

Date: 4/28/2023
To: District Business Managers
Re: 2022-23 State School Fund Estimates

	2021-22	2022-23	2021-23 Biennium
	\$4,555,040,000	\$4,740,960,000	\$9,296,000,000
Budget Appropriation for school districts & ESDs:			\$4,740,960,000
Oregon Revised Statute			Less Reserve Account: (\$20,000,000)
327.008(15,16)			Less TAG, Speech Pathology, and Oregon Virtual School District: (\$1,037,807)
327.859(b), 327.023(1)			Less Long Term Care and State Schools: (\$14,500,000)
327.008(13)			English Language Learner Improvement Funds: (\$6,250,000)
327.008(12)(a)(A)			Less Educator advancement fund(EAF) (\$3,129,000)
327.008(17)			Less Small High School Grant (\$2,500,000)
327.008(3)			Less Charter School Closure Funds (\$300,000)
327.339			Less Local Option Equalization Grant: (\$3,848,455)
327.008(9)			Less Office of School Facilities: (\$6,000,000)
327.008(10)			Skilled Nursing Facilities (pediatric nursing): (\$2,577,479)
327.531			Free Lunch program: (\$1,425,188)
			Menstrual Hygiene HB 3294 (\$2,853,450)
Transfers/Deductions			(\$64,421,379)
State Revenue for Formula			\$4,676,538,621
District Local Revenue:			\$2,254,604,231
ESD Local Revenue:			\$153,212,111
Local Rev. for Formula (District + ESD)			\$2,407,816,342
Total Revenue For Formula			\$7,084,354,964
District Share at 95.50%			\$6,765,558,991
ESD Share at 4.50%			\$318,795,973
Other Transfers/Deductions:			
327.008(8)			327.008(11) Less High Cost Disability Grants: (\$55,000,000)
327.008 (12)(a)(B)			Less Facility Grants: (\$1,500,000)
			Less share of EAF (\$8,735,125)
Districts			(\$65,235,125)
327.008(14)			Less ESD testing contract: (\$484,000)
327.008(12)(a)(C)			Less share of EAF (\$8,735,125)
ESDs			(\$9,219,125)
Formula Revenue for Distribution			
School Districts			\$6,700,323,866
ESDs			\$309,576,848

Sources for 2022-23 Estimates

ADMr:	2nd period
Property Taxes:	Estimated
Common School Fund:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2021-22
11% Cap Waiver Basis:	2021-22
Poverty Basis:	December 2022
School District Funding Ratio:	2.133126934
Estimated Transportation Grant:	\$274,662,109.40
Estimated ADMr:	543,328
Estimated ADMw:	669,241
District Accrual per ADMw:	\$563
ESD Accrual per ADMw:	\$20
YCEP/JDEP amount per ADMw:	\$9,599

If you have any questions please contact Vanessa.Clark@ode.oregon.gov

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Baker County, Baker SD 5J - 1894

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,874,395.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$237,421.84
County School Fund	=	\$0.00
State Managed Timber	=	\$146,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,257,816.84

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,159,252.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$811,476.40

2022-2023 Extended ADMw

2022-2023 ADMw 5,136.01

2021-2022 ADMw 5,215.67

Extended ADMw 5,157.38

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75
Then multiply \$4,480.75 by the Extended ADMw 5157.3754 and then by the funding ratio 2.133126933613 = \$49,294,237.95

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$49,294,237.95 to the Transportation Grant \$811,476.40 = \$50,105,714.35

2022-2023 State School Fund Grant

Subtract the Local Revenue \$6,257,816.84 from the Total Formula Revenue \$50,105,714.35 = \$43,847,897.51

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,558

Total Formula Revenue per Extended ADMw = \$9,715

Charter Schools Rate(ORS 338.155) = \$9,598

Payments

SSF Total Paid To Date	\$40,157,217	SSF Estimated Remaining Balance Due	\$3,690,680.51
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Baker County, Huntington SD 16J - 1895

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$825,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$12,594.46
County School Fund	=	\$0.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$847,594.46

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.3
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.40

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$230,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$207,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 192.87

2021-2022 ADMw 204.03

Extended ADMw 204.03

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.4 by \$25 then add \$4500 to the result = \$4,560.00
Then multiply \$4,560.00 by the Extended ADMw 204.03 and then by the funding ratio 2.133126933613 = \$1,984,611.81

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,984,611.81 to the Transportation Grant \$207,000.00 = \$2,191,611.81

2022-2023 State School Fund Grant

Subtract the Local Revenue \$847,594.46 from the Total Formula Revenue \$2,191,611.81 = \$1,344,017.35

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,727

Total Formula Revenue per Extended ADMw = \$10,742

Charter Schools Rate(ORS 338.155) = :10,290

Payments

SSF Total Paid To Date	\$1,206,754	SSF Estimated Remaining Balance Due	\$137,263.35
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Baker County, Burnt River SD 30J - 1896

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$355,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,893.98
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,595.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$359,488.98

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.76

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$336,195.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$302,575.50

2022-2023 Extended ADMw

2022-2023 ADMw 108.23

2021-2022 ADMw 108.06

Extended ADMw 108.23

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.76 by \$25 then add \$4500 to the result = \$4,569.00
Then multiply \$4,569.00 by the Extended ADMw 108.2332 and then by the funding ratio 2.133126933613 = \$1,054,868.58

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,054,868.58 to the Transportation Grant \$302,575.50 = \$1,357,444.08

2022-2023 State School Fund Grant

Subtract the Local Revenue \$359,488.98 from the Total Formula Revenue \$1,357,444.08 = \$997,955.10

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,746

Total Formula Revenue per Extended ADMw = \$12,542

Charter Schools Rate(ORS 338.155) = \$9,746

Payments

SSF Total Paid To Date	\$845,671	SSF Estimated Remaining Balance Due	\$152,284.10
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Baker County, Pine Eagle SD 61 - 1897

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,393.76
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,225,393.76

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.95
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.95

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,655.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$320,524.00

2022-2023 Extended ADMw

2022-2023 ADMw 346.83

2021-2022 ADMw 339.70

Extended ADMw 346.83

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.95 by \$25 then add \$4500 to the result = \$4,476.25
Then multiply \$4,476.25 by the Extended ADMw 346.832 and then by the funding ratio 2.133126933613 = \$3,311,693.94

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,311,693.94 to the Transportation Grant \$320,524.00 = \$3,632,217.94

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,225,393.76 from the Total Formula Revenue \$3,632,217.94 = \$2,406,824.18

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,548

Total Formula Revenue per Extended ADMw = \$10,473

Charter Schools Rate(ORS 338.155) = \$9,548

Payments

SSF Total Paid To Date	\$2,210,689	SSF Estimated Remaining Balance Due	\$196,135.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Benton County, Monroe SD 1J - 1898

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,501,638.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$71,574.72
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,590,012.72

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.36
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.54

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$576,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$460,800.00

2022-2023 Extended ADMw

2022-2023 ADMw 537.35

2021-2022 ADMw 515.34

Extended ADMw 537.35

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.54 by \$25 then add \$4500 to the result = \$4,461.50
Then multiply \$4,461.50 by the Extended ADMw 537.3542 and then by the funding ratio 2.133126933613 = \$5,113,970.80

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$5,113,970.80 to the Transportation Grant \$460,800.00 = \$5,574,770.80

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,590,012.72 from the Total Formula Revenue \$5,574,770.80 = \$3,984,758.08

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,517

Total Formula Revenue per Extended ADMw = \$10,374

Charter Schools Rate(ORS 338.155) = \$9,517

Payments

SSF Total Paid To Date	\$3,591,174	SSF Estimated Remaining Balance Due	\$393,584.08
Small HS Grant Total Paid To Date	\$22,020	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Benton County, Alsea SD 7J - 1899

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$480,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$63,817.04
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$550,317.04

2022-2023 Experience Adjustment

District Average Teacher Experience	=	7.58
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.32

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,080,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 659.13

2021-2022 ADMw 1,118.17

Extended ADMw 1,118.17

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.32 by \$25 then add \$4500 to the result = \$4,392.00
Then multiply \$4,392.00 by the Extended ADMw 1118.165 and then by the funding ratio 2.133126933613 = \$10,475,745.16

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$10,475,745.16 to the Transportation Grant \$1,080,000.00 = \$11,555,745.16

2022-2023 State School Fund Grant

Subtract the Local Revenue \$550,317.04 from the Total Formula Revenue \$11,555,745.16 = \$11,005,428.12

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,369

Total Formula Revenue per Extended ADMw = \$10,335

Charter Schools Rate(ORS 338.155) = :15,893

Payments

SSF Total Paid To Date	\$9,909,670	SSF Estimated Remaining Balance Due	\$1,095,758.12
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Benton County, Philomath SD 17J - 1900

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$294,520.34
County School Fund	=	\$30,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,774,520.34

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.95

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$714,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$499,800.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,894.35	2021-2022 ADMw 1,846.86	Extended ADMw 1,894.35
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.95 by \$25 then add \$4500 to the result = \$4,523.75
 Then multiply \$4,523.75 by the Extended ADMw 1894.3493 and then by the funding ratio 2.133126933613 = \$18,279,964.89

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$18,279,964.89 to the Transportation Grant \$499,800.00 = \$18,779,764.89

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,774,520.34 from the Total Formula Revenue \$18,779,764.89 = \$14,005,244.55

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,650	Total Formula Revenue per Extended ADMw = \$9,914
Charter Schools Rate(ORS 338.155) = \$9,650	

Payments

SSF Total Paid To Date	\$12,688,357	SSF Estimated Remaining Balance Due	\$1,316,887.55
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$785	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Benton County, Corvallis SD 509J - 1901

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,355,459.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,240,430.78
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,802,889.78

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.91
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.99

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,861,156.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,102,809.20

2022-2023 Extended ADMw

2022-2023 ADMw 7,396.06

2021-2022 ADMw 7,435.85

Extended ADMw 7,435.85

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.99 by \$25 then add \$4500 to the result = \$4,475.25

Then multiply \$4,475.25 by the Extended ADMw 7435.8548 and then by the funding ratio 2.133126933613 = \$70,984,724.52

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$70,984,724.52 to the Transportation Grant \$4,102,809.20 = \$75,087,533.72

2022-2023 State School Fund Grant

Subtract the Local Revenue \$34,802,889.78 from the Total Formula Revenue \$75,087,533.72 = \$40,284,643.94

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,546

Total Formula Revenue per Extended ADMw = \$10,098

Charter Schools Rate(ORS 338.155) = \$9,598

Payments

SSF Total Paid To Date	\$37,039,265	SSF Estimated Remaining Balance Due	\$3,245,378.94
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$117,977	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$42,559,190.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,206,126.98
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$43,766,316.98

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.98
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.08

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,695,343.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$4,686,740.10

2022-2023 Extended ADMw

2022-2023 ADMw 10,388.55

2021-2022 ADMw 10,372.02

Extended ADMw 10,388.55

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00

Then multiply \$4,527.00 by the Extended ADMw 10388.5502 and then by the funding ratio 2.133126933613 = \$100,318,755.65

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$100,318,755.65 to the Transportation Grant \$4,686,740.10 = \$105,005,495.75

2022-2023 State School Fund Grant

Subtract the Local Revenue \$43,766,316.98 from the Total Formula Revenue \$105,005,495.75 = \$61,239,178.77

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,657

Total Formula Revenue per Extended ADMw = \$10,108

Charter Schools Rate(ORS 338.155) = \$9,657

Payments

SSF Total Paid To Date	\$55,531,161	SSF Estimated Remaining Balance Due	\$5,708,017.77
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Clackamas County, Lake Oswego SD 7J - 1923

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$40,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$906,764.52
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$41,407,764.52

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.63

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,400,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,080,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 7,665.13

2021-2022 ADMw 7,681.99

Extended ADMw 7,681.99

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.63 by \$25 then add \$4500 to the result = \$4,540.75
Then multiply \$4,540.75 by the Extended ADMw 7681.9936 and then by the funding ratio 2.133126933613 = \$74,407,760.23

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$74,407,760.23 to the Transportation Grant \$3,080,000.00 = \$77,487,760.23

2022-2023 State School Fund Grant

Subtract the Local Revenue \$41,407,764.52 from the Total Formula Revenue \$77,487,760.23 = \$36,079,995.71

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,686

Total Formula Revenue per Extended ADMw = \$10,087

Charter Schools Rate(ORS 338.155) = \$9,707

Payments

SSF Total Paid To Date	\$32,073,314	SSF Estimated Remaining Balance Due	\$4,006,681.71
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Clackamas County, North Clackamas SD 12 - 1924

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$79,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,180,331.18
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$81,185,331.18

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.31

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$13,500,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,450,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 19,956.52

2021-2022 ADMw 19,772.83

Extended ADMw 19,959.97

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75

Then multiply \$4,532.75 by the Extended ADMw 19959.96595 and then by the funding ratio 2.133126933613 = \$192,991,535.70

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$192,991,535.70 to the Transportation Grant \$9,450,000.00 = \$202,441,535.70

2022-2023 State School Fund Grant

Subtract the Local Revenue \$81,185,331.18 from the Total Formula Revenue \$202,441,535.70 = \$121,256,204.52

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,669

Total Formula Revenue per Extended ADMw = \$10,142

Charter Schools Rate(ORS 338.155) = \$9,671

Payments

SSF Total Paid To Date	\$110,534,967	SSF Estimated Remaining Balance Due	\$10,721,237.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$135,720	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Clackamas County, Molalla River SD 35 - 1925

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$328,543.06
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,478,543.06

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.91
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.99

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,610,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,827,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,017.60

2021-2022 ADMw 2,843.40

Extended ADMw 3,017.60

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.99 by \$25 then add \$4500 to the result = \$4,475.25
Then multiply \$4,475.25 by the Extended ADMw 3017.6005 and then by the funding ratio 2.133126933613 = \$28,806,848.17

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$28,806,848.17 to the Transportation Grant \$1,827,000.00 = \$30,633,848.17

2022-2023 State School Fund Grant

Subtract the Local Revenue \$10,478,543.06 from the Total Formula Revenue \$30,633,848.17 = \$20,155,305.11

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,546

Total Formula Revenue per Extended ADMw = \$10,152

Charter Schools Rate(ORS 338.155) = \$9,546

Payments

SSF Total Paid To Date	\$17,834,127	SSF Estimated Remaining Balance Due	\$2,321,178.11
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Clackamas County, Oregon Trail SD 46 - 1926

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,512,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$567,483.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,079,483.46

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.72
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.18

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,800,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,660,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 5,012.28

2021-2022 ADMw 4,967.42

Extended ADMw 5,012.28

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.18 by \$25 then add \$4500 to the result = \$4,495.50
Then multiply \$4,495.50 by the Extended ADMw 5012.2812 and then by the funding ratio 2.133126933613 = \$48,065,130.88

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$48,065,130.88 to the Transportation Grant \$2,660,000.00 = \$50,725,130.88

2022-2023 State School Fund Grant

Subtract the Local Revenue \$19,079,483.46 from the Total Formula Revenue \$50,725,130.88 = \$31,645,647.42

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,589

Total Formula Revenue per Extended ADMw = \$10,120

Charter Schools Rate(ORS 338.155) = \$9,589

Payments

SSF Total Paid To Date	\$28,779,290	SSF Estimated Remaining Balance Due	\$2,866,357.42
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Clackamas County, Colton SD 53 - 1927

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,424,292.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$59,735.10
County School Fund	=	\$59,465.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,543,492.10

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.79
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$685,250.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$479,675.00

2022-2023 Extended ADMw

2022-2023 ADMw 733.34

2021-2022 ADMw 614.08

Extended ADMw 733.34

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25
Then multiply \$4,497.25 by the Extended ADMw 733.343 and then by the funding ratio 2.133126933613 = \$7,035,109.81

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$7,035,109.81 to the Transportation Grant \$479,675.00 = \$7,514,784.81

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,543,492.10 from the Total Formula Revenue \$7,514,784.81 = \$4,971,292.71

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,593

Total Formula Revenue per Extended ADMw = \$10,247

Charter Schools Rate(ORS 338.155) = \$9,593

Payments

SSF Total Paid To Date	\$4,222,597	SSF Estimated Remaining Balance Due	\$748,695.71
Small HS Grant Total Paid To Date	\$31,196	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Clackamas County, Oregon City SD 62 - 1928

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,552,822.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$948,294.72
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$32,501,116.72

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.09
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.19

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,250,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,075,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 8,528.73

2021-2022 ADMw 8,436.31

Extended ADMw 8,528.73

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.19 by \$25 then add \$4500 to the result = \$4,529.75
Then multiply \$4,529.75 by the Extended ADMw 8528.7328 and then by the funding ratio 2.133126933613 = \$82,409,151.28

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$82,409,151.28 to the Transportation Grant \$5,075,000.00 = \$87,484,151.28

2022-2023 State School Fund Grant

Subtract the Local Revenue \$32,501,116.72 from the Total Formula Revenue \$87,484,151.28 = \$54,983,034.56

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,663

Total Formula Revenue per Extended ADMw = \$10,258

Charter Schools Rate(ORS 338.155) = \$9,663

Payments

SSF Total Paid To Date	\$50,065,694	SSF Estimated Remaining Balance Due	\$4,917,340.56
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Clackamas County, Canby SD 86 - 1929

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,161,874.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$552,549.68
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,714,423.68

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.59
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.69

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,166,465.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$2,916,525.50

2022-2023 Extended ADMw

2022-2023 ADMw 5,009.31

2021-2022 ADMw 4,983.46

Extended ADMw 5,009.31

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.69 by \$25 then add \$4500 to the result = \$4,542.25
Then multiply \$4,542.25 by the Extended ADMw 5009.3095 and then by the funding ratio 2.133126933613 = \$48,536,180.64

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$48,536,180.64 to the Transportation Grant \$2,916,525.50 = \$51,452,706.14

2022-2023 State School Fund Grant

Subtract the Local Revenue \$18,714,423.68 from the Total Formula Revenue \$51,452,706.14 = \$32,738,282.46

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,689

Total Formula Revenue per Extended ADMw = \$10,271

Charter Schools Rate(ORS 338.155) = \$9,689

Payments

SSF Total Paid To Date	\$30,121,251	SSF Estimated Remaining Balance Due	\$2,617,031.46
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Clackamas County, Estacada SD 108 - 1930

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,636,483.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$298,675.50
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,935,158.50

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.25

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,541.89

2021-2022 ADMw 3,468.85

Extended ADMw 3,550.89

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.25 by \$25 then add \$4500 to the result = \$4,443.75
Then multiply \$4,443.75 by the Extended ADMw 3550.8932 and then by the funding ratio 2.133126933613 = \$33,659,210.70

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$33,659,210.70 to the Transportation Grant \$1,190,000.00 = \$34,849,210.70

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,935,158.50 from the Total Formula Revenue \$34,849,210.70 = \$26,914,052.20

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,479

Total Formula Revenue per Extended ADMw = \$9,814

Charter Schools Rate(ORS 338.155) = \$9,503

Payments

SSF Total Paid To Date	\$24,472,832	SSF Estimated Remaining Balance Due	\$2,441,220.20
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Clackamas County, Gladstone SD 115 - 1931

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,697,185.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$231,473.52
County School Fund	=	\$5,000.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,088,658.52

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.08
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.18

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,384,350.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$969,045.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,948.44	2021-2022 ADMw 2,011.33	Extended ADMw 2,011.33
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.18 by \$25 then add \$4500 to the result = \$4,504.50
Then multiply \$4,504.50 by the Extended ADMw 2011.3313 and then by the funding ratio 2.133126933613 = \$19,326,219.27

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$19,326,219.27 to the Transportation Grant \$969,045.00 = \$20,295,264.27

2022-2023 State School Fund Grant

Subtract the Local Revenue \$5,088,658.52 from the Total Formula Revenue \$20,295,264.27 = \$15,206,605.75

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,609	Total Formula Revenue per Extended ADMw = \$10,090
Charter Schools Rate(ORS 338.155) = \$9,919	

Payments

SSF Total Paid To Date	\$13,947,081	SSF Estimated Remaining Balance Due	\$1,259,524.75
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Clatsop County, Astoria SD 1 - 1933

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$226,731.48
County School Fund	=	\$1,450,000.00
State Managed Timber	=	\$600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,076,731.48

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.65
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.75

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,110.99

2021-2022 ADMw 2,042.51

Extended ADMw 2,110.99

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.75 by \$25 then add \$4500 to the result = \$4,543.75
Then multiply \$4,543.75 by the Extended ADMw 2110.9884 and then by the funding ratio 2.133126933613 = \$20,460,534.48

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$20,460,534.48 to the Transportation Grant \$1,050,000.00 = \$21,510,534.48

2022-2023 State School Fund Grant

Subtract the Local Revenue \$9,076,731.48 from the Total Formula Revenue \$21,510,534.48 = \$12,433,803.00

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,692

Total Formula Revenue per Extended ADMw = \$10,190

Charter Schools Rate(ORS 338.155) = \$9,692

Payments

SSF Total Paid To Date	\$11,277,778	SSF Estimated Remaining Balance Due	\$1,156,025.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$45,669	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Clatsop County, Knappa SD 4 - 2262

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,350,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$61,479.54
County School Fund	=	\$205,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,693,479.54

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.07

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$295,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$206,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 613.01

2021-2022 ADMw 635.07

Extended ADMw 635.07

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.07 by \$25 then add \$4500 to the result = \$4,473.25
Then multiply \$4,473.25 by the Extended ADMw 635.0746 and then by the funding ratio 2.133126933613 = \$6,059,888.22

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,059,888.22 to the Transportation Grant \$206,500.00 = \$6,266,388.22

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,693,479.54 from the Total Formula Revenue \$6,266,388.22 = \$4,572,908.68

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,542

Total Formula Revenue per Extended ADMw = \$9,867

Charter Schools Rate(ORS 338.155) = \$9,885

Payments

SSF Total Paid To Date	\$2,578,059	SSF Estimated Remaining Balance Due	\$1,994,849.68
Small HS Grant Total Paid To Date	\$8,940	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Clatsop County, Jewell SD 8 - 1934

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$566,563.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,013.12
County School Fund	=	\$77,069.00
State Managed Timber	=	\$4,161,714.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,689,009.93)
Sum of Local Revenue	=	\$3,132,349.19

2022-2023 Experience Adjustment

District Average Teacher Experience	=	7.81
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.09

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$688,452.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$619,606.80

2022-2023 Extended ADMw

2022-2023 ADMw 258.74

2021-2022 ADMw 267.86

Extended ADMw 267.86

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.09 by \$25 then add \$4500 to the result = \$4,397.75
Then multiply \$4,397.75 by the Extended ADMw 267.8556 and then by the funding ratio 2.133126933613 = \$2,512,742.39

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,512,742.39 to the Transportation Grant \$619,606.80 = \$3,132,349.19

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,132,349.19 from the Total Formula Revenue \$3,132,349.19 = \$0.00

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,381

Total Formula Revenue per Extended ADMw = \$11,694

Charter Schools Rate(ORS 338.155) = \$9,711

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Clatsop County, Seaside SD 10 - 1935

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,209,164.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$191,481.10
County School Fund	=	\$1,328,492.00
State Managed Timber	=	\$400,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$891,576.00)
Sum of Local Revenue	=	\$18,237,561.10

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.76
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.14

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,395,614.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$976,929.80

2022-2023 Extended ADMw

2022-2023 ADMw 1,819.79

2021-2022 ADMw 1,779.44

Extended ADMw 1,819.79

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.14 by \$25 then add \$4500 to the result = \$4,446.50
Then multiply \$4,446.50 by the Extended ADMw 1819.7917 and then by the funding ratio 2.133126933613 = \$17,260,631.30

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$17,260,631.30 to the Transportation Grant \$976,929.80 = \$18,237,561.10

2022-2023 State School Fund Grant

Subtract the Local Revenue \$18,237,561.10 from the Total Formula Revenue \$18,237,561.10 = \$0.00

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,485

Total Formula Revenue per Extended ADMw = \$10,022

Charter Schools Rate(ORS 338.155) = \$9,485

Payments

SSF Total Paid To Date	\$427,483	SSF Estimated Remaining Balance Due	-\$427,483.00
Small HS Grant Total Paid To Date	\$54,817	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Clatsop County, Warrenton-Hammond SD 30 - 1936

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,150,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$127,226.28
County School Fund	=	\$930,000.00
State Managed Timber	=	\$775,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,982,226.28

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.64

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$420,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,225.67	2021-2022 ADMw 1,208.30	Extended ADMw 1,225.67
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.64 by \$25 then add \$4500 to the result = \$4,484.00
 Then multiply \$4,484.00 by the Extended ADMw 1225.6715 and then by the funding ratio 2.133126933613 = \$11,723,475.79

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$11,723,475.79 to the Transportation Grant \$420,000.00 = \$12,143,475.79

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,982,226.28 from the Total Formula Revenue \$12,143,475.79 = \$7,161,249.51

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,565	Total Formula Revenue per Extended ADMw = \$9,908
Charter Schools Rate(ORS 338.155) = \$9,565	

Payments

SSF Total Paid To Date	\$4,151,988	SSF Estimated Remaining Balance Due	\$3,009,261.51
Small HS Grant Total Paid To Date	\$28,052	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Columbia County, Scappoose SD 1J - 1944

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,421,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$277,590.20
County School Fund	=	\$100,000.00
State Managed Timber	=	\$82,580.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$430,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,311,170.20

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.96

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,400,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,680,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,579.01

2021-2022 ADMw 2,542.54

Extended ADMw 2,579.01

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.96 by \$25 then add \$4500 to the result = \$4,451.00
Then multiply \$4,451.00 by the Extended ADMw 2579.0118 and then by the funding ratio 2.133126933613 = \$24,486,551.28

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$24,486,551.28 to the Transportation Grant \$1,680,000.00 = \$26,166,551.28

2022-2023 State School Fund Grant

Subtract the Local Revenue \$11,311,170.20 from the Total Formula Revenue \$26,166,551.28 = \$14,855,381.08

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,495

Total Formula Revenue per Extended ADMw = \$10,146

Charter Schools Rate(ORS 338.155) = \$9,495

Payments

SSF Total Paid To Date	\$13,424,071	SSF Estimated Remaining Balance Due	\$1,431,310.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Columbia County, Clatskanie SD 6J - 1945

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,995,121.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$84,058.62
County School Fund	=	\$0.00
State Managed Timber	=	\$85,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$16,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,180,179.62

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.04
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.86

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,156,027.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$924,821.60

2022-2023 Extended ADMw

2022-2023 ADMw 947.67

2021-2022 ADMw 911.06

Extended ADMw 947.67

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.86 by \$25 then add \$4500 to the result = \$4,428.50
Then multiply \$4,428.50 by the Extended ADMw 947.6745 and then by the funding ratio 2.133126933613 = \$8,952,257.04

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$8,952,257.04 to the Transportation Grant \$924,821.60 = \$9,877,078.64

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,180,179.62 from the Total Formula Revenue \$9,877,078.64 = \$5,696,899.02

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,447

Total Formula Revenue per Extended ADMw = \$10,422

Charter Schools Rate(ORS 338.155) = \$9,447

Payments

SSF Total Paid To Date	\$5,219,485	SSF Estimated Remaining Balance Due	\$477,414.02
Small HS Grant Total Paid To Date	\$32,598	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Columbia County, Rainier SD 13 - 1946

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,134,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$106,031.02
County School Fund	=	\$0.00
State Managed Timber	=	\$83,200.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,323,231.02

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.17

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$961,980.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$673,386.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,004.86	2021-2022 ADMw 1,011.73	Extended ADMw 1,011.73
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.17 by \$25 then add \$4500 to the result = \$4,445.75
 Then multiply \$4,445.75 by the Extended ADMw 1011.7271 and then by the funding ratio 2.133126933613 = \$9,594,561.25

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$9,594,561.25 to the Transportation Grant \$673,386.00 = \$10,267,947.25

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,323,231.02 from the Total Formula Revenue \$10,267,947.25 = \$5,944,716.23

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,483	Total Formula Revenue per Extended ADMw = \$10,149
Charter Schools Rate(ORS 338.155) = \$9,548	

Payments

SSF Total Paid To Date	\$5,607,782	SSF Estimated Remaining Balance Due	\$336,934.23
Small HS Grant Total Paid To Date	\$47,654	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Columbia County, Vernonia SD 47J - 1947

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$72,688.64
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,742,688.64

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.9
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.00

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$640,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 782.78

2021-2022 ADMw 776.16

Extended ADMw 782.78

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2 by \$25 then add \$4500 to the result = \$4,450.00
Then multiply \$4,450.00 by the Extended ADMw 782.7812 and then by the funding ratio 2.133126933613 = \$7,430,483.89

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$7,430,483.89 to the Transportation Grant \$640,000.00 = \$8,070,483.89

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,742,688.64 from the Total Formula Revenue \$8,070,483.89 = \$4,327,795.25

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,492

Total Formula Revenue per Extended ADMw = \$10,310

Charter Schools Rate(ORS 338.155) = \$9,492

Payments

SSF Total Paid To Date	\$3,363,987	SSF Estimated Remaining Balance Due	\$963,808.25
Small HS Grant Total Paid To Date	\$36,210	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Columbia County, St Helens SD 502 - 1948

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,392,949.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$349,660.18
County School Fund	=	\$75,000.00
State Managed Timber	=	\$90,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,907,609.18

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.37

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,810,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,267,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,238.42	2021-2022 ADMw 3,204.71	Extended ADMw 3,238.42
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.37 by \$25 then add \$4500 to the result = \$4,534.25
 Then multiply \$4,534.25 by the Extended ADMw 3238.4238 and then by the funding ratio 2.133126933613 = \$31,322,458.58

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$31,322,458.58 to the Transportation Grant \$1,267,000.00 = \$32,589,458.58

2022-2023 State School Fund Grant

Subtract the Local Revenue \$10,907,609.18 from the Total Formula Revenue \$32,589,458.58 = \$21,681,849.40

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,672	Total Formula Revenue per Extended ADMw = \$10,063
Charter Schools Rate(ORS 338.155) = \$9,672	

Payments

SSF Total Paid To Date	\$19,703,231	SSF Estimated Remaining Balance Due	\$1,978,618.40
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Coos County, Coquille SD 8 - 1964

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,424,314.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$151,342.98
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,590,156.98

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.43
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.47

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,508.11

2021-2022 ADMw 1,549.61

Extended ADMw 1,549.61

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.47 by \$25 then add \$4500 to the result = \$4,438.25
Then multiply \$4,438.25 by the Extended ADMw 1549.6078 and then by the funding ratio 2.133126933613 = \$14,670,680.36

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$14,670,680.36 to the Transportation Grant \$525,000.00 = \$15,195,680.36

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,590,156.98 from the Total Formula Revenue \$15,195,680.36 = \$12,605,523.38

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,467

Total Formula Revenue per Extended ADMw = \$9,806

Charter Schools Rate(ORS 338.155) = \$9,728

Payments

SSF Total Paid To Date	\$11,730,114	SSF Estimated Remaining Balance Due	\$875,409.38
Small HS Grant Total Paid To Date	\$41,802	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Coos County, Coos Bay SD 9 - 1965

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$361,849.80
County School Fund	=	\$58,000.00
State Managed Timber	=	\$45,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,864,849.80

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.84

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,450,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,715,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,657.35

2021-2022 ADMw 3,591.20

Extended ADMw 3,657.35

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00
Then multiply \$4,479.00 by the Extended ADMw 3657.3527 and then by the funding ratio 2.133126933613 = \$34,943,355.43

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$34,943,355.43 to the Transportation Grant \$1,715,000.00 = \$36,658,355.43

2022-2023 State School Fund Grant

Subtract the Local Revenue \$9,864,849.80 from the Total Formula Revenue \$36,658,355.43 = \$26,793,505.63

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,554

Total Formula Revenue per Extended ADMw = \$10,023

Charter Schools Rate(ORS 338.155) = \$9,554

Payments

SSF Total Paid To Date	\$24,209,089	SSF Estimated Remaining Balance Due	\$2,584,416.63
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Coos County, North Bend SD 13 - 1966

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$296,644.36
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,631,644.36

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.13

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,851.76	2021-2022 ADMw 4,502.73	Extended ADMw 4,013.03
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.13 by \$25 then add \$4500 to the result = \$4,471.75
 Then multiply \$4,471.75 by the Extended ADMw 4013.03055 and then by the funding ratio 2.133126933613 = \$38,279,537.41

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$38,279,537.41 to the Transportation Grant \$1,050,000.00 = \$39,329,537.41

2022-2023 State School Fund Grant

Subtract the Local Revenue \$6,631,644.36 from the Total Formula Revenue \$39,329,537.41 = \$32,697,893.05

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,539	Total Formula Revenue per Extended ADMw = \$9,800
Charter Schools Rate(ORS 338.155) = \$9,938	

Payments

SSF Total Paid To Date	\$31,941,677	SSF Estimated Remaining Balance Due	\$756,216.05
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$962	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Coos County, Powers SD 31 - 1967

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$250,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,017.98
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$265,517.98

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.37
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.47

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

2022-2023 Extended ADMw

2022-2023 ADMw 241.40

2021-2022 ADMw 237.10

Extended ADMw 241.40

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.47 by \$25 then add \$4500 to the result = \$4,511.75
Then multiply \$4,511.75 by the Extended ADMw 241.4 and then by the funding ratio 2.133126933613 = \$2,323,266.30

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,323,266.30 to the Transportation Grant \$5,600.00 = \$2,328,866.30

2022-2023 State School Fund Grant

Subtract the Local Revenue \$265,517.98 from the Total Formula Revenue \$2,328,866.30 = \$2,063,348.32

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,624

Total Formula Revenue per Extended ADMw = \$9,647

Charter Schools Rate(ORS 338.155) = \$9,624

Payments

SSF Total Paid To Date	\$1,570,744	SSF Estimated Remaining Balance Due	\$492,604.32
Small HS Grant Total Paid To Date	\$5,941	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Coos County, Myrtle Point SD 41 - 1968

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,013,350.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$53,302.46
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,075,652.46

2022-2023 Experience Adjustment

District Average Teacher Experience	=	7.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.96

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$666,150.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$532,920.00

2022-2023 Extended ADMw

2022-2023 ADMw 689.97

2021-2022 ADMw 594.01

Extended ADMw 689.97

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.96 by \$25 then add \$4500 to the result = \$4,401.00
Then multiply \$4,401.00 by the Extended ADMw 689.9723 and then by the funding ratio 2.133126933613 = \$6,477,385.18

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,477,385.18 to the Transportation Grant \$532,920.00 = \$7,010,305.18

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,075,652.46 from the Total Formula Revenue \$7,010,305.18 = \$4,934,652.72

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,388

Total Formula Revenue per Extended ADMw = \$10,160

Charter Schools Rate(ORS 338.155) = \$9,388

Payments

SSF Total Paid To Date	\$4,235,571	SSF Estimated Remaining Balance Due	\$699,081.72
Small HS Grant Total Paid To Date	\$22,183	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Coos County, Bandon SD 54 - 1969

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,493,542.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$70,459.80
County School Fund	=	\$11,700.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,575,701.80

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.66

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$537,014.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$375,909.80

2022-2023 Extended ADMw

2022-2023 ADMw 883.32

2021-2022 ADMw 809.26

Extended ADMw 883.32

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.66 by \$25 then add \$4500 to the result = \$4,541.50
Then multiply \$4,541.50 by the Extended ADMw 883.3242 and then by the funding ratio 2.133126933613 = \$8,557,287.96

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$8,557,287.96 to the Transportation Grant \$375,909.80 = \$8,933,197.76

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,575,701.80 from the Total Formula Revenue \$8,933,197.76 = \$4,357,495.96

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,688

Total Formula Revenue per Extended ADMw = \$10,113

Charter Schools Rate(ORS 338.155) = \$9,688

Payments

SSF Total Paid To Date	\$3,752,441	SSF Estimated Remaining Balance Due	\$605,054.96
Small HS Grant Total Paid To Date	\$39,017	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Crook County, Crook County SD - 1970

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,343,224.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$411,577.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,754,801.12

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.63

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,312,750.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,618,925.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,859.81	2021-2022 ADMw 3,701.59	Extended ADMw 3,859.81
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.63 by \$25 then add \$4500 to the result = \$4,484.25
 Then multiply \$4,484.25 by the Extended ADMw 3859.8085 and then by the funding ratio 2.133126933613 = \$36,920,899.60

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$36,920,899.60 to the Transportation Grant \$1,618,925.00 = \$38,539,824.60

2022-2023 State School Fund Grant

Subtract the Local Revenue \$13,754,801.12 from the Total Formula Revenue \$38,539,824.60 = \$24,785,023.48

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,565	Total Formula Revenue per Extended ADMw = \$9,985
Charter Schools Rate(ORS 338.155) = \$9,565	

Payments

SSF Total Paid To Date	\$22,135,669	SSF Estimated Remaining Balance Due	\$2,649,354.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Curry County, Central Curry SD 1 - 1972

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$57,955.10
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,757,955.10

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.76
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.14

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$297,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 586.42	2021-2022 ADMw 573.36	Extended ADMw 586.42
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.14 by \$25 then add \$4500 to the result = \$4,471.50
 Then multiply \$4,471.50 by the Extended ADMw 586.4223 and then by the funding ratio 2.133126933613 = \$5,593,458.39

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$5,593,458.39 to the Transportation Grant \$297,500.00 = \$5,890,958.39

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,757,955.10 from the Total Formula Revenue \$5,890,958.39 = \$2,133,003.29

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,538	Total Formula Revenue per Extended ADMw = \$10,046
Charter Schools Rate(ORS 338.155) = \$9,538	

Payments

SSF Total Paid To Date	\$1,899,121	SSF Estimated Remaining Balance Due	\$233,882.29
Small HS Grant Total Paid To Date	\$24,718	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Curry County, Port Orford-Langlois SD 2CJ - 1973

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,144,104.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,199.22
County School Fund	=	\$336.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,173,639.22

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.97
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.93

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$340,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$272,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 388.94

2021-2022 ADMw 371.10

Extended ADMw 388.94

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.93 by \$25 then add \$4500 to the result = \$4,451.75
Then multiply \$4,451.75 by the Extended ADMw 388.9394 and then by the funding ratio 2.133126933613 = \$3,693,426.04

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,693,426.04 to the Transportation Grant \$272,000.00 = \$3,965,426.04

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,173,639.22 from the Total Formula Revenue \$3,965,426.04 = \$1,791,786.82

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,496

Total Formula Revenue per Extended ADMw = \$10,195

Charter Schools Rate(ORS 338.155) = \$9,496

Payments

SSF Total Paid To Date	\$1,602,657	SSF Estimated Remaining Balance Due	\$189,129.82
Small HS Grant Total Paid To Date	\$11,044	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Curry County, Brookings-Harbor SD 17C - 1974

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,646,014.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$188,257.24
County School Fund	=	\$146,640.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,980,911.24

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.06
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.84

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,050,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$735,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,629.85	2021-2022 ADMw 1,627.99	Extended ADMw 1,629.85
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.84 by \$25 then add \$4500 to the result = \$4,454.00
 Then multiply \$4,454.00 by the Extended ADMw 1629.8522 and then by the funding ratio 2.133126933613 = \$15,485,139.96

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$15,485,139.96 to the Transportation Grant \$735,000.00 = \$16,220,139.96

2022-2023 State School Fund Grant

Subtract the Local Revenue \$6,980,911.24 from the Total Formula Revenue \$16,220,139.96 = \$9,239,228.72

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,501	Total Formula Revenue per Extended ADMw = \$9,952
Charter Schools Rate(ORS 338.155) = \$9,501	

Payments

SSF Total Paid To Date	\$8,641,548	SSF Estimated Remaining Balance Due	\$597,680.72
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$98,728,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,225,970.96
County School Fund	=	\$256,426.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$101,210,396.96

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.11
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.21

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,114,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,079,800.00

2022-2023 Extended ADMw

2022-2023 ADMw 19,695.24

2021-2022 ADMw 19,668.74

Extended ADMw 19,695.24

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.21 by \$25 then add \$4500 to the result = \$4,555.25

Then multiply \$4,555.25 by the Extended ADMw 19695.2375 and then by the funding ratio 2.133126933613 = \$191,377,174.49

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$191,377,174.49 to the Transportation Grant \$7,079,800.00 = \$198,456,974.49

2022-2023 State School Fund Grant

Subtract the Local Revenue \$101,210,396.96 from the Total Formula Revenue \$198,456,974.49 = \$97,246,577.53

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,717

Total Formula Revenue per Extended ADMw = \$10,076

Charter Schools Rate(ORS 338.155) = \$9,717

Payments

SSF Total Paid To Date	\$88,804,428	SSF Estimated Remaining Balance Due	\$8,442,149.53
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$257,123	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Deschutes County, Redmond SD 2J - 1977

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,019,100.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$887,077.34
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$32,006,177.34

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.63

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,575,900.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,203,130.00

2022-2023 Extended ADMw

2022-2023 ADMw 8,144.44	2021-2022 ADMw 8,073.14	Extended ADMw 8,144.44
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.63 by \$25 then add \$4500 to the result = \$4,515.75
 Then multiply \$4,515.75 by the Extended ADMw 8144.4352 and then by the funding ratio 2.133126933613 = \$78,452,639.93

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$78,452,639.93 to the Transportation Grant \$3,203,130.00 = \$81,655,769.93

2022-2023 State School Fund Grant

Subtract the Local Revenue \$32,006,177.34 from the Total Formula Revenue \$81,655,769.93 = \$49,649,592.59

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,633	Total Formula Revenue per Extended ADMw = \$10,026
Charter Schools Rate(ORS 338.155) = \$9,633	

Payments

SSF Total Paid To Date	\$44,969,652	SSF Estimated Remaining Balance Due	\$4,679,940.59
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Deschutes County, Sisters SD 6 - 1978

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$139,705.82
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,074,705.82

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.36

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,120,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$784,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,314.22	2021-2022 ADMw 1,236.48	Extended ADMw 1,314.22
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00
 Then multiply \$4,534.00 by the Extended ADMw 1314.2171 and then by the funding ratio 2.133126933613 = \$12,710,578.84

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$12,710,578.84 to the Transportation Grant \$784,000.00 = \$13,494,578.84

2022-2023 State School Fund Grant

Subtract the Local Revenue \$10,074,705.82 from the Total Formula Revenue \$13,494,578.84 = \$3,419,873.02

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,672	Total Formula Revenue per Extended ADMw = \$10,268
Charter Schools Rate(ORS 338.155) = \$9,672	

Payments

SSF Total Paid To Date	\$2,908,041	SSF Estimated Remaining Balance Due	\$511,832.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Douglas County, Oakland SD 1 - 1990

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$76,102.36
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,586,102.36

2022-2023 Experience Adjustment

District Average Teacher Experience	=	6.59
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.31

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$330,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$231,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 812.20

2021-2022 ADMw 754.40

Extended ADMw 812.20

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.31 by \$25 then add \$4500 to the result = \$4,367.25
Then multiply \$4,367.25 by the Extended ADMw 812.1957 and then by the funding ratio 2.133126933613 = \$7,566,332.79

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$7,566,332.79 to the Transportation Grant \$231,000.00 = \$7,797,332.79

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,586,102.36 from the Total Formula Revenue \$7,797,332.79 = \$6,211,230.43

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,316

Total Formula Revenue per Extended ADMw = \$9,600

Charter Schools Rate(ORS 338.155) = \$9,316

Payments

SSF Total Paid To Date	\$5,493,644	SSF Estimated Remaining Balance Due	\$717,586.43
Small HS Grant Total Paid To Date	\$38,300	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Douglas County, Douglas County SD 4 - 1991

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,446,398.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$727,188.68
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,248,586.68

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.55
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.65

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,372,814.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,060,969.80		

2022-2023 Extended ADMw

2022-2023 ADMw 6,555.13

2021-2022 ADMw 6,433.65

Extended ADMw 6,555.13

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.65 by \$25 then add \$4500 to the result = \$4,516.25
Then multiply \$4,516.25 by the Extended ADMw 6555.1339 and then by the funding ratio 2.133126933613 = \$63,150,419.70

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$63,150,419.70 to the Transportation Grant \$3,060,969.80 = \$66,211,389.50

2022-2023 State School Fund Grant

Subtract the Local Revenue \$20,248,586.68 from the Total Formula Revenue \$66,211,389.50 = \$45,962,802.82

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,634

Total Formula Revenue per Extended ADMw = \$10,101

Charter Schools Rate(ORS 338.155) = \$9,634

Payments

SSF Total Paid To Date	\$41,674,439	SSF Estimated Remaining Balance Due	\$4,288,363.82
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Douglas County, Glide SD 12 - 1992

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,595,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$87,642.54
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,702,642.54

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.76
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.86

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$705,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$493,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 885.38

2021-2022 ADMw 868.99

Extended ADMw 885.38

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.86 by \$25 then add \$4500 to the result = \$4,546.50
Then multiply \$4,546.50 by the Extended ADMw 885.3849 and then by the funding ratio 2.133126933613 = \$8,586,694.38

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$8,586,694.38 to the Transportation Grant \$493,500.00 = \$9,080,194.38

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,702,642.54 from the Total Formula Revenue \$9,080,194.38 = \$4,377,551.84

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,698

Total Formula Revenue per Extended ADMw = \$10,256

Charter Schools Rate(ORS 338.155) = \$9,698

Payments

SSF Total Paid To Date	\$3,930,203	SSF Estimated Remaining Balance Due	\$447,348.84
Small HS Grant Total Paid To Date	\$38,543	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Douglas County, Douglas County SD 15 - 1993

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$555,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,898.96
County School Fund	=	\$2,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$585,398.96

2022-2023 Experience Adjustment

District Average Teacher Experience	=	6.31
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.59

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$240,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 402.30

2021-2022 ADMw 379.17

Extended ADMw 402.30

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.59 by \$25 then add \$4500 to the result = \$4,360.25
Then multiply \$4,360.25 by the Extended ADMw 402.3044 and then by the funding ratio 2.133126933613 = \$3,741,819.83

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,741,819.83 to the Transportation Grant \$240,000.00 = \$3,981,819.83

2022-2023 State School Fund Grant

Subtract the Local Revenue \$585,398.96 from the Total Formula Revenue \$3,981,819.83 = \$3,396,420.87

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,301

Total Formula Revenue per Extended ADMw = \$9,898

Charter Schools Rate(ORS 338.155) = \$9,301

Payments

SSF Total Paid To Date	\$3,021,845	SSF Estimated Remaining Balance Due	\$374,575.87
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Douglas County, South Umpqua SD 19 - 1994

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,726,824.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$185,742.84
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,928,566.84

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.2
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.70

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,153,386.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$807,370.20

2022-2023 Extended ADMw

2022-2023 ADMw 1,743.63

2021-2022 ADMw 1,666.62

Extended ADMw 1,743.63

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.7 by \$25 then add \$4500 to the result = \$4,432.50
Then multiply \$4,432.50 by the Extended ADMw 1743.6337 and then by the funding ratio 2.133126933613 = \$16,486,205.07

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$16,486,205.07 to the Transportation Grant \$807,370.20 = \$17,293,575.27

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,928,566.84 from the Total Formula Revenue \$17,293,575.27 = \$13,365,008.43

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,455

Total Formula Revenue per Extended ADMw = \$9,918

Charter Schools Rate(ORS 338.155) = \$9,455

Payments

SSF Total Paid To Date	\$12,056,385	SSF Estimated Remaining Balance Due	\$1,308,623.43
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Douglas County, Camas Valley SD 21J - 1995

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$300,900.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,946.48
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$333,346.48

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.37
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.53

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$155,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$108,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 369.36

2021-2022 ADMw 382.68

Extended ADMw 382.68

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.53 by \$25 then add \$4500 to the result = \$4,486.75
Then multiply \$4,486.75 by the Extended ADMw 382.6802 and then by the funding ratio 2.133126933613 = \$3,662,558.44

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,662,558.44 to the Transportation Grant \$108,500.00 = \$3,771,058.44

2022-2023 State School Fund Grant

Subtract the Local Revenue \$333,346.48 from the Total Formula Revenue \$3,771,058.44 = \$3,437,711.96

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,571

Total Formula Revenue per Extended ADMw = \$9,854

Charter Schools Rate(ORS 338.155) = \$9,916

Payments

SSF Total Paid To Date	\$3,138,634	SSF Estimated Remaining Balance Due	\$299,077.96
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Douglas County, North Douglas SD 22 - 1996

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,054,900.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$42,983.26
County School Fund	=	\$4,200.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,102,083.26

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.18

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$265,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$185,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 517.48

2021-2022 ADMw 495.69

Extended ADMw 517.48

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.18 by \$25 then add \$4500 to the result = \$4,529.50
Then multiply \$4,529.50 by the Extended ADMw 517.4829 and then by the funding ratio 2.133126933613 = \$4,999,918.98

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,999,918.98 to the Transportation Grant \$185,500.00 = \$5,185,418.98

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,102,083.26 from the Total Formula Revenue \$5,185,418.98 = \$4,083,335.72

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,662

Total Formula Revenue per Extended ADMw = \$10,020

Charter Schools Rate(ORS 338.155) = \$9,662

Payments

SSF Total Paid To Date	\$2,129,899	SSF Estimated Remaining Balance Due	\$1,953,436.72
Small HS Grant Total Paid To Date	\$21,842	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Douglas County, Yoncalla SD 32 - 1997

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,005,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$31,408.16
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,039,908.16

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.8
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.10

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$295,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$206,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 447.96

2021-2022 ADMw 421.84

Extended ADMw 447.96

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.1 by \$25 then add \$4500 to the result = \$4,422.50
Then multiply \$4,422.50 by the Extended ADMw 447.9631 and then by the funding ratio 2.133126933613 = \$4,225,973.63

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,225,973.63 to the Transportation Grant \$206,500.00 = \$4,432,473.63

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,039,908.16 from the Total Formula Revenue \$4,432,473.63 = \$3,392,565.47

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,434

Total Formula Revenue per Extended ADMw = \$9,895

Charter Schools Rate(ORS 338.155) = \$9,434

Payments

SSF Total Paid To Date	\$2,994,291	SSF Estimated Remaining Balance Due	\$398,274.47
Small HS Grant Total Paid To Date	\$18,366	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Douglas County, Elkton SD 34 - 1998

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$835,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,961.04
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$863,961.04

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.36
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.54

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$400,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 400.18	2021-2022 ADMw 385.73	Extended ADMw 400.18
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.54 by \$25 then add \$4500 to the result = \$4,461.50
 Then multiply \$4,461.50 by the Extended ADMw 400.18 and then by the funding ratio 2.133126933613 = \$3,808,491.38

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,808,491.38 to the Transportation Grant \$400,000.00 = \$4,208,491.38

2022-2023 State School Fund Grant

Subtract the Local Revenue \$863,961.04 from the Total Formula Revenue \$4,208,491.38 = \$3,344,530.34

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,517	Total Formula Revenue per Extended ADMw = \$10,516
Charter Schools Rate(ORS 338.155) = \$9,517	

Payments

SSF Total Paid To Date	\$3,079,172	SSF Estimated Remaining Balance Due	\$265,358.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Douglas County, Riddle SD 70 - 1999

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,450,636.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$45,252.88
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,502,888.88

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.54
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.64

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$199,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 495.66

2021-2022 ADMw 497.50

Extended ADMw 497.50

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.64 by \$25 then add \$4500 to the result = \$4,541.00
Then multiply \$4,541.00 by the Extended ADMw 497.4963 and then by the funding ratio 2.133126933613 = \$4,819,012.54

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,819,012.54 to the Transportation Grant \$199,500.00 = \$5,018,512.54

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,502,888.88 from the Total Formula Revenue \$5,018,512.54 = \$3,515,623.66

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,687

Total Formula Revenue per Extended ADMw = \$10,088

Charter Schools Rate(ORS 338.155) = \$9,722

Payments

SSF Total Paid To Date	\$3,245,501	SSF Estimated Remaining Balance Due	\$270,122.66
Small HS Grant Total Paid To Date	\$19,798	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Douglas County, Glendale SD 77 - 2000

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,019,635.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$33,904.74
County School Fund	=	\$32,499.00
State Managed Timber	=	\$250,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,336,038.74

2022-2023 Experience Adjustment

District Average Teacher Experience	=	7.78
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.12

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 413.49

2021-2022 ADMw 441.64

Extended ADMw 441.64

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.12 by \$25 then add \$4500 to the result = \$4,397.00
Then multiply \$4,397.00 by the Extended ADMw 441.6391 and then by the funding ratio 2.133126933613 = \$4,142,291.72

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,142,291.72 to the Transportation Grant \$210,000.00 = \$4,352,291.72

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,336,038.74 from the Total Formula Revenue \$4,352,291.72 = \$3,016,252.98

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,379

Total Formula Revenue per Extended ADMw = \$9,855

Charter Schools Rate(ORS 338.155) = :10,018

Payments

SSF Total Paid To Date	\$2,837,249	SSF Estimated Remaining Balance Due	\$179,003.98
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Douglas County, Reedsport SD 105 - 2001

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,220,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$77,573.00
County School Fund	=	\$10,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,322,573.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.17

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 818.84

2021-2022 ADMw 806.11

Extended ADMw 818.84

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.17 by \$25 then add \$4500 to the result = \$4,470.75
Then multiply \$4,470.75 by the Extended ADMw 818.8443 and then by the funding ratio 2.133126933613 = \$7,809,053.80

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$7,809,053.80 to the Transportation Grant \$350,000.00 = \$8,159,053.80

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,322,573.00 from the Total Formula Revenue \$8,159,053.80 = \$5,836,480.80

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,537

Total Formula Revenue per Extended ADMw = \$9,964

Charter Schools Rate(ORS 338.155) = \$9,537

Payments

SSF Total Paid To Date	\$5,551,140	SSF Estimated Remaining Balance Due	\$285,340.80
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Douglas County, Winston-Dillard SD 116 - 2002

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$173,818.56
County School Fund	=	\$150,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,138,818.56

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,250,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$875,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,563.43

2021-2022 ADMw 1,548.88

Extended ADMw 1,563.43

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75
Then multiply \$4,465.75 by the Extended ADMw 1563.4336 and then by the funding ratio 2.133126933613 = \$14,893,286.62

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$14,893,286.62 to the Transportation Grant \$875,000.00 = \$15,768,286.62

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,138,818.56 from the Total Formula Revenue \$15,768,286.62 = \$11,629,468.06

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,526

Total Formula Revenue per Extended ADMw = \$10,086

Charter Schools Rate(ORS 338.155) = \$9,526

Payments

SSF Total Paid To Date	\$10,774,352	SSF Estimated Remaining Balance Due	\$855,116.06
Small HS Grant Total Paid To Date	\$63,378	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Douglas County, Sutherlin SD 130 - 2003

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,348,670.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$173,207.50
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,556,877.50

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.89
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.01

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$900,441.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$630,308.70

2022-2023 Extended ADMw

2022-2023 ADMw 1,581.07

2021-2022 ADMw 1,539.92

Extended ADMw 1,581.07

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.01 by \$25 then add \$4500 to the result = \$4,474.75
Then multiply \$4,474.75 by the Extended ADMw 1581.0654 and then by the funding ratio 2.133126933613 = \$15,091,600.87

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$15,091,600.87 to the Transportation Grant \$630,308.70 = \$15,721,909.57

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,556,877.50 from the Total Formula Revenue \$15,721,909.57 = \$12,165,032.07

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,545

Total Formula Revenue per Extended ADMw = \$9,944

Charter Schools Rate(ORS 338.155) = \$9,545

Payments

SSF Total Paid To Date	\$10,913,656	SSF Estimated Remaining Balance Due	\$1,251,376.07
Small HS Grant Total Paid To Date	\$63,579	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Gilliam County, Arlington SD 3 - 2005

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,243,060.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$18,439.30
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$66,941.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,328,440.30

2022-2023 Experience Adjustment

District Average Teacher Experience	=	15
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.10

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$475,056.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$427,550.40

2022-2023 Extended ADMw

2022-2023 ADMw 283.04

2021-2022 ADMw 299.02

Extended ADMw 299.02

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.1 by \$25 then add \$4500 to the result = \$4,577.50
Then multiply \$4,577.50 by the Extended ADMw 299.0233 and then by the funding ratio 2.133126933613 = \$2,919,779.68

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,919,779.68 to the Transportation Grant \$427,550.40 = \$3,347,330.08

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,328,440.30 from the Total Formula Revenue \$3,347,330.08 = \$1,018,889.78

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,764

Total Formula Revenue per Extended ADMw = \$11,194

Charter Schools Rate(ORS 338.155) = :10,316

Payments

SSF Total Paid To Date	\$824,690	SSF Estimated Remaining Balance Due	\$194,199.78
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Gilliam County, Condon SD 25J - 2006

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$675,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,860.14
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$85,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$781,860.14

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.83

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$220,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 254.12

2021-2022 ADMw 260.45

Extended ADMw 260.45

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.83 by \$25 then add \$4500 to the result = \$4,545.75
Then multiply \$4,545.75 by the Extended ADMw 260.445 and then by the funding ratio 2.133126933613 = \$2,525,447.07

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,525,447.07 to the Transportation Grant \$220,000.00 = \$2,745,447.07

2022-2023 State School Fund Grant

Subtract the Local Revenue \$781,860.14 from the Total Formula Revenue \$2,745,447.07 = \$1,963,586.93

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,697

Total Formula Revenue per Extended ADMw = \$10,541

Charter Schools Rate(ORS 338.155) = \$9,938

Payments

SSF Total Paid To Date	\$1,793,893	SSF Estimated Remaining Balance Due	\$169,693.93
Small HS Grant Total Paid To Date	\$7,399	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$26,763	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Grant County, John Day SD 3 - 2008

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$710,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$63,638.20
County School Fund	=	\$0.00
State Managed Timber	=	\$390,000.00
ESD Equalization	=	\$515,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,678,638.20

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.84
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.06

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$640,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 649.82

2021-2022 ADMw 694.04

Extended ADMw 694.04

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.06 by \$25 then add \$4500 to the result = \$4,448.50
Then multiply \$4,448.50 by the Extended ADMw 694.0388 and then by the funding ratio 2.133126933613 = \$6,585,883.51

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,585,883.51 to the Transportation Grant \$640,000.00 = \$7,225,883.51

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,678,638.20 from the Total Formula Revenue \$7,225,883.51 = \$5,547,245.31

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,489

Total Formula Revenue per Extended ADMw = \$10,411

Charter Schools Rate(ORS 338.155) = :10,135

Payments

SSF Total Paid To Date	\$5,286,423	SSF Estimated Remaining Balance Due	\$260,822.31
Small HS Grant Total Paid To Date	\$27,856	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Grant County, Prairie City SD 4 - 2009

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$134,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,539.74
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$210,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$370,539.74

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.15
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.75

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$123,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$86,100.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,153.31 **2021-2022 ADMw** 1,341.24 **Extended ADMw** 1,176.07

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.75 by \$25 then add \$4500 to the result = \$4,431.25
Then multiply \$4,431.25 by the Extended ADMw 1176.06635 and then by the funding ratio 2.133126933613 = \$11,116,671.59

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$11,116,671.59 to the Transportation Grant \$86,100.00 = \$11,202,771.59

2022-2023 State School Fund Grant

Subtract the Local Revenue \$370,539.74 from the Total Formula Revenue \$11,202,771.59 = \$10,832,231.85

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,452 Total Formula Revenue per Extended ADMw = \$9,526
Charter Schools Rate(ORS 338.155) = \$9,639

Payments

SSF Total Paid To Date	\$11,565,731	SSF Estimated Remaining Balance Due	-\$733,499.15
Small HS Grant Total Paid To Date	\$10,691	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Grant County, Monument SD 8 - 2010

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$86,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,648.62
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$50,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$142,648.62

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.62
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.72

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$140,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$126,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 153.07

2021-2022 ADMw 133.99

Extended ADMw 153.07

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00
Then multiply \$4,518.00 by the Extended ADMw 153.0672 and then by the funding ratio 2.133126933613 = \$1,475,180.16

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,475,180.16 to the Transportation Grant \$126,000.00 = \$1,601,180.16

2022-2023 State School Fund Grant

Subtract the Local Revenue \$142,648.62 from the Total Formula Revenue \$1,601,180.16 = \$1,458,531.54

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,637

Total Formula Revenue per Extended ADMw = \$10,461

Charter Schools Rate(ORS 338.155) = \$9,637

Payments

SSF Total Paid To Date	\$1,171,359	SSF Estimated Remaining Balance Due	\$287,172.54
Small HS Grant Total Paid To Date	\$2,613	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Grant County, Dayville SD 16J - 2011

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$78,627.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$7,169.68
County School Fund	=	\$480.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$72,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$158,276.68

2022-2023 Experience Adjustment

District Average Teacher Experience	=	5.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.96

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$56,229.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$39,360.30

2022-2023 Extended ADMw

2022-2023 ADMw 152.62

2021-2022 ADMw 149.11

Extended ADMw 152.62

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.96 by \$25 then add \$4500 to the result = \$4,351.00
Then multiply \$4,351.00 by the Extended ADMw 152.6225 and then by the funding ratio 2.133126933613 = \$1,416,525.33

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,416,525.33 to the Transportation Grant \$39,360.30 = \$1,455,885.63

2022-2023 State School Fund Grant

Subtract the Local Revenue \$158,276.68 from the Total Formula Revenue \$1,455,885.63 = \$1,297,608.95

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,281

Total Formula Revenue per Extended ADMw = \$9,539

Charter Schools Rate(ORS 338.155) = \$9,281

Payments

SSF Total Paid To Date	\$1,178,186	SSF Estimated Remaining Balance Due	\$119,422.95
Small HS Grant Total Paid To Date	\$4,091	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Grant County, Long Creek SD 17 - 2012

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$68,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,971.42
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$55,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$125,971.42

2022-2023 Experience Adjustment

District Average Teacher Experience	=	19.6
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.70

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$125,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 104.55

2021-2022 ADMw 102.65

Extended ADMw 104.55

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.7 by \$25 then add \$4500 to the result = \$4,692.50
Then multiply \$4,692.50 by the Extended ADMw 104.5475 and then by the funding ratio 2.133126933613 = \$1,046,488.92

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,046,488.92 to the Transportation Grant \$112,500.00 = \$1,158,988.92

2022-2023 State School Fund Grant

Subtract the Local Revenue \$125,971.42 from the Total Formula Revenue \$1,158,988.92 = \$1,033,017.50

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,010

Total Formula Revenue per Extended ADMw = \$11,086

Charter Schools Rate(ORS 338.155) = :10,010

Payments

SSF Total Paid To Date	\$934,304	SSF Estimated Remaining Balance Due	\$98,713.50
Small HS Grant Total Paid To Date	\$1,617	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Harney County, Harney County SD 3 - 2014

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,150,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,534.74
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$200,648.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,433,182.74

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.78
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.12

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$421,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$294,700.00

2022-2023 Extended ADMw

2022-2023 ADMw 937.39

2021-2022 ADMw 956.00

Extended ADMw 956.00

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.12 by \$25 then add \$4500 to the result = \$4,497.00
Then multiply \$4,497.00 by the Extended ADMw 956.0036 and then by the funding ratio 2.133126933613 = \$9,170,628.79

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$9,170,628.79 to the Transportation Grant \$294,700.00 = \$9,465,328.79

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,433,182.74 from the Total Formula Revenue \$9,465,328.79 = \$7,032,146.05

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,593

Total Formula Revenue per Extended ADMw = \$9,901

Charter Schools Rate(ORS 338.155) = \$9,783

Payments

SSF Total Paid To Date	\$6,476,528	SSF Estimated Remaining Balance Due	\$555,618.05
Small HS Grant Total Paid To Date	\$44,092	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Harney County, Harney County SD 4 - 2015

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$257,250.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,822.72
County School Fund	=	\$3,000.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$20,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$303,072.72

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.26

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$150,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$105,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,085.61	2021-2022 ADMw 1,102.77	Extended ADMw 1,088.02
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50
 Then multiply \$4,506.50 by the Extended ADMw 1088.01675 and then by the funding ratio 2.133126933613 = \$10,459,035.96

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$10,459,035.96 to the Transportation Grant \$105,000.00 = \$10,564,035.96

2022-2023 State School Fund Grant

Subtract the Local Revenue \$303,072.72 from the Total Formula Revenue \$10,564,035.96 = \$10,260,963.24

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,613	Total Formula Revenue per Extended ADMw = \$9,709
Charter Schools Rate(ORS 338.155) = \$9,634	

Payments

SSF Total Paid To Date	\$9,720,911	SSF Estimated Remaining Balance Due	\$540,052.24
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Harney County, Pine Creek SD 5 - 2016

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$30,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$331.46
County School Fund	=	\$250.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,081.46

2022-2023 Experience Adjustment

District Average Teacher Experience	=	31
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	19.10

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$700.00		

2022-2023 Extended ADMw

2022-2023 ADMw 28.39

2021-2022 ADMw 28.38

Extended ADMw 28.39

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 19.1 by \$25 then add \$4500 to the result = \$4,977.50
Then multiply \$4,977.50 by the Extended ADMw 28.39 and then by the funding ratio 2.133126933613 = \$301,434.78

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$301,434.78 to the Transportation Grant \$700.00 = \$302,134.78

2022-2023 State School Fund Grant

Subtract the Local Revenue \$33,081.46 from the Total Formula Revenue \$302,134.78 = \$269,053.32

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,618

Total Formula Revenue per Extended ADMw = \$10,642

Charter Schools Rate(ORS 338.155) = :10,618

Payments

SSF Total Paid To Date	\$244,286	SSF Estimated Remaining Balance Due	\$24,767.32
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Harney County, Diamond SD 7 - 2017

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,021.38
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,021.38

2022-2023 Experience Adjustment

District Average Teacher Experience	=	2
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-9.90

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$13,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,100.00

2022-2023 Extended ADMw

2022-2023 ADMw 36.43

2021-2022 ADMw 35.03

Extended ADMw 36.43

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -9.9 by \$25 then add \$4500 to the result = \$4,252.50
Then multiply \$4,252.50 by the Extended ADMw 36.43 and then by the funding ratio 2.133126933613 = \$330,460.98

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$330,460.98 to the Transportation Grant \$9,100.00 = \$339,560.98

2022-2023 State School Fund Grant

Subtract the Local Revenue \$35,021.38 from the Total Formula Revenue \$339,560.98 = \$304,539.60

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,071

Total Formula Revenue per Extended ADMw = \$9,321

Charter Schools Rate(ORS 338.155) = \$9,071

Payments

SSF Total Paid To Date	\$266,367	SSF Estimated Remaining Balance Due	\$38,172.60
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Harney County, Suntex SD 10 - 2018

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$50,400.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$441.94
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$53,341.94

2022-2023 Experience Adjustment

District Average Teacher Experience	=	43
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	31.10

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700.00

2022-2023 Extended ADMw

2022-2023 ADMw 27.86

2021-2022 ADMw 29.91

Extended ADMw 29.91

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 31.1 by \$25 then add \$4500 to the result = \$5,277.50
Then multiply \$5,277.50 by the Extended ADMw 29.9125 and then by the funding ratio 2.133126933613 = \$336,742.28

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$336,742.28 to the Transportation Grant \$700.00 = \$337,442.28

2022-2023 State School Fund Grant

Subtract the Local Revenue \$53,341.94 from the Total Formula Revenue \$337,442.28 = \$284,100.34

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,258

Total Formula Revenue per Extended ADMw = \$11,281

Charter Schools Rate(ORS 338.155) = :12,086

Payments

SSF Total Paid To Date	\$242,469	SSF Estimated Remaining Balance Due	\$41,631.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Harney County, Drewsey SD 13 - 2019

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$47,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,606.96
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$51,606.96

2022-2023 Experience Adjustment

District Average Teacher Experience	=	39
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	27.10

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840.00

2022-2023 Extended ADMw

2022-2023 ADMw 34.51

2021-2022 ADMw 39.42

Extended ADMw 39.42

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 27.1 by \$25 then add \$4500 to the result = \$5,177.50
Then multiply \$5,177.50 by the Extended ADMw 39.4225 and then by the funding ratio 2.133126933613 = \$435,392.53

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$435,392.53 to the Transportation Grant \$840.00 = \$436,232.53

2022-2023 State School Fund Grant

Subtract the Local Revenue \$51,606.96 from the Total Formula Revenue \$436,232.53 = \$384,625.57

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,044

Total Formula Revenue per Extended ADMw = \$11,066

Charter Schools Rate(ORS 338.155) = :12,616

Payments

SSF Total Paid To Date	\$358,538	SSF Estimated Remaining Balance Due	\$26,087.57
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Harney County, Frenchglen SD 16 - 2020

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$815.14
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$815.14

2022-2023 Experience Adjustment

District Average Teacher Experience	=	28
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	16.10

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$20,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 32.36

2021-2022 ADMw 34.02

Extended ADMw 34.02

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 16.1 by \$25 then add \$4500 to the result = \$4,902.50
Then multiply \$4,902.50 by the Extended ADMw 34.0168 and then by the funding ratio 2.133126933613 = \$355,735.95

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$355,735.95 to the Transportation Grant \$18,000.00 = \$373,735.95

2022-2023 State School Fund Grant

Subtract the Local Revenue \$815.14 from the Total Formula Revenue \$373,735.95 = \$372,920.81

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,458

Total Formula Revenue per Extended ADMw = \$10,987

Charter Schools Rate(ORS 338.155) = :10,994

Payments

SSF Total Paid To Date	\$337,434	SSF Estimated Remaining Balance Due	\$35,486.81
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Harney County, Double O SD 28 - 2021

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,615.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$68.74
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,734.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,417.74

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.90

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$966.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$676.20		

2022-2023 Extended ADMw

2022-2023 ADMw 27.19

2021-2022 ADMw 26.30

Extended ADMw 27.19

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.9 by \$25 then add \$4500 to the result = \$4,452.50
Then multiply \$4,452.50 by the Extended ADMw 27.19 and then by the funding ratio 2.133126933613 = \$258,243.76

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$258,243.76 to the Transportation Grant \$676.20 = \$258,919.96

2022-2023 State School Fund Grant

Subtract the Local Revenue \$8,417.74 from the Total Formula Revenue \$258,919.96 = \$250,502.22

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,498

Total Formula Revenue per Extended ADMw = \$9,523

Charter Schools Rate(ORS 338.155) = \$9,498

Payments

SSF Total Paid To Date	\$230,507	SSF Estimated Remaining Balance Due	\$19,995.22
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Harney County, South Harney SD 33 - 2022

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$28,809.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,058.22
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,850.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$32,017.22

2022-2023 Experience Adjustment

District Average Teacher Experience	=	18.5
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.60

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$98,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$88,200.00

2022-2023 Extended ADMw

2022-2023 ADMw 33.62

2021-2022 ADMw 35.85

Extended ADMw 35.85

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.6 by \$25 then add \$4500 to the result = \$4,665.00
Then multiply \$4,665.00 by the Extended ADMw 35.8525 and then by the funding ratio 2.133126933613 = \$356,769.56

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$356,769.56 to the Transportation Grant \$88,200.00 = \$444,969.56

2022-2023 State School Fund Grant

Subtract the Local Revenue \$32,017.22 from the Total Formula Revenue \$444,969.56 = \$412,952.34

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,951

Total Formula Revenue per Extended ADMw = \$12,411

Charter Schools Rate(ORS 338.155) = :10,612

Payments

SSF Total Paid To Date	\$377,997	SSF Estimated Remaining Balance Due	\$34,955.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Harney County, Harney County Union High SD 1J - 2023

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$603,750.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,072.72
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$35,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$657,822.72

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,127.11

2021-2022 ADMw 1,175.94

Extended ADMw 1,132.19

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75
Then multiply \$4,480.75 by the Extended ADMw 1132.192 and then by the funding ratio 2.133126933613 = \$10,821,500.77

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$10,821,500.77 to the Transportation Grant \$280,000.00 = \$11,101,500.77

2022-2023 State School Fund Grant

Subtract the Local Revenue \$657,822.72 from the Total Formula Revenue \$11,101,500.77 = \$10,443,678.05

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,558

Total Formula Revenue per Extended ADMw = \$9,805

Charter Schools Rate(ORS 338.155) = \$9,601

Payments

SSF Total Paid To Date	\$9,593,821	SSF Estimated Remaining Balance Due	\$849,857.05
Small HS Grant Total Paid To Date	\$15,494	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Hood River County, Hood River County SD - 2024

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,523,672.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$438,156.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,961,828.32

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.82
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.92

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,322,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,625,400.00

2022-2023 Extended ADMw

2022-2023 ADMw 4,769.93	2021-2022 ADMw 4,829.68	Extended ADMw 4,829.68
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.92 by \$25 then add \$4500 to the result = \$4,548.00
 Then multiply \$4,548.00 by the Extended ADMw 4829.6761 and then by the funding ratio 2.133126933613 = \$46,854,915.75

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$46,854,915.75 to the Transportation Grant \$1,625,400.00 = \$48,480,315.75

2022-2023 State School Fund Grant

Subtract the Local Revenue \$14,961,828.32 from the Total Formula Revenue \$48,480,315.75 = \$33,518,487.43

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,701	Total Formula Revenue per Extended ADMw = \$10,038
Charter Schools Rate(ORS 338.155) = \$9,823	

Payments

SSF Total Paid To Date	\$30,536,375	SSF Estimated Remaining Balance Due	\$2,982,112.43
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Jackson County, Phoenix-Talent SD 4 - 2039

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$299,484.74
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,699,484.74

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.77
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.87

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,750,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,225,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,773.98

2021-2022 ADMw 2,758.65

Extended ADMw 2,773.98

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.87 by \$25 then add \$4500 to the result = \$4,521.75
Then multiply \$4,521.75 by the Extended ADMw 2773.9849 and then by the funding ratio 2.133126933613 = \$26,756,379.01

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$26,756,379.01 to the Transportation Grant \$1,225,000.00 = \$27,981,379.01

2022-2023 State School Fund Grant

Subtract the Local Revenue \$10,699,484.74 from the Total Formula Revenue \$27,981,379.01 = \$17,281,894.27

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,645

Total Formula Revenue per Extended ADMw = \$10,087

Charter Schools Rate(ORS 338.155) = \$9,645

Payments

SSF Total Paid To Date	\$15,689,894	SSF Estimated Remaining Balance Due	\$1,592,000.27
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Jackson County, Ashland SD 5 - 2041

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$322,235.18
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,622,235.18

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.54
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.36

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,926.05	2021-2022 ADMw 2,813.33	Extended ADMw 2,926.05
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.36 by \$25 then add \$4500 to the result = \$4,466.00
 Then multiply \$4,466.00 by the Extended ADMw 2926.0539 and then by the funding ratio 2.133126933613 = \$27,875,183.82

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$27,875,183.82 to the Transportation Grant \$840,000.00 = \$28,715,183.82

2022-2023 State School Fund Grant

Subtract the Local Revenue \$16,622,235.18 from the Total Formula Revenue \$28,715,183.82 = \$12,092,948.64

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,527	Total Formula Revenue per Extended ADMw = \$9,814
Charter Schools Rate(ORS 338.155) = \$9,527	

Payments

SSF Total Paid To Date	\$10,784,300	SSF Estimated Remaining Balance Due	\$1,308,648.64
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$458	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Jackson County, Central Point SD 6 - 2042

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$614,111.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,514,111.34

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.42
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.52

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,255,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,578,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 5,558.15	2021-2022 ADMw 5,393.38	Extended ADMw 5,558.15
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.52 by \$25 then add \$4500 to the result = \$4,538.00
 Then multiply \$4,538.00 by the Extended ADMw 5558.1506 and then by the funding ratio 2.133126933613 = \$53,803,620.51

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$53,803,620.51 to the Transportation Grant \$1,578,500.00 = \$55,382,120.51

2022-2023 State School Fund Grant

Subtract the Local Revenue \$14,514,111.34 from the Total Formula Revenue \$55,382,120.51 = \$40,868,009.17

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,680	Total Formula Revenue per Extended ADMw = \$9,964
Charter Schools Rate(ORS 338.155) = \$9,680	

Payments

SSF Total Paid To Date	\$36,750,195	SSF Estimated Remaining Balance Due	\$4,117,814.17
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$39,086	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Jackson County, Eagle Point SD 9 - 2043

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$550,982.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,750,982.62

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.7
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.20

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 5,076.52	2021-2022 ADMw 4,992.85	Extended ADMw 5,076.52
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.2 by \$25 then add \$4500 to the result = \$4,445.00
 Then multiply \$4,445.00 by the Extended ADMw 5076.5157 and then by the funding ratio 2.133126933613 = \$48,134,248.78

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$48,134,248.78 to the Transportation Grant \$1,260,000.00 = \$49,394,248.78

2022-2023 State School Fund Grant

Subtract the Local Revenue \$12,750,982.62 from the Total Formula Revenue \$49,394,248.78 = \$36,643,266.16

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,482	Total Formula Revenue per Extended ADMw = \$9,730
Charter Schools Rate(ORS 338.155) = \$9,482	

Payments

SSF Total Paid To Date	\$33,101,620	SSF Estimated Remaining Balance Due	\$3,541,646.16
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Jackson County, Rogue River SD 35 - 2044

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,894,108.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$113,187.22
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,007,295.22

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.48
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.42

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$969,222.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$678,455.40

2022-2023 Extended ADMw

2022-2023 ADMw 1,321.69	2021-2022 ADMw 1,261.27	Extended ADMw 1,321.69
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.42 by \$25 then add \$4500 to the result = \$4,414.50
 Then multiply \$4,414.50 by the Extended ADMw 1321.688 and then by the funding ratio 2.133126933613 = \$12,445,924.65

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$12,445,924.65 to the Transportation Grant \$678,455.40 = \$13,124,380.05

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,007,295.22 from the Total Formula Revenue \$13,124,380.05 = \$9,117,084.83

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,417	Total Formula Revenue per Extended ADMw = \$9,930
Charter Schools Rate(ORS 338.155) = \$9,417	

Payments

SSF Total Paid To Date	\$8,162,623	SSF Estimated Remaining Balance Due	\$954,461.83
Small HS Grant Total Paid To Date	\$37,334	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Jackson County, Prospect SD 59 - 2045

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$630,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,325.06
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$658,325.06

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.58
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.32

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$260,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$182,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 379.21

2021-2022 ADMw 369.88

Extended ADMw 379.21

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.32 by \$25 then add \$4500 to the result = \$4,492.00
Then multiply \$4,492.00 by the Extended ADMw 379.2119 and then by the funding ratio 2.133126933613 = \$3,633,610.77

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,633,610.77 to the Transportation Grant \$182,000.00 = \$3,815,610.77

2022-2023 State School Fund Grant

Subtract the Local Revenue \$658,325.06 from the Total Formula Revenue \$3,815,610.77 = \$3,157,285.71

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,582

Total Formula Revenue per Extended ADMw = \$10,062

Charter Schools Rate(ORS 338.155) = \$9,582

Payments

SSF Total Paid To Date	\$2,869,387	SSF Estimated Remaining Balance Due	\$287,898.71
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Jackson County, Butte Falls SD 91 - 2046

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$516,887.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,407.76
County School Fund	=	\$23,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$564,794.76

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.34
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.56

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$175,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$122,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 351.06

2021-2022 ADMw 342.82

Extended ADMw 351.06

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.56 by \$25 then add \$4500 to the result = \$4,461.00
Then multiply \$4,461.00 by the Extended ADMw 351.0639 and then by the funding ratio 2.133126933613 = \$3,340,681.68

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,340,681.68 to the Transportation Grant \$122,500.00 = \$3,463,181.68

2022-2023 State School Fund Grant

Subtract the Local Revenue \$564,794.76 from the Total Formula Revenue \$3,463,181.68 = \$2,898,386.92

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,516

Total Formula Revenue per Extended ADMw = \$9,865

Charter Schools Rate(ORS 338.155) = \$9,516

Payments

SSF Total Paid To Date	\$2,625,647	SSF Estimated Remaining Balance Due	\$272,739.92
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Jackson County, Pinehurst SD 94 - 2047

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$245,104.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,523.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$247,627.64

2022-2023 Experience Adjustment

District Average Teacher Experience	=	1
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-10.90

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$20,684.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$14,478.80

2022-2023 Extended ADMw

2022-2023 ADMw 52.98

2021-2022 ADMw 47.03

Extended ADMw 52.98

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -10.9 by \$25 then add \$4500 to the result = \$4,227.50
Then multiply \$4,227.50 by the Extended ADMw 52.98 and then by the funding ratio 2.133126933613 = \$477,762.73

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$477,762.73 to the Transportation Grant \$14,478.80 = \$492,241.53

2022-2023 State School Fund Grant

Subtract the Local Revenue \$247,627.64 from the Total Formula Revenue \$492,241.53 = \$244,613.89

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,018

Total Formula Revenue per Extended ADMw = \$9,291

Charter Schools Rate(ORS 338.155) = \$9,018

Payments

SSF Total Paid To Date	\$271,511	SSF Estimated Remaining Balance Due	-\$26,897.11
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Jackson County, Medford SD 549C - 2048

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$43,025,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,808,999.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$44,833,999.32

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.4
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.50

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,000,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,200,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 16,458.80

2021-2022 ADMw 16,564.75

Extended ADMw 16,564.75

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.5 by \$25 then add \$4500 to the result = \$4,462.50
Then multiply \$4,462.50 by the Extended ADMw 16564.7516 and then by the funding ratio 2.133126933613 = \$157,681,178.12

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$157,681,178.12 to the Transportation Grant \$4,200,000.00 = \$161,881,178.12

2022-2023 State School Fund Grant

Subtract the Local Revenue \$44,833,999.32 from the Total Formula Revenue \$161,881,178.12 = \$117,047,178.80

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,519

Total Formula Revenue per Extended ADMw = \$9,773

Charter Schools Rate(ORS 338.155) = \$9,580

Payments

SSF Total Paid To Date	\$106,104,914	SSF Estimated Remaining Balance Due	\$10,942,264.80
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Jefferson County, Culver SD 4 - 2050

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,015,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,506.48
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,107,506.48

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.64

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$440,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$308,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 876.80

2021-2022 ADMw 878.36

Extended ADMw 878.36

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.64 by \$25 then add \$4500 to the result = \$4,484.00
Then multiply \$4,484.00 by the Extended ADMw 878.3641 and then by the funding ratio 2.133126933613 = \$8,401,500.94

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$8,401,500.94 to the Transportation Grant \$308,000.00 = \$8,709,500.94

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,107,506.48 from the Total Formula Revenue \$8,709,500.94 = \$6,601,994.46

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,565

Total Formula Revenue per Extended ADMw = \$9,916

Charter Schools Rate(ORS 338.155) = \$9,582

Payments

SSF Total Paid To Date	\$6,108,685	SSF Estimated Remaining Balance Due	\$493,309.46
Small HS Grant Total Paid To Date	\$40,609	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Jefferson County, Ashwood SD 8 - 2051

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,409.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,409.20

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.90

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$54,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 30.42

2021-2022 ADMw 37.03

Extended ADMw 37.03

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.9 by \$25 then add \$4500 to the result = \$4,477.50
Then multiply \$4,477.50 by the Extended ADMw 37.03 and then by the funding ratio 2.133126933613 = \$353,676.34

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$353,676.34 to the Transportation Grant \$54,000.00 = \$407,676.34

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,409.20 from the Total Formula Revenue \$407,676.34 = \$406,267.14

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,551

Total Formula Revenue per Extended ADMw = \$11,009

Charter Schools Rate(ORS 338.155) = :11,628

Payments

SSF Total Paid To Date	\$232,446	SSF Estimated Remaining Balance Due	\$173,821.14
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Jefferson County, Black Butte SD 41 - 2052

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$319,149.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,893.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$321,042.16

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.47
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.43

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$34,353.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$27,482.40

2022-2023 Extended ADMw

2022-2023 ADMw 50.00

2021-2022 ADMw 48.22

Extended ADMw 50.00

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.43 by \$25 then add \$4500 to the result = \$4,439.25
Then multiply \$4,439.25 by the Extended ADMw 49.9975 and then by the funding ratio 2.133126933613 = \$473,450.51

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$473,450.51 to the Transportation Grant \$27,482.40 = \$500,932.91

2022-2023 State School Fund Grant

Subtract the Local Revenue \$321,042.16 from the Total Formula Revenue \$500,932.91 = \$179,890.75

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,469

Total Formula Revenue per Extended ADMw = \$10,019

Charter Schools Rate(ORS 338.155) = \$9,469

Payments

SSF Total Paid To Date	\$150,819	SSF Estimated Remaining Balance Due	\$29,071.75
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Jefferson County, Jefferson County SD 509J - 2053

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,367,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$352,920.68
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,722,920.68

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.17

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,349,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,644,300.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,596.40

2021-2022 ADMw 3,517.92

Extended ADMw 3,596.40

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.17 by \$25 then add \$4500 to the result = \$4,445.75
Then multiply \$4,445.75 by the Extended ADMw 3596.4035 and then by the funding ratio 2.133126933613 = \$34,105,949.77

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$34,105,949.77 to the Transportation Grant \$1,644,300.00 = \$35,750,249.77

2022-2023 State School Fund Grant

Subtract the Local Revenue \$5,722,920.68 from the Total Formula Revenue \$35,750,249.77 = \$30,027,329.09

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,483

Total Formula Revenue per Extended ADMw = \$9,941

Charter Schools Rate(ORS 338.155) = \$9,483

Payments

SSF Total Paid To Date	\$27,102,305	SSF Estimated Remaining Balance Due	\$2,925,024.09
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Josephine County, Grants Pass SD 7 - 2054

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$770,204.74
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,070,204.74

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.18

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,489,052.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$3,142,336.40

2022-2023 Extended ADMw

2022-2023 ADMw 6,504.91

2021-2022 ADMw 6,330.67

Extended ADMw 6,504.91

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.18 by \$25 then add \$4500 to the result = \$4,529.50
Then multiply \$4,529.50 by the Extended ADMw 6504.9126 and then by the funding ratio 2.133126933613 = \$62,850,455.43

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$62,850,455.43 to the Transportation Grant \$3,142,336.40 = \$65,992,791.83

2022-2023 State School Fund Grant

Subtract the Local Revenue \$17,070,204.74 from the Total Formula Revenue \$65,992,791.83 = \$48,922,587.09

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,662

Total Formula Revenue per Extended ADMw = \$10,145

Charter Schools Rate(ORS 338.155) = \$9,662

Payments

SSF Total Paid To Date	\$42,721,103	SSF Estimated Remaining Balance Due	\$6,201,484.09
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Josephine County, Three Rivers/Josephine County SD - 2055

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,761,317.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$614,122.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,375,439.80

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.04

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,273,193.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$3,691,235.10

2022-2023 Extended ADMw

2022-2023 ADMw 5,432.26

2021-2022 ADMw 5,312.04

Extended ADMw 5,432.26

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00
Then multiply \$4,501.00 by the Extended ADMw 5432.2644 and then by the funding ratio 2.133126933613 = \$52,156,280.47

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$52,156,280.47 to the Transportation Grant \$3,691,235.10 = \$55,847,515.57

2022-2023 State School Fund Grant

Subtract the Local Revenue \$20,375,439.80 from the Total Formula Revenue \$55,847,515.57 = \$35,472,075.77

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,601

Total Formula Revenue per Extended ADMw = \$10,281

Charter Schools Rate(ORS 338.155) = \$9,601

Payments

SSF Total Paid To Date	\$32,345,208	SSF Estimated Remaining Balance Due	\$3,126,867.77
Small HS Grant Total Paid To Date	\$54,712	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Klamath County, Klamath Falls City Schools - 2056

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$349,110.44
County School Fund	=	\$30,000.00
State Managed Timber	=	\$125,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,254,110.44

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.45

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,450,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,015,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,249.00	2021-2022 ADMw 3,095.16	Extended ADMw 3,249.00
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.45 by \$25 then add \$4500 to the result = \$4,488.75
 Then multiply \$4,488.75 by the Extended ADMw 3248.9986 and then by the funding ratio 2.133126933613 = \$31,109,400.47

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$31,109,400.47 to the Transportation Grant \$1,015,000.00 = \$32,124,400.47

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,254,110.44 from the Total Formula Revenue \$32,124,400.47 = \$24,870,290.03

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,575	Total Formula Revenue per Extended ADMw = \$9,887
Charter Schools Rate(ORS 338.155) = \$9,575	

Payments

SSF Total Paid To Date	\$22,443,771	SSF Estimated Remaining Balance Due	\$2,426,519.03
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Klamath County, Klamath County SD - 2057

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,238,524.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$924,782.80
County School Fund	=	\$191,350.00
State Managed Timber	=	\$200,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,554,656.80

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.19

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,682,995.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,278,096.50

2022-2023 Extended ADMw

2022-2023 ADMw 8,807.64

2021-2022 ADMw 8,570.03

Extended ADMw 8,807.64

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.19 by \$25 then add \$4500 to the result = \$4,504.75
Then multiply \$4,504.75 by the Extended ADMw 8807.6404 and then by the funding ratio 2.133126933613 = \$84,634,409.44

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$84,634,409.44 to the Transportation Grant \$3,278,096.50 = \$87,912,505.94

2022-2023 State School Fund Grant

Subtract the Local Revenue \$17,554,656.80 from the Total Formula Revenue \$87,912,505.94 = \$70,357,849.14

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,609

Total Formula Revenue per Extended ADMw = \$9,981

Charter Schools Rate(ORS 338.155) = \$9,609

Payments

SSF Total Paid To Date	\$63,320,349	SSF Estimated Remaining Balance Due	\$7,037,500.14
Small HS Grant Total Paid To Date	\$81,145	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Lake County, Lake County SD 7 - 2059

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,505,877.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$90,396.38
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$82,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,678,273.38

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.93
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.97

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$544,543.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$381,180.10

2022-2023 Extended ADMw

2022-2023 ADMw 991.88

2021-2022 ADMw 976.09

Extended ADMw 991.88

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.97 by \$25 then add \$4500 to the result = \$4,450.75
Then multiply \$4,450.75 by the Extended ADMw 991.8836 and then by the funding ratio 2.133126933613 = \$9,416,957.48

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$9,416,957.48 to the Transportation Grant \$381,180.10 = \$9,798,137.58

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,678,273.38 from the Total Formula Revenue \$9,798,137.58 = \$7,119,864.20

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,494

Total Formula Revenue per Extended ADMw = \$9,878

Charter Schools Rate(ORS 338.155) = \$9,494

Payments

SSF Total Paid To Date	\$6,262,452	SSF Estimated Remaining Balance Due	\$857,412.20
Small HS Grant Total Paid To Date	\$46,244	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Lake County, Paisley SD 11 - 2060

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$380,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,176.56
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$15,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$405,176.56

2022-2023 Experience Adjustment

District Average Teacher Experience	=	15.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.48

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$110,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$77,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 342.13

2021-2022 ADMw 342.05

Extended ADMw 342.21

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.48 by \$25 then add \$4500 to the result = \$4,587.00
Then multiply \$4,587.00 by the Extended ADMw 342.2054 and then by the funding ratio 2.133126933613 = \$3,348,361.18

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,348,361.18 to the Transportation Grant \$77,000.00 = \$3,425,361.18

2022-2023 State School Fund Grant

Subtract the Local Revenue \$405,176.56 from the Total Formula Revenue \$3,425,361.18 = \$3,020,184.62

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,785

Total Formula Revenue per Extended ADMw = \$10,010

Charter Schools Rate(ORS 338.155) = \$9,787

Payments

SSF Total Paid To Date	\$2,710,916	SSF Estimated Remaining Balance Due	\$309,268.62
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Lake County, North Lake SD 14 - 2061

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,117,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,194.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,147,194.86

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.31

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$529,773.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$423,818.40

2022-2023 Extended ADMw

2022-2023 ADMw 407.87

2021-2022 ADMw 425.52

Extended ADMw 425.52

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75
Then multiply \$4,532.75 by the Extended ADMw 425.5242 and then by the funding ratio 2.133126933613 = \$4,114,364.17

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,114,364.17 to the Transportation Grant \$423,818.40 = \$4,538,182.57

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,147,194.86 from the Total Formula Revenue \$4,538,182.57 = \$3,390,987.71

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,669

Total Formula Revenue per Extended ADMw = \$10,665

Charter Schools Rate(ORS 338.155) = :10,087

Payments

SSF Total Paid To Date	\$3,099,489	SSF Estimated Remaining Balance Due	\$291,498.71
Small HS Grant Total Paid To Date	\$15,240	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Lake County, Plush SD 18 - 2062

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$38,013.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,178.04
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$43,441.04

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.90

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$85,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$76,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 36.48

2021-2022 ADMw 37.99

Extended ADMw 37.99

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.9 by \$25 then add \$4500 to the result = \$4,477.50
Then multiply \$4,477.50 by the Extended ADMw 37.99 and then by the funding ratio 2.133126933613 = \$362,845.37

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$362,845.37 to the Transportation Grant \$76,500.00 = \$439,345.37

2022-2023 State School Fund Grant

Subtract the Local Revenue \$43,441.04 from the Total Formula Revenue \$439,345.37 = \$395,904.33

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,551

Total Formula Revenue per Extended ADMw = \$11,565

Charter Schools Rate(ORS 338.155) = \$9,946

Payments

SSF Total Paid To Date	\$365,216	SSF Estimated Remaining Balance Due	\$30,688.33
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Lake County, Adel SD 21 - 2063

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$125,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,678.22
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$126,678.22

2022-2023 Experience Adjustment

District Average Teacher Experience	=	6
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.90

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$62,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$55,800.00

2022-2023 Extended ADMw

2022-2023 ADMw 40.05

2021-2022 ADMw 40.69

Extended ADMw 40.69

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.9 by \$25 then add \$4500 to the result = \$4,352.50
Then multiply \$4,352.50 by the Extended ADMw 40.6908 and then by the funding ratio 2.133126933613 = \$377,791.09

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$377,791.09 to the Transportation Grant \$55,800.00 = \$433,591.09

2022-2023 State School Fund Grant

Subtract the Local Revenue \$126,678.22 from the Total Formula Revenue \$433,591.09 = \$306,912.87

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,284

Total Formula Revenue per Extended ADMw = \$10,656

Charter Schools Rate(ORS 338.155) = \$9,433

Payments

SSF Total Paid To Date	\$248,516	SSF Estimated Remaining Balance Due	\$58,396.87
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Lane County, Pleasant Hill SD 1 - 2081

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$139,092.10
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,564,092.10

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.39
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.51

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$575,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$402,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,191.58	2021-2022 ADMw 1,113.59	Extended ADMw 1,191.58
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.51 by \$25 then add \$4500 to the result = \$4,437.25
 Then multiply \$4,437.25 by the Extended ADMw 1191.5811 and then by the funding ratio 2.133126933613 = \$11,278,574.26

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$11,278,574.26 to the Transportation Grant \$402,500.00 = \$11,681,074.26

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,564,092.10 from the Total Formula Revenue \$11,681,074.26 = \$8,116,982.16

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,465	Total Formula Revenue per Extended ADMw = \$9,803
Charter Schools Rate(ORS 338.155) = \$9,465	

Payments

SSF Total Paid To Date	\$7,140,275	SSF Estimated Remaining Balance Due	\$976,707.16
Small HS Grant Total Paid To Date	\$58,214	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Lane County, Eugene SD 4J - 2082

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$81,227,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,410,772.80
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$83,887,772.80

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.62
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.28

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,900,376.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,230,263.20

2022-2023 Extended ADMw

2022-2023 ADMw 18,987.18

2021-2022 ADMw 18,917.90

Extended ADMw 18,987.18

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.28 by \$25 then add \$4500 to the result = \$4,493.00

Then multiply \$4,493.00 by the Extended ADMw 18987.1814 and then by the funding ratio 2.133126933613 = \$181,975,791.69

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$181,975,791.69 to the Transportation Grant \$6,230,263.20 = \$188,206,054.89

2022-2023 State School Fund Grant

Subtract the Local Revenue \$83,887,772.80 from the Total Formula Revenue \$188,206,054.89 = \$104,318,282.09

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,584

Total Formula Revenue per Extended ADMw = \$9,912

Charter Schools Rate(ORS 338.155) = \$9,584

Payments

SSF Total Paid To Date	\$96,063,048	SSF Estimated Remaining Balance Due	\$8,255,234.09
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Lane County, Springfield SD 19 - 2083

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$30,536,640.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,425,006.60
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$32,151,646.60

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.29

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,000,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,200,000.00		

2022-2023 Extended ADMw

2022-2023 ADMw 11,495.28

2021-2022 ADMw 11,622.47

Extended ADMw 11,622.47

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.29 by \$25 then add \$4500 to the result = \$4,492.75

Then multiply \$4,492.75 by the Extended ADMw 11622.4689 and then by the funding ratio 2.133126933613 = \$111,385,163.05

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$111,385,163.05 to the Transportation Grant \$4,200,000.00 = \$115,585,163.05

2022-2023 State School Fund Grant

Subtract the Local Revenue \$32,151,646.60 from the Total Formula Revenue \$115,585,163.05 = \$83,433,516.45

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,584

Total Formula Revenue per Extended ADMw = \$9,945

Charter Schools Rate(ORS 338.155) = \$9,690

Payments

SSF Total Paid To Date	\$76,707,817	SSF Estimated Remaining Balance Due	\$6,725,699.45
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Lane County, Fern Ridge SD 28J - 2084

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,145,611.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$201,060.04
County School Fund	=	\$20,000.00
State Managed Timber	=	\$298,145.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,664,816.04

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.13

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,409,322.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$986,525.40

2022-2023 Extended ADMw

2022-2023 ADMw 1,669.56	2021-2022 ADMw 1,603.43	Extended ADMw 1,669.56
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.13 by \$25 then add \$4500 to the result = \$4,503.25
 Then multiply \$4,503.25 by the Extended ADMw 1669.5553 and then by the funding ratio 2.133126933613 = \$16,037,754.66

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$16,037,754.66 to the Transportation Grant \$986,525.40 = \$17,024,280.06

2022-2023 State School Fund Grant

Subtract the Local Revenue \$5,664,816.04 from the Total Formula Revenue \$17,024,280.06 = \$11,359,464.02

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,606	Total Formula Revenue per Extended ADMw = \$10,197
Charter Schools Rate(ORS 338.155) = \$9,606	

Payments

SSF Total Paid To Date	\$10,456,164	SSF Estimated Remaining Balance Due	\$903,300.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Lane County, Mapleton SD 32 - 2085

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$785,546.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,760.68
County School Fund	=	\$17,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$822,706.68

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.72

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$220,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 290.64

2021-2022 ADMw 278.85

Extended ADMw 290.64

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.72 by \$25 then add \$4500 to the result = \$4,543.00
Then multiply \$4,543.00 by the Extended ADMw 290.6406 and then by the funding ratio 2.133126933613 = \$2,816,538.66

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,816,538.66 to the Transportation Grant \$220,000.00 = \$3,036,538.66

2022-2023 State School Fund Grant

Subtract the Local Revenue \$822,706.68 from the Total Formula Revenue \$3,036,538.66 = \$2,213,831.98

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,691

Total Formula Revenue per Extended ADMw = \$10,448

Charter Schools Rate(ORS 338.155) = \$9,691

Payments

SSF Total Paid To Date	\$1,944,710	SSF Estimated Remaining Balance Due	\$269,121.98
Small HS Grant Total Paid To Date	\$6,842	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Lane County, Creswell SD 40 - 2086

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,817,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$164,992.02
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,165.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,987,157.02

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.48

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,080,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$756,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,349.24	2021-2022 ADMw 1,321.93	Extended ADMw 1,349.24
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.48 by \$25 then add \$4500 to the result = \$4,512.00
 Then multiply \$4,512.00 by the Extended ADMw 1349.2429 and then by the funding ratio 2.133126933613 = \$12,986,015.94

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$12,986,015.94 to the Transportation Grant \$756,000.00 = \$13,742,015.94

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,987,157.02 from the Total Formula Revenue \$13,742,015.94 = \$9,754,858.92

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,625	Total Formula Revenue per Extended ADMw = \$10,185
Charter Schools Rate(ORS 338.155) = \$9,625	

Payments

SSF Total Paid To Date	\$8,783,551	SSF Estimated Remaining Balance Due	\$971,307.92
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Lane County, South Lane SD 45J3 - 2087

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,164,388.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$403,721.48
County School Fund	=	\$65,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,638,109.48

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,853,474.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,997,431.80

2022-2023 Extended ADMw

2022-2023 ADMw 3,392.34	2021-2022 ADMw 3,368.01	Extended ADMw 3,392.34
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75
 Then multiply \$4,467.75 by the Extended ADMw 3392.3445 and then by the funding ratio 2.133126933613 = \$32,329,985.67

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$32,329,985.67 to the Transportation Grant \$1,997,431.80 = \$34,327,417.47

2022-2023 State School Fund Grant

Subtract the Local Revenue \$8,638,109.48 from the Total Formula Revenue \$34,327,417.47 = \$25,689,307.99

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,530	Total Formula Revenue per Extended ADMw = \$10,119
Charter Schools Rate(ORS 338.155) = \$9,530	

Payments

SSF Total Paid To Date	\$20,241,642	SSF Estimated Remaining Balance Due	\$5,447,666.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Lane County, Bethel SD 52 - 2088

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,669,991.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$769,962.72
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,539,953.72

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.96

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,281,887.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,297,320.90

2022-2023 Extended ADMw

2022-2023 ADMw 6,025.48	2021-2022 ADMw 6,311.88	Extended ADMw 6,311.88
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.96 by \$25 then add \$4500 to the result = \$4,476.00
 Then multiply \$4,476.00 by the Extended ADMw 6311.8758 and then by the funding ratio 2.133126933613 = \$60,265,008.44

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$60,265,008.44 to the Transportation Grant \$2,297,320.90 = \$62,562,329.34

2022-2023 State School Fund Grant

Subtract the Local Revenue \$19,539,953.72 from the Total Formula Revenue \$62,562,329.34 = \$43,022,375.62

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,548	Total Formula Revenue per Extended ADMw = \$9,912
Charter Schools Rate(ORS 338.155) = :10,002	

Payments

SSF Total Paid To Date	\$39,284,126	SSF Estimated Remaining Balance Due	\$3,738,249.62
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,430,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$37,155.18
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,474,155.18

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.48

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$509,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$407,200.00

2022-2023 Extended ADMw

2022-2023 ADMw 422.34

2021-2022 ADMw 402.36

Extended ADMw 422.34

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.48 by \$25 then add \$4500 to the result = \$4,512.00
Then multiply \$4,512.00 by the Extended ADMw 422.337 and then by the funding ratio 2.133126933613 = \$4,064,853.72

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,064,853.72 to the Transportation Grant \$407,200.00 = \$4,472,053.72

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,474,155.18 from the Total Formula Revenue \$4,472,053.72 = \$2,997,898.54

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,625

Total Formula Revenue per Extended ADMw = \$10,589

Charter Schools Rate(ORS 338.155) = \$9,625

Payments

SSF Total Paid To Date	\$2,573,350	SSF Estimated Remaining Balance Due	\$424,548.54
Small HS Grant Total Paid To Date	\$16,523	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$1,956	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Lane County, McKenzie SD 68 - 2090

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,805,568.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,196.46
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,834,564.46

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.14
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.76

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$325,825.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$260,660.00

2022-2023 Extended ADMw

2022-2023 ADMw 321.86

2021-2022 ADMw 326.24

Extended ADMw 326.24

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.76 by \$25 then add \$4500 to the result = \$4,406.00
Then multiply \$4,406.00 by the Extended ADMw 326.2435 and then by the funding ratio 2.133126933613 = \$3,066,218.22

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,066,218.22 to the Transportation Grant \$260,660.00 = \$3,326,878.22

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,834,564.46 from the Total Formula Revenue \$3,326,878.22 = \$1,492,313.76

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,399

Total Formula Revenue per Extended ADMw = \$10,198

Charter Schools Rate(ORS 338.155) = \$9,526

Payments

SSF Total Paid To Date	\$1,344,562	SSF Estimated Remaining Balance Due	\$147,751.76
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Lane County, Junction City SD 69 - 2091

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$236,296.70
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,366,246.70

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.04

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,420,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$994,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,932.64	2021-2022 ADMw 1,854.96	Extended ADMw 1,932.64
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00
 Then multiply \$4,501.00 by the Extended ADMw 1932.6414 and then by the funding ratio 2.133126933613 = \$18,555,684.97

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$18,555,684.97 to the Transportation Grant \$994,000.00 = \$19,549,684.97

2022-2023 State School Fund Grant

Subtract the Local Revenue \$6,366,246.70 from the Total Formula Revenue \$19,549,684.97 = \$13,183,438.27

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,601	Total Formula Revenue per Extended ADMw = \$10,116
Charter Schools Rate(ORS 338.155) = \$9,601	

Payments

SSF Total Paid To Date	\$11,931,571	SSF Estimated Remaining Balance Due	\$1,251,867.27
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Lane County, Lowell SD 71 - 2092

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,430,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$138,964.20
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,597,764.20

2022-2023 Experience Adjustment

District Average Teacher Experience	=	6.64
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.26

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$746,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$522,200.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,277.18	2021-2022 ADMw 1,349.81	Extended ADMw 1,349.81
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.26 by \$25 then add \$4500 to the result = \$4,368.50
 Then multiply \$4,368.50 by the Extended ADMw 1349.805 and then by the funding ratio 2.133126933613 = \$12,578,245.64

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$12,578,245.64 to the Transportation Grant \$522,200.00 = \$13,100,445.64

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,597,764.20 from the Total Formula Revenue \$13,100,445.64 = \$11,502,681.44

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,319	Total Formula Revenue per Extended ADMw = \$9,705
Charter Schools Rate(ORS 338.155) = \$9,848	

Payments

SSF Total Paid To Date	\$10,842,388	SSF Estimated Remaining Balance Due	\$660,293.44
Small HS Grant Total Paid To Date	\$24,450	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Lane County, Oakridge SD 76 - 2093

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,495,865.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,542.96
County School Fund	=	\$19,799.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,589,706.96

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.52

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$447,354.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$313,147.80

2022-2023 Extended ADMw

2022-2023 ADMw 691.64

2021-2022 ADMw 693.60

Extended ADMw 693.60

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.52 by \$25 then add \$4500 to the result = \$4,412.00
Then multiply \$4,412.00 by the Extended ADMw 693.5964 and then by the funding ratio 2.133126933613 = \$6,527,682.66

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,527,682.66 to the Transportation Grant \$313,147.80 = \$6,840,830.46

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,589,706.96 from the Total Formula Revenue \$6,840,830.46 = \$5,251,123.50

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,411

Total Formula Revenue per Extended ADMw = \$9,863

Charter Schools Rate(ORS 338.155) = \$9,438

Payments

SSF Total Paid To Date	\$4,934,105	SSF Estimated Remaining Balance Due	\$317,018.50
Small HS Grant Total Paid To Date	\$25,469	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Lane County, Marcola SD 79J - 2094

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,007,419.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$111,702.40
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$85,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,208,621.40

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.34

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$278,214.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$194,749.80

2022-2023 Extended ADMw

2022-2023 ADMw 1,044.59

2021-2022 ADMw 975.60

Extended ADMw 1,044.59

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.34 by \$25 then add \$4500 to the result = \$4,466.50
Then multiply \$4,466.50 by the Extended ADMw 1044.5891 and then by the funding ratio 2.133126933613 = \$9,952,439.07

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$9,952,439.07 to the Transportation Grant \$194,749.80 = \$10,147,188.87

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,208,621.40 from the Total Formula Revenue \$10,147,188.87 = \$8,938,567.47

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,528

Total Formula Revenue per Extended ADMw = \$9,714

Charter Schools Rate(ORS 338.155) = \$9,528

Payments

SSF Total Paid To Date	\$7,984,482	SSF Estimated Remaining Balance Due	\$954,085.47
Small HS Grant Total Paid To Date	\$15,874	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Lane County, Blachly SD 90 - 2095

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$360,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$52,503.28
County School Fund	=	\$2,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$100.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$514,603.28

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.82
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.08

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 517.45

2021-2022 ADMw 466.42

Extended ADMw 517.45

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.08 by \$25 then add \$4500 to the result = \$4,473.00
Then multiply \$4,473.00 by the Extended ADMw 517.45 and then by the funding ratio 2.133126933613 = \$4,937,237.16

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,937,237.16 to the Transportation Grant \$140,000.00 = \$5,077,237.16

2022-2023 State School Fund Grant

Subtract the Local Revenue \$514,603.28 from the Total Formula Revenue \$5,077,237.16 = \$4,562,633.88

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,541

Total Formula Revenue per Extended ADMw = \$9,812

Charter Schools Rate(ORS 338.155) = \$9,541

Payments

SSF Total Paid To Date	\$4,013,031	SSF Estimated Remaining Balance Due	\$549,602.88
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Lane County, Siuslaw SD 97J - 2096

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,781,631.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$175,671.72
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,979,302.72

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.9
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.00

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,115,426.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$780,798.20

2022-2023 Extended ADMw

2022-2023 ADMw 1,453.36	2021-2022 ADMw 1,398.54	Extended ADMw 1,453.36
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2 by \$25 then add \$4500 to the result = \$4,450.00
 Then multiply \$4,450.00 by the Extended ADMw 1453.3597 and then by the funding ratio 2.133126933613 = \$13,795,893.21

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$13,795,893.21 to the Transportation Grant \$780,798.20 = \$14,576,691.41

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,979,302.72 from the Total Formula Revenue \$14,576,691.41 = \$6,597,388.69

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,492	Total Formula Revenue per Extended ADMw = \$10,030
Charter Schools Rate(ORS 338.155) = \$9,492	

Payments

SSF Total Paid To Date	\$5,567,290	SSF Estimated Remaining Balance Due	\$1,030,098.69
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Lincoln County, Lincoln County SD - 2097

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$41,454,480.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$674,848.50
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$42,929,328.50

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.43
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.47

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,326,020.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,028,214.00

2022-2023 Extended ADMw

2022-2023 ADMw 6,493.78

2021-2022 ADMw 6,553.84

Extended ADMw 6,553.84

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.47 by \$25 then add \$4500 to the result = \$4,438.25
Then multiply \$4,438.25 by the Extended ADMw 6553.8375 and then by the funding ratio 2.133126933613 = \$62,047,477.47

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$62,047,477.47 to the Transportation Grant \$3,028,214.00 = \$65,075,691.47

2022-2023 State School Fund Grant

Subtract the Local Revenue \$42,929,328.50 from the Total Formula Revenue \$65,075,691.47 = \$22,146,362.97

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,467

Total Formula Revenue per Extended ADMw = \$9,929

Charter Schools Rate(ORS 338.155) = \$9,555

Payments

SSF Total Paid To Date	\$20,600,005	SSF Estimated Remaining Balance Due	\$1,546,357.97
Small HS Grant Total Paid To Date	\$67,187	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Linn County, Harrisburg SD 7J - 2099

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,243,978.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$102,749.44
County School Fund	=	\$169,122.00
State Managed Timber	=	\$28,000.00
ESD Equalization	=	\$1,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,544,849.44

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$286,595.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$200,616.50

2022-2023 Extended ADMw

2022-2023 ADMw 978.97

2021-2022 ADMw 945.11

Extended ADMw 978.97

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75
Then multiply \$4,465.75 by the Extended ADMw 978.9711 and then by the funding ratio 2.133126933613 = \$9,325,690.06

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$9,325,690.06 to the Transportation Grant \$200,616.50 = \$9,526,306.56

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,544,849.44 from the Total Formula Revenue \$9,526,306.56 = \$6,981,457.12

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,526

Total Formula Revenue per Extended ADMw = \$9,731

Charter Schools Rate(ORS 338.155) = \$9,526

Payments

SSF Total Paid To Date	\$6,095,790	SSF Estimated Remaining Balance Due	\$885,667.12
Small HS Grant Total Paid To Date	\$45,173	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Linn County, Greater Albany Public SD 8J - 2100

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$29,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,298,820.18
County School Fund	=	\$90,000.00
State Managed Timber	=	\$315,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$31,003,820.18

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.51
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.39

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,400,900.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,780,630.00

2022-2023 Extended ADMw

2022-2023 ADMw 10,655.37

2021-2022 ADMw 10,607.23

Extended ADMw 10,655.37

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25

Then multiply \$4,465.25 by the Extended ADMw 10655.3742 and then by the funding ratio 2.133126933613 = \$101,491,853.64

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$101,491,853.64 to the Transportation Grant \$3,780,630.00 = \$105,272,483.64

2022-2023 State School Fund Grant

Subtract the Local Revenue \$31,003,820.18 from the Total Formula Revenue \$105,272,483.64 = \$74,268,663.46

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,525

Total Formula Revenue per Extended ADMw = \$9,880

Charter Schools Rate(ORS 338.155) = \$9,525

Payments

SSF Total Paid To Date	\$43,244,865	SSF Estimated Remaining Balance Due	\$31,023,798.46
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$90,377	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Linn County, Lebanon Community SD 9 - 2101

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,250,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$547,102.98
County School Fund	=	\$25,000.00
State Managed Timber	=	\$125,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,947,102.98

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.24

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,100,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,470,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 4,713.74

2021-2022 ADMw 4,646.92

Extended ADMw 4,713.74

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.24 by \$25 then add \$4500 to the result = \$4,469.00
Then multiply \$4,469.00 by the Extended ADMw 4713.7377 and then by the funding ratio 2.133126933613 = \$44,935,798.78

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$44,935,798.78 to the Transportation Grant \$1,470,000.00 = \$46,405,798.78

2022-2023 State School Fund Grant

Subtract the Local Revenue \$12,947,102.98 from the Total Formula Revenue \$46,405,798.78 = \$33,458,695.80

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,533

Total Formula Revenue per Extended ADMw = \$9,845

Charter Schools Rate(ORS 338.155) = \$9,533

Payments

SSF Total Paid To Date	\$30,518,203	SSF Estimated Remaining Balance Due	\$2,940,492.80
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Linn County, Sweet Home SD 55 - 2102

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,475,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$302,063.08
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,827,063.08

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,738.02	2021-2022 ADMw 2,585.83	Extended ADMw 2,738.02
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75
 Then multiply \$4,480.75 by the Extended ADMw 2738.0151 and then by the funding ratio 2.133126933613 = \$26,169,971.62

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$26,169,971.62 to the Transportation Grant \$1,190,000.00 = \$27,359,971.62

2022-2023 State School Fund Grant

Subtract the Local Revenue \$5,827,063.08 from the Total Formula Revenue \$27,359,971.62 = \$21,532,908.54

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,558	Total Formula Revenue per Extended ADMw = \$9,993
Charter Schools Rate(ORS 338.155) = \$9,558	

Payments

SSF Total Paid To Date	\$19,236,112	SSF Estimated Remaining Balance Due	\$2,296,796.54
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Linn County, Scio SD 95 - 2103

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,674,973.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$97,446.42
County School Fund	=	\$16,800.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,869,719.42

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.42
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.48

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$610,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$427,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,997.05	2021-2022 ADMw 2,308.57	Extended ADMw 2,032.50
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.48 by \$25 then add \$4500 to the result = \$4,463.00
 Then multiply \$4,463.00 by the Extended ADMw 2032.49915 and then by the funding ratio 2.133126933613 = \$19,349,687.65

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$19,349,687.65 to the Transportation Grant \$427,000.00 = \$19,776,687.65

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,869,719.42 from the Total Formula Revenue \$19,776,687.65 = \$17,906,968.23

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,520	Total Formula Revenue per Extended ADMw = \$9,730
Charter Schools Rate(ORS 338.155) = \$9,689	

Payments

SSF Total Paid To Date	\$17,542,543	SSF Estimated Remaining Balance Due	\$364,425.23
Small HS Grant Total Paid To Date	\$42,057	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Linn County, Santiam Canyon SD 129J - 2104

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$134,571.62
County School Fund	=	\$2,500.00
State Managed Timber	=	\$1,500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$8,421.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,745,492.62

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.74
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.16

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$327,248.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$229,073.60

2022-2023 Extended ADMw

2022-2023 ADMw 3,047.04	2021-2022 ADMw 3,825.01	Extended ADMw 3,174.34
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.16 by \$25 then add \$4500 to the result = \$4,471.00
 Then multiply \$4,471.00 by the Extended ADMw 3174.3419 and then by the funding ratio 2.133126933613 = \$30,274,366.96

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$30,274,366.96 to the Transportation Grant \$229,073.60 = \$30,503,440.56

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,745,492.62 from the Total Formula Revenue \$30,503,440.56 = \$26,757,947.94

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,537	Total Formula Revenue per Extended ADMw = \$9,609
Charter Schools Rate(ORS 338.155) = \$9,936	

Payments

SSF Total Paid To Date	\$26,873,557	SSF Estimated Remaining Balance Due	-\$115,609.06
Small HS Grant Total Paid To Date	\$31,475	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$2,440	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Linn County, Central Linn SD 552 - 2105

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,514,024.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$74,155.60
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,613,179.60

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.75
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.15

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$602,621.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$421,834.70

2022-2023 Extended ADMw

2022-2023 ADMw 714.01

2021-2022 ADMw 726.49

Extended ADMw 726.49

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.15 by \$25 then add \$4500 to the result = \$4,446.25
Then multiply \$4,446.25 by the Extended ADMw 726.4912 and then by the funding ratio 2.133126933613 = \$6,890,344.49

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,890,344.49 to the Transportation Grant \$421,834.70 = \$7,312,179.19

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,613,179.60 from the Total Formula Revenue \$7,312,179.19 = \$3,698,999.59

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,484

Total Formula Revenue per Extended ADMw = \$10,065

Charter Schools Rate(ORS 338.155) = \$9,650

Payments

SSF Total Paid To Date	\$3,458,239	SSF Estimated Remaining Balance Due	\$240,760.59
Small HS Grant Total Paid To Date	\$38,459	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Malheur County, Jordan Valley SD 3 - 2107

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$183,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$7,907.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$191,407.20

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.67
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.77

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$199,243.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$179,318.70

2022-2023 Extended ADMw

2022-2023 ADMw 174.36

2021-2022 ADMw 174.78

Extended ADMw 174.78

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.77 by \$25 then add \$4500 to the result = \$4,544.25
Then multiply \$4,544.25 by the Extended ADMw 174.775 and then by the funding ratio 2.133126933613 = \$1,694,174.83

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,694,174.83 to the Transportation Grant \$179,318.70 = \$1,873,493.53

2022-2023 State School Fund Grant

Subtract the Local Revenue \$191,407.20 from the Total Formula Revenue \$1,873,493.53 = \$1,682,086.33

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,693

Total Formula Revenue per Extended ADMw = \$10,719

Charter Schools Rate(ORS 338.155) = \$9,717

Payments

SSF Total Paid To Date	\$1,504,085	SSF Estimated Remaining Balance Due	\$178,001.33
Small HS Grant Total Paid To Date	\$3,640	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Malheur County, Ontario SD 8C - 2108

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$313,020.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,113,020.48

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,204.40

2021-2022 ADMw 3,216.28

Extended ADMw 3,216.28

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75
Then multiply \$4,465.75 by the Extended ADMw 3216.2787 and then by the funding ratio 2.133126933613 = \$30,638,308.22

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$30,638,308.22 to the Transportation Grant \$700,000.00 = \$31,338,308.22

2022-2023 State School Fund Grant

Subtract the Local Revenue \$5,113,020.48 from the Total Formula Revenue \$31,338,308.22 = \$26,225,287.74

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,526

Total Formula Revenue per Extended ADMw = \$9,744

Charter Schools Rate(ORS 338.155) = \$9,561

Payments

SSF Total Paid To Date	\$15,331,650	SSF Estimated Remaining Balance Due	\$10,893,637.74
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Malheur County, Juntura SD 12 - 2109

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$67,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$549.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$67,549.12

2022-2023 Experience Adjustment

District Average Teacher Experience	=	2
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-9.90

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$21,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,900.00

2022-2023 Extended ADMw

2022-2023 ADMw 29.07

2021-2022 ADMw 30.06

Extended ADMw 30.06

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -9.9 by \$25 then add \$4500 to the result = \$4,252.50
Then multiply \$4,252.50 by the Extended ADMw 30.055 and then by the funding ratio 2.133126933613 = \$272,632.58

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$272,632.58 to the Transportation Grant \$18,900.00 = \$291,532.58

2022-2023 State School Fund Grant

Subtract the Local Revenue \$67,549.12 from the Total Formula Revenue \$291,532.58 = \$223,983.46

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,071

Total Formula Revenue per Extended ADMw = \$9,700

Charter Schools Rate(ORS 338.155) = \$9,380

Payments

SSF Total Paid To Date	\$204,641	SSF Estimated Remaining Balance Due	\$19,342.46
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Malheur County, Nyssa SD 26 - 2110

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,145,300.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$162,255.32
County School Fund	=	\$965.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,308,520.32

2022-2023 Experience Adjustment

District Average Teacher Experience	=	15.24
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.34

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$492,250.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$344,575.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,664.54

2021-2022 ADMw 1,512.71

Extended ADMw 1,664.54

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.34 by \$25 then add \$4500 to the result = \$4,583.50
Then multiply \$4,583.50 by the Extended ADMw 1664.5419 and then by the funding ratio 2.133126933613 = \$16,274,537.93

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$16,274,537.93 to the Transportation Grant \$344,575.00 = \$16,619,112.93

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,308,520.32 from the Total Formula Revenue \$16,619,112.93 = \$15,310,592.61

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,777

Total Formula Revenue per Extended ADMw = \$9,984

Charter Schools Rate(ORS 338.155) = \$9,777

Payments

SSF Total Paid To Date	\$13,405,300	SSF Estimated Remaining Balance Due	\$1,905,292.61
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Malheur County, Annex SD 29 - 2111

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$193,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,551.44
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$207,551.44

2022-2023 Experience Adjustment

District Average Teacher Experience	=	26.92
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	15.02

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$85,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$59,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 203.29

2021-2022 ADMw 186.26

Extended ADMw 203.29

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 15.02 by \$25 then add \$4500 to the result = \$4,875.50
Then multiply \$4,875.50 by the Extended ADMw 203.285 and then by the funding ratio 2.133126933613 = \$2,114,176.27

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,114,176.27 to the Transportation Grant \$59,500.00 = \$2,173,676.27

2022-2023 State School Fund Grant

Subtract the Local Revenue \$207,551.44 from the Total Formula Revenue \$2,173,676.27 = \$1,966,124.83

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,400

Total Formula Revenue per Extended ADMw = \$10,693

Charter Schools Rate(ORS 338.155) = :10,400

Payments

SSF Total Paid To Date	\$1,621,456	SSF Estimated Remaining Balance Due	\$344,668.83
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Malheur County, Malheur County SD 51 - 2112

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$260.82
County School Fund	=	\$40.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,300.82

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.9
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,200.00

2022-2023 Extended ADMw

2022-2023 ADMw 1.68

2021-2022 ADMw 1.96

Extended ADMw 1.96

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
Then multiply \$4,500.00 by the Extended ADMw 1.9575 and then by the funding ratio 2.133126933613 = \$18,790.18

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$18,790.18 to the Transportation Grant \$3,200.00 = \$21,990.18

2022-2023 State School Fund Grant

Subtract the Local Revenue \$20,300.82 from the Total Formula Revenue \$21,990.18 = \$1,689.36

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,599

Total Formula Revenue per Extended ADMw = \$11,234

Charter Schools Rate(ORS 338.155) = :11,185

Payments

SSF Total Paid To Date	\$1,851	SSF Estimated Remaining Balance Due	-\$161.64
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Malheur County, Adrian SD 61 - 2113

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$35,788.28
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$435,788.28

2022-2023 Experience Adjustment

District Average Teacher Experience	=	16.46
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.56

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$230,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$161,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 448.78

2021-2022 ADMw 433.48

Extended ADMw 448.78

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.56 by \$25 then add \$4500 to the result = \$4,614.00
Then multiply \$4,614.00 by the Extended ADMw 448.7769 and then by the funding ratio 2.133126933613 = \$4,416,973.40

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,416,973.40 to the Transportation Grant \$161,000.00 = \$4,577,973.40

2022-2023 State School Fund Grant

Subtract the Local Revenue \$435,788.28 from the Total Formula Revenue \$4,577,973.40 = \$4,142,185.12

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,842

Total Formula Revenue per Extended ADMw = \$10,201

Charter Schools Rate(ORS 338.155) = \$9,842

Payments

SSF Total Paid To Date	\$3,752,261	SSF Estimated Remaining Balance Due	\$389,924.12
Small HS Grant Total Paid To Date	\$15,494	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Malheur County, Harper SD 66 - 2114

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$130,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,391.14
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$159,391.14

2022-2023 Experience Adjustment

District Average Teacher Experience	=	17.05
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.15

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$192,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 376.59

2021-2022 ADMw 385.63

Extended ADMw 385.63

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.15 by \$25 then add \$4500 to the result = \$4,628.75
Then multiply \$4,628.75 by the Extended ADMw 385.63 and then by the funding ratio 2.133126933613 = \$3,807,599.29

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,807,599.29 to the Transportation Grant \$192,500.00 = \$4,000,099.29

2022-2023 State School Fund Grant

Subtract the Local Revenue \$159,391.14 from the Total Formula Revenue \$4,000,099.29 = \$3,840,708.15

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,874

Total Formula Revenue per Extended ADMw = \$10,373

Charter Schools Rate(ORS 338.155) = :10,111

Payments

SSF Total Paid To Date	\$3,491,324	SSF Estimated Remaining Balance Due	\$349,384.15
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Malheur County, Arock SD 81 - 2115

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$79,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,791.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$80,791.48

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.5
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.40

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$95,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$85,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 41.97

2021-2022 ADMw 40.51

Extended ADMw 41.97

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00
Then multiply \$4,490.00 by the Extended ADMw 41.965 and then by the funding ratio 2.133126933613 = \$401,929.86

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$401,929.86 to the Transportation Grant \$85,500.00 = \$487,429.86

2022-2023 State School Fund Grant

Subtract the Local Revenue \$80,791.48 from the Total Formula Revenue \$487,429.86 = \$406,638.38

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,578

Total Formula Revenue per Extended ADMw = \$11,615

Charter Schools Rate(ORS 338.155) = \$9,578

Payments

SSF Total Paid To Date	\$369,916	SSF Estimated Remaining Balance Due	\$36,722.38
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Malheur County, Vale SD 84 - 2116

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,073,750.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$118,525.52
County School Fund	=	\$320.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,192,595.52

2022-2023 Experience Adjustment

District Average Teacher Experience	=	15.41
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.51

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$460,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$322,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,229.81	2021-2022 ADMw 1,141.52	Extended ADMw 1,229.81
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.51 by \$25 then add \$4500 to the result = \$4,587.75
 Then multiply \$4,587.75 by the Extended ADMw 1229.8074 and then by the funding ratio 2.133126933613 = \$12,035,206.47

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$12,035,206.47 to the Transportation Grant \$322,000.00 = \$12,357,206.47

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,192,595.52 from the Total Formula Revenue \$12,357,206.47 = \$10,164,610.95

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,786	Total Formula Revenue per Extended ADMw = \$10,048
Charter Schools Rate(ORS 338.155) = \$9,786	

Payments

SSF Total Paid To Date	\$5,486,501	SSF Estimated Remaining Balance Due	\$4,678,109.95
Small HS Grant Total Paid To Date	\$49,190	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Marion County, Gervais SD 1 - 2137

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,049,080.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$122,520.50
County School Fund	=	\$43,692.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,215,292.50

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.14
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.76

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,050,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$735,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,577.82

2021-2022 ADMw 1,674.70

Extended ADMw 1,589.03

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.76 by \$25 then add \$4500 to the result = \$4,456.00
Then multiply \$4,456.00 by the Extended ADMw 1589.027 and then by the funding ratio 2.133126933613 = \$15,104,041.08

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$15,104,041.08 to the Transportation Grant \$735,000.00 = \$15,839,041.08

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,215,292.50 from the Total Formula Revenue \$15,839,041.08 = \$12,623,748.58

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,505

Total Formula Revenue per Extended ADMw = \$9,968

Charter Schools Rate(ORS 338.155) = \$9,573

Payments

SSF Total Paid To Date	\$11,753,471	SSF Estimated Remaining Balance Due	\$870,277.58
Small HS Grant Total Paid To Date	\$56,436	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Marion County, Silver Falls SD 4J - 2138

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,555,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$470,663.08
County School Fund	=	\$30,000.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,135,663.08

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.98
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.08

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,100,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,170,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 4,260.59	2021-2022 ADMw 4,115.74	Extended ADMw 4,260.59
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.08 by \$25 then add \$4500 to the result = \$4,552.00
 Then multiply \$4,552.00 by the Extended ADMw 4260.5906 and then by the funding ratio 2.133126933613 = \$41,370,308.32

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$41,370,308.32 to the Transportation Grant \$2,170,000.00 = \$43,540,308.32

2022-2023 State School Fund Grant

Subtract the Local Revenue \$10,135,663.08 from the Total Formula Revenue \$43,540,308.32 = \$33,404,645.24

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,710	Total Formula Revenue per Extended ADMw = \$10,219
Charter Schools Rate(ORS 338.155) = \$9,710	

Payments

SSF Total Paid To Date	\$29,815,824	SSF Estimated Remaining Balance Due	\$3,588,821.24
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Marion County, Cascade SD 5 - 2139

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,772,259.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$337,700.14
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,149,959.14

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.15

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,210,565.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$847,395.50

2022-2023 Extended ADMw

2022-2023 ADMw 3,144.67

2021-2022 ADMw 2,996.43

Extended ADMw 3,144.67

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.15 by \$25 then add \$4500 to the result = \$4,496.25
Then multiply \$4,496.25 by the Extended ADMw 3144.673 and then by the funding ratio 2.133126933613 = \$30,160,785.08

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$30,160,785.08 to the Transportation Grant \$847,395.50 = \$31,008,180.58

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,149,959.14 from the Total Formula Revenue \$31,008,180.58 = \$23,858,221.44

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,591

Total Formula Revenue per Extended ADMw = \$9,861

Charter Schools Rate(ORS 338.155) = \$9,591

Payments

SSF Total Paid To Date	\$21,385,675	SSF Estimated Remaining Balance Due	\$2,472,546.44
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Marion County, Jefferson SD 14J - 2140

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,549,507.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$103,156.70
County School Fund	=	\$26,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,679,663.70

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.96
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.06

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$570,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$399,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 971.86

2021-2022 ADMw 995.51

Extended ADMw 995.51

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.06 by \$25 then add \$4500 to the result = \$4,501.50
Then multiply \$4,501.50 by the Extended ADMw 995.5094 and then by the funding ratio 2.133126933613 = \$9,559,150.93

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$9,559,150.93 to the Transportation Grant \$399,000.00 = \$9,958,150.93

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,679,663.70 from the Total Formula Revenue \$9,958,150.93 = \$7,278,487.23

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,602

Total Formula Revenue per Extended ADMw = \$10,003

Charter Schools Rate(ORS 338.155) = \$9,836

Payments

SSF Total Paid To Date	\$6,739,214	SSF Estimated Remaining Balance Due	\$539,273.23
Small HS Grant Total Paid To Date	\$48,242	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Marion County, North Marion SD 15 - 2141

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,254,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$221,671.24
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,525,671.24

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.37

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,630,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,141,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,117.36

2021-2022 ADMw 2,093.10

Extended ADMw 2,117.36

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.37 by \$25 then add \$4500 to the result = \$4,509.25
Then multiply \$4,509.25 by the Extended ADMw 2117.3577 and then by the funding ratio 2.133126933613 = \$20,366,445.80

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$20,366,445.80 to the Transportation Grant \$1,141,000.00 = \$21,507,445.80

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,525,671.24 from the Total Formula Revenue \$21,507,445.80 = \$16,981,774.56

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,619

Total Formula Revenue per Extended ADMw = \$10,158

Charter Schools Rate(ORS 338.155) = \$9,619

Payments

SSF Total Paid To Date	\$15,302,157	SSF Estimated Remaining Balance Due	\$1,679,617.56
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Marion County, Salem-Keizer SD 24J - 2142

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$95,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,236,824.38
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$100,536,824.38

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.19
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.71

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$24,890,014.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$17,423,009.80

2022-2023 Extended ADMw

2022-2023 ADMw 49,241.07

2021-2022 ADMw 49,465.38

Extended ADMw 49,465.38

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.71 by \$25 then add \$4500 to the result = \$4,482.25

Then multiply \$4,482.25 by the Extended ADMw 49465.3846 and then by the funding ratio 2.133126933613 = \$472,948,840.76

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$472,948,840.76 to the Transportation Grant \$17,423,009.80 = \$490,371,850.56

2022-2023 State School Fund Grant

Subtract the Local Revenue \$100,536,824.38 from the Total Formula Revenue \$490,371,850.56 = \$389,835,026.18

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,561

Total Formula Revenue per Extended ADMw = \$9,913

Charter Schools Rate(ORS 338.155) = \$9,605

Payments

SSF Total Paid To Date	\$357,418,206	SSF Estimated Remaining Balance Due	\$32,416,820.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$460,673	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Marion County, North Santiam SD 29J - 2143

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,103,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$270,958.98
County School Fund	=	\$45,000.00
State Managed Timber	=	\$250,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$70,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,740,258.98

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.41
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.49

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$845,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$591,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,481.73

2021-2022 ADMw 2,417.39

Extended ADMw 2,481.73

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.49 by \$25 then add \$4500 to the result = \$4,437.75
Then multiply \$4,437.75 by the Extended ADMw 2481.7289 and then by the funding ratio 2.133126933613 = \$23,492,750.70

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$23,492,750.70 to the Transportation Grant \$591,500.00 = \$24,084,250.70

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,740,258.98 from the Total Formula Revenue \$24,084,250.70 = \$16,343,991.72

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,466

Total Formula Revenue per Extended ADMw = \$9,705

Charter Schools Rate(ORS 338.155) = \$9,466

Payments

SSF Total Paid To Date	\$14,634,832	SSF Estimated Remaining Balance Due	\$1,709,159.72
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Marion County, St Paul SD 45 - 2144

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$940,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,066.38
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$972,066.38

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.12
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.22

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$89,500.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$62,650.00

2022-2023 Extended ADMw

2022-2023 ADMw 417.32

2021-2022 ADMw 417.59

Extended ADMw 417.59

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.22 by \$25 then add \$4500 to the result = \$4,530.50
Then multiply \$4,530.50 by the Extended ADMw 417.585 and then by the funding ratio 2.133126933613 = \$4,035,596.38

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,035,596.38 to the Transportation Grant \$62,650.00 = \$4,098,246.38

2022-2023 State School Fund Grant

Subtract the Local Revenue \$972,066.38 from the Total Formula Revenue \$4,098,246.38 = \$3,126,180.00

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,664

Total Formula Revenue per Extended ADMw = \$9,814

Charter Schools Rate(ORS 338.155) = \$9,670

Payments

SSF Total Paid To Date	\$2,864,742	SSF Estimated Remaining Balance Due	\$261,438.00
Small HS Grant Total Paid To Date	\$19,412	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Marion County, Mt Angel SD 91 - 2145

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,414,050.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,955.88
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,525,005.88

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.36

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$304,657.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$213,259.90

2022-2023 Extended ADMw

2022-2023 ADMw 901.37

2021-2022 ADMw 843.17

Extended ADMw 901.37

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00
Then multiply \$4,534.00 by the Extended ADMw 901.3662 and then by the funding ratio 2.133126933613 = \$8,717,651.10

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$8,717,651.10 to the Transportation Grant \$213,259.90 = \$8,930,911.00

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,525,005.88 from the Total Formula Revenue \$8,930,911.00 = \$7,405,905.12

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,672

Total Formula Revenue per Extended ADMw = \$9,908

Charter Schools Rate(ORS 338.155) = \$9,672

Payments

SSF Total Paid To Date	\$6,551,276	SSF Estimated Remaining Balance Due	\$854,629.12
Small HS Grant Total Paid To Date	\$35,240	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Marion County, Woodburn SD 103 - 2146

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,961,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$691,731.78
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,727,731.78

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.34

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,310,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,617,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 7,081.49

2021-2022 ADMw 7,001.41

Extended ADMw 7,081.49

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50
Then multiply \$4,491.50 by the Extended ADMw 7081.486 and then by the funding ratio 2.133126933613 = \$67,847,289.80

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$67,847,289.80 to the Transportation Grant \$1,617,000.00 = \$69,464,289.80

2022-2023 State School Fund Grant

Subtract the Local Revenue \$9,727,731.78 from the Total Formula Revenue \$69,464,289.80 = \$59,736,558.02

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,581

Total Formula Revenue per Extended ADMw = \$9,809

Charter Schools Rate(ORS 338.155) = \$9,581

Payments

SSF Total Paid To Date	\$54,443,346	SSF Estimated Remaining Balance Due	\$5,293,212.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$57,350	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Morrow County, Morrow SD 1 - 2147

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$253,545.16
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$210,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,293,545.16

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.97
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.93

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,100,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$770,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,130.81	2021-2022 ADMw 3,060.60	Extended ADMw 3,130.81
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.93 by \$25 then add \$4500 to the result = \$4,476.75
 Then multiply \$4,476.75 by the Extended ADMw 3130.8134 and then by the funding ratio 2.133126933613 = \$29,897,627.42

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$29,897,627.42 to the Transportation Grant \$770,000.00 = \$30,667,627.42

2022-2023 State School Fund Grant

Subtract the Local Revenue \$13,293,545.16 from the Total Formula Revenue \$30,667,627.42 = \$17,374,082.26

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,549	Total Formula Revenue per Extended ADMw = \$9,795
Charter Schools Rate(ORS 338.155) = \$9,549	

Payments

SSF Total Paid To Date	\$16,642,379	SSF Estimated Remaining Balance Due	\$731,703.26
Small HS Grant Total Paid To Date	\$121,410	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Morrow County, Ione SD R2 - 3997

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$880,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,734.78
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$910,734.78

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.64
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.26

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$430,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$387,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 277.31

2021-2022 ADMw 268.74

Extended ADMw 277.31

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.26 by \$25 then add \$4500 to the result = \$4,468.50
Then multiply \$4,468.50 by the Extended ADMw 277.3089 and then by the funding ratio 2.133126933613 = \$2,643,274.52

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,643,274.52 to the Transportation Grant \$387,000.00 = \$3,030,274.52

2022-2023 State School Fund Grant

Subtract the Local Revenue \$910,734.78 from the Total Formula Revenue \$3,030,274.52 = \$2,119,539.74

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,532

Total Formula Revenue per Extended ADMw = \$10,927

Charter Schools Rate(ORS 338.155) = \$9,532

Payments

SSF Total Paid To Date	\$1,854,151	SSF Estimated Remaining Balance Due	\$265,388.74
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Multnomah County, Portland SD 1J - 2180

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$288,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,361,787.64
County School Fund	=	\$15,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$400,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$295,691,787.64

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.83
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.07

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$42,500,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$29,750,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 53,051.93

2021-2022 ADMw 53,398.20

Extended ADMw 53,398.20

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.07 by \$25 then add \$4500 to the result = \$4,498.25

Then multiply \$4,498.25 by the Extended ADMw 53398.1953 and then by the funding ratio 2.133126933613 = \$512,373,744.73

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$512,373,744.73 to the Transportation Grant \$29,750,000.00 = \$542,123,744.73

2022-2023 State School Fund Grant

Subtract the Local Revenue \$295,691,787.64 from the Total Formula Revenue \$542,123,744.73 = \$246,431,957.09

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,595

Total Formula Revenue per Extended ADMw = \$10,152

Charter Schools Rate(ORS 338.155) = \$9,658

Payments

SSF Total Paid To Date	\$224,101,295	SSF Estimated Remaining Balance Due	\$22,330,662.09
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$152,222	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Multnomah County, Parkrose SD 3 - 2181

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,519,837.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$391,863.32
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,913,200.32

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.67
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.23

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,692,821.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,184,974.70

2022-2023 Extended ADMw

2022-2023 ADMw 3,514.13

2021-2022 ADMw 3,470.48

Extended ADMw 3,514.13

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.23 by \$25 then add \$4500 to the result = \$4,469.25
Then multiply \$4,469.25 by the Extended ADMw 3514.1315 and then by the funding ratio 2.133126933613 = \$33,501,893.76

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$33,501,893.76 to the Transportation Grant \$1,184,974.70 = \$34,686,868.46

2022-2023 State School Fund Grant

Subtract the Local Revenue \$21,913,200.32 from the Total Formula Revenue \$34,686,868.46 = \$12,773,668.14

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,533

Total Formula Revenue per Extended ADMw = \$9,871

Charter Schools Rate(ORS 338.155) = \$9,533

Payments

SSF Total Paid To Date	\$11,077,031	SSF Estimated Remaining Balance Due	\$1,696,637.14
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Multnomah County, Reynolds SD 7 - 2182

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,532,275.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,386,639.04
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$32,953,914.04

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.46
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.56

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,400,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,880,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 12,708.63

2021-2022 ADMw 12,679.63

Extended ADMw 12,708.63

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.56 by \$25 then add \$4500 to the result = \$4,514.00
Then multiply \$4,514.00 by the Extended ADMw 12708.6263 and then by the funding ratio 2.133126933613 = \$122,370,536.31

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$122,370,536.31 to the Transportation Grant \$5,880,000.00 = \$128,250,536.31

2022-2023 State School Fund Grant

Subtract the Local Revenue \$32,953,914.04 from the Total Formula Revenue \$128,250,536.31 = \$95,296,622.27

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,629

Total Formula Revenue per Extended ADMw = \$10,092

Charter Schools Rate(ORS 338.155) = \$9,629

Payments

SSF Total Paid To Date	\$89,655,740	SSF Estimated Remaining Balance Due	\$5,640,882.27
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Multnomah County, Gresham-Barlow SD 10J - 2183

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,088,008.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,607,851.86
County School Fund	=	\$1,432.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,697,291.86

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.79
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.11

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,519,745.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$5,263,821.50

2022-2023 Extended ADMw

2022-2023 ADMw 13,706.90

2021-2022 ADMw 13,594.95

Extended ADMw 13,723.34

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.11 by \$25 then add \$4500 to the result = \$4,472.25

Then multiply \$4,472.25 by the Extended ADMw 13723.3359 and then by the funding ratio 2.133126933613 = \$130,918,935.54

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$130,918,935.54 to the Transportation Grant \$5,263,821.50 = \$136,182,757.04

2022-2023 State School Fund Grant

Subtract the Local Revenue \$34,697,291.86 from the Total Formula Revenue \$136,182,757.04 = \$101,485,465.18

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,540

Total Formula Revenue per Extended ADMw = \$9,923

Charter Schools Rate(ORS 338.155) = \$9,551

Payments

SSF Total Paid To Date	\$92,262,353	SSF Estimated Remaining Balance Due	\$9,223,112.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Multnomah County, Centennial SD 28J - 2185

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,643,900.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$783,369.52
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,427,269.52

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.51
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.61

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,770,736.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,939,515.20

2022-2023 Extended ADMw

2022-2023 ADMw 6,886.37

2021-2022 ADMw 6,966.64

Extended ADMw 6,966.64

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.61 by \$25 then add \$4500 to the result = \$4,540.25
Then multiply \$4,540.25 by the Extended ADMw 6966.6412 and then by the funding ratio 2.133126933613 = \$67,471,429.29

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$67,471,429.29 to the Transportation Grant \$1,939,515.20 = \$69,410,944.49

2022-2023 State School Fund Grant

Subtract the Local Revenue \$15,427,269.52 from the Total Formula Revenue \$69,410,944.49 = \$53,983,674.97

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,685

Total Formula Revenue per Extended ADMw = \$9,963

Charter Schools Rate(ORS 338.155) = \$9,798

Payments

SSF Total Paid To Date	\$49,927,920	SSF Estimated Remaining Balance Due	\$4,055,754.97
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Multnomah County, Corbett SD 39 - 2186

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,927,901.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$142,603.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,070,504.96

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.59

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$540,050.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$378,035.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,222.91	2021-2022 ADMw 1,205.76	Extended ADMw 1,222.91
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.59 by \$25 then add \$4500 to the result = \$4,460.25
 Then multiply \$4,460.25 by the Extended ADMw 1222.9068 and then by the funding ratio 2.133126933613 = \$11,635,076.98

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$11,635,076.98 to the Transportation Grant \$378,035.00 = \$12,013,111.98

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,070,504.96 from the Total Formula Revenue \$12,013,111.98 = \$9,942,607.02

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,514	Total Formula Revenue per Extended ADMw = \$9,823
Charter Schools Rate(ORS 338.155) = \$9,514	

Payments

SSF Total Paid To Date	\$5,709,764	SSF Estimated Remaining Balance Due	\$4,232,843.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Multnomah County, David Douglas SD 40 - 2187

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,174,815.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,241,654.38
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,418,469.38

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.82

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,836,133.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,785,293.10		

2022-2023 Extended ADMw

2022-2023 ADMw 11,003.93

2021-2022 ADMw 11,036.32

Extended ADMw 11,036.32

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.82 by \$25 then add \$4500 to the result = \$4,545.50
Then multiply \$4,545.50 by the Extended ADMw 11036.3178 and then by the funding ratio 2.133126933613 = \$107,009,555.30

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$107,009,555.30 to the Transportation Grant \$4,785,293.10 = \$111,794,848.40

2022-2023 State School Fund Grant

Subtract the Local Revenue \$18,418,469.38 from the Total Formula Revenue \$111,794,848.40 = \$93,376,379.02

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,696

Total Formula Revenue per Extended ADMw = \$10,130

Charter Schools Rate(ORS 338.155) = \$9,725

Payments

SSF Total Paid To Date	\$85,115,104	SSF Estimated Remaining Balance Due	\$8,261,275.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Multnomah County, Riverdale SD 51J - 2188

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,973,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$76,420.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,049,420.48

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.87

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$245,500.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$171,850.00

2022-2023 Extended ADMw

2022-2023 ADMw 639.14

2021-2022 ADMw 679.45

Extended ADMw 679.45

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.87 by \$25 then add \$4500 to the result = \$4,453.25
Then multiply \$4,453.25 by the Extended ADMw 679.45 and then by the funding ratio 2.133126933613 = \$6,454,331.67

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,454,331.67 to the Transportation Grant \$171,850.00 = \$6,626,181.67

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,049,420.48 from the Total Formula Revenue \$6,626,181.67 = \$3,576,761.19

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,499

Total Formula Revenue per Extended ADMw = \$9,752

Charter Schools Rate(ORS 338.155) = :10,099

Payments

SSF Total Paid To Date	\$3,263,371	SSF Estimated Remaining Balance Due	\$313,390.19
Small HS Grant Total Paid To Date	\$35,139	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Polk County, Dallas SD 2 - 2190

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$455,560.04
County School Fund	=	\$43,450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,302,210.04

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.33
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.57

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,160,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,512,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,550.34	2021-2022 ADMw 3,592.12	Extended ADMw 3,592.12
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.57 by \$25 then add \$4500 to the result = \$4,485.75
 Then multiply \$4,485.75 by the Extended ADMw 3592.1219 and then by the funding ratio 2.133126933613 = \$34,371,843.94

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$34,371,843.94 to the Transportation Grant \$1,512,000.00 = \$35,883,843.94

2022-2023 State School Fund Grant

Subtract the Local Revenue \$9,302,210.04 from the Total Formula Revenue \$35,883,843.94 = \$26,581,633.90

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,569	Total Formula Revenue per Extended ADMw = \$9,990
Charter Schools Rate(ORS 338.155) = \$9,681	

Payments

SSF Total Paid To Date	\$24,224,341	SSF Estimated Remaining Balance Due	\$2,357,292.90
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Polk County, Central SD 13J - 2191

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,510,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$481,818.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,991,818.86

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.46
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.44

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,723,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,206,100.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,884.67

2021-2022 ADMw 3,854.60

Extended ADMw 3,884.67

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.44 by \$25 then add \$4500 to the result = \$4,464.00
Then multiply \$4,464.00 by the Extended ADMw 3884.6683 and then by the funding ratio 2.133126933613 = \$36,990,893.94

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$36,990,893.94 to the Transportation Grant \$1,206,100.00 = \$38,196,993.94

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,991,818.86 from the Total Formula Revenue \$38,196,993.94 = \$30,205,175.08

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,522

Total Formula Revenue per Extended ADMw = \$9,833

Charter Schools Rate(ORS 338.155) = \$9,522

Payments

SSF Total Paid To Date	\$25,058,906	SSF Estimated Remaining Balance Due	\$5,146,269.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Polk County, Perrydale SD 21 - 2192

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$578,620.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$39,855.22
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$625,475.22

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.37

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$135,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$94,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 457.47

2021-2022 ADMw 441.01

Extended ADMw 457.47

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.37 by \$25 then add \$4500 to the result = \$4,509.25
Then multiply \$4,509.25 by the Extended ADMw 457.47 and then by the funding ratio 2.133126933613 = \$4,400,313.64

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,400,313.64 to the Transportation Grant \$94,500.00 = \$4,494,813.64

2022-2023 State School Fund Grant

Subtract the Local Revenue \$625,475.22 from the Total Formula Revenue \$4,494,813.64 = \$3,869,338.42

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,619

Total Formula Revenue per Extended ADMw = \$9,825

Charter Schools Rate(ORS 338.155) = \$9,619

Payments

SSF Total Paid To Date	\$3,527,193	SSF Estimated Remaining Balance Due	\$342,145.42
Small HS Grant Total Paid To Date	\$16,950	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$452	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Polk County, Falls City SD 57 - 2193

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$451,475.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$26,653.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$478,128.96

2022-2023 Experience Adjustment

District Average Teacher Experience	=	7.63
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.27

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$138,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$96,600.00

2022-2023 Extended ADMw

2022-2023 ADMw 336.40	2021-2022 ADMw 331.44	Extended ADMw 336.40
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.27 by \$25 then add \$4500 to the result = \$4,393.25
 Then multiply \$4,393.25 by the Extended ADMw 336.4019 and then by the funding ratio 2.133126933613 = \$3,152,543.28

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,152,543.28 to the Transportation Grant \$96,600.00 = \$3,249,143.28

2022-2023 State School Fund Grant

Subtract the Local Revenue \$478,128.96 from the Total Formula Revenue \$3,249,143.28 = \$2,771,014.32

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,371	Total Formula Revenue per Extended ADMw = \$9,659
Charter Schools Rate(ORS 338.155) = \$9,371	

Payments

SSF Total Paid To Date	\$2,523,799	SSF Estimated Remaining Balance Due	\$247,215.32
Small HS Grant Total Paid To Date	\$11,350	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Sherman County, Sherman County SD - 2195

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,564.52
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$128,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,286,564.52

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.42
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.52

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$720,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 452.65

2021-2022 ADMw 408.49

Extended ADMw 452.65

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.52 by \$25 then add \$4500 to the result = \$4,563.00
Then multiply \$4,563.00 by the Extended ADMw 452.6466 and then by the funding ratio 2.133126933613 = \$4,405,816.76

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,405,816.76 to the Transportation Grant \$720,000.00 = \$5,125,816.76

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,286,564.52 from the Total Formula Revenue \$5,125,816.76 = \$2,839,252.24

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,733

Total Formula Revenue per Extended ADMw = \$11,324

Charter Schools Rate(ORS 338.155) = \$9,733

Payments

SSF Total Paid To Date	\$2,606,576	SSF Estimated Remaining Balance Due	\$232,676.24
Small HS Grant Total Paid To Date	\$12,896	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Tillamook County, Tillamook SD 9 - 2197

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,504,112.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$261,718.74
County School Fund	=	\$0.00
State Managed Timber	=	\$5,100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,865,830.74

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.47
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.43

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,650,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,155,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,528.15	2021-2022 ADMw 2,529.30	Extended ADMw 2,529.30
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.43 by \$25 then add \$4500 to the result = \$4,414.25
 Then multiply \$4,414.25 by the Extended ADMw 2529.3016 and then by the funding ratio 2.133126933613 = \$23,816,297.34

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$23,816,297.34 to the Transportation Grant \$1,155,000.00 = \$24,971,297.34

2022-2023 State School Fund Grant

Subtract the Local Revenue \$14,865,830.74 from the Total Formula Revenue \$24,971,297.34 = \$10,105,466.60

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,416	Total Formula Revenue per Extended ADMw = \$9,873
Charter Schools Rate(ORS 338.155) = \$9,420	

Payments

SSF Total Paid To Date	\$8,624,981	SSF Estimated Remaining Balance Due	\$1,480,485.60
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,394,883.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$86,716.70
County School Fund	=	\$920,581.00
State Managed Timber	=	\$2,354,456.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,000.00
Revenue Adjustments	=	(\$3,786,412.21)
Sum of Local Revenue	=	\$9,973,224.49

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.23
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.33

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$931,500.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$745,200.00

2022-2023 Extended ADMw

2022-2023 ADMw 949.06

2021-2022 ADMw 905.93

Extended ADMw 949.06

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.33 by \$25 then add \$4500 to the result = \$4,558.25
Then multiply \$4,558.25 by the Extended ADMw 949.0605 and then by the funding ratio 2.133126933613 = \$9,228,024.49

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$9,228,024.49 to the Transportation Grant \$745,200.00 = \$9,973,224.49

2022-2023 State School Fund Grant

Subtract the Local Revenue \$9,973,224.49 from the Total Formula Revenue \$9,973,224.49 = \$0.00

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,723

Total Formula Revenue per Extended ADMw = \$10,509

Charter Schools Rate(ORS 338.155) = \$9,723

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$45,431	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Tillamook County, Nestucca Valley SD 101J - 2199

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,489,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$59,002.22
County School Fund	=	\$500,000.00
State Managed Timber	=	\$400,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$54,130.44)
Sum of Local Revenue	=	\$7,393,871.78

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.32
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.42

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$565,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$395,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 727.37

2021-2022 ADMw 680.18

Extended ADMw 727.37

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.42 by \$25 then add \$4500 to the result = \$4,510.50
Then multiply \$4,510.50 by the Extended ADMw 727.3704 and then by the funding ratio 2.133126933613 = \$6,998,371.78

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,998,371.78 to the Transportation Grant \$395,500.00 = \$7,393,871.78

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,393,871.78 from the Total Formula Revenue \$7,393,871.78 = \$0.00

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,621

Total Formula Revenue per Extended ADMw = \$10,165

Charter Schools Rate(ORS 338.155) = \$9,621

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$28,452	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Umatilla County, Helix SD 1 - 2201

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$690,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,409.86
County School Fund	=	\$6,100.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$716,009.86

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.78
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.88

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$110,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$77,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 288.66

2021-2022 ADMw 300.10

Extended ADMw 300.10

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.88 by \$25 then add \$4500 to the result = \$4,522.00
Then multiply \$4,522.00 by the Extended ADMw 300.1 and then by the funding ratio 2.133126933613 = \$2,894,764.60

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,894,764.60 to the Transportation Grant \$77,000.00 = \$2,971,764.60

2022-2023 State School Fund Grant

Subtract the Local Revenue \$716,009.86 from the Total Formula Revenue \$2,971,764.60 = \$2,255,754.74

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,646

Total Formula Revenue per Extended ADMw = \$9,903

Charter Schools Rate(ORS 338.155) = :10,028

Payments

SSF Total Paid To Date	\$2,100,943	SSF Estimated Remaining Balance Due	\$154,811.74
Small HS Grant Total Paid To Date	\$7,283	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Umatilla County, Pilot Rock SD 2 - 2202

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$685,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$34,581.34
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,240.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$730,821.34

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.37

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$105,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$73,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 473.20

2021-2022 ADMw 437.06

Extended ADMw 473.20

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.37 by \$25 then add \$4500 to the result = \$4,559.25
Then multiply \$4,559.25 by the Extended ADMw 473.1951 and then by the funding ratio 2.133126933613 = \$4,602,039.53

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,602,039.53 to the Transportation Grant \$73,500.00 = \$4,675,539.53

2022-2023 State School Fund Grant

Subtract the Local Revenue \$730,821.34 from the Total Formula Revenue \$4,675,539.53 = \$3,944,718.19

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,725

Total Formula Revenue per Extended ADMw = \$9,881

Charter Schools Rate(ORS 338.155) = \$9,725

Payments

SSF Total Paid To Date	\$3,497,783	SSF Estimated Remaining Balance Due	\$446,935.19
Small HS Grant Total Paid To Date	\$18,794	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Umatilla County, Echo SD 5 - 2203

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$645,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$36,636.32
County School Fund	=	\$10,700.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$692,336.32

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.28
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.62

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$160,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 441.62

2021-2022 ADMw 435.07

Extended ADMw 441.62

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.62 by \$25 then add \$4500 to the result = \$4,484.50
Then multiply \$4,484.50 by the Extended ADMw 441.6207 and then by the funding ratio 2.133126933613 = \$4,224,547.03

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,224,547.03 to the Transportation Grant \$112,000.00 = \$4,336,547.03

2022-2023 State School Fund Grant

Subtract the Local Revenue \$692,336.32 from the Total Formula Revenue \$4,336,547.03 = \$3,644,210.71

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,566

Total Formula Revenue per Extended ADMw = \$9,820

Charter Schools Rate(ORS 338.155) = \$9,566

Payments

SSF Total Paid To Date	\$3,327,686	SSF Estimated Remaining Balance Due	\$316,524.71
Small HS Grant Total Paid To Date	\$15,077	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Umatilla County, Umatilla SD 6R - 2204

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,575,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$165,666.16
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,775,666.16

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.87

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$776,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$543,200.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,821.42	2021-2022 ADMw 1,767.27	Extended ADMw 1,821.42
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.87 by \$25 then add \$4500 to the result = \$4,428.25
 Then multiply \$4,428.25 by the Extended ADMw 1821.4225 and then by the funding ratio 2.133126933613 = \$17,205,192.17

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$17,205,192.17 to the Transportation Grant \$543,200.00 = \$17,748,392.17

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,775,666.16 from the Total Formula Revenue \$17,748,392.17 = \$12,972,726.01

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,446	Total Formula Revenue per Extended ADMw = \$9,744
Charter Schools Rate(ORS 338.155) = \$9,446	

Payments

SSF Total Paid To Date	\$11,659,028	SSF Estimated Remaining Balance Due	\$1,313,698.01
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$199,749.82
County School Fund	=	\$61,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,860,749.82

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.84
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.06

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,013.78

2021-2022 ADMw 2,061.66

Extended ADMw 2,061.66

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.06 by \$25 then add \$4500 to the result = \$4,448.50
Then multiply \$4,448.50 by the Extended ADMw 2061.6585 and then by the funding ratio 2.133126933613 = \$19,563,521.10

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$19,563,521.10 to the Transportation Grant \$560,000.00 = \$20,123,521.10

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,860,749.82 from the Total Formula Revenue \$20,123,521.10 = \$16,262,771.28

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,489

Total Formula Revenue per Extended ADMw = \$9,761

Charter Schools Rate(ORS 338.155) = \$9,715

Payments

SSF Total Paid To Date	\$12,923,219	SSF Estimated Remaining Balance Due	\$3,339,552.28
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Umatilla County, Hermiston SD 8 - 2206

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,118,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$649,885.28
County School Fund	=	\$203,228.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,971,113.28

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.64
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.26

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,940,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,358,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 6,664.54

2021-2022 ADMw 6,617.06

Extended ADMw 6,664.54

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.26 by \$25 then add \$4500 to the result = \$4,443.50
Then multiply \$4,443.50 by the Extended ADMw 6664.5367 and then by the funding ratio 2.133126933613 = \$63,170,141.20

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$63,170,141.20 to the Transportation Grant \$1,358,000.00 = \$64,528,141.20

2022-2023 State School Fund Grant

Subtract the Local Revenue \$11,971,113.28 from the Total Formula Revenue \$64,528,141.20 = \$52,557,027.92

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,479

Total Formula Revenue per Extended ADMw = \$9,682

Charter Schools Rate(ORS 338.155) = \$9,479

Payments

SSF Total Paid To Date	\$48,018,461	SSF Estimated Remaining Balance Due	\$4,538,566.92
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$186,683	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Umatilla County, Pendleton SD 16 - 2207

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,090,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$362,365.62
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,552,365.62

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.31

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,350,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,645,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,478.37

2021-2022 ADMw 3,496.27

Extended ADMw 3,496.27

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75
Then multiply \$4,532.75 by the Extended ADMw 3496.2662 and then by the funding ratio 2.133126933613 = \$33,805,157.02

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$33,805,157.02 to the Transportation Grant \$1,645,000.00 = \$35,450,157.02

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,552,365.62 from the Total Formula Revenue \$35,450,157.02 = \$27,897,791.40

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,669

Total Formula Revenue per Extended ADMw = \$10,139

Charter Schools Rate(ORS 338.155) = \$9,719

Payments

SSF Total Paid To Date	\$25,482,435	SSF Estimated Remaining Balance Due	\$2,415,356.40
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Umatilla County, Athena-Weston SD 29RJ - 2208

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,350,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$71,474.54
County School Fund	=	\$1,000.00
State Managed Timber	=	\$17,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,439,474.54

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.77
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.87

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 728.96

2021-2022 ADMw 760.60

Extended ADMw 760.60

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.87 by \$25 then add \$4500 to the result = \$4,546.75
Then multiply \$4,546.75 by the Extended ADMw 760.5983 and then by the funding ratio 2.133126933613 = \$7,376,886.90

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$7,376,886.90 to the Transportation Grant \$175,000.00 = \$7,551,886.90

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,439,474.54 from the Total Formula Revenue \$7,551,886.90 = \$6,112,412.36

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,699

Total Formula Revenue per Extended ADMw = \$9,929

Charter Schools Rate(ORS 338.155) = :10,120

Payments

SSF Total Paid To Date	\$5,615,203	SSF Estimated Remaining Balance Due	\$497,209.36
Small HS Grant Total Paid To Date	\$40,609	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Umatilla County, Stanfield SD 61 - 2209

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,450,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$62,885.40
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$700.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,529,585.40

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.81
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.09

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$459,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$321,300.00

2022-2023 Extended ADMw

2022-2023 ADMw 721.45

2021-2022 ADMw 708.95

Extended ADMw 721.45

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75
Then multiply \$4,447.75 by the Extended ADMw 721.45 and then by the funding ratio 2.133126933613 = \$6,844,840.07

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,844,840.07 to the Transportation Grant \$321,300.00 = \$7,166,140.07

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,529,585.40 from the Total Formula Revenue \$7,166,140.07 = \$5,636,554.67

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,488

Total Formula Revenue per Extended ADMw = \$9,933

Charter Schools Rate(ORS 338.155) = \$9,488

Payments

SSF Total Paid To Date	\$5,142,304	SSF Estimated Remaining Balance Due	\$494,250.67
Small HS Grant Total Paid To Date	\$33,115	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$8,486	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Umatilla County, Ukiah SD 80R - 2210

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$104,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,793.48
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$108,293.48

2022-2023 Experience Adjustment

District Average Teacher Experience	=	28.8
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	16.90

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 101.11

2021-2022 ADMw 101.91

Extended ADMw 101.91

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 16.9 by \$25 then add \$4500 to the result = \$4,922.50
Then multiply \$4,922.50 by the Extended ADMw 101.9114 and then by the funding ratio 2.133126933613 = \$1,070,102.04

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,070,102.04 to the Transportation Grant \$7,000.00 = \$1,077,102.04

2022-2023 State School Fund Grant

Subtract the Local Revenue \$108,293.48 from the Total Formula Revenue \$1,077,102.04 = \$968,808.56

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,500

Total Formula Revenue per Extended ADMw = \$10,569

Charter Schools Rate(ORS 338.155) = :10,584

Payments

SSF Total Paid To Date	\$884,354	SSF Estimated Remaining Balance Due	\$84,454.56
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Union County, La Grande SD 1 - 2212

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,416,013.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$305,626.42
County School Fund	=	\$85,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,806,639.42

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.22
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.68

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$794,789.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$556,352.30

2022-2023 Extended ADMw

2022-2023 ADMw 2,527.28

2021-2022 ADMw 2,491.77

Extended ADMw 2,527.28

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.68 by \$25 then add \$4500 to the result = \$4,483.00
Then multiply \$4,483.00 by the Extended ADMw 2527.283 and then by the funding ratio 2.133126933613 = \$24,167,922.20

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$24,167,922.20 to the Transportation Grant \$556,352.30 = \$24,724,274.50

2022-2023 State School Fund Grant

Subtract the Local Revenue \$6,806,639.42 from the Total Formula Revenue \$24,724,274.50 = \$17,917,635.08

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,563

Total Formula Revenue per Extended ADMw = \$9,783

Charter Schools Rate(ORS 338.155) = \$9,563

Payments

SSF Total Paid To Date	\$16,286,034	SSF Estimated Remaining Balance Due	\$1,631,601.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Union County, Union SD 5 - 2213

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,136,873.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$53,168.46
County School Fund	=	\$13,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,203,041.46

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.04
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.14

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$161,136.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,795.20

2022-2023 Extended ADMw

2022-2023 ADMw 516.13

2021-2022 ADMw 488.64

Extended ADMw 516.13

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.14 by \$25 then add \$4500 to the result = \$4,528.50
Then multiply \$4,528.50 by the Extended ADMw 516.128 and then by the funding ratio 2.133126933613 = \$4,985,726.97

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,985,726.97 to the Transportation Grant \$112,795.20 = \$5,098,522.17

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,203,041.46 from the Total Formula Revenue \$5,098,522.17 = \$3,895,480.71

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,660

Total Formula Revenue per Extended ADMw = \$9,878

Charter Schools Rate(ORS 338.155) = \$9,660

Payments

SSF Total Paid To Date	\$3,441,345	SSF Estimated Remaining Balance Due	\$454,135.71
Small HS Grant Total Paid To Date	\$19,269	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Union County, North Powder SD 8J - 2214

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$520,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$37,887.74
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$572,187.74

2022-2023 Experience Adjustment

District Average Teacher Experience	=	15.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.04

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$185,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$129,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 448.38 2021-2022 ADMw 442.17 Extended ADMw 448.38

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.04 by \$25 then add \$4500 to the result = \$4,601.00
Then multiply \$4,601.00 by the Extended ADMw 448.3817 and then by the funding ratio 2.133126933613 = \$4,400,649.83

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,400,649.83 to the Transportation Grant \$129,500.00 = \$4,530,149.83

2022-2023 State School Fund Grant

Subtract the Local Revenue \$572,187.74 from the Total Formula Revenue \$4,530,149.83 = \$3,957,962.09

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,815 Total Formula Revenue per Extended ADMw = \$10,103
Charter Schools Rate(ORS 338.155) = \$9,815

Payments

SSF Total Paid To Date	\$3,548,520	SSF Estimated Remaining Balance Due	\$409,442.09
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Union County, Imbler SD 11 - 2215

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$649,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$42,063.66
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$701,063.66

2022-2023 Experience Adjustment

District Average Teacher Experience	=	15.84
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.94

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$230,000.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$161,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 457.17

2021-2022 ADMw 442.74

Extended ADMw 457.17

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.94 by \$25 then add \$4500 to the result = \$4,598.50
Then multiply \$4,598.50 by the Extended ADMw 457.17 and then by the funding ratio 2.133126933613 = \$4,484,464.74

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,484,464.74 to the Transportation Grant \$161,000.00 = \$4,645,464.74

2022-2023 State School Fund Grant

Subtract the Local Revenue \$701,063.66 from the Total Formula Revenue \$4,645,464.74 = \$3,944,401.08

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,809

Total Formula Revenue per Extended ADMw = \$10,161

Charter Schools Rate(ORS 338.155) = \$9,809

Payments

SSF Total Paid To Date	\$3,484,040	SSF Estimated Remaining Balance Due	\$460,361.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Union County, Cove SD 15 - 2216

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$840,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$45,607.86
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$895,607.86

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.49
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.59

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$220,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$154,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 461.49

2021-2022 ADMw 478.87

Extended ADMw 478.87

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.59 by \$25 then add \$4500 to the result = \$4,514.75
Then multiply \$4,514.75 by the Extended ADMw 478.8692 and then by the funding ratio 2.133126933613 = \$4,611,766.51

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,611,766.51 to the Transportation Grant \$154,000.00 = \$4,765,766.51

2022-2023 State School Fund Grant

Subtract the Local Revenue \$895,607.86 from the Total Formula Revenue \$4,765,766.51 = \$3,870,158.65

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,631

Total Formula Revenue per Extended ADMw = \$9,952

Charter Schools Rate(ORS 338.155) = \$9,993

Payments

SSF Total Paid To Date	\$3,579,637	SSF Estimated Remaining Balance Due	\$290,521.65
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Union County, Elgin SD 23 - 2217

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$945,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$57,239.14
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,017,239.14

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.91
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.99

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$373,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$261,100.00

2022-2023 Extended ADMw

2022-2023 ADMw 543.01

2021-2022 ADMw 522.18

Extended ADMw 543.01

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.99 by \$25 then add \$4500 to the result = \$4,425.25
Then multiply \$4,425.25 by the Extended ADMw 543.0113 and then by the funding ratio 2.133126933613 = \$5,125,820.31

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$5,125,820.31 to the Transportation Grant \$261,100.00 = \$5,386,920.31

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,017,239.14 from the Total Formula Revenue \$5,386,920.31 = \$4,369,681.17

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,440

Total Formula Revenue per Extended ADMw = \$9,920

Charter Schools Rate(ORS 338.155) = \$9,440

Payments

SSF Total Paid To Date	\$4,048,159	SSF Estimated Remaining Balance Due	\$321,522.17
Small HS Grant Total Paid To Date	\$20,037	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Wallowa County, Joseph SD 6 - 2219

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$39,119.58
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$707,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,346,119.58

2022-2023 Experience Adjustment

District Average Teacher Experience	=	15.05
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.15

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 451.12

2021-2022 ADMw 461.47

Extended ADMw 461.47

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.15 by \$25 then add \$4500 to the result = \$4,578.75
Then multiply \$4,578.75 by the Extended ADMw 461.47 and then by the funding ratio 2.133126933613 = \$4,507,202.85

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,507,202.85 to the Transportation Grant \$280,000.00 = \$4,787,202.85

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,346,119.58 from the Total Formula Revenue \$4,787,202.85 = \$3,441,083.27

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,767

Total Formula Revenue per Extended ADMw = \$10,374

Charter Schools Rate(ORS 338.155) = \$9,991

Payments

SSF Total Paid To Date	\$3,226,830	SSF Estimated Remaining Balance Due	\$214,253.27
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Wallowa County, Wallowa SD 12 - 2220

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$271,474.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,069.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$506,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$805,543.80

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.8
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.10

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$224,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 335.18

2021-2022 ADMw 341.40

Extended ADMw 341.40

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.1 by \$25 then add \$4500 to the result = \$4,422.50
Then multiply \$4,422.50 by the Extended ADMw 341.4029 and then by the funding ratio 2.133126933613 = \$3,220,710.93

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,220,710.93 to the Transportation Grant \$224,000.00 = \$3,444,710.93

2022-2023 State School Fund Grant

Subtract the Local Revenue \$805,543.80 from the Total Formula Revenue \$3,444,710.93 = \$2,639,167.13

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,434

Total Formula Revenue per Extended ADMw = \$10,090

Charter Schools Rate(ORS 338.155) = \$9,609

Payments

SSF Total Paid To Date	\$2,399,581	SSF Estimated Remaining Balance Due	\$239,586.13
Small HS Grant Total Paid To Date	\$13,559	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Wallowa County, Enterprise SD 21 - 2221

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$541,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$56,749.56
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$822,434.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,420,183.56

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.54
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.64

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$424,673.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$297,271.10

2022-2023 Extended ADMw

2022-2023 ADMw 563.59

2021-2022 ADMw 544.88

Extended ADMw 563.59

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.64 by \$25 then add \$4500 to the result = \$4,566.00
Then multiply \$4,566.00 by the Extended ADMw 563.5928 and then by the funding ratio 2.133126933613 = \$5,489,313.60

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$5,489,313.60 to the Transportation Grant \$297,271.10 = \$5,786,584.70

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,420,183.56 from the Total Formula Revenue \$5,786,584.70 = \$4,366,401.14

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,740

Total Formula Revenue per Extended ADMw = \$10,267

Charter Schools Rate(ORS 338.155) = \$9,740

Payments

SSF Total Paid To Date	\$3,915,831	SSF Estimated Remaining Balance Due	\$450,570.14
Small HS Grant Total Paid To Date	\$24,038	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Wallowa County, Troy SD 54 - 2222

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,758.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$285.72
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$39,985.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$51,028.72

2022-2023 Experience Adjustment

District Average Teacher Experience	=	35
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	23.10

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 27.86

2021-2022 ADMw 27.76

Extended ADMw 27.86

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 23.1 by \$25 then add \$4500 to the result = \$5,077.50
Then multiply \$5,077.50 by the Extended ADMw 27.86 and then by the funding ratio 2.133126933613 = \$301,750.32

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$301,750.32 to the Transportation Grant \$9,000.00 = \$310,750.32

2022-2023 State School Fund Grant

Subtract the Local Revenue \$51,028.72 from the Total Formula Revenue \$310,750.32 = \$259,721.60

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,831

Total Formula Revenue per Extended ADMw = \$11,154

Charter Schools Rate(ORS 338.155) = :10,831

Payments

SSF Total Paid To Date	\$230,659	SSF Estimated Remaining Balance Due	\$29,062.60
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Wasco County, South Wasco County SD 1 - 2225

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,821,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,504.82
County School Fund	=	\$15,904.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,866,408.82

2022-2023 Experience Adjustment

District Average Teacher Experience	=	17.87
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.97

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,670.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$540,603.00

2022-2023 Extended ADMw

2022-2023 ADMw 384.10

2021-2022 ADMw 382.36

Extended ADMw 384.10

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.97 by \$25 then add \$4500 to the result = \$4,649.25
Then multiply \$4,649.25 by the Extended ADMw 384.0966 and then by the funding ratio 2.133126933613 = \$3,809,255.14

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,809,255.14 to the Transportation Grant \$540,603.00 = \$4,349,858.14

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,866,408.82 from the Total Formula Revenue \$4,349,858.14 = \$2,483,449.32

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,917

Total Formula Revenue per Extended ADMw = \$11,325

Charter Schools Rate(ORS 338.155) = \$9,917

Payments

SSF Total Paid To Date	\$2,226,527	SSF Estimated Remaining Balance Due	\$256,922.32
Small HS Grant Total Paid To Date	\$12,325	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Wasco County, North Wasco County SD 21 - 4131

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$381,551.36
County School Fund	=	\$65,000.00
State Managed Timber	=	\$145,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,341,551.36

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.11

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,600,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,120,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,511.57

2021-2022 ADMw 3,403.39

Extended ADMw 3,511.57

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.11 by \$25 then add \$4500 to the result = \$4,502.75
Then multiply \$4,502.75 by the Extended ADMw 3511.5675 and then by the funding ratio 2.133126933613 = \$33,728,385.66

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$33,728,385.66 to the Transportation Grant \$1,120,000.00 = \$34,848,385.66

2022-2023 State School Fund Grant

Subtract the Local Revenue \$12,341,551.36 from the Total Formula Revenue \$34,848,385.66 = \$22,506,834.30

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,605

Total Formula Revenue per Extended ADMw = \$9,924

Charter Schools Rate(ORS 338.155) = \$9,605

Payments

SSF Total Paid To Date	\$21,281,801	SSF Estimated Remaining Balance Due	\$1,225,033.30
Small HS Grant Total Paid To Date	\$19,828	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Wasco County, Dufur SD 29 - 2229

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,265,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$49,109.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,314,109.86

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.37

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$420,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$336,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 455.94

2021-2022 ADMw 478.09

Extended ADMw 478.09

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.37 by \$25 then add \$4500 to the result = \$4,534.25
Then multiply \$4,534.25 by the Extended ADMw 478.0934 and then by the funding ratio 2.133126933613 = \$4,624,181.90

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,624,181.90 to the Transportation Grant \$336,000.00 = \$4,960,181.90

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,314,109.86 from the Total Formula Revenue \$4,960,181.90 = \$3,646,072.04

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,672

Total Formula Revenue per Extended ADMw = \$10,375

Charter Schools Rate(ORS 338.155) = :10,142

Payments

SSF Total Paid To Date	\$3,332,231	SSF Estimated Remaining Balance Due	\$313,841.04
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Washington County, Hillsboro SD 1J - 2239

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$87,507,170.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,480,833.78
County School Fund	=	\$450,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$91,088,003.78

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.14
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.24

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$16,480,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,536,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 23,372.35

2021-2022 ADMw 23,158.47

Extended ADMw 23,372.35

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.24 by \$25 then add \$4500 to the result = \$4,506.00
Then multiply \$4,506.00 by the Extended ADMw 23372.3494 and then by the funding ratio 2.133126933613 = \$224,651,983.16

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$224,651,983.16 to the Transportation Grant \$11,536,000.00 = \$236,187,983.16

2022-2023 State School Fund Grant

Subtract the Local Revenue \$91,088,003.78 from the Total Formula Revenue \$236,187,983.16 = \$145,099,979.38

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,612

Total Formula Revenue per Extended ADMw = \$10,105

Charter Schools Rate(ORS 338.155) = \$9,612

Payments

SSF Total Paid To Date	\$131,849,423	SSF Estimated Remaining Balance Due	\$13,250,556.38
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$39,146	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Washington County, Banks SD 13 - 2240

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,575,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$122,807.24
County School Fund	=	\$30,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,477,807.24

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.66

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$735,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$514,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,225.39	2021-2022 ADMw 1,134.50	Extended ADMw 1,225.39
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.66 by \$25 then add \$4500 to the result = \$4,516.50
 Then multiply \$4,516.50 by the Extended ADMw 1225.391 and then by the funding ratio 2.133126933613 = \$11,805,745.05

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$11,805,745.05 to the Transportation Grant \$514,500.00 = \$12,320,245.05

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,477,807.24 from the Total Formula Revenue \$12,320,245.05 = \$7,842,437.81

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,634	Total Formula Revenue per Extended ADMw = \$10,054
Charter Schools Rate(ORS 338.155) = \$9,634	

Payments

SSF Total Paid To Date	\$6,934,060	SSF Estimated Remaining Balance Due	\$908,377.81
Small HS Grant Total Paid To Date	\$48,135	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Washington County, Forest Grove SD 15 - 2241

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,542,900.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$755,671.06
County School Fund	=	\$165,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,363,571.06

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.21

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,710,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,597,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 7,182.70

2021-2022 ADMw 7,093.48

Extended ADMw 7,182.70

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.21 by \$25 then add \$4500 to the result = \$4,505.25
Then multiply \$4,505.25 by the Extended ADMw 7182.7043 and then by the funding ratio 2.133126933613 = \$69,027,728.50

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$69,027,728.50 to the Transportation Grant \$2,597,000.00 = \$71,624,728.50

2022-2023 State School Fund Grant

Subtract the Local Revenue \$17,363,571.06 from the Total Formula Revenue \$71,624,728.50 = \$54,261,157.44

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,610

Total Formula Revenue per Extended ADMw = \$9,972

Charter Schools Rate(ORS 338.155) = \$9,610

Payments

SSF Total Paid To Date	\$49,473,057	SSF Estimated Remaining Balance Due	\$4,788,100.44
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Washington County, Tigard-Tualatin SD 23J - 2242

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$63,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,534,256.30
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$65,734,256.30

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.04

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,995,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,596,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 13,700.00

2021-2022 ADMw 13,774.29

Extended ADMw 13,774.29

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.04 by \$25 then add \$4500 to the result = \$4,526.00

Then multiply \$4,526.00 by the Extended ADMw 13774.2907 and then by the funding ratio 2.133126933613 = \$132,984,337.25

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$132,984,337.25 to the Transportation Grant \$5,596,500.00 = \$138,580,837.25

2022-2023 State School Fund Grant

Subtract the Local Revenue \$65,734,256.30 from the Total Formula Revenue \$138,580,837.25 = \$72,846,580.95

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,655

Total Formula Revenue per Extended ADMw = \$10,061

Charter Schools Rate(ORS 338.155) = \$9,707

Payments

SSF Total Paid To Date	\$67,139,844	SSF Estimated Remaining Balance Due	\$5,706,736.95
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$43,332	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Washington County, Beaverton SD 48J - 2243

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$163,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,165,458.92
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$169,165,458.92

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.99
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.09

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$26,300,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,410,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 46,013.99

2021-2022 ADMw 46,508.89

Extended ADMw 46,508.89

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.09 by \$25 then add \$4500 to the result = \$4,552.25

Then multiply \$4,552.25 by the Extended ADMw 46508.8867 and then by the funding ratio 2.133126933613 = \$451,625,803.93

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$451,625,803.93 to the Transportation Grant \$18,410,000.00 = \$470,035,803.93

2022-2023 State School Fund Grant

Subtract the Local Revenue \$169,165,458.92 from the Total Formula Revenue \$470,035,803.93 = \$300,870,345.01

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,711

Total Formula Revenue per Extended ADMw = \$10,106

Charter Schools Rate(ORS 338.155) = \$9,815

Payments

SSF Total Paid To Date	\$272,434,838	SSF Estimated Remaining Balance Due	\$28,435,507.01
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$57,496	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Washington County, Sherwood SD 88J - 2244

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,301,287.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$651,710.84
County School Fund	=	\$94,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,046,997.84

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.71
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.81

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,203,795.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$2,242,656.50

2022-2023 Extended ADMw

2022-2023 ADMw 5,559.39

2021-2022 ADMw 5,535.20

Extended ADMw 5,559.39

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.81 by \$25 then add \$4500 to the result = \$4,545.25
Then multiply \$4,545.25 by the Extended ADMw 5559.3899 and then by the funding ratio 2.133126933613 = \$53,901,594.00

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$53,901,594.00 to the Transportation Grant \$2,242,656.50 = \$56,144,250.50

2022-2023 State School Fund Grant

Subtract the Local Revenue \$21,046,997.84 from the Total Formula Revenue \$56,144,250.50 = \$35,097,252.66

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,696

Total Formula Revenue per Extended ADMw = \$10,099

Charter Schools Rate(ORS 338.155) = \$9,696

Payments

SSF Total Paid To Date	\$32,004,099	SSF Estimated Remaining Balance Due	\$3,093,153.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Washington County, Gaston SD 511J - 2245

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,496,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$63,247.28
County School Fund	=	\$15,000.00
State Managed Timber	=	\$1,075,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,649,247.28

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.79
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.11

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 654.89

2021-2022 ADMw 637.78

Extended ADMw 654.89

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.11 by \$25 then add \$4500 to the result = \$4,447.25
Then multiply \$4,447.25 by the Extended ADMw 654.8941 and then by the funding ratio 2.133126933613 = \$6,212,684.81

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,212,684.81 to the Transportation Grant \$175,000.00 = \$6,387,684.81

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,649,247.28 from the Total Formula Revenue \$6,387,684.81 = \$3,738,437.53

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,487

Total Formula Revenue per Extended ADMw = \$9,754

Charter Schools Rate(ORS 338.155) = \$9,487

Payments

SSF Total Paid To Date	\$3,467,811	SSF Estimated Remaining Balance Due	\$270,626.53
Small HS Grant Total Paid To Date	\$30,613	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Wheeler County, Spray SD 1 - 2247

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$204,555.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,048.74
County School Fund	=	\$800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$45,390.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$256,793.74

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.71
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.19

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$286,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$257,400.00

2022-2023 Extended ADMw

2022-2023 ADMw 153.18

2021-2022 ADMw 152.47

Extended ADMw 153.18

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.19 by \$25 then add \$4500 to the result = \$4,420.25
Then multiply \$4,420.25 by the Extended ADMw 153.18 and then by the funding ratio 2.133126933613 = \$1,444,327.22

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,444,327.22 to the Transportation Grant \$257,400.00 = \$1,701,727.22

2022-2023 State School Fund Grant

Subtract the Local Revenue \$256,793.74 from the Total Formula Revenue \$1,701,727.22 = \$1,444,933.48

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,429

Total Formula Revenue per Extended ADMw = \$11,109

Charter Schools Rate(ORS 338.155) = \$9,429

Payments

SSF Total Paid To Date	\$1,265,020	SSF Estimated Remaining Balance Due	\$179,913.48
Small HS Grant Total Paid To Date	\$6,643	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Wheeler County, Fossil SD 21J - 2248

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$240,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,458.26
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$600,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$851,458.26

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.24

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$65,000.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$45,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,952.79	2021-2022 ADMw 1,596.62	Extended ADMw 1,953.04
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.24 by \$25 then add \$4500 to the result = \$4,494.00
 Then multiply \$4,494.00 by the Extended ADMw 1953.035 and then by the funding ratio 2.133126933613 = \$18,722,325.59

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$18,722,325.59 to the Transportation Grant \$45,500.00 = \$18,767,825.59

2022-2023 State School Fund Grant

Subtract the Local Revenue \$851,458.26 from the Total Formula Revenue \$18,767,825.59 = \$17,916,367.33

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,586	Total Formula Revenue per Extended ADMw = \$9,610
Charter Schools Rate(ORS 338.155) = \$9,587	

Payments

SSF Total Paid To Date	\$16,193,142	SSF Estimated Remaining Balance Due	\$1,723,225.33
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Wheeler County, Mitchell SD 55 - 2249

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$226,596.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,821.64
County School Fund	=	\$800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$500,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$731,217.64

2022-2023 Experience Adjustment

District Average Teacher Experience	=	4.6
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.30

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$215,279.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$150,695.30

2022-2023 Extended ADMw

2022-2023 ADMw 1,256.77

2021-2022 ADMw 1,473.87

Extended ADMw 1,298.49

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.3 by \$25 then add \$4500 to the result = \$4,317.50

Then multiply \$4,317.50 by the Extended ADMw 1298.49455 and then by the funding ratio 2.133126933613 = \$11,958,843.34

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$11,958,843.34 to the Transportation Grant \$150,695.30 = \$12,109,538.64

2022-2023 State School Fund Grant

Subtract the Local Revenue \$731,217.64 from the Total Formula Revenue \$12,109,538.64 = \$11,378,321.00

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,210

Total Formula Revenue per Extended ADMw = \$9,326

Charter Schools Rate(ORS 338.155) = \$9,516

Payments

SSF Total Paid To Date	\$11,234,951	SSF Estimated Remaining Balance Due	\$143,370.00
Small HS Grant Total Paid To Date	\$3,355	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Yamhill County, Yamhill Carlton SD 1 - 2251

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,050,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$137,000.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,187,000.12

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.95
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.95

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$769,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$538,300.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,236.21

2021-2022 ADMw 1,149.73

Extended ADMw 1,236.21

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.95 by \$25 then add \$4500 to the result = \$4,426.25
Then multiply \$4,426.25 by the Extended ADMw 1236.2117 and then by the funding ratio 2.133126933613 = \$11,672,005.64

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$11,672,005.64 to the Transportation Grant \$538,300.00 = \$12,210,305.64

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,187,000.12 from the Total Formula Revenue \$12,210,305.64 = \$8,023,305.52

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,442

Total Formula Revenue per Extended ADMw = \$9,877

Charter Schools Rate(ORS 338.155) = \$9,442

Payments

SSF Total Paid To Date	\$7,031,009	SSF Estimated Remaining Balance Due	\$992,296.52
Small HS Grant Total Paid To Date	\$52,662	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Yamhill County, Amity SD 4J - 2252

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,050,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$107,751.24
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,158,751.24

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.39
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.49

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$365,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$255,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 962.70

2021-2022 ADMw 990.19

Extended ADMw 990.19

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.49 by \$25 then add \$4500 to the result = \$4,537.25
Then multiply \$4,537.25 by the Extended ADMw 990.1886 and then by the funding ratio 2.133126933613 = \$9,583,570.25

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$9,583,570.25 to the Transportation Grant \$255,500.00 = \$9,839,070.25

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,158,751.24 from the Total Formula Revenue \$9,839,070.25 = \$7,680,319.01

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,679

Total Formula Revenue per Extended ADMw = \$9,937

Charter Schools Rate(ORS 338.155) = \$9,955

Payments

SSF Total Paid To Date	\$6,990,139	SSF Estimated Remaining Balance Due	\$690,180.01
Small HS Grant Total Paid To Date	\$47,721	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Yamhill County, Dayton SD 8 - 2253

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,931,510.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$121,053.44
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,054,563.44

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.76

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,079.59

2021-2022 ADMw 1,099.48

Extended ADMw 1,099.48

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.76 by \$25 then add \$4500 to the result = \$4,544.00
Then multiply \$4,544.00 by the Extended ADMw 1099.4817 and then by the funding ratio 2.133126933613 = \$10,657,197.82

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$10,657,197.82 to the Transportation Grant \$350,000.00 = \$11,007,197.82

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,054,563.44 from the Total Formula Revenue \$11,007,197.82 = \$7,952,634.38

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,693

Total Formula Revenue per Extended ADMw = \$10,011

Charter Schools Rate(ORS 338.155) = \$9,872

Payments

SSF Total Paid To Date	\$7,202,702	SSF Estimated Remaining Balance Due	\$749,932.38
Small HS Grant Total Paid To Date	\$61,190	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Yamhill County, Newberg SD 29J - 2254

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$581,183.28
County School Fund	=	\$17,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,798,183.28

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.3
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.40

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,350,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,345,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 4,875.39	2021-2022 ADMw 4,985.30	Extended ADMw 4,985.30
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.4 by \$25 then add \$4500 to the result = \$4,535.00
 Then multiply \$4,535.00 by the Extended ADMw 4985.2952 and then by the funding ratio 2.133126933613 = \$48,226,402.95

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$48,226,402.95 to the Transportation Grant \$2,345,000.00 = \$50,571,402.95

2022-2023 State School Fund Grant

Subtract the Local Revenue \$18,798,183.28 from the Total Formula Revenue \$50,571,402.95 = \$31,773,219.67

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,674	Total Formula Revenue per Extended ADMw = \$10,144
Charter Schools Rate(ORS 338.155) = \$9,892	

Payments

SSF Total Paid To Date	\$20,968,451	SSF Estimated Remaining Balance Due	\$10,804,768.67
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Yamhill County, Willamina SD 30J - 2255

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,598,879.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$120,483.50
County School Fund	=	\$2,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,721,762.50

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.47
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.43

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$478,908.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$335,235.60

2022-2023 Extended ADMw

2022-2023 ADMw 1,075.22

2021-2022 ADMw 1,029.76

Extended ADMw 1,075.22

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.43 by \$25 then add \$4500 to the result = \$4,464.25
Then multiply \$4,464.25 by the Extended ADMw 1075.2181 and then by the funding ratio 2.133126933613 = \$10,239,099.73

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$10,239,099.73 to the Transportation Grant \$335,235.60 = \$10,574,335.33

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,721,762.50 from the Total Formula Revenue \$10,574,335.33 = \$7,852,572.83

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,523

Total Formula Revenue per Extended ADMw = \$9,835

Charter Schools Rate(ORS 338.155) = \$9,523

Payments

SSF Total Paid To Date	\$7,152,928	SSF Estimated Remaining Balance Due	\$699,644.83
Small HS Grant Total Paid To Date	\$55,047	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Yamhill County, McMinnville SD 40 - 2256

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$868,669.96
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,988,669.96

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.77

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,413,111.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,689,177.70

2022-2023 Extended ADMw

2022-2023 ADMw 7,707.75

2021-2022 ADMw 7,608.77

Extended ADMw 7,707.75

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.77 by \$25 then add \$4500 to the result = \$4,519.25
Then multiply \$4,519.25 by the Extended ADMw 7707.7545 and then by the funding ratio 2.133126933613 = \$74,303,785.41

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$74,303,785.41 to the Transportation Grant \$1,689,177.70 = \$75,992,963.11

2022-2023 State School Fund Grant

Subtract the Local Revenue \$17,988,669.96 from the Total Formula Revenue \$75,992,963.11 = \$58,004,293.15

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,640

Total Formula Revenue per Extended ADMw = \$9,859

Charter Schools Rate(ORS 338.155) = \$9,640

Payments

SSF Total Paid To Date	\$53,134,382	SSF Estimated Remaining Balance Due	\$4,869,911.15
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 4/28/2023

Yamhill County, Sheridan SD 48J - 2257

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,090,416.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$113,396.50
County School Fund	=	\$10,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,214,312.50

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.87

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$297,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,185.10	2021-2022 ADMw 1,076.11	Extended ADMw 1,185.10
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.87 by \$25 then add \$4500 to the result = \$4,428.25
 Then multiply \$4,428.25 by the Extended ADMw 1185.0951 and then by the funding ratio 2.133126933613 = \$11,194,431.24

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$11,194,431.24 to the Transportation Grant \$297,500.00 = \$11,491,931.24

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,214,312.50 from the Total Formula Revenue \$11,491,931.24 = \$9,277,618.74

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,446	Total Formula Revenue per Extended ADMw = \$9,697
Charter Schools Rate(ORS 338.155) = \$9,446	

Payments

SSF Total Paid To Date	\$8,196,403	SSF Estimated Remaining Balance Due	\$1,081,215.74
Small HS Grant Total Paid To Date	\$40,559	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	