

Date: 4/24/2024

Re: 2022-23 State School Fund Estimates

	2021-22	2022-23	2022-23 Biennium
	\$4,555,040,000	\$4,740,960,000	\$9,296,000,000
Budget Appropriation for school districts & ESDs:			\$4,740,960,000
Less Reserve Account:			\$0
Less TAG, Speech Pathology, and Oregon Virtual School District:			(\$1,037,807)
Less Long Term Care and State Schools:			(\$14,500,000)
English Language Learner Improvement Funds:			(\$6,250,000)
Less Network of Quality Teaching and Learning (NQTL):			(\$3,129,000)
Less Small High School Grant			(\$2,500,000)
Less Charter School Closure Funds			(\$300,000)
Less Local Option Equalization Grant:			(\$3,848,455)
Less Office of School Facilities:			(\$6,000,000)
Skilled Nursing Facilities (pediatric nursing):			(\$2,577,479)
Free Lunch program:			(\$1,425,188)
Menstrual Hygiene HB 3294			(\$2,984,375)
Corrections from prior year and donations:			\$0
Transfers/Deductions			(\$44,552,303)
State Revenue for Formula			\$4,696,407,697
District Local Revenue:			\$2,280,138,547
ESD Local Revenue:			\$156,175,191
Local Rev. for Formula (District + ESD)			\$2,436,313,738
Total Revenue For Formula			\$7,132,721,435
District Share at 95.50%			\$6,811,748,970
ESD Share at 4.50%			\$320,972,465
Other Transfers/Deductions:			
Less High Cost Disability Grants:			(\$55,000,000)
Less Facility Grants:			(\$1,283,318)
Less share of NQTL			(\$8,735,125)
Districts			(\$65,018,443)
Less ESD testing contract:			(\$484,000)
Less share of NQTL			(\$8,735,125)
ESDs			(\$9,219,125)
Formula Revenue for Distribution			
School Districts			\$6,746,730,527
ESDs			\$311,753,340

Sources for Estimate

ADMr:	Actual
Property Taxes:	Actual
Common School Fund:	Actual
Other Local Revenues:	Actual
Teacher Experience:	2022-23
11% Cap Waiver Basis:	2022-23
Poverty Basis:	December 2022
School District Funding Ratio:	2.13670265
Transportation Grant:	\$300,860,554.60
ADMr:	544,063
ADMw:	670,278
District Accrual per ADMw:	\$564
ESD Accrual per ADMw:	\$20
YCEP/JDEP amount per ADMw:	\$9,615

If you have any questions please contact Jerod.Nunn@ode.oregon.gov

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Baker County, Baker SD 5J - 1894

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,009,933.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$237,422.00
County School Fund	=	\$13,161.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,260,516.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.12

2022-2023 Transportation Grant

Salaries	=	\$579,215.00
Payroll	=	\$366,100.00
Purchased Services	=	\$74,825.00
Supplies	=	\$226,099.00
Other	=	\$56,206.00
Garage Depreciation	=	\$4,469.00
Bus Depreciation	=	\$197,304.00
Fees Collected	=	(\$125,208.00)
Non-Reimbursable	=	(\$215,331.00)
Net Eligible Trans Expenditures	=	\$1,163,679.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$814,575.30

2022-2023 Extended ADMw

2022-2023 ADMw 5,225.45	2021-2022 ADMw 5,215.67	Extended ADMw 5,238.24
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.12 by \$25 then add \$4500 to the result = \$4,497.00
 Then multiply \$4,497.00 by the Extended ADMw 5238.23925 and then by the funding ratio 2.136702650054 = \$50,332,940.91

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$50,332,940.91 to the Transportation Grant \$814,575.30 = \$51,147,516.21

2022-2023 State School Fund Grant

Subtract the Local Revenue \$6,260,516.00 from the Total Formula Revenue \$51,147,516.21 = \$44,887,000.21

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,609	Total Formula Revenue per Extended ADMw = \$9,764
Charter Schools Rate(ORS 338.155) = \$9,632	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$110,818.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Baker County, Huntington SD 16J - 1895

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$671,331.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$11,038.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$682,369.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	15.30
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.45

2022-2023 Transportation Grant

Salaries	=	\$10,217.00
Payroll	=	\$7,037.00
Purchased Services	=	\$359,736.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$1,995.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$27,122.00)
Net Eligible Trans Expenditures	=	\$351,863.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$316,676.70

2022-2023 Extended ADMw

2022-2023 ADMw 192.30	2021-2022 ADMw 204.03	Extended ADMw 204.03
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.45 by \$25 then add \$4500 to the result = \$4,586.25
 Then multiply \$4,586.25 by the Extended ADMw 204.03 and then by the funding ratio 2.136702650054 = \$1,999,382.30

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,999,382.30 to the Transportation Grant \$316,676.70 = \$2,316,059.00

2022-2023 State School Fund Grant

Subtract the Local Revenue \$682,369.00 from the Total Formula Revenue \$2,316,059.00 = \$1,633,690.00

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,799	Total Formula Revenue per Extended ADMw = \$11,352
Charter Schools Rate(ORS 338.155) = 10,397	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Baker County, Burnt River SD 30J - 1896

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$375,533.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,052.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,736.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$380,321.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	18.50
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.65

2022-2023 Transportation Grant

Salaries	=	\$51,132.00
Payroll	=	\$29,356.00
Purchased Services	=	\$224,210.00
Supplies	=	\$13,055.00
Other	=	\$8,511.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,254.00)
Net Eligible Trans Expenditures	=	\$297,010.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$267,309.00

2022-2023 Extended ADMw

2022-2023 ADMw 106.93	2021-2022 ADMw 108.06	Extended ADMw 108.06
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.65 by \$25 then add \$4500 to the result = \$4,666.25
 Then multiply \$4,666.25 by the Extended ADMw 108.0599 and then by the funding ratio 2.136702650054 = \$1,077,399.21

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,077,399.21 to the Transportation Grant \$267,309.00 = \$1,344,708.21

2022-2023 State School Fund Grant

Subtract the Local Revenue \$380,321.00 from the Total Formula Revenue \$1,344,708.21 = \$964,387.21

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,970	Total Formula Revenue per Extended ADMw = \$12,444
Charter Schools Rate(ORS 338.155) = 10,076	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Baker County, Pine Eagle SD 61 - 1897

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,270,801.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,316.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,294,117.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.00
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.85

2022-2023 Transportation Grant

Salaries	=	\$183,577.00
Payroll	=	\$143,738.00
Purchased Services	=	\$10,834.00
Supplies	=	\$111,079.00
Other	=	\$33,065.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$73,811.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$88,514.00)
Net Eligible Trans Expenditures	=	\$467,590.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$374,072.00

2022-2023 Extended ADMw

2022-2023 ADMw 342.72	2021-2022 ADMw 342.00	Extended ADMw 342.72
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.85 by \$25 then add \$4500 to the result = \$4,478.75
 Then multiply \$4,478.75 by the Extended ADMw 342.7162 and then by the funding ratio 2.136702650054 = \$3,279,710.75

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,279,710.75 to the Transportation Grant \$374,072.00 = \$3,653,782.75

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,294,117.00 from the Total Formula Revenue \$3,653,782.75 = \$2,359,665.75

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,570	Total Formula Revenue per Extended ADMw = \$10,661
Charter Schools Rate(ORS 338.155) = \$9,570	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Benton County, Monroe SD 1J - 1898

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,565,285.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$71,575.00
County School Fund	=	\$7,049.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,643,909.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.19
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.66

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$690,224.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$43,982.00)
Net Eligible Trans Expenditures	=	\$646,242.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$516,993.60

2022-2023 Extended ADMw

2022-2023 ADMw 539.11

2021-2022 ADMw 513.44

Extended ADMw 539.11

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.66 by \$25 then add \$4500 to the result = \$4,433.50
Then multiply \$4,433.50 by the Extended ADMw 539.1068 and then by the funding ratio 2.136702650054 = \$5,106,997.10

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$5,106,997.10 to the Transportation Grant \$516,993.60 = \$5,623,990.70

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,643,909.00 from the Total Formula Revenue \$5,623,990.70 = \$3,980,081.70

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,473

Total Formula Revenue per Extended ADMw = \$10,432

Charter Schools Rate(ORS 338.155) = \$9,473

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$22,020	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due (\$23,456.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Benton County, Alsea SD 7J - 1899

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$485,130.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$63,817.00
County School Fund	=	\$7,543.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$556,490.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.55
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.30

2022-2023 Transportation Grant

Salaries	=	\$679,080.00
Payroll	=	\$392,660.00
Purchased Services	=	\$45,389.00
Supplies	=	\$167,903.00
Other	=	\$40,697.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$164,016.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$66,716.00)
Net Eligible Trans Expenditures	=	\$1,423,029.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,280,726.10

2022-2023 Extended ADMw

2022-2023 ADMw 613.44	2021-2022 ADMw 1,120.07	Extended ADMw 1,120.07
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.3 by \$25 then add \$4500 to the result = \$4,442.50
 Then multiply \$4,442.50 by the Extended ADMw 1120.065 and then by the funding ratio 2.136702650054 = \$10,631,994.71

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$10,631,994.71 to the Transportation Grant \$1,280,726.10 = \$11,912,720.81

2022-2023 State School Fund Grant

Subtract the Local Revenue \$556,490.00 from the Total Formula Revenue \$11,912,720.81 = \$11,356,230.81

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,492	Total Formula Revenue per Extended ADMw = \$10,636
Charter Schools Rate(ORS 338.155) = 17,332	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Benton County, Philomath SD 17J - 1900

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,477,583.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$294,520.00
County School Fund	=	\$37,098.00
State Managed Timber	=	\$9.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,809,210.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.28
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.43

2022-2023 Transportation Grant

Salaries	=	\$18,236.00
Payroll	=	\$9,849.00
Purchased Services	=	\$807,968.00
Supplies	=	\$978.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$1,700.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$75,006.00)
Net Eligible Trans Expenditures	=	\$763,725.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$534,607.50

2022-2023 Extended ADMw

2022-2023 ADMw 1,896.46	2021-2022 ADMw 1,846.86	Extended ADMw 1,896.46
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.43 by \$25 then add \$4500 to the result = \$4,535.75
 Then multiply \$4,535.75 by the Extended ADMw 1896.4599 and then by the funding ratio 2.136702650054 = \$18,379,634.13

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$18,379,634.13 to the Transportation Grant \$534,607.50 = \$18,914,241.63

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,809,210.00 from the Total Formula Revenue \$18,914,241.63 = \$14,105,031.63

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,692	Total Formula Revenue per Extended ADMw = \$9,973
Charter Schools Rate(ORS 338.155) = \$9,692	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$16,806.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Benton County, Corvallis SD 509J - 1901

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,297,840.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,240,431.00
County School Fund	=	\$155,906.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,239.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,701,416.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.09

2022-2023 Transportation Grant

Salaries	=	\$105,383.00
Payroll	=	\$62,772.00
Purchased Services	=	\$5,200,161.00
Supplies	=	\$6,457.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$5,066.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$127,247.00)
Net Eligible Trans Expenditures	=	\$5,252,592.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,676,814.40

2022-2023 Extended ADMw

2022-2023 ADMw 7,407.20	2021-2022 ADMw 7,439.35	Extended ADMw 7,439.35
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.09 by \$25 then add \$4500 to the result = \$4,527.25
 Then multiply \$4,527.25 by the Extended ADMw 7439.3548 and then by the funding ratio 2.136702650054 = \$71,963,758.55

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$71,963,758.55 to the Transportation Grant \$3,676,814.40 = \$75,640,572.95

2022-2023 State School Fund Grant

Subtract the Local Revenue \$34,701,416.00 from the Total Formula Revenue \$75,640,572.95 = \$40,939,156.95

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,673	Total Formula Revenue per Extended ADMw = \$10,168
Charter Schools Rate(ORS 338.155) = \$9,715	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$30,163.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$43,486,567.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,206,127.00
County School Fund	=	\$804.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$44,693,498.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.25
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.40

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$7,131,855.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$180,261.00)
Net Eligible Trans Expenditures	=	\$6,951,594.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,866,115.80

2022-2023 Extended ADMw

2022-2023 ADMw 10,427.83	2021-2022 ADMw 10,373.02	Extended ADMw 10,427.83
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.4 by \$25 then add \$4500 to the result = \$4,535.00
 Then multiply \$4,535.00 by the Extended ADMw 10427.8342 and then by the funding ratio 2.136702650054 = \$101,045,155.70

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$101,045,155.70 to the Transportation Grant \$4,866,115.80 = \$105,911,271.50

2022-2023 State School Fund Grant

Subtract the Local Revenue \$44,693,498.00 from the Total Formula Revenue \$105,911,271.50 = \$61,217,773.50

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,690	Total Formula Revenue per Extended ADMw = \$10,157
Charter Schools Rate(ORS 338.155) = \$9,690	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$9,407.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Clackamas County, Lake Oswego SD 7J - 1923

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$41,114,632.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$906,765.00
County School Fund	=	\$2,389.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$42,023,786.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.97

2022-2023 Transportation Grant

Salaries	=	\$8,912.00
Payroll	=	\$1,123.00
Purchased Services	=	\$4,522,086.00
Supplies	=	\$79,435.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$35,200.00)
Non-Reimbursable	=	(\$83,430.00)
Net Eligible Trans Expenditures	=	\$4,492,926.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,145,048.20

2022-2023 Extended ADMw

2022-2023 ADMw 7,707.85	2021-2022 ADMw 7,681.99	Extended ADMw 7,707.85
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.97 by \$25 then add \$4500 to the result = \$4,549.25
 Then multiply \$4,549.25 by the Extended ADMw 7707.8504 and then by the funding ratio 2.136702650054 = \$74,923,346.87

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$74,923,346.87 to the Transportation Grant \$3,145,048.20 = \$78,068,395.07

2022-2023 State School Fund Grant

Subtract the Local Revenue \$42,023,786.00 from the Total Formula Revenue \$78,068,395.07 = \$36,044,609.07

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,720	Total Formula Revenue per Extended ADMw = \$10,128
Charter Schools Rate(ORS 338.155) = \$9,720	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$624,896.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Clackamas County, North Clackamas SD 12 - 1924

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$78,091,362.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,180,331.00
County School Fund	=	\$128,566.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$80,400,259.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.83

2022-2023 Transportation Grant

Salaries	=	\$7,365,121.00
Payroll	=	\$4,671,960.00
Purchased Services	=	\$1,653,269.00
Supplies	=	\$1,502,495.00
Other	=	\$1,133,632.00
Garage Depreciation	=	\$619,455.00
Bus Depreciation	=	\$1,022,288.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$219,532.00)
Net Eligible Trans Expenditures	=	\$17,748,688.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$12,424,081.60

2022-2023 Extended ADMw

2022-2023 ADMw 20,248.20	2021-2022 ADMw 19,688.03	Extended ADMw 20,248.44
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.83 by \$25 then add \$4500 to the result = \$4,545.75
 Then multiply \$4,545.75 by the Extended ADMw 20248.44165 and then by the funding ratio 2.136702650054 = \$196,671,414.32

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$196,671,414.32 to the Transportation Grant \$12,424,081.60 = \$209,095,495.92

2022-2023 State School Fund Grant

Subtract the Local Revenue \$80,400,259.00 from the Total Formula Revenue \$209,095,495.92 = \$128,695,236.92

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,713	Total Formula Revenue per Extended ADMw = \$10,326
Charter Schools Rate(ORS 338.155) = \$9,713	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$228,868.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Clackamas County, Molalla River SD 35 - 1925

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,162,110.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$328,543.00
County School Fund	=	\$0.00
State Managed Timber	=	\$56,505.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,547,158.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.59

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,563,687.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,242.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$85,614.00)
Net Eligible Trans Expenditures	=	\$2,482,315.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,737,620.50

2022-2023 Extended ADMw

2022-2023 ADMw 3,036.76	2021-2022 ADMw 2,866.60	Extended ADMw 3,036.76
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.59 by \$25 then add \$4500 to the result = \$4,485.25
 Then multiply \$4,485.25 by the Extended ADMw 3036.7623 and then by the funding ratio 2.136702650054 = \$29,103,253.54

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$29,103,253.54 to the Transportation Grant \$1,737,620.50 = \$30,840,874.04

2022-2023 State School Fund Grant

Subtract the Local Revenue \$10,547,158.00 from the Total Formula Revenue \$30,840,874.04 = \$20,293,716.04

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,584	Total Formula Revenue per Extended ADMw = \$10,156
Charter Schools Rate(ORS 338.155) = \$9,584	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$132,534.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Clackamas County, Oregon Trail SD 46 - 1926

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,648,105.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$567,483.00
County School Fund	=	\$33,352.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,248,940.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.99
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.14

2022-2023 Transportation Grant

Salaries	=	\$41.00
Payroll	=	\$17.00
Purchased Services	=	\$3,952,646.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$55,201.00)
Net Eligible Trans Expenditures	=	\$3,897,503.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,728,252.10

2022-2023 Extended ADMw

2022-2023 ADMw 5,015.72

2021-2022 ADMw 4,964.56

Extended ADMw 5,015.72

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.14 by \$25 then add \$4500 to the result = \$4,503.50
Then multiply \$4,503.50 by the Extended ADMw 5015.7233 and then by the funding ratio 2.136702650054 = \$48,264,501.58

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$48,264,501.58 to the Transportation Grant \$2,728,252.10 = \$50,992,753.68

2022-2023 State School Fund Grant

Subtract the Local Revenue \$19,248,940.00 from the Total Formula Revenue \$50,992,753.68 = \$31,743,813.68

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,623

Total Formula Revenue per Extended ADMw = \$10,167

Charter Schools Rate(ORS 338.155) = \$9,623

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due \$238,682.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Clackamas County, Colton SD 53 - 1927

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,227,991.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$59,735.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,287,726.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.00
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.15

2022-2023 Transportation Grant

Salaries	=	\$251,774.00
Payroll	=	\$226,981.00
Purchased Services	=	\$61,798.00
Supplies	=	\$92,353.00
Other	=	\$53,213.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$78,409.00
Fees Collected	=	(\$2,408.00)
Non-Reimbursable	=	(\$37,218.00)
Net Eligible Trans Expenditures	=	\$724,902.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$507,431.40

2022-2023 Extended ADMw

2022-2023 ADMw 765.38	2021-2022 ADMw 614.18	Extended ADMw 765.38
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.15 by \$25 then add \$4500 to the result = \$4,528.75
 Then multiply \$4,528.75 by the Extended ADMw 765.384 and then by the funding ratio 2.136702650054 = \$7,406,308.79

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$7,406,308.79 to the Transportation Grant \$507,431.40 = \$7,913,740.19

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,287,726.00 from the Total Formula Revenue \$7,913,740.19 = \$5,626,014.19

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,677	Total Formula Revenue per Extended ADMw = \$10,340
Charter Schools Rate(ORS 338.155) = \$9,677	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$31,196	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$19,730.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Clackamas County, Oregon City SD 62 - 1928

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,187,102.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$948,295.00
County School Fund	=	\$56,288.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,191,685.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.36
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.51

2022-2023 Transportation Grant

Salaries	=	\$3,045,406.00
Payroll	=	\$1,744,740.00
Purchased Services	=	\$205,108.00
Supplies	=	\$523,560.00
Other	=	\$419,705.00
Garage Depreciation	=	\$419,966.00
Bus Depreciation	=	\$796,259.00
Fees Collected	=	(\$19,771.00)
Non-Reimbursable	=	(\$97,674.00)
Net Eligible Trans Expenditures	=	\$7,037,299.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,926,109.30

2022-2023 Extended ADMw

2022-2023 ADMw 8,470.31	2021-2022 ADMw 8,383.81	Extended ADMw 8,470.31
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.51 by \$25 then add \$4500 to the result = \$4,537.75
 Then multiply \$4,537.75 by the Extended ADMw 8470.3147 and then by the funding ratio 2.136702650054 = \$82,126,667.43

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$82,126,667.43 to the Transportation Grant \$4,926,109.30 = \$87,052,776.73

2022-2023 State School Fund Grant

Subtract the Local Revenue \$33,191,685.00 from the Total Formula Revenue \$87,052,776.73 = \$53,861,091.73

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,696	Total Formula Revenue per Extended ADMw = \$10,277
Charter Schools Rate(ORS 338.155) = \$9,696	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$429,553.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Clackamas County, Canby SD 86 - 1929

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,166,697.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$552,550.00
County School Fund	=	\$70,165.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$749.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,790,161.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.88
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.03

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$4,063,171.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$12,767.00)
Non-Reimbursable	=	(\$176,623.00)
Net Eligible Trans Expenditures	=	\$3,873,781.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,711,646.70

2022-2023 Extended ADMw

2022-2023 ADMw 5,079.98	2021-2022 ADMw 4,986.36	Extended ADMw 5,079.98
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.03 by \$25 then add \$4500 to the result = \$4,550.75
 Then multiply \$4,550.75 by the Extended ADMw 5079.9794 and then by the funding ratio 2.136702650054 = \$49,395,685.58

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$49,395,685.58 to the Transportation Grant \$2,711,646.70 = \$52,107,332.28

2022-2023 State School Fund Grant

Subtract the Local Revenue \$18,790,161.00 from the Total Formula Revenue \$52,107,332.28 = \$33,317,171.28

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,724	Total Formula Revenue per Extended ADMw = \$10,257
Charter Schools Rate(ORS 338.155) = \$9,724	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$111,161.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Clackamas County, Estacada SD 108 - 1930

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,433,716.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$298,676.00
County School Fund	=	\$38,200.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,770,592.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.92

2022-2023 Transportation Grant

Salaries	=	\$958,690.00
Payroll	=	\$553,463.00
Purchased Services	=	\$87,301.00
Supplies	=	\$309,281.00
Other	=	\$6,621.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$132,973.00
Fees Collected	=	(\$8,606.00)
Non-Reimbursable	=	(\$82,003.00)
Net Eligible Trans Expenditures	=	\$1,957,720.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,370,404.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,566.68	2021-2022 ADMw 3,469.15	Extended ADMw 3,574.76
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.92 by \$25 then add \$4500 to the result = \$4,452.00
 Then multiply \$4,452.00 by the Extended ADMw 3574.76165 and then by the funding ratio 2.136702650054 = \$34,005,278.38

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$34,005,278.38 to the Transportation Grant \$1,370,404.00 = \$35,375,682.38

2022-2023 State School Fund Grant

Subtract the Local Revenue \$8,770,592.00 from the Total Formula Revenue \$35,375,682.38 = \$26,605,090.38

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,513	Total Formula Revenue per Extended ADMw = \$9,896
Charter Schools Rate(ORS 338.155) = \$9,534	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$7,211.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Clackamas County, Gladstone SD 115 - 1931

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,824,882.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$231,474.00
County School Fund	=	\$29,377.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,085,733.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.63
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.78

2022-2023 Transportation Grant

Salaries	=	\$43,278.00
Payroll	=	\$15,455.00
Purchased Services	=	\$1,067,741.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$3,591.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,122,883.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$786,018.10

2022-2023 Extended ADMw

2022-2023 ADMw 1,972.08	2021-2022 ADMw 2,029.73	Extended ADMw 2,029.73
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.78 by \$25 then add \$4500 to the result = \$4,519.50
 Then multiply \$4,519.50 by the Extended ADMw 2029.7313 and then by the funding ratio 2.136702650054 = \$19,600,765.29

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$19,600,765.29 to the Transportation Grant \$786,018.10 = \$20,386,783.39

2022-2023 State School Fund Grant

Subtract the Local Revenue \$5,085,733.00 from the Total Formula Revenue \$20,386,783.39 = \$15,301,050.39

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,657	Total Formula Revenue per Extended ADMw = \$10,044
Charter Schools Rate(ORS 338.155) = \$9,939	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$24,525.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Clatsop County, Astoria SD 1 - 1933

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,283,591.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$226,731.00
County School Fund	=	\$2,001,202.00
State Managed Timber	=	\$901,958.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,367.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,419,849.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.68

2022-2023 Transportation Grant

Salaries	=	\$760,864.00
Payroll	=	\$366,087.00
Purchased Services	=	\$45,765.00
Supplies	=	\$238,274.00
Other	=	\$54,863.00
Garage Depreciation	=	\$19,134.00
Bus Depreciation	=	\$191,226.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$107,964.00)
Net Eligible Trans Expenditures	=	\$1,568,249.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,097,774.30

2022-2023 Extended ADMw

2022-2023 ADMw 2,087.76	2021-2022 ADMw 2,046.91	Extended ADMw 2,087.76
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.68 by \$25 then add \$4500 to the result = \$4,517.00
 Then multiply \$4,517.00 by the Extended ADMw 2087.7555 and then by the funding ratio 2.136702650054 = \$20,149,942.71

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$20,149,942.71 to the Transportation Grant \$1,097,774.30 = \$21,247,717.01

2022-2023 State School Fund Grant

Subtract the Local Revenue \$10,419,849.00 from the Total Formula Revenue \$21,247,717.01 = \$10,827,868.01

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,651	Total Formula Revenue per Extended ADMw = \$10,177
Charter Schools Rate(ORS 338.155) = \$9,651	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Clatsop County, Knappa SD 4 - 2262

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,488,451.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$61,480.00
County School Fund	=	\$508,644.00
State Managed Timber	=	\$31,569.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,090,144.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.94
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.91

2022-2023 Transportation Grant

Salaries	=	\$318,236.00
Payroll	=	\$145,485.00
Purchased Services	=	\$21,976.00
Supplies	=	\$105,414.00
Other	=	\$23,769.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$76,434.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$76,182.00)
Net Eligible Trans Expenditures	=	\$615,132.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$492,105.60

2022-2023 Extended ADMw

2022-2023 ADMw 623.41 **2021-2022 ADMw** 645.87 **Extended ADMw** 645.87

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.91 by \$25 then add \$4500 to the result = \$4,427.25
Then multiply \$4,427.25 by the Extended ADMw 645.8746 and then by the funding ratio 2.136702650054 = \$6,109,790.81

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,109,790.81 to the Transportation Grant \$492,105.60 = \$6,601,896.41

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,090,144.00 from the Total Formula Revenue \$6,601,896.41 = \$4,511,752.41

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,460 Total Formula Revenue per Extended ADMw = \$10,222
Charter Schools Rate(ORS 338.155) = \$9,801

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$28,052	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due
		\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Clatsop County, Jewell SD 8 - 1934

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$586,198.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,007.00
County School Fund	=	\$121,696.00
State Managed Timber	=	\$4,721,133.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$2,552,307.06)
Sum of Local Revenue	=	\$2,884,726.94

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.02

2022-2023 Transportation Grant

Salaries	=	\$138,835.00
Payroll	=	\$89,681.00
Purchased Services	=	\$29,033.00
Supplies	=	\$26,922.00
Other	=	\$150.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$66,278.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$31,110.00)
Net Eligible Trans Expenditures	=	\$319,789.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$287,810.10

2022-2023 Extended ADMw

2022-2023 ADMw 257.29 **2021-2022 ADMw** 270.06 **Extended ADMw** 270.06

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.02 by \$25 then add \$4500 to the result = \$4,500.50
Then multiply \$4,500.50 by the Extended ADMw 270.0556 and then by the funding ratio 2.136702650054 = \$2,596,916.84

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,596,916.84 to the Transportation Grant \$287,810.10 = \$2,884,726.94

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,884,726.94 from the Total Formula Revenue \$2,884,726.94 = \$0.00

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,616 Total Formula Revenue per Extended ADMw = \$10,682
Charter Schools Rate(ORS 338.155) = 10,093

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$8,940	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Clatsop County, Seaside SD 10 - 1935

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,990,358.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$95,741.00
County School Fund	=	\$1,582,245.00
State Managed Timber	=	\$419,699.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$2,366,824.26)
Sum of Local Revenue	=	\$17,721,218.74

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.25
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.60

2022-2023 Transportation Grant

Salaries	=	\$482,243.00
Payroll	=	\$298,223.00
Purchased Services	=	\$59,417.00
Supplies	=	\$131,029.00
Other	=	\$38,574.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$137,198.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$78,603.00)
Net Eligible Trans Expenditures	=	\$1,068,081.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$747,656.70

2022-2023 Extended ADMw

2022-2023 ADMw 1,791.16	2021-2022 ADMw 1,768.64	Extended ADMw 1,791.16
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.6 by \$25 then add \$4500 to the result = \$4,435.00
 Then multiply \$4,435.00 by the Extended ADMw 1791.1637 and then by the funding ratio 2.136702650054 = \$16,973,562.04

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$16,973,562.04 to the Transportation Grant \$747,656.70 = \$17,721,218.74

2022-2023 State School Fund Grant

Subtract the Local Revenue \$17,721,218.74 from the Total Formula Revenue \$17,721,218.74 = \$0.00

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,476	Total Formula Revenue per Extended ADMw = \$9,894
Charter Schools Rate(ORS 338.155) = \$9,476	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Clatsop County, Warrenton-Hammond SD 30 - 1936

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,663,008.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$127,226.00
County School Fund	=	\$938,767.00
State Managed Timber	=	\$1,020,620.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,749,621.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.83

2022-2023 Transportation Grant

Salaries	=	\$546,821.00
Payroll	=	\$299,369.00
Purchased Services	=	\$65,070.00
Supplies	=	\$74,372.00
Other	=	\$38,214.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$52,409.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$73,796.00)
Net Eligible Trans Expenditures	=	\$1,002,459.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$701,721.30

2022-2023 Extended ADMw

2022-2023 ADMw 1,223.39	2021-2022 ADMw 1,198.80	Extended ADMw 1,223.39
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25
 Then multiply \$4,479.25 by the Extended ADMw 1223.3892 and then by the funding ratio 2.136702650054 = \$11,708,844.36

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$11,708,844.36 to the Transportation Grant \$701,721.30 = \$12,410,565.66

2022-2023 State School Fund Grant

Subtract the Local Revenue \$5,749,621.00 from the Total Formula Revenue \$12,410,565.66 = \$6,660,944.66

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,571	Total Formula Revenue per Extended ADMw = \$10,144
Charter Schools Rate(ORS 338.155) = \$9,571	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$54,817	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Columbia County, Scappoose SD 1J - 1944

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,417,374.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$277,590.00
County School Fund	=	\$93,156.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$496,525.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,284,645.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.71
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.14

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,819,314.00
Supplies	=	(\$764.00)
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$152,389.00)
Net Eligible Trans Expenditures	=	\$2,666,161.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,866,312.70

2022-2023 Extended ADMw

2022-2023 ADMw 2,611.79	2021-2022 ADMw 2,556.64	Extended ADMw 2,611.79
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.14 by \$25 then add \$4500 to the result = \$4,446.50
 Then multiply \$4,446.50 by the Extended ADMw 2611.7939 and then by the funding ratio 2.136702650054 = \$24,814,257.72

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$24,814,257.72 to the Transportation Grant \$1,866,312.70 = \$26,680,570.42

2022-2023 State School Fund Grant

Subtract the Local Revenue \$11,284,645.00 from the Total Formula Revenue \$26,680,570.42 = \$15,395,925.42

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,501	Total Formula Revenue per Extended ADMw = \$10,215
Charter Schools Rate(ORS 338.155) = \$9,501	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$191,015.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Columbia County, Clatskanie SD 6J - 1945

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,106,353.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$84,059.00
County School Fund	=	\$49,083.00
State Managed Timber	=	\$104,533.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$720.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,344,748.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.73
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.12

2022-2023 Transportation Grant

Salaries	=	\$604,573.00
Payroll	=	\$350,672.00
Purchased Services	=	\$18,248.00
Supplies	=	\$149,171.00
Other	=	\$39,123.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$137,452.00
Fees Collected	=	(\$1,504.00)
Non-Reimbursable	=	(\$48,279.00)
Net Eligible Trans Expenditures	=	\$1,249,456.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$999,564.80

2022-2023 Extended ADMw

2022-2023 ADMw 916.28	2021-2022 ADMw 881.26	Extended ADMw 916.28
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.12 by \$25 then add \$4500 to the result = \$4,422.00
 Then multiply \$4,422.00 by the Extended ADMw 916.2761 and then by the funding ratio 2.136702650054 = \$8,657,433.92

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$8,657,433.92 to the Transportation Grant \$999,564.80 = \$9,656,998.72

2022-2023 State School Fund Grant

Subtract the Local Revenue \$5,344,748.00 from the Total Formula Revenue \$9,656,998.72 = \$4,312,250.72

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,448	Total Formula Revenue per Extended ADMw = \$10,539
Charter Schools Rate(ORS 338.155) = \$9,448	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$32,598	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$40,960.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Columbia County, Rainier SD 13 - 1946

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,485,110.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$106,031.00
County School Fund	=	\$40,382.00
State Managed Timber	=	\$65,464.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,696,987.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.12
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.73

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,040,993.00
Supplies	=	\$90,407.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$50.00)
Non-Reimbursable	=	(\$47,425.00)
Net Eligible Trans Expenditures	=	\$1,083,925.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$758,747.50

2022-2023 Extended ADMw

2022-2023 ADMw 989.16

2021-2022 ADMw 996.63

Extended ADMw 996.63

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.73 by \$25 then add \$4500 to the result = \$4,431.75
Then multiply \$4,431.75 by the Extended ADMw 996.6271 and then by the funding ratio 2.136702650054 = \$9,437,392.86

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$9,437,392.86 to the Transportation Grant \$758,747.50 = \$10,196,140.36

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,696,987.00 from the Total Formula Revenue \$10,196,140.36 = \$5,499,153.36

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,469

Total Formula Revenue per Extended ADMw = \$10,231

Charter Schools Rate(ORS 338.155) = \$9,541

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$47,654	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$85,351.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Columbia County, Vernonia SD 47J - 1947

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,364,239.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$72,689.00
County School Fund	=	\$32,275.00
State Managed Timber	=	\$833,453.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,302,656.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.46
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.39

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,198,470.00
Supplies	=	\$1,697.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$44,610.00)
Net Eligible Trans Expenditures	=	\$1,155,557.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$924,445.60

2022-2023 Extended ADMw

2022-2023 ADMw 773.28	2021-2022 ADMw 780.96	Extended ADMw 780.96
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.39 by \$25 then add \$4500 to the result = \$4,440.25
 Then multiply \$4,440.25 by the Extended ADMw 780.9618 and then by the funding ratio 2.136702650054 = \$7,409,370.35

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$7,409,370.35 to the Transportation Grant \$924,445.60 = \$8,333,815.95

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,302,656.00 from the Total Formula Revenue \$8,333,815.95 = \$4,031,159.95

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,487	Total Formula Revenue per Extended ADMw = \$10,671
Charter Schools Rate(ORS 338.155) = \$9,582	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$36,210	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$21,278.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Columbia County, St Helens SD 502 - 1948

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,375,453.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$349,660.00
County School Fund	=	\$125,742.00
State Managed Timber	=	\$223,793.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,074,648.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.50
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.65

2022-2023 Transportation Grant

Salaries	=	\$39,076.00
Payroll	=	\$17,335.00
Purchased Services	=	\$1,907,233.00
Supplies	=	\$156,528.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$110,435.00)
Net Eligible Trans Expenditures	=	\$2,009,737.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,406,815.90

2022-2023 Extended ADMw

2022-2023 ADMw 3,265.83	2021-2022 ADMw 3,212.61	Extended ADMw 3,265.83
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.65 by \$25 then add \$4500 to the result = \$4,541.25
 Then multiply \$4,541.25 by the Extended ADMw 3265.8273 and then by the funding ratio 2.136702650054 = \$31,689,305.01

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$31,689,305.01 to the Transportation Grant \$1,406,815.90 = \$33,096,120.91

2022-2023 State School Fund Grant

Subtract the Local Revenue \$11,074,648.00 from the Total Formula Revenue \$33,096,120.91 = \$22,021,472.91

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,703	Total Formula Revenue per Extended ADMw = \$10,134
Charter Schools Rate(ORS 338.155) = \$9,703	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$70,813.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Coos County, Coquille SD 8 - 1964

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,518,059.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$151,343.00
County School Fund	=	\$40,558.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,709,960.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.41

2022-2023 Transportation Grant

Salaries	=	\$334,551.00
Payroll	=	\$312,529.00
Purchased Services	=	\$34,595.00
Supplies	=	\$150,559.00
Other	=	\$49,738.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$163,068.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$96,710.00)
Net Eligible Trans Expenditures	=	\$948,330.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$663,831.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,534.42	2021-2022 ADMw 1,550.31	Extended ADMw 1,550.31
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.41 by \$25 then add \$4500 to the result = \$4,414.75
 Then multiply \$4,414.75 by the Extended ADMw 1550.3078 and then by the funding ratio 2.136702650054 = \$14,624,065.92

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$14,624,065.92 to the Transportation Grant \$663,831.00 = \$15,287,896.92

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,709,960.00 from the Total Formula Revenue \$15,287,896.92 = \$12,577,936.92

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,433	Total Formula Revenue per Extended ADMw = \$9,861
Charter Schools Rate(ORS 338.155) = \$9,531	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$41,802	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$46,113.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Coos County, Coos Bay SD 9 - 1965

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,635,027.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$361,850.00
County School Fund	=	\$98,989.00
State Managed Timber	=	\$265,082.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,360,948.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.19
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.66

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,489,958.00
Supplies	=	\$259,753.00
Other	=	\$7,421.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$5,112.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$126,958.00)
Net Eligible Trans Expenditures	=	\$2,635,286.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,844,700.20

2022-2023 Extended ADMw

2022-2023 ADMw 3,619.31	2021-2022 ADMw 3,566.80	Extended ADMw 3,619.31
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.66 by \$25 then add \$4500 to the result = \$4,483.50
 Then multiply \$4,483.50 by the Extended ADMw 3619.312 and then by the funding ratio 2.136702650054 = \$34,672,669.94

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$34,672,669.94 to the Transportation Grant \$1,844,700.20 = \$36,517,370.14

2022-2023 State School Fund Grant

Subtract the Local Revenue \$10,360,948.00 from the Total Formula Revenue \$36,517,370.14 = \$26,156,422.14

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,580	Total Formula Revenue per Extended ADMw = \$10,090
Charter Schools Rate(ORS 338.155) = \$9,580	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$61,435.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Coos County, North Bend SD 13 - 1966

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,172,623.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$296,644.00
County School Fund	=	\$100,399.00
State Managed Timber	=	\$487.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,570,153.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.08
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,960,346.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$110,686.00)
Net Eligible Trans Expenditures	=	\$1,849,660.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,294,762.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,950.54	2021-2022 ADMw 4,542.43	Extended ADMw 4,034.33
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75
 Then multiply \$4,480.75 by the Extended ADMw 4034.3278 and then by the funding ratio 2.136702650054 = \$38,624,777.00

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$38,624,777.00 to the Transportation Grant \$1,294,762.00 = \$39,919,539.00

2022-2023 State School Fund Grant

Subtract the Local Revenue \$6,570,153.00 from the Total Formula Revenue \$39,919,539.00 = \$33,349,386.00

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,574	Total Formula Revenue per Extended ADMw = \$9,895
Charter Schools Rate(ORS 338.155) = \$9,777	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$115,073.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Coos County, Powers SD 31 - 1967

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$326,201.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$13,178.00
County School Fund	=	\$6,244.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$345,623.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.97

2022-2023 Transportation Grant

Salaries	=	\$496.00
Payroll	=	\$87.00
Purchased Services	=	\$7,732.00
Supplies	=	\$8,726.00
Other	=	\$2,734.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$19,775.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$13,842.50

2022-2023 Extended ADMw

2022-2023 ADMw 242.81 2021-2022 ADMw 237.10 Extended ADMw 242.81

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.97 by \$25 then add \$4500 to the result = \$4,524.25
Then multiply \$4,524.25 by the Extended ADMw 242.8094 and then by the funding ratio 2.136702650054 = \$2,347,232.88

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,347,232.88 to the Transportation Grant \$13,842.50 = \$2,361,075.38

2022-2023 State School Fund Grant

Subtract the Local Revenue \$345,623.00 from the Total Formula Revenue \$2,361,075.38 = \$2,015,452.38

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,667 Total Formula Revenue per Extended ADMw = \$9,724
Charter Schools Rate(ORS 338.155) = \$9,667

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$5,941	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due
		\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Coos County, Myrtle Point SD 41 - 1968

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,040,243.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$50,240.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,090,483.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.92

2022-2023 Transportation Grant

Salaries	=	\$397,440.00
Payroll	=	\$229,604.00
Purchased Services	=	\$16,252.00
Supplies	=	\$78,178.00
Other	=	\$50,605.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$132,937.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$64,424.00)
Net Eligible Trans Expenditures	=	\$840,592.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$672,473.60

2022-2023 Extended ADMw

2022-2023 ADMw 701.87	2021-2022 ADMw 594.91	Extended ADMw 701.87
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.92 by \$25 then add \$4500 to the result = \$4,427.00
 Then multiply \$4,427.00 by the Extended ADMw 701.8653 and then by the funding ratio 2.136702650054 = \$6,639,072.06

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,639,072.06 to the Transportation Grant \$672,473.60 = \$7,311,545.66

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,090,483.00 from the Total Formula Revenue \$7,311,545.66 = \$5,221,062.66

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,459	Total Formula Revenue per Extended ADMw = \$10,417
Charter Schools Rate(ORS 338.155) = \$9,459	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$22,183	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$40,133.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Coos County, Bandon SD 54 - 1969

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,494,062.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$70,460.00
County School Fund	=	\$19,269.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,583,791.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.80
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.95

2022-2023 Transportation Grant

Salaries	=	\$277,440.00
Payroll	=	\$157,773.00
Purchased Services	=	\$150,603.00
Supplies	=	\$3,249.00
Other	=	\$20,952.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$40,443.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$102,063.00)
Net Eligible Trans Expenditures	=	\$548,397.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$383,877.90

2022-2023 Extended ADMw

2022-2023 ADMw 863.27

2021-2022 ADMw 806.16

Extended ADMw 863.27

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.95 by \$25 then add \$4500 to the result = \$4,548.75
Then multiply \$4,548.75 by the Extended ADMw 863.2689 and then by the funding ratio 2.136702650054 = \$8,390,392.02

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$8,390,392.02 to the Transportation Grant \$383,877.90 = \$8,774,269.92

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,583,791.00 from the Total Formula Revenue \$8,774,269.92 = \$4,190,478.92

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,719

Total Formula Revenue per Extended ADMw = \$10,164

Charter Schools Rate(ORS 338.155) = \$9,719

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$39,017	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$29,449.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Crook County, Crook County SD - 1970

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,460,463.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$411,577.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,872,040.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.68

2022-2023 Transportation Grant

Salaries	=	\$1,131,006.00
Payroll	=	\$641,056.00
Purchased Services	=	\$196,800.00
Supplies	=	\$242,022.00
Other	=	\$44,475.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$221,866.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$119,888.00)
Net Eligible Trans Expenditures	=	\$2,357,337.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,650,135.90

2022-2023 Extended ADMw

2022-2023 ADMw 3,841.23	2021-2022 ADMw 3,695.59	Extended ADMw 3,841.23
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.68 by \$25 then add \$4500 to the result = \$4,458.00
 Then multiply \$4,458.00 by the Extended ADMw 3841.2294 and then by the funding ratio 2.136702650054 = \$36,589,324.94

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$36,589,324.94 to the Transportation Grant \$1,650,135.90 = \$38,239,460.84

2022-2023 State School Fund Grant

Subtract the Local Revenue \$13,872,040.00 from the Total Formula Revenue \$38,239,460.84 = \$24,367,420.84

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,525	Total Formula Revenue per Extended ADMw = \$9,955
Charter Schools Rate(ORS 338.155) = \$9,525	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$5,241.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Curry County, Central Curry SD 1 - 1972

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,653,038.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$57,955.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,710,993.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.67
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.18

2022-2023 Transportation Grant

Salaries	=	\$215,874.00
Payroll	=	\$133,290.00
Purchased Services	=	\$26,265.00
Supplies	=	\$74,272.00
Other	=	\$24,127.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$80,286.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$88,138.00)
Net Eligible Trans Expenditures	=	\$465,976.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$326,183.20

2022-2023 Extended ADMw

2022-2023 ADMw 575.63

2021-2022 ADMw 573.36

Extended ADMw 575.63

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.18 by \$25 then add \$4500 to the result = \$4,445.50
Then multiply \$4,445.50 by the Extended ADMw 575.6337 and then by the funding ratio 2.136702650054 = \$5,467,778.52

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$5,467,778.52 to the Transportation Grant \$326,183.20 = \$5,793,961.72

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,710,993.00 from the Total Formula Revenue \$5,793,961.72 = \$2,082,968.72

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,499

Total Formula Revenue per Extended ADMw = \$10,065

Charter Schools Rate(ORS 338.155) = \$9,499

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$24,718	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Curry County, Port Orford-Langlois SD 2CJ - 1973

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,127,664.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,640.00
County School Fund	=	\$265.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,153,569.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.12
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.73

2022-2023 Transportation Grant

Salaries	=	\$125,898.00
Payroll	=	\$101,629.00
Purchased Services	=	\$17,804.00
Supplies	=	\$43,831.00
Other	=	\$17,440.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$50,878.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,426.00)
Net Eligible Trans Expenditures	=	\$325,054.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$260,043.20

2022-2023 Extended ADMw

2022-2023 ADMw 381.75 **2021-2022 ADMw** 371.10 **Extended ADMw** 381.75

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.73 by \$25 then add \$4500 to the result = \$4,456.75
Then multiply \$4,456.75 by the Extended ADMw 381.7483 and then by the funding ratio 2.136702650054 = \$3,635,293.45

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,635,293.45 to the Transportation Grant \$260,043.20 = \$3,895,336.65

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,153,569.00 from the Total Formula Revenue \$3,895,336.65 = \$1,741,767.65

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,523 Total Formula Revenue per Extended ADMw = \$10,204
Charter Schools Rate(ORS 338.155) = \$9,523

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$11,044	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due
		\$22,363.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Curry County, Brookings-Harbor SD 17C - 1974

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,775,072.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$188,257.00
County School Fund	=	\$146,640.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,109,969.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.54
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.31

2022-2023 Transportation Grant

Salaries	=	\$644,044.00
Payroll	=	\$416,951.00
Purchased Services	=	\$57,788.00
Supplies	=	\$107,241.00
Other	=	\$14,269.00
Garage Depreciation	=	\$1,718.00
Bus Depreciation	=	\$145,796.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$121,953.00)
Net Eligible Trans Expenditures	=	\$1,265,854.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$886,097.80

2022-2023 Extended ADMw

2022-2023 ADMw 1,604.92	2021-2022 ADMw 1,625.39	Extended ADMw 1,625.39
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.31 by \$25 then add \$4500 to the result = \$4,442.25
 Then multiply \$4,442.25 by the Extended ADMw 1625.3858 and then by the funding ratio 2.136702650054 = \$15,427,783.86

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$15,427,783.86 to the Transportation Grant \$886,097.80 = \$16,313,881.66

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,109,969.00 from the Total Formula Revenue \$16,313,881.66 = \$9,203,912.66

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,492	Total Formula Revenue per Extended ADMw = \$10,037
Charter Schools Rate(ORS 338.155) = \$9,613	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$29,308.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$99,008,655.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,225,971.00
County School Fund	=	\$257,920.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$101,492,546.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.31
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.46

2022-2023 Transportation Grant

Salaries	=	\$5,334,320.00
Payroll	=	\$2,836,516.00
Purchased Services	=	\$888,668.00
Supplies	=	\$1,213,332.00
Other	=	\$294,113.00
Garage Depreciation	=	\$159,016.00
Bus Depreciation	=	\$928,724.00
Fees Collected	=	(\$6,234.00)
Non-Reimbursable	=	(\$344,252.00)
Net Eligible Trans Expenditures	=	\$11,304,203.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,912,942.10

2022-2023 Extended ADMw

2022-2023 ADMw 19,689.90	2021-2022 ADMw 19,668.74	Extended ADMw 19,689.90
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.46 by \$25 then add \$4500 to the result = \$4,561.50
 Then multiply \$4,561.50 by the Extended ADMw 19689.9 and then by the funding ratio 2.136702650054 = \$191,908,971.67

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$191,908,971.67 to the Transportation Grant \$7,912,942.10 = \$199,821,913.77

2022-2023 State School Fund Grant

Subtract the Local Revenue \$101,492,546.00 from the Total Formula Revenue \$199,821,913.77 = \$98,329,367.77

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,747	Total Formula Revenue per Extended ADMw = \$10,148
Charter Schools Rate(ORS 338.155) = \$9,747	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$387,395.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Deschutes County, Redmond SD 2J - 1977

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$30,978,044.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$887,077.00
County School Fund	=	\$96,624.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$31,961,745.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.59

2022-2023 Transportation Grant

Salaries	=	\$2,156,647.00
Payroll	=	\$1,300,287.00
Purchased Services	=	\$91,695.00
Supplies	=	\$458,322.00
Other	=	\$54,527.00
Garage Depreciation	=	\$15,409.00
Bus Depreciation	=	\$339,457.00
Fees Collected	=	(\$47,420.00)
Non-Reimbursable	=	(\$77,954.00)
Net Eligible Trans Expenditures	=	\$4,290,970.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,003,679.00

2022-2023 Extended ADMw

2022-2023 ADMw 8,171.92	2021-2022 ADMw 8,069.04	Extended ADMw 8,171.92
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.59 by \$25 then add \$4500 to the result = \$4,514.75
 Then multiply \$4,514.75 by the Extended ADMw 8171.915 and then by the funding ratio 2.136702650054 = \$78,831,835.01

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$78,831,835.01 to the Transportation Grant \$3,003,679.00 = \$81,835,514.01

2022-2023 State School Fund Grant

Subtract the Local Revenue \$31,961,745.00 from the Total Formula Revenue \$81,835,514.01 = \$49,873,769.01

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,647	Total Formula Revenue per Extended ADMw = \$10,014
Charter Schools Rate(ORS 338.155) = \$9,647	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$51,498.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Deschutes County, Sisters SD 6 - 1978

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,975,924.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$139,706.00
County School Fund	=	\$16,440.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,132,070.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.37
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.52

2022-2023 Transportation Grant

Salaries	=	\$527,547.00
Payroll	=	\$206,541.00
Purchased Services	=	\$66,172.00
Supplies	=	\$197,464.00
Other	=	\$45,771.00
Garage Depreciation	=	\$74,113.00
Bus Depreciation	=	\$109,831.00
Fees Collected	=	(\$275.00)
Non-Reimbursable	=	(\$68,492.00)
Net Eligible Trans Expenditures	=	\$1,158,672.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$811,070.40

2022-2023 Extended ADMw

2022-2023 ADMw 1,320.15	2021-2022 ADMw 1,237.08	Extended ADMw 1,320.15
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.52 by \$25 then add \$4500 to the result = \$4,563.00
 Then multiply \$4,563.00 by the Extended ADMw 1320.1511 and then by the funding ratio 2.136702650054 = \$12,871,175.12

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$12,871,175.12 to the Transportation Grant \$811,070.40 = \$13,682,245.52

2022-2023 State School Fund Grant

Subtract the Local Revenue \$10,132,070.00 from the Total Formula Revenue \$13,682,245.52 = \$3,550,175.52

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,750	Total Formula Revenue per Extended ADMw = \$10,364
Charter Schools Rate(ORS 338.155) = \$9,750	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$11,277.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Douglas County, Oakland SD 1 - 1990

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,636,544.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$76,102.00
County School Fund	=	\$11,526.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,724,172.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	6.43
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.42

2022-2023 Transportation Grant

Salaries	=	\$151,052.00
Payroll	=	\$105,107.00
Purchased Services	=	\$38,256.00
Supplies	=	\$58,500.00
Other	=	\$19,747.00
Garage Depreciation	=	\$1,693.00
Bus Depreciation	=	\$111,155.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$63,813.00)
Net Eligible Trans Expenditures	=	\$421,697.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$295,187.90

2022-2023 Extended ADMw

2022-2023 ADMw 807.30	2021-2022 ADMw 754.40	Extended ADMw 807.30
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.42 by \$25 then add \$4500 to the result = \$4,364.50
 Then multiply \$4,364.50 by the Extended ADMw 807.3049 and then by the funding ratio 2.136702650054 = \$7,528,633.83

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$7,528,633.83 to the Transportation Grant \$295,187.90 = \$7,823,821.73

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,724,172.00 from the Total Formula Revenue \$7,823,821.73 = \$6,099,649.73

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,326	Total Formula Revenue per Extended ADMw = \$9,691
Charter Schools Rate(ORS 338.155) = \$9,326	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$38,300	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Douglas County, Douglas County SD 4 - 1991

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,379,501.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$727,189.00
County School Fund	=	\$103,769.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,210,459.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.31
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.46

2022-2023 Transportation Grant

Salaries	=	\$86,062.00
Payroll	=	\$46,353.00
Purchased Services	=	\$4,264,724.00
Supplies	=	\$11,286.00
Other	=	\$2,045.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,178.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$165,694.00)
Net Eligible Trans Expenditures	=	\$4,248,954.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,974,267.80

2022-2023 Extended ADMw

2022-2023 ADMw 6,516.95	2021-2022 ADMw 6,433.95	Extended ADMw 6,516.95
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.46 by \$25 then add \$4500 to the result = \$4,511.50
 Then multiply \$4,511.50 by the Extended ADMw 6516.946 and then by the funding ratio 2.136702650054 = \$62,821,625.97

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$62,821,625.97 to the Transportation Grant \$2,974,267.80 = \$65,795,893.77

2022-2023 State School Fund Grant

Subtract the Local Revenue \$20,210,459.00 from the Total Formula Revenue \$65,795,893.77 = \$45,585,434.77

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,640	Total Formula Revenue per Extended ADMw = \$10,096
Charter Schools Rate(ORS 338.155) = \$9,640	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$28,732.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Douglas County, Glide SD 12 - 1992

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,674,895.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$87,643.00
County School Fund	=	\$12,710.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,775,248.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.42
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.57

2022-2023 Transportation Grant

Salaries	=	\$354,199.00
Payroll	=	\$189,568.00
Purchased Services	=	\$60,990.00
Supplies	=	\$115,370.00
Other	=	\$35,370.00
Garage Depreciation	=	\$3,403.00
Bus Depreciation	=	\$130,529.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$54,436.00)
Net Eligible Trans Expenditures	=	\$834,993.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$584,495.10

2022-2023 Extended ADMw

2022-2023 ADMw 896.27

2021-2022 ADMw 868.09

Extended ADMw 896.27

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.57 by \$25 then add \$4500 to the result = \$4,514.25
Then multiply \$4,514.25 by the Extended ADMw 896.2663 and then by the funding ratio 2.136702650054 = \$8,645,035.13

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$8,645,035.13 to the Transportation Grant \$584,495.10 = \$9,229,530.23

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,775,248.00 from the Total Formula Revenue \$9,229,530.23 = \$4,454,282.23

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,646

Total Formula Revenue per Extended ADMw = \$10,298

Charter Schools Rate(ORS 338.155) = \$9,646

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$38,543	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Douglas County, Douglas County SD 15 - 1993

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$556,429.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,899.00
County School Fund	=	\$4,241.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$588,569.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	6.99
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.86

2022-2023 Transportation Grant

Salaries	=	\$11,000.00
Payroll	=	\$5,531.00
Purchased Services	=	\$269,570.00
Supplies	=	\$23,561.00
Other	=	\$4,769.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$24,002.00)
Net Eligible Trans Expenditures	=	\$290,429.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$203,300.30

2022-2023 Extended ADMw

2022-2023 ADMw 396.30	2021-2022 ADMw 379.17	Extended ADMw 396.30
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.86 by \$25 then add \$4500 to the result = \$4,378.50
 Then multiply \$4,378.50 by the Extended ADMw 396.299 and then by the funding ratio 2.136702650054 = \$3,707,596.12

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,707,596.12 to the Transportation Grant \$203,300.30 = \$3,910,896.42

2022-2023 State School Fund Grant

Subtract the Local Revenue \$588,569.00 from the Total Formula Revenue \$3,910,896.42 = \$3,322,327.42

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,356	Total Formula Revenue per Extended ADMw = \$9,869
Charter Schools Rate(ORS 338.155) = \$9,356	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$15,191.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Douglas County, South Umpqua SD 19 - 1994

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,833,260.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$172,199.00
County School Fund	=	\$26,911.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,032,370.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.20

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,236,127.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$77,784.00)
Net Eligible Trans Expenditures	=	\$1,158,343.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$810,840.10

2022-2023 Extended ADMw

2022-2023 ADMw 1,718.22 **2021-2022 ADMw** 1,662.42 **Extended ADMw** 1,718.22

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.2 by \$25 then add \$4500 to the result = \$4,445.00
Then multiply \$4,445.00 by the Extended ADMw 1718.217 and then by the funding ratio 2.136702650054 = \$16,319,012.14

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$16,319,012.14 to the Transportation Grant \$810,840.10 = \$17,129,852.24

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,032,370.00 from the Total Formula Revenue \$17,129,852.24 = \$13,097,482.24

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,498 Total Formula Revenue per Extended ADMw = \$9,970
Charter Schools Rate(ORS 338.155) = \$9,498

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due (\$42,123.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Douglas County, Camas Valley SD 21J - 1995

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$326,149.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,153.00
County School Fund	=	\$3,809.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$357,111.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.37
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.48

2022-2023 Transportation Grant

Salaries	=	\$69,498.00
Payroll	=	\$39,432.00
Purchased Services	=	\$57,629.00
Supplies	=	\$6,022.00
Other	=	\$15,976.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$40,001.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$34,322.00)
Net Eligible Trans Expenditures	=	\$194,236.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$135,965.20

2022-2023 Extended ADMw

2022-2023 ADMw 364.30	2021-2022 ADMw 381.18	Extended ADMw 381.18
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.48 by \$25 then add \$4500 to the result = \$4,463.00
 Then multiply \$4,463.00 by the Extended ADMw 381.1802 and then by the funding ratio 2.136702650054 = \$3,634,974.00

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,634,974.00 to the Transportation Grant \$135,965.20 = \$3,770,939.20

2022-2023 State School Fund Grant

Subtract the Local Revenue \$357,111.00 from the Total Formula Revenue \$3,770,939.20 = \$3,413,828.20

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,536	Total Formula Revenue per Extended ADMw = \$9,893
Charter Schools Rate(ORS 338.155) = \$9,978	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Douglas County, North Douglas SD 22 - 1996

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,072,982.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$42,983.00
County School Fund	=	\$6,332.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,078.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,123,375.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.16
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.69

2022-2023 Transportation Grant

Salaries	=	\$2,936.00
Payroll	=	\$1,918.00
Purchased Services	=	\$238,982.00
Supplies	=	\$0.00
Other	=	\$1,539.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$33,188.00)
Net Eligible Trans Expenditures	=	\$212,187.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$148,530.90

2022-2023 Extended ADMw

2022-2023 ADMw 519.84 2021-2022 ADMw 501.89 Extended ADMw 519.84

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.69 by \$25 then add \$4500 to the result = \$4,457.75
Then multiply \$4,457.75 by the Extended ADMw 519.842 and then by the funding ratio 2.136702650054 = \$4,951,435.91

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,951,435.91 to the Transportation Grant \$148,530.90 = \$5,099,966.81

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,123,375.00 from the Total Formula Revenue \$5,099,966.81 = \$3,976,591.81

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,525 Total Formula Revenue per Extended ADMw = \$9,811
Charter Schools Rate(ORS 338.155) = \$9,525

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$21,842	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Douglas County, Yoncalla SD 32 - 1997

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,154,809.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,806.00
County School Fund	=	\$4,759.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,189,374.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.53
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.32

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$223,919.00
Supplies	=	\$0.00
Other	=	\$626.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$18,043.00)
Net Eligible Trans Expenditures	=	\$206,502.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$144,551.40

2022-2023 Extended ADMw

2022-2023 ADMw 441.77 2021-2022 ADMw 423.14 Extended ADMw 441.77

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.32 by \$25 then add \$4500 to the result = \$4,442.00
Then multiply \$4,442.00 by the Extended ADMw 441.7746 and then by the funding ratio 2.136702650054 = \$4,192,985.74

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,192,985.74 to the Transportation Grant \$144,551.40 = \$4,337,537.14

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,189,374.00 from the Total Formula Revenue \$4,337,537.14 = \$3,148,163.14

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,491 Total Formula Revenue per Extended ADMw = \$9,818
Charter Schools Rate(ORS 338.155) = \$9,491

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$18,366	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Douglas County, Elkton SD 34 - 1998

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$889,990.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,797.00
County School Fund	=	\$4,234.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$919,021.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.67
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.18

2022-2023 Transportation Grant

Salaries	=	\$20,679.00
Payroll	=	\$12,674.00
Purchased Services	=	\$604,355.00
Supplies	=	\$25,047.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$3,710.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$23,883.00)
Net Eligible Trans Expenditures	=	\$642,582.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$578,323.80

2022-2023 Extended ADMw

2022-2023 ADMw 387.64 **2021-2022 ADMw** 386.43 **Extended ADMw** 387.64

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.18 by \$25 then add \$4500 to the result = \$4,420.50
Then multiply \$4,420.50 by the Extended ADMw 387.64 and then by the funding ratio 2.136702650054 = \$3,661,373.79

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,661,373.79 to the Transportation Grant \$578,323.80 = \$4,239,697.59

2022-2023 State School Fund Grant

Subtract the Local Revenue \$919,021.00 from the Total Formula Revenue \$4,239,697.59 = \$3,320,676.59

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,445 Total Formula Revenue per Extended ADMw = \$10,937
Charter Schools Rate(ORS 338.155) = \$9,445

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due (\$62.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Douglas County, Riddle SD 70 - 1999

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,396,046.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$45,253.00
County School Fund	=	\$6,303.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,447,602.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.49
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.64

2022-2023 Transportation Grant

Salaries	=	\$8,645.00
Payroll	=	\$5,021.00
Purchased Services	=	\$314,249.00
Supplies	=	\$26,954.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$38,692.00)
Net Eligible Trans Expenditures	=	\$316,177.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$221,323.90

2022-2023 Extended ADMw

2022-2023 ADMw 504.24	2021-2022 ADMw 494.70	Extended ADMw 504.24
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.64 by \$25 then add \$4500 to the result = \$4,541.00
 Then multiply \$4,541.00 by the Extended ADMw 504.2379 and then by the funding ratio 2.136702650054 = \$4,892,502.72

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,892,502.72 to the Transportation Grant \$221,323.90 = \$5,113,826.62

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,447,602.00 from the Total Formula Revenue \$5,113,826.62 = \$3,666,224.62

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,703	Total Formula Revenue per Extended ADMw = \$10,142
Charter Schools Rate(ORS 338.155) = \$9,703	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$19,798	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Douglas County, Glendale SD 77 - 2000

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,112,893.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$33,905.00
County School Fund	=	\$5,259.00
State Managed Timber	=	\$75,720.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,227,777.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	6.52
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.33

2022-2023 Transportation Grant

Salaries	=	\$151,885.00
Payroll	=	\$104,946.00
Purchased Services	=	\$43,221.00
Supplies	=	\$36,586.00
Other	=	\$18,835.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$37,102.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$198,911.00)
Net Eligible Trans Expenditures	=	\$193,664.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$135,564.80

2022-2023 Extended ADMw

2022-2023 ADMw 409.45	2021-2022 ADMw 438.84	Extended ADMw 438.84
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.33 by \$25 then add \$4500 to the result = \$4,366.75
 Then multiply \$4,366.75 by the Extended ADMw 438.8391 and then by the funding ratio 2.136702650054 = \$4,094,564.66

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,094,564.66 to the Transportation Grant \$135,564.80 = \$4,230,129.46

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,227,777.00 from the Total Formula Revenue \$4,230,129.46 = \$3,002,352.46

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,330	Total Formula Revenue per Extended ADMw = \$9,639
Charter Schools Rate(ORS 338.155) = 10,000	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$25,865.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Douglas County, Reedsport SD 105 - 2001

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,372,236.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$77,573.00
County School Fund	=	\$10,930.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,460,739.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	7.66
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.19

2022-2023 Transportation Grant

Salaries	=	\$12,081.00
Payroll	=	\$7,253.00
Purchased Services	=	\$636,009.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$40,952.00)
Net Eligible Trans Expenditures	=	\$614,391.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$430,073.70

2022-2023 Extended ADMw

2022-2023 ADMw 823.13

2021-2022 ADMw 803.91

Extended ADMw 823.13

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.19 by \$25 then add \$4500 to the result = \$4,395.25
Then multiply \$4,395.25 by the Extended ADMw 823.1328 and then by the funding ratio 2.136702650054 = \$7,730,321.90

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$7,730,321.90 to the Transportation Grant \$430,073.70 = \$8,160,395.60

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,460,739.00 from the Total Formula Revenue \$8,160,395.60 = \$5,699,656.60

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,391

Total Formula Revenue per Extended ADMw = \$9,914

Charter Schools Rate(ORS 338.155) = \$9,391

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$51,423.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Douglas County, Winston-Dillard SD 116 - 2002

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,581,309.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$173,819.00
County School Fund	=	\$24,375.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,779,503.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.41
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.44

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,062,053.00
Supplies	=	\$97,105.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$79,709.00)
Net Eligible Trans Expenditures	=	\$1,079,449.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$755,614.30

2022-2023 Extended ADMw

2022-2023 ADMw 1,561.63	2021-2022 ADMw 1,551.98	Extended ADMw 1,561.63
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00
 Then multiply \$4,489.00 by the Extended ADMw 1561.6283 and then by the funding ratio 2.136702650054 = \$14,978,604.88

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$14,978,604.88 to the Transportation Grant \$755,614.30 = \$15,734,219.18

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,779,503.00 from the Total Formula Revenue \$15,734,219.18 = \$11,954,716.18

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,592	Total Formula Revenue per Extended ADMw = \$10,076
Charter Schools Rate(ORS 338.155) = \$9,592	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$63,378	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$119,281.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Douglas County, Sutherlin SD 130 - 2003

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,352,106.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$173,208.00
County School Fund	=	\$24,813.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,550,127.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.49
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.36

2022-2023 Transportation Grant

Salaries	=	\$418,227.00
Payroll	=	\$258,781.00
Purchased Services	=	\$131,152.00
Supplies	=	\$120,443.00
Other	=	\$37,875.00
Garage Depreciation	=	\$9,385.00
Bus Depreciation	=	\$145,230.00
Fees Collected	=	(\$263.00)
Non-Reimbursable	=	(\$75,475.00)
Net Eligible Trans Expenditures	=	\$1,045,355.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$731,748.50

2022-2023 Extended ADMw

2022-2023 ADMw 1,589.53	2021-2022 ADMw 1,543.52	Extended ADMw 1,589.53
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00
 Then multiply \$4,491.00 by the Extended ADMw 1589.5318 and then by the funding ratio 2.136702650054 = \$15,253,038.43

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$15,253,038.43 to the Transportation Grant \$731,748.50 = \$15,984,786.93

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,550,127.00 from the Total Formula Revenue \$15,984,786.93 = \$12,434,659.93

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,596	Total Formula Revenue per Extended ADMw = \$10,056
Charter Schools Rate(ORS 338.155) = \$9,596	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$63,579	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$13,207.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Gilliam County, Arlington SD 3 - 2005

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,535,745.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$18,439.00
County School Fund	=	\$654,374.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$91,218.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,299,776.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.57
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.72

2022-2023 Transportation Grant

Salaries	=	\$184,245.00
Payroll	=	\$157,383.00
Purchased Services	=	\$34,202.00
Supplies	=	\$54,897.00
Other	=	\$12,444.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$94,061.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$17,723.00)
Net Eligible Trans Expenditures	=	\$519,509.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$467,558.10

2022-2023 Extended ADMw

2022-2023 ADMw 273.49	2021-2022 ADMw 298.72	Extended ADMw 298.72
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.72 by \$25 then add \$4500 to the result = \$4,568.00
 Then multiply \$4,568.00 by the Extended ADMw 298.7233 and then by the funding ratio 2.136702650054 = \$2,915,676.14

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,915,676.14 to the Transportation Grant \$467,558.10 = \$3,383,234.24

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,299,776.00 from the Total Formula Revenue \$3,383,234.24 = \$83,458.24

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,760	Total Formula Revenue per Extended ADMw = \$11,326
Charter Schools Rate(ORS 338.155) = 10,661	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Gilliam County, Condon SD 25J - 2006

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$615,915.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,691.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$79,118.00
In-Lieu of Property Taxes(non-local sources)	=	\$25.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$710,749.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.18
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.33

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$267,078.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$267,078.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$213,662.40

2022-2023 Extended ADMw

2022-2023 ADMw 251.10 **2021-2022 ADMw** 260.45 **Extended ADMw** 260.45

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.33 by \$25 then add \$4500 to the result = \$4,533.25
Then multiply \$4,533.25 by the Extended ADMw 260.445 and then by the funding ratio 2.136702650054 = \$2,522,724.26

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,522,724.26 to the Transportation Grant \$213,662.40 = \$2,736,386.66

2022-2023 State School Fund Grant

Subtract the Local Revenue \$710,749.00 from the Total Formula Revenue \$2,736,386.66 = \$2,025,637.66

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,686 Total Formula Revenue per Extended ADMw = \$10,507
Charter Schools Rate(ORS 338.155) = 10,047

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$7,399	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Grant County, John Day SD 3 - 2008

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$663,563.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,474.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$375,789.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,097,826.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.78

2022-2023 Transportation Grant

Salaries	=	\$416,422.00
Payroll	=	\$227,740.00
Purchased Services	=	\$65,482.00
Supplies	=	\$100,468.00
Other	=	\$53,050.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$118,953.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$89,398.00)
Net Eligible Trans Expenditures	=	\$892,717.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$714,173.60

2022-2023 Extended ADMw

2022-2023 ADMw 654.85	2021-2022 ADMw 695.94	Extended ADMw 695.94
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.78 by \$25 then add \$4500 to the result = \$4,405.50
 Then multiply \$4,405.50 by the Extended ADMw 695.9388 and then by the funding ratio 2.136702650054 = \$6,551,041.40

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,551,041.40 to the Transportation Grant \$714,173.60 = \$7,265,215.00

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,097,826.00 from the Total Formula Revenue \$7,265,215.00 = \$6,167,389.00

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,413	Total Formula Revenue per Extended ADMw = \$10,439
Charter Schools Rate(ORS 338.155) = 10,004	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$27,856	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Grant County, Prairie City SD 4 - 2009

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$165,445.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,540.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$558,106.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$748,091.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.85
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.00

2022-2023 Transportation Grant

Salaries	=	\$139,020.00
Payroll	=	\$77,101.00
Purchased Services	=	\$53,060.00
Supplies	=	\$17,339.00
Other	=	\$174.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$36,284.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$43,458.00)
Net Eligible Trans Expenditures	=	\$279,520.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$195,664.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,476.82	2021-2022 ADMw 1,341.04	Extended ADMw 1,476.82
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1 by \$25 then add \$4500 to the result = \$4,475.00
 Then multiply \$4,475.00 by the Extended ADMw 1476.8158 and then by the funding ratio 2.136702650054 = \$14,120,935.14

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$14,120,935.14 to the Transportation Grant \$195,664.00 = \$14,316,599.14

2022-2023 State School Fund Grant

Subtract the Local Revenue \$748,091.00 from the Total Formula Revenue \$14,316,599.14 = \$13,568,508.14

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,562	Total Formula Revenue per Extended ADMw = \$9,694
Charter Schools Rate(ORS 338.155) = \$9,562	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$10,691	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Grant County, Monument SD 8 - 2010

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$98,711.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,649.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$79,623.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$183,983.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	16.71
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.86

2022-2023 Transportation Grant

Salaries	=	\$68,789.00
Payroll	=	\$41,667.00
Purchased Services	=	\$28,067.00
Supplies	=	\$21,172.00
Other	=	\$5,032.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$13,270.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$64,668.00)
Net Eligible Trans Expenditures	=	\$113,329.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$90,663.20

2022-2023 Extended ADMw

2022-2023 ADMw 165.79	2021-2022 ADMw 134.89	Extended ADMw 165.79
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.86 by \$25 then add \$4500 to the result = \$4,621.50
 Then multiply \$4,621.50 by the Extended ADMw 165.7881 and then by the funding ratio 2.136702650054 = \$1,637,119.57

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,637,119.57 to the Transportation Grant \$90,663.20 = \$1,727,782.77

2022-2023 State School Fund Grant

Subtract the Local Revenue \$183,983.00 from the Total Formula Revenue \$1,727,782.77 = \$1,543,799.77

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,875	Total Formula Revenue per Extended ADMw = \$10,422
Charter Schools Rate(ORS 338.155) = \$9,875	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$2,613	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Grant County, Dayville SD 16J - 2011

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$90,427.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$10,158.00
County School Fund	=	\$520.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$19,594.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$120,699.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	6.26
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.59

2022-2023 Transportation Grant

Salaries	=	\$36,696.00
Payroll	=	\$15,479.00
Purchased Services	=	\$4,577.00
Supplies	=	\$21,623.00
Other	=	\$4,423.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$20,584.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$23,374.00)
Net Eligible Trans Expenditures	=	\$80,008.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$64,006.40

2022-2023 Extended ADMw

2022-2023 ADMw 152.30 **2021-2022 ADMw** 149.11 **Extended ADMw** 152.30

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.59 by \$25 then add \$4500 to the result = \$4,360.25
Then multiply \$4,360.25 by the Extended ADMw 152.2995 and then by the funding ratio 2.136702650054 = \$1,418,907.08

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,418,907.08 to the Transportation Grant \$64,006.40 = \$1,482,913.48

2022-2023 State School Fund Grant

Subtract the Local Revenue \$120,699.00 from the Total Formula Revenue \$1,482,913.48 = \$1,362,214.48

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,317 Total Formula Revenue per Extended ADMw = \$9,737
Charter Schools Rate(ORS 338.155) = \$9,317

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$4,091	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due
		\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Grant County, Long Creek SD 17 - 2012

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$85,496.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,331.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$86,008.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$174,835.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	20.60
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	8.75

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$83,312.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$8,427.00)
Net Eligible Trans Expenditures	=	\$74,885.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$67,396.50

2022-2023 Extended ADMw

2022-2023 ADMw 104.13

2021-2022 ADMw 102.65

Extended ADMw 104.13

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 8.75 by \$25 then add \$4500 to the result = \$4,718.75
Then multiply \$4,718.75 by the Extended ADMw 104.13 and then by the funding ratio 2.136702650054 = \$1,049,897.56

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,049,897.56 to the Transportation Grant \$67,396.50 = \$1,117,294.06

2022-2023 State School Fund Grant

Subtract the Local Revenue \$174,835.00 from the Total Formula Revenue \$1,117,294.06 = \$942,459.06

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,083

Total Formula Revenue per Extended ADMw = \$10,730

Charter Schools Rate(ORS 338.155) = 10,083

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$1,617	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Harney County, Harney County SD 3 - 2014

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,215,528.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,535.00
County School Fund	=	\$10,432.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,308,495.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.64

2022-2023 Transportation Grant

Salaries	=	\$143,539.00
Payroll	=	\$104,338.00
Purchased Services	=	\$65,169.00
Supplies	=	\$45,957.00
Other	=	\$23,593.00
Garage Depreciation	=	\$13,918.00
Bus Depreciation	=	\$45,747.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$57,758.00)
Net Eligible Trans Expenditures	=	\$384,503.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$269,152.10

2022-2023 Extended ADMw

2022-2023 ADMw 933.47

2021-2022 ADMw 956.30

Extended ADMw 956.30

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00
Then multiply \$4,459.00 by the Extended ADMw 956.3036 and then by the funding ratio 2.136702650054 = \$9,111,237.17

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$9,111,237.17 to the Transportation Grant \$269,152.10 = \$9,380,389.27

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,308,495.00 from the Total Formula Revenue \$9,380,389.27 = \$7,071,894.27

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,528

Total Formula Revenue per Extended ADMw = \$9,809

Charter Schools Rate(ORS 338.155) = \$9,761

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$44,092	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Harney County, Harney County SD 4 - 2015

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$603,113.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,536.00
County School Fund	=	\$12,294.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$624,943.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.17

2022-2023 Transportation Grant

Salaries	=	\$57,184.00
Payroll	=	\$17,190.00
Purchased Services	=	\$96,016.00
Supplies	=	\$328.00
Other	=	\$8,884.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$12,763.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$10,887.00)
Net Eligible Trans Expenditures	=	\$181,478.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$127,034.60

2022-2023 Extended ADMw

2022-2023 ADMw 1,088.39 2021-2022 ADMw 1,102.77 Extended ADMw 1,090.34

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.17 by \$25 then add \$4500 to the result = \$4,529.25
Then multiply \$4,529.25 by the Extended ADMw 1090.344 and then by the funding ratio 2.136702650054 = \$10,551,979.04

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$10,551,979.04 to the Transportation Grant \$127,034.60 = \$10,679,013.64

2022-2023 State School Fund Grant

Subtract the Local Revenue \$624,943.00 from the Total Formula Revenue \$10,679,013.64 = \$10,054,070.64

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,678 Total Formula Revenue per Extended ADMw = \$9,794
Charter Schools Rate(ORS 338.155) = \$9,695

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due
		\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Harney County, Pine Creek SD 5 - 2016

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$28,620.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$385.00
County School Fund	=	\$126.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$29,131.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	32.00
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	20.15

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,545.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,545.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,481.50

2022-2023 Extended ADMw

2022-2023 ADMw 28.39

2021-2022 ADMw 28.38

Extended ADMw 28.39

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 20.15 by \$25 then add \$4500 to the result = \$5,003.75
Then multiply \$5,003.75 by the Extended ADMw 28.39 and then by the funding ratio 2.136702650054 = \$303,532.42

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$303,532.42 to the Transportation Grant \$2,481.50 = \$306,013.92

2022-2023 State School Fund Grant

Subtract the Local Revenue \$29,131.00 from the Total Formula Revenue \$306,013.92 = \$276,882.92

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,692

Total Formula Revenue per Extended ADMw = \$10,779

Charter Schools Rate(ORS 338.155) = 10,692

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Harney County, Diamond SD 7 - 2017

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$34,155.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$714.00
County School Fund	=	\$1,032.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,901.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	.00
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-11.85

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$14,752.00
Supplies	=	\$25.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$14,777.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,821.60

2022-2023 Extended ADMw

2022-2023 ADMw 36.09

2021-2022 ADMw 35.03

Extended ADMw 36.09

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -11.85 by \$25 then add \$4500 to the result = \$4,203.75
Then multiply \$4,203.75 by the Extended ADMw 36.09 and then by the funding ratio 2.136702650054 = \$324,166.29

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$324,166.29 to the Transportation Grant \$11,821.60 = \$335,987.89

2022-2023 State School Fund Grant

Subtract the Local Revenue \$35,901.00 from the Total Formula Revenue \$335,987.89 = \$300,086.89

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,982

Total Formula Revenue per Extended ADMw = \$9,310

Charter Schools Rate(ORS 338.155) = \$8,982

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Harney County, Suntex SD 10 - 2018

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$52,452.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$321.00
County School Fund	=	\$22.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$52,795.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	4.00
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.85

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$492.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$492.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$344.40

2022-2023 Extended ADMw

2022-2023 ADMw 27.39

2021-2022 ADMw 29.41

Extended ADMw 29.41

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.85 by \$25 then add \$4500 to the result = \$4,303.75
Then multiply \$4,303.75 by the Extended ADMw 29.4125 and then by the funding ratio 2.136702650054 = \$270,472.47

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$270,472.47 to the Transportation Grant \$344.40 = \$270,816.87

2022-2023 State School Fund Grant

Subtract the Local Revenue \$52,795.00 from the Total Formula Revenue \$270,816.87 = \$218,021.87

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,196

Total Formula Revenue per Extended ADMw = \$9,208

Charter Schools Rate(ORS 338.155) = \$9,874

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Harney County, Drewsey SD 13 - 2019

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$46,719.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,193.00
County School Fund	=	\$12.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$47,924.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	24.50
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	12.65

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,077.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,077.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,153.90

2022-2023 Extended ADMw

2022-2023 ADMw 34.02	2021-2022 ADMw 39.32	Extended ADMw 39.32
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 12.65 by \$25 then add \$4500 to the result = \$4,816.25
 Then multiply \$4,816.25 by the Extended ADMw 39.3225 and then by the funding ratio 2.136702650054 = \$404,663.68

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$404,663.68 to the Transportation Grant \$2,153.90 = \$406,817.58

2022-2023 State School Fund Grant

Subtract the Local Revenue \$47,924.00 from the Total Formula Revenue \$406,817.58 = \$358,893.58

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,291	Total Formula Revenue per Extended ADMw = \$10,346
Charter Schools Rate(ORS 338.155) = 11,895	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Harney County, Frenchglen SD 16 - 2020

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$841.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$841.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	16.00
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.15

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$22,547.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$22,547.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$20,292.30

2022-2023 Extended ADMw

2022-2023 ADMw 31.73	2021-2022 ADMw 34.02	Extended ADMw 34.02
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.15 by \$25 then add \$4500 to the result = \$4,603.75
 Then multiply \$4,603.75 by the Extended ADMw 34.0168 and then by the funding ratio 2.136702650054 = \$334,617.98

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$334,617.98 to the Transportation Grant \$20,292.30 = \$354,910.28

2022-2023 State School Fund Grant

Subtract the Local Revenue \$841.00 from the Total Formula Revenue \$354,910.28 = \$354,069.28

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,837	Total Formula Revenue per Extended ADMw = \$10,433
Charter Schools Rate(ORS 338.155) = 10,546	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Harney County, Double O SD 28 - 2021

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,959.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$303.00
County School Fund	=	\$16.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,278.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	1.00
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-10.85

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,984.00
Supplies	=	\$0.00
Other	=	\$275.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,259.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,581.30

2022-2023 Extended ADMw

2022-2023 ADMw 28.22

2021-2022 ADMw 26.10

Extended ADMw 28.22

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -10.85 by \$25 then add \$4500 to the result = \$4,228.75
Then multiply \$4,228.75 by the Extended ADMw 28.22 and then by the funding ratio 2.136702650054 = \$254,984.11

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$254,984.11 to the Transportation Grant \$1,581.30 = \$256,565.41

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,278.00 from the Total Formula Revenue \$256,565.41 = \$252,287.41

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,036

Total Formula Revenue per Extended ADMw = \$9,092

Charter Schools Rate(ORS 338.155) = \$9,036

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Harney County, South Harney SD 33 - 2022

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$30,933.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,279.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$32,212.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	18.50
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.65

2022-2023 Transportation Grant

Salaries	=	\$29,270.00
Payroll	=	\$19,912.00
Purchased Services	=	\$12,637.00
Supplies	=	\$9,480.00
Other	=	\$915.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$18,320.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$1,303.00)
Net Eligible Trans Expenditures	=	\$89,231.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$80,307.90

2022-2023 Extended ADMw

2022-2023 ADMw 32.98	2021-2022 ADMw 35.45	Extended ADMw 35.45
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.65 by \$25 then add \$4500 to the result = \$4,666.25
 Then multiply \$4,666.25 by the Extended ADMw 35.4525 and then by the funding ratio 2.136702650054 = \$353,475.21

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$353,475.21 to the Transportation Grant \$80,307.90 = \$433,783.11

2022-2023 State School Fund Grant

Subtract the Local Revenue \$32,212.00 from the Total Formula Revenue \$433,783.11 = \$401,571.11

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,970	Total Formula Revenue per Extended ADMw = \$12,236
Charter Schools Rate(ORS 338.155) = 10,719	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Harney County, Harney County Union High SD 1J - 2023

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$603,113.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,536.00
County School Fund	=	\$12,294.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$624,943.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.40

2022-2023 Transportation Grant

Salaries	=	\$221,443.00
Payroll	=	\$130,348.00
Purchased Services	=	\$121,101.00
Supplies	=	\$3,402.00
Other	=	\$25,482.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$12,731.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$12,915.00)
Net Eligible Trans Expenditures	=	\$501,592.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$351,114.40

2022-2023 Extended ADMw

2022-2023 ADMw 1,135.10	2021-2022 ADMw 1,175.94	Extended ADMw 1,139.28
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00
 Then multiply \$4,490.00 by the Extended ADMw 1139.27625 and then by the funding ratio 2.136702650054 = \$10,929,982.68

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$10,929,982.68 to the Transportation Grant \$351,114.40 = \$11,281,097.08

2022-2023 State School Fund Grant

Subtract the Local Revenue \$624,943.00 from the Total Formula Revenue \$11,281,097.08 = \$10,656,154.08

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,594	Total Formula Revenue per Extended ADMw = \$9,902
Charter Schools Rate(ORS 338.155) = \$9,629	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$15,494	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Hood River County, Hood River County SD - 2024

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,366,820.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$438,156.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,804,976.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.16
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.31

2022-2023 Transportation Grant

Salaries	=	\$1,045,786.00
Payroll	=	\$704,967.00
Purchased Services	=	\$343,977.00
Supplies	=	\$409,983.00
Other	=	\$55,254.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$170,816.00
Fees Collected	=	(\$111,485.00)
Non-Reimbursable	=	(\$223,848.00)
Net Eligible Trans Expenditures	=	\$2,395,450.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,676,815.00

2022-2023 Extended ADMw

2022-2023 ADMw 4,770.37	2021-2022 ADMw 4,830.98	Extended ADMw 4,830.98
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.31 by \$25 then add \$4500 to the result = \$4,557.75
 Then multiply \$4,557.75 by the Extended ADMw 4830.9761 and then by the funding ratio 2.136702650054 = \$47,046,733.72

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$47,046,733.72 to the Transportation Grant \$1,676,815.00 = \$48,723,548.72

2022-2023 State School Fund Grant

Subtract the Local Revenue \$14,804,976.00 from the Total Formula Revenue \$48,723,548.72 = \$33,918,572.72

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,739	Total Formula Revenue per Extended ADMw = \$10,086
Charter Schools Rate(ORS 338.155) = \$9,862	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$61,316.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Jackson County, Phoenix-Talent SD 4 - 2039

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,312,181.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$299,485.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,611,666.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.03

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,958,188.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$16,119.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$55,719.00)
Net Eligible Trans Expenditures	=	\$1,918,588.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,343,011.60

2022-2023 Extended ADMw

2022-2023 ADMw 2,781.23	2021-2022 ADMw 2,769.65	Extended ADMw 2,781.23
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.03 by \$25 then add \$4500 to the result = \$4,499.25
 Then multiply \$4,499.25 by the Extended ADMw 2781.2298 and then by the funding ratio 2.136702650054 = \$26,737,517.88

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$26,737,517.88 to the Transportation Grant \$1,343,011.60 = \$28,080,529.48

2022-2023 State School Fund Grant

Subtract the Local Revenue \$10,611,666.00 from the Total Formula Revenue \$28,080,529.48 = \$17,468,863.48

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,614	Total Formula Revenue per Extended ADMw = \$10,096
Charter Schools Rate(ORS 338.155) = \$9,614	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$161,769.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Jackson County, Ashland SD 5 - 2041

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,294,912.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$322,235.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,617,147.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.63
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.22

2022-2023 Transportation Grant

Salaries	=	\$670,854.00
Payroll	=	\$461,852.00
Purchased Services	=	\$99,221.00
Supplies	=	\$156,348.00
Other	=	\$38,735.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$198,033.00
Fees Collected	=	(\$18,468.00)
Non-Reimbursable	=	(\$215,850.00)
Net Eligible Trans Expenditures	=	\$1,390,725.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$973,507.50

2022-2023 Extended ADMw

2022-2023 ADMw 2,929.58	2021-2022 ADMw 2,815.33	Extended ADMw 2,929.58
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.22 by \$25 then add \$4500 to the result = \$4,494.50
 Then multiply \$4,494.50 by the Extended ADMw 2929.5803 and then by the funding ratio 2.136702650054 = \$28,133,960.93

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$28,133,960.93 to the Transportation Grant \$973,507.50 = \$29,107,468.43

2022-2023 State School Fund Grant

Subtract the Local Revenue \$16,617,147.00 from the Total Formula Revenue \$29,107,468.43 = \$12,490,321.43

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,603	Total Formula Revenue per Extended ADMw = \$9,936
Charter Schools Rate(ORS 338.155) = \$9,603	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$39,603.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Jackson County, Central Point SD 6 - 2042

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,603,673.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$614,111.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,217,784.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.71

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,623,014.00
Supplies	=	\$311,943.00
Other	=	\$0.00
Garage Depreciation	=	\$44,940.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$25,389.00)
Non-Reimbursable	=	(\$114,350.00)
Net Eligible Trans Expenditures	=	\$2,840,158.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,988,110.60

2022-2023 Extended ADMw

2022-2023 ADMw 5,506.34	2021-2022 ADMw 5,393.38	Extended ADMw 5,506.34
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.71 by \$25 then add \$4500 to the result = \$4,517.75
 Then multiply \$4,517.75 by the Extended ADMw 5506.3362 and then by the funding ratio 2.136702650054 = \$53,153,150.08

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$53,153,150.08 to the Transportation Grant \$1,988,110.60 = \$55,141,260.68

2022-2023 State School Fund Grant

Subtract the Local Revenue \$14,217,784.00 from the Total Formula Revenue \$55,141,260.68 = \$40,923,476.68

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,653	Total Formula Revenue per Extended ADMw = \$10,014
Charter Schools Rate(ORS 338.155) = \$9,653	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$72,798.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Jackson County, Eagle Point SD 9 - 2043

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,636,892.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$550,983.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,187,875.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.54
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.31

2022-2023 Transportation Grant

Salaries	=	\$1,171,531.00
Payroll	=	\$632,189.00
Purchased Services	=	\$140,168.00
Supplies	=	\$343,244.00
Other	=	\$88,137.00
Garage Depreciation	=	\$10,000.00
Bus Depreciation	=	\$221,670.00
Fees Collected	=	(\$33,777.00)
Non-Reimbursable	=	(\$128,427.00)
Net Eligible Trans Expenditures	=	\$2,444,735.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,711,314.50

2022-2023 Extended ADMw

2022-2023 ADMw 5,035.74	2021-2022 ADMw 5,002.05	Extended ADMw 5,035.74
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.31 by \$25 then add \$4500 to the result = \$4,417.25
 Then multiply \$4,417.25 by the Extended ADMw 5035.7421 and then by the funding ratio 2.136702650054 = \$47,529,095.35

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$47,529,095.35 to the Transportation Grant \$1,711,314.50 = \$49,240,409.85

2022-2023 State School Fund Grant

Subtract the Local Revenue \$13,187,875.00 from the Total Formula Revenue \$49,240,409.85 = \$36,052,534.85

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,438	Total Formula Revenue per Extended ADMw = \$9,778
Charter Schools Rate(ORS 338.155) = \$9,438	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$50,199.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Jackson County, Rogue River SD 35 - 2044

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,921,200.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$108,735.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,029,935.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.10
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.75

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$999,799.00
Supplies	=	\$3,004.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,560.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$51,366.00)
Net Eligible Trans Expenditures	=	\$953,997.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$667,797.90

2022-2023 Extended ADMw

2022-2023 ADMw 1,324.71	2021-2022 ADMw 1,263.97	Extended ADMw 1,324.71
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.75 by \$25 then add \$4500 to the result = \$4,406.25
 Then multiply \$4,406.25 by the Extended ADMw 1324.7058 and then by the funding ratio 2.136702650054 = \$12,471,901.17

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$12,471,901.17 to the Transportation Grant \$667,797.90 = \$13,139,699.07

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,029,935.00 from the Total Formula Revenue \$13,139,699.07 = \$9,109,764.07

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,415	Total Formula Revenue per Extended ADMw = \$9,919
Charter Schools Rate(ORS 338.155) = \$9,415	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$37,334	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$20,014.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Jackson County, Prospect SD 59 - 2045

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$641,357.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,647.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$667,004.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.89
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.96

2022-2023 Transportation Grant

Salaries	=	\$15,613.00
Payroll	=	\$8,226.00
Purchased Services	=	\$290,646.00
Supplies	=	\$2,478.00
Other	=	\$1,792.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$58,194.00)
Net Eligible Trans Expenditures	=	\$260,561.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$182,392.70

2022-2023 Extended ADMw

2022-2023 ADMw 391.72	2021-2022 ADMw 369.78	Extended ADMw 391.72
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.96 by \$25 then add \$4500 to the result = \$4,451.00
 Then multiply \$4,451.00 by the Extended ADMw 391.7172 and then by the funding ratio 2.136702650054 = \$3,725,412.13

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,725,412.13 to the Transportation Grant \$182,392.70 = \$3,907,804.83

2022-2023 State School Fund Grant

Subtract the Local Revenue \$667,004.00 from the Total Formula Revenue \$3,907,804.83 = \$3,240,800.83

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,510	Total Formula Revenue per Extended ADMw = \$9,976
Charter Schools Rate(ORS 338.155) = \$9,510	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Jackson County, Butte Falls SD 91 - 2046

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$528,082.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,167.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$553,249.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.36

2022-2023 Transportation Grant

Salaries	=	\$93,564.00
Payroll	=	\$48,866.00
Purchased Services	=	\$24,155.00
Supplies	=	\$25,214.00
Other	=	\$7,099.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$28,230.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$28,833.00)
Net Eligible Trans Expenditures	=	\$198,295.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$138,806.50

2022-2023 Extended ADMw

2022-2023 ADMw 349.62	2021-2022 ADMw 341.52	Extended ADMw 349.62
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00
 Then multiply \$4,534.00 by the Extended ADMw 349.6182 and then by the funding ratio 2.136702650054 = \$3,387,034.63

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,387,034.63 to the Transportation Grant \$138,806.50 = \$3,525,841.13

2022-2023 State School Fund Grant

Subtract the Local Revenue \$553,249.00 from the Total Formula Revenue \$3,525,841.13 = \$2,972,592.13

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,688	Total Formula Revenue per Extended ADMw = \$10,085
Charter Schools Rate(ORS 338.155) = \$9,688	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$24,944.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Jackson County, Pinehurst SD 94 - 2047

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$237,322.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,612.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$239,934.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	2.00
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-9.85

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$18,468.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$18,468.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$12,927.60

2022-2023 Extended ADMw

2022-2023 ADMw 51.14

2021-2022 ADMw 47.13

Extended ADMw 51.14

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -9.85 by \$25 then add \$4500 to the result = \$4,253.75
Then multiply \$4,253.75 by the Extended ADMw 51.14 and then by the funding ratio 2.136702650054 = \$464,811.40

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$464,811.40 to the Transportation Grant \$12,927.60 = \$477,739.00

2022-2023 State School Fund Grant

Subtract the Local Revenue \$239,934.00 from the Total Formula Revenue \$477,739.00 = \$237,805.00

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,089

Total Formula Revenue per Extended ADMw = \$9,342

Charter Schools Rate(ORS 338.155) = \$9,089

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Jackson County, Medford SD 549C - 2048

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$43,651,482.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,808,999.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$45,460,481.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.97
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.88

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$5,599,708.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$15,714.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$168,151.00)
Net Eligible Trans Expenditures	=	\$5,447,271.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,813,089.70

2022-2023 Extended ADMw

2022-2023 ADMw 16,375.42	2021-2022 ADMw 16,567.35	Extended ADMw 16,567.35
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.88 by \$25 then add \$4500 to the result = \$4,478.00
 Then multiply \$4,478.00 by the Extended ADMw 16567.3516 and then by the funding ratio 2.136702650054 = \$158,518,979.22

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$158,518,979.22 to the Transportation Grant \$3,813,089.70 = \$162,332,068.92

2022-2023 State School Fund Grant

Subtract the Local Revenue \$45,460,481.00 from the Total Formula Revenue \$162,332,068.92 = \$116,871,587.92

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,568	Total Formula Revenue per Extended ADMw = \$9,798
Charter Schools Rate(ORS 338.155) = \$9,680	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$65,197.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Jefferson County, Culver SD 4 - 2050

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,022,473.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,506.00
County School Fund	=	\$13,042.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,118,021.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.08

2022-2023 Transportation Grant

Salaries	=	\$227,905.00
Payroll	=	\$130,438.00
Purchased Services	=	\$51,990.00
Supplies	=	\$33,809.00
Other	=	\$21,476.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$52,227.00
Fees Collected	=	(\$1,859.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$515,986.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$361,190.20

2022-2023 Extended ADMw

2022-2023 ADMw 882.56 **2021-2022 ADMw** 877.46 **Extended ADMw** 882.56

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.08 by \$25 then add \$4500 to the result = \$4,502.00
Then multiply \$4,502.00 by the Extended ADMw 882.559 and then by the funding ratio 2.136702650054 = \$8,489,719.23

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$8,489,719.23 to the Transportation Grant \$361,190.20 = \$8,850,909.43

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,118,021.00 from the Total Formula Revenue \$8,850,909.43 = \$6,732,888.43

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,619 Total Formula Revenue per Extended ADMw = \$10,029
Charter Schools Rate(ORS 338.155) = \$9,619

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$40,609	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due
		\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Jefferson County, Ashwood SD 8 - 2051

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,363.00
County School Fund	=	\$557.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,920.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	29.00
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	17.15

2022-2023 Transportation Grant

Salaries	=	\$13,610.00
Payroll	=	\$4,975.00
Purchased Services	=	\$15,368.00
Supplies	=	\$49.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$13,176.00)
Net Eligible Trans Expenditures	=	\$20,826.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,743.40

2022-2023 Extended ADMw

2022-2023 ADMw 30.74

2021-2022 ADMw 37.03

Extended ADMw 37.03

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 17.15 by \$25 then add \$4500 to the result = \$4,928.75
Then multiply \$4,928.75 by the Extended ADMw 37.03 and then by the funding ratio 2.136702650054 = \$389,973.05

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$389,973.05 to the Transportation Grant \$18,743.40 = \$408,716.45

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,920.00 from the Total Formula Revenue \$408,716.45 = \$406,796.45

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,531

Total Formula Revenue per Extended ADMw = \$11,037

Charter Schools Rate(ORS 338.155) = 12,687

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Jefferson County, Black Butte SD 41 - 2052

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$319,509.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,893.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$321,402.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.36

2022-2023 Transportation Grant

Salaries	=	\$15,242.00
Payroll	=	\$18,457.00
Purchased Services	=	\$8,887.00
Supplies	=	\$365.00
Other	=	\$1,661.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$9,995.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$54,607.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$49,146.30

2022-2023 Extended ADMw

2022-2023 ADMw 48.93

2021-2022 ADMw 48.22

Extended ADMw 48.93

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.36 by \$25 then add \$4500 to the result = \$4,509.00
Then multiply \$4,509.00 by the Extended ADMw 48.9325 and then by the funding ratio 2.136702650054 = \$471,434.90

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$471,434.90 to the Transportation Grant \$49,146.30 = \$520,581.20

2022-2023 State School Fund Grant

Subtract the Local Revenue \$321,402.00 from the Total Formula Revenue \$520,581.20 = \$199,179.20

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,634

Total Formula Revenue per Extended ADMw = \$10,639

Charter Schools Rate(ORS 338.155) = \$9,634

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Jefferson County, Jefferson County SD 509J - 2053

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,304,361.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$352,921.00
County School Fund	=	\$56,232.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,713,514.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.32
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.53

2022-2023 Transportation Grant

Salaries	=	\$1,474,517.00
Payroll	=	\$845,948.00
Purchased Services	=	\$77,683.00
Supplies	=	\$448,596.00
Other	=	\$76,297.00
Garage Depreciation	=	\$612.00
Bus Depreciation	=	\$247,042.00
Fees Collected	=	(\$105,226.00)
Non-Reimbursable	=	(\$161,029.00)
Net Eligible Trans Expenditures	=	\$2,904,440.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,033,108.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,543.94	2021-2022 ADMw 3,518.82	Extended ADMw 3,543.94
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.53 by \$25 then add \$4500 to the result = \$4,436.75
 Then multiply \$4,436.75 by the Extended ADMw 3543.9427 and then by the funding ratio 2.136702650054 = \$33,596,631.67

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$33,596,631.67 to the Transportation Grant \$2,033,108.00 = \$35,629,739.67

2022-2023 State School Fund Grant

Subtract the Local Revenue \$5,713,514.00 from the Total Formula Revenue \$35,629,739.67 = \$29,916,225.67

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,480	Total Formula Revenue per Extended ADMw = \$10,054
Charter Schools Rate(ORS 338.155) = \$9,480	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$58,450.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Josephine County, Grants Pass SD 7 - 2054

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,556,490.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$770,205.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,326,695.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.61
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.76

2022-2023 Transportation Grant

Salaries	=	\$1,987,537.00
Payroll	=	\$1,326,683.00
Purchased Services	=	\$18,564.00
Supplies	=	\$657,577.00
Other	=	\$72,899.00
Garage Depreciation	=	\$57,553.00
Bus Depreciation	=	\$366,055.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$205,738.00)
Net Eligible Trans Expenditures	=	\$4,281,130.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,996,791.00

2022-2023 Extended ADMw

2022-2023 ADMw 6,526.48	2021-2022 ADMw 6,328.77	Extended ADMw 6,526.48
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.76 by \$25 then add \$4500 to the result = \$4,544.00
 Then multiply \$4,544.00 by the Extended ADMw 6526.482 and then by the funding ratio 2.136702650054 = \$63,366,767.89

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$63,366,767.89 to the Transportation Grant \$2,996,791.00 = \$66,363,558.89

2022-2023 State School Fund Grant

Subtract the Local Revenue \$17,326,695.00 from the Total Formula Revenue \$66,363,558.89 = \$49,036,863.89

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,709	Total Formula Revenue per Extended ADMw = \$10,168
Charter Schools Rate(ORS 338.155) = \$9,709	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$128,561.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Josephine County, Three Rivers/Josephine County SD - 2055

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,666,492.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$614,123.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,280,615.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.34

2022-2023 Transportation Grant

Salaries	=	\$17,221.00
Payroll	=	\$8,964.00
Purchased Services	=	\$5,446,144.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$19,620.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$313,583.00)
Net Eligible Trans Expenditures	=	\$5,178,366.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,624,856.20

2022-2023 Extended ADMw

2022-2023 ADMw 5,394.59	2021-2022 ADMw 5,332.74	Extended ADMw 5,394.59
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50
 Then multiply \$4,491.50 by the Extended ADMw 5394.5879 and then by the funding ratio 2.136702650054 = \$51,771,859.82

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$51,771,859.82 to the Transportation Grant \$3,624,856.20 = \$55,396,716.02

2022-2023 State School Fund Grant

Subtract the Local Revenue \$20,280,615.00 from the Total Formula Revenue \$55,396,716.02 = \$35,116,101.02

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,597	Total Formula Revenue per Extended ADMw = \$10,269
Charter Schools Rate(ORS 338.155) = \$9,597	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$54,712	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$382,220.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Klamath County, Klamath Falls City Schools - 2056

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,903,357.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$174,555.00
County School Fund	=	\$68,051.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,145,963.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.67

2022-2023 Transportation Grant

Salaries	=	\$830,429.00
Payroll	=	\$402,807.00
Purchased Services	=	\$74,019.00
Supplies	=	\$239,795.00
Other	=	\$59,923.00
Garage Depreciation	=	\$1,641.00
Bus Depreciation	=	\$129,514.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$76,534.00)
Net Eligible Trans Expenditures	=	\$1,661,594.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,163,115.80

2022-2023 Extended ADMw

2022-2023 ADMw 3,199.13	2021-2022 ADMw 3,102.56	Extended ADMw 3,199.13
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25
 Then multiply \$4,483.25 by the Extended ADMw 3199.1342 and then by the funding ratio 2.136702650054 = \$30,645,697.08

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$30,645,697.08 to the Transportation Grant \$1,163,115.80 = \$31,808,812.88

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,145,963.00 from the Total Formula Revenue \$31,808,812.88 = \$24,662,849.88

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,579	Total Formula Revenue per Extended ADMw = \$9,943
Charter Schools Rate(ORS 338.155) = \$9,579	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$49,881.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Klamath County, Klamath County SD - 2057

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,132,963.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$924,783.00
County School Fund	=	\$210,514.00
State Managed Timber	=	\$367,547.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$9,960.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,645,767.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.03

2022-2023 Transportation Grant

Salaries	=	\$3,049,767.00
Payroll	=	\$1,492,860.00
Purchased Services	=	\$182,244.00
Supplies	=	\$820,816.00
Other	=	\$616,034.00
Garage Depreciation	=	\$42,720.00
Bus Depreciation	=	\$724,777.00
Fees Collected	=	(\$16,354.00)
Non-Reimbursable	=	(\$388,727.00)
Net Eligible Trans Expenditures	=	\$6,524,137.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,566,895.90

2022-2023 Extended ADMw

2022-2023 ADMw 8,821.09	2021-2022 ADMw 8,581.23	Extended ADMw 8,821.09
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.03 by \$25 then add \$4500 to the result = \$4,474.25
 Then multiply \$4,474.25 by the Extended ADMw 8821.0945 and then by the funding ratio 2.136702650054 = \$84,330,914.53

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$84,330,914.53 to the Transportation Grant \$4,566,895.90 = \$88,897,810.43

2022-2023 State School Fund Grant

Subtract the Local Revenue \$18,645,767.00 from the Total Formula Revenue \$88,897,810.43 = \$70,252,043.43

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,560	Total Formula Revenue per Extended ADMw = \$10,078
Charter Schools Rate(ORS 338.155) = \$9,560	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$81,145	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$61,483.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Lake County, Lake County SD 7 - 2059

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,487,029.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$90,396.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,577,425.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.46
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.39

2022-2023 Transportation Grant

Salaries	=	\$224,538.00
Payroll	=	\$232,745.00
Purchased Services	=	\$81,005.00
Supplies	=	\$91,877.00
Other	=	\$21,231.00
Garage Depreciation	=	\$7,308.00
Bus Depreciation	=	\$60,543.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$103,684.00)
Net Eligible Trans Expenditures	=	\$615,563.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$430,894.10

2022-2023 Extended ADMw

2022-2023 ADMw 983.32

2021-2022 ADMw 976.89

Extended ADMw 983.32

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.39 by \$25 then add \$4500 to the result = \$4,415.25
Then multiply \$4,415.25 by the Extended ADMw 983.3244 and then by the funding ratio 2.136702650054 = \$9,276,757.49

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$9,276,757.49 to the Transportation Grant \$430,894.10 = \$9,707,651.59

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,577,425.00 from the Total Formula Revenue \$9,707,651.59 = \$7,130,226.59

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,434

Total Formula Revenue per Extended ADMw = \$9,872

Charter Schools Rate(ORS 338.155) = \$9,434

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$46,244	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due
		\$46,911.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Lake County, Paisley SD 11 - 2060

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$398,688.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$7,238.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$405,926.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.68

2022-2023 Transportation Grant

Salaries	=	\$54,417.00
Payroll	=	\$40,643.00
Purchased Services	=	\$24,494.00
Supplies	=	\$23,574.00
Other	=	\$6,904.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$34,511.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$79,764.00)
Net Eligible Trans Expenditures	=	\$104,779.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$73,345.30

2022-2023 Extended ADMw

2022-2023 ADMw 336.95	2021-2022 ADMw 342.65	Extended ADMw 339.01
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.68 by \$25 then add \$4500 to the result = \$4,542.00
 Then multiply \$4,542.00 by the Extended ADMw 339.01015 and then by the funding ratio 2.136702650054 = \$3,290,060.77

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,290,060.77 to the Transportation Grant \$73,345.30 = \$3,363,406.07

2022-2023 State School Fund Grant

Subtract the Local Revenue \$405,926.00 from the Total Formula Revenue \$3,363,406.07 = \$2,957,480.07

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,705	Total Formula Revenue per Extended ADMw = \$9,921
Charter Schools Rate(ORS 338.155) = \$9,764	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Lake County, North Lake SD 14 - 2061

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,127,474.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,025.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,155,499.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.42
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.57

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$414,499.00
Supplies	=	\$520.00
Other	=	\$16,654.00
Garage Depreciation	=	\$56,482.00
Bus Depreciation	=	\$71,253.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$559,408.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$447,526.40

2022-2023 Extended ADMw

2022-2023 ADMw 408.41 2021-2022 ADMw 436.62 Extended ADMw 436.62

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.57 by \$25 then add \$4500 to the result = \$4,564.25
Then multiply \$4,564.25 by the Extended ADMw 436.6242 and then by the funding ratio 2.136702650054 = \$4,258,153.53

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,258,153.53 to the Transportation Grant \$447,526.40 = \$4,705,679.93

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,155,499.00 from the Total Formula Revenue \$4,705,679.93 = \$3,550,180.93

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,752 Total Formula Revenue per Extended ADMw = \$10,777
Charter Schools Rate(ORS 338.155) = 10,426

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$15,240	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due (\$5,110.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Lake County, Plush SD 18 - 2062

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$39,908.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,212.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$41,120.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.00
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.15

2022-2023 Transportation Grant

Salaries	=	\$13,386.00
Payroll	=	\$10,856.00
Purchased Services	=	\$33,781.00
Supplies	=	\$0.00
Other	=	\$2,390.00
Garage Depreciation	=	\$523.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$60,936.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$54,842.40

2022-2023 Extended ADMw

2022-2023 ADMw 35.37

2021-2022 ADMw 37.79

Extended ADMw 37.79

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.15 by \$25 then add \$4500 to the result = \$4,503.75
Then multiply \$4,503.75 by the Extended ADMw 37.79 and then by the funding ratio 2.136702650054 = \$363,659.77

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$363,659.77 to the Transportation Grant \$54,842.40 = \$418,502.17

2022-2023 State School Fund Grant

Subtract the Local Revenue \$41,120.00 from the Total Formula Revenue \$418,502.17 = \$377,382.17

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,623

Total Formula Revenue per Extended ADMw = \$11,074

Charter Schools Rate(ORS 338.155) = 10,281

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Lake County, Adel SD 21 - 2063

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$122,055.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,857.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$123,912.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.00
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.85

2022-2023 Transportation Grant

Salaries	=	\$12,028.00
Payroll	=	\$8,221.00
Purchased Services	=	\$21,727.00
Supplies	=	\$3,667.00
Other	=	\$3,733.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$13,064.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$7,384.00)
Net Eligible Trans Expenditures	=	\$55,056.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$49,550.40

2022-2023 Extended ADMw

2022-2023 ADMw 38.69

2021-2022 ADMw 41.39

Extended ADMw 41.39

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.85 by \$25 then add \$4500 to the result = \$4,453.75
Then multiply \$4,453.75 by the Extended ADMw 41.3908 and then by the funding ratio 2.136702650054 = \$393,888.90

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$393,888.90 to the Transportation Grant \$49,550.40 = \$443,439.30

2022-2023 State School Fund Grant

Subtract the Local Revenue \$123,912.00 from the Total Formula Revenue \$443,439.30 = \$319,527.30

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,516

Total Formula Revenue per Extended ADMw = \$10,713

Charter Schools Rate(ORS 338.155) = 10,180

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Lane County, Pleasant Hill SD 1 - 2081

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,499,516.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$139,092.00
County School Fund	=	\$76,376.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,714,984.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.73
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.12

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$531,997.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,649.00
Fees Collected	=	(\$9,514.00)
Non-Reimbursable	=	(\$23,157.00)
Net Eligible Trans Expenditures	=	\$501,975.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$351,382.50

2022-2023 Extended ADMw

2022-2023 ADMw 1,169.76	2021-2022 ADMw 1,110.49	Extended ADMw 1,169.76
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.12 by \$25 then add \$4500 to the result = \$4,472.00
 Then multiply \$4,472.00 by the Extended ADMw 1169.7601 and then by the funding ratio 2.136702650054 = \$11,177,448.75

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$11,177,448.75 to the Transportation Grant \$351,382.50 = \$11,528,831.25

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,714,984.00 from the Total Formula Revenue \$11,528,831.25 = \$7,813,847.25

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,555	Total Formula Revenue per Extended ADMw = \$9,856
Charter Schools Rate(ORS 338.155) = \$9,555	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$58,214	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$29,043.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Lane County, Eugene SD 4J - 2082

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$82,313,822.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,265,982.00
County School Fund	=	\$1,323,065.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$85,902,869.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.62
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.23

2022-2023 Transportation Grant

Salaries	=	\$4,701,257.00
Payroll	=	\$3,247,081.00
Purchased Services	=	\$172,086.00
Supplies	=	\$1,409,857.00
Other	=	\$23,354.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$1,139,772.00
Fees Collected	=	(\$14,327.00)
Non-Reimbursable	=	(\$279,630.00)
Net Eligible Trans Expenditures	=	\$10,399,450.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,279,615.00

2022-2023 Extended ADMw

2022-2023 ADMw 18,982.50	2021-2022 ADMw 18,897.10	Extended ADMw 18,982.50
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.23 by \$25 then add \$4500 to the result = \$4,494.25
 Then multiply \$4,494.25 by the Extended ADMw 18982.5005 and then by the funding ratio 2.136702650054 = \$182,286,596.29

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$182,286,596.29 to the Transportation Grant \$7,279,615.00 = \$189,566,211.29

2022-2023 State School Fund Grant

Subtract the Local Revenue \$85,902,869.00 from the Total Formula Revenue \$189,566,211.29 = \$103,663,342.29

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,603	Total Formula Revenue per Extended ADMw = \$9,986
Charter Schools Rate(ORS 338.155) = \$9,603	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$460,415.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Lane County, Springfield SD 19 - 2083

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$30,827,514.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,336,642.00
County School Fund	=	\$345,014.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$32,509,170.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.34

2022-2023 Transportation Grant

Salaries	=	\$2,907,382.00
Payroll	=	\$1,868,661.00
Purchased Services	=	\$616,942.00
Supplies	=	\$760,524.00
Other	=	\$243,911.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$785,114.00
Fees Collected	=	(\$12,993.00)
Non-Reimbursable	=	(\$156,373.00)
Net Eligible Trans Expenditures	=	\$7,013,168.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,909,217.60

2022-2023 Extended ADMw

2022-2023 ADMw 11,415.39	2021-2022 ADMw 11,642.77	Extended ADMw 11,642.77
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50
 Then multiply \$4,491.50 by the Extended ADMw 11642.7689 and then by the funding ratio 2.136702650054 = \$111,735,652.58

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$111,735,652.58 to the Transportation Grant \$4,909,217.60 = \$116,644,870.18

2022-2023 State School Fund Grant

Subtract the Local Revenue \$32,509,170.00 from the Total Formula Revenue \$116,644,870.18 = \$84,135,700.18

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,597	Total Formula Revenue per Extended ADMw = \$10,019
Charter Schools Rate(ORS 338.155) = \$9,788	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$22,088.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Lane County, Fern Ridge SD 28J - 2084

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,214,856.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$201,060.00
County School Fund	=	\$48,684.00
State Managed Timber	=	\$1,147,929.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,612,529.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.95
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.10

2022-2023 Transportation Grant

Salaries	=	\$4,649.00
Payroll	=	\$2,831.00
Purchased Services	=	\$1,416,441.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$1,743.00)
Non-Reimbursable	=	(\$71.00)
Net Eligible Trans Expenditures	=	\$1,422,107.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$995,474.90

2022-2023 Extended ADMw

2022-2023 ADMw 1,658.89	2021-2022 ADMw 1,590.83	Extended ADMw 1,658.89
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.1 by \$25 then add \$4500 to the result = \$4,502.50
 Then multiply \$4,502.50 by the Extended ADMw 1658.8924 and then by the funding ratio 2.136702650054 = \$15,959,380.44

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$15,959,380.44 to the Transportation Grant \$995,474.90 = \$16,954,855.34

2022-2023 State School Fund Grant

Subtract the Local Revenue \$6,612,529.00 from the Total Formula Revenue \$16,954,855.34 = \$10,342,326.34

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,621	Total Formula Revenue per Extended ADMw = \$10,221
Charter Schools Rate(ORS 338.155) = \$9,621	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$2,712.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Lane County, Mapleton SD 32 - 2085

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$787,579.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,761.00
County School Fund	=	\$10,855.00
State Managed Timber	=	\$17,220.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$835,415.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.00
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.15

2022-2023 Transportation Grant

Salaries	=	\$198,607.00
Payroll	=	\$75,398.00
Purchased Services	=	\$20,552.00
Supplies	=	\$43,334.00
Other	=	\$10,464.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$63,663.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$30,531.00)
Net Eligible Trans Expenditures	=	\$381,487.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$343,338.30

2022-2023 Extended ADMw

2022-2023 ADMw 295.91	2021-2022 ADMw 274.85	Extended ADMw 295.91
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.15 by \$25 then add \$4500 to the result = \$4,503.75
 Then multiply \$4,503.75 by the Extended ADMw 295.9127 and then by the funding ratio 2.136702650054 = \$2,847,619.57

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,847,619.57 to the Transportation Grant \$343,338.30 = \$3,190,957.87

2022-2023 State School Fund Grant

Subtract the Local Revenue \$835,415.00 from the Total Formula Revenue \$3,190,957.87 = \$2,355,542.87

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,623	Total Formula Revenue per Extended ADMw = \$10,783
Charter Schools Rate(ORS 338.155) = \$9,623	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$6,842	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$28,433.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Lane County, Creswell SD 40 - 2086

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,819,409.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$156,515.00
County School Fund	=	\$39,949.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,091.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,020,964.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.49
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.36

2022-2023 Transportation Grant

Salaries	=	\$508,235.00
Payroll	=	\$362,858.00
Purchased Services	=	\$107,057.00
Supplies	=	\$140,417.00
Other	=	\$35,261.00
Garage Depreciation	=	\$13,846.00
Bus Depreciation	=	\$115,446.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$54,191.00)
Net Eligible Trans Expenditures	=	\$1,228,929.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$860,250.30

2022-2023 Extended ADMw

2022-2023 ADMw 1,335.82	2021-2022 ADMw 1,305.03	Extended ADMw 1,335.82
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00
 Then multiply \$4,491.00 by the Extended ADMw 1335.8236 and then by the funding ratio 2.136702650054 = \$12,818,471.90

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$12,818,471.90 to the Transportation Grant \$860,250.30 = \$13,678,722.20

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,020,964.00 from the Total Formula Revenue \$13,678,722.20 = \$9,657,758.20

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,596	Total Formula Revenue per Extended ADMw = \$10,240
Charter Schools Rate(ORS 338.155) = \$9,596	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$57,547.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Lane County, South Lane SD 45J3 - 2087

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,289,159.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$374,949.00
County School Fund	=	\$95,712.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$11,044.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,770,864.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.22
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.63

2022-2023 Transportation Grant

Salaries	=	\$1,343,233.00
Payroll	=	\$819,324.00
Purchased Services	=	\$124,575.00
Supplies	=	\$369,425.00
Other	=	\$99,026.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$261,119.00
Fees Collected	=	(\$3,368.00)
Non-Reimbursable	=	(\$75,169.00)
Net Eligible Trans Expenditures	=	\$2,938,165.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,056,715.50

2022-2023 Extended ADMw

2022-2023 ADMw 3,433.12	2021-2022 ADMw 3,376.91	Extended ADMw 3,433.12
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.63 by \$25 then add \$4500 to the result = \$4,434.25
 Then multiply \$4,434.25 by the Extended ADMw 3433.1168 and then by the funding ratio 2.136702650054 = \$32,527,661.54

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$32,527,661.54 to the Transportation Grant \$2,056,715.50 = \$34,584,377.04

2022-2023 State School Fund Grant

Subtract the Local Revenue \$8,770,864.00 from the Total Formula Revenue \$34,584,377.04 = \$25,813,513.04

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,475	Total Formula Revenue per Extended ADMw = \$10,074
Charter Schools Rate(ORS 338.155) = \$9,475	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$41,617.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Lane County, Bethel SD 52 - 2088

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,671,875.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$769,963.00
County School Fund	=	\$186,415.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,628,253.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.50
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.35

2022-2023 Transportation Grant

Salaries	=	\$1,151,265.00
Payroll	=	\$696,234.00
Purchased Services	=	\$1,204,776.00
Supplies	=	\$175,226.00
Other	=	\$62,496.00
Garage Depreciation	=	\$20,452.00
Bus Depreciation	=	\$257,135.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$39,773.00)
Net Eligible Trans Expenditures	=	\$3,527,811.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,469,467.70

2022-2023 Extended ADMw

2022-2023 ADMw 6,124.88	2021-2022 ADMw 6,345.28	Extended ADMw 6,345.28
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.35 by \$25 then add \$4500 to the result = \$4,466.25
 Then multiply \$4,466.25 by the Extended ADMw 6345.2758 and then by the funding ratio 2.136702650054 = \$60,553,272.87

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$60,553,272.87 to the Transportation Grant \$2,469,467.70 = \$63,022,740.57

2022-2023 State School Fund Grant

Subtract the Local Revenue \$19,628,253.00 from the Total Formula Revenue \$63,022,740.57 = \$43,394,487.57

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,543	Total Formula Revenue per Extended ADMw = \$9,932
Charter Schools Rate(ORS 338.155) = \$9,886	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$18,939.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,441,898.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$37,155.00
County School Fund	=	\$20,394.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,499,447.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.86
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.01

2022-2023 Transportation Grant

Salaries	=	\$213,788.00
Payroll	=	\$132,512.00
Purchased Services	=	\$49,764.00
Supplies	=	\$50,532.00
Other	=	\$18,492.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$63,803.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$20,518.00)
Net Eligible Trans Expenditures	=	\$508,373.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$406,698.40

2022-2023 Extended ADMw

2022-2023 ADMw 388.02	2021-2022 ADMw 387.13	Extended ADMw 388.02
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.01 by \$25 then add \$4500 to the result = \$4,525.25
 Then multiply \$4,525.25 by the Extended ADMw 388.0226 and then by the funding ratio 2.136702650054 = \$3,751,834.62

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,751,834.62 to the Transportation Grant \$406,698.40 = \$4,158,533.02

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,499,447.00 from the Total Formula Revenue \$4,158,533.02 = \$2,659,086.02

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,669	Total Formula Revenue per Extended ADMw = \$10,717
Charter Schools Rate(ORS 338.155) = \$9,669	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$16,523	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$23,583.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Lane County, McKenzie SD 68 - 2090

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,843,627.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,882.00
County School Fund	=	\$6,105.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,874,614.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.31
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.54

2022-2023 Transportation Grant

Salaries	=	\$139,107.00
Payroll	=	\$85,238.00
Purchased Services	=	\$32,755.00
Supplies	=	\$58,685.00
Other	=	\$16,590.00
Garage Depreciation	=	\$6,238.00
Bus Depreciation	=	\$37,257.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$59,423.00)
Net Eligible Trans Expenditures	=	\$316,447.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$253,157.60

2022-2023 Extended ADMw

2022-2023 ADMw 331.43	2021-2022 ADMw 321.84	Extended ADMw 331.43
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.54 by \$25 then add \$4500 to the result = \$4,411.50
 Then multiply \$4,411.50 by the Extended ADMw 331.4261 and then by the funding ratio 2.136702650054 = \$3,124,043.54

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,124,043.54 to the Transportation Grant \$253,157.60 = \$3,377,201.14

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,874,614.00 from the Total Formula Revenue \$3,377,201.14 = \$1,502,587.14

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,426	Total Formula Revenue per Extended ADMw = \$10,190
Charter Schools Rate(ORS 338.155) = \$9,426	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$1,307.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Lane County, Junction City SD 69 - 2091

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,258,259.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$236,297.00
County School Fund	=	\$129,780.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,624,336.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.62
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.23

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,710,412.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$1,575.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,708,837.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,196,185.90

2022-2023 Extended ADMw

2022-2023 ADMw 1,934.31	2021-2022 ADMw 1,855.56	Extended ADMw 1,934.31
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.23 by \$25 then add \$4500 to the result = \$4,494.25
 Then multiply \$4,494.25 by the Extended ADMw 1934.3147 and then by the funding ratio 2.136702650054 = \$18,574,983.99

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$18,574,983.99 to the Transportation Grant \$1,196,185.90 = \$19,771,169.89

2022-2023 State School Fund Grant

Subtract the Local Revenue \$6,624,336.00 from the Total Formula Revenue \$19,771,169.89 = \$13,146,833.89

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,603	Total Formula Revenue per Extended ADMw = \$10,221
Charter Schools Rate(ORS 338.155) = \$9,603	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$10,913.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Lane County, Lowell SD 71 - 2092

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,440,527.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$138,964.00
County School Fund	=	\$33,645.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,613,136.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	6.37
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.48

2022-2023 Transportation Grant

Salaries	=	\$300,026.00
Payroll	=	\$143,292.00
Purchased Services	=	\$74,317.00
Supplies	=	\$97,032.00
Other	=	\$60,830.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$150,547.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$49,140.00)
Net Eligible Trans Expenditures	=	\$776,904.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$543,832.80

2022-2023 Extended ADMw

2022-2023 ADMw 1,293.53	2021-2022 ADMw 1,349.81	Extended ADMw 1,349.81
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.48 by \$25 then add \$4500 to the result = \$4,363.00
 Then multiply \$4,363.00 by the Extended ADMw 1349.805 and then by the funding ratio 2.136702650054 = \$12,583,467.57

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$12,583,467.57 to the Transportation Grant \$543,832.80 = \$13,127,300.37

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,613,136.00 from the Total Formula Revenue \$13,127,300.37 = \$11,514,164.37

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,322	Total Formula Revenue per Extended ADMw = \$9,725
Charter Schools Rate(ORS 338.155) = \$9,728	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$24,450	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$48,504.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Lane County, Oakridge SD 76 - 2093

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,466,339.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$33,605.00
County School Fund	=	\$40,379.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,540,323.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	5.78
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.07

2022-2023 Transportation Grant

Salaries	=	\$21,944.00
Payroll	=	\$12,169.00
Purchased Services	=	\$378,466.00
Supplies	=	\$0.00
Other	=	\$2,256.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$414,835.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$290,384.50

2022-2023 Extended ADMw

2022-2023 ADMw 679.25	2021-2022 ADMw 692.50	Extended ADMw 692.50
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.07 by \$25 then add \$4500 to the result = \$4,348.25
 Then multiply \$4,348.25 by the Extended ADMw 692.4964 and then by the funding ratio 2.136702650054 = \$6,433,926.78

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,433,926.78 to the Transportation Grant \$290,384.50 = \$6,724,311.28

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,540,323.00 from the Total Formula Revenue \$6,724,311.28 = \$5,183,988.28

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,291	Total Formula Revenue per Extended ADMw = \$9,710
Charter Schools Rate(ORS 338.155) = \$9,472	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$25,469	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$51,585.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Lane County, Marcola SD 79J - 2094

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,029,453.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$111,702.00
County School Fund	=	\$26,651.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,167,806.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.66

2022-2023 Transportation Grant

Salaries	=	\$107,667.00
Payroll	=	\$82,619.00
Purchased Services	=	\$16,707.00
Supplies	=	\$26,139.00
Other	=	\$9,906.00
Garage Depreciation	=	\$34,378.00
Bus Depreciation	=	\$40,289.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$22,572.00)
Net Eligible Trans Expenditures	=	\$295,133.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$206,593.10

2022-2023 Extended ADMw

2022-2023 ADMw 1,053.26	2021-2022 ADMw 975.60	Extended ADMw 1,053.26
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.66 by \$25 then add \$4500 to the result = \$4,541.50
 Then multiply \$4,541.50 by the Extended ADMw 1053.2554 and then by the funding ratio 2.136702650054 = \$10,220,616.70

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$10,220,616.70 to the Transportation Grant \$206,593.10 = \$10,427,209.80

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,167,806.00 from the Total Formula Revenue \$10,427,209.80 = \$9,259,403.80

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,704	Total Formula Revenue per Extended ADMw = \$9,900
Charter Schools Rate(ORS 338.155) = \$9,704	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$15,874	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$28,848.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Lane County, Blachly SD 90 - 2095

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$360,312.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$52,503.00
County School Fund	=	\$12,707.00
State Managed Timber	=	\$369,902.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$795,424.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.01

2022-2023 Transportation Grant

Salaries	=	\$91,194.00
Payroll	=	\$72,406.00
Purchased Services	=	\$50,501.00
Supplies	=	\$60,510.00
Other	=	\$17,548.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$39,653.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$55,238.00)
Net Eligible Trans Expenditures	=	\$276,574.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$193,601.80

2022-2023 Extended ADMw

2022-2023 ADMw 501.91	2021-2022 ADMw 459.92	Extended ADMw 501.91
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.01 by \$25 then add \$4500 to the result = \$4,500.25
 Then multiply \$4,500.25 by the Extended ADMw 501.91 and then by the funding ratio 2.136702650054 = \$4,826,214.03

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,826,214.03 to the Transportation Grant \$193,601.80 = \$5,019,815.83

2022-2023 State School Fund Grant

Subtract the Local Revenue \$795,424.00 from the Total Formula Revenue \$5,019,815.83 = \$4,224,391.83

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,616	Total Formula Revenue per Extended ADMw = \$10,001
Charter Schools Rate(ORS 338.155) = \$9,616	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Lane County, Siuslaw SD 97J - 2096

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,426,435.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$167,455.00
County School Fund	=	\$42,535.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,636,425.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.80
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.05

2022-2023 Transportation Grant

Salaries	=	\$613,191.00
Payroll	=	\$375,568.00
Purchased Services	=	\$98,088.00
Supplies	=	\$167,452.00
Other	=	\$67,139.00
Garage Depreciation	=	\$32,468.00
Bus Depreciation	=	\$202,138.00
Fees Collected	=	(\$4,331.00)
Non-Reimbursable	=	(\$97,439.00)
Net Eligible Trans Expenditures	=	\$1,454,274.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,017,991.80

2022-2023 Extended ADMw

2022-2023 ADMw 1,440.50	2021-2022 ADMw 1,398.84	Extended ADMw 1,440.50
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.05 by \$25 then add \$4500 to the result = \$4,473.75
 Then multiply \$4,473.75 by the Extended ADMw 1440.4989 and then by the funding ratio 2.136702650054 = \$13,769,834.83

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$13,769,834.83 to the Transportation Grant \$1,017,991.80 = \$14,787,826.63

2022-2023 State School Fund Grant

Subtract the Local Revenue \$8,636,425.00 from the Total Formula Revenue \$14,787,826.63 = \$6,151,401.63

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,559	Total Formula Revenue per Extended ADMw = \$10,266
Charter Schools Rate(ORS 338.155) = \$9,559	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$70,992.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Lincoln County, Lincoln County SD - 2097

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$42,551,353.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$674,849.00
County School Fund	=	\$151,192.00
State Managed Timber	=	\$245,393.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$43,622,787.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.37

2022-2023 Transportation Grant

Salaries	=	\$57,861.00
Payroll	=	\$26,794.00
Purchased Services	=	\$4,701,911.00
Supplies	=	\$9,542.00
Other	=	\$190.00
Garage Depreciation	=	\$22,105.00
Bus Depreciation	=	\$2,167.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$437,642.00)
Net Eligible Trans Expenditures	=	\$4,382,928.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,068,049.60

2022-2023 Extended ADMw

2022-2023 ADMw 6,489.03	2021-2022 ADMw 6,549.14	Extended ADMw 6,549.14
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.37 by \$25 then add \$4500 to the result = \$4,440.75
 Then multiply \$4,440.75 by the Extended ADMw 6549.1375 and then by the funding ratio 2.136702650054 = \$62,141,899.14

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$62,141,899.14 to the Transportation Grant \$3,068,049.60 = \$65,209,948.74

2022-2023 State School Fund Grant

Subtract the Local Revenue \$43,622,787.00 from the Total Formula Revenue \$65,209,948.74 = \$21,587,161.74

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,489	Total Formula Revenue per Extended ADMw = \$9,957
Charter Schools Rate(ORS 338.155) = \$9,576	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$67,187	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$625,563.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Linn County, Harrisburg SD 7J - 2099

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,164,736.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$102,749.00
County School Fund	=	\$52,028.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,319,513.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.15
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.70

2022-2023 Transportation Grant

Salaries	=	\$154,950.00
Payroll	=	\$108,093.00
Purchased Services	=	\$33,123.00
Supplies	=	\$42,403.00
Other	=	\$18,056.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$55,653.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$43,671.00)
Net Eligible Trans Expenditures	=	\$368,607.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$258,024.90

2022-2023 Extended ADMw

2022-2023 ADMw 971.75 2021-2022 ADMw 942.31 Extended ADMw 971.75

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.7 by \$25 then add \$4500 to the result = \$4,457.50
Then multiply \$4,457.50 by the Extended ADMw 971.7481 and then by the funding ratio 2.136702650054 = \$9,255,271.02

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$9,255,271.02 to the Transportation Grant \$258,024.90 = \$9,513,295.92

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,319,513.00 from the Total Formula Revenue \$9,513,295.92 = \$7,193,782.92

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,524 Total Formula Revenue per Extended ADMw = \$9,790
Charter Schools Rate(ORS 338.155) = \$9,524

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$45,173	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due (\$18,531.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Linn County, Greater Albany Public SD 8J - 2100

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$30,456,424.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,298,820.00
County School Fund	=	\$107,781.00
State Managed Timber	=	\$102,793.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$31,965,818.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.41

2022-2023 Transportation Grant

Salaries	=	\$2,560,341.00
Payroll	=	\$1,626,590.00
Purchased Services	=	\$285,491.00
Supplies	=	\$855,767.00
Other	=	\$306,711.00
Garage Depreciation	=	\$18,999.00
Bus Depreciation	=	\$686,578.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$67,364.00)
Net Eligible Trans Expenditures	=	\$6,273,113.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,391,179.10

2022-2023 Extended ADMw

2022-2023 ADMw 10,596.49	2021-2022 ADMw 10,621.83	Extended ADMw 10,621.83
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.41 by \$25 then add \$4500 to the result = \$4,464.75
 Then multiply \$4,464.75 by the Extended ADMw 10621.8268 and then by the funding ratio 2.136702650054 = \$101,330,561.71

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$101,330,561.71 to the Transportation Grant \$4,391,179.10 = \$105,721,740.81

2022-2023 State School Fund Grant

Subtract the Local Revenue \$31,965,818.00 from the Total Formula Revenue \$105,721,740.81 = \$73,755,922.81

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,540	Total Formula Revenue per Extended ADMw = \$9,953
Charter Schools Rate(ORS 338.155) = \$9,563	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$634,551.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Linn County, Lebanon Community SD 9 - 2101

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,071,829.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$773,780.00
County School Fund	=	\$27,380.00
State Managed Timber	=	\$332,920.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,205,909.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.35
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.50

2022-2023 Transportation Grant

Salaries	=	\$805,031.00
Payroll	=	\$540,237.00
Purchased Services	=	\$298,823.00
Supplies	=	\$323,499.00
Other	=	\$76,781.00
Garage Depreciation	=	\$5,554.00
Bus Depreciation	=	\$269,467.00
Fees Collected	=	(\$7,058.00)
Non-Reimbursable	=	(\$71,693.00)
Net Eligible Trans Expenditures	=	\$2,240,641.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,568,448.70

2022-2023 Extended ADMw

2022-2023 ADMw 4,706.84	2021-2022 ADMw 4,657.22	Extended ADMw 4,706.84
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.5 by \$25 then add \$4500 to the result = \$4,487.50
 Then multiply \$4,487.50 by the Extended ADMw 4706.8446 and then by the funding ratio 2.136702650054 = \$45,131,358.89

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$45,131,358.89 to the Transportation Grant \$1,568,448.70 = \$46,699,807.59

2022-2023 State School Fund Grant

Subtract the Local Revenue \$13,205,909.00 from the Total Formula Revenue \$46,699,807.59 = \$33,493,898.59

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,588	Total Formula Revenue per Extended ADMw = \$9,922
Charter Schools Rate(ORS 338.155) = \$9,588	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$39,753.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Linn County, Sweet Home SD 55 - 2102

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,685,722.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$279,303.00
County School Fund	=	\$0.00
State Managed Timber	=	\$30,998.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,996,023.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.41
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.44

2022-2023 Transportation Grant

Salaries	=	\$872,479.00
Payroll	=	\$404,722.00
Purchased Services	=	\$158,471.00
Supplies	=	\$213,438.00
Other	=	\$56,605.00
Garage Depreciation	=	\$7,226.00
Bus Depreciation	=	\$215,225.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$47,804.00)
Net Eligible Trans Expenditures	=	\$1,880,362.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,316,253.40

2022-2023 Extended ADMw

2022-2023 ADMw 2,738.15	2021-2022 ADMw 2,603.33	Extended ADMw 2,738.15
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.44 by \$25 then add \$4500 to the result = \$4,464.00
 Then multiply \$4,464.00 by the Extended ADMw 2738.148 and then by the funding ratio 2.136702650054 = \$26,117,114.50

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$26,117,114.50 to the Transportation Grant \$1,316,253.40 = \$27,433,367.90

2022-2023 State School Fund Grant

Subtract the Local Revenue \$5,996,023.00 from the Total Formula Revenue \$27,433,367.90 = \$21,437,344.90

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,538	Total Formula Revenue per Extended ADMw = \$10,019
Charter Schools Rate(ORS 338.155) = \$9,538	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$105,927.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Linn County, Scio SD 95 - 2103

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,642,584.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$97,446.00
County School Fund	=	\$4,767.00
State Managed Timber	=	\$9,330.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,754,127.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.24

2022-2023 Transportation Grant

Salaries	=	\$256,563.00
Payroll	=	\$152,202.00
Purchased Services	=	\$82,486.00
Supplies	=	\$65,799.00
Other	=	\$27,101.00
Garage Depreciation	=	\$1,900.00
Bus Depreciation	=	\$102,414.00
Fees Collected	=	(\$134.00)
Non-Reimbursable	=	(\$32,622.00)
Net Eligible Trans Expenditures	=	\$655,709.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$458,996.30

2022-2023 Extended ADMw

2022-2023 ADMw 2,025.37	2021-2022 ADMw 2,312.77	Extended ADMw 2,054.30
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.24 by \$25 then add \$4500 to the result = \$4,469.00
 Then multiply \$4,469.00 by the Extended ADMw 2054.3018 and then by the funding ratio 2.136702650054 = \$19,616,372.06

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$19,616,372.06 to the Transportation Grant \$458,996.30 = \$20,075,368.36

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,754,127.00 from the Total Formula Revenue \$20,075,368.36 = \$18,321,241.36

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,549	Total Formula Revenue per Extended ADMw = \$9,772
Charter Schools Rate(ORS 338.155) = \$9,685	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$42,057	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Linn County, Santiam Canyon SD 129J - 2104

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,189,254.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$134,572.00
County School Fund	=	\$161.00
State Managed Timber	=	\$332,080.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$409.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,656,476.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.24

2022-2023 Transportation Grant

Salaries	=	\$23,632.00
Payroll	=	\$16,327.00
Purchased Services	=	\$359,336.00
Supplies	=	\$1,836.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$11,655.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$65,962.00)
Net Eligible Trans Expenditures	=	\$346,824.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$242,776.80

2022-2023 Extended ADMw

2022-2023 ADMw 3,344.19	2021-2022 ADMw 3,830.51	Extended ADMw 3,394.03
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.24 by \$25 then add \$4500 to the result = \$4,506.00
 Then multiply \$4,506.00 by the Extended ADMw 3394.0326 and then by the funding ratio 2.136702650054 = \$32,677,685.26

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$32,677,685.26 to the Transportation Grant \$242,776.80 = \$32,920,462.06

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,656,476.00 from the Total Formula Revenue \$32,920,462.06 = \$30,263,986.06

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,628	Total Formula Revenue per Extended ADMw = \$9,700
Charter Schools Rate(ORS 338.155) = \$9,771	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$31,475	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$23,917.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Linn County, Central Linn SD 552 - 2105

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,094,101.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$71,595.00
County School Fund	=	\$0.00
State Managed Timber	=	\$8,137.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,173,833.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.08
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.23

2022-2023 Transportation Grant

Salaries	=	\$282,591.00
Payroll	=	\$174,253.00
Purchased Services	=	\$156,294.00
Supplies	=	\$7,133.00
Other	=	\$20,539.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$16,635.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$83,913.00)
Net Eligible Trans Expenditures	=	\$573,532.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$401,472.40

2022-2023 Extended ADMw

2022-2023 ADMw 714.65	2021-2022 ADMw 724.09	Extended ADMw 724.09
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.23 by \$25 then add \$4500 to the result = \$4,505.75
 Then multiply \$4,505.75 by the Extended ADMw 724.0912 and then by the funding ratio 2.136702650054 = \$6,971,150.35

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,971,150.35 to the Transportation Grant \$401,472.40 = \$7,372,622.75

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,173,833.00 from the Total Formula Revenue \$7,372,622.75 = \$3,198,789.75

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,627	Total Formula Revenue per Extended ADMw = \$10,182
Charter Schools Rate(ORS 338.155) = \$9,755	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$38,459	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$80,670.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Malheur County, Jordan Valley SD 3 - 2107

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$237,356.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,730.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$244,086.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.78
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.93

2022-2023 Transportation Grant

Salaries	=	\$39,322.00
Payroll	=	\$42,318.00
Purchased Services	=	\$95,839.00
Supplies	=	\$2,096.00
Other	=	\$11,040.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$29,295.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$43,597.00)
Net Eligible Trans Expenditures	=	\$176,313.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$158,681.70

2022-2023 Extended ADMw

2022-2023 ADMw 178.32	2021-2022 ADMw 174.78	Extended ADMw 178.32
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.93 by \$25 then add \$4500 to the result = \$4,548.25
 Then multiply \$4,548.25 by the Extended ADMw 178.3225 and then by the funding ratio 2.136702650054 = \$1,732,984.03

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,732,984.03 to the Transportation Grant \$158,681.70 = \$1,891,665.73

2022-2023 State School Fund Grant

Subtract the Local Revenue \$244,086.00 from the Total Formula Revenue \$1,891,665.73 = \$1,647,579.73

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,718	Total Formula Revenue per Extended ADMw = \$10,608
Charter Schools Rate(ORS 338.155) = \$9,718	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$3,640	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Malheur County, Ontario SD 8C - 2108

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,100,564.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,100,564.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.67
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.18

2022-2023 Transportation Grant

Salaries	=	\$800,261.00
Payroll	=	\$495,631.00
Purchased Services	=	\$36,760.00
Supplies	=	\$242,714.00
Other	=	\$245,925.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$219,820.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$133.00)
Net Eligible Trans Expenditures	=	\$2,040,978.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,428,684.60

2022-2023 Extended ADMw

2022-2023 ADMw 3,197.67	2021-2022 ADMw 3,217.98	Extended ADMw 3,217.98
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.18 by \$25 then add \$4500 to the result = \$4,445.50
 Then multiply \$4,445.50 by the Extended ADMw 3217.9787 and then by the funding ratio 2.136702650054 = \$30,566,651.71

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$30,566,651.71 to the Transportation Grant \$1,428,684.60 = \$31,995,336.31

2022-2023 State School Fund Grant

Subtract the Local Revenue \$5,100,564.00 from the Total Formula Revenue \$31,995,336.31 = \$26,894,772.31

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,499	Total Formula Revenue per Extended ADMw = \$9,943
Charter Schools Rate(ORS 338.155) = \$9,559	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Malheur County, Juntura SD 12 - 2109

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$82,592.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$580.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$83,172.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	3.00
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-8.85

2022-2023 Transportation Grant

Salaries	=	\$3,475.00
Payroll	=	\$1,409.00
Purchased Services	=	\$0.00
Supplies	=	\$1,158.00
Other	=	\$1,372.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$406.00)
Net Eligible Trans Expenditures	=	\$7,008.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,606.40

2022-2023 Extended ADMw

2022-2023 ADMw 28.98	2021-2022 ADMw 29.66	Extended ADMw 29.66
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -8.85 by \$25 then add \$4500 to the result = \$4,278.75
 Then multiply \$4,278.75 by the Extended ADMw 29.655 and then by the funding ratio 2.136702650054 = \$271,118.36

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$271,118.36 to the Transportation Grant \$5,606.40 = \$276,724.76

2022-2023 State School Fund Grant

Subtract the Local Revenue \$83,172.00 from the Total Formula Revenue \$276,724.76 = \$193,552.76

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,142	Total Formula Revenue per Extended ADMw = \$9,331
Charter Schools Rate(ORS 338.155) = \$9,356	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Malheur County, Nyssa SD 26 - 2110

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,080,510.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$146,429.00
County School Fund	=	\$407.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,227,346.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.90
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.05

2022-2023 Transportation Grant

Salaries	=	\$231,514.00
Payroll	=	\$138,429.00
Purchased Services	=	\$36,975.00
Supplies	=	\$87,879.00
Other	=	\$31,443.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$108,828.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$51,864.00)
Net Eligible Trans Expenditures	=	\$583,204.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$408,242.80

2022-2023 Extended ADMw

2022-2023 ADMw 1,687.88	2021-2022 ADMw 1,511.41	Extended ADMw 1,687.88
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.05 by \$25 then add \$4500 to the result = \$4,526.25
 Then multiply \$4,526.25 by the Extended ADMw 1687.8831 and then by the funding ratio 2.136702650054 = \$16,323,940.06

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$16,323,940.06 to the Transportation Grant \$408,242.80 = \$16,732,182.86

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,227,346.00 from the Total Formula Revenue \$16,732,182.86 = \$15,504,836.86

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,671	Total Formula Revenue per Extended ADMw = \$9,913
Charter Schools Rate(ORS 338.155) = \$9,671	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Malheur County, Annex SD 29 - 2111

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$211,037.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$11,971.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$223,008.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	18.95
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.10

2022-2023 Transportation Grant

Salaries	=	\$38,702.00
Payroll	=	\$25,959.00
Purchased Services	=	\$28,104.00
Supplies	=	\$1,012.00
Other	=	\$4,615.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$10,434.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$108,826.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$76,178.20

2022-2023 Extended ADMw

2022-2023 ADMw 202.24	2021-2022 ADMw 186.26	Extended ADMw 202.24
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.1 by \$25 then add \$4500 to the result = \$4,677.50
 Then multiply \$4,677.50 by the Extended ADMw 202.24 and then by the funding ratio 2.136702650054 = \$2,021,272.84

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,021,272.84 to the Transportation Grant \$76,178.20 = \$2,097,451.04

2022-2023 State School Fund Grant

Subtract the Local Revenue \$223,008.00 from the Total Formula Revenue \$2,097,451.04 = \$1,874,443.04

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,994	Total Formula Revenue per Extended ADMw = \$10,371
Charter Schools Rate(ORS 338.155) = \$9,994	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Malheur County, Malheur County SD 51 - 2112

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,917.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$145.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,062.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$7,193.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$7,193.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,754.40

2022-2023 Extended ADMw

2022-2023 ADMw 3.15

2021-2022 ADMw 1.96

Extended ADMw 3.15

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
Then multiply \$4,500.00 by the Extended ADMw 3.15 and then by the funding ratio 2.136702650054 = \$30,287.76

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$30,287.76 to the Transportation Grant \$5,754.40 = \$36,042.16

2022-2023 State School Fund Grant

Subtract the Local Revenue \$19,062.00 from the Total Formula Revenue \$36,042.16 = \$16,980.16

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,615

Total Formula Revenue per Extended ADMw = \$11,442

Charter Schools Rate(ORS 338.155) = \$9,615

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Malheur County, Adrian SD 61 - 2113

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$433,116.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,275.00
County School Fund	=	\$109.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$465,500.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.35
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.50

2022-2023 Transportation Grant

Salaries	=	\$152,714.00
Payroll	=	\$72,590.00
Purchased Services	=	\$53,428.00
Supplies	=	\$51,606.00
Other	=	\$19,711.00
Garage Depreciation	=	\$321.00
Bus Depreciation	=	\$53,573.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$62,293.00)
Net Eligible Trans Expenditures	=	\$341,650.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$239,155.00

2022-2023 Extended ADMw

2022-2023 ADMw 438.66

2021-2022 ADMw 431.88

Extended ADMw 438.66

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.5 by \$25 then add \$4500 to the result = \$4,562.50
Then multiply \$4,562.50 by the Extended ADMw 438.6594 and then by the funding ratio 2.136702650054 = \$4,276,361.45

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,276,361.45 to the Transportation Grant \$239,155.00 = \$4,515,516.45

2022-2023 State School Fund Grant

Subtract the Local Revenue \$465,500.00 from the Total Formula Revenue \$4,515,516.45 = \$4,050,016.45

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,749

Total Formula Revenue per Extended ADMw = \$10,294

Charter Schools Rate(ORS 338.155) = \$9,749

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$15,494	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Malheur County, Harper SD 66 - 2114

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$151,098.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,343.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$176,441.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.32

2022-2023 Transportation Grant

Salaries	=	\$110,307.00
Payroll	=	\$72,186.00
Purchased Services	=	\$20,041.00
Supplies	=	\$54,304.00
Other	=	\$10,739.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$41,057.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$33,884.00)
Net Eligible Trans Expenditures	=	\$274,750.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$192,325.00

2022-2023 Extended ADMw

2022-2023 ADMw 415.17	2021-2022 ADMw 385.63	Extended ADMw 415.17
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.32 by \$25 then add \$4500 to the result = \$4,558.00
 Then multiply \$4,558.00 by the Extended ADMw 415.17 and then by the funding ratio 2.136702650054 = \$4,043,378.28

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,043,378.28 to the Transportation Grant \$192,325.00 = \$4,235,703.28

2022-2023 State School Fund Grant

Subtract the Local Revenue \$176,441.00 from the Total Formula Revenue \$4,235,703.28 = \$4,059,262.28

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,739	Total Formula Revenue per Extended ADMw = \$10,202
Charter Schools Rate(ORS 338.155) = \$9,739	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Malheur County, Arock SD 81 - 2115

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$93,308.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,754.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$95,062.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.50
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.65

2022-2023 Transportation Grant

Salaries	=	\$41,068.00
Payroll	=	\$52,621.00
Purchased Services	=	\$5,911.00
Supplies	=	\$16,176.00
Other	=	\$3,483.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$8,065.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$22,682.00)
Net Eligible Trans Expenditures	=	\$104,642.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$94,177.80

2022-2023 Extended ADMw

2022-2023 ADMw 42.90	2021-2022 ADMw 40.51	Extended ADMw 42.90
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.65 by \$25 then add \$4500 to the result = \$4,516.25
 Then multiply \$4,516.25 by the Extended ADMw 42.9025 and then by the funding ratio 2.136702650054 = \$414,004.12

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$414,004.12 to the Transportation Grant \$94,177.80 = \$508,181.92

2022-2023 State School Fund Grant

Subtract the Local Revenue \$95,062.00 from the Total Formula Revenue \$508,181.92 = \$413,119.92

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,650	Total Formula Revenue per Extended ADMw = \$11,845
Charter Schools Rate(ORS 338.155) = \$9,650	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Malheur County, Vale SD 84 - 2116

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,163,494.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$105,005.00
County School Fund	=	\$301.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,268,800.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	15.19
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.34

2022-2023 Transportation Grant

Salaries	=	\$215,224.00
Payroll	=	\$108,165.00
Purchased Services	=	\$48,972.00
Supplies	=	\$93,683.00
Other	=	\$29,713.00
Garage Depreciation	=	\$1,928.00
Bus Depreciation	=	\$89,708.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$79,683.00)
Net Eligible Trans Expenditures	=	\$507,710.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$355,397.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,200.65	2021-2022 ADMw 1,140.72	Extended ADMw 1,200.65
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.34 by \$25 then add \$4500 to the result = \$4,583.50
 Then multiply \$4,583.50 by the Extended ADMw 1200.6517 and then by the funding ratio 2.136702650054 = \$11,758,674.39

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$11,758,674.39 to the Transportation Grant \$355,397.00 = \$12,114,071.39

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,268,800.00 from the Total Formula Revenue \$12,114,071.39 = \$9,845,271.39

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,794	Total Formula Revenue per Extended ADMw = \$10,090
Charter Schools Rate(ORS 338.155) = \$9,794	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$49,190	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Marion County, Gervais SD 1 - 2137

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,213,086.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$122,521.00
County School Fund	=	\$12,376.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,347,983.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.97
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.88

2022-2023 Transportation Grant

Salaries	=	\$7,572.00
Payroll	=	\$3,727.00
Purchased Services	=	\$1,058,932.00
Supplies	=	\$95.00
Other	=	\$0.00
Garage Depreciation	=	\$7,046.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$600.00)
Non-Reimbursable	=	(\$89,475.00)
Net Eligible Trans Expenditures	=	\$987,297.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$691,107.90

2022-2023 Extended ADMw

2022-2023 ADMw 1,607.26	2021-2022 ADMw 1,678.20	Extended ADMw 1,616.25
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.88 by \$25 then add \$4500 to the result = \$4,453.00
 Then multiply \$4,453.00 by the Extended ADMw 1616.2498 and then by the funding ratio 2.136702650054 = \$15,378,191.61

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$15,378,191.61 to the Transportation Grant \$691,107.90 = \$16,069,299.51

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,347,983.00 from the Total Formula Revenue \$16,069,299.51 = \$12,721,316.51

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,515	Total Formula Revenue per Extended ADMw = \$9,942
Charter Schools Rate(ORS 338.155) = \$9,568	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$56,436	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$10,393.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Marion County, Silver Falls SD 4J - 2138

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,430,660.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$470,663.00
County School Fund	=	\$46,454.00
State Managed Timber	=	\$7,839.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,955,616.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.59

2022-2023 Transportation Grant

Salaries	=	\$71,616.00
Payroll	=	\$41,749.00
Purchased Services	=	\$3,665,971.00
Supplies	=	\$1,064.00
Other	=	\$30.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$82,591.00)
Net Eligible Trans Expenditures	=	\$3,697,839.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,588,487.30

2022-2023 Extended ADMw

2022-2023 ADMw 4,281.69	2021-2022 ADMw 4,108.24	Extended ADMw 4,281.69
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.59 by \$25 then add \$4500 to the result = \$4,539.75
 Then multiply \$4,539.75 by the Extended ADMw 4281.6904 and then by the funding ratio 2.136702650054 = \$41,532,807.30

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$41,532,807.30 to the Transportation Grant \$2,588,487.30 = \$44,121,294.60

2022-2023 State School Fund Grant

Subtract the Local Revenue \$9,955,616.00 from the Total Formula Revenue \$44,121,294.60 = \$34,165,678.60

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,700	Total Formula Revenue per Extended ADMw = \$10,305
Charter Schools Rate(ORS 338.155) = \$9,700	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$486,545.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Marion County, Cascade SD 5 - 2139

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,834,736.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$310,654.00
County School Fund	=	\$34,113.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,179,503.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.17

2022-2023 Transportation Grant

Salaries	=	\$26,891.00
Payroll	=	\$15,464.00
Purchased Services	=	\$1,904,244.00
Supplies	=	\$191,258.00
Other	=	\$0.00
Garage Depreciation	=	\$4,780.00
Bus Depreciation	=	\$1,418.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$99,472.00)
Net Eligible Trans Expenditures	=	\$2,044,583.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,431,208.10

2022-2023 Extended ADMw

2022-2023 ADMw 3,128.56	2021-2022 ADMw 2,983.83	Extended ADMw 3,128.56
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.17 by \$25 then add \$4500 to the result = \$4,504.25
 Then multiply \$4,504.25 by the Extended ADMw 3128.557 and then by the funding ratio 2.136702650054 = \$30,109,992.53

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$30,109,992.53 to the Transportation Grant \$1,431,208.10 = \$31,541,200.63

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,179,503.00 from the Total Formula Revenue \$31,541,200.63 = \$24,361,697.63

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,624	Total Formula Revenue per Extended ADMw = \$10,082
Charter Schools Rate(ORS 338.155) = \$9,624	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$13,971.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Marion County, Jefferson SD 14J - 2140

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,657,175.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$103,157.00
County School Fund	=	\$11,279.00
State Managed Timber	=	\$174.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,559.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,775,344.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.01
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.84

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$787,616.00
Supplies	=	\$195.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$30,404.00)
Net Eligible Trans Expenditures	=	\$757,407.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$530,184.90

2022-2023 Extended ADMw

2022-2023 ADMw 978.12

2021-2022 ADMw 989.41

Extended ADMw 989.41

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00
Then multiply \$4,479.00 by the Extended ADMw 989.4094 and then by the funding ratio 2.136702650054 = \$9,468,936.04

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$9,468,936.04 to the Transportation Grant \$530,184.90 = \$9,999,120.94

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,775,344.00 from the Total Formula Revenue \$9,999,120.94 = \$7,223,776.94

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,570

Total Formula Revenue per Extended ADMw = \$10,106

Charter Schools Rate(ORS 338.155) = \$9,681

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$48,242	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$25,724.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Marion County, North Marion SD 15 - 2141

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,291,782.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$221,671.00
County School Fund	=	\$22,395.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,535,848.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.09

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,798,047.00
Supplies	=	\$216.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$65,001.00)
Net Eligible Trans Expenditures	=	\$1,733,262.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,213,283.40

2022-2023 Extended ADMw

2022-2023 ADMw 2,107.32	2021-2022 ADMw 2,117.80	Extended ADMw 2,117.80
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.09 by \$25 then add \$4500 to the result = \$4,497.75
 Then multiply \$4,497.75 by the Extended ADMw 2117.7962 and then by the funding ratio 2.136702650054 = \$20,352,771.91

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$20,352,771.91 to the Transportation Grant \$1,213,283.40 = \$21,566,055.31

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,535,848.00 from the Total Formula Revenue \$21,566,055.31 = \$17,030,207.31

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,610	Total Formula Revenue per Extended ADMw = \$10,183
Charter Schools Rate(ORS 338.155) = \$9,658	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$71,435.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Marion County, Salem-Keizer SD 24J - 2142

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$96,325,014.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,236,824.00
County School Fund	=	\$455,624.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$102,017,462.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.76

2022-2023 Transportation Grant

Salaries	=	\$13,755,895.00
Payroll	=	\$10,138,832.00
Purchased Services	=	\$1,257,379.00
Supplies	=	\$2,079,682.00
Other	=	\$314,181.00
Garage Depreciation	=	\$1,387,801.00
Bus Depreciation	=	\$2,158,432.00
Fees Collected	=	(\$19,688.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$31,072,514.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$21,750,759.80

2022-2023 Extended ADMw

2022-2023 ADMw 49,269.24	2021-2022 ADMw 49,446.18	Extended ADMw 49,446.18
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.76 by \$25 then add \$4500 to the result = \$4,481.00
 Then multiply \$4,481.00 by the Extended ADMw 49446.1846 and then by the funding ratio 2.136702650054 = \$473,425,687.43

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$473,425,687.43 to the Transportation Grant \$21,750,759.80 = \$495,176,447.23

2022-2023 State School Fund Grant

Subtract the Local Revenue \$102,017,462.00 from the Total Formula Revenue \$495,176,447.23 = \$393,158,985.23

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,575	Total Formula Revenue per Extended ADMw = \$10,014
Charter Schools Rate(ORS 338.155) = \$9,609	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$451,695.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Marion County, North Santiam SD 29J - 2143

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,385,444.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$270,959.00
County School Fund	=	\$24,401.00
State Managed Timber	=	\$79,810.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$8,006.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,768,620.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.91
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.94

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,043,498.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$82,984.00)
Net Eligible Trans Expenditures	=	\$960,514.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$672,359.80

2022-2023 Extended ADMw

2022-2023 ADMw 2,495.53	2021-2022 ADMw 2,416.39	Extended ADMw 2,495.53
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.94 by \$25 then add \$4500 to the result = \$4,426.50
 Then multiply \$4,426.50 by the Extended ADMw 2495.527 and then by the funding ratio 2.136702650054 = \$23,602,979.56

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$23,602,979.56 to the Transportation Grant \$672,359.80 = \$24,275,339.36

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,768,620.00 from the Total Formula Revenue \$24,275,339.36 = \$16,506,719.36

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,458	Total Formula Revenue per Extended ADMw = \$9,728
Charter Schools Rate(ORS 338.155) = \$9,458	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$77,250.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Marion County, St Paul SD 45 - 2144

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$961,518.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,721.00
County School Fund	=	\$3,040.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$992,279.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.50
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.65

2022-2023 Transportation Grant

Salaries	=	\$82,220.00
Payroll	=	\$52,706.00
Purchased Services	=	\$21,904.00
Supplies	=	\$24,862.00
Other	=	\$6,797.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$20,508.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$26,865.00)
Net Eligible Trans Expenditures	=	\$182,132.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$127,492.40

2022-2023 Extended ADMw

2022-2023 ADMw 417.42

2021-2022 ADMw 417.59

Extended ADMw 417.59

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.65 by \$25 then add \$4500 to the result = \$4,541.25
Then multiply \$4,541.25 by the Extended ADMw 417.585 and then by the funding ratio 2.136702650054 = \$4,051,952.91

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,051,952.91 to the Transportation Grant \$127,492.40 = \$4,179,445.31

2022-2023 State School Fund Grant

Subtract the Local Revenue \$992,279.00 from the Total Formula Revenue \$4,179,445.31 = \$3,187,166.31

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,703

Total Formula Revenue per Extended ADMw = \$10,009

Charter Schools Rate(ORS 338.155) = \$9,707

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$19,412	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$14,040.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Marion County, Mt Angel SD 91 - 2145

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,443,039.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,046.00
County School Fund	=	\$8,381.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,529,466.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.64
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.79

2022-2023 Transportation Grant

Salaries	=	\$134,376.00
Payroll	=	\$66,195.00
Purchased Services	=	\$87,782.00
Supplies	=	\$31,804.00
Other	=	\$1,000.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$24,353.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$37,789.00)
Net Eligible Trans Expenditures	=	\$307,721.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$215,404.70

2022-2023 Extended ADMw

2022-2023 ADMw 904.02

2021-2022 ADMw 843.37

Extended ADMw 904.02

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.79 by \$25 then add \$4500 to the result = \$4,544.75
Then multiply \$4,544.75 by the Extended ADMw 904.0232 and then by the funding ratio 2.136702650054 = \$8,778,769.84

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$8,778,769.84 to the Transportation Grant \$215,404.70 = \$8,994,174.54

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,529,466.00 from the Total Formula Revenue \$8,994,174.54 = \$7,464,708.54

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,711

Total Formula Revenue per Extended ADMw = \$9,949

Charter Schools Rate(ORS 338.155) = \$9,711

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$35,240	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due (\$45,991.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Marion County, Woodburn SD 103 - 2146

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,772,129.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$656,458.00
County School Fund	=	\$69,873.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,498,460.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

2022-2023 Transportation Grant

Salaries	=	\$45,412.00
Payroll	=	\$27,924.00
Purchased Services	=	\$3,415,652.00
Supplies	=	\$6,411.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$25,622.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$91,273.00)
Net Eligible Trans Expenditures	=	\$3,429,748.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,400,823.60

2022-2023 Extended ADMw

2022-2023 ADMw 7,075.20	2021-2022 ADMw 7,003.61	Extended ADMw 7,075.20
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25
 Then multiply \$4,497.25 by the Extended ADMw 7075.2007 and then by the funding ratio 2.136702650054 = \$67,987,626.98

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$67,987,626.98 to the Transportation Grant \$2,400,823.60 = \$70,388,450.58

2022-2023 State School Fund Grant

Subtract the Local Revenue \$10,498,460.00 from the Total Formula Revenue \$70,388,450.58 = \$59,889,990.58

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,609	Total Formula Revenue per Extended ADMw = \$9,949
Charter Schools Rate(ORS 338.155) = \$9,609	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$80,419.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Morrow County, Morrow SD 1 - 2147

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,434,369.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$253,545.00
County School Fund	=	\$448.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$457,360.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,145,722.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.68

2022-2023 Transportation Grant

Salaries	=	\$3,900.00
Payroll	=	\$1,254.00
Purchased Services	=	\$1,552,165.00
Supplies	=	\$5,131.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$150,990.00)
Net Eligible Trans Expenditures	=	\$1,411,460.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$988,022.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,090.13	2021-2022 ADMw 3,058.30	Extended ADMw 3,090.13
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.68 by \$25 then add \$4500 to the result = \$4,458.00
 Then multiply \$4,458.00 by the Extended ADMw 3090.1315 and then by the funding ratio 2.136702650054 = \$29,434,801.67

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$29,434,801.67 to the Transportation Grant \$988,022.00 = \$30,422,823.67

2022-2023 State School Fund Grant

Subtract the Local Revenue \$14,145,722.00 from the Total Formula Revenue \$30,422,823.67 = \$16,277,101.67

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,525	Total Formula Revenue per Extended ADMw = \$9,845
Charter Schools Rate(ORS 338.155) = \$9,525	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$121,410	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Morrow County, Ione SD R2 - 3997

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$902,140.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,735.00
County School Fund	=	\$17,013.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$933,888.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	15.61
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.76

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$408,195.00
Supplies	=	\$101.00
Other	=	\$131.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$408,427.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$367,584.30

2022-2023 Extended ADMw

2022-2023 ADMw 279.60	2021-2022 ADMw 267.14	Extended ADMw 279.60
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.76 by \$25 then add \$4500 to the result = \$4,594.00
 Then multiply \$4,594.00 by the Extended ADMw 279.6041 and then by the funding ratio 2.136702650054 = \$2,744,597.19

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,744,597.19 to the Transportation Grant \$367,584.30 = \$3,112,181.49

2022-2023 State School Fund Grant

Subtract the Local Revenue \$933,888.00 from the Total Formula Revenue \$3,112,181.49 = \$2,178,293.49

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,816	Total Formula Revenue per Extended ADMw = \$11,131
Charter Schools Rate(ORS 338.155) = \$9,816	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Multnomah County, Portland SD 1J - 2180

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$288,189,174.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,361,788.00
County School Fund	=	\$10,369.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$294,561,331.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.46
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.39

2022-2023 Transportation Grant

Salaries	=	\$6,727,838.00
Payroll	=	\$3,589,754.00
Purchased Services	=	\$30,660,936.00
Supplies	=	\$771,709.00
Other	=	\$10,135.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,162,815.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$43,923,187.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$30,746,230.90

2022-2023 Extended ADMw

2022-2023 ADMw 53,581.08	2021-2022 ADMw 53,499.60	Extended ADMw 53,581.08
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.39 by \$25 then add \$4500 to the result = \$4,490.25
 Then multiply \$4,490.25 by the Extended ADMw 53581.0847 and then by the funding ratio 2.136702650054 = \$514,074,558.78

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$514,074,558.78 to the Transportation Grant \$30,746,230.90 = \$544,820,789.68

2022-2023 State School Fund Grant

Subtract the Local Revenue \$294,561,331.00 from the Total Formula Revenue \$544,820,789.68 = \$250,259,458.68

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,594	Total Formula Revenue per Extended ADMw = \$10,168
Charter Schools Rate(ORS 338.155) = \$9,594	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$63,067.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Multnomah County, Parkrose SD 3 - 2181

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,366,146.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$391,863.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,758,009.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.75
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

2022-2023 Transportation Grant

Salaries	=	\$512,508.00
Payroll	=	\$237,754.00
Purchased Services	=	\$999,567.00
Supplies	=	\$77,488.00
Other	=	\$32,895.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$213,681.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$27,752.00)
Net Eligible Trans Expenditures	=	\$2,046,141.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,432,298.70

2022-2023 Extended ADMw

2022-2023 ADMw 3,562.32	2021-2022 ADMw 3,445.08	Extended ADMw 3,562.32
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50
 Then multiply \$4,472.50 by the Extended ADMw 3562.3159 and then by the funding ratio 2.136702650054 = \$34,042,924.94

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$34,042,924.94 to the Transportation Grant \$1,432,298.70 = \$35,475,223.64

2022-2023 State School Fund Grant

Subtract the Local Revenue \$21,758,009.00 from the Total Formula Revenue \$35,475,223.64 = \$13,717,214.64

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,556	Total Formula Revenue per Extended ADMw = \$9,958
Charter Schools Rate(ORS 338.155) = \$9,556	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$117,914.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Multnomah County, Reynolds SD 7 - 2182

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,375,419.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,386,639.00
County School Fund	=	\$44,166.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$32,806,224.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.22

2022-2023 Transportation Grant

Salaries	=	\$3,779,671.00
Payroll	=	\$2,165,034.00
Purchased Services	=	\$1,244,525.00
Supplies	=	\$713,415.00
Other	=	\$803,109.00
Garage Depreciation	=	\$99,107.00
Bus Depreciation	=	\$778,309.00
Fees Collected	=	(\$197,533.00)
Non-Reimbursable	=	(\$43,068.00)
Net Eligible Trans Expenditures	=	\$9,342,569.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,539,798.30

2022-2023 Extended ADMw

2022-2023 ADMw 12,827.23

2021-2022 ADMw 12,739.23

Extended ADMw 12,827.23

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.22 by \$25 then add \$4500 to the result = \$4,505.50
Then multiply \$4,505.50 by the Extended ADMw 12827.2256 and then by the funding ratio 2.136702650054 = \$123,486,595.01

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$123,486,595.01 to the Transportation Grant \$6,539,798.30 = \$130,026,393.31

2022-2023 State School Fund Grant

Subtract the Local Revenue \$32,806,224.00 from the Total Formula Revenue \$130,026,393.31 = \$97,220,169.31

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,627

Total Formula Revenue per Extended ADMw = \$10,137

Charter Schools Rate(ORS 338.155) = \$9,627

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due (\$1,862,057.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Multnomah County, Gresham-Barlow SD 10J - 2183

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,884,284.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,607,852.00
County School Fund	=	\$1,849.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,493,985.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.83

2022-2023 Transportation Grant

Salaries	=	\$76,483.00
Payroll	=	\$46,411.00
Purchased Services	=	\$10,140,281.00
Supplies	=	\$2,239.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$24,752.00)
Non-Reimbursable	=	(\$71,803.00)
Net Eligible Trans Expenditures	=	\$10,168,859.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,118,201.30

2022-2023 Extended ADMw

2022-2023 ADMw 13,815.07	2021-2022 ADMw 13,607.75	Extended ADMw 13,824.34
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25
 Then multiply \$4,479.25 by the Extended ADMw 13824.33655 and then by the funding ratio 2.136702650054 = \$132,310,310.63

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$132,310,310.63 to the Transportation Grant \$7,118,201.30 = \$139,428,511.93

2022-2023 State School Fund Grant

Subtract the Local Revenue \$35,493,985.00 from the Total Formula Revenue \$139,428,511.93 = \$103,934,526.93

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,571	Total Formula Revenue per Extended ADMw = \$10,086
Charter Schools Rate(ORS 338.155) = \$9,577	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$312,020.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Multnomah County, Centennial SD 28J - 2185

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,327,541.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$743,797.00
County School Fund	=	\$953.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,072,291.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.59

2022-2023 Transportation Grant

Salaries	=	\$1,287,035.00
Payroll	=	\$752,547.00
Purchased Services	=	\$803,601.00
Supplies	=	\$289,479.00
Other	=	\$28,223.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$232,559.00
Fees Collected	=	(\$98,801.00)
Non-Reimbursable	=	(\$59,481.00)
Net Eligible Trans Expenditures	=	\$3,235,162.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,264,613.40

2022-2023 Extended ADMw

2022-2023 ADMw 6,884.70	2021-2022 ADMw 6,944.74	Extended ADMw 6,944.74
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.59 by \$25 then add \$4500 to the result = \$4,514.75
 Then multiply \$4,514.75 by the Extended ADMw 6944.7412 and then by the funding ratio 2.136702650054 = \$66,993,684.16

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$66,993,684.16 to the Transportation Grant \$2,264,613.40 = \$69,258,297.56

2022-2023 State School Fund Grant

Subtract the Local Revenue \$16,072,291.00 from the Total Formula Revenue \$69,258,297.56 = \$53,186,006.56

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,647	Total Formula Revenue per Extended ADMw = \$9,973
Charter Schools Rate(ORS 338.155) = \$9,731	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$238,352.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Multnomah County, Corbett SD 39 - 2186

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,927,901.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,927,901.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.60

2022-2023 Transportation Grant

Salaries	=	\$351,292.00
Payroll	=	\$250,905.00
Purchased Services	=	\$70,711.00
Supplies	=	\$18,626.00
Other	=	\$9,561.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$98,034.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$60,361.00)
Net Eligible Trans Expenditures	=	\$738,768.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$517,137.60

2022-2023 Extended ADMw

2022-2023 ADMw 1,220.26	2021-2022 ADMw 1,209.86	Extended ADMw 1,220.26
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.6 by \$25 then add \$4500 to the result = \$4,485.00
 Then multiply \$4,485.00 by the Extended ADMw 1220.2647 and then by the funding ratio 2.136702650054 = \$11,693,932.54

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$11,693,932.54 to the Transportation Grant \$517,137.60 = \$12,211,070.14

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,927,901.00 from the Total Formula Revenue \$12,211,070.14 = \$10,283,169.14

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,583	Total Formula Revenue per Extended ADMw = \$10,007
Charter Schools Rate(ORS 338.155) = \$9,583	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$72,852.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Multnomah County, David Douglas SD 40 - 2187

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,124,855.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,241,654.00
County School Fund	=	\$1,509.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,368,018.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.08

2022-2023 Transportation Grant

Salaries	=	\$2,588,345.00
Payroll	=	\$1,727,312.00
Purchased Services	=	\$217,485.00
Supplies	=	\$417,232.00
Other	=	\$85,505.00
Garage Depreciation	=	\$22,419.00
Bus Depreciation	=	\$321,386.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$50,399.00)
Net Eligible Trans Expenditures	=	\$5,329,285.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,730,499.50

2022-2023 Extended ADMw

2022-2023 ADMw 11,038.22	2021-2022 ADMw 11,044.52	Extended ADMw 11,044.52
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00
 Then multiply \$4,527.00 by the Extended ADMw 11044.5178 and then by the funding ratio 2.136702650054 = \$106,831,996.00

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$106,831,996.00 to the Transportation Grant \$3,730,499.50 = \$110,562,495.50

2022-2023 State School Fund Grant

Subtract the Local Revenue \$18,368,018.00 from the Total Formula Revenue \$110,562,495.50 = \$92,194,477.50

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,673	Total Formula Revenue per Extended ADMw = \$10,011
Charter Schools Rate(ORS 338.155) = \$9,678	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$301,270.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Multnomah County, Riverdale SD 51J - 2188

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,971,300.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$76,420.00
County School Fund	=	\$331.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,048,051.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	16.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.08

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$225,427.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$36,911.00)
Net Eligible Trans Expenditures	=	\$188,516.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$131,961.20

2022-2023 Extended ADMw

2022-2023 ADMw 644.95	2021-2022 ADMw 679.55	Extended ADMw 679.55
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.08 by \$25 then add \$4500 to the result = \$4,627.00
 Then multiply \$4,627.00 by the Extended ADMw 679.55 and then by the funding ratio 2.136702650054 = \$6,718,386.81

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,718,386.81 to the Transportation Grant \$131,961.20 = \$6,850,348.01

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,048,051.00 from the Total Formula Revenue \$6,850,348.01 = \$3,802,297.01

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,887	Total Formula Revenue per Extended ADMw = \$10,081
Charter Schools Rate(ORS 338.155) = 10,417	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$35,139	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$4,642.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Polk County, Dallas SD 2 - 2190

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,965,297.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$455,560.00
County School Fund	=	\$43,450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,211.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,468,518.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.41

2022-2023 Transportation Grant

Salaries	=	\$25,004.00
Payroll	=	\$11,519.00
Purchased Services	=	\$1,848,627.00
Supplies	=	\$1,290.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$91,914.00)
Net Eligible Trans Expenditures	=	\$1,794,526.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,256,168.20

2022-2023 Extended ADMw

2022-2023 ADMw 3,609.41	2021-2022 ADMw 3,590.02	Extended ADMw 3,609.41
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.41 by \$25 then add \$4500 to the result = \$4,464.75
 Then multiply \$4,464.75 by the Extended ADMw 3609.4129 and then by the funding ratio 2.136702650054 = \$34,433,232.95

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$34,433,232.95 to the Transportation Grant \$1,256,168.20 = \$35,689,401.15

2022-2023 State School Fund Grant

Subtract the Local Revenue \$9,468,518.00 from the Total Formula Revenue \$35,689,401.15 = \$26,220,883.15

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,540	Total Formula Revenue per Extended ADMw = \$9,888
Charter Schools Rate(ORS 338.155) = \$9,540	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$218,633.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Polk County, Central SD 13J - 2191

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,688,425.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$451,313.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,139,738.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.78

2022-2023 Transportation Grant

Salaries	=	\$889,335.00
Payroll	=	\$565,762.00
Purchased Services	=	\$228,907.00
Supplies	=	\$223,766.00
Other	=	\$90,607.00
Garage Depreciation	=	\$3,747.00
Bus Depreciation	=	\$194,172.00
Fees Collected	=	(\$7,674.00)
Non-Reimbursable	=	(\$44,945.00)
Net Eligible Trans Expenditures	=	\$2,143,677.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,500,573.90

2022-2023 Extended ADMw

2022-2023 ADMw 3,865.31	2021-2022 ADMw 3,867.20	Extended ADMw 3,867.20
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.78 by \$25 then add \$4500 to the result = \$4,480.50
 Then multiply \$4,480.50 by the Extended ADMw 3867.2031 and then by the funding ratio 2.136702650054 = \$37,022,654.27

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$37,022,654.27 to the Transportation Grant \$1,500,573.90 = \$38,523,228.17

2022-2023 State School Fund Grant

Subtract the Local Revenue \$8,139,738.00 from the Total Formula Revenue \$38,523,228.17 = \$30,383,490.17

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,573	Total Formula Revenue per Extended ADMw = \$9,962
Charter Schools Rate(ORS 338.155) = \$9,578	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$190,950.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Polk County, Perrydale SD 21 - 2192

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$581,224.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$57,987.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$639,211.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.28
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.57

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$152,835.00
Supplies	=	\$18,741.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$23,506.00)
Net Eligible Trans Expenditures	=	\$148,070.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$103,649.00

2022-2023 Extended ADMw

2022-2023 ADMw 445.22

2021-2022 ADMw 440.41

Extended ADMw 445.22

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.57 by \$25 then add \$4500 to the result = \$4,460.75
Then multiply \$4,460.75 by the Extended ADMw 445.22 and then by the funding ratio 2.136702650054 = \$4,243,523.76

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,243,523.76 to the Transportation Grant \$103,649.00 = \$4,347,172.76

2022-2023 State School Fund Grant

Subtract the Local Revenue \$639,211.00 from the Total Formula Revenue \$4,347,172.76 = \$3,707,961.76

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,531

Total Formula Revenue per Extended ADMw = \$9,764

Charter Schools Rate(ORS 338.155) = \$9,531

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$16,950	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Polk County, Falls City SD 57 - 2193

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$435,740.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,120.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$460,860.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	7.03
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.82

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$155,639.00
Supplies	=	\$500.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$156,139.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$109,297.30

2022-2023 Extended ADMw

2022-2023 ADMw 336.08	2021-2022 ADMw 330.14	Extended ADMw 336.08
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.82 by \$25 then add \$4500 to the result = \$4,379.50
 Then multiply \$4,379.50 by the Extended ADMw 336.0844 and then by the funding ratio 2.136702650054 = \$3,144,973.38

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,144,973.38 to the Transportation Grant \$109,297.30 = \$3,254,270.68

2022-2023 State School Fund Grant

Subtract the Local Revenue \$460,860.00 from the Total Formula Revenue \$3,254,270.68 = \$2,793,410.68

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,358	Total Formula Revenue per Extended ADMw = \$9,683
Charter Schools Rate(ORS 338.155) = \$9,358	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$11,350	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$34,706.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Sherman County, Sherman County SD - 2195

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,087,611.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,565.00
County School Fund	=	\$28,325.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$123,815.00
In-Lieu of Property Taxes(non-local sources)	=	\$3.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,270,319.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.76

2022-2023 Transportation Grant

Salaries	=	\$24,422.00
Payroll	=	\$13,466.00
Purchased Services	=	\$910,932.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$61,226.00)
Net Eligible Trans Expenditures	=	\$887,594.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$798,834.60

2022-2023 Extended ADMw

2022-2023 ADMw 421.58	2021-2022 ADMw 404.49	Extended ADMw 421.58
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.76 by \$25 then add \$4500 to the result = \$4,481.00
 Then multiply \$4,481.00 by the Extended ADMw 421.5829 and then by the funding ratio 2.136702650054 = \$4,036,472.70

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,036,472.70 to the Transportation Grant \$798,834.60 = \$4,835,307.30

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,270,319.00 from the Total Formula Revenue \$4,835,307.30 = \$2,564,988.30

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,575	Total Formula Revenue per Extended ADMw = \$11,469
Charter Schools Rate(ORS 338.155) = \$9,575	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$12,896	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Tillamook County, Tillamook SD 9 - 2197

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,868,596.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$261,719.00
County School Fund	=	\$0.00
State Managed Timber	=	\$4,549,238.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,679,553.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.54
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.31

2022-2023 Transportation Grant

Salaries	=	\$559,517.00
Payroll	=	\$515,066.00
Purchased Services	=	\$31,287.00
Supplies	=	\$189,185.00
Other	=	\$52,937.00
Garage Depreciation	=	\$3,364.00
Bus Depreciation	=	\$286,321.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$64,605.00)
Net Eligible Trans Expenditures	=	\$1,573,072.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,101,150.40

2022-2023 Extended ADMw

2022-2023 ADMw 2,487.03	2021-2022 ADMw 2,521.40	Extended ADMw 2,521.40
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.31 by \$25 then add \$4500 to the result = \$4,417.25
 Then multiply \$4,417.25 by the Extended ADMw 2521.4016 and then by the funding ratio 2.136702650054 = \$23,797,870.24

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$23,797,870.24 to the Transportation Grant \$1,101,150.40 = \$24,899,020.64

2022-2023 State School Fund Grant

Subtract the Local Revenue \$14,679,553.00 from the Total Formula Revenue \$24,899,020.64 = \$10,219,467.64

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,438	Total Formula Revenue per Extended ADMw = \$9,875
Charter Schools Rate(ORS 338.155) = \$9,569	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$107,823.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,862,689.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,187.00
County School Fund	=	\$835,518.00
State Managed Timber	=	\$3,695,513.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$6,011,232.20)
Sum of Local Revenue	=	\$9,464,674.80

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.22

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$862,758.00
Supplies	=	\$4,266.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$97,837.00)
Net Eligible Trans Expenditures	=	\$769,187.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$538,430.90

2022-2023 Extended ADMw

2022-2023 ADMw 927.22

2021-2022 ADMw 903.13

Extended ADMw 927.22

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.22 by \$25 then add \$4500 to the result = \$4,505.50
Then multiply \$4,505.50 by the Extended ADMw 927.2176 and then by the funding ratio 2.136702650054 = \$8,926,243.90

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$8,926,243.90 to the Transportation Grant \$538,430.90 = \$9,464,674.80

2022-2023 State School Fund Grant

Subtract the Local Revenue \$9,464,674.80 from the Total Formula Revenue \$9,464,674.80 = \$0.00

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,627

Total Formula Revenue per Extended ADMw = \$10,208

Charter Schools Rate(ORS 338.155) = \$9,627

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$45,431	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Tillamook County, Nestucca Valley SD 101J - 2199

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,016,836.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$59,002.00
County School Fund	=	\$534,716.00
State Managed Timber	=	\$803,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,115,777.34)
Sum of Local Revenue	=	\$7,297,776.66

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.79

2022-2023 Transportation Grant

Salaries	=	\$268,694.00
Payroll	=	\$218,269.00
Purchased Services	=	\$9,905.00
Supplies	=	\$74,098.00
Other	=	\$1,806.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$88,262.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$70,275.00)
Net Eligible Trans Expenditures	=	\$590,759.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$413,531.30

2022-2023 Extended ADMw

2022-2023 ADMw 719.13

2021-2022 ADMw 668.08

Extended ADMw 719.13

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.79 by \$25 then add \$4500 to the result = \$4,480.25
Then multiply \$4,480.25 by the Extended ADMw 719.1343 and then by the funding ratio 2.136702650054 = \$6,884,245.36

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,884,245.36 to the Transportation Grant \$413,531.30 = \$7,297,776.66

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,297,776.66 from the Total Formula Revenue \$7,297,776.66 = \$0.00

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,573

Total Formula Revenue per Extended ADMw = \$10,148

Charter Schools Rate(ORS 338.155) = \$9,573

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$28,452	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Umatilla County, Helix SD 1 - 2201

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$681,225.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,410.00
County School Fund	=	\$6,068.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$706,703.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.20
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.35

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$169,032.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$25,139.00)
Net Eligible Trans Expenditures	=	\$143,893.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$100,725.10

2022-2023 Extended ADMw

2022-2023 ADMw 285.65 **2021-2022 ADMw** 300.10 **Extended ADMw** 300.10

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.35 by \$25 then add \$4500 to the result = \$4,558.75
Then multiply \$4,558.75 by the Extended ADMw 300.1 and then by the funding ratio 2.136702650054 = \$2,923,182.03

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,923,182.03 to the Transportation Grant \$100,725.10 = \$3,023,907.13

2022-2023 State School Fund Grant

Subtract the Local Revenue \$706,703.00 from the Total Formula Revenue \$3,023,907.13 = \$2,317,204.13

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,741 Total Formula Revenue per Extended ADMw = \$10,076
Charter Schools Rate(ORS 338.155) = 10,233

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$7,283	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Umatilla County, Pilot Rock SD 2 - 2202

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$694,011.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$34,581.00
County School Fund	=	\$10,715.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,562.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$740,869.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	15.38
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.53

2022-2023 Transportation Grant

Salaries	=	\$62,665.00
Payroll	=	\$29,327.00
Purchased Services	=	\$27,571.00
Supplies	=	\$26,186.00
Other	=	\$10,687.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$36,562.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$16,106.00)
Net Eligible Trans Expenditures	=	\$176,892.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$123,824.40

2022-2023 Extended ADMw

2022-2023 ADMw 460.04	2021-2022 ADMw 437.76	Extended ADMw 460.04
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.53 by \$25 then add \$4500 to the result = \$4,588.25
 Then multiply \$4,588.25 by the Extended ADMw 460.0368 and then by the funding ratio 2.136702650054 = \$4,510,074.71

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,510,074.71 to the Transportation Grant \$123,824.40 = \$4,633,899.11

2022-2023 State School Fund Grant

Subtract the Local Revenue \$740,869.00 from the Total Formula Revenue \$4,633,899.11 = \$3,893,030.11

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,804	Total Formula Revenue per Extended ADMw = \$10,073
Charter Schools Rate(ORS 338.155) = \$9,804	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$18,794	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Umatilla County, Echo SD 5 - 2203

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$632,174.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$33,911.00
County School Fund	=	\$10,680.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,428.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$678,193.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.01

2022-2023 Transportation Grant

Salaries	=	\$82,609.00
Payroll	=	\$39,365.00
Purchased Services	=	\$21,433.00
Supplies	=	\$31,537.00
Other	=	\$13,450.00
Garage Depreciation	=	\$3,168.00
Bus Depreciation	=	\$44,543.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$49,142.00)
Net Eligible Trans Expenditures	=	\$186,963.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$130,874.10

2022-2023 Extended ADMw

2022-2023 ADMw 450.85 **2021-2022 ADMw** 435.07 **Extended ADMw** 450.85

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.01 by \$25 then add \$4500 to the result = \$4,500.25
Then multiply \$4,500.25 by the Extended ADMw 450.8516 and then by the funding ratio 2.136702650054 = \$4,335,251.97

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,335,251.97 to the Transportation Grant \$130,874.10 = \$4,466,126.07

2022-2023 State School Fund Grant

Subtract the Local Revenue \$678,193.00 from the Total Formula Revenue \$4,466,126.07 = \$3,787,933.07

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,616 Total Formula Revenue per Extended ADMw = \$9,906
Charter Schools Rate(ORS 338.155) = \$9,616

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$15,077	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due
		\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Umatilla County, Umatilla SD 6R - 2204

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,593,825.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$159,032.00
County School Fund	=	\$52,192.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,805,049.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.13
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.72

2022-2023 Transportation Grant

Salaries	=	\$13,702.00
Payroll	=	\$11,501.00
Purchased Services	=	\$854,639.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$105,622.00)
Net Eligible Trans Expenditures	=	\$774,220.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$541,954.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,799.46	2021-2022 ADMw 1,767.47	Extended ADMw 1,799.46
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.72 by \$25 then add \$4500 to the result = \$4,432.00
 Then multiply \$4,432.00 by the Extended ADMw 1799.4625 and then by the funding ratio 2.136702650054 = \$17,040,669.01

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$17,040,669.01 to the Transportation Grant \$541,954.00 = \$17,582,623.01

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,805,049.00 from the Total Formula Revenue \$17,582,623.01 = \$12,777,574.01

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,470	Total Formula Revenue per Extended ADMw = \$9,771
Charter Schools Rate(ORS 338.155) = \$9,470	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,608,515.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$199,750.00
County School Fund	=	\$61,614.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$8,052.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,877,931.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.60
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.25

2022-2023 Transportation Grant

Salaries	=	\$347,986.00
Payroll	=	\$237,800.00
Purchased Services	=	\$45,701.00
Supplies	=	\$109,005.00
Other	=	\$41,220.00
Garage Depreciation	=	\$71,969.00
Bus Depreciation	=	\$98,559.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$81,032.00)
Net Eligible Trans Expenditures	=	\$871,208.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$609,845.60

2022-2023 Extended ADMw

2022-2023 ADMw 2,002.64	2021-2022 ADMw 2,061.76	Extended ADMw 2,061.76
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.25 by \$25 then add \$4500 to the result = \$4,468.75
 Then multiply \$4,468.75 by the Extended ADMw 2061.7585 and then by the funding ratio 2.136702650054 = \$19,686,474.18

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$19,686,474.18 to the Transportation Grant \$609,845.60 = \$20,296,319.78

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,877,931.00 from the Total Formula Revenue \$20,296,319.78 = \$16,418,388.78

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,548	Total Formula Revenue per Extended ADMw = \$9,844
Charter Schools Rate(ORS 338.155) = \$9,830	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Umatilla County, Hermiston SD 8 - 2206

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,980,462.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$649,885.00
County School Fund	=	\$204,135.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,834,482.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.81
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.04

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,108,695.00
Supplies	=	\$2,540.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$3,152.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$22,504.00)
Net Eligible Trans Expenditures	=	\$2,091,883.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,464,318.10

2022-2023 Extended ADMw

2022-2023 ADMw 6,674.72	2021-2022 ADMw 6,622.06	Extended ADMw 6,674.72
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.04 by \$25 then add \$4500 to the result = \$4,449.00
 Then multiply \$4,449.00 by the Extended ADMw 6674.7242 and then by the funding ratio 2.136702650054 = \$63,451,197.04

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$63,451,197.04 to the Transportation Grant \$1,464,318.10 = \$64,915,515.14

2022-2023 State School Fund Grant

Subtract the Local Revenue \$11,834,482.00 from the Total Formula Revenue \$64,915,515.14 = \$53,081,033.14

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,506	Total Formula Revenue per Extended ADMw = \$9,726
Charter Schools Rate(ORS 338.155) = \$9,506	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$47,534.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Umatilla County, Pendleton SD 16 - 2207

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,035,186.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$344,631.00
County School Fund	=	\$111,954.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,491,771.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.98
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.13

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,572,362.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$210,653.00)
Net Eligible Trans Expenditures	=	\$2,361,709.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,653,196.30

2022-2023 Extended ADMw

2022-2023 ADMw 3,468.87	2021-2022 ADMw 3,499.87	Extended ADMw 3,499.87
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.13 by \$25 then add \$4500 to the result = \$4,528.25
 Then multiply \$4,528.25 by the Extended ADMw 3499.8662 and then by the funding ratio 2.136702650054 = \$33,863,038.63

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$33,863,038.63 to the Transportation Grant \$1,653,196.30 = \$35,516,234.93

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,491,771.00 from the Total Formula Revenue \$35,516,234.93 = \$28,024,463.93

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,676	Total Formula Revenue per Extended ADMw = \$10,148
Charter Schools Rate(ORS 338.155) = \$9,762	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Umatilla County, Athena-Weston SD 29RJ - 2208

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,615,034.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$65,947.00
County School Fund	=	\$20,692.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,701,673.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.12

2022-2023 Transportation Grant

Salaries	=	\$150,414.00
Payroll	=	\$99,887.00
Purchased Services	=	\$91,154.00
Supplies	=	\$68,546.00
Other	=	\$2,399.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$92,429.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$85,950.00)
Net Eligible Trans Expenditures	=	\$418,879.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$293,215.30

2022-2023 Extended ADMw

2022-2023 ADMw 730.91

2021-2022 ADMw 760.00

Extended ADMw 760.00

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.12 by \$25 then add \$4500 to the result = \$4,528.00
Then multiply \$4,528.00 by the Extended ADMw 759.9983 and then by the funding ratio 2.136702650054 = \$7,352,975.65

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$7,352,975.65 to the Transportation Grant \$293,215.30 = \$7,646,190.95

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,701,673.00 from the Total Formula Revenue \$7,646,190.95 = \$5,944,517.95

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,675

Total Formula Revenue per Extended ADMw = \$10,061

Charter Schools Rate(ORS 338.155) = 10,060

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$40,609	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$13,361.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Umatilla County, Stanfield SD 61 - 2209

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,511,731.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,644.00
County School Fund	=	\$18,631.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,379.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,592,385.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.52
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.33

2022-2023 Transportation Grant

Salaries	=	\$124,789.00
Payroll	=	\$125,902.00
Purchased Services	=	\$92,336.00
Supplies	=	\$22,808.00
Other	=	\$1,054.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$67,818.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$44,735.00)
Net Eligible Trans Expenditures	=	\$389,972.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$272,980.40

2022-2023 Extended ADMw

2022-2023 ADMw 723.06

2021-2022 ADMw 711.75

Extended ADMw 723.06

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.33 by \$25 then add \$4500 to the result = \$4,416.75
Then multiply \$4,416.75 by the Extended ADMw 723.0584 and then by the funding ratio 2.136702650054 = \$6,823,705.61

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,823,705.61 to the Transportation Grant \$272,980.40 = \$7,096,686.01

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,592,385.00 from the Total Formula Revenue \$7,096,686.01 = \$5,504,301.01

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,437

Total Formula Revenue per Extended ADMw = \$9,815

Charter Schools Rate(ORS 338.155) = \$9,437

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$33,115	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due (\$27,257.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Umatilla County, Ukiah SD 80R - 2210

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$104,352.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,793.00
County School Fund	=	\$1,061.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$235.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$108,441.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	26.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	14.32

2022-2023 Transportation Grant

Salaries	=	\$6,894.00
Payroll	=	\$2,030.00
Purchased Services	=	\$6,583.00
Supplies	=	\$240.00
Other	=	\$1,672.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$10,500.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,571.00)
Net Eligible Trans Expenditures	=	\$12,348.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$8,643.60

2022-2023 Extended ADMw

2022-2023 ADMw 103.10 **2021-2022 ADMw** 101.91 **Extended ADMw** 103.10

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 14.32 by \$25 then add \$4500 to the result = \$4,858.00
Then multiply \$4,858.00 by the Extended ADMw 103.1043 and then by the funding ratio 2.136702650054 = \$1,070,233.10

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,070,233.10 to the Transportation Grant \$8,643.60 = \$1,078,876.70

2022-2023 State School Fund Grant

Subtract the Local Revenue \$108,441.00 from the Total Formula Revenue \$1,078,876.70 = \$970,435.70

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,380 Total Formula Revenue per Extended ADMw = \$10,464
Charter Schools Rate(ORS 338.155) = 10,380

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Union County, La Grande SD 1 - 2212

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,389,791.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$305,626.00
County School Fund	=	\$86,221.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,781,638.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.10
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.75

2022-2023 Transportation Grant

Salaries	=	\$19,222.00
Payroll	=	\$5,300.00
Purchased Services	=	\$773,526.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$798,048.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$558,633.60

2022-2023 Extended ADMw

2022-2023 ADMw 2,529.87	2021-2022 ADMw 2,496.87	Extended ADMw 2,529.87
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.75 by \$25 then add \$4500 to the result = \$4,481.25
 Then multiply \$4,481.25 by the Extended ADMw 2529.8655 and then by the funding ratio 2.136702650054 = \$24,223,711.99

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$24,223,711.99 to the Transportation Grant \$558,633.60 = \$24,782,345.59

2022-2023 State School Fund Grant

Subtract the Local Revenue \$6,781,638.00 from the Total Formula Revenue \$24,782,345.59 = \$18,000,707.59

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,575	Total Formula Revenue per Extended ADMw = \$9,796
Charter Schools Rate(ORS 338.155) = \$9,575	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$60,487.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Union County, Union SD 5 - 2213

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,147,259.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$48,475.00
County School Fund	=	\$14,999.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,210,733.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.16

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$248,479.00
Supplies	=	\$3,904.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$47,147.00)
Net Eligible Trans Expenditures	=	\$205,236.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$143,665.20

2022-2023 Extended ADMw

2022-2023 ADMw 515.21	2021-2022 ADMw 489.64	Extended ADMw 515.21
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.16 by \$25 then add \$4500 to the result = \$4,496.00
 Then multiply \$4,496.00 by the Extended ADMw 515.2133 and then by the funding ratio 2.136702650054 = \$4,949,455.88

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,949,455.88 to the Transportation Grant \$143,665.20 = \$5,093,121.08

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,210,733.00 from the Total Formula Revenue \$5,093,121.08 = \$3,882,388.08

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,607	Total Formula Revenue per Extended ADMw = \$9,885
Charter Schools Rate(ORS 338.155) = \$9,607	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$19,269	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$2,357.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Union County, North Powder SD 8J - 2214

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$525,277.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$37,888.00
County School Fund	=	\$7,084.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$848.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$571,097.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	15.47
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.62

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$264,737.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$78,603.00)
Net Eligible Trans Expenditures	=	\$186,134.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$130,293.80

2022-2023 Extended ADMw

2022-2023 ADMw 440.76	2021-2022 ADMw 442.27	Extended ADMw 442.27
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.62 by \$25 then add \$4500 to the result = \$4,590.50
 Then multiply \$4,590.50 by the Extended ADMw 442.2668 and then by the funding ratio 2.136702650054 = \$4,337,988.73

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,337,988.73 to the Transportation Grant \$130,293.80 = \$4,468,282.53

2022-2023 State School Fund Grant

Subtract the Local Revenue \$571,097.00 from the Total Formula Revenue \$4,468,282.53 = \$3,897,185.53

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,809	Total Formula Revenue per Extended ADMw = \$10,103
Charter Schools Rate(ORS 338.155) = \$9,842	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Union County, Imbler SD 11 - 2215

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$657,602.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$38,202.00
County School Fund	=	\$11,867.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$707,671.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.48
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.63

2022-2023 Transportation Grant

Salaries	=	\$111,358.00
Payroll	=	\$51,186.00
Purchased Services	=	\$91,802.00
Supplies	=	\$36,393.00
Other	=	\$0.00
Garage Depreciation	=	\$13,220.00
Bus Depreciation	=	\$45,567.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$40,931.00)
Net Eligible Trans Expenditures	=	\$308,595.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$216,016.50

2022-2023 Extended ADMw

2022-2023 ADMw 453.84	2021-2022 ADMw 442.74	Extended ADMw 453.84
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.63 by \$25 then add \$4500 to the result = \$4,565.75
 Then multiply \$4,565.75 by the Extended ADMw 453.835 and then by the funding ratio 2.136702650054 = \$4,427,455.47

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,427,455.47 to the Transportation Grant \$216,016.50 = \$4,643,471.97

2022-2023 State School Fund Grant

Subtract the Local Revenue \$707,671.00 from the Total Formula Revenue \$4,643,471.97 = \$3,935,800.97

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,756	Total Formula Revenue per Extended ADMw = \$10,232
Charter Schools Rate(ORS 338.155) = \$9,756	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Union County, Cove SD 15 - 2216

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$827,148.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$40,593.00
County School Fund	=	\$12,866.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$880,607.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.58
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.73

2022-2023 Transportation Grant

Salaries	=	\$124,438.00
Payroll	=	\$61,821.00
Purchased Services	=	\$40,376.00
Supplies	=	\$40,001.00
Other	=	\$12,740.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$63,788.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$36,017.00)
Net Eligible Trans Expenditures	=	\$307,147.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$215,002.90

2022-2023 Extended ADMw

2022-2023 ADMw 467.81 **2021-2022 ADMw** 478.87 **Extended ADMw** 478.87

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.73 by \$25 then add \$4500 to the result = \$4,568.25
Then multiply \$4,568.25 by the Extended ADMw 478.8692 and then by the funding ratio 2.136702650054 = \$4,674,238.37

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,674,238.37 to the Transportation Grant \$215,002.90 = \$4,889,241.27

2022-2023 State School Fund Grant

Subtract the Local Revenue \$880,607.00 from the Total Formula Revenue \$4,889,241.27 = \$4,008,634.27

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,761 Total Formula Revenue per Extended ADMw = \$10,210
Charter Schools Rate(ORS 338.155) = \$9,992

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Union County, Elgin SD 23 - 2217

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,020,299.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$53,437.00
County School Fund	=	\$16,148.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,089,884.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.63
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.22

2022-2023 Transportation Grant

Salaries	=	\$75,619.00
Payroll	=	\$30,194.00
Purchased Services	=	\$9,164.00
Supplies	=	\$26,203.00
Other	=	\$18,238.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$59,395.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$79,366.00)
Net Eligible Trans Expenditures	=	\$139,447.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$97,612.90

2022-2023 Extended ADMw

2022-2023 ADMw 540.28	2021-2022 ADMw 523.58	Extended ADMw 540.28
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.22 by \$25 then add \$4500 to the result = \$4,444.50
 Then multiply \$4,444.50 by the Extended ADMw 540.2761 and then by the funding ratio 2.136702650054 = \$5,130,772.47

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$5,130,772.47 to the Transportation Grant \$97,612.90 = \$5,228,385.37

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,089,884.00 from the Total Formula Revenue \$5,228,385.37 = \$4,138,501.37

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,497	Total Formula Revenue per Extended ADMw = \$9,677
Charter Schools Rate(ORS 338.155) = \$9,497	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$20,037	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Wallowa County, Joseph SD 6 - 2219

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$613,607.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$35,855.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$668,377.00
In-Lieu of Property Taxes(non-local sources)	=	\$360.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,318,199.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.32

2022-2023 Transportation Grant

Salaries	=	\$150,855.00
Payroll	=	\$93,907.00
Purchased Services	=	\$7,089.00
Supplies	=	\$85,225.00
Other	=	\$2,569.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$54,724.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$68,076.00)
Net Eligible Trans Expenditures	=	\$326,293.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$228,405.10

2022-2023 Extended ADMw

2022-2023 ADMw 468.10

2021-2022 ADMw 461.47

Extended ADMw 468.10

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.32 by \$25 then add \$4500 to the result = \$4,558.00
Then multiply \$4,558.00 by the Extended ADMw 468.1 and then by the funding ratio 2.136702650054 = \$4,558,868.35

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,558,868.35 to the Transportation Grant \$228,405.10 = \$4,787,273.45

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,318,199.00 from the Total Formula Revenue \$4,787,273.45 = \$3,469,074.45

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,739

Total Formula Revenue per Extended ADMw = \$10,227

Charter Schools Rate(ORS 338.155) = \$9,739

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Wallowa County, Wallowa SD 12 - 2220

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$279,659.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,983.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$492,734.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$797,376.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.11
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.74

2022-2023 Transportation Grant

Salaries	=	\$11,601.00
Payroll	=	\$1,089.00
Purchased Services	=	\$281,607.00
Supplies	=	\$81.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$10.00)
Net Eligible Trans Expenditures	=	\$294,368.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$235,494.40

2022-2023 Extended ADMw

2022-2023 ADMw 327.26	2021-2022 ADMw 340.20	Extended ADMw 340.20
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.74 by \$25 then add \$4500 to the result = \$4,481.50
 Then multiply \$4,481.50 by the Extended ADMw 340.2029 and then by the funding ratio 2.136702650054 = \$3,257,658.09

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,257,658.09 to the Transportation Grant \$235,494.40 = \$3,493,152.49

2022-2023 State School Fund Grant

Subtract the Local Revenue \$797,376.00 from the Total Formula Revenue \$3,493,152.49 = \$2,695,776.49

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,576	Total Formula Revenue per Extended ADMw = \$10,268
Charter Schools Rate(ORS 338.155) = \$9,954	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$13,559	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Wallowa County, Enterprise SD 21 - 2221

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$557,082.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$50,762.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$813,387.00
In-Lieu of Property Taxes(non-local sources)	=	\$327.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,421,558.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.32
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.47

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$411,967.00
Supplies	=	\$0.00
Other	=	\$10,000.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,140.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$63,586.00)
Net Eligible Trans Expenditures	=	\$362,521.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$253,764.70

2022-2023 Extended ADMw

2022-2023 ADMw 571.37 **2021-2022 ADMw** 542.88 **Extended ADMw** 571.37

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.47 by \$25 then add \$4500 to the result = \$4,561.75
 Then multiply \$4,561.75 by the Extended ADMw 571.3672 and then by the funding ratio 2.136702650054 = \$5,569,175.13

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$5,569,175.13 to the Transportation Grant \$253,764.70 = \$5,822,939.83

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,421,558.00 from the Total Formula Revenue \$5,822,939.83 = \$4,401,381.83

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,747 Total Formula Revenue per Extended ADMw = \$10,191
 Charter Schools Rate(ORS 338.155) = \$9,747

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$24,038	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due
		\$60,386.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Wallowa County, Troy SD 54 - 2222

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,199.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$324.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$40,351.00
In-Lieu of Property Taxes(non-local sources)	=	\$6.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$50,880.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	36.00
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	24.15

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$7,154.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$7,154.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,438.60

2022-2023 Extended ADMw

2022-2023 ADMw 27.96

2021-2022 ADMw 27.76

Extended ADMw 27.96

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 24.15 by \$25 then add \$4500 to the result = \$5,103.75
Then multiply \$5,103.75 by the Extended ADMw 27.96 and then by the funding ratio 2.136702650054 = \$304,909.28

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$304,909.28 to the Transportation Grant \$6,438.60 = \$311,347.88

2022-2023 State School Fund Grant

Subtract the Local Revenue \$50,880.00 from the Total Formula Revenue \$311,347.88 = \$260,467.88

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,905

Total Formula Revenue per Extended ADMw = \$11,135

Charter Schools Rate(ORS 338.155) = 10,905

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Wasco County, South Wasco County SD 1 - 2225

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,883,379.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,505.00
County School Fund	=	\$15,904.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,928,788.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.36

2022-2023 Transportation Grant

Salaries	=	\$186,711.00
Payroll	=	\$175,722.00
Purchased Services	=	\$76,907.00
Supplies	=	\$89,259.00
Other	=	\$15,979.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$56,333.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$30,243.00)
Net Eligible Trans Expenditures	=	\$570,668.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$456,534.40

2022-2023 Extended ADMw

2022-2023 ADMw 400.68	2021-2022 ADMw 383.36	Extended ADMw 400.68
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00
 Then multiply \$4,534.00 by the Extended ADMw 400.6764 and then by the funding ratio 2.136702650054 = \$3,881,676.76

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,881,676.76 to the Transportation Grant \$456,534.40 = \$4,338,211.16

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,928,788.00 from the Total Formula Revenue \$4,338,211.16 = \$2,409,423.16

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,688	Total Formula Revenue per Extended ADMw = \$10,827
Charter Schools Rate(ORS 338.155) = \$9,688	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$12,325	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Wasco County, North Wasco County SD 21 - 4131

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,622,863.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$381,551.00
County School Fund	=	\$39,465.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,043,879.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.26
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.59

2022-2023 Transportation Grant

Salaries	=	\$922,244.00
Payroll	=	\$614,487.00
Purchased Services	=	\$32,017.00
Supplies	=	\$238,533.00
Other	=	\$40,219.00
Garage Depreciation	=	\$16,178.00
Bus Depreciation	=	\$259,043.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$148,191.00)
Net Eligible Trans Expenditures	=	\$1,974,530.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,382,171.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,481.14	2021-2022 ADMw 3,383.59	Extended ADMw 3,481.14
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.59 by \$25 then add \$4500 to the result = \$4,460.25
 Then multiply \$4,460.25 by the Extended ADMw 3481.1374 and then by the funding ratio 2.136702650054 = \$33,176,033.10

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$33,176,033.10 to the Transportation Grant \$1,382,171.00 = \$34,558,204.10

2022-2023 State School Fund Grant

Subtract the Local Revenue \$12,043,879.00 from the Total Formula Revenue \$34,558,204.10 = \$22,514,325.10

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,530	Total Formula Revenue per Extended ADMw = \$9,927
Charter Schools Rate(ORS 338.155) = \$9,530	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Wasco County, Dufur SD 29 - 2229

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,339,024.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$45,143.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,384,167.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.74
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.89

2022-2023 Transportation Grant

Salaries	=	\$238,560.00
Payroll	=	\$158,256.00
Purchased Services	=	\$134,984.00
Supplies	=	\$9,694.00
Other	=	\$25,928.00
Garage Depreciation	=	\$14,364.00
Bus Depreciation	=	\$66,112.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$40,874.00)
Net Eligible Trans Expenditures	=	\$607,024.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$485,619.20

2022-2023 Extended ADMw

2022-2023 ADMw 453.70	2021-2022 ADMw 478.09	Extended ADMw 478.09
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.89 by \$25 then add \$4500 to the result = \$4,572.25
 Then multiply \$4,572.25 by the Extended ADMw 478.0934 and then by the funding ratio 2.136702650054 = \$4,670,751.97

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,670,751.97 to the Transportation Grant \$485,619.20 = \$5,156,371.17

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,384,167.00 from the Total Formula Revenue \$5,156,371.17 = \$3,772,204.17

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,770	Total Formula Revenue per Extended ADMw = \$10,785
Charter Schools Rate(ORS 338.155) = 10,295	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$19,828	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Washington County, Hillsboro SD 1J - 2239

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$92,785,505.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,480,834.00
County School Fund	=	\$502,104.00
State Managed Timber	=	\$1,251,363.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$97,019,806.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.26

2022-2023 Transportation Grant

Salaries	=	\$9,629,304.00
Payroll	=	\$5,733,586.00
Purchased Services	=	\$670,084.00
Supplies	=	\$1,318,891.00
Other	=	\$311,105.00
Garage Depreciation	=	\$493,990.00
Bus Depreciation	=	\$1,413,052.00
Fees Collected	=	(\$13,087.00)
Non-Reimbursable	=	(\$332,113.00)
Net Eligible Trans Expenditures	=	\$19,224,812.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$13,457,368.40

2022-2023 Extended ADMw

2022-2023 ADMw 23,291.01	2021-2022 ADMw 23,160.47	Extended ADMw 23,291.01
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50
 Then multiply \$4,506.50 by the Extended ADMw 23291.0149 and then by the funding ratio 2.136702650054 = \$224,270,358.49

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$224,270,358.49 to the Transportation Grant \$13,457,368.40 = \$237,727,726.89

2022-2023 State School Fund Grant

Subtract the Local Revenue \$97,019,806.00 from the Total Formula Revenue \$237,727,726.89 = \$140,707,920.89

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,629	Total Formula Revenue per Extended ADMw = \$10,207
Charter Schools Rate(ORS 338.155) = \$9,629	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$146,119.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Washington County, Banks SD 13 - 2240

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,588,388.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$121,573.00
County School Fund	=	\$35,550.00
State Managed Timber	=	\$803,093.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,548,604.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.95
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.10

2022-2023 Transportation Grant

Salaries	=	\$15,640.00
Payroll	=	\$6,073.00
Purchased Services	=	\$734,656.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$70,706.00)
Net Eligible Trans Expenditures	=	\$685,663.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$479,964.10

2022-2023 Extended ADMw

2022-2023 ADMw 1,213.55	2021-2022 ADMw 1,142.20	Extended ADMw 1,213.55
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.1 by \$25 then add \$4500 to the result = \$4,527.50
 Then multiply \$4,527.50 by the Extended ADMw 1213.5519 and then by the funding ratio 2.136702650054 = \$11,739,805.51

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$11,739,805.51 to the Transportation Grant \$479,964.10 = \$12,219,769.61

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,548,604.00 from the Total Formula Revenue \$12,219,769.61 = \$7,671,165.61

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,674	Total Formula Revenue per Extended ADMw = \$10,069
Charter Schools Rate(ORS 338.155) = \$9,674	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$48,135	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$77,395.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Washington County, Forest Grove SD 15 - 2241

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,510,989.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$713,936.00
County School Fund	=	\$150,573.00
State Managed Timber	=	\$800,794.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,176,292.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.24
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.39

2022-2023 Transportation Grant

Salaries	=	\$246,185.00
Payroll	=	\$121,470.00
Purchased Services	=	\$3,592,680.00
Supplies	=	\$1,952.00
Other	=	\$1,295.00
Garage Depreciation	=	\$47,019.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$111,984.00)
Net Eligible Trans Expenditures	=	\$3,898,617.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,729,031.90

2022-2023 Extended ADMw

2022-2023 ADMw 7,174.99	2021-2022 ADMw 7,058.48	Extended ADMw 7,174.99
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.39 by \$25 then add \$4500 to the result = \$4,509.75
 Then multiply \$4,509.75 by the Extended ADMw 7174.989 and then by the funding ratio 2.136702650054 = \$69,138,156.52

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$69,138,156.52 to the Transportation Grant \$2,729,031.90 = \$71,867,188.42

2022-2023 State School Fund Grant

Subtract the Local Revenue \$17,176,292.00 from the Total Formula Revenue \$71,867,188.42 = \$54,690,896.42

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,636	Total Formula Revenue per Extended ADMw = \$10,016
Charter Schools Rate(ORS 338.155) = \$9,636	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$383,299.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Washington County, Tigard-Tualatin SD 23J - 2242

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$64,083,536.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,534,256.00
County School Fund	=	\$301,405.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$65,919,197.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.08

2022-2023 Transportation Grant

Salaries	=	\$1,148,164.00
Payroll	=	\$966,793.00
Purchased Services	=	\$6,099,711.00
Supplies	=	\$302,568.00
Other	=	\$11,082.00
Garage Depreciation	=	\$73,523.00
Bus Depreciation	=	\$137,981.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$99,474.00)
Net Eligible Trans Expenditures	=	\$8,640,348.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,048,243.60

2022-2023 Extended ADMw

2022-2023 ADMw 13,730.82	2021-2022 ADMw 13,766.09	Extended ADMw 13,766.09
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00
 Then multiply \$4,527.00 by the Extended ADMw 13766.0907 and then by the funding ratio 2.136702650054 = \$133,157,370.31

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$133,157,370.31 to the Transportation Grant \$6,048,243.60 = \$139,205,613.91

2022-2023 State School Fund Grant

Subtract the Local Revenue \$65,919,197.00 from the Total Formula Revenue \$139,205,613.91 = \$73,286,416.91

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,673	Total Formula Revenue per Extended ADMw = \$10,112
Charter Schools Rate(ORS 338.155) = \$9,698	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$449,304.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Washington County, Beaverton SD 48J - 2243

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$162,331,922.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,165,459.00
County School Fund	=	\$1,028,609.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$168,525,990.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.24

2022-2023 Transportation Grant

Salaries	=	\$11,573,222.00
Payroll	=	\$8,766,272.00
Purchased Services	=	\$841,640.00
Supplies	=	\$2,400,977.00
Other	=	\$159,484.00
Garage Depreciation	=	\$184,516.00
Bus Depreciation	=	\$2,747,801.00
Fees Collected	=	(\$44,561.00)
Non-Reimbursable	=	(\$397,587.00)
Net Eligible Trans Expenditures	=	\$26,231,764.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,362,234.80

2022-2023 Extended ADMw

2022-2023 ADMw 46,018.81	2021-2022 ADMw 46,462.59	Extended ADMw 46,462.59
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.24 by \$25 then add \$4500 to the result = \$4,556.00
 Then multiply \$4,556.00 by the Extended ADMw 46462.5867 and then by the funding ratio 2.136702650054 = \$452,304,791.59

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$452,304,791.59 to the Transportation Grant \$18,362,234.80 = \$470,667,026.39

2022-2023 State School Fund Grant

Subtract the Local Revenue \$168,525,990.00 from the Total Formula Revenue \$470,667,026.39 = \$302,141,036.39

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,735	Total Formula Revenue per Extended ADMw = \$10,130
Charter Schools Rate(ORS 338.155) = \$9,829	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$958,136.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Washington County, Sherwood SD 88J - 2244

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,487,339.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$651,711.00
County School Fund	=	\$163,583.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,302,633.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.55
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.70

2022-2023 Transportation Grant

Salaries	=	\$1,049,634.00
Payroll	=	\$809,628.00
Purchased Services	=	\$55,210.00
Supplies	=	\$342,646.00
Other	=	\$87,817.00
Garage Depreciation	=	\$23,887.00
Bus Depreciation	=	\$299,455.00
Fees Collected	=	(\$88,196.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,580,081.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,806,056.70

2022-2023 Extended ADMw

2022-2023 ADMw 5,540.59	2021-2022 ADMw 5,535.20	Extended ADMw 5,540.59
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.7 by \$25 then add \$4500 to the result = \$4,542.50
 Then multiply \$4,542.50 by the Extended ADMw 5540.5864 and then by the funding ratio 2.136702650054 = \$53,776,775.29

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$53,776,775.29 to the Transportation Grant \$1,806,056.70 = \$55,582,831.99

2022-2023 State School Fund Grant

Subtract the Local Revenue \$21,302,633.00 from the Total Formula Revenue \$55,582,831.99 = \$34,280,198.99

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,706	Total Formula Revenue per Extended ADMw = \$10,032
Charter Schools Rate(ORS 338.155) = \$9,706	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$209,584.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Washington County, Gaston SD 511J - 2245

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,550,762.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$63,247.00
County School Fund	=	\$11,321.00
State Managed Timber	=	\$992,963.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,618,293.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.45
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.40

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$364,189.00
Supplies	=	\$22,541.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$46,258.00)
Net Eligible Trans Expenditures	=	\$340,472.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$238,330.40

2022-2023 Extended ADMw

2022-2023 ADMw 675.94 **2021-2022 ADMw** 646.18 **Extended ADMw** 675.94

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.4 by \$25 then add \$4500 to the result = \$4,440.00
Then multiply \$4,440.00 by the Extended ADMw 675.9355 and then by the funding ratio 2.136702650054 = \$6,412,572.89

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,412,572.89 to the Transportation Grant \$238,330.40 = \$6,650,903.29

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,618,293.00 from the Total Formula Revenue \$6,650,903.29 = \$4,032,610.29

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,487 Total Formula Revenue per Extended ADMw = \$9,840
Charter Schools Rate(ORS 338.155) = \$9,487

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$30,613	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due
		\$107,374.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Wheeler County, Spray SD 1 - 2247

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$215,950.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,294.00
County School Fund	=	\$6,972.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$45,888.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$272,104.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.57
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.28

2022-2023 Transportation Grant

Salaries	=	\$121,798.00
Payroll	=	\$82,063.00
Purchased Services	=	\$44,258.00
Supplies	=	\$75,016.00
Other	=	\$7,597.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$36,924.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$100,884.00)
Net Eligible Trans Expenditures	=	\$266,772.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$240,094.80

2022-2023 Extended ADMw

2022-2023 ADMw 150.71	2021-2022 ADMw 152.47	Extended ADMw 152.47
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.28 by \$25 then add \$4500 to the result = \$4,443.00
 Then multiply \$4,443.00 by the Extended ADMw 152.47 and then by the funding ratio 2.136702650054 = \$1,447,454.10

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,447,454.10 to the Transportation Grant \$240,094.80 = \$1,687,548.90

2022-2023 State School Fund Grant

Subtract the Local Revenue \$272,104.00 from the Total Formula Revenue \$1,687,548.90 = \$1,415,444.90

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,493	Total Formula Revenue per Extended ADMw = \$11,068
Charter Schools Rate(ORS 338.155) = \$9,604	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$6,643	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Wheeler County, Fossil SD 21J - 2248

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$292,489.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,458.00
County School Fund	=	\$55,035.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$588,588.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$942,570.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.78

2022-2023 Transportation Grant

Salaries	=	\$46,813.00
Payroll	=	\$15,173.00
Purchased Services	=	\$17,719.00
Supplies	=	\$11,871.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$8,234.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$30,528.00)
Net Eligible Trans Expenditures	=	\$69,282.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$48,497.40

2022-2023 Extended ADMw

2022-2023 ADMw 1,939.20	2021-2022 ADMw 1,596.62	Extended ADMw 1,939.41
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.78 by \$25 then add \$4500 to the result = \$4,480.50
 Then multiply \$4,480.50 by the Extended ADMw 1939.405 and then by the funding ratio 2.136702650054 = \$18,566,886.44

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$18,566,886.44 to the Transportation Grant \$48,497.40 = \$18,615,383.84

2022-2023 State School Fund Grant

Subtract the Local Revenue \$942,570.00 from the Total Formula Revenue \$18,615,383.84 = \$17,672,813.84

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,573	Total Formula Revenue per Extended ADMw = \$9,599
Charter Schools Rate(ORS 338.155) = \$9,575	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Wheeler County, Mitchell SD 55 - 2249

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$238,053.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,184.00
County School Fund	=	\$4,414.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$535,093.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$781,744.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	5.08
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.77

2022-2023 Transportation Grant

Salaries	=	\$101,995.00
Payroll	=	\$60,317.00
Purchased Services	=	\$49,855.00
Supplies	=	\$50,557.00
Other	=	\$6,420.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$30,963.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$45,279.00)
Net Eligible Trans Expenditures	=	\$254,828.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$178,379.60

2022-2023 Extended ADMw

2022-2023 ADMw 1,406.51 **2021-2022 ADMw** 1,473.87 **Extended ADMw** 1,423.23

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.77 by \$25 then add \$4500 to the result = \$4,330.75
Then multiply \$4,330.75 by the Extended ADMw 1423.2313 and then by the funding ratio 2.136702650054 = \$13,169,906.42

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$13,169,906.42 to the Transportation Grant \$178,379.60 = \$13,348,286.02

2022-2023 State School Fund Grant

Subtract the Local Revenue \$781,744.00 from the Total Formula Revenue \$13,348,286.02 = \$12,566,542.02

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,254 Total Formula Revenue per Extended ADMw = \$9,379
Charter Schools Rate(ORS 338.155) = \$9,364

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$3,355	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Yamhill County, Yamhill Carlton SD 1 - 2251

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,088,298.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$137,000.00
County School Fund	=	\$3,531.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,228,829.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.69
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.16

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$791,340.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$372.00)
Non-Reimbursable	=	(\$55,738.00)
Net Eligible Trans Expenditures	=	\$735,230.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$514,661.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,254.69	2021-2022 ADMw 1,149.33	Extended ADMw 1,254.69
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.16 by \$25 then add \$4500 to the result = \$4,421.00
 Then multiply \$4,421.00 by the Extended ADMw 1254.6931 and then by the funding ratio 2.136702650054 = \$11,852,285.74

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$11,852,285.74 to the Transportation Grant \$514,661.00 = \$12,366,946.74

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,228,829.00 from the Total Formula Revenue \$12,366,946.74 = \$8,138,117.74

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,446	Total Formula Revenue per Extended ADMw = \$9,857
Charter Schools Rate(ORS 338.155) = \$9,446	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$52,662	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$7,435.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Yamhill County, Amity SD 4J - 2252

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,153,098.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$107,751.00
County School Fund	=	\$2,772.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,263,621.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.27
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.42

2022-2023 Transportation Grant

Salaries	=	\$31,666.00
Payroll	=	\$17,150.00
Purchased Services	=	\$476,273.00
Supplies	=	\$47,083.00
Other	=	\$6,937.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$41,802.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$43,771.00)
Net Eligible Trans Expenditures	=	\$577,140.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$403,998.00

2022-2023 Extended ADMw

2022-2023 ADMw 932.66 **2021-2022 ADMw** 955.31 **Extended ADMw** 955.91

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.42 by \$25 then add \$4500 to the result = \$4,510.50
Then multiply \$4,510.50 by the Extended ADMw 955.9086 and then by the funding ratio 2.136702650054 = \$9,212,662.15

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$9,212,662.15 to the Transportation Grant \$403,998.00 = \$9,616,660.15

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,263,621.00 from the Total Formula Revenue \$9,616,660.15 = \$7,353,039.15

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,638 Total Formula Revenue per Extended ADMw = \$10,060
Charter Schools Rate(ORS 338.155) = \$9,878

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$47,721	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due (\$18,151.00)

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Yamhill County, Dayton SD 8 - 2253

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,899,412.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$117,623.00
County School Fund	=	\$3,120.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,020,155.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.73

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$817,768.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$37,020.00)
Net Eligible Trans Expenditures	=	\$780,748.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$546,523.60

2022-2023 Extended ADMw

2022-2023 ADMw 1,081.31 **2021-2022 ADMw** 1,097.18 **Extended ADMw** 1,097.18

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.73 by \$25 then add \$4500 to the result = \$4,518.25
Then multiply \$4,518.25 by the Extended ADMw 1097.1817 and then by the funding ratio 2.136702650054 = \$10,592,364.11

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$10,592,364.11 to the Transportation Grant \$546,523.60 = \$11,138,887.71

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,020,155.00 from the Total Formula Revenue \$11,138,887.71 = \$8,118,732.71

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,654 Total Formula Revenue per Extended ADMw = \$10,152
Charter Schools Rate(ORS 338.155) = \$9,796

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	\$61,190	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due
		High Cost Disability Estimated Remaining Balance Due
		\$0.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Yamhill County, Newberg SD 29J - 2254

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,493,329.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$581,183.00
County School Fund	=	\$16,318.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,090,830.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.17

2022-2023 Transportation Grant

Salaries	=	\$29,842.00
Payroll	=	\$16,126.00
Purchased Services	=	\$3,334,780.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$36,760.00)
Net Eligible Trans Expenditures	=	\$3,343,988.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,340,791.60

2022-2023 Extended ADMw

2022-2023 ADMw 4,894.01	2021-2022 ADMw 4,985.40	Extended ADMw 4,985.40
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.17 by \$25 then add \$4500 to the result = \$4,529.25
 Then multiply \$4,529.25 by the Extended ADMw 4985.3952 and then by the funding ratio 2.136702650054 = \$48,246,962.09

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$48,246,962.09 to the Transportation Grant \$2,340,791.60 = \$50,587,753.69

2022-2023 State School Fund Grant

Subtract the Local Revenue \$20,090,830.00 from the Total Formula Revenue \$50,587,753.69 = \$30,496,923.69

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,678	Total Formula Revenue per Extended ADMw = \$10,147
Charter Schools Rate(ORS 338.155) = \$9,858	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$75,558.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Yamhill County, Willamina SD 30J - 2255

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,497,276.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$113,981.00
County School Fund	=	\$2,377.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,613,634.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.75
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

2022-2023 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$515,175.00
Supplies	=	\$12,669.00
Other	=	\$7,049.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$7,556.00)
Net Eligible Trans Expenditures	=	\$527,337.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$369,135.90

2022-2023 Extended ADMw

2022-2023 ADMw 1,058.52	2021-2022 ADMw 1,025.56	Extended ADMw 1,058.52
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50
 Then multiply \$4,472.50 by the Extended ADMw 1058.5163 and then by the funding ratio 2.136702650054 = \$10,115,607.92

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$10,115,607.92 to the Transportation Grant \$369,135.90 = \$10,484,743.82

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,613,634.00 from the Total Formula Revenue \$10,484,743.82 = \$7,871,109.82

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,556	Total Formula Revenue per Extended ADMw = \$9,905
Charter Schools Rate(ORS 338.155) = \$9,556	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$55,047	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$35,334.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Yamhill County, McMinnville SD 40 - 2256

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,875,161.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$868,670.00
County School Fund	=	\$22,376.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,766,207.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.64
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.79

2022-2023 Transportation Grant

Salaries	=	\$46,063.00
Payroll	=	\$31,607.00
Purchased Services	=	\$3,498,037.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,575,707.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,502,994.90

2022-2023 Extended ADMw

2022-2023 ADMw 7,702.78	2021-2022 ADMw 7,611.67	Extended ADMw 7,702.78
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.79 by \$25 then add \$4500 to the result = \$4,519.75
 Then multiply \$4,519.75 by the Extended ADMw 7702.7836 and then by the funding ratio 2.136702650054 = \$74,388,568.11

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$74,388,568.11 to the Transportation Grant \$2,502,994.90 = \$76,891,563.01

2022-2023 State School Fund Grant

Subtract the Local Revenue \$17,766,207.00 from the Total Formula Revenue \$76,891,563.01 = \$59,125,356.01

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,657	Total Formula Revenue per Extended ADMw = \$9,982
Charter Schools Rate(ORS 338.155) = \$9,657	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$37,832.00

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.3 Billion with a 49/51 split as of 4/24/2024

Yamhill County, Sheridan SD 48J - 2257

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,965,460.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$113,397.00
County School Fund	=	\$2,751.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,081,608.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.34

2022-2023 Transportation Grant

Salaries	=	\$21,996.00
Payroll	=	\$10,365.00
Purchased Services	=	\$659,412.00
Supplies	=	\$5,156.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,317.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$35,615.00)
Net Eligible Trans Expenditures	=	\$663,631.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$464,541.70

2022-2023 Extended ADMw

2022-2023 ADMw 1,201.70	2021-2022 ADMw 1,079.61	Extended ADMw 1,201.70
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.34 by \$25 then add \$4500 to the result = \$4,466.50
 Then multiply \$4,466.50 by the Extended ADMw 1201.7025 and then by the funding ratio 2.136702650054 = \$11,468,546.81

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$11,468,546.81 to the Transportation Grant \$464,541.70 = \$11,933,088.51

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,081,608.00 from the Total Formula Revenue \$11,933,088.51 = \$9,851,480.51

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,544	Total Formula Revenue per Extended ADMw = \$9,930
Charter Schools Rate(ORS 338.155) = \$9,544	

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$40,559	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$1,717.00)