

Fiscal Year Database Updated

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Institutions_Id	District	District Revenue	ADMw Extended	Local Rev	ESD Portion of District Revenue	ESD Adj Formula Revenue	Minimum General Services Grant	Column1	Per Admw	SSF	SSF Balance
1902	Clackamas ESD	711,971,101.96	66,481.59	20,016,500.00	33,548,376.53	32,924,506.05	32,924,506.05	32,145,452.22	483.52	12,128,952.22	12,128,952.22
1949	South Coast ESD	149,233,669.09	14,259.54	4,505,000.00	7,031,952.99	6,901,185.77	6,901,185.77	6,737,891.14	472.52	2,232,891.14	2,232,891.14
1975	High Desert ESD	350,970,716.97	33,133.00	3,270,630.00	16,537,887.19	16,230,346.24	16,230,346.24	15,846,306.66	478.26	12,575,676.66	12,575,676.66
1980	Douglas ESD	170,525,624.12	16,157.27	5,141,000.00	8,035,238.83	7,885,814.37	7,885,814.37	7,699,221.62	476.52	2,558,221.62	2,558,221.62
2004	North Central ESD	48,385,673.95	4,685.57	4,788,000.00	2,279,953.22	2,237,554.88	2,237,554.88	2,184,610.25	466.24	(2,603,389.75)	-
2007	Grant ESD	27,381,331.68	2,632.69	2,700,000.00	1,290,219.82	1,266,226.70	1,604,426.00	1,604,426.00	609.42	(1,095,574.00)	-
2013	Harney ESD Region XVII	37,487,062.37	3,676.97	655,750.00	1,766,406.08	1,733,557.74	1,733,557.74	1,692,538.60	460.31	1,036,788.60	1,036,788.60
2025	Southern Oregon ESD	609,988,462.47	58,487.23	14,077,312.00	28,742,911.84	28,208,404.48	28,208,404.48	27,540,942.21	470.89	13,463,630.21	13,463,630.21
2049	Jefferson ESD	47,341,201.60	4,525.08	430,000.00	2,230,737.25	2,189,254.13	2,189,254.13	2,137,452.39	472.36	1,707,452.39	1,707,452.39
2058	Lake ESD	19,430,959.57	1,814.75	565,000.00	915,594.95	898,568.42	1,604,426.00	1,604,426.00	884.10	1,039,426.00	1,039,426.00
2064	Lane ESD	541,073,402.54	52,108.60	8,803,676.00	25,495,605.36	25,021,485.38	25,021,485.38	24,429,431.42	468.82	15,625,755.42	15,625,755.42
2098	Linn Benton Lincoln ESD	441,104,597.19	42,149.33	9,672,717.00	20,785,033.38	20,398,511.88	20,398,511.88	19,915,845.90	472.51	10,243,128.90	10,243,128.90
2106	Malheur ESD Region 14	80,321,400.15	7,769.56	750,000.00	3,784,778.02	3,714,395.74	3,714,395.74	3,626,506.36	466.76	2,876,506.36	2,876,506.36
2117	Willamette ESD	1,034,034,956.42	98,830.58	14,275,000.00	48,724,160.25	47,818,078.69	47,818,078.69	46,686,615.79	472.39	32,411,615.79	32,411,615.79
2148	Multnomah ESD	1,096,796,789.03	103,555.99	42,430,000.00	51,681,524.09	50,720,446.97	50,720,446.97	49,520,308.74	478.20	7,090,308.74	7,090,308.74
2200	InterMountain ESD	325,342,700.63	31,153.73	8,800,000.00	15,330,284.32	15,045,200.13	15,045,200.13	14,689,203.27	471.51	5,889,203.27	5,889,203.27
2218	Region 18 ESD	15,387,958.66	1,423.20	3,775,311.00	725,087.06	711,603.23	1,604,426.00	1,604,426.00	1,127.34	(2,170,885.00)	-
2223	Columbia Gorge ESD	96,223,957.12	9,116.78	2,414,582.00	4,534,113.16	4,449,796.14	4,449,796.14	4,344,505.85	476.54	1,929,923.85	1,929,923.85
2230	Northwest Regional ESD	1,238,027,302.71	116,451.40	15,013,648.00	58,336,365.05	57,251,533.54	57,251,533.54	55,896,857.89	480.00	40,883,209.89	40,883,209.89
State Subtotal:		7,041,028,868.24	668,412.88	162,084,126.00	331,776,229.39	325,606,470.47	327,543,350.12	319,906,968.33		157,822,842.31	163,692,691.06
Overfunded:							5,869,848.75	5,869,848.75			
State Totals:		7,041,028,868.24	668,412.88	162,084,126.00	331,776,229.39	325,606,470.47	333,413,198.87	325,776,817.08		157,822,842.31	163,692,691.06
Statewide Targets:				162,084,126.00	325,917,080.06		325,917,080.06		163,832,954.06		
Adjusted for Overfunded:						310,609.59	140,262.99		163,692,691.06		
Average SSF per ADMw:			487.60	Adjustment Ratio:		0.98	Ratio:	0.98	Reserve:	140,263.00	