

<b>Fiscal Year</b>	<b>Database Updated</b>
2024	12/13/2023

Institutions_Id	District	District Revenue	ADMw Extended	Local Rev	ESD Portion of District Revenue	ESD Adj Formula Revenue	Minimum General Services Grant	Column1	Per Admw	SSF	SSF Balance
1902	Clackamas ESD	708,067,371.29	66,015.69	19,765,696.00	33,364,431.11	32,591,377.16	32,591,377.16	31,986,048.90	484.52	12,220,352.90	12,220,352.90
1949	South Coast ESD	149,565,890.89	14,342.30	4,505,000.00	7,047,607.42	6,884,314.34	6,884,314.34	6,756,450.15	471.09	2,251,450.15	2,251,450.15
1975	High Desert ESD	350,215,292.24	33,172.20	3,270,630.00	16,502,291.26	16,119,933.13	16,119,933.13	15,820,533.35	476.92	12,549,903.35	12,549,903.35
1980	Douglas ESD	172,092,066.91	16,399.13	5,141,000.00	8,109,050.27	7,921,163.56	7,921,163.56	7,774,041.69	474.05	2,633,041.69	2,633,041.69
2004	North Central ESD	49,109,951.05	4,765.60	3,194,550.00	2,314,081.46	2,260,464.19	2,260,464.19	2,218,479.99	465.52	(976,070.01)	-
2007	Grant ESD	29,115,915.65	2,837.15	2,700,000.00	1,371,954.14	1,340,165.96	1,604,426.00	1,604,426.00	565.51	(1,095,574.00)	-
2013	Harney ESD Region XVII	35,287,230.29	3,430.72	655,750.00	1,662,749.07	1,624,223.17	1,624,223.17	1,594,056.04	464.64	938,306.04	938,306.04
2025	Southern Oregon ESD	616,197,410.31	59,161.00	14,050,000.00	29,035,480.07	28,362,727.93	28,362,727.93	27,835,939.48	470.51	13,785,939.48	13,785,939.48
2049	Jefferson ESD	47,739,063.47	4,582.20	412,400.00	2,249,484.67	2,197,364.10	2,197,364.10	2,156,551.88	470.64	1,744,151.88	1,744,151.88
2058	Lake ESD	20,305,978.12	1,917.09	600,000.00	956,826.19	934,656.53	1,604,426.00	1,604,426.00	836.91	1,004,426.00	1,004,426.00
2064	Lane ESD	552,645,982.83	52,629.82	8,762,000.00	26,040,910.19	25,437,542.24	25,437,542.24	24,965,084.04	474.35	16,203,084.04	16,203,084.04
2098	Linn Benton Lincoln ESD	440,124,707.18	42,238.04	9,672,717.00	20,738,860.55	20,258,341.10	20,258,341.10	19,882,077.58	470.72	10,209,360.58	10,209,360.58
2106	Malheur ESD Region 14	79,242,436.66	7,588.25	750,000.00	3,733,936.81	3,647,421.48	3,647,421.48	3,579,676.96	471.74	2,829,676.96	2,829,676.96
2117	Willamette ESD	1,033,942,121.73	98,876.79	14,325,000.00	48,719,785.84	47,590,948.29	47,590,948.29	46,707,029.02	472.38	32,382,029.02	32,382,029.02
2148	Multnomah ESD	1,104,414,288.90	103,080.69	41,357,000.00	52,040,463.87	50,834,686.21	50,834,686.21	49,890,520.14	483.99	8,533,520.14	8,533,520.14
2200	InterMountain ESD	320,769,407.87	30,988.90	9,010,000.00	15,114,788.85	14,764,579.16	14,764,579.16	14,490,352.73	467.60	5,480,352.73	5,480,352.73
2218	Region 18 ESD	14,867,027.79	1,383.50	3,665,435.00	700,540.58	684,309.05	1,604,426.00	1,604,426.00	1,159.69	(2,061,009.00)	-
2223	Columbia Gorge ESD	97,271,717.83	9,251.23	2,414,582.00	4,583,484.09	4,477,284.75	4,477,284.75	4,394,126.96	474.98	1,979,544.96	1,979,544.96
2230	Northwest Regional ESD	1,246,221,720.40	116,677.63	14,450,000.00	58,722,489.44	57,361,889.23	57,361,889.23	56,296,491.69	482.50	41,846,491.69	41,846,491.69
<b>State Subtotal:</b>		<b>7,067,195,581.40</b>	<b>669,337.91</b>	<b>158,701,760.00</b>	<b>333,009,215.88</b>	<b>325,293,391.61</b>	<b>327,147,538.07</b>	<b>321,160,738.59</b>		<b>162,458,978.60</b>	<b>166,591,631.61</b>
<b>Overfunded:</b>							<b>4,132,653.01</b>	<b>4,132,653.01</b>			
<b>State Totals:</b>		<b>7,067,195,581.40</b>	<b>669,337.91</b>	<b>158,701,760.00</b>	<b>333,009,215.88</b>	<b>325,293,391.61</b>	<b>331,280,191.08</b>	<b>325,293,391.60</b>		<b>162,458,978.60</b>	<b>166,591,631.61</b>
<b>Statewide Targets:</b>				<b>157,636,914.33</b>		<b>325,293,391.61</b>		<b>325,293,391.61</b>		<b>167,656,477.28</b>	
<b>Adjusted for Overfunded:</b>						<b>0.00</b>		<b>0.00</b>		<b>166,591,631.61</b>	

**Average SSF per ADMw:** 485.99      **Adjustment Ratio:** 0.98      **Ratio:** 0.98      **Reserve:** 1,064,845.67

3,271,475.38