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,887

Total Formula Revenue per Extended ADMw = \$10,338

Charter Schools Rate( ORS 338.155 ) = \$9,887

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Malheur County, Arock SD 81 - 2115**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$93,308.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,754.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$95,062.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.50
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.40</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$119,259.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$107,333.10

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 42.90      **2021-2022 ADMw** 40.51      **Extended ADMw** 42.90

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00  
Then multiply \$4,490.00 by the Extended ADMw 42.9025 and then by the funding ratio 2.135989555019 = \$411,460.42

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$411,460.42 to the Transportation Grant \$107,333.10 = \$518,793.52

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$95,062.00 from the Total Formula Revenue \$518,793.52 = \$423,731.52

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,591      Total Formula Revenue per Extended ADMw = \$12,092  
Charter Schools Rate( ORS 338.155 ) = \$9,591

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Malheur County, Vale SD 84 - 2116**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,163,494.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$105,005.00
County School Fund	=	\$301.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,268,800.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	15.41
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.51</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$495,757.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$347,029.90

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,196.85	<b>2021-2022 ADMw</b> 1,140.72	<b>Extended ADMw</b> 1,196.85
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.51 by \$25 then add \$4500 to the result = \$4,587.75  
 Then multiply \$4,587.75 by the Extended ADMw 1196.8517 and then by the funding ratio 2.135989555019 = \$11,728,411.89

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$11,728,411.89 to the Transportation Grant \$347,029.90 = \$12,075,441.79

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,268,800.00 from the Total Formula Revenue \$12,075,441.79 = \$9,806,641.79

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,799	Total Formula Revenue per Extended ADMw = \$10,089
Charter Schools Rate( ORS 338.155 ) = \$9,799	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$49,190	Small HS Grant Estimated Remaining Balance Due	(\$49,190.32)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Marion County, Gervais SD 1 - 2137**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,213,086.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$122,521.00
County School Fund	=	\$12,376.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,347,983.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.14
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.76

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,070,326.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$749,228.20

**2022-2023 Extended ADMw**

2022-2023 ADMw 1,606.46      2021-2022 ADMw 1,678.20      Extended ADMw 1,615.45

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.76 by \$25 then add \$4500 to the result = \$4,456.00  
Then multiply \$4,456.00 by the Extended ADMw 1615.4498 and then by the funding ratio 2.135989555019 = \$15,375,801.86

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$15,375,801.86 to the Transportation Grant \$749,228.20 = \$16,125,030.06

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,347,983.00 from the Total Formula Revenue \$16,125,030.06 = \$12,777,047.06

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,518      Total Formula Revenue per Extended ADMw = \$9,982  
Charter Schools Rate( ORS 338.155 ) = \$9,571

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$56,436	Small HS Grant Estimated Remaining Balance Due	(\$56,436.47)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Marion County, Silver Falls SD 4J - 2138**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,430,660.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$470,663.00
County School Fund	=	\$46,454.00
State Managed Timber	=	\$7,839.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,955,616.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.98
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.08</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,780,430.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,646,301.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 4,279.39	<b>2021-2022 ADMw</b> 4,108.24	<b>Extended ADMw</b> 4,279.39
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.08 by \$25 then add \$4500 to the result = \$4,552.00  
 Then multiply \$4,552.00 by the Extended ADMw 4279.3904 and then by the funding ratio 2.135989555019 = \$41,608,617.51

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$41,608,617.51 to the Transportation Grant \$2,646,301.00 = \$44,254,918.51

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$9,955,616.00 from the Total Formula Revenue \$44,254,918.51 = \$34,299,302.51

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,723	Total Formula Revenue per Extended ADMw = \$10,341
Charter Schools Rate( ORS 338.155 ) = \$9,723	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Marion County, Cascade SD 5 - 2139**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,834,736.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$310,654.00
County School Fund	=	\$34,113.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,179,503.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.15</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,137,857.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,496,499.90

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,116.26	<b>2021-2022 ADMw</b> 2,983.83	<b>Extended ADMw</b> 3,116.26
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.15 by \$25 then add \$4500 to the result = \$4,496.25  
 Then multiply \$4,496.25 by the Extended ADMw 3116.257 and then by the funding ratio 2.135989555019 = \$29,928,354.72

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$29,928,354.72 to the Transportation Grant \$1,496,499.90 = \$31,424,854.62

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$7,179,503.00 from the Total Formula Revenue \$31,424,854.62 = \$24,245,351.62

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,604	Total Formula Revenue per Extended ADMw = \$10,084
Charter Schools Rate( ORS 338.155 ) = \$9,604	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Marion County, Jefferson SD 14J - 2140**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,657,175.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$103,157.00
County School Fund	=	\$11,279.00
State Managed Timber	=	\$174.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,559.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,775,344.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.96
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.06</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$787,811.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$551,467.70

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 975.92	<b>2021-2022 ADMw</b> 989.41	<b>Extended ADMw</b> 989.41
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.06 by \$25 then add \$4500 to the result = \$4,501.50  
 Then multiply \$4,501.50 by the Extended ADMw 989.4094 and then by the funding ratio 2.135989555019 = \$9,513,326.70

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$9,513,326.70 to the Transportation Grant \$551,467.70 = \$10,064,794.40

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,775,344.00 from the Total Formula Revenue \$10,064,794.40 = \$7,289,450.40

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,615	Total Formula Revenue per Extended ADMw = \$10,173
Charter Schools Rate( ORS 338.155 ) = \$9,748	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$48,242	Small HS Grant Estimated Remaining Balance Due	(\$48,241.92)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Marion County, North Marion SD 15 - 2141**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,291,782.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$221,671.00
County School Fund	=	\$22,395.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,535,848.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.37</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,798,263.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,258,784.10

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,135.52	<b>2021-2022 ADMw</b> 2,117.80	<b>Extended ADMw</b> 2,135.52
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.37 by \$25 then add \$4500 to the result = \$4,509.25  
 Then multiply \$4,509.25 by the Extended ADMw 2135.522 and then by the funding ratio 2.135989555019 = \$20,568,730.53

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$20,568,730.53 to the Transportation Grant \$1,258,784.10 = \$21,827,514.63

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,535,848.00 from the Total Formula Revenue \$21,827,514.63 = \$17,291,666.63

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,632	Total Formula Revenue per Extended ADMw = \$10,221
Charter Schools Rate( ORS 338.155 ) = \$9,632	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Marion County, Salem-Keizer SD 24J - 2142**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$96,325,014.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,236,824.00
County School Fund	=	\$455,624.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$102,017,462.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.19
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.71

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$27,545,969.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$19,282,178.30

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 49,194.24	<b>2021-2022 ADMw</b> 49,446.18	<b>Extended ADMw</b> 49,446.18
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.71 by \$25 then add \$4500 to the result = \$4,482.25  
 Then multiply \$4,482.25 by the Extended ADMw 49446.1846 and then by the funding ratio 2.135989555019 = \$473,399,708.81

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$473,399,708.81 to the Transportation Grant \$19,282,178.30 = \$492,681,887.11

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$102,017,462.00 from the Total Formula Revenue \$492,681,887.11 = \$390,664,425.11

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,574	Total Formula Revenue per Extended ADMw = \$9,964
Charter Schools Rate( ORS 338.155 ) = \$9,623	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Marion County, North Santiam SD 29J - 2143**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,385,444.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$270,959.00
County School Fund	=	\$24,401.00
State Managed Timber	=	\$79,810.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$8,006.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,768,620.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.41
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.49</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,043,498.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$730,448.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,501.53	<b>2021-2022 ADMw</b> 2,416.39	<b>Extended ADMw</b> 2,501.53
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.49 by \$25 then add \$4500 to the result = \$4,437.75  
 Then multiply \$4,437.75 by the Extended ADMw 2501.527 and then by the funding ratio 2.135989555019 = \$23,711,943.53

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$23,711,943.53 to the Transportation Grant \$730,448.60 = \$24,442,392.13

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$7,768,620.00 from the Total Formula Revenue \$24,442,392.13 = \$16,673,772.13

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,479	Total Formula Revenue per Extended ADMw = \$9,771
Charter Schools Rate( ORS 338.155 ) = \$9,479	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Marion County, St Paul SD 45 - 2144**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$961,518.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,721.00
County School Fund	=	\$3,040.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$992,279.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.12
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.22</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$188,489.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$131,942.30

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 417.42

**2021-2022 ADMw** 417.59

**Extended ADMw** 417.59

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.22 by \$25 then add \$4500 to the result = \$4,530.50  
Then multiply \$4,530.50 by the Extended ADMw 417.585 and then by the funding ratio 2.135989555019 = \$4,041,012.09

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,041,012.09 to the Transportation Grant \$131,942.30 = \$4,172,954.39

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$992,279.00 from the Total Formula Revenue \$4,172,954.39 = \$3,180,675.39

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,677

Total Formula Revenue per Extended ADMw = \$9,993

Charter Schools Rate( ORS 338.155 ) = \$9,681

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$19,412	Small HS Grant Estimated Remaining Balance Due	(\$19,412.49)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Marion County, Mt Angel SD 91 - 2145**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,443,039.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,046.00
County School Fund	=	\$8,381.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,529,466.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.36</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$321,157.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$224,809.90

**2022-2023 Extended ADMw**

2022-2023 ADMw 904.12

2021-2022 ADMw 843.37

Extended ADMw 904.12

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00  
Then multiply \$4,534.00 by the Extended ADMw 904.1232 and then by the funding ratio 2.135989555019 = \$8,756,050.42

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$8,756,050.42 to the Transportation Grant \$224,809.90 = \$8,980,860.32

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,529,466.00 from the Total Formula Revenue \$8,980,860.32 = \$7,451,394.32

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,685

Total Formula Revenue per Extended ADMw = \$9,933

Charter Schools Rate( ORS 338.155 ) = \$9,685

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$35,240	Small HS Grant Estimated Remaining Balance Due	(\$35,240.22)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Marion County, Woodburn SD 103 - 2146**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,772,129.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$656,458.00
County School Fund	=	\$69,873.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,498,460.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.34</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,495,399.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,446,779.30

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 7,070.90	<b>2021-2022 ADMw</b> 7,003.61	<b>Extended ADMw</b> 7,070.90
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50  
 Then multiply \$4,491.50 by the Extended ADMw 7070.9007 and then by the funding ratio 2.135989555019 = \$67,836,786.53

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$67,836,786.53 to the Transportation Grant \$2,446,779.30 = \$70,283,565.83

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$10,498,460.00 from the Total Formula Revenue \$70,283,565.83 = \$59,785,105.83

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,594	Total Formula Revenue per Extended ADMw = \$9,940
Charter Schools Rate( ORS 338.155 ) = \$9,594	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Morrow County, Morrow SD 1 - 2147**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,434,369.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$253,545.00
County School Fund	=	\$448.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$457,360.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,145,722.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.97
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.93</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,562,450.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,093,715.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,088.63	<b>2021-2022 ADMw</b> 3,058.30	<b>Extended ADMw</b> 3,088.63
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.93 by \$25 then add \$4500 to the result = \$4,476.75  
 Then multiply \$4,476.75 by the Extended ADMw 3088.6315 and then by the funding ratio 2.135989555019 = \$29,534,393.94

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$29,534,393.94 to the Transportation Grant \$1,093,715.00 = \$30,628,108.94

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$14,145,722.00 from the Total Formula Revenue \$30,628,108.94 = \$16,482,386.94

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,562	Total Formula Revenue per Extended ADMw = \$9,916
Charter Schools Rate( ORS 338.155 ) = \$9,562	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$121,410	Small HS Grant Estimated Remaining Balance Due	(\$121,410.45)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Morrow County, Ione SD R2 - 3997**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$902,140.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,735.00
County School Fund	=	\$17,013.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$933,888.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.64
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.26

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$408,427.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$367,584.30

**2022-2023 Extended ADMw**

2022-2023 ADMw 281.50      2021-2022 ADMw 267.14      Extended ADMw 281.50

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.26 by \$25 then add \$4500 to the result = \$4,468.50  
Then multiply \$4,468.50 by the Extended ADMw 281.5041 and then by the funding ratio 2.135989555019 = \$2,686,863.55

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$2,686,863.55 to the Transportation Grant \$367,584.30 = \$3,054,447.85

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$933,888.00 from the Total Formula Revenue \$3,054,447.85 = \$2,120,559.85

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,545      Total Formula Revenue per Extended ADMw = \$10,850  
Charter Schools Rate( ORS 338.155 ) = \$9,545

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Multnomah County, Portland SD 1J - 2180**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$288,189,174.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,361,788.00
County School Fund	=	\$10,369.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$294,561,331.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.83
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.07</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$41,760,372.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$29,232,260.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 53,413.58	<b>2021-2022 ADMw</b> 53,499.60	<b>Extended ADMw</b> 53,499.60
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.07 by \$25 then add \$4500 to the result = \$4,498.25  
 Then multiply \$4,498.25 by the Extended ADMw 53499.5953 and then by the funding ratio 2.135989555019 = \$514,035,614.90

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$514,035,614.90 to the Transportation Grant \$29,232,260.40 = \$543,267,875.30

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$294,561,331.00 from the Total Formula Revenue \$543,267,875.30 = \$248,706,544.30

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,608	Total Formula Revenue per Extended ADMw = \$10,155
Charter Schools Rate( ORS 338.155 ) = \$9,624	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Multnomah County, Parkrose SD 3 - 2181**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$21,366,146.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$391,863.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,758,009.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.67
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.23

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,860,212.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,302,148.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,583.72	<b>2021-2022 ADMw</b> 3,445.08	<b>Extended ADMw</b> 3,583.72
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.23 by \$25 then add \$4500 to the result = \$4,469.25  
 Then multiply \$4,469.25 by the Extended ADMw 3583.7159 and then by the funding ratio 2.135989555019 = \$34,211,124.31

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$34,211,124.31 to the Transportation Grant \$1,302,148.40 = \$35,513,272.71

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$21,758,009.00 from the Total Formula Revenue \$35,513,272.71 = \$13,755,263.71

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,546	Total Formula Revenue per Extended ADMw = \$9,910
Charter Schools Rate( ORS 338.155 ) = \$9,546	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Multnomah County, Reynolds SD 7 - 2182**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,375,419.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,386,639.00
County School Fund	=	\$44,166.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$32,806,224.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.46
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.56</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$8,705,754.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,094,027.80

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 12,836.23	<b>2021-2022 ADMw</b> 12,739.23	<b>Extended ADMw</b> 12,836.23
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.56 by \$25 then add \$4500 to the result = \$4,514.00  
 Then multiply \$4,514.00 by the Extended ADMw 12836.2256 and then by the funding ratio 2.135989555019 = \$123,765,049.75

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$123,765,049.75 to the Transportation Grant \$6,094,027.80 = \$129,859,077.55

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$32,806,224.00 from the Total Formula Revenue \$129,859,077.55 = \$97,052,853.55

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,642	Total Formula Revenue per Extended ADMw = \$10,117
Charter Schools Rate( ORS 338.155 ) = \$9,642	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Multnomah County, Gresham-Barlow SD 10J - 2183**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$33,884,284.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,607,852.00
County School Fund	=	\$1,849.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$35,493,985.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.79
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.11

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$10,265,414.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,185,789.80

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 13,798.67

**2021-2022 ADMw** 13,607.75

**Extended ADMw** 13,807.94

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.11 by \$25 then add \$4500 to the result = \$4,472.25

Then multiply \$4,472.25 by the Extended ADMw 13807.93655 and then by the funding ratio 2.135989555019 = \$131,902,789.48

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$131,902,789.48 to the Transportation Grant \$7,185,789.80 = \$139,088,579.28

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$35,493,985.00 from the Total Formula Revenue \$139,088,579.28 = \$103,594,594.28

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,553

Total Formula Revenue per Extended ADMw = \$10,073

Charter Schools Rate( ORS 338.155 ) = \$9,559

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Multnomah County, Centennial SD 28J - 2185**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,327,541.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$743,797.00
County School Fund	=	\$953.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,072,291.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.51
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.61</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,160,885.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,212,619.50

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 6,891.10	<b>2021-2022 ADMw</b> 6,944.74	<b>Extended ADMw</b> 6,944.74
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.61 by \$25 then add \$4500 to the result = \$4,540.25  
 Then multiply \$4,540.25 by the Extended ADMw 6944.7412 and then by the funding ratio 2.135989555019 = \$67,349,590.26

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$67,349,590.26 to the Transportation Grant \$2,212,619.50 = \$69,562,209.76

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$16,072,291.00 from the Total Formula Revenue \$69,562,209.76 = \$53,489,918.76

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,698	Total Formula Revenue per Extended ADMw = \$10,017
Charter Schools Rate( ORS 338.155 ) = \$9,773	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Multnomah County, Corbett SD 39 - 2186**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,047,379.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$143,204.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,190,583.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.59</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$701,095.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$490,766.50

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,221.06	<b>2021-2022 ADMw</b> 1,209.86	<b>Extended ADMw</b> 1,221.06
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.59 by \$25 then add \$4500 to the result = \$4,460.25  
 Then multiply \$4,460.25 by the Extended ADMw 1221.0647 and then by the funding ratio 2.135989555019 = \$11,633,141.29

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$11,633,141.29 to the Transportation Grant \$490,766.50 = \$12,123,907.79

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,190,583.00 from the Total Formula Revenue \$12,123,907.79 = \$9,933,324.79

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,527	Total Formula Revenue per Extended ADMw = \$9,929
Charter Schools Rate( ORS 338.155 ) = \$9,527	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Multnomah County, David Douglas SD 40 - 2187**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,124,855.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,241,654.00
County School Fund	=	\$1,509.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,368,018.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.82</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$5,035,879.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,525,115.30

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 11,033.42	<b>2021-2022 ADMw</b> 11,044.52	<b>Extended ADMw</b> 11,044.52
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.82 by \$25 then add \$4500 to the result = \$4,545.50  
 Then multiply \$4,545.50 by the Extended ADMw 11044.5178 and then by the funding ratio 2.135989555019 = \$107,232,775.32

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$107,232,775.32 to the Transportation Grant \$3,525,115.30 = \$110,757,890.62

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$18,368,018.00 from the Total Formula Revenue \$110,757,890.62 = \$92,389,872.62

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,709	Total Formula Revenue per Extended ADMw = \$10,028
Charter Schools Rate( ORS 338.155 ) = \$9,719	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Multnomah County, Riverdale SD 51J - 2188**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,971,300.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$76,420.00
County School Fund	=	\$331.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,048,051.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.87

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$225,427.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$157,798.90

**2022-2023 Extended ADMw**

2022-2023 ADMw 644.85

2021-2022 ADMw 679.55

Extended ADMw 679.55

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.87 by \$25 then add \$4500 to the result = \$4,453.25  
Then multiply \$4,453.25 by the Extended ADMw 679.55 and then by the funding ratio 2.135989555019 = \$6,463,944.49

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$6,463,944.49 to the Transportation Grant \$157,798.90 = \$6,621,743.39

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,048,051.00 from the Total Formula Revenue \$6,621,743.39 = \$3,573,692.39

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,512

Total Formula Revenue per Extended ADMw = \$9,744

Charter Schools Rate( ORS 338.155 ) = 10,024

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$35,139	Small HS Grant Estimated Remaining Balance Due	(\$35,138.68)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Polk County, Dallas SD 2 - 2190**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,965,297.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$455,560.00
County School Fund	=	\$43,450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,211.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,468,518.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.33
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.57</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,886,440.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,320,508.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,607.61	<b>2021-2022 ADMw</b> 3,590.02	<b>Extended ADMw</b> 3,607.61
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.57 by \$25 then add \$4500 to the result = \$4,485.75  
 Then multiply \$4,485.75 by the Extended ADMw 3607.6129 and then by the funding ratio 2.135989555019 = \$34,566,397.64

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$34,566,397.64 to the Transportation Grant \$1,320,508.00 = \$35,886,905.64

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$9,468,518.00 from the Total Formula Revenue \$35,886,905.64 = \$26,418,387.64

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,582	Total Formula Revenue per Extended ADMw = \$9,948
Charter Schools Rate( ORS 338.155 ) = \$9,582	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Polk County, Central SD 13J - 2191**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,688,425.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$451,313.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,139,738.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.46
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.44

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,998,377.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,398,863.90

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,851.71	<b>2021-2022 ADMw</b> 3,867.20	<b>Extended ADMw</b> 3,867.20
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.44 by \$25 then add \$4500 to the result = \$4,464.00  
 Then multiply \$4,464.00 by the Extended ADMw 3867.2031 and then by the funding ratio 2.135989555019 = \$36,874,003.43

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$36,874,003.43 to the Transportation Grant \$1,398,863.90 = \$38,272,867.33

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$8,139,738.00 from the Total Formula Revenue \$38,272,867.33 = \$30,133,129.33

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,535	Total Formula Revenue per Extended ADMw = \$9,897
Charter Schools Rate( ORS 338.155 ) = \$9,573	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Polk County, Perrydale SD 21 - 2192**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$581,224.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$57,987.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$639,211.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.37</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$171,576.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$120,103.20

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 445.22      **2021-2022 ADMw** 440.41      **Extended ADMw** 445.22

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.37 by \$25 then add \$4500 to the result = \$4,509.25  
Then multiply \$4,509.25 by the Extended ADMw 445.22 and then by the funding ratio 2.135989555019 = \$4,288,230.33

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,288,230.33 to the Transportation Grant \$120,103.20 = \$4,408,333.53

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$639,211.00 from the Total Formula Revenue \$4,408,333.53 = \$3,769,122.53

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,632      Total Formula Revenue per Extended ADMw = \$9,901  
Charter Schools Rate( ORS 338.155 ) = \$9,632

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$16,950	Small HS Grant Estimated Remaining Balance Due	(\$16,950.48)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Polk County, Falls City SD 57 - 2193**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$435,740.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,120.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$460,860.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	7.63
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.27

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$156,139.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$109,297.30

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 332.48	<b>2021-2022 ADMw</b> 330.14	<b>Extended ADMw</b> 332.48
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.27 by \$25 then add \$4500 to the result = \$4,393.25  
 Then multiply \$4,393.25 by the Extended ADMw 332.4844 and then by the funding ratio 2.135989555019 = \$3,120,012.37

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,120,012.37 to the Transportation Grant \$109,297.30 = \$3,229,309.67

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$460,860.00 from the Total Formula Revenue \$3,229,309.67 = \$2,768,449.67

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,384	Total Formula Revenue per Extended ADMw = \$9,713
Charter Schools Rate( ORS 338.155 ) = \$9,384	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$11,350	Small HS Grant Estimated Remaining Balance Due	(\$11,350.14)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Sherman County, Sherman County SD - 2195**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,087,611.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,565.00
County School Fund	=	\$28,325.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$123,815.00
In-Lieu of Property Taxes(non-local sources)	=	\$3.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,270,319.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	14.42
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.52</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$948,820.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$853,938.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 422.98

**2021-2022 ADMw** 404.49

**Extended ADMw** 422.98

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.52 by \$25 then add \$4500 to the result = \$4,563.00  
Then multiply \$4,563.00 by the Extended ADMw 422.9829 and then by the funding ratio 2.135989555019 = \$4,122,611.44

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,122,611.44 to the Transportation Grant \$853,938.00 = \$4,976,549.44

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,270,319.00 from the Total Formula Revenue \$4,976,549.44 = \$2,706,230.44

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,747

Total Formula Revenue per Extended ADMw = \$11,765

Charter Schools Rate( ORS 338.155 ) = \$9,747

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$12,896	Small HS Grant Estimated Remaining Balance Due	(\$12,896.32)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Tillamook County, Tillamook SD 9 - 2197**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,868,596.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$261,719.00
County School Fund	=	\$0.00
State Managed Timber	=	\$4,549,238.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,679,553.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.47
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.43</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,347,992.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$943,594.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,496.53	<b>2021-2022 ADMw</b> 2,521.40	<b>Extended ADMw</b> 2,521.40
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.43 by \$25 then add \$4500 to the result = \$4,414.25  
 Then multiply \$4,414.25 by the Extended ADMw 2521.4016 and then by the funding ratio 2.135989555019 = \$23,773,770.97

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$23,773,770.97 to the Transportation Grant \$943,594.40 = \$24,717,365.37

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$14,679,553.00 from the Total Formula Revenue \$24,717,365.37 = \$10,037,812.37

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,429	Total Formula Revenue per Extended ADMw = \$9,803
Charter Schools Rate( ORS 338.155 ) = \$9,523	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Tillamook County, Neah-Kah-Nie SD 56 - 2198**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,862,689.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,187.00
County School Fund	=	\$835,518.00
State Managed Timber	=	\$3,695,513.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$5,817,885.21)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,658,021.79</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	14.23
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.33</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$867,024.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$606,916.80

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 929.62	<b>2021-2022 ADMw</b> 903.13	<b>Extended ADMw</b> 929.62
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.33 by \$25 then add \$4500 to the result = \$4,558.25  
 Then multiply \$4,558.25 by the Extended ADMw 929.6176 and then by the funding ratio 2.135989555019 = \$9,051,104.99

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$9,051,104.99 to the Transportation Grant \$606,916.80 = \$9,658,021.79

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$9,658,021.79 from the Total Formula Revenue \$9,658,021.79 = \$0.00

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,736	Total Formula Revenue per Extended ADMw = \$10,389
Charter Schools Rate( ORS 338.155 ) = \$9,736	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$45,431	Small HS Grant Estimated Remaining Balance Due	(\$45,431.21)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Tillamook County, Nestucca Valley SD 101J - 2199**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,016,836.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$59,002.00
County School Fund	=	\$534,716.00
State Managed Timber	=	\$803,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,049,516.07)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,364,037.93</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.32
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.42</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$572,772.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$400,940.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 722.73	<b>2021-2022 ADMw</b> 668.08	<b>Extended ADMw</b> 722.73
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.42 by \$25 then add \$4500 to the result = \$4,510.50  
 Then multiply \$4,510.50 by the Extended ADMw 722.7343 and then by the funding ratio 2.135989555019 = \$6,963,097.53

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$6,963,097.53 to the Transportation Grant \$400,940.40 = \$7,364,037.93

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$7,364,037.93 from the Total Formula Revenue \$7,364,037.93 = \$0.00

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,634	Total Formula Revenue per Extended ADMw = \$10,189
Charter Schools Rate( ORS 338.155 ) = \$9,634	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$28,452	Small HS Grant Estimated Remaining Balance Due	(\$28,451.98)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Umatilla County, Helix SD 1 - 2201**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$681,225.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,410.00
County School Fund	=	\$6,068.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$706,703.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.78
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.88</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$169,032.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$118,322.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 285.65	<b>2021-2022 ADMw</b> 300.10	<b>Extended ADMw</b> 300.10
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.88 by \$25 then add \$4500 to the result = \$4,522.00  
 Then multiply \$4,522.00 by the Extended ADMw 300.1 and then by the funding ratio 2.135989555019 = \$2,898,649.32

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$2,898,649.32 to the Transportation Grant \$118,322.40 = \$3,016,971.72

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$706,703.00 from the Total Formula Revenue \$3,016,971.72 = \$2,310,268.72

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,659	Total Formula Revenue per Extended ADMw = \$10,053
Charter Schools Rate( ORS 338.155 ) = 10,148	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$7,283	Small HS Grant Estimated Remaining Balance Due	(\$7,282.56)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Umatilla County, Pilot Rock SD 2 - 2202**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$694,011.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$34,581.00
County School Fund	=	\$10,715.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,562.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$740,869.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	14.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.37</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$156,436.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$109,505.20

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 459.74	<b>2021-2022 ADMw</b> 437.76	<b>Extended ADMw</b> 459.74
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.37 by \$25 then add \$4500 to the result = \$4,559.25  
 Then multiply \$4,559.25 by the Extended ADMw 459.7368 and then by the funding ratio 2.135989555019 = \$4,477,151.60

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,477,151.60 to the Transportation Grant \$109,505.20 = \$4,586,656.80

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$740,869.00 from the Total Formula Revenue \$4,586,656.80 = \$3,845,787.80

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,739	Total Formula Revenue per Extended ADMw = \$9,977
Charter Schools Rate( ORS 338.155 ) = \$9,739	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$18,794	Small HS Grant Estimated Remaining Balance Due	(\$18,793.64)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Umatilla County, Echo SD 5 - 2203**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$632,174.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$33,911.00
County School Fund	=	\$10,680.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,428.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$678,193.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.28
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.62</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$188,394.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$131,875.80

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 450.85	<b>2021-2022 ADMw</b> 435.07	<b>Extended ADMw</b> 450.85
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.62 by \$25 then add \$4500 to the result = \$4,484.50  
 Then multiply \$4,484.50 by the Extended ADMw 450.8516 and then by the funding ratio 2.135989555019 = \$4,318,637.67

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,318,637.67 to the Transportation Grant \$131,875.80 = \$4,450,513.47

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$678,193.00 from the Total Formula Revenue \$4,450,513.47 = \$3,772,320.47

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,579	Total Formula Revenue per Extended ADMw = \$9,871
Charter Schools Rate( ORS 338.155 ) = \$9,579	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$15,077	Small HS Grant Estimated Remaining Balance Due	(\$15,076.68)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Umatilla County, Umatilla SD 6R - 2204**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,593,825.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$159,032.00
County School Fund	=	\$52,192.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,805,049.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.87</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$879,842.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$615,889.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,799.66	<b>2021-2022 ADMw</b> 1,767.47	<b>Extended ADMw</b> 1,799.66
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.87 by \$25 then add \$4500 to the result = \$4,428.25  
 Then multiply \$4,428.25 by the Extended ADMw 1799.6625 and then by the funding ratio 2.135989555019 = \$17,022,460.03

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$17,022,460.03 to the Transportation Grant \$615,889.40 = \$17,638,349.43

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,805,049.00 from the Total Formula Revenue \$17,638,349.43 = \$12,833,300.43

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,459	Total Formula Revenue per Extended ADMw = \$9,801
Charter Schools Rate( ORS 338.155 ) = \$9,459	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Umatilla County, Milton-Freewater Unified SD 7 - 2205**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,608,515.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$199,750.00
County School Fund	=	\$61,614.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$8,052.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,877,931.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.84
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.06</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$781,712.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$547,198.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,999.94	<b>2021-2022 ADMw</b> 2,061.76	<b>Extended ADMw</b> 2,061.76
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.06 by \$25 then add \$4500 to the result = \$4,448.50  
 Then multiply \$4,448.50 by the Extended ADMw 2061.7585 and then by the funding ratio 2.135989555019 = \$19,590,725.22

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$19,590,725.22 to the Transportation Grant \$547,198.40 = \$20,137,923.62

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,877,931.00 from the Total Formula Revenue \$20,137,923.62 = \$16,259,992.62

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,502	Total Formula Revenue per Extended ADMw = \$9,767
Charter Schools Rate( ORS 338.155 ) = \$9,796	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Umatilla County, Hermiston SD 8 - 2206**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,980,462.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$649,885.00
County School Fund	=	\$204,135.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,834,482.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.64
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.26</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,111,235.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,477,864.50		

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 6,673.32

**2021-2022 ADMw** 6,622.06

**Extended ADMw** 6,673.32

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.26 by \$25 then add \$4500 to the result = \$4,443.50  
Then multiply \$4,443.50 by the Extended ADMw 6673.3242 and then by the funding ratio 2.135989555019 = \$63,338,319.03

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$63,338,319.03 to the Transportation Grant \$1,477,864.50 = \$64,816,183.53

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$11,834,482.00 from the Total Formula Revenue \$64,816,183.53 = \$52,981,701.53

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,491

Total Formula Revenue per Extended ADMw = \$9,713

Charter Schools Rate( ORS 338.155 ) = \$9,491

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Umatilla County, Pendleton SD 16 - 2207**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,035,186.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$344,631.00
County School Fund	=	\$111,954.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,491,771.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.31</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,572,362.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,800,653.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,475.87	<b>2021-2022 ADMw</b> 3,499.87	<b>Extended ADMw</b> 3,499.87
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75  
 Then multiply \$4,532.75 by the Extended ADMw 3499.8662 and then by the funding ratio 2.135989555019 = \$33,885,377.86

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$33,885,377.86 to the Transportation Grant \$1,800,653.40 = \$35,686,031.26

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$7,491,771.00 from the Total Formula Revenue \$35,686,031.26 = \$28,194,260.26

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,682	Total Formula Revenue per Extended ADMw = \$10,196
Charter Schools Rate( ORS 338.155 ) = \$9,749	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Umatilla County, Athena-Weston SD 29RJ - 2208**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,615,034.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$65,947.00
County School Fund	=	\$20,692.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,701,673.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.77
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.87</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$412,400.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$288,680.00

**2022-2023 Extended ADMw**

2022-2023 ADMw 732.01

2021-2022 ADMw 760.00

Extended ADMw 760.00

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.87 by \$25 then add \$4500 to the result = \$4,546.75  
Then multiply \$4,546.75 by the Extended ADMw 759.9983 and then by the funding ratio 2.135989555019 = \$7,380,959.48

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$7,380,959.48 to the Transportation Grant \$288,680.00 = \$7,669,639.48

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,701,673.00 from the Total Formula Revenue \$7,669,639.48 = \$5,967,966.48

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,712

Total Formula Revenue per Extended ADMw = \$10,092

Charter Schools Rate( ORS 338.155 ) = 10,083

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$40,609	Small HS Grant Estimated Remaining Balance Due	(\$40,608.74)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Umatilla County, Stanfield SD 61 - 2209**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,511,731.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,644.00
County School Fund	=	\$18,631.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,379.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,592,385.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.81
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.09</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$366,889.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$256,822.30

**2022-2023 Extended ADMw**

2022-2023 ADMw 724.46

2021-2022 ADMw 711.75

Extended ADMw 724.46

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75  
Then multiply \$4,447.75 by the Extended ADMw 724.4584 and then by the funding ratio 2.135989555019 = \$6,882,606.58

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$6,882,606.58 to the Transportation Grant \$256,822.30 = \$7,139,428.88

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,592,385.00 from the Total Formula Revenue \$7,139,428.88 = \$5,547,043.88

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,500

Total Formula Revenue per Extended ADMw = \$9,855

Charter Schools Rate( ORS 338.155 ) = \$9,500

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$33,115	Small HS Grant Estimated Remaining Balance Due	(\$33,115.42)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Umatilla County, Ukiah SD 80R - 2210**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$104,352.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,793.00
County School Fund	=	\$1,061.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$235.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$108,441.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	28.80
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>16.90</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$17,419.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$12,193.30

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 103.10      **2021-2022 ADMw** 101.91      **Extended ADMw** 103.10

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 16.9 by \$25 then add \$4500 to the result = \$4,922.50  
Then multiply \$4,922.50 by the Extended ADMw 103.1043 and then by the funding ratio 2.135989555019 = \$1,084,080.74

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$1,084,080.74 to the Transportation Grant \$12,193.30 = \$1,096,274.04

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$108,441.00 from the Total Formula Revenue \$1,096,274.04 = \$987,833.04

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,514      Total Formula Revenue per Extended ADMw = \$10,633  
Charter Schools Rate( ORS 338.155 ) = 10,514

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Union County, La Grande SD 1 - 2212**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,389,791.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$305,626.00
County School Fund	=	\$86,221.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,781,638.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.22
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.68</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$798,048.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$558,633.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,520.87	<b>2021-2022 ADMw</b> 2,496.87	<b>Extended ADMw</b> 2,520.87
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.68 by \$25 then add \$4500 to the result = \$4,483.00  
 Then multiply \$4,483.00 by the Extended ADMw 2520.8655 and then by the funding ratio 2.135989555019 = \$24,138,903.48

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$24,138,903.48 to the Transportation Grant \$558,633.60 = \$24,697,537.08

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$6,781,638.00 from the Total Formula Revenue \$24,697,537.08 = \$17,915,899.08

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,576	Total Formula Revenue per Extended ADMw = \$9,797
Charter Schools Rate( ORS 338.155 ) = \$9,576	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Union County, Union SD 5 - 2213**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,147,259.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$48,475.00
County School Fund	=	\$14,999.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,210,733.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.04
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.14

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$252,383.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$176,668.10

**2022-2023 Extended ADMw**

2022-2023 ADMw 515.11      2021-2022 ADMw 489.64      Extended ADMw 515.11

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.14 by \$25 then add \$4500 to the result = \$4,528.50  
Then multiply \$4,528.50 by the Extended ADMw 515.1133 and then by the funding ratio 2.135989555019 = \$4,982,602.71

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,982,602.71 to the Transportation Grant \$176,668.10 = \$5,159,270.81

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,210,733.00 from the Total Formula Revenue \$5,159,270.81 = \$3,948,537.81

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,673      Total Formula Revenue per Extended ADMw = \$10,016  
Charter Schools Rate( ORS 338.155 ) = \$9,673

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$19,269	Small HS Grant Estimated Remaining Balance Due	(\$19,268.79)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Union County, North Powder SD 8J - 2214**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$525,277.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$37,888.00
County School Fund	=	\$7,084.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$848.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$571,097.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	15.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.04</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$264,737.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$185,315.90

**2022-2023 Extended ADMw**

2022-2023 ADMw 440.66

2021-2022 ADMw 442.27

Extended ADMw 442.27

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.04 by \$25 then add \$4500 to the result = \$4,601.00  
Then multiply \$4,601.00 by the Extended ADMw 442.2668 and then by the funding ratio 2.135989555019 = \$4,346,460.10

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,346,460.10 to the Transportation Grant \$185,315.90 = \$4,531,776.00

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$571,097.00 from the Total Formula Revenue \$4,531,776.00 = \$3,960,679.00

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,828

Total Formula Revenue per Extended ADMw = \$10,247

Charter Schools Rate( ORS 338.155 ) = \$9,864

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Union County, Imbler SD 11 - 2215**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$657,602.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$38,202.00
County School Fund	=	\$11,867.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$707,671.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	15.84
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.94</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$290,739.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$203,517.30

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 453.84      **2021-2022 ADMw** 442.74      **Extended ADMw** 453.84

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.94 by \$25 then add \$4500 to the result = \$4,598.50  
Then multiply \$4,598.50 by the Extended ADMw 453.835 and then by the funding ratio 2.135989555019 = \$4,457,725.29

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,457,725.29 to the Transportation Grant \$203,517.30 = \$4,661,242.59

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$707,671.00 from the Total Formula Revenue \$4,661,242.59 = \$3,953,571.59

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,822      Total Formula Revenue per Extended ADMw = \$10,271  
Charter Schools Rate( ORS 338.155 ) = \$9,822

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Union County, Cove SD 15 - 2216**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$827,148.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$40,593.00
County School Fund	=	\$12,866.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$880,607.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.49
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.59</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$279,376.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$195,563.20

**2022-2023 Extended ADMw**

2022-2023 ADMw 467.81

2021-2022 ADMw 478.87

Extended ADMw 478.87

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.59 by \$25 then add \$4500 to the result = \$4,514.75  
Then multiply \$4,514.75 by the Extended ADMw 478.8692 and then by the funding ratio 2.135989555019 = \$4,617,955.42

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,617,955.42 to the Transportation Grant \$195,563.20 = \$4,813,518.62

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$880,607.00 from the Total Formula Revenue \$4,813,518.62 = \$3,932,911.62

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,643

Total Formula Revenue per Extended ADMw = \$10,052

Charter Schools Rate( ORS 338.155 ) = \$9,872

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Union County, Elgin SD 23 - 2217**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,020,299.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$53,437.00
County School Fund	=	\$16,148.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,089,884.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.91
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.99</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$159,418.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$111,592.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 539.88	<b>2021-2022 ADMw</b> 523.58	<b>Extended ADMw</b> 539.88
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.99 by \$25 then add \$4500 to the result = \$4,425.25  
 Then multiply \$4,425.25 by the Extended ADMw 539.8761 and then by the funding ratio 2.135989555019 = \$5,103,064.26

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$5,103,064.26 to the Transportation Grant \$111,592.60 = \$5,214,656.86

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,089,884.00 from the Total Formula Revenue \$5,214,656.86 = \$4,124,772.86

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,452	Total Formula Revenue per Extended ADMw = \$9,659
Charter Schools Rate( ORS 338.155 ) = \$9,452	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$20,037	Small HS Grant Estimated Remaining Balance Due	(\$20,037.09)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Wallowa County, Joseph SD 6 - 2219**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$613,607.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$35,855.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$668,377.00
In-Lieu of Property Taxes(non-local sources)	=	\$360.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,318,199.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	15.05
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.15</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$339,645.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$237,751.50

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 468.10

**2021-2022 ADMw** 461.47

**Extended ADMw** 468.10

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.15 by \$25 then add \$4500 to the result = \$4,578.75  
Then multiply \$4,578.75 by the Extended ADMw 468.1 and then by the funding ratio 2.135989555019 = \$4,578,093.91

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,578,093.91 to the Transportation Grant \$237,751.50 = \$4,815,845.41

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,318,199.00 from the Total Formula Revenue \$4,815,845.41 = \$3,497,646.41

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,780

Total Formula Revenue per Extended ADMw = \$10,288

Charter Schools Rate( ORS 338.155 ) = \$9,780

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Wallowa County, Wallowa SD 12 - 2220**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$279,659.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,983.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$492,734.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$797,376.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.80
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.10</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$294,378.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$235,502.40

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 327.06      **2021-2022 ADMw** 340.20      **Extended ADMw** 340.20

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.1 by \$25 then add \$4500 to the result = \$4,422.50  
Then multiply \$4,422.50 by the Extended ADMw 340.2029 and then by the funding ratio 2.135989555019 = \$3,213,697.37

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,213,697.37 to the Transportation Grant \$235,502.40 = \$3,449,199.77

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$797,376.00 from the Total Formula Revenue \$3,449,199.77 = \$2,651,823.77

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,446      Total Formula Revenue per Extended ADMw = \$10,139  
Charter Schools Rate( ORS 338.155 ) = \$9,826

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$13,559	Small HS Grant Estimated Remaining Balance Due	(\$13,559.24)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Wallowa County, Enterprise SD 21 - 2221**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$557,082.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$50,762.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$813,387.00
In-Lieu of Property Taxes(non-local sources)	=	\$327.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,421,558.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	14.54
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.64</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$421,967.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$295,376.90

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 568.47	<b>2021-2022 ADMw</b> 542.88	<b>Extended ADMw</b> 568.47
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.64 by \$25 then add \$4500 to the result = \$4,566.00  
 Then multiply \$4,566.00 by the Extended ADMw 568.4672 and then by the funding ratio 2.135989555019 = \$5,544,219.85

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$5,544,219.85 to the Transportation Grant \$295,376.90 = \$5,839,596.75

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,421,558.00 from the Total Formula Revenue \$5,839,596.75 = \$4,418,038.75

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,753	Total Formula Revenue per Extended ADMw = \$10,273
Charter Schools Rate( ORS 338.155 ) = \$9,753	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$24,038	Small HS Grant Estimated Remaining Balance Due	(\$24,037.61)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Wallowa County, Troy SD 54 - 2222**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,199.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$324.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$40,351.00
In-Lieu of Property Taxes(non-local sources)	=	\$6.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$50,880.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	35.00
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>23.10</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$7,154.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,438.60

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 27.86

**2021-2022 ADMw** 27.76

**Extended ADMw** 27.86

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 23.1 by \$25 then add \$4500 to the result = \$5,077.50  
Then multiply \$5,077.50 by the Extended ADMw 27.86 and then by the funding ratio 2.135989555019 = \$302,155.27

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$302,155.27 to the Transportation Grant \$6,438.60 = \$308,593.87

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$50,880.00 from the Total Formula Revenue \$308,593.87 = \$257,713.87

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,845

Total Formula Revenue per Extended ADMw = \$11,077

Charter Schools Rate( ORS 338.155 ) = 10,845

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Wasco County, South Wasco County SD 1 - 2225**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,883,379.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,505.00
County School Fund	=	\$15,904.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,928,788.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	17.87
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>5.97</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$544,578.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$435,662.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 394.98	<b>2021-2022 ADMw</b> 383.36	<b>Extended ADMw</b> 394.98
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 5.97 by \$25 then add \$4500 to the result = \$4,649.25  
 Then multiply \$4,649.25 by the Extended ADMw 394.9764 and then by the funding ratio 2.135989555019 = \$3,922,411.66

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,922,411.66 to the Transportation Grant \$435,662.40 = \$4,358,074.06

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,928,788.00 from the Total Formula Revenue \$4,358,074.06 = \$2,429,286.06

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,931	Total Formula Revenue per Extended ADMw = \$11,034
Charter Schools Rate( ORS 338.155 ) = \$9,931	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$12,325	Small HS Grant Estimated Remaining Balance Due	(\$12,325.36)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Wasco County, North Wasco County SD 21 - 4131**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,622,863.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$381,551.00
County School Fund	=	\$39,465.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,043,879.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.11

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,847,500.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,293,250.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,479.64	<b>2021-2022 ADMw</b> 3,383.59	<b>Extended ADMw</b> 3,479.64
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.11 by \$25 then add \$4500 to the result = \$4,502.75  
 Then multiply \$4,502.75 by the Extended ADMw 3479.6374 and then by the funding ratio 2.135989555019 = \$33,466,550.43

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$33,466,550.43 to the Transportation Grant \$1,293,250.00 = \$34,759,800.43

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$12,043,879.00 from the Total Formula Revenue \$34,759,800.43 = \$22,715,921.43

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,618	Total Formula Revenue per Extended ADMw = \$9,989
Charter Schools Rate( ORS 338.155 ) = \$9,618	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Wasco County, Dufur SD 29 - 2229**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,339,024.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$45,143.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,384,167.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.37</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$567,422.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$453,937.60

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 453.70      **2021-2022 ADMw** 478.09      **Extended ADMw** 478.09

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.37 by \$25 then add \$4500 to the result = \$4,534.25  
Then multiply \$4,534.25 by the Extended ADMw 478.0934 and then by the funding ratio 2.135989555019 = \$4,630,387.48

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,630,387.48 to the Transportation Grant \$453,937.60 = \$5,084,325.08

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,384,167.00 from the Total Formula Revenue \$5,084,325.08 = \$3,700,158.08

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,685      Total Formula Revenue per Extended ADMw = \$10,635  
Charter Schools Rate( ORS 338.155 ) = 10,206

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$19,828	Small HS Grant Estimated Remaining Balance Due	(\$19,828.25)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Washington County, Hillsboro SD 1J - 2239**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$92,785,505.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,480,834.00
County School Fund	=	\$502,104.00
State Managed Timber	=	\$1,251,363.00
ESD Equalization	=	\$3,956,207.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$100,976,013.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.14
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.24</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$17,662,970.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$12,364,079.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 23,376.71

**2021-2022 ADMw** 23,160.47

**Extended ADMw** 23,376.71

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.24 by \$25 then add \$4500 to the result = \$4,506.00

Then multiply \$4,506.00 by the Extended ADMw 23376.7149 and then by the funding ratio 2.135989555019 = \$224,995,479.37

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$224,995,479.37 to the Transportation Grant \$12,364,079.00 = \$237,359,558.37

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$100,976,013.00 from the Total Formula Revenue \$237,359,558.37 = \$136,383,545.37

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,625

Total Formula Revenue per Extended ADMw = \$10,154

Charter Schools Rate( ORS 338.155 ) = \$9,625

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Washington County, Banks SD 13 - 2240**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,588,388.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$121,573.00
County School Fund	=	\$35,550.00
State Managed Timber	=	\$803,093.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,548,604.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.66</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$756,369.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$529,458.30

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,220.35	<b>2021-2022 ADMw</b> 1,142.20	<b>Extended ADMw</b> 1,220.35
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.66 by \$25 then add \$4500 to the result = \$4,516.50  
 Then multiply \$4,516.50 by the Extended ADMw 1220.3519 and then by the funding ratio 2.135989555019 = \$11,772,974.98

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$11,772,974.98 to the Transportation Grant \$529,458.30 = \$12,302,433.28

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,548,604.00 from the Total Formula Revenue \$12,302,433.28 = \$7,753,829.28

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,647	Total Formula Revenue per Extended ADMw = \$10,081
Charter Schools Rate( ORS 338.155 ) = \$9,647	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$48,135	Small HS Grant Estimated Remaining Balance Due	(\$48,134.62)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Washington County, Forest Grove SD 15 - 2241**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,510,989.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$713,936.00
County School Fund	=	\$150,573.00
State Managed Timber	=	\$800,794.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,176,292.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.21</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,963,582.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,774,507.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 7,179.59	<b>2021-2022 ADMw</b> 7,058.48	<b>Extended ADMw</b> 7,179.59
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.21 by \$25 then add \$4500 to the result = \$4,505.25  
 Then multiply \$4,505.25 by the Extended ADMw 7179.589 and then by the funding ratio 2.135989555019 = \$69,090,383.53

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$69,090,383.53 to the Transportation Grant \$2,774,507.40 = \$71,864,890.93

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$17,176,292.00 from the Total Formula Revenue \$71,864,890.93 = \$54,688,598.93

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,623	Total Formula Revenue per Extended ADMw = \$10,010
Charter Schools Rate( ORS 338.155 ) = \$9,623	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Washington County, Tigard-Tualatin SD 23J - 2242**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$64,083,536.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,534,256.00
County School Fund	=	\$301,405.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$65,919,197.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.04</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$8,528,318.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,969,822.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 13,731.32	<b>2021-2022 ADMw</b> 13,766.09	<b>Extended ADMw</b> 13,766.09
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.04 by \$25 then add \$4500 to the result = \$4,526.00  
 Then multiply \$4,526.00 by the Extended ADMw 13766.0907 and then by the funding ratio 2.135989555019 = \$133,083,526.64

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$133,083,526.64 to the Transportation Grant \$5,969,822.60 = \$139,053,349.24

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$65,919,197.00 from the Total Formula Revenue \$139,053,349.24 = \$73,134,152.24

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,667	Total Formula Revenue per Extended ADMw = \$10,101
Charter Schools Rate( ORS 338.155 ) = \$9,692	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Washington County, Beaverton SD 48J - 2243**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$162,331,922.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,165,459.00
County School Fund	=	\$1,028,609.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$168,525,990.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.99
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.09</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$23,741,595.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$16,619,116.50

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 46,004.41	<b>2021-2022 ADMw</b> 46,462.59	<b>Extended ADMw</b> 46,462.59
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.09 by \$25 then add \$4500 to the result = \$4,552.25  
 Then multiply \$4,552.25 by the Extended ADMw 46462.5867 and then by the funding ratio 2.135989555019 = \$451,781,677.60

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$451,781,677.60 to the Transportation Grant \$16,619,116.50 = \$468,400,794.10

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$168,525,990.00 from the Total Formula Revenue \$468,400,794.10 = \$299,874,804.10

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,724	Total Formula Revenue per Extended ADMw = \$10,081
Charter Schools Rate( ORS 338.155 ) = \$9,820	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Washington County, Sherwood SD 88J - 2244**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,487,339.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$651,711.00
County School Fund	=	\$163,583.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,302,633.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.71
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.81</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,344,935.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,641,454.50

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 5,539.19	<b>2021-2022 ADMw</b> 5,535.20	<b>Extended ADMw</b> 5,539.19
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.81 by \$25 then add \$4500 to the result = \$4,545.25  
 Then multiply \$4,545.25 by the Extended ADMw 5539.1864 and then by the funding ratio 2.135989555019 = \$53,777,781.23

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$53,777,781.23 to the Transportation Grant \$1,641,454.50 = \$55,419,235.73

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$21,302,633.00 from the Total Formula Revenue \$55,419,235.73 = \$34,116,602.73

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,709	Total Formula Revenue per Extended ADMw = \$10,005
Charter Schools Rate( ORS 338.155 ) = \$9,709	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Washington County, Gaston SD 511J - 2245**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,550,762.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$63,247.00
County School Fund	=	\$11,321.00
State Managed Timber	=	\$992,963.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,618,293.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.79
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.11

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$386,730.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$270,711.00

**2022-2023 Extended ADMw**

2022-2023 ADMw 676.44      2021-2022 ADMw 646.18      Extended ADMw 676.44

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.11 by \$25 then add \$4500 to the result = \$4,447.25  
Then multiply \$4,447.25 by the Extended ADMw 676.4355 and then by the funding ratio 2.135989555019 = \$6,425,649.91

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$6,425,649.91 to the Transportation Grant \$270,711.00 = \$6,696,360.91

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,618,293.00 from the Total Formula Revenue \$6,696,360.91 = \$4,078,067.91

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,499      Total Formula Revenue per Extended ADMw = \$9,899  
Charter Schools Rate( ORS 338.155 ) = \$9,499

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$30,613	Small HS Grant Estimated Remaining Balance Due	(\$30,613.18)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Wheeler County, Spray SD 1 - 2247**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$215,950.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,294.00
County School Fund	=	\$6,972.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$45,888.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$272,104.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.71
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.19</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$330,732.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$297,658.80

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 150.71	<b>2021-2022 ADMw</b> 152.47	<b>Extended ADMw</b> 152.47
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.19 by \$25 then add \$4500 to the result = \$4,420.25  
 Then multiply \$4,420.25 by the Extended ADMw 152.47 and then by the funding ratio 2.135989555019 = \$1,439,561.95

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$1,439,561.95 to the Transportation Grant \$297,658.80 = \$1,737,220.75

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$272,104.00 from the Total Formula Revenue \$1,737,220.75 = \$1,465,116.75

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,442	Total Formula Revenue per Extended ADMw = \$11,394
Charter Schools Rate( ORS 338.155 ) = \$9,552	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$6,643	Small HS Grant Estimated Remaining Balance Due	(\$6,642.63)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Wheeler County, Fossil SD 21J - 2248**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$292,489.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,458.00
County School Fund	=	\$55,035.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$588,588.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$942,570.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.24</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$91,576.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$64,103.20

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,939.20	<b>2021-2022 ADMw</b> 1,596.62	<b>Extended ADMw</b> 1,939.41
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.24 by \$25 then add \$4500 to the result = \$4,494.00  
 Then multiply \$4,494.00 by the Extended ADMw 1939.405 and then by the funding ratio 2.135989555019 = \$18,616,614.41

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$18,616,614.41 to the Transportation Grant \$64,103.20 = \$18,680,717.61

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$942,570.00 from the Total Formula Revenue \$18,680,717.61 = \$17,738,147.61

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,599	Total Formula Revenue per Extended ADMw = \$9,632
Charter Schools Rate( ORS 338.155 ) = \$9,600	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Wheeler County, Mitchell SD 55 - 2249**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$238,053.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,184.00
County School Fund	=	\$4,414.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$535,093.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$781,744.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	4.60
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-7.30</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$269,144.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$188,400.80

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 1,406.51      **2021-2022 ADMw** 1,473.87      **Extended ADMw** 1,423.23

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -7.3 by \$25 then add \$4500 to the result = \$4,317.50  
Then multiply \$4,317.50 by the Extended ADMw 1423.2313 and then by the funding ratio 2.135989555019 = \$13,125,231.05

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$13,125,231.05 to the Transportation Grant \$188,400.80 = \$13,313,631.85

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$781,744.00 from the Total Formula Revenue \$13,313,631.85 = \$12,531,887.85

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,222      Total Formula Revenue per Extended ADMw = \$9,355  
Charter Schools Rate( ORS 338.155 ) = \$9,332

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$3,355	Small HS Grant Estimated Remaining Balance Due	(\$3,354.84)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Yamhill County, Yamhill Carlton SD 1 - 2251**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,088,298.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$137,000.00
County School Fund	=	\$3,531.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,228,829.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.95
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.95</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$791,340.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$553,938.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,246.79	<b>2021-2022 ADMw</b> 1,149.33	<b>Extended ADMw</b> 1,246.79
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.95 by \$25 then add \$4500 to the result = \$4,426.25  
 Then multiply \$4,426.25 by the Extended ADMw 1246.7931 and then by the funding ratio 2.135989555019 = \$11,787,710.32

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$11,787,710.32 to the Transportation Grant \$553,938.00 = \$12,341,648.32

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,228,829.00 from the Total Formula Revenue \$12,341,648.32 = \$8,112,819.32

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,454	Total Formula Revenue per Extended ADMw = \$9,899
Charter Schools Rate( ORS 338.155 ) = \$9,454	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$52,662	Small HS Grant Estimated Remaining Balance Due	(\$52,662.03)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Yamhill County, Amity SD 4J - 2252**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,153,098.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$107,751.00
County School Fund	=	\$2,772.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,263,621.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.39
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.49</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$579,109.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$405,376.30

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 931.76	<b>2021-2022 ADMw</b> 955.31	<b>Extended ADMw</b> 955.91
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.49 by \$25 then add \$4500 to the result = \$4,537.25  
 Then multiply \$4,537.25 by the Extended ADMw 955.9086 and then by the funding ratio 2.135989555019 = \$9,264,205.98

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$9,264,205.98 to the Transportation Grant \$405,376.30 = \$9,669,582.28

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,263,621.00 from the Total Formula Revenue \$9,669,582.28 = \$7,405,961.28

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,692	Total Formula Revenue per Extended ADMw = \$10,116
Charter Schools Rate( ORS 338.155 ) = \$9,943	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$47,721	Small HS Grant Estimated Remaining Balance Due	(\$47,720.78)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Yamhill County, Dayton SD 8 - 2253**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,899,412.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$117,623.00
County School Fund	=	\$3,120.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,020,155.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.76

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$817,768.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$572,437.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,078.81	<b>2021-2022 ADMw</b> 1,097.18	<b>Extended ADMw</b> 1,097.18
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.76 by \$25 then add \$4500 to the result = \$4,544.00  
 Then multiply \$4,544.00 by the Extended ADMw 1097.1817 and then by the funding ratio 2.135989555019 = \$10,649,175.95

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$10,649,175.95 to the Transportation Grant \$572,437.60 = \$11,221,613.55

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,020,155.00 from the Total Formula Revenue \$11,221,613.55 = \$8,201,458.55

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,706	Total Formula Revenue per Extended ADMw = \$10,228
Charter Schools Rate( ORS 338.155 ) = \$9,871	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$61,190	Small HS Grant Estimated Remaining Balance Due	(\$61,189.96)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Yamhill County, Newberg SD 29J - 2254**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,493,329.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$581,183.00
County School Fund	=	\$16,318.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,090,830.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.30
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.40</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,380,748.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,366,523.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 4,888.11	<b>2021-2022 ADMw</b> 4,985.40	<b>Extended ADMw</b> 4,985.40
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.4 by \$25 then add \$4500 to the result = \$4,535.00  
 Then multiply \$4,535.00 by the Extended ADMw 4985.3952 and then by the funding ratio 2.135989555019 = \$48,292,090.66

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$48,292,090.66 to the Transportation Grant \$2,366,523.60 = \$50,658,614.26

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$20,090,830.00 from the Total Formula Revenue \$50,658,614.26 = \$30,567,784.26

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,687	Total Formula Revenue per Extended ADMw = \$10,161
Charter Schools Rate( ORS 338.155 ) = \$9,879	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Yamhill County, Willamina SD 30J - 2255**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,497,276.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$113,981.00
County School Fund	=	\$2,377.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,613,634.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.47
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.43

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$534,893.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$374,425.10

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,059.62	<b>2021-2022 ADMw</b> 1,025.56	<b>Extended ADMw</b> 1,059.62
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.43 by \$25 then add \$4500 to the result = \$4,464.25  
 Then multiply \$4,464.25 by the Extended ADMw 1059.6163 and then by the funding ratio 2.135989555019 = \$10,104,068.05

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$10,104,068.05 to the Transportation Grant \$374,425.10 = \$10,478,493.15

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,613,634.00 from the Total Formula Revenue \$10,478,493.15 = \$7,864,859.15

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,536	Total Formula Revenue per Extended ADMw = \$9,889
Charter Schools Rate( ORS 338.155 ) = \$9,536	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$55,047	Small HS Grant Estimated Remaining Balance Due	(\$55,047.40)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Yamhill County, McMinnville SD 40 - 2256**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,875,161.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$868,670.00
County School Fund	=	\$22,376.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,766,207.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.77</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,575,707.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,502,994.90

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 7,699.08	<b>2021-2022 ADMw</b> 7,611.67	<b>Extended ADMw</b> 7,699.08
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.77 by \$25 then add \$4500 to the result = \$4,519.25  
 Then multiply \$4,519.25 by the Extended ADMw 7699.0836 and then by the funding ratio 2.135989555019 = \$74,319,799.06

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$74,319,799.06 to the Transportation Grant \$2,502,994.90 = \$76,822,793.96

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$17,766,207.00 from the Total Formula Revenue \$76,822,793.96 = \$59,056,586.96

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,653	Total Formula Revenue per Extended ADMw = \$9,978
Charter Schools Rate( ORS 338.155 ) = \$9,653	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.3 Billion with a 49/51 split as of 4/9/2024

**Yamhill County, Sheridan SD 48J - 2257**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,965,460.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$113,397.00
County School Fund	=	\$2,751.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,081,608.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.87</b>

**2022-2023 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$696,929.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$487,850.30

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,197.00	<b>2021-2022 ADMw</b> 1,079.61	<b>Extended ADMw</b> 1,197.00
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.87 by \$25 then add \$4500 to the result = \$4,428.25  
 Then multiply \$4,428.25 by the Extended ADMw 1197.0025 and then by the funding ratio 2.135989555019 = \$11,322,082.46

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$11,322,082.46 to the Transportation Grant \$487,850.30 = \$11,809,932.76

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,081,608.00 from the Total Formula Revenue \$11,809,932.76 = \$9,728,324.76

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,459	Total Formula Revenue per Extended ADMw = \$9,866
Charter Schools Rate( ORS 338.155 ) = \$9,459	

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$40,559	Small HS Grant Estimated Remaining Balance Due	(\$40,558.88)
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	