

Date: 12/23/2023
To: District Business Managers
Re: 2023-24 State School Fund Estimates

	2023-24 \$4,998,000,000	2024-25 \$5,202,000,000	2023-25 Biennium \$10,200,000,000
2023-24 Budget Appropriation for school districts & ESDs:			\$4,998,000,000
Oregon Revised Statute		Less Reserve Account:	(\$20,000,000)
327.008(15,16)		Less TAG, Speech Pathology, and Oregon Virtual School District:	(\$1,050,000)
327.859(b), 327.023(1)		Less Long Term Care and State Schools:	(\$14,500,000)
327.008(13)		English Language Learner Improvement Funds:	(\$6,250,000)
327.008(12)(a)(A)		Educator Advancement Fund (EAF):	(\$3,260,418)
327.008(17)		Less Small High School Grant:	(\$2,500,000)
327.008(3)		Less Charter School Closure Funds:	\$0
327.339		Less Local Option Equalization Grant:	(\$2,000,000)
327.008(9)		Less Office of School Facilities:	(\$7,500,000)
327.008(10)		Skilled Nursing Facilities (pediatric nursing):	(\$1,062,224)
327.531		Oregon Youth Challenge program:	(\$1,675,000)
		Menstrual Hygiene HB 3294	(\$2,853,450)
Transfers/Deductions			(\$62,651,092)
State Revenue for Formula			\$4,935,348,908
District Local Revenue:			\$2,340,625,658
ESD Local Revenue:			\$157,636,914
Local Rev. for Formula (District + ESD)			\$2,498,262,572
Total Revenue For Formula			\$7,433,611,480
District Share at 95.50%			\$7,099,098,964
ESD Share at 4.50%			\$334,512,517
Other Transfers/Deductions:		327.008(11) Less High Cost Disability Grants:	(\$55,000,000)
327.008 (12)(a)-(B)		Less share of EAF:	(\$8,735,125)
Districts			(\$63,735,125)
327.008(14)		Less ESD testing contract:	(\$484,000)
327.008(12)(a)-(C)		Less share of EAF:	(\$8,735,125)
ESDs			(\$9,219,125)
Formula Revenue for Distribution			
School Districts			\$7,035,363,839
ESDs			\$325,293,392

Sources for 2023-24 Estimates

ADMr:	Estimated
Property Taxes:	Estimated
Common School Fund:	Estimated
Federal Forest Fees:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2021-22
11% Cap Waiver Basis:	2021-22
Poverty Basis:	December 2022
School District Funding Ratio:	2.22887439
Transportation Grant:	\$292,793,924.10
Estimated ADMr:	543,792
Estimated ADMw:	672,125
District Accrual per ADMw:	\$591
ESD Accrual per ADMw:	\$21
YCEP/JDEP amount per ADMw:	\$10,030

If you have any questions please contact Vanessa Clark at Vanessa.Clark@ode.oregon.gov

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Baker County, Baker SD 5J - 1894

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,988,003.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$621,028.39
County School Fund	=	\$0.00
State Managed Timber	=	\$146,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,755,031.39

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,190,679.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$833,475.30

2023-2024 Extended ADMw

2023-2024 ADMw 5,203.06

2022-2023 ADMw 5,136.01

Extended ADMw 5,203.06

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75
Then multiply \$4,480.75 by the Extended ADMw 5203.06 and then by the funding ratio 2.22887438996 = \$51,963,110.71

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$51,963,110.71 to the Transportation Grant \$833,475.30 = \$52,796,586.01

2023-2024 State School Fund Grant

Subtract the Local Revenue \$6,755,031.39 from the Total Formula Revenue \$52,796,586.01 = \$46,041,554.62

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,987

Total Formula Revenue per Extended ADMw = \$10,147

Charter Schools Rate(ORS 338.155) = \$9,987

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Baker County, Huntington SD 16J - 1895

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$825,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$10,938.41
County School Fund	=	\$0.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$845,938.41

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.3
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.40

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$225,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 192.51

2022-2023 ADMw 192.87

Extended ADMw 192.87

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.4 by \$25 then add \$4500 to the result = \$4,560.00
Then multiply \$4,560.00 by the Extended ADMw 192.87 and then by the funding ratio 2.22887438996 = \$1,960,266.50

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,960,266.50 to the Transportation Grant \$225,000.00 = \$2,185,266.50

2023-2024 State School Fund Grant

Subtract the Local Revenue \$845,938.41 from the Total Formula Revenue \$2,185,266.50 = \$1,339,328.08

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,164

Total Formula Revenue per Extended ADMw = \$11,330

Charter Schools Rate(ORS 338.155) = :10,183

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Baker County, Burnt River SD 30J - 1896

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$360,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,016.13
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,595.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$367,611.13

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.76

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$391,307.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$352,176.30

2023-2024 Extended ADMw

2023-2024 ADMw 127.26

2022-2023 ADMw 108.23

Extended ADMw 127.26

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.76 by \$25 then add \$4500 to the result = \$4,569.00
Then multiply \$4,569.00 by the Extended ADMw 127.2575 and then by the funding ratio 2.22887438996 = \$1,295,955.65

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,295,955.65 to the Transportation Grant \$352,176.30 = \$1,648,131.95

2023-2024 State School Fund Grant

Subtract the Local Revenue \$367,611.13 from the Total Formula Revenue \$1,648,131.95 = \$1,280,520.82

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,184

Total Formula Revenue per Extended ADMw = \$12,951

Charter Schools Rate(ORS 338.155) = :10,184

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Baker County, Pine Eagle SD 61 - 1897

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,250,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,978.73
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,275,978.73

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.95
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.95

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$415,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$332,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 344.77

2022-2023 ADMw 349.13

Extended ADMw 349.13

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.95 by \$25 then add \$4500 to the result = \$4,476.25
Then multiply \$4,476.25 by the Extended ADMw 349.132 and then by the funding ratio 2.22887438996 = \$3,483,289.61

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,483,289.61 to the Transportation Grant \$332,000.00 = \$3,815,289.61

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,275,978.73 from the Total Formula Revenue \$3,815,289.61 = \$2,539,310.88

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,977

Total Formula Revenue per Extended ADMw = \$10,928

Charter Schools Rate(ORS 338.155) = :10,103

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Benton County, Monroe SD 1J - 1898

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,546,687.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$52,230.92
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,615,717.92

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.36
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.54

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$593,280.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$474,624.00

2023-2024 Extended ADMw

2023-2024 ADMw 539.56

2022-2023 ADMw 535.45

Extended ADMw 539.56

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.54 by \$25 then add \$4500 to the result = \$4,461.50
Then multiply \$4,461.50 by the Extended ADMw 539.555 and then by the funding ratio 2.22887438996 = \$5,365,401.33

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,365,401.33 to the Transportation Grant \$474,624.00 = \$5,840,025.33

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,615,717.92 from the Total Formula Revenue \$5,840,025.33 = \$4,224,307.41

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,944

Total Formula Revenue per Extended ADMw = \$10,824

Charter Schools Rate(ORS 338.155) = \$9,944

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Benton County, Alsea SD 7J - 1899

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$62,759.14
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$569,259.14

2023-2024 Experience Adjustment

District Average Teacher Experience	=	7.58
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.32

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,080,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 620.64

2022-2023 ADMw 661.03

Extended ADMw 661.03

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.32 by \$25 then add \$4500 to the result = \$4,392.00
Then multiply \$4,392.00 by the Extended ADMw 661.0298 and then by the funding ratio 2.22887438996 = \$6,470,963.71

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$6,470,963.71 to the Transportation Grant \$1,080,000.00 = \$7,550,963.71

2023-2024 State School Fund Grant

Subtract the Local Revenue \$569,259.14 from the Total Formula Revenue \$7,550,963.71 = \$6,981,704.56

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,789

Total Formula Revenue per Extended ADMw = \$11,423

Charter Schools Rate(ORS 338.155) = :10,426

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Benton County, Philomath SD 17J - 1900

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,578,300.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$226,425.15
County School Fund	=	\$30,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,884,725.15

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.95

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$749,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$524,300.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,974.08	2022-2023 ADMw 1,894.35	Extended ADMw 1,974.08
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.95 by \$25 then add \$4500 to the result = \$4,523.75
 Then multiply \$4,523.75 by the Extended ADMw 1974.08 and then by the funding ratio 2.22887438996 = \$19,904,393.04

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$19,904,393.04 to the Transportation Grant \$524,300.00 = \$20,428,693.04

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,884,725.15 from the Total Formula Revenue \$20,428,693.04 = \$15,543,967.89

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,083	Total Formula Revenue per Extended ADMw = \$10,348
Charter Schools Rate(ORS 338.155) = :10,083	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Benton County, Corvallis SD 509J - 1901

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$34,286,798.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$872,064.97
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,365,862.97

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.91
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.99

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,066,296.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,246,407.20

2023-2024 Extended ADMw

2023-2024 ADMw 7,526.51

2022-2023 ADMw 7,399.56

Extended ADMw 7,526.51

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.99 by \$25 then add \$4500 to the result = \$4,475.25
Then multiply \$4,475.25 by the Extended ADMw 7526.5125 and then by the funding ratio 2.22887438996 = \$75,075,231.95

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$75,075,231.95 to the Transportation Grant \$4,246,407.20 = \$79,321,639.15

2023-2024 State School Fund Grant

Subtract the Local Revenue \$35,365,862.97 from the Total Formula Revenue \$79,321,639.15 = \$43,955,776.18

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,975

Total Formula Revenue per Extended ADMw = \$10,539

Charter Schools Rate(ORS 338.155) = \$9,975

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$46,719,366.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,240,962.94
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$47,961,328.94

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.98
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.08

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,297,924.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$5,108,546.80

2023-2024 Extended ADMw

2023-2024 ADMw 10,325.92

2022-2023 ADMw 10,389.55

Extended ADMw 10,389.55

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00

Then multiply \$4,527.00 by the Extended ADMw 10389.5502 and then by the funding ratio 2.22887438996 = \$104,831,749.70

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$104,831,749.70 to the Transportation Grant \$5,108,546.80 = \$109,940,296.50

2023-2024 State School Fund Grant

Subtract the Local Revenue \$47,961,328.94 from the Total Formula Revenue \$109,940,296.50 = \$61,978,967.56

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,090

Total Formula Revenue per Extended ADMw = \$10,582

Charter Schools Rate(ORS 338.155) = :10,152

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Clackamas County, Lake Oswego SD 7J - 1923

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$41,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$920,193.98
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$42,721,193.98

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.63

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,900,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,430,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 7,622.97

2022-2023 ADMw 7,665.13

Extended ADMw 7,665.13

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.63 by \$25 then add \$4500 to the result = \$4,540.75
Then multiply \$4,540.75 by the Extended ADMw 7665.1277 and then by the funding ratio 2.22887438996 = \$77,576,928.45

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$77,576,928.45 to the Transportation Grant \$3,430,000.00 = \$81,006,928.45

2023-2024 State School Fund Grant

Subtract the Local Revenue \$42,721,193.98 from the Total Formula Revenue \$81,006,928.45 = \$38,285,734.46

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,121

Total Formula Revenue per Extended ADMw = \$10,568

Charter Schools Rate(ORS 338.155) = :10,177

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Clackamas County, North Clackamas SD 12 - 1924

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$82,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,239,093.12
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$84,744,093.12

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.31

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$17,500,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$12,250,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 19,828.84

2022-2023 ADMw 19,871.72

Extended ADMw 19,871.72

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75

Then multiply \$4,532.75 by the Extended ADMw 19871.7197 and then by the funding ratio 2.22887438996 = \$200,762,600.88

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$200,762,600.88 to the Transportation Grant \$12,250,000.00 = \$213,012,600.88

2023-2024 State School Fund Grant

Subtract the Local Revenue \$84,744,093.12 from the Total Formula Revenue \$213,012,600.88 = \$128,268,507.76

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,103

Total Formula Revenue per Extended ADMw = \$10,719

Charter Schools Rate(ORS 338.155) = :10,125

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Clackamas County, Molalla River SD 35 - 1925

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$347,978.26
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,797,978.26

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.91
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.99

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,675,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,872,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 3,045.64	2022-2023 ADMw 3,040.80	Extended ADMw 3,045.64
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.99 by \$25 then add \$4500 to the result = \$4,475.25
 Then multiply \$4,475.25 by the Extended ADMw 3045.64 and then by the funding ratio 2.22887438996 = \$30,379,558.85

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$30,379,558.85 to the Transportation Grant \$1,872,500.00 = \$32,252,058.85

2023-2024 State School Fund Grant

Subtract the Local Revenue \$10,797,978.26 from the Total Formula Revenue \$32,252,058.85 = \$21,454,080.59

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,975	Total Formula Revenue per Extended ADMw = \$10,590
Charter Schools Rate(ORS 338.155) = \$9,975	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Clackamas County, Oregon Trail SD 46 - 1926

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,388,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$598,878.11
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,986,878.11

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.72
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.18

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,050,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,835,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 5,103.79

2022-2023 ADMw 5,007.78

Extended ADMw 5,103.79

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.18 by \$25 then add \$4500 to the result = \$4,495.50
Then multiply \$4,495.50 by the Extended ADMw 5103.785 and then by the funding ratio 2.22887438996 = \$51,139,439.92

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$51,139,439.92 to the Transportation Grant \$2,835,000.00 = \$53,974,439.92

2023-2024 State School Fund Grant

Subtract the Local Revenue \$19,986,878.11 from the Total Formula Revenue \$53,974,439.92 = \$33,987,561.82

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,020

Total Formula Revenue per Extended ADMw = \$10,575

Charter Schools Rate(ORS 338.155) = :10,020

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Clackamas County, Colton SD 53 - 1927

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,670,660.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$90,378.64
County School Fund	=	\$59,465.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,820,503.64

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.79
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$749,506.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$524,654.20

2023-2024 Extended ADMw

2023-2024 ADMw 843.27

2022-2023 ADMw 733.44

Extended ADMw 843.27

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25
Then multiply \$4,497.25 by the Extended ADMw 843.2675 and then by the funding ratio 2.22887438996 = \$8,452,749.28

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$8,452,749.28 to the Transportation Grant \$524,654.20 = \$8,977,403.48

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,820,503.64 from the Total Formula Revenue \$8,977,403.48 = \$6,156,899.84

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,024

Total Formula Revenue per Extended ADMw = \$10,646

Charter Schools Rate(ORS 338.155) = :10,024

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Clackamas County, Oregon City SD 62 - 1928

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,727,554.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$981,996.02
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,709,550.02

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.09
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.19

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,600,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,320,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 8,451.66

2022-2023 ADMw 8,476.23

Extended ADMw 8,476.23

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.19 by \$25 then add \$4500 to the result = \$4,529.75
Then multiply \$4,529.75 by the Extended ADMw 8476.2328 and then by the funding ratio 2.22887438996 = \$85,578,112.58

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$85,578,112.58 to the Transportation Grant \$5,320,000.00 = \$90,898,112.58

2023-2024 State School Fund Grant

Subtract the Local Revenue \$33,709,550.02 from the Total Formula Revenue \$90,898,112.58 = \$57,188,562.57

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,096

Total Formula Revenue per Extended ADMw = \$10,724

Charter Schools Rate(ORS 338.155) = :10,126

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Clackamas County, Canby SD 86 - 1929

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,982,188.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$567,977.09
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,550,165.09

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.59
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.69

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,291,455.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,004,018.50

2023-2024 Extended ADMw

2023-2024 ADMw 5,026.51	2022-2023 ADMw 5,012.21	Extended ADMw 5,026.51
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.69 by \$25 then add \$4500 to the result = \$4,542.25
 Then multiply \$4,542.25 by the Extended ADMw 5026.51 and then by the funding ratio 2.22887438996 = \$50,888,913.50

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$50,888,913.50 to the Transportation Grant \$3,004,018.50 = \$53,892,932.00

2023-2024 State School Fund Grant

Subtract the Local Revenue \$19,550,165.09 from the Total Formula Revenue \$53,892,932.00 = \$34,342,766.92

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,124	Total Formula Revenue per Extended ADMw = \$10,722
Charter Schools Rate(ORS 338.155) = :10,124	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Clackamas County, Estacada SD 108 - 1930

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$432,067.31
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,932,067.31

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.25

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 3,623.40

2022-2023 ADMw 3,542.19

Extended ADMw 3,623.40

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.25 by \$25 then add \$4500 to the result = \$4,443.75
Then multiply \$4,443.75 by the Extended ADMw 3623.4 and then by the funding ratio 2.22887438996 = \$35,888,184.77

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$35,888,184.77 to the Transportation Grant \$1,190,000.00 = \$37,078,184.77

2023-2024 State School Fund Grant

Subtract the Local Revenue \$7,932,067.31 from the Total Formula Revenue \$37,078,184.77 = \$29,146,117.46

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,905

Total Formula Revenue per Extended ADMw = \$10,233

Charter Schools Rate(ORS 338.155) = \$9,905

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Clackamas County, Gladstone SD 115 - 1931

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,837,456.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$226,972.07
County School Fund	=	\$5,000.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,074,428.07

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.08
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.18

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,420,452.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$994,316.40

2023-2024 Extended ADMw

2023-2024 ADMw 1,970.46

2022-2023 ADMw 1,966.84

Extended ADMw 1,970.46

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.18 by \$25 then add \$4500 to the result = \$4,504.50
Then multiply \$4,504.50 by the Extended ADMw 1970.455 and then by the funding ratio 2.22887438996 = \$19,783,298.62

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$19,783,298.62 to the Transportation Grant \$994,316.40 = \$20,777,615.02

2023-2024 State School Fund Grant

Subtract the Local Revenue \$5,074,428.07 from the Total Formula Revenue \$20,777,615.02 = \$15,703,186.96

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,040

Total Formula Revenue per Extended ADMw = \$10,545

Charter Schools Rate(ORS 338.155) = :10,040

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Clatsop County, Astoria SD 1 - 1933

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$241,328.73
County School Fund	=	\$1,500,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,141,328.73

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.65
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.75

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,600,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,120,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 2,088.12	2022-2023 ADMw 2,115.39	Extended ADMw 2,115.39
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.75 by \$25 then add \$4500 to the result = \$4,543.75
 Then multiply \$4,543.75 by the Extended ADMw 2115.3884 and then by the funding ratio 2.22887438996 = \$21,423,486.04

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$21,423,486.04 to the Transportation Grant \$1,120,000.00 = \$22,543,486.04

2023-2024 State School Fund Grant

Subtract the Local Revenue \$9,141,328.73 from the Total Formula Revenue \$22,543,486.04 = \$13,402,157.31

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,127	Total Formula Revenue per Extended ADMw = \$10,657
Charter Schools Rate(ORS 338.155) = :10,260	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Clatsop County, Knappa SD 4 - 2262

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,450,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$62,212.22
County School Fund	=	\$205,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,794,712.22

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.07

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$295,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$206,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 632.70

2022-2023 ADMw 623.81

Extended ADMw 632.70

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.07 by \$25 then add \$4500 to the result = \$4,473.25
Then multiply \$4,473.25 by the Extended ADMw 632.7 and then by the funding ratio 2.22887438996 = \$6,308,216.63

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$6,308,216.63 to the Transportation Grant \$206,500.00 = \$6,514,716.63

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,794,712.22 from the Total Formula Revenue \$6,514,716.63 = \$4,720,004.41

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,970

Total Formula Revenue per Extended ADMw = \$10,297

Charter Schools Rate(ORS 338.155) = \$9,970

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Clatsop County, Jewell SD 8 - 1934

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$18,458.57
County School Fund	=	\$115,000.00
State Managed Timber	=	\$4,400,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,589,532.20)
Sum of Local Revenue	=	\$3,543,926.37

2023-2024 Experience Adjustment

District Average Teacher Experience	=	7.81
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.09

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$862,390.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$776,151.00

2023-2024 Extended ADMw

2023-2024 ADMw 282.37

2022-2023 ADMw 260.94

Extended ADMw 282.37

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.09 by \$25 then add \$4500 to the result = \$4,397.75

Then multiply \$4,397.75 by the Extended ADMw 282.3675 and then by the funding ratio 2.22887438996 = \$2,767,775.37

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,767,775.37 to the Transportation Grant \$776,151.00 = \$3,543,926.37

2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,543,926.37 from the Total Formula Revenue \$3,543,926.37 = \$0.00

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,802

Total Formula Revenue per Extended ADMw = \$12,551

Charter Schools Rate(ORS 338.155) = \$9,802

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

Facility Grant Total Paid To Date

Facility Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Clatsop County, Seaside SD 10 - 1935

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,725,439.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$211,521.56
County School Fund	=	\$1,500,000.00
State Managed Timber	=	\$400,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$91,813.54)
Sum of Local Revenue	=	\$19,745,147.01

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.76
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.14

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,437,482.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,006,237.40

2023-2024 Extended ADMw

2023-2024 ADMw 1,890.78	2022-2023 ADMw 1,808.99	Extended ADMw 1,890.78
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.14 by \$25 then add \$4500 to the result = \$4,446.50
 Then multiply \$4,446.50 by the Extended ADMw 1890.7775 and then by the funding ratio 2.22887438996 = \$18,738,909.61

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$18,738,909.61 to the Transportation Grant \$1,006,237.40 = \$19,745,147.01

2023-2024 State School Fund Grant

Subtract the Local Revenue \$19,745,147.01 from the Total Formula Revenue \$19,745,147.01 = \$0.00

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,911	Total Formula Revenue per Extended ADMw = \$10,443
Charter Schools Rate(ORS 338.155) = \$9,911	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Clatsop County, Warrenton-Hammond SD 30 - 1936

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,225,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$137,413.81
County School Fund	=	\$930,000.00
State Managed Timber	=	\$810,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,102,413.81

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.64

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$635,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$444,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,234.08	2022-2023 ADMw 1,216.17	Extended ADMw 1,234.08
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.64 by \$25 then add \$4500 to the result = \$4,484.00
 Then multiply \$4,484.00 by the Extended ADMw 1234.075 and then by the funding ratio 2.22887438996 = \$12,333,682.16

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,333,682.16 to the Transportation Grant \$444,500.00 = \$12,778,182.16

2023-2024 State School Fund Grant

Subtract the Local Revenue \$5,102,413.81 from the Total Formula Revenue \$12,778,182.16 = \$7,675,768.35

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,994	Total Formula Revenue per Extended ADMw = \$10,354
Charter Schools Rate(ORS 338.155) = \$9,994	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Columbia County, Scappoose SD 1J - 1944

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,100,735.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$299,028.86
County School Fund	=	\$100,000.00
State Managed Timber	=	\$82,580.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$460,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,042,343.86

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.96

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,480,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,736,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 2,575.98

2022-2023 ADMw 2,593.11

Extended ADMw 2,593.11

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.96 by \$25 then add \$4500 to the result = \$4,451.00
Then multiply \$4,451.00 by the Extended ADMw 2593.1118 and then by the funding ratio 2.22887438996 = \$25,725,535.86

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$25,725,535.86 to the Transportation Grant \$1,736,000.00 = \$27,461,535.86

2023-2024 State School Fund Grant

Subtract the Local Revenue \$12,042,343.86 from the Total Formula Revenue \$27,461,535.86 = \$15,419,192.00

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,921

Total Formula Revenue per Extended ADMw = \$10,590

Charter Schools Rate(ORS 338.155) = \$9,987

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Columbia County, Clatskanie SD 6J - 1945

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$89,831.72
County School Fund	=	\$35,000.00
State Managed Timber	=	\$85,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$16,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,925,831.72

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.04
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.86

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,210,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$968,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 883.61

2022-2023 ADMw 917.87

Extended ADMw 917.87

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.86 by \$25 then add \$4500 to the result = \$4,428.50
Then multiply \$4,428.50 by the Extended ADMw 917.8745 and then by the funding ratio 2.22887438996 = \$9,059,944.72

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,059,944.72 to the Transportation Grant \$968,000.00 = \$10,027,944.72

2023-2024 State School Fund Grant

Subtract the Local Revenue \$5,925,831.72 from the Total Formula Revenue \$10,027,944.72 = \$4,102,113.00

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,871

Total Formula Revenue per Extended ADMw = \$10,925

Charter Schools Rate(ORS 338.155) = :10,253

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Columbia County, Rainier SD 13 - 1946

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,299,360.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$113,896.22
County School Fund	=	\$0.00
State Managed Timber	=	\$86,528.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,499,784.22

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.17

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,459.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$700,321.30

2023-2024 Extended ADMw

2023-2024 ADMw 989.83

2022-2023 ADMw 989.76

Extended ADMw 989.83

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.17 by \$25 then add \$4500 to the result = \$4,445.75
Then multiply \$4,445.75 by the Extended ADMw 989.825 and then by the funding ratio 2.22887438996 = \$9,808,194.06

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,808,194.06 to the Transportation Grant \$700,321.30 = \$10,508,515.36

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,499,784.22 from the Total Formula Revenue \$10,508,515.36 = \$6,008,731.13

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,909

Total Formula Revenue per Extended ADMw = \$10,617

Charter Schools Rate(ORS 338.155) = \$9,909

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Columbia County, Vernonia SD 47J - 1947

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$75,064.86
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,745,064.86

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.9
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.00

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$640,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 754.61

2022-2023 ADMw 787.58

Extended ADMw 787.58

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2 by \$25 then add \$4500 to the result = \$4,450.00
Then multiply \$4,450.00 by the Extended ADMw 787.5812 and then by the funding ratio 2.22887438996 = \$7,811,617.07

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,811,617.07 to the Transportation Grant \$640,000.00 = \$8,451,617.07

2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,745,064.86 from the Total Formula Revenue \$8,451,617.07 = \$4,706,552.21

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,918

Total Formula Revenue per Extended ADMw = \$10,731

Charter Schools Rate(ORS 338.155) = :10,352

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Columbia County, St Helens SD 502 - 1948

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,778,528.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$366,710.29
County School Fund	=	\$75,000.00
State Managed Timber	=	\$90,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,310,238.29

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.37

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,930,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,351,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 3,139.45	2022-2023 ADMw 3,246.32	Extended ADMw 3,246.32
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.37 by \$25 then add \$4500 to the result = \$4,534.25
 Then multiply \$4,534.25 by the Extended ADMw 3246.3238 and then by the funding ratio 2.22887438996 = \$32,808,236.85

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$32,808,236.85 to the Transportation Grant \$1,351,000.00 = \$34,159,236.85

2023-2024 State School Fund Grant

Subtract the Local Revenue \$11,310,238.29 from the Total Formula Revenue \$34,159,236.85 = \$22,848,998.56

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,106	Total Formula Revenue per Extended ADMw = \$10,522
Charter Schools Rate(ORS 338.155) = :10,450	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Coos County, Coquille SD 8 - 1964

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,497,043.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$169,545.40
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,681,088.40

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.43
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.47

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,541.46	2022-2023 ADMw 1,508.81	Extended ADMw 1,541.46
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.47 by \$25 then add \$4500 to the result = \$4,438.25
 Then multiply \$4,438.25 by the Extended ADMw 1541.46 and then by the funding ratio 2.22887438996 = \$15,248,587.47

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$15,248,587.47 to the Transportation Grant \$560,000.00 = \$15,808,587.47

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,681,088.40 from the Total Formula Revenue \$15,808,587.47 = \$13,127,499.07

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,892	Total Formula Revenue per Extended ADMw = \$10,256
Charter Schools Rate(ORS 338.155) = \$9,892	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Coos County, Coos Bay SD 9 - 1965

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$419,488.13
County School Fund	=	\$58,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,277,488.13

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.84

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,500,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,750,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 3,651.59	2022-2023 ADMw 3,632.95	Extended ADMw 3,651.59
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00
 Then multiply \$4,479.00 by the Extended ADMw 3651.585 and then by the funding ratio 2.22887438996 = \$36,454,241.89

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$36,454,241.89 to the Transportation Grant \$1,750,000.00 = \$38,204,241.89

2023-2024 State School Fund Grant

Subtract the Local Revenue \$10,277,488.13 from the Total Formula Revenue \$38,204,241.89 = \$27,926,753.76

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,983	Total Formula Revenue per Extended ADMw = \$10,462
Charter Schools Rate(ORS 338.155) = \$9,983	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Coos County, North Bend SD 13 - 1966

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,489,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$444,373.02
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,968,373.02

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.13

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 3,770.95	2022-2023 ADMw 3,891.46	Extended ADMw 3,891.46
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.13 by \$25 then add \$4500 to the result = \$4,471.75
 Then multiply \$4,471.75 by the Extended ADMw 3891.4647 and then by the funding ratio 2.22887438996 = \$38,786,108.24

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$38,786,108.24 to the Transportation Grant \$1,050,000.00 = \$39,836,108.24

2023-2024 State School Fund Grant

Subtract the Local Revenue \$6,968,373.02 from the Total Formula Revenue \$39,836,108.24 = \$32,867,735.21

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,967	Total Formula Revenue per Extended ADMw = \$10,237
Charter Schools Rate(ORS 338.155) = :10,286	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Coos County, Powers SD 31 - 1967

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$250,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,681.08
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$268,181.08

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.37
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.47

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

2023-2024 Extended ADMw

2023-2024 ADMw 229.76	2022-2023 ADMw 241.40	Extended ADMw 241.40
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.47 by \$25 then add \$4500 to the result = \$4,511.75
 Then multiply \$4,511.75 by the Extended ADMw 241.4 and then by the funding ratio 2.22887438996 = \$2,427,548.34

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,427,548.34 to the Transportation Grant \$5,600.00 = \$2,433,148.34

2023-2024 State School Fund Grant

Subtract the Local Revenue \$268,181.08 from the Total Formula Revenue \$2,433,148.34 = \$2,164,967.26

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,056	Total Formula Revenue per Extended ADMw = \$10,079
Charter Schools Rate(ORS 338.155) = :10,566	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Coos County, Myrtle Point SD 41 - 1968

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$71,509.87
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,080,509.87

2023-2024 Experience Adjustment

District Average Teacher Experience	=	7.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.96

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$670,150.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$536,120.00

2023-2024 Extended ADMw

2023-2024 ADMw 694.12

2022-2023 ADMw 690.87

Extended ADMw 694.12

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.96 by \$25 then add \$4500 to the result = \$4,401.00
Then multiply \$4,401.00 by the Extended ADMw 694.12 and then by the funding ratio 2.22887438996 = \$6,808,814.79

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$6,808,814.79 to the Transportation Grant \$536,120.00 = \$7,344,934.79

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,080,509.87 from the Total Formula Revenue \$7,344,934.79 = \$5,264,424.91

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,809

Total Formula Revenue per Extended ADMw = \$10,582

Charter Schools Rate(ORS 338.155) = \$9,809

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Coos County, Bandon SD 54 - 1969

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,385,204.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$91,335.75
County School Fund	=	\$11,700.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,488,239.75

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.66

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$576,762.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$403,733.40

2023-2024 Extended ADMw

2023-2024 ADMw 881.86

2022-2023 ADMw 880.22

Extended ADMw 881.86

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.66 by \$25 then add \$4500 to the result = \$4,541.50
Then multiply \$4,541.50 by the Extended ADMw 881.855 and then by the funding ratio 2.22887438996 = \$8,926,518.19

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$8,926,518.19 to the Transportation Grant \$403,733.40 = \$9,330,251.59

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,488,239.75 from the Total Formula Revenue \$9,330,251.59 = \$4,842,011.84

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,122

Total Formula Revenue per Extended ADMw = \$10,580

Charter Schools Rate(ORS 338.155) = :10,122

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Crook County, Crook County SD - 1970

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,743,520.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$426,666.47
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,170,186.47

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.63

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,321,682.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,625,177.40

2023-2024 Extended ADMw

2023-2024 ADMw 3,702.31	2022-2023 ADMw 3,853.81	Extended ADMw 3,853.81
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.63 by \$25 then add \$4500 to the result = \$4,484.25
 Then multiply \$4,484.25 by the Extended ADMw 3853.8085 and then by the funding ratio 2.22887438996 = \$38,518,160.75

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$38,518,160.75 to the Transportation Grant \$1,625,177.40 = \$40,143,338.15

2023-2024 State School Fund Grant

Subtract the Local Revenue \$14,170,186.47 from the Total Formula Revenue \$40,143,338.15 = \$25,973,151.68

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,995	Total Formula Revenue per Extended ADMw = \$10,417
Charter Schools Rate(ORS 338.155) = :10,404	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Curry County, Central Curry SD 1 - 1972

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$57,153.21
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,857,153.21

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.76
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.14

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$440,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$308,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 567.82

2022-2023 ADMw 586.42

Extended ADMw 586.42

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.14 by \$25 then add \$4500 to the result = \$4,471.50
Then multiply \$4,471.50 by the Extended ADMw 586.4223 and then by the funding ratio 2.22887438996 = \$5,844,526.15

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,844,526.15 to the Transportation Grant \$308,000.00 = \$6,152,526.15

2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,857,153.21 from the Total Formula Revenue \$6,152,526.15 = \$2,295,372.94

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,966

Total Formula Revenue per Extended ADMw = \$10,492

Charter Schools Rate(ORS 338.155) = :10,293

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Curry County, Port Orford-Langlois SD 2CJ - 1973

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,191,173.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$31,447.94
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,222,970.94

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.97
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.93

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$360,027.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$288,021.60

2023-2024 Extended ADMw

2023-2024 ADMw 394.29	2022-2023 ADMw 388.94	Extended ADMw 394.29
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.93 by \$25 then add \$4500 to the result = \$4,451.75
 Then multiply \$4,451.75 by the Extended ADMw 394.2925 and then by the funding ratio 2.22887438996 = \$3,912,324.58

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,912,324.58 to the Transportation Grant \$288,021.60 = \$4,200,346.18

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,222,970.94 from the Total Formula Revenue \$4,200,346.18 = \$1,977,375.24

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,922	Total Formula Revenue per Extended ADMw = \$10,653
Charter Schools Rate(ORS 338.155) = \$9,922	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Curry County, Brookings-Harbor SD 17C - 1974

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,845,395.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$183,218.42
County School Fund	=	\$153,972.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,182,585.42

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.06
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.84

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,150,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$805,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,584.96	2022-2023 ADMw 1,627.25	Extended ADMw 1,627.25
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.84 by \$25 then add \$4500 to the result = \$4,454.00
 Then multiply \$4,454.00 by the Extended ADMw 1627.2522 and then by the funding ratio 2.22887438996 = \$16,154,394.12

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$16,154,394.12 to the Transportation Grant \$805,000.00 = \$16,959,394.12

2023-2024 State School Fund Grant

Subtract the Local Revenue \$7,182,585.42 from the Total Formula Revenue \$16,959,394.12 = \$9,776,808.71

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,927	Total Formula Revenue per Extended ADMw = \$10,422
Charter Schools Rate(ORS 338.155) = :10,192	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$103,643,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,350,801.66
County School Fund	=	\$270,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$106,263,801.66

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.11
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.21

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$11,000,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,700,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 19,780.38

2022-2023 ADMw 19,695.24

Extended ADMw 19,780.38

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.21 by \$25 then add \$4500 to the result = \$4,555.25
Then multiply \$4,555.25 by the Extended ADMw 19780.38 and then by the funding ratio 2.22887438996 = \$200,831,781.85

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$200,831,781.85 to the Transportation Grant \$7,700,000.00 = \$208,531,781.85

2023-2024 State School Fund Grant

Subtract the Local Revenue \$106,263,801.66 from the Total Formula Revenue \$208,531,781.85 = \$102,267,980.20

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,153

Total Formula Revenue per Extended ADMw = \$10,542

Charter Schools Rate(ORS 338.155) = :10,153

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Deschutes County, Redmond SD 2J - 1977

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,574,400.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$959,121.06
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,633,521.06

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.63

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,773,100.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,341,170.00

2023-2024 Extended ADMw

2023-2024 ADMw 8,220.09	2022-2023 ADMw 8,140.34	Extended ADMw 8,220.09
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.63 by \$25 then add \$4500 to the result = \$4,515.75
 Then multiply \$4,515.75 by the Extended ADMw 8220.092 and then by the funding ratio 2.22887438996 = \$82,735,550.89

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$82,735,550.89 to the Transportation Grant \$3,341,170.00 = \$86,076,720.89

2023-2024 State School Fund Grant

Subtract the Local Revenue \$33,633,521.06 from the Total Formula Revenue \$86,076,720.89 = \$52,443,199.83

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,065	Total Formula Revenue per Extended ADMw = \$10,472
Charter Schools Rate(ORS 338.155) = :10,065	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Deschutes County, Sisters SD 6 - 1978

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$155,872.38
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,590,872.38

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.36

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,165,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$815,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,317.92	2022-2023 ADMw 1,314.82	Extended ADMw 1,317.92
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00
 Then multiply \$4,534.00 by the Extended ADMw 1317.915 and then by the funding ratio 2.22887438996 = \$13,318,475.34

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$13,318,475.34 to the Transportation Grant \$815,500.00 = \$14,133,975.34

2023-2024 State School Fund Grant

Subtract the Local Revenue \$10,590,872.38 from the Total Formula Revenue \$14,133,975.34 = \$3,543,102.96

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,106	Total Formula Revenue per Extended ADMw = \$10,724
Charter Schools Rate(ORS 338.155) = :10,106	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Douglas County, Oakland SD 1 - 1990

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,520,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$84,089.05
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,614,089.05

2023-2024 Experience Adjustment

District Average Teacher Experience	=	6.59
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.31

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 797.41

2022-2023 ADMw 812.20

Extended ADMw 812.20

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.31 by \$25 then add \$4500 to the result = \$4,367.25
Then multiply \$4,367.25 by the Extended ADMw 812.1957 and then by the funding ratio 2.22887438996 = \$7,905,954.92

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,905,954.92 to the Transportation Grant \$245,000.00 = \$8,150,954.92

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,614,089.05 from the Total Formula Revenue \$8,150,954.92 = \$6,536,865.87

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,734

Total Formula Revenue per Extended ADMw = \$10,036

Charter Schools Rate(ORS 338.155) = \$9,915

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Douglas County, Douglas County SD 4 - 1991

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,034,641.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$787,292.27
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,896,933.27

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.55
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.65

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,547,727.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,183,408.90

2023-2024 Extended ADMw

2023-2024 ADMw 6,674.31

2022-2023 ADMw 6,555.43

Extended ADMw 6,674.31

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.65 by \$25 then add \$4500 to the result = \$4,516.25
Then multiply \$4,516.25 by the Extended ADMw 6674.3125 and then by the funding ratio 2.22887438996 = \$67,184,657.23

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$67,184,657.23 to the Transportation Grant \$3,183,408.90 = \$70,368,066.13

2023-2024 State School Fund Grant

Subtract the Local Revenue \$20,896,933.27 from the Total Formula Revenue \$70,368,066.13 = \$49,471,132.86

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,066

Total Formula Revenue per Extended ADMw = \$10,543

Charter Schools Rate(ORS 338.155) = :10,066

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Douglas County, Glide SD 12 - 1992

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,824,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$98,445.72
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,942,445.72

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.76
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.86

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 919.61

2022-2023 ADMw 884.48

Extended ADMw 919.61

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.86 by \$25 then add \$4500 to the result = \$4,546.50
Then multiply \$4,546.50 by the Extended ADMw 919.61 and then by the funding ratio 2.22887438996 = \$9,318,939.13

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,318,939.13 to the Transportation Grant \$560,000.00 = \$9,878,939.13

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,942,445.72 from the Total Formula Revenue \$9,878,939.13 = \$4,936,493.41

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,134

Total Formula Revenue per Extended ADMw = \$10,743

Charter Schools Rate(ORS 338.155) = :10,134

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Douglas County, Douglas County SD 15 - 1993

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$585,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$31,174.48
County School Fund	=	\$2,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$618,674.48

2023-2024 Experience Adjustment

District Average Teacher Experience	=	6.31
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.59

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$305,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$244,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 398.43

2022-2023 ADMw 402.30

Extended ADMw 402.30

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.59 by \$25 then add \$4500 to the result = \$4,360.25
Then multiply \$4,360.25 by the Extended ADMw 402.3044 and then by the funding ratio 2.22887438996 = \$3,909,775.02

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,909,775.02 to the Transportation Grant \$244,000.00 = \$4,153,775.02

2023-2024 State School Fund Grant

Subtract the Local Revenue \$618,674.48 from the Total Formula Revenue \$4,153,775.02 = \$3,535,100.54

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,718

Total Formula Revenue per Extended ADMw = \$10,325

Charter Schools Rate(ORS 338.155) = \$9,813

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Douglas County, South Umpqua SD 19 - 1994

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,838,559.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$200,309.69
County School Fund	=	\$18,200.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,057,068.69

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.2
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.70

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,323,510.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$926,457.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,738.42

2022-2023 ADMw 1,739.43

Extended ADMw 1,739.43

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.7 by \$25 then add \$4500 to the result = \$4,432.50
Then multiply \$4,432.50 by the Extended ADMw 1739.4337 and then by the funding ratio 2.22887438996 = \$17,184,710.42

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$17,184,710.42 to the Transportation Grant \$926,457.00 = \$18,111,167.42

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,057,068.69 from the Total Formula Revenue \$18,111,167.42 = \$14,054,098.74

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,879

Total Formula Revenue per Extended ADMw = \$10,412

Charter Schools Rate(ORS 338.155) = \$9,885

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Douglas County, Camas Valley SD 21J - 1995

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$305,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,346.03
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$335,846.03

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.37
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.53

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$160,000.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 359.53

2022-2023 ADMw 367.86

Extended ADMw 367.86

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.53 by \$25 then add \$4500 to the result = \$4,486.75
Then multiply \$4,486.75 by the Extended ADMw 367.855 and then by the funding ratio 2.22887438996 = \$3,678,697.94

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,678,697.94 to the Transportation Grant \$112,000.00 = \$3,790,697.94

2023-2024 State School Fund Grant

Subtract the Local Revenue \$335,846.03 from the Total Formula Revenue \$3,790,697.94 = \$3,454,851.91

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,000

Total Formula Revenue per Extended ADMw = \$10,305

Charter Schools Rate(ORS 338.155) = :10,232

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Douglas County, North Douglas SD 22 - 1996

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,080,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$46,556.62
County School Fund	=	\$4,300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,130,856.62

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.18

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$270,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$189,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 518.06

2022-2023 ADMw 523.68

Extended ADMw 523.68

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.18 by \$25 then add \$4500 to the result = \$4,529.50
Then multiply \$4,529.50 by the Extended ADMw 523.6829 and then by the funding ratio 2.22887438996 = \$5,286,938.41

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,286,938.41 to the Transportation Grant \$189,000.00 = \$5,475,938.41

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,130,856.62 from the Total Formula Revenue \$5,475,938.41 = \$4,345,081.79

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,096

Total Formula Revenue per Extended ADMw = \$10,457

Charter Schools Rate(ORS 338.155) = :10,205

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Douglas County, Yoncalla SD 32 - 1997

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,160,549.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,951.97
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,197,000.97

2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.8
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.10

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 427.78

2022-2023 ADMw 449.26

Extended ADMw 449.26

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.1 by \$25 then add \$4500 to the result = \$4,422.50
Then multiply \$4,422.50 by the Extended ADMw 449.2631 and then by the funding ratio 2.22887438996 = \$4,428,474.88

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,428,474.88 to the Transportation Grant \$175,000.00 = \$4,603,474.88

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,197,000.97 from the Total Formula Revenue \$4,603,474.88 = \$3,406,473.91

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,857

Total Formula Revenue per Extended ADMw = \$10,247

Charter Schools Rate(ORS 338.155) = :10,352

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Douglas County, Elkton SD 34 - 1998

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,764.29
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$883,764.29

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.36
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.54

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$575,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$517,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 393.27 **2022-2023 ADMw** 400.88 **Extended ADMw** 400.88

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.54 by \$25 then add \$4500 to the result = \$4,461.50
Then multiply \$4,461.50 by the Extended ADMw 400.88 and then by the funding ratio 2.22887438996 = \$3,986,400.06

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,986,400.06 to the Transportation Grant \$517,500.00 = \$4,503,900.06

2023-2024 State School Fund Grant

Subtract the Local Revenue \$883,764.29 from the Total Formula Revenue \$4,503,900.06 = \$3,620,135.78

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,944 Total Formula Revenue per Extended ADMw = \$11,235
Charter Schools Rate(ORS 338.155) = :10,137

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Douglas County, Riddle SD 70 - 1999

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,400,445.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$44,300.57
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,451,745.57

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.54
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.64

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$221,639.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$155,147.30

2023-2024 Extended ADMw

2023-2024 ADMw 470.33

2022-2023 ADMw 492.86

Extended ADMw 492.86

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.64 by \$25 then add \$4500 to the result = \$4,541.00
Then multiply \$4,541.00 by the Extended ADMw 492.8624 and then by the funding ratio 2.22887438996 = \$4,988,417.38

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,988,417.38 to the Transportation Grant \$155,147.30 = \$5,143,564.68

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,451,745.57 from the Total Formula Revenue \$5,143,564.68 = \$3,691,819.11

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,121

Total Formula Revenue per Extended ADMw = \$10,436

Charter Schools Rate(ORS 338.155) = :10,606

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Douglas County, Glendale SD 77 - 2000

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,122,383.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$39,515.02
County School Fund	=	\$32,449.00
State Managed Timber	=	\$200,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,394,347.02

2023-2024 Experience Adjustment

District Average Teacher Experience	=	7.78
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.12

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 413.72

2022-2023 ADMw 410.69

Extended ADMw 413.72

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.12 by \$25 then add \$4500 to the result = \$4,397.00
Then multiply \$4,397.00 by the Extended ADMw 413.72 and then by the funding ratio 2.22887438996 = \$4,054,605.23

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,054,605.23 to the Transportation Grant \$210,000.00 = \$4,264,605.23

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,394,347.02 from the Total Formula Revenue \$4,264,605.23 = \$2,870,258.21

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,800

Total Formula Revenue per Extended ADMw = \$10,308

Charter Schools Rate(ORS 338.155) = \$9,800

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Douglas County, Reedsport SD 105 - 2001

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,225,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$83,405.40
County School Fund	=	\$10,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,333,405.40

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.17

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$525,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$367,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 832.45

2022-2023 ADMw 816.64

Extended ADMw 832.45

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.17 by \$25 then add \$4500 to the result = \$4,470.75
Then multiply \$4,470.75 by the Extended ADMw 832.4475 and then by the funding ratio 2.22887438996 = \$8,295,123.05

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$8,295,123.05 to the Transportation Grant \$367,500.00 = \$8,662,623.05

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,333,405.40 from the Total Formula Revenue \$8,662,623.05 = \$6,329,217.65

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,965

Total Formula Revenue per Extended ADMw = \$10,406

Charter Schools Rate(ORS 338.155) = \$9,965

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Douglas County, Winston-Dillard SD 116 - 2002

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$187,320.32
County School Fund	=	\$150,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,252,320.32

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,350,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$945,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,618.35

2022-2023 ADMw 1,566.53

Extended ADMw 1,618.35

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75
Then multiply \$4,465.75 by the Extended ADMw 1618.345 and then by the funding ratio 2.22887438996 = \$16,108,352.01

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$16,108,352.01 to the Transportation Grant \$945,000.00 = \$17,053,352.01

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,252,320.32 from the Total Formula Revenue \$17,053,352.01 = \$12,801,031.69

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,954

Total Formula Revenue per Extended ADMw = \$10,538

Charter Schools Rate(ORS 338.155) = \$9,954

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Douglas County, Sutherlin SD 130 - 2003

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,616,564.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$177,749.21
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,829,313.21

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.89
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.01

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$915,103.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$640,572.10

2023-2024 Extended ADMw

2023-2024 ADMw 1,529.34

2022-2023 ADMw 1,584.67

Extended ADMw 1,584.67

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.01 by \$25 then add \$4500 to the result = \$4,474.75
Then multiply \$4,474.75 by the Extended ADMw 1584.6654 and then by the funding ratio 2.22887438996 = \$15,804,907.06

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$15,804,907.06 to the Transportation Grant \$640,572.10 = \$16,445,479.16

2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,829,313.21 from the Total Formula Revenue \$16,445,479.16 = \$12,616,165.95

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,974

Total Formula Revenue per Extended ADMw = \$10,378

Charter Schools Rate(ORS 338.155) = :10,334

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Gilliam County, Arlington SD 3 - 2005

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,287,921.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$20,236.06
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$67,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,375,157.06

2023-2024 Experience Adjustment

District Average Teacher Experience	=	15
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.10

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$480,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$432,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 288.00	2022-2023 ADMw 282.74	Extended ADMw 288.00
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.1 by \$25 then add \$4500 to the result = \$4,577.50
 Then multiply \$4,577.50 by the Extended ADMw 287.9975 and then by the funding ratio 2.22887438996 = \$2,938,344.18

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,938,344.18 to the Transportation Grant \$432,000.00 = \$3,370,344.18

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,375,157.06 from the Total Formula Revenue \$3,370,344.18 = \$995,187.12

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,203	Total Formula Revenue per Extended ADMw = \$11,703
Charter Schools Rate(ORS 338.155) = :10,203	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Gilliam County, Condon SD 25J - 2006

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$675,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,091.27
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$85,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$782,091.27

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.83

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$220,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 257.19

2022-2023 ADMw 254.12

Extended ADMw 257.19

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.83 by \$25 then add \$4500 to the result = \$4,545.75
Then multiply \$4,545.75 by the Extended ADMw 257.1925 and then by the funding ratio 2.22887438996 = \$2,605,850.17

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,605,850.17 to the Transportation Grant \$220,000.00 = \$2,825,850.17

2023-2024 State School Fund Grant

Subtract the Local Revenue \$782,091.27 from the Total Formula Revenue \$2,825,850.17 = \$2,043,758.90

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,132

Total Formula Revenue per Extended ADMw = \$10,987

Charter Schools Rate(ORS 338.155) = :10,132

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Grant County, John Day SD 3 - 2008

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$720,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$65,220.29
County School Fund	=	\$0.00
State Managed Timber	=	\$400,000.00
ESD Equalization	=	\$529,925.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,715,145.29

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.84
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.06

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$810,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$648,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 675.21

2022-2023 ADMw 651.72

Extended ADMw 675.21

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.06 by \$25 then add \$4500 to the result = \$4,448.50
Then multiply \$4,448.50 by the Extended ADMw 675.205 and then by the funding ratio 2.22887438996 = \$6,694,757.32

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$6,694,757.32 to the Transportation Grant \$648,000.00 = \$7,342,757.32

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,715,145.29 from the Total Formula Revenue \$7,342,757.32 = \$5,627,612.03

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,915

Total Formula Revenue per Extended ADMw = \$10,875

Charter Schools Rate(ORS 338.155) = \$9,915

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Grant County, Prairie City SD 4 - 2009

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$160,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$198,395.46
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$300,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$659,895.46

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.15
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.75

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$128,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$89,600.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,749.39	2022-2023 ADMw 1,153.11	Extended ADMw 1,749.39
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.75 by \$25 then add \$4500 to the result = \$4,431.25
 Then multiply \$4,431.25 by the Extended ADMw 1749.39 and then by the funding ratio 2.22887438996 = \$17,278,199.58

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$17,278,199.58 to the Transportation Grant \$89,600.00 = \$17,367,799.58

2023-2024 State School Fund Grant

Subtract the Local Revenue \$659,895.46 from the Total Formula Revenue \$17,367,799.58 = \$16,707,904.12

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,877	Total Formula Revenue per Extended ADMw = \$9,928
Charter Schools Rate(ORS 338.155) = \$9,877	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Grant County, Monument SD 8 - 2010

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$90,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,340.54
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$96,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$194,790.54

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.62
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.72

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$145,500.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$116,400.00

2023-2024 Extended ADMw

2023-2024 ADMw 155.38

2022-2023 ADMw 153.97

Extended ADMw 155.38

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00
Then multiply \$4,518.00 by the Extended ADMw 155.38 and then by the funding ratio 2.22887438996 = \$1,564,685.07

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,564,685.07 to the Transportation Grant \$116,400.00 = \$1,681,085.07

2023-2024 State School Fund Grant

Subtract the Local Revenue \$194,790.54 from the Total Formula Revenue \$1,681,085.07 = \$1,486,294.53

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,070

Total Formula Revenue per Extended ADMw = \$10,819

Charter Schools Rate(ORS 338.155) = :10,070

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Grant County, Dayville SD 16J - 2011

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$83,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,973.24
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$100,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$190,423.24

2023-2024 Experience Adjustment

District Average Teacher Experience	=	5.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.96

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$44,794.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$31,355.80

2023-2024 Extended ADMw

2023-2024 ADMw 146.95

2022-2023 ADMw 152.62

Extended ADMw 152.62

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.96 by \$25 then add \$4500 to the result = \$4,351.00
Then multiply \$4,351.00 by the Extended ADMw 152.6225 and then by the funding ratio 2.22887438996 = \$1,480,107.44

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,480,107.44 to the Transportation Grant \$31,355.80 = \$1,511,463.24

2023-2024 State School Fund Grant

Subtract the Local Revenue \$190,423.24 from the Total Formula Revenue \$1,511,463.24 = \$1,321,040.00

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,698

Total Formula Revenue per Extended ADMw = \$9,903

Charter Schools Rate(ORS 338.155) = :10,072

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Grant County, Long Creek SD 17 - 2012

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$68,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,008.06
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$55,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$126,008.06

2023-2024 Experience Adjustment

District Average Teacher Experience	=	19.6
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.70

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$125,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$112,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 100.58

2022-2023 ADMw 104.55

Extended ADMw 104.55

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.7 by \$25 then add \$4500 to the result = \$4,692.50
Then multiply \$4,692.50 by the Extended ADMw 104.5475 and then by the funding ratio 2.22887438996 = \$1,093,461.58

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,093,461.58 to the Transportation Grant \$112,500.00 = \$1,205,961.58

2023-2024 State School Fund Grant

Subtract the Local Revenue \$126,008.06 from the Total Formula Revenue \$1,205,961.58 = \$1,079,953.51

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,459

Total Formula Revenue per Extended ADMw = \$11,535

Charter Schools Rate(ORS 338.155) = :10,871

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Harney County, Harney County SD 3 - 2014

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,157,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$94,343.81
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$55,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,306,343.81

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.78
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.12

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$435,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$304,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 890.83

2022-2023 ADMw 937.69

Extended ADMw 937.69

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.12 by \$25 then add \$4500 to the result = \$4,497.00
Then multiply \$4,497.00 by the Extended ADMw 937.6943 and then by the funding ratio 2.22887438996 = \$9,398,742.64

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,398,742.64 to the Transportation Grant \$304,500.00 = \$9,703,242.64

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,306,343.81 from the Total Formula Revenue \$9,703,242.64 = \$7,396,898.83

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,023

Total Formula Revenue per Extended ADMw = \$10,348

Charter Schools Rate(ORS 338.155) = :10,551

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Harney County, Harney County SD 4 - 2015

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$265,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$133,311.91
County School Fund	=	\$3,000.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$25,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$431,311.91

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.26

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$150,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$105,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,146.56	2022-2023 ADMw 1,085.61	Extended ADMw 1,146.56
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50
 Then multiply \$4,506.50 by the Extended ADMw 1146.56 and then by the funding ratio 2.22887438996 = \$11,516,532.99

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$11,516,532.99 to the Transportation Grant \$105,000.00 = \$11,621,532.99

2023-2024 State School Fund Grant

Subtract the Local Revenue \$431,311.91 from the Total Formula Revenue \$11,621,532.99 = \$11,190,221.08

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,044	Total Formula Revenue per Extended ADMw = \$10,136
Charter Schools Rate(ORS 338.155) = :10,044	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Harney County, Pine Creek SD 5 - 2016

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$273.46
County School Fund	=	\$250.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,523.46

2023-2024 Experience Adjustment

District Average Teacher Experience	=	31
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	19.10

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700.00

2023-2024 Extended ADMw

2023-2024 ADMw 27.44

2022-2023 ADMw 28.39

Extended ADMw 28.39

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 19.1 by \$25 then add \$4500 to the result = \$4,977.50
Then multiply \$4,977.50 by the Extended ADMw 28.39 and then by the funding ratio 2.22887438996 = \$314,964.97

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$314,964.97 to the Transportation Grant \$700.00 = \$315,664.97

2023-2024 State School Fund Grant

Subtract the Local Revenue \$34,523.46 from the Total Formula Revenue \$315,664.97 = \$281,141.51

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,094

Total Formula Revenue per Extended ADMw = \$11,119

Charter Schools Rate(ORS 338.155) = :11,478

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Harney County, Diamond SD 7 - 2017

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$35,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,504.03
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$37,004.03

2023-2024 Experience Adjustment

District Average Teacher Experience	=	2
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-9.90

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$11,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,700.00

2023-2024 Extended ADMw

2023-2024 ADMw 35.69

2022-2023 ADMw 36.43

Extended ADMw 36.43

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -9.9 by \$25 then add \$4500 to the result = \$4,252.50
Then multiply \$4,252.50 by the Extended ADMw 36.43 and then by the funding ratio 2.22887438996 = \$345,294.04

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$345,294.04 to the Transportation Grant \$7,700.00 = \$352,994.04

2023-2024 State School Fund Grant

Subtract the Local Revenue \$37,004.03 from the Total Formula Revenue \$352,994.04 = \$315,990.01

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,478

Total Formula Revenue per Extended ADMw = \$9,690

Charter Schools Rate(ORS 338.155) = \$9,675

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Harney County, Suntex SD 10 - 2018

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$52,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$273.46
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$55,273.46

2023-2024 Experience Adjustment

District Average Teacher Experience	=	43
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	31.10

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700.00

2023-2024 Extended ADMw

2023-2024 ADMw 27.39

2022-2023 ADMw 27.36

Extended ADMw 27.39

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 31.1 by \$25 then add \$4500 to the result = \$5,277.50
Then multiply \$5,277.50 by the Extended ADMw 27.3925 and then by the funding ratio 2.22887438996 = \$322,214.82

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$322,214.82 to the Transportation Grant \$700.00 = \$322,914.82

2023-2024 State School Fund Grant

Subtract the Local Revenue \$55,273.46 from the Total Formula Revenue \$322,914.82 = \$267,641.36

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,763

Total Formula Revenue per Extended ADMw = \$11,788

Charter Schools Rate(ORS 338.155) = :11,763

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Harney County, Drewsey SD 13 - 2019

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$49,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,230.57
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$53,230.57

2023-2024 Experience Adjustment

District Average Teacher Experience	=	39
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	27.10

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050.00

2023-2024 Extended ADMw

2023-2024 ADMw 34.58

2022-2023 ADMw 34.41

Extended ADMw 34.58

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 27.1 by \$25 then add \$4500 to the result = \$5,177.50
Then multiply \$5,177.50 by the Extended ADMw 34.5775 and then by the funding ratio 2.22887438996 = \$399,024.25

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$399,024.25 to the Transportation Grant \$1,050.00 = \$400,074.25

2023-2024 State School Fund Grant

Subtract the Local Revenue \$53,230.57 from the Total Formula Revenue \$400,074.25 = \$346,843.68

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,540

Total Formula Revenue per Extended ADMw = \$11,570

Charter Schools Rate(ORS 338.155) = :11,540

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Harney County, Frenchglen SD 16 - 2020

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$0.00
County School Fund	=	
State Managed Timber	=	
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$0.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	28
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	16.10

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
		the Transportation Grant \$0.00

2023-2024 Extended ADMw

2023-2024 ADMw 25.54

2022-2023 ADMw 32.36

Extended ADMw 32.36

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 16.1 by \$25 then add \$4500 to the result = \$4,902.50
Then multiply \$4,902.50 by the Extended ADMw 32.3564 and then by the funding ratio 2.22887438996 = \$353,560.22

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$353,560.22 to the Transportation Grant \$0.00 = \$353,560.22

2023-2024 State School Fund Grant

Subtract the Local Revenue \$0.00 from the Total Formula Revenue \$353,560.22 = \$353,560.22

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,927

Total Formula Revenue per Extended ADMw = \$10,927

Charter Schools Rate(ORS 338.155) = :13,843

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Harney County, Double O SD 28 - 2021

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$0.00
County School Fund	=	
State Managed Timber	=	
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$0.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.90

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$0.00

2023-2024 Extended ADMw

2023-2024 ADMw 25.54

2022-2023 ADMw 26.99

Extended ADMw 26.99

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.9 by \$25 then add \$4500 to the result = \$4,452.50
Then multiply \$4,452.50 by the Extended ADMw 26.99 and then by the funding ratio 2.22887438996 = \$267,850.47

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$267,850.47 to the Transportation Grant \$0.00 = \$267,850.47

2023-2024 State School Fund Grant

Subtract the Local Revenue \$0.00 from the Total Formula Revenue \$267,850.47 = \$267,850.47

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,924

Total Formula Revenue per Extended ADMw = \$9,924

Charter Schools Rate(ORS 338.155) = :10,487

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Harney County, South Harney SD 33 - 2022

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$29,675.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$820.38
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,850.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$32,645.38

2023-2024 Experience Adjustment

District Average Teacher Experience	=	18.5
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.60

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$75,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$67,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 31.81

2022-2023 ADMw 33.22

Extended ADMw 33.22

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.6 by \$25 then add \$4500 to the result = \$4,665.00
Then multiply \$4,665.00 by the Extended ADMw 33.2204 and then by the funding ratio 2.22887438996 = \$345,415.72

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$345,415.72 to the Transportation Grant \$67,500.00 = \$412,915.72

2023-2024 State School Fund Grant

Subtract the Local Revenue \$32,645.38 from the Total Formula Revenue \$412,915.72 = \$380,270.34

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,398

Total Formula Revenue per Extended ADMw = \$12,430

Charter Schools Rate(ORS 338.155) = :10,860

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Harney County, Harney County Union High SD 1J - 2023

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$126,065.21
County School Fund	=	\$5,000.00
State Managed Timber	=	\$6,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$35,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$797,065.21

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,063.87	2022-2023 ADMw 1,127.11	Extended ADMw 1,127.11
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75
 Then multiply \$4,480.75 by the Extended ADMw 1127.11 and then by the funding ratio 2.22887438996 = \$11,256,480.17

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$11,256,480.17 to the Transportation Grant \$280,000.00 = \$11,536,480.17

2023-2024 State School Fund Grant

Subtract the Local Revenue \$797,065.21 from the Total Formula Revenue \$11,536,480.17 = \$10,739,414.96

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,987	Total Formula Revenue per Extended ADMw = \$10,235
Charter Schools Rate(ORS 338.155) = :10,581	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Hood River County, Hood River County SD - 2024

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,960,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$520,572.74
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,480,572.74

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.82
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.92

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,368,440.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,657,908.00

2023-2024 Extended ADMw

2023-2024 ADMw 4,790.10

2022-2023 ADMw 4,771.23

Extended ADMw 4,790.10

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.92 by \$25 then add \$4500 to the result = \$4,548.00
Then multiply \$4,548.00 by the Extended ADMw 4790.1005 and then by the funding ratio 2.22887438996 = \$48,556,869.04

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$48,556,869.04 to the Transportation Grant \$1,657,908.00 = \$50,214,777.04

2023-2024 State School Fund Grant

Subtract the Local Revenue \$15,480,572.74 from the Total Formula Revenue \$50,214,777.04 = \$34,734,204.29

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,137

Total Formula Revenue per Extended ADMw = \$10,483

Charter Schools Rate(ORS 338.155) = :10,137

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Jackson County, Phoenix-Talent SD 4 - 2039

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$309,693.81
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,209,693.81

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.77
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.87

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,850,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,295,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 2,785.68	2022-2023 ADMw 2,784.98	Extended ADMw 2,785.68
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.87 by \$25 then add \$4500 to the result = \$4,521.75
 Then multiply \$4,521.75 by the Extended ADMw 2785.6825 and then by the funding ratio 2.22887438996 = \$28,075,258.09

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$28,075,258.09 to the Transportation Grant \$1,295,000.00 = \$29,370,258.09

2023-2024 State School Fund Grant

Subtract the Local Revenue \$11,209,693.81 from the Total Formula Revenue \$29,370,258.09 = \$18,160,564.27

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,078	Total Formula Revenue per Extended ADMw = \$10,543
Charter Schools Rate(ORS 338.155) = :10,078	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Jackson County, Ashland SD 5 - 2041

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$352,080.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,202,080.16

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.54
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.36

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,275,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$892,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 2,983.73	2022-2023 ADMw 2,925.74	Extended ADMw 2,983.73
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.36 by \$25 then add \$4500 to the result = \$4,466.00
 Then multiply \$4,466.00 by the Extended ADMw 2983.7325 and then by the funding ratio 2.22887438996 = \$29,700,529.89

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$29,700,529.89 to the Transportation Grant \$892,500.00 = \$30,593,029.89

2023-2024 State School Fund Grant

Subtract the Local Revenue \$17,202,080.16 from the Total Formula Revenue \$30,593,029.89 = \$13,390,949.73

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,954	Total Formula Revenue per Extended ADMw = \$10,253
Charter Schools Rate(ORS 338.155) = \$9,954	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Jackson County, Central Point SD 6 - 2042

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,317,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$652,216.54
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,969,216.54

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.42
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.52

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,457,950.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,720,565.00

2023-2024 Extended ADMw

2023-2024 ADMw 5,538.83

2022-2023 ADMw 5,558.15

Extended ADMw 5,558.15

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.52 by \$25 then add \$4500 to the result = \$4,538.00
Then multiply \$4,538.00 by the Extended ADMw 5558.1506 and then by the funding ratio 2.22887438996 = \$56,218,647.82

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$56,218,647.82 to the Transportation Grant \$1,720,565.00 = \$57,939,212.82

2023-2024 State School Fund Grant

Subtract the Local Revenue \$14,969,216.54 from the Total Formula Revenue \$57,939,212.82 = \$42,969,996.28

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,115

Total Formula Revenue per Extended ADMw = \$10,424

Charter Schools Rate(ORS 338.155) = :10,150

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Jackson County, Eagle Point SD 9 - 2043

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$567,430.17
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,267,430.17

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.7
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.20

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,900,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,330,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 5,001.47	2022-2023 ADMw 5,085.72	Extended ADMw 5,085.72
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.2 by \$25 then add \$4500 to the result = \$4,445.00
 Then multiply \$4,445.00 by the Extended ADMw 5085.7157 and then by the funding ratio 2.22887438996 = \$50,385,948.47

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$50,385,948.47 to the Transportation Grant \$1,330,000.00 = \$51,715,948.47

2023-2024 State School Fund Grant

Subtract the Local Revenue \$13,267,430.17 from the Total Formula Revenue \$51,715,948.47 = \$38,448,518.30

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,907	Total Formula Revenue per Extended ADMw = \$10,169
Charter Schools Rate(ORS 338.155) = :10,074	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Jackson County, Rogue River SD 35 - 2044

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,990,796.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$151,223.56
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,142,019.56

2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.48
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.42

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$993,453.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$695,417.10

2023-2024 Extended ADMw

2023-2024 ADMw 1,378.45

2022-2023 ADMw 1,324.39

Extended ADMw 1,378.45

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.42 by \$25 then add \$4500 to the result = \$4,414.50
Then multiply \$4,414.50 by the Extended ADMw 1378.4475 and then by the funding ratio 2.22887438996 = \$13,563,049.46

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$13,563,049.46 to the Transportation Grant \$695,417.10 = \$14,258,466.56

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,142,019.56 from the Total Formula Revenue \$14,258,466.56 = \$10,116,447.00

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,839

Total Formula Revenue per Extended ADMw = \$10,344

Charter Schools Rate(ORS 338.155) = \$9,839

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Jackson County, Prospect SD 59 - 2045

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$645,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,807.18
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$674,807.18

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.58
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.32

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$265,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$185,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 373.24

2022-2023 ADMw 379.11

Extended ADMw 379.11

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.32 by \$25 then add \$4500 to the result = \$4,492.00
Then multiply \$4,492.00 by the Extended ADMw 379.1119 and then by the funding ratio 2.22887438996 = \$3,795,707.68

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,795,707.68 to the Transportation Grant \$185,500.00 = \$3,981,207.68

2023-2024 State School Fund Grant

Subtract the Local Revenue \$674,807.18 from the Total Formula Revenue \$3,981,207.68 = \$3,306,400.50

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,012

Total Formula Revenue per Extended ADMw = \$10,501

Charter Schools Rate(ORS 338.155) = :10,170

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Jackson County, Butte Falls SD 91 - 2046

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$545,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$22,560.48
County School Fund	=	\$23,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$591,060.48

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.34
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.56

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$185,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$129,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 318.52

2022-2023 ADMw 349.76

Extended ADMw 349.76

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.56 by \$25 then add \$4500 to the result = \$4,461.00
Then multiply \$4,461.00 by the Extended ADMw 349.7639 and then by the funding ratio 2.22887438996 = \$3,477,705.48

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,477,705.48 to the Transportation Grant \$129,500.00 = \$3,607,205.48

2023-2024 State School Fund Grant

Subtract the Local Revenue \$591,060.48 from the Total Formula Revenue \$3,607,205.48 = \$3,016,145.01

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,943

Total Formula Revenue per Extended ADMw = \$10,313

Charter Schools Rate(ORS 338.155) = :10,918

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Jackson County, Pinehurst SD 94 - 2047

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$255,215.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,785.56
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$260,000.56

2023-2024 Experience Adjustment

District Average Teacher Experience	=	1
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-10.90

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$21,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$14,700.00

2023-2024 Extended ADMw

2023-2024 ADMw 64.39

2022-2023 ADMw 55.08

Extended ADMw 64.39

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -10.9 by \$25 then add \$4500 to the result = \$4,227.50
Then multiply \$4,227.50 by the Extended ADMw 64.39 and then by the funding ratio 2.22887438996 = \$606,719.06

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$606,719.06 to the Transportation Grant \$14,700.00 = \$621,419.06

2023-2024 State School Fund Grant

Subtract the Local Revenue \$260,000.56 from the Total Formula Revenue \$621,419.06 = \$361,418.50

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,423

Total Formula Revenue per Extended ADMw = \$9,651

Charter Schools Rate(ORS 338.155) = \$9,423

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Jackson County, Medford SD 549C - 2048

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$44,660,750.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,884,962.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$46,545,712.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.4
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.50

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,350,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,445,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 16,437.43

2022-2023 ADMw 16,461.40

Extended ADMw 16,461.40

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.5 by \$25 then add \$4500 to the result = \$4,462.50

Then multiply \$4,462.50 by the Extended ADMw 16461.3973 and then by the funding ratio 2.22887438996 = \$163,730,851.38

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$163,730,851.38 to the Transportation Grant \$4,445,000.00 = \$168,175,851.38

2023-2024 State School Fund Grant

Subtract the Local Revenue \$46,545,712.00 from the Total Formula Revenue \$168,175,851.38 = \$121,630,139.39

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,946

Total Formula Revenue per Extended ADMw = \$10,216

Charter Schools Rate(ORS 338.155) = \$9,961

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Jefferson County, Culver SD 4 - 2050

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,085,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$91,882.67
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,186,882.67

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.64

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$315,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 902.82

2022-2023 ADMw 875.90

Extended ADMw 902.82

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.64 by \$25 then add \$4500 to the result = \$4,484.00
Then multiply \$4,484.00 by the Extended ADMw 902.8225 and then by the funding ratio 2.22887438996 = \$9,023,054.32

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,023,054.32 to the Transportation Grant \$315,000.00 = \$9,338,054.32

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,186,882.67 from the Total Formula Revenue \$9,338,054.32 = \$7,151,171.65

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,994

Total Formula Revenue per Extended ADMw = \$10,343

Charter Schools Rate(ORS 338.155) = \$9,994

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Jefferson County, Ashwood SD 8 - 2051

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$820.38
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$820.38

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.90

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$54,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 31.78

2022-2023 ADMw 30.42

Extended ADMw 31.78

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.9 by \$25 then add \$4500 to the result = \$4,477.50
Then multiply \$4,477.50 by the Extended ADMw 31.7775 and then by the funding ratio 2.22887438996 = \$317,132.62

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$317,132.62 to the Transportation Grant \$54,000.00 = \$371,132.62

2023-2024 State School Fund Grant

Subtract the Local Revenue \$820.38 from the Total Formula Revenue \$371,132.62 = \$370,312.24

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,980

Total Formula Revenue per Extended ADMw = \$11,679

Charter Schools Rate(ORS 338.155) = \$9,980

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Jefferson County, Black Butte SD 41 - 2052

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$328,724.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,008.06
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$331,732.06

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.47
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.43

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$35,400.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$28,320.00

2023-2024 Extended ADMw

2023-2024 ADMw 50.30

2022-2023 ADMw 50.00

Extended ADMw 50.30

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.43 by \$25 then add \$4500 to the result = \$4,439.25
Then multiply \$4,439.25 by the Extended ADMw 50.2975 and then by the funding ratio 2.22887438996 = \$497,670.15

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$497,670.15 to the Transportation Grant \$28,320.00 = \$525,990.15

2023-2024 State School Fund Grant

Subtract the Local Revenue \$331,732.06 from the Total Formula Revenue \$525,990.15 = \$194,258.09

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,895

Total Formula Revenue per Extended ADMw = \$10,458

Charter Schools Rate(ORS 338.155) = \$9,895

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Jefferson County, Jefferson County SD 509J - 2053

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,370,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$381,887.34
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,754,887.34

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.17

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,500,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,750,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 3,586.37	2022-2023 ADMw 3,597.30	Extended ADMw 3,597.30
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.17 by \$25 then add \$4500 to the result = \$4,445.75
 Then multiply \$4,445.75 by the Extended ADMw 3597.3035 and then by the funding ratio 2.22887438996 = \$35,645,746.28

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$35,645,746.28 to the Transportation Grant \$1,750,000.00 = \$37,395,746.28

2023-2024 State School Fund Grant

Subtract the Local Revenue \$5,754,887.34 from the Total Formula Revenue \$37,395,746.28 = \$31,640,858.94

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,909	Total Formula Revenue per Extended ADMw = \$10,395
Charter Schools Rate(ORS 338.155) = \$9,939	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Josephine County, Grants Pass SD 7 - 2054

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,085,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$773,209.06
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,858,709.06

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.18

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,490,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,143,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 6,612.96	2022-2023 ADMw 6,503.01	Extended ADMw 6,612.96
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.18 by \$25 then add \$4500 to the result = \$4,529.50
 Then multiply \$4,529.50 by the Extended ADMw 6612.955 and then by the funding ratio 2.22887438996 = \$66,762,320.84

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$66,762,320.84 to the Transportation Grant \$3,143,000.00 = \$69,905,320.84

2023-2024 State School Fund Grant

Subtract the Local Revenue \$17,858,709.06 from the Total Formula Revenue \$69,905,320.84 = \$52,046,611.78

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,096	Total Formula Revenue per Extended ADMw = \$10,571
Charter Schools Rate(ORS 338.155) = :10,096	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Josephine County, Three Rivers/Josephine County SD - 2055

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,444,588.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$579,161.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,023,749.62

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.04

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,647,589.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$4,518,071.20

2023-2024 Extended ADMw

2023-2024 ADMw 5,234.10

2022-2023 ADMw 5,199.09

Extended ADMw 5,234.10

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00
Then multiply \$4,501.00 by the Extended ADMw 5234.103 and then by the funding ratio 2.22887438996 = \$52,509,377.75

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$52,509,377.75 to the Transportation Grant \$4,518,071.20 = \$57,027,448.95

2023-2024 State School Fund Grant

Subtract the Local Revenue \$21,023,749.62 from the Total Formula Revenue \$57,027,448.95 = \$36,003,699.33

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,032

Total Formula Revenue per Extended ADMw = \$10,895

Charter Schools Rate(ORS 338.155) = :10,032

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Klamath County, Klamath Falls City Schools - 2056

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,785,640.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$377,375.24
County School Fund	=	\$35,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,298,015.24

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.45

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,450,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,015,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 3,363.45

2022-2023 ADMw 3,256.40

Extended ADMw 3,363.45

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.45 by \$25 then add \$4500 to the result = \$4,488.75
Then multiply \$4,488.75 by the Extended ADMw 3363.4475 and then by the funding ratio 2.22887438996 = \$33,650,821.08

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$33,650,821.08 to the Transportation Grant \$1,015,000.00 = \$34,665,821.08

2023-2024 State School Fund Grant

Subtract the Local Revenue \$7,298,015.24 from the Total Formula Revenue \$34,665,821.08 = \$27,367,805.83

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,005

Total Formula Revenue per Extended ADMw = \$10,307

Charter Schools Rate(ORS 338.155) = :10,005

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Klamath County, Klamath County SD - 2057

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,806,872.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$974,886.05
County School Fund	=	\$167,262.00
State Managed Timber	=	\$165,055.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,114,075.05

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.19

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,823,484.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,376,438.80

2023-2024 Extended ADMw

2023-2024 ADMw 8,904.11

2022-2023 ADMw 8,818.84

Extended ADMw 8,904.11

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.19 by \$25 then add \$4500 to the result = \$4,504.75
Then multiply \$4,504.75 by the Extended ADMw 8904.1075 and then by the funding ratio 2.22887438996 = \$89,401,886.43

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$89,401,886.43 to the Transportation Grant \$3,376,438.80 = \$92,778,325.23

2023-2024 State School Fund Grant

Subtract the Local Revenue \$18,114,075.05 from the Total Formula Revenue \$92,778,325.23 = \$74,664,250.18

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,041

Total Formula Revenue per Extended ADMw = \$10,420

Charter Schools Rate(ORS 338.155) = :10,041

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Lake County, Lake County SD 7 - 2059

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,536,734.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$111,161.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$82,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,729,895.62

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.93
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.97

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$550,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$385,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,077.65	2022-2023 ADMw 992.68	Extended ADMw 1,077.65
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.97 by \$25 then add \$4500 to the result = \$4,450.75
 Then multiply \$4,450.75 by the Extended ADMw 1077.6525 and then by the funding ratio 2.22887438996 = \$10,690,488.12

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$10,690,488.12 to the Transportation Grant \$385,000.00 = \$11,075,488.12

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,729,895.62 from the Total Formula Revenue \$11,075,488.12 = \$8,345,592.50

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,920	Total Formula Revenue per Extended ADMw = \$10,277
Charter Schools Rate(ORS 338.155) = \$9,920	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Lake County, Paisley SD 11 - 2060

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$385,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,346.03
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$15,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$429,346.03

2023-2024 Experience Adjustment

District Average Teacher Experience	=	15.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.48

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$115,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$80,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 326.20

2022-2023 ADMw 342.73

Extended ADMw 342.73

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.48 by \$25 then add \$4500 to the result = \$4,587.00
Then multiply \$4,587.00 by the Extended ADMw 342.7258 and then by the funding ratio 2.22887438996 = \$3,503,976.08

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,503,976.08 to the Transportation Grant \$80,500.00 = \$3,584,476.08

2023-2024 State School Fund Grant

Subtract the Local Revenue \$429,346.03 from the Total Formula Revenue \$3,584,476.08 = \$3,155,130.05

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,224

Total Formula Revenue per Extended ADMw = \$10,459

Charter Schools Rate(ORS 338.155) = :10,742

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Lake County, North Lake SD 14 - 2061

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,150,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,764.29
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,181,264.29

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.31

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$570,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$513,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 415.84

2022-2023 ADMw 418.97

Extended ADMw 418.97

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75
Then multiply \$4,532.75 by the Extended ADMw 418.9687 and then by the funding ratio 2.22887438996 = \$4,232,811.61

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,232,811.61 to the Transportation Grant \$513,000.00 = \$4,745,811.61

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,181,264.29 from the Total Formula Revenue \$4,745,811.61 = \$3,564,547.33

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,103

Total Formula Revenue per Extended ADMw = \$11,327

Charter Schools Rate(ORS 338.155) = :10,179

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Lake County, Plush SD 18 - 2062

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$39,209.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$957.11
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$44,416.11

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.90

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$85,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$76,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 35.13

2022-2023 ADMw 36.28

Extended ADMw 36.28

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.9 by \$25 then add \$4500 to the result = \$4,477.50
Then multiply \$4,477.50 by the Extended ADMw 36.2825 and then by the funding ratio 2.22887438996 = \$362,091.55

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$362,091.55 to the Transportation Grant \$76,500.00 = \$438,591.55

2023-2024 State School Fund Grant

Subtract the Local Revenue \$44,416.11 from the Total Formula Revenue \$438,591.55 = \$394,175.44

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,980

Total Formula Revenue per Extended ADMw = \$12,088

Charter Schools Rate(ORS 338.155) = :10,308

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Lake County, Adel SD 21 - 2063

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$130,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,640.76
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$131,640.76

2023-2024 Experience Adjustment

District Average Teacher Experience	=	6
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.90

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$66,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$59,400.00

2023-2024 Extended ADMw

2023-2024 ADMw 41.46

2022-2023 ADMw 40.75

Extended ADMw 41.46

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.9 by \$25 then add \$4500 to the result = \$4,352.50
Then multiply \$4,352.50 by the Extended ADMw 41.46 and then by the funding ratio 2.22887438996 = \$402,210.75

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$402,210.75 to the Transportation Grant \$59,400.00 = \$461,610.75

2023-2024 State School Fund Grant

Subtract the Local Revenue \$131,640.76 from the Total Formula Revenue \$461,610.75 = \$329,969.99

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,701

Total Formula Revenue per Extended ADMw = \$11,134

Charter Schools Rate(ORS 338.155) = \$9,701

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Lane County, Pleasant Hill SD 1 - 2081

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,395,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$136,730.16
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,557,230.16

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.39
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.51

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$650,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$455,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,187.77

2022-2023 ADMw 1,188.48

Extended ADMw 1,188.48

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.51 by \$25 then add \$4500 to the result = \$4,437.25
Then multiply \$4,437.25 by the Extended ADMw 1188.4811 and then by the funding ratio 2.22887438996 = \$11,754,164.70

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$11,754,164.70 to the Transportation Grant \$455,000.00 = \$12,209,164.70

2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,557,230.16 from the Total Formula Revenue \$12,209,164.70 = \$8,651,934.54

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,890

Total Formula Revenue per Extended ADMw = \$10,273

Charter Schools Rate(ORS 338.155) = \$9,896

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Lane County, Eugene SD 4J - 2082

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$83,986,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,306,637.82
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$86,542,637.82

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.62
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.28

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,175,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,422,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 19,316.70

2022-2023 ADMw 18,966.38

Extended ADMw 19,316.70

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.28 by \$25 then add \$4500 to the result = \$4,493.00
Then multiply \$4,493.00 by the Extended ADMw 19316.7025 and then by the funding ratio 2.22887438996 = \$193,443,884.23

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$193,443,884.23 to the Transportation Grant \$6,422,500.00 = \$199,866,384.23

2023-2024 State School Fund Grant

Subtract the Local Revenue \$86,542,637.82 from the Total Formula Revenue \$199,866,384.23 = \$113,323,746.41

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,014

Total Formula Revenue per Extended ADMw = \$10,347

Charter Schools Rate(ORS 338.155) = :10,014

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Lane County, Springfield SD 19 - 2083

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,868,746.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,260,638.41
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,319,384.41

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.29

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,300,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,410,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 11,177.42

2022-2023 ADMw 11,515.53

Extended ADMw 11,515.53

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.29 by \$25 then add \$4500 to the result = \$4,492.75

Then multiply \$4,492.75 by the Extended ADMw 11515.5344 and then by the funding ratio 2.22887438996 = \$115,313,975.27

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$115,313,975.27 to the Transportation Grant \$4,410,000.00 = \$119,723,975.27

2023-2024 State School Fund Grant

Subtract the Local Revenue \$33,319,384.41 from the Total Formula Revenue \$119,723,975.27 = \$86,404,590.86

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,014

Total Formula Revenue per Extended ADMw = \$10,397

Charter Schools Rate(ORS 338.155) = :10,317

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Lane County, Fern Ridge SD 28J - 2084

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,331,638.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$195,113.94
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,546,751.94

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.13

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,444,555.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,011,188.50

2023-2024 Extended ADMw

2023-2024 ADMw 1,677.24

2022-2023 ADMw 1,656.96

Extended ADMw 1,677.24

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.13 by \$25 then add \$4500 to the result = \$4,503.25
Then multiply \$4,503.25 by the Extended ADMw 1677.235 and then by the funding ratio 2.22887438996 = \$16,834,707.24

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$16,834,707.24 to the Transportation Grant \$1,011,188.50 = \$17,845,895.74

2023-2024 State School Fund Grant

Subtract the Local Revenue \$5,546,751.94 from the Total Formula Revenue \$17,845,895.74 = \$12,299,143.80

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,037

Total Formula Revenue per Extended ADMw = \$10,640

Charter Schools Rate(ORS 338.155) = :10,037

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Lane County, Mapleton SD 32 - 2085

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$828,751.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,142.22
County School Fund	=	\$17,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$865,293.22

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.72

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$220,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 284.34

2022-2023 ADMw 286.64

Extended ADMw 286.64

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.72 by \$25 then add \$4500 to the result = \$4,543.00
Then multiply \$4,543.00 by the Extended ADMw 286.6406 and then by the funding ratio 2.22887438996 = \$2,902,458.61

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,902,458.61 to the Transportation Grant \$220,000.00 = \$3,122,458.61

2023-2024 State School Fund Grant

Subtract the Local Revenue \$865,293.22 from the Total Formula Revenue \$3,122,458.61 = \$2,257,165.39

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,126

Total Formula Revenue per Extended ADMw = \$10,893

Charter Schools Rate(ORS 338.155) = :10,208

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Lane County, Creswell SD 40 - 2086

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,966,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$155,872.38
County School Fund	=	\$52,160.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,350.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,179,382.38

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.48

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,209,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$846,300.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,346.22

2022-2023 ADMw 1,332.34

Extended ADMw 1,346.22

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.48 by \$25 then add \$4500 to the result = \$4,512.00
Then multiply \$4,512.00 by the Extended ADMw 1346.2175 and then by the funding ratio 2.22887438996 = \$13,538,480.29

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$13,538,480.29 to the Transportation Grant \$846,300.00 = \$14,384,780.29

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,179,382.38 from the Total Formula Revenue \$14,384,780.29 = \$10,205,397.90

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,057

Total Formula Revenue per Extended ADMw = \$10,685

Charter Schools Rate(ORS 338.155) = :10,057

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Lane County, South Lane SD 45J3 - 2087

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,450,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$324,050.48
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,879,050.48

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,965,432.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,075,802.40

2023-2024 Extended ADMw

2023-2024 ADMw 2,973.37

2022-2023 ADMw 3,401.24

Extended ADMw 3,401.24

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75
Then multiply \$4,467.75 by the Extended ADMw 3401.2445 and then by the funding ratio 2.22887438996 = \$33,869,774.89

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$33,869,774.89 to the Transportation Grant \$2,075,802.40 = \$35,945,577.29

2023-2024 State School Fund Grant

Subtract the Local Revenue \$8,879,050.48 from the Total Formula Revenue \$35,945,577.29 = \$27,066,526.81

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,958

Total Formula Revenue per Extended ADMw = \$10,568

Charter Schools Rate(ORS 338.155) = :11,391

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Lane County, Bethel SD 52 - 2088

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,128,783.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$681,476.80
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,910,259.80

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.96

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,544,438.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,481,106.60

2023-2024 Extended ADMw

2023-2024 ADMw 6,078.73

2022-2023 ADMw 6,057.89

Extended ADMw 6,078.73

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.96 by \$25 then add \$4500 to the result = \$4,476.00
Then multiply \$4,476.00 by the Extended ADMw 6078.731 and then by the funding ratio 2.22887438996 = \$60,644,105.85

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$60,644,105.85 to the Transportation Grant \$2,481,106.60 = \$63,125,212.45

2023-2024 State School Fund Grant

Subtract the Local Revenue \$19,910,259.80 from the Total Formula Revenue \$63,125,212.45 = \$43,214,952.66

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,976

Total Formula Revenue per Extended ADMw = \$10,385

Charter Schools Rate(ORS 338.155) = \$9,976

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,480,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$38,284.45
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,525,284.45

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.48

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$490,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$392,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 457.57

2022-2023 ADMw 422.64

Extended ADMw 457.57

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.48 by \$25 then add \$4500 to the result = \$4,512.00
Then multiply \$4,512.00 by the Extended ADMw 457.565 and then by the funding ratio 2.22887438996 = \$4,601,585.36

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,601,585.36 to the Transportation Grant \$392,000.00 = \$4,993,585.36

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,525,284.45 from the Total Formula Revenue \$4,993,585.36 = \$3,468,300.91

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,057

Total Formula Revenue per Extended ADMw = \$10,913

Charter Schools Rate(ORS 338.155) = :10,057

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Lane County, McKenzie SD 68 - 2090

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,917,341.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,654.32
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,944,795.32

2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.14
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.76

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$269,950.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$215,960.00

2023-2024 Extended ADMw

2023-2024 ADMw 328.08

2022-2023 ADMw 317.46

Extended ADMw 328.08

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.76 by \$25 then add \$4500 to the result = \$4,406.00
Then multiply \$4,406.00 by the Extended ADMw 328.0825 and then by the funding ratio 2.22887438996 = \$3,221,908.13

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,221,908.13 to the Transportation Grant \$215,960.00 = \$3,437,868.13

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,944,795.32 from the Total Formula Revenue \$3,437,868.13 = \$1,493,072.81

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,820

Total Formula Revenue per Extended ADMw = \$10,479

Charter Schools Rate(ORS 338.155) = \$9,820

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Lane County, Junction City SD 69 - 2091

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,350,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$228,339.37
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,608,289.37

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.04

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,475,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,032,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,951.74

2022-2023 ADMw 1,933.24

Extended ADMw 1,951.74

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00
Then multiply \$4,501.00 by the Extended ADMw 1951.735 and then by the funding ratio 2.22887438996 = \$19,580,124.88

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$19,580,124.88 to the Transportation Grant \$1,032,500.00 = \$20,612,624.88

2023-2024 State School Fund Grant

Subtract the Local Revenue \$6,608,289.37 from the Total Formula Revenue \$20,612,624.88 = \$14,004,335.51

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,032

Total Formula Revenue per Extended ADMw = \$10,561

Charter Schools Rate(ORS 338.155) = :10,032

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Lane County, Lowell SD 71 - 2092

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,497,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$149,992.99
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,675,792.99

2023-2024 Experience Adjustment

District Average Teacher Experience	=	6.64
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.26

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$755,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$528,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,330.02

2022-2023 ADMw 1,278.28

Extended ADMw 1,330.02

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.26 by \$25 then add \$4500 to the result = \$4,368.50

Then multiply \$4,368.50 by the Extended ADMw 1330.02 and then by the funding ratio 2.22887438996 = \$12,950,188.97

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,950,188.97 to the Transportation Grant \$528,500.00 = \$13,478,688.97

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,675,792.99 from the Total Formula Revenue \$13,478,688.97 = \$11,802,895.99

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,737

Total Formula Revenue per Extended ADMw = \$10,134

Charter Schools Rate(ORS 338.155) = \$9,737

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Lane County, Oakridge SD 76 - 2093

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,539,560.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$68,365.08
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$700.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,616,625.08

2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.52

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$451,972.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$316,380.40

2023-2024 Extended ADMw

2023-2024 ADMw 681.94

2022-2023 ADMw 690.54

Extended ADMw 690.54

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.52 by \$25 then add \$4500 to the result = \$4,412.00
Then multiply \$4,412.00 by the Extended ADMw 690.544 and then by the funding ratio 2.22887438996 = \$6,790,667.31

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$6,790,667.31 to the Transportation Grant \$316,380.40 = \$7,107,047.71

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,616,625.08 from the Total Formula Revenue \$7,107,047.71 = \$5,490,422.63

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,834

Total Formula Revenue per Extended ADMw = \$10,292

Charter Schools Rate(ORS 338.155) = \$9,958

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Lane County, Marcola SD 79J - 2094

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,037,642.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$118,955.24
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$80,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,241,097.24

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.34

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$306,035.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$214,224.50

2023-2024 Extended ADMw

2023-2024 ADMw 1,081.43

2022-2023 ADMw 1,044.59

Extended ADMw 1,081.43

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.34 by \$25 then add \$4500 to the result = \$4,466.50
Then multiply \$4,466.50 by the Extended ADMw 1081.43 and then by the funding ratio 2.22887438996 = \$10,765,924.89

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$10,765,924.89 to the Transportation Grant \$214,224.50 = \$10,980,149.39

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,241,097.24 from the Total Formula Revenue \$10,980,149.39 = \$9,739,052.15

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,955

Total Formula Revenue per Extended ADMw = \$10,153

Charter Schools Rate(ORS 338.155) = \$9,955

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Lane County, Blachly SD 90 - 2095

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$374,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$56,743.02
County School Fund	=	\$2,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$100.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$532,843.02

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.82
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.08

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$195,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$136,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 524.85

2022-2023 ADMw 510.95

Extended ADMw 524.85

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.08 by \$25 then add \$4500 to the result = \$4,473.00
Then multiply \$4,473.00 by the Extended ADMw 524.85 and then by the funding ratio 2.22887438996 = \$5,232,625.99

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,232,625.99 to the Transportation Grant \$136,500.00 = \$5,369,125.99

2023-2024 State School Fund Grant

Subtract the Local Revenue \$532,843.02 from the Total Formula Revenue \$5,369,125.99 = \$4,836,282.97

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,970

Total Formula Revenue per Extended ADMw = \$10,230

Charter Schools Rate(ORS 338.155) = \$9,970

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Lane County, Siuslaw SD 97J - 2096

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,017,425.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$169,818.86
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,209,243.86

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.9
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.00

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,133,880.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$793,716.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,454.81	2022-2023 ADMw 1,453.66	Extended ADMw 1,454.81
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2 by \$25 then add \$4500 to the result = \$4,450.00
 Then multiply \$4,450.00 by the Extended ADMw 1454.81 and then by the funding ratio 2.22887438996 = \$14,429,519.94

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$14,429,519.94 to the Transportation Grant \$793,716.00 = \$15,223,235.94

2023-2024 State School Fund Grant

Subtract the Local Revenue \$8,209,243.86 from the Total Formula Revenue \$15,223,235.94 = \$7,013,992.08

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,918	Total Formula Revenue per Extended ADMw = \$10,464
Charter Schools Rate(ORS 338.155) = \$9,918	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Lincoln County, Lincoln County SD - 2097

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$42,698,114.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$677,976.50
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$44,176,090.50

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.43
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.47

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,542,321.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$3,179,624.70

2023-2024 Extended ADMw

2023-2024 ADMw 6,392.29	2022-2023 ADMw 6,489.08	Extended ADMw 6,489.08
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.47 by \$25 then add \$4500 to the result = \$4,438.25
 Then multiply \$4,438.25 by the Extended ADMw 6489.0829 and then by the funding ratio 2.22887438996 = \$64,191,966.20

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$64,191,966.20 to the Transportation Grant \$3,179,624.70 = \$67,371,590.90

2023-2024 State School Fund Grant

Subtract the Local Revenue \$44,176,090.50 from the Total Formula Revenue \$67,371,590.90 = \$23,195,500.40

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,892	Total Formula Revenue per Extended ADMw = \$10,382
Charter Schools Rate(ORS 338.155) = :10,042	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Linn County, Harrisburg SD 7J - 2099

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,219,181.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$107,469.91
County School Fund	=	\$100,650.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$3,850.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,441,150.91

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$292,327.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$204,628.90		

2023-2024 Extended ADMw

2023-2024 ADMw 989.75

2022-2023 ADMw 976.17

Extended ADMw 989.75

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75
Then multiply \$4,465.75 by the Extended ADMw 989.7475 and then by the funding ratio 2.22887438996 = \$9,851,546.57

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,851,546.57 to the Transportation Grant \$204,628.90 = \$10,056,175.47

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,441,150.91 from the Total Formula Revenue \$10,056,175.47 = \$7,615,024.56

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,954

Total Formula Revenue per Extended ADMw = \$10,160

Charter Schools Rate(ORS 338.155) = \$9,954

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Linn County, Greater Albany Public SD 8J - 2100

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$30,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,233,989.70
County School Fund	=	\$90,000.00
State Managed Timber	=	\$315,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$31,938,989.70

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.51
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.39

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,600,700.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,920,490.00

2023-2024 Extended ADMw

2023-2024 ADMw 10,709.84

2022-2023 ADMw 10,669.97

Extended ADMw 10,709.84

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25
Then multiply \$4,465.25 by the Extended ADMw 10709.835 and then by the funding ratio 2.22887438996 = \$106,589,433.31

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$106,589,433.31 to the Transportation Grant \$3,920,490.00 = \$110,509,923.31

2023-2024 State School Fund Grant

Subtract the Local Revenue \$31,938,989.70 from the Total Formula Revenue \$110,509,923.31 = \$78,570,933.61

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,952

Total Formula Revenue per Extended ADMw = \$10,319

Charter Schools Rate(ORS 338.155) = \$9,952

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Linn County, Lebanon Community SD 9 - 2101

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$547,057.37
County School Fund	=	\$25,000.00
State Managed Timber	=	\$130,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,602,057.37

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.24

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,200,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,540,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 4,708.82

2022-2023 ADMw 4,724.04

Extended ADMw 4,724.04

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.24 by \$25 then add \$4500 to the result = \$4,469.00
Then multiply \$4,469.00 by the Extended ADMw 4724.0377 and then by the funding ratio 2.22887438996 = \$47,055,382.02

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$47,055,382.02 to the Transportation Grant \$1,540,000.00 = \$48,595,382.02

2023-2024 State School Fund Grant

Subtract the Local Revenue \$13,602,057.37 from the Total Formula Revenue \$48,595,382.02 = \$34,993,324.65

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,961

Total Formula Revenue per Extended ADMw = \$10,287

Charter Schools Rate(ORS 338.155) = \$9,993

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Linn County, Sweet Home SD 55 - 2102

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$315,163.02
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,965,163.02

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,750,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,225,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 2,732.75

2022-2023 ADMw 2,755.52

Extended ADMw 2,755.52

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75
Then multiply \$4,480.75 by the Extended ADMw 2755.5151 and then by the funding ratio 2.22887438996 = \$27,519,409.00

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$27,519,409.00 to the Transportation Grant \$1,225,000.00 = \$28,744,409.00

2023-2024 State School Fund Grant

Subtract the Local Revenue \$5,965,163.02 from the Total Formula Revenue \$28,744,409.00 = \$22,779,245.98

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,987

Total Formula Revenue per Extended ADMw = \$10,432

Charter Schools Rate(ORS 338.155) = :10,070

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Linn County, Scio SD 95 - 2103

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,650,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$228,886.29
County School Fund	=	\$10,000.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,969,386.29

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.42
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.48

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$675,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$472,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,974.16

2022-2023 ADMw 2,001.25

Extended ADMw 2,001.25

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.48 by \$25 then add \$4500 to the result = \$4,463.00
Then multiply \$4,463.00 by the Extended ADMw 2001.2501 and then by the funding ratio 2.22887438996 = \$19,907,368.13

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$19,907,368.13 to the Transportation Grant \$472,500.00 = \$20,379,868.13

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,969,386.29 from the Total Formula Revenue \$20,379,868.13 = \$18,410,481.84

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,947

Total Formula Revenue per Extended ADMw = \$10,184

Charter Schools Rate(ORS 338.155) = :10,084

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Linn County, Santiam Canyon SD 129J - 2104

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,176,230.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$358,096.29
County School Fund	=	\$2,500.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$8,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,844,826.29

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.74
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.16

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 3,129.67

2022-2023 ADMw 3,052.54

Extended ADMw 3,129.67

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.16 by \$25 then add \$4500 to the result = \$4,471.00
Then multiply \$4,471.00 by the Extended ADMw 3129.67 and then by the funding ratio 2.22887438996 = \$31,188,092.31

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$31,188,092.31 to the Transportation Grant \$245,000.00 = \$31,433,092.31

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,844,826.29 from the Total Formula Revenue \$31,433,092.31 = \$28,588,266.01

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,965

Total Formula Revenue per Extended ADMw = \$10,044

Charter Schools Rate(ORS 338.155) = \$9,965

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Linn County, Central Linn SD 552 - 2105

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,810,299.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$75,885.24
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,911,184.24

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.75
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.15

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$623,803.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$436,662.10

2023-2024 Extended ADMw

2023-2024 ADMw 737.72

2022-2023 ADMw 711.61

Extended ADMw 737.72

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.15 by \$25 then add \$4500 to the result = \$4,446.25
Then multiply \$4,446.25 by the Extended ADMw 737.72 and then by the funding ratio 2.22887438996 = \$7,310,903.14

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,310,903.14 to the Transportation Grant \$436,662.10 = \$7,747,565.24

2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,911,184.24 from the Total Formula Revenue \$7,747,565.24 = \$3,836,381.00

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,910

Total Formula Revenue per Extended ADMw = \$10,502

Charter Schools Rate(ORS 338.155) = \$9,910

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Malheur County, Jordan Valley SD 3 - 2107

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$185,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,203.81
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$193,203.81

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.67
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.77

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$204,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$183,600.00

2023-2024 Extended ADMw

2023-2024 ADMw 175.67

2022-2023 ADMw 174.36

Extended ADMw 175.67

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.77 by \$25 then add \$4500 to the result = \$4,544.25
Then multiply \$4,544.25 by the Extended ADMw 175.6675 and then by the funding ratio 2.22887438996 = \$1,779,259.24

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,779,259.24 to the Transportation Grant \$183,600.00 = \$1,962,859.24

2023-2024 State School Fund Grant

Subtract the Local Revenue \$193,203.81 from the Total Formula Revenue \$1,962,859.24 = \$1,769,655.43

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,129

Total Formula Revenue per Extended ADMw = \$11,174

Charter Schools Rate(ORS 338.155) = :10,129

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Malheur County, Ontario SD 8C - 2108

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$346,610.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,196,610.96

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 3,137.95	2022-2023 ADMw 3,206.10	Extended ADMw 3,206.10
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75
 Then multiply \$4,465.75 by the Extended ADMw 3206.1036 and then by the funding ratio 2.22887438996 = \$31,912,259.35

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$31,912,259.35 to the Transportation Grant \$700,000.00 = \$32,612,259.35

2023-2024 State School Fund Grant

Subtract the Local Revenue \$5,196,610.96 from the Total Formula Revenue \$32,612,259.35 = \$27,415,648.39

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,954	Total Formula Revenue per Extended ADMw = \$10,172
Charter Schools Rate(ORS 338.155) = :10,170	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Malheur County, Juntura SD 12 - 2109

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$70,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$273.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$70,273.46

2023-2024 Experience Adjustment

District Average Teacher Experience	=	2
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-9.90

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$21,500.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$19,350.00

2023-2024 Extended ADMw

2023-2024 ADMw 27.62

2022-2023 ADMw 28.67

Extended ADMw 28.67

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -9.9 by \$25 then add \$4500 to the result = \$4,252.50
Then multiply \$4,252.50 by the Extended ADMw 28.665 and then by the funding ratio 2.22887438996 = \$271,695.14

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$271,695.14 to the Transportation Grant \$19,350.00 = \$291,045.14

2023-2024 State School Fund Grant

Subtract the Local Revenue \$70,273.46 from the Total Formula Revenue \$291,045.14 = \$220,771.68

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,478

Total Formula Revenue per Extended ADMw = \$10,153

Charter Schools Rate(ORS 338.155) = \$9,836

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Malheur County, Nyssa SD 26 - 2110

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,162,479.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$180,935.02
County School Fund	=	\$995.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,344,409.02

2023-2024 Experience Adjustment

District Average Teacher Experience	=	15.24
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.34

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$502,095.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$351,466.50

2023-2024 Extended ADMw

2023-2024 ADMw 1,671.56

2022-2023 ADMw 1,663.24

Extended ADMw 1,671.56

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.34 by \$25 then add \$4500 to the result = \$4,583.50
Then multiply \$4,583.50 by the Extended ADMw 1671.563 and then by the funding ratio 2.22887438996 = \$17,076,764.11

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$17,076,764.11 to the Transportation Grant \$351,466.50 = \$17,428,230.61

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,344,409.02 from the Total Formula Revenue \$17,428,230.61 = \$16,083,821.59

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,216

Total Formula Revenue per Extended ADMw = \$10,426

Charter Schools Rate(ORS 338.155) = :10,216

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Malheur County, Annex SD 29 - 2111

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$195,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,774.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$212,774.92

2023-2024 Experience Adjustment

District Average Teacher Experience	=	26.92
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	15.02

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$88,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$61,600.00

2023-2024 Extended ADMw

2023-2024 ADMw 213.84

2022-2023 ADMw 203.29

Extended ADMw 213.84

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 15.02 by \$25 then add \$4500 to the result = \$4,875.50
Then multiply \$4,875.50 by the Extended ADMw 213.84 and then by the funding ratio 2.22887438996 = \$2,323,773.00

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,323,773.00 to the Transportation Grant \$61,600.00 = \$2,385,373.00

2023-2024 State School Fund Grant

Subtract the Local Revenue \$212,774.92 from the Total Formula Revenue \$2,385,373.00 = \$2,172,598.08

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,867

Total Formula Revenue per Extended ADMw = \$11,155

Charter Schools Rate(ORS 338.155) = :10,867

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Malheur County, Malheur County SD 51 - 2112

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$410.19
County School Fund	=	\$60.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,470.19

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.9
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 3.48

2022-2023 ADMw 1.68

Extended ADMw 3.48

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
Then multiply \$4,500.00 by the Extended ADMw 3.48 and then by the funding ratio 2.22887438996 = \$34,904.17

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$34,904.17 to the Transportation Grant \$4,000.00 = \$38,904.17

2023-2024 State School Fund Grant

Subtract the Local Revenue \$20,470.19 from the Total Formula Revenue \$38,904.17 = \$18,433.98

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,030

Total Formula Revenue per Extended ADMw = \$11,179

Charter Schools Rate(ORS 338.155) = :10,030

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Malheur County, Adrian SD 61 - 2113

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$410,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$35,413.11
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$445,413.11

2023-2024 Experience Adjustment

District Average Teacher Experience	=	16.46
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.56

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 433.68 **2022-2023 ADMw** 447.18 **Extended ADMw** 447.18

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.56 by \$25 then add \$4500 to the result = \$4,614.00
Then multiply \$4,614.00 by the Extended ADMw 447.1769 and then by the funding ratio 2.22887438996 = \$4,598,779.06

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,598,779.06 to the Transportation Grant \$175,000.00 = \$4,773,779.06

2023-2024 State School Fund Grant

Subtract the Local Revenue \$445,413.11 from the Total Formula Revenue \$4,773,779.06 = \$4,328,365.95

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,284 Total Formula Revenue per Extended ADMw = \$10,675
Charter Schools Rate(ORS 338.155) = :10,604

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Malheur County, Harper SD 66 - 2114

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$140,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,295.08
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$165,295.08

2023-2024 Experience Adjustment

District Average Teacher Experience	=	17.05
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.15

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$290,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$232,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 339.73

2022-2023 ADMw 376.59

Extended ADMw 376.59

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.15 by \$25 then add \$4500 to the result = \$4,628.75
Then multiply \$4,628.75 by the Extended ADMw 376.59 and then by the funding ratio 2.22887438996 = \$3,885,242.25

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,885,242.25 to the Transportation Grant \$232,000.00 = \$4,117,242.25

2023-2024 State School Fund Grant

Subtract the Local Revenue \$165,295.08 from the Total Formula Revenue \$4,117,242.25 = \$3,951,947.17

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,317

Total Formula Revenue per Extended ADMw = \$10,933

Charter Schools Rate(ORS 338.155) = :11,436

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Malheur County, Arock SD 81 - 2115

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$83,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,324.41
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$85,324.41

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.5
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.40

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$100,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$90,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 43.29

2022-2023 ADMw 41.97

Extended ADMw 43.29

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00
Then multiply \$4,490.00 by the Extended ADMw 43.29 and then by the funding ratio 2.22887438996 = \$433,231.00

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$433,231.00 to the Transportation Grant \$90,000.00 = \$523,231.00

2023-2024 State School Fund Grant

Subtract the Local Revenue \$85,324.41 from the Total Formula Revenue \$523,231.00 = \$437,906.58

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,008

Total Formula Revenue per Extended ADMw = \$12,087

Charter Schools Rate(ORS 338.155) = :10,008

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Malheur County, Vale SD 84 - 2116

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,177,438.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$125,791.75
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,303,579.75

2023-2024 Experience Adjustment

District Average Teacher Experience	=	15.41
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.51

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$490,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$343,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,201.33	2022-2023 ADMw 1,229.01	Extended ADMw 1,229.01
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.51 by \$25 then add \$4500 to the result = \$4,587.75
 Then multiply \$4,587.75 by the Extended ADMw 1229.0074 and then by the funding ratio 2.22887438996 = \$12,567,237.88

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,567,237.88 to the Transportation Grant \$343,000.00 = \$12,910,237.88

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,303,579.75 from the Total Formula Revenue \$12,910,237.88 = \$10,606,658.14

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,226	Total Formula Revenue per Extended ADMw = \$10,505
Charter Schools Rate(ORS 338.155) = :10,461	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Marion County, Gervais SD 1 - 2137

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,278,514.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$170,912.70
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,489,426.70

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.14
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.76

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,100,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$770,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,623.18

2022-2023 ADMw 1,581.32

Extended ADMw 1,623.18

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.76 by \$25 then add \$4500 to the result = \$4,456.00
Then multiply \$4,456.00 by the Extended ADMw 1623.1825 and then by the funding ratio 2.22887438996 = \$16,121,228.29

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$16,121,228.29 to the Transportation Grant \$770,000.00 = \$16,891,228.29

2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,489,426.70 from the Total Formula Revenue \$16,891,228.29 = \$13,401,801.59

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,932

Total Formula Revenue per Extended ADMw = \$10,406

Charter Schools Rate(ORS 338.155) = \$9,932

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Marion County, Silver Falls SD 4J - 2138

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,968,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$505,901.60
County School Fund	=	\$40,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,588,901.60

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.98
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.08

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,250,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,275,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 4,311.18

2022-2023 ADMw 4,253.09

Extended ADMw 4,311.18

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.08 by \$25 then add \$4500 to the result = \$4,552.00
Then multiply \$4,552.00 by the Extended ADMw 4311.175 and then by the funding ratio 2.22887438996 = \$43,740,475.48

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$43,740,475.48 to the Transportation Grant \$2,275,000.00 = \$46,015,475.48

2023-2024 State School Fund Grant

Subtract the Local Revenue \$10,588,901.60 from the Total Formula Revenue \$46,015,475.48 = \$35,426,573.88

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,146

Total Formula Revenue per Extended ADMw = \$10,674

Charter Schools Rate(ORS 338.155) = :10,146

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Marion County, Cascade SD 5 - 2139

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,974,426.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$367,940.86
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,382,366.86

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.15

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,250,881.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$875,616.70

2023-2024 Extended ADMw

2023-2024 ADMw 3,160.97

2022-2023 ADMw 3,132.07

Extended ADMw 3,160.97

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.15 by \$25 then add \$4500 to the result = \$4,496.25

Then multiply \$4,496.25 by the Extended ADMw 3160.97 and then by the funding ratio 2.22887438996 = \$31,677,902.59

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$31,677,902.59 to the Transportation Grant \$875,616.70 = \$32,553,519.29

2023-2024 State School Fund Grant

Subtract the Local Revenue \$7,382,366.86 from the Total Formula Revenue \$32,553,519.29 = \$25,171,152.43

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,022

Total Formula Revenue per Extended ADMw = \$10,299

Charter Schools Rate(ORS 338.155) = :10,022

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Marion County, Jefferson SD 14J - 2140

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,640,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$109,384.13
County School Fund	=	\$26,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,776,384.13

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.96
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.06

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$625,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$437,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,019.37

2022-2023 ADMw 965.76

Extended ADMw 1,019.37

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.06 by \$25 then add \$4500 to the result = \$4,501.50
Then multiply \$4,501.50 by the Extended ADMw 1019.37 and then by the funding ratio 2.22887438996 = \$10,227,622.66

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$10,227,622.66 to the Transportation Grant \$437,500.00 = \$10,665,122.66

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,776,384.13 from the Total Formula Revenue \$10,665,122.66 = \$7,888,738.53

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,033

Total Formula Revenue per Extended ADMw = \$10,462

Charter Schools Rate(ORS 338.155) = :10,033

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Marion County, North Marion SD 15 - 2141

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,423,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$229,023.02
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,702,023.02

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.37

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,745,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,221,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 2,126.55	2022-2023 ADMw 2,142.06	Extended ADMw 2,142.06
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.37 by \$25 then add \$4500 to the result = \$4,509.25
 Then multiply \$4,509.25 by the Extended ADMw 2142.0577 and then by the funding ratio 2.22887438996 = \$21,528,861.96

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$21,528,861.96 to the Transportation Grant \$1,221,500.00 = \$22,750,361.96

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,702,023.02 from the Total Formula Revenue \$22,750,361.96 = \$18,048,338.94

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,051	Total Formula Revenue per Extended ADMw = \$10,621
Charter Schools Rate(ORS 338.155) = :10,124	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Marion County, Salem-Keizer SD 24J - 2142

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$99,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,196,976.69
County School Fund	=	\$800,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$104,996,976.69

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.19
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.71

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$26,000,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,200,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 48,597.22

2022-2023 ADMw 49,221.37

Extended ADMw 49,221.37

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.71 by \$25 then add \$4500 to the result = \$4,482.25
Then multiply \$4,482.25 by the Extended ADMw 49221.3681 and then by the funding ratio 2.22887438996 = \$491,739,789.21

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$491,739,789.21 to the Transportation Grant \$18,200,000.00 = \$509,939,789.21

2023-2024 State School Fund Grant

Subtract the Local Revenue \$104,996,976.69 from the Total Formula Revenue \$509,939,789.21 = \$404,942,812.52

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,990

Total Formula Revenue per Extended ADMw = \$10,360

Charter Schools Rate(ORS 338.155) = :10,119

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Marion County, North Santiam SD 29J - 2143

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,352,430.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$280,707.02
County School Fund	=	\$55,000.00
State Managed Timber	=	\$250,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,938,637.02

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.41
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.49

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$887,250.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$621,075.00

2023-2024 Extended ADMw

2023-2024 ADMw 2,463.46	2022-2023 ADMw 2,480.73	Extended ADMw 2,480.73
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.49 by \$25 then add \$4500 to the result = \$4,437.75
 Then multiply \$4,437.75 by the Extended ADMw 2480.7289 and then by the funding ratio 2.22887438996 = \$24,537,354.25

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$24,537,354.25 to the Transportation Grant \$621,075.00 = \$25,158,429.25

2023-2024 State School Fund Grant

Subtract the Local Revenue \$7,938,637.02 from the Total Formula Revenue \$25,158,429.25 = \$17,219,792.23

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,891	Total Formula Revenue per Extended ADMw = \$10,142
Charter Schools Rate(ORS 338.155) = \$9,961	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Marion County, St Paul SD 45 - 2144

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$975,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,815.24
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,009,815.24

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.12
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.22

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$95,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$66,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 414.35

2022-2023 ADMw 417.32

Extended ADMw 417.32

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.22 by \$25 then add \$4500 to the result = \$4,530.50
Then multiply \$4,530.50 by the Extended ADMw 417.3175 and then by the funding ratio 2.22887438996 = \$4,214,036.82

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,214,036.82 to the Transportation Grant \$66,500.00 = \$4,280,536.82

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,009,815.24 from the Total Formula Revenue \$4,280,536.82 = \$3,270,721.58

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,098

Total Formula Revenue per Extended ADMw = \$10,257

Charter Schools Rate(ORS 338.155) = :10,170

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Marion County, Mt Angel SD 91 - 2145

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,470,618.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$89,558.26
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,588,176.26

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.36

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$308,100.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$215,670.00

2023-2024 Extended ADMw

2023-2024 ADMw 879.04

2022-2023 ADMw 901.57

Extended ADMw 901.57

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00
Then multiply \$4,534.00 by the Extended ADMw 901.5662 and then by the funding ratio 2.22887438996 = \$9,110,972.41

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,110,972.41 to the Transportation Grant \$215,670.00 = \$9,326,642.41

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,588,176.26 from the Total Formula Revenue \$9,326,642.41 = \$7,738,466.15

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,106

Total Formula Revenue per Extended ADMw = \$10,345

Charter Schools Rate(ORS 338.155) = :10,365

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Marion County, Woodburn SD 103 - 2146

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,150,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$700,468.61
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,925,468.61

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.34

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,402,400.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,681,680.00

2023-2024 Extended ADMw

2023-2024 ADMw 7,030.36

2022-2023 ADMw 7,083.69

Extended ADMw 7,083.69

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50
Then multiply \$4,491.50 by the Extended ADMw 7083.686 and then by the funding ratio 2.22887438996 = \$70,914,704.91

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$70,914,704.91 to the Transportation Grant \$1,681,680.00 = \$72,596,384.91

2023-2024 State School Fund Grant

Subtract the Local Revenue \$9,925,468.61 from the Total Formula Revenue \$72,596,384.91 = \$62,670,916.30

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,011

Total Formula Revenue per Extended ADMw = \$10,248

Charter Schools Rate(ORS 338.155) = :10,087

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Morrow County, Morrow SD 1 - 2147

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$309,557.08
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$210,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,549,557.08

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.97
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.93

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 3,026.94	2022-2023 ADMw 3,128.51	Extended ADMw 3,128.51
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.93 by \$25 then add \$4500 to the result = \$4,476.75
 Then multiply \$4,476.75 by the Extended ADMw 3128.5134 and then by the funding ratio 2.22887438996 = \$31,216,661.56

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$31,216,661.56 to the Transportation Grant \$840,000.00 = \$32,056,661.56

2023-2024 State School Fund Grant

Subtract the Local Revenue \$13,549,557.08 from the Total Formula Revenue \$32,056,661.56 = \$18,507,104.47

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,978	Total Formula Revenue per Extended ADMw = \$10,247
Charter Schools Rate(ORS 338.155) = :10,313	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Morrow County, Ione SD R2 - 3997

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$890,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,501.46
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$923,501.46

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.64
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.26

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$495,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$445,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 270.17

2022-2023 ADMw 275.71

Extended ADMw 275.71

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.26 by \$25 then add \$4500 to the result = \$4,468.50
Then multiply \$4,468.50 by the Extended ADMw 275.7089 and then by the funding ratio 2.22887438996 = \$2,745,984.88

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,745,984.88 to the Transportation Grant \$445,500.00 = \$3,191,484.88

2023-2024 State School Fund Grant

Subtract the Local Revenue \$923,501.46 from the Total Formula Revenue \$3,191,484.88 = \$2,267,983.42

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,960

Total Formula Revenue per Extended ADMw = \$11,576

Charter Schools Rate(ORS 338.155) = :10,164

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Multnomah County, Portland SD 1J - 2180

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$298,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,022,963.59
County School Fund	=	\$15,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$450,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$305,002,963.59

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.83
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.07

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$43,550,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$30,485,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 52,815.72

2022-2023 ADMw 53,153.33

Extended ADMw 53,153.33

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.07 by \$25 then add \$4500 to the result = \$4,498.25
Then multiply \$4,498.25 by the Extended ADMw 53153.333 and then by the funding ratio 2.22887438996 = \$532,917,135.81

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$532,917,135.81 to the Transportation Grant \$30,485,000.00 = \$563,402,135.81

2023-2024 State School Fund Grant

Subtract the Local Revenue \$305,002,963.59 from the Total Formula Revenue \$563,402,135.81 = \$258,399,172.22

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,026

Total Formula Revenue per Extended ADMw = \$10,600

Charter Schools Rate(ORS 338.155) = :10,090

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Multnomah County, Parkrose SD 3 - 2181

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,601,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$380,930.23
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,983,430.23

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.67
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.23

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,183,665.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,528,565.50

2023-2024 Extended ADMw

2023-2024 ADMw 3,504.47

2022-2023 ADMw 3,488.73

Extended ADMw 3,504.47

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.23 by \$25 then add \$4500 to the result = \$4,469.25

Then multiply \$4,469.25 by the Extended ADMw 3504.465 and then by the funding ratio 2.22887438996 = \$34,909,366.67

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$34,909,366.67 to the Transportation Grant \$1,528,565.50 = \$36,437,932.17

2023-2024 State School Fund Grant

Subtract the Local Revenue \$21,983,430.23 from the Total Formula Revenue \$36,437,932.17 = \$14,454,501.94

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,961

Total Formula Revenue per Extended ADMw = \$10,398

Charter Schools Rate(ORS 338.155) = \$9,961

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Multnomah County, Reynolds SD 7 - 2182

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,841,511.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,348,843.04
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,225,354.04

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.46
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.56

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,500,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,950,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 12,928.26

2022-2023 ADMw 12,768.23

Extended ADMw 12,928.26

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.56 by \$25 then add \$4500 to the result = \$4,514.00
Then multiply \$4,514.00 by the Extended ADMw 12928.2625 and then by the funding ratio 2.22887438996 = \$130,073,045.99

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$130,073,045.99 to the Transportation Grant \$5,950,000.00 = \$136,023,045.99

2023-2024 State School Fund Grant

Subtract the Local Revenue \$34,225,354.04 from the Total Formula Revenue \$136,023,045.99 = \$101,797,691.95

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,061

Total Formula Revenue per Extended ADMw = \$10,521

Charter Schools Rate(ORS 338.155) = :10,061

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Multnomah County, Gresham-Barlow SD 10J - 2183

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$34,396,703.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,393,280.34
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,791,483.34

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.79
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.11

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,046,127.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$5,632,288.90

2023-2024 Extended ADMw

2023-2024 ADMw 12,678.67

2022-2023 ADMw 13,719.70

Extended ADMw 13,719.70

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.11 by \$25 then add \$4500 to the result = \$4,472.25

Then multiply \$4,472.25 by the Extended ADMw 13719.6994 and then by the funding ratio 2.22887438996 = \$136,759,109.08

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$136,759,109.08 to the Transportation Grant \$5,632,288.90 = \$142,391,397.98

2023-2024 State School Fund Grant

Subtract the Local Revenue \$35,791,483.34 from the Total Formula Revenue \$142,391,397.98 = \$106,599,914.64

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,968

Total Formula Revenue per Extended ADMw = \$10,379

Charter Schools Rate(ORS 338.155) = :10,787

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Multnomah County, Centennial SD 28J - 2185

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,548,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$739,846.90
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,287,846.90

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.51
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.61

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,947,546.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$2,063,282.20

2023-2024 Extended ADMw

2023-2024 ADMw 6,866.36

2022-2023 ADMw 6,864.47

Extended ADMw 6,866.36

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.61 by \$25 then add \$4500 to the result = \$4,540.25
Then multiply \$4,540.25 by the Extended ADMw 6866.36 and then by the funding ratio 2.22887438996 = \$69,485,139.02

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$69,485,139.02 to the Transportation Grant \$2,063,282.20 = \$71,548,421.22

2023-2024 State School Fund Grant

Subtract the Local Revenue \$16,287,846.90 from the Total Formula Revenue \$71,548,421.22 = \$55,260,574.32

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,120

Total Formula Revenue per Extended ADMw = \$10,420

Charter Schools Rate(ORS 338.155) = :10,120

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Multnomah County, Corbett SD 39 - 2186

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,994,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$142,787.31
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,136,787.31

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.59

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$540,050.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$378,035.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,227.73	2022-2023 ADMw 1,227.01	Extended ADMw 1,227.73
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.59 by \$25 then add \$4500 to the result = \$4,460.25
 Then multiply \$4,460.25 by the Extended ADMw 1227.733 and then by the funding ratio 2.22887438996 = \$12,205,307.50

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,205,307.50 to the Transportation Grant \$378,035.00 = \$12,583,342.50

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,136,787.31 from the Total Formula Revenue \$12,583,342.50 = \$10,446,555.19

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,941	Total Formula Revenue per Extended ADMw = \$10,249
Charter Schools Rate(ORS 338.155) = \$9,941	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Multnomah County, David Douglas SD 40 - 2187

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,683,460.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,159,704.21
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,845,164.21

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.82

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,112,468.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$5,678,727.60

2023-2024 Extended ADMw

2023-2024 ADMw 10,876.75

2022-2023 ADMw 11,012.13

Extended ADMw 11,012.13

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.82 by \$25 then add \$4500 to the result = \$4,545.50

Then multiply \$4,545.50 by the Extended ADMw 11012.1259 and then by the funding ratio 2.22887438996 = \$111,567,685.65

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$111,567,685.65 to the Transportation Grant \$5,678,727.60 = \$117,246,413.25

2023-2024 State School Fund Grant

Subtract the Local Revenue \$18,845,164.21 from the Total Formula Revenue \$117,246,413.25 = \$98,401,249.05

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,131

Total Formula Revenue per Extended ADMw = \$10,647

Charter Schools Rate(ORS 338.155) = :10,257

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Multnomah County, Riverdale SD 51J - 2188

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,064,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$71,099.68
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,135,099.68

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.87

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$245,500.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$171,850.00

2023-2024 Extended ADMw

2023-2024 ADMw 668.71

2022-2023 ADMw 639.24

Extended ADMw 668.71

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.87 by \$25 then add \$4500 to the result = \$4,453.25
Then multiply \$4,453.25 by the Extended ADMw 668.71 and then by the funding ratio 2.22887438996 = \$6,637,438.17

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$6,637,438.17 to the Transportation Grant \$171,850.00 = \$6,809,288.17

2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,135,099.68 from the Total Formula Revenue \$6,809,288.17 = \$3,674,188.49

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,926

Total Formula Revenue per Extended ADMw = \$10,183

Charter Schools Rate(ORS 338.155) = \$9,926

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Polk County, Dallas SD 2 - 2190

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,960,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$415,659.69
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,418,859.69

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.33
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.57

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,200,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,540,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 3,612.20

2022-2023 ADMw 3,548.24

Extended ADMw 3,612.20

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.57 by \$25 then add \$4500 to the result = \$4,485.75
Then multiply \$4,485.75 by the Extended ADMw 3612.2025 and then by the funding ratio 2.22887438996 = \$36,115,426.57

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$36,115,426.57 to the Transportation Grant \$1,540,000.00 = \$37,655,426.57

2023-2024 State School Fund Grant

Subtract the Local Revenue \$9,418,859.69 from the Total Formula Revenue \$37,655,426.57 = \$28,236,566.88

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,998

Total Formula Revenue per Extended ADMw = \$10,425

Charter Schools Rate(ORS 338.155) = \$9,998

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Polk County, Central SD 13J - 2191

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,735,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$427,965.40
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,162,965.40

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.46
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.44

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,050,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,435,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 3,869.70

2022-2023 ADMw 3,897.27

Extended ADMw 3,897.27

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.44 by \$25 then add \$4500 to the result = \$4,464.00
Then multiply \$4,464.00 by the Extended ADMw 3897.2683 and then by the funding ratio 2.22887438996 = \$38,776,632.00

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$38,776,632.00 to the Transportation Grant \$1,435,000.00 = \$40,211,632.00

2023-2024 State School Fund Grant

Subtract the Local Revenue \$8,162,965.40 from the Total Formula Revenue \$40,211,632.00 = \$32,048,666.59

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,950

Total Formula Revenue per Extended ADMw = \$10,318

Charter Schools Rate(ORS 338.155) = :10,021

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Polk County, Perrydale SD 21 - 2192

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$605,013.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$43,206.73
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$655,419.73

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.37

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$140,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$98,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 463.12

2022-2023 ADMw 456.87

Extended ADMw 463.12

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.37 by \$25 then add \$4500 to the result = \$4,509.25
Then multiply \$4,509.25 by the Extended ADMw 463.12 and then by the funding ratio 2.22887438996 = \$4,654,611.57

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,654,611.57 to the Transportation Grant \$98,000.00 = \$4,752,611.57

2023-2024 State School Fund Grant

Subtract the Local Revenue \$655,419.73 from the Total Formula Revenue \$4,752,611.57 = \$4,097,191.84

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,051

Total Formula Revenue per Extended ADMw = \$10,262

Charter Schools Rate(ORS 338.155) = :10,051

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Polk County, Falls City SD 57 - 2193

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$452,585.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,611.43
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$477,196.43

2023-2024 Experience Adjustment

District Average Teacher Experience	=	7.63
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.27

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$195,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$136,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 333.32

2022-2023 ADMw 333.97

Extended ADMw 333.97

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.27 by \$25 then add \$4500 to the result = \$4,393.25
Then multiply \$4,393.25 by the Extended ADMw 333.9691 and then by the funding ratio 2.22887438996 = \$3,270,226.23

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,270,226.23 to the Transportation Grant \$136,500.00 = \$3,406,726.23

2023-2024 State School Fund Grant

Subtract the Local Revenue \$477,196.43 from the Total Formula Revenue \$3,406,726.23 = \$2,929,529.80

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,792

Total Formula Revenue per Extended ADMw = \$10,201

Charter Schools Rate(ORS 338.155) = \$9,811

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Sherman County, Sherman County SD - 2195

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$38,557.91
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$128,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,294,557.91

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.42
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.52

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$720,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 443.03

2022-2023 ADMw 448.65

Extended ADMw 448.65

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.52 by \$25 then add \$4500 to the result = \$4,563.00
Then multiply \$4,563.00 by the Extended ADMw 448.6466 and then by the funding ratio 2.22887438996 = \$4,562,894.67

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,562,894.67 to the Transportation Grant \$720,000.00 = \$5,282,894.67

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,294,557.91 from the Total Formula Revenue \$5,282,894.67 = \$988,336.77

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,170

Total Formula Revenue per Extended ADMw = \$11,775

Charter Schools Rate(ORS 338.155) = :10,299

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Tillamook County, Tillamook SD 9 - 2197

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,068,860.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$283,168.16
County School Fund	=	\$0.00
State Managed Timber	=	\$6,000,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,352,028.16

2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.47
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.43

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 2,527.40	2022-2023 ADMw 2,520.25	Extended ADMw 2,527.40
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.43 by \$25 then add \$4500 to the result = \$4,414.25
 Then multiply \$4,414.25 by the Extended ADMw 2527.395 and then by the funding ratio 2.22887438996 = \$24,866,556.11

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$24,866,556.11 to the Transportation Grant \$1,190,000.00 = \$26,056,556.11

2023-2024 State School Fund Grant

Subtract the Local Revenue \$16,352,028.16 from the Total Formula Revenue \$26,056,556.11 = \$9,704,527.94

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,839	Total Formula Revenue per Extended ADMw = \$10,310
Charter Schools Rate(ORS 338.155) = \$9,839	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,699,229.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$97,625.33
County School Fund	=	\$621,588.00
State Managed Timber	=	\$1,589,759.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,000.00
Revenue Adjustments	=	(\$2,577,695.43)
Sum of Local Revenue	=	\$10,433,505.91

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.23
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.33

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,024,650.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$819,720.00

2023-2024 Extended ADMw

2023-2024 ADMw 938.99

2022-2023 ADMw 946.26

Extended ADMw 946.26

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.33 by \$25 then add \$4500 to the result = \$4,558.25
Then multiply \$4,558.25 by the Extended ADMw 946.2605 and then by the funding ratio 2.22887438996 = \$9,613,785.91

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,613,785.91 to the Transportation Grant \$819,720.00 = \$10,433,505.91

2023-2024 State School Fund Grant

Subtract the Local Revenue \$10,433,505.91 from the Total Formula Revenue \$10,433,505.91 = \$0.00

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,160

Total Formula Revenue per Extended ADMw = \$11,026

Charter Schools Rate(ORS 338.155) = :10,238

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Tillamook County, Nestucca Valley SD 101J - 2199

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$74,517.94
County School Fund	=	\$500,000.00
State Managed Timber	=	\$400,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,724,517.94

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.32
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.42

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$525,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$367,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 753.30

2022-2023 ADMw 715.27

Extended ADMw 753.30

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.42 by \$25 then add \$4500 to the result = \$4,510.50
Then multiply \$4,510.50 by the Extended ADMw 753.3025 and then by the funding ratio 2.22887438996 = \$7,573,204.60

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,573,204.60 to the Transportation Grant \$367,500.00 = \$7,940,704.60

2023-2024 State School Fund Grant

Subtract the Local Revenue \$7,724,517.94 from the Total Formula Revenue \$7,940,704.60 = \$216,186.66

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,053

Total Formula Revenue per Extended ADMw = \$10,541

Charter Schools Rate(ORS 338.155) = :10,053

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Umatilla County, Helix SD 1 - 2201

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,978.73
County School Fund	=	\$6,200.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$732,678.73

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.78
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.88

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$159,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$111,300.00

2023-2024 Extended ADMw

2023-2024 ADMw 330.03

2022-2023 ADMw 288.66

Extended ADMw 330.03

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.88 by \$25 then add \$4500 to the result = \$4,522.00
Then multiply \$4,522.00 by the Extended ADMw 330.03 and then by the funding ratio 2.22887438996 = \$3,326,362.47

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,326,362.47 to the Transportation Grant \$111,300.00 = \$3,437,662.47

2023-2024 State School Fund Grant

Subtract the Local Revenue \$732,678.73 from the Total Formula Revenue \$3,437,662.47 = \$2,704,983.74

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,079

Total Formula Revenue per Extended ADMw = \$10,416

Charter Schools Rate(ORS 338.155) = :10,079

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Umatilla County, Pilot Rock SD 2 - 2202

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$730,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$41,292.51
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,240.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$782,532.51

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.37

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$105,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$73,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 475.66

2022-2023 ADMw 473.90

Extended ADMw 475.66

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.37 by \$25 then add \$4500 to the result = \$4,559.25
Then multiply \$4,559.25 by the Extended ADMw 475.66 and then by the funding ratio 2.22887438996 = \$4,833,654.81

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,833,654.81 to the Transportation Grant \$73,500.00 = \$4,907,154.81

2023-2024 State School Fund Grant

Subtract the Local Revenue \$782,532.51 from the Total Formula Revenue \$4,907,154.81 = \$4,124,622.30

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,162

Total Formula Revenue per Extended ADMw = \$10,317

Charter Schools Rate(ORS 338.155) = :10,162

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Umatilla County, Echo SD 5 - 2203

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$650,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$41,702.70
County School Fund	=	\$11,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$702,702.70

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.28
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.62

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$160,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 436.74

2022-2023 ADMw 441.62

Extended ADMw 441.62

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.62 by \$25 then add \$4500 to the result = \$4,484.50
Then multiply \$4,484.50 by the Extended ADMw 441.6207 and then by the funding ratio 2.22887438996 = \$4,414,169.89

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,414,169.89 to the Transportation Grant \$112,000.00 = \$4,526,169.89

2023-2024 State School Fund Grant

Subtract the Local Revenue \$702,702.70 from the Total Formula Revenue \$4,526,169.89 = \$3,823,467.19

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,995

Total Formula Revenue per Extended ADMw = \$10,249

Charter Schools Rate(ORS 338.155) = :10,107

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Umatilla County, Umatilla SD 6R - 2204

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,050,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$190,738.57
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,275,738.57

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.87

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,390,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$973,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,840.31	2022-2023 ADMw 1,821.62	Extended ADMw 1,840.31
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.87 by \$25 then add \$4500 to the result = \$4,428.25
 Then multiply \$4,428.25 by the Extended ADMw 1840.3125 and then by the funding ratio 2.22887438996 = \$18,163,908.33

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$18,163,908.33 to the Transportation Grant \$973,000.00 = \$19,136,908.33

2023-2024 State School Fund Grant

Subtract the Local Revenue \$5,275,738.57 from the Total Formula Revenue \$19,136,908.33 = \$13,861,169.76

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,870	Total Formula Revenue per Extended ADMw = \$10,399
Charter Schools Rate(ORS 338.155) = \$9,870	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$211,931.75
County School Fund	=	\$62,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,973,931.75

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.84
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.06

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,959.07	2022-2023 ADMw 2,013.88	Extended ADMw 2,013.88
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.06 by \$25 then add \$4500 to the result = \$4,448.50
 Then multiply \$4,448.50 by the Extended ADMw 2013.8791 and then by the funding ratio 2.22887438996 = \$19,967,908.77

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$19,967,908.77 to the Transportation Grant \$560,000.00 = \$20,527,908.77

2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,973,931.75 from the Total Formula Revenue \$20,527,908.77 = \$16,553,977.02

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,915	Total Formula Revenue per Extended ADMw = \$10,193
Charter Schools Rate(ORS 338.155) = :10,193	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Umatilla County, Hermiston SD 8 - 2206

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,423,745.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$733,147.12
County School Fund	=	\$205,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,361,892.12

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.64
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.26

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,500,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,450,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 6,676.32

2022-2023 ADMw 6,669.54

Extended ADMw 6,676.32

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.26 by \$25 then add \$4500 to the result = \$4,443.50
Then multiply \$4,443.50 by the Extended ADMw 6676.32 and then by the funding ratio 2.22887438996 = \$66,122,295.66

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$66,122,295.66 to the Transportation Grant \$2,450,000.00 = \$68,572,295.66

2023-2024 State School Fund Grant

Subtract the Local Revenue \$12,361,892.12 from the Total Formula Revenue \$68,572,295.66 = \$56,210,403.53

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,904

Total Formula Revenue per Extended ADMw = \$10,271

Charter Schools Rate(ORS 338.155) = \$9,904

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Umatilla County, Pendleton SD 16 - 2207

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,320,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$405,404.93
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,825,404.93

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.31

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,430,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,701,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 3,505.68	2022-2023 ADMw 3,481.97	Extended ADMw 3,505.68
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75
 Then multiply \$4,532.75 by the Extended ADMw 3505.6825 and then by the funding ratio 2.22887438996 = \$35,417,666.27

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$35,417,666.27 to the Transportation Grant \$1,701,000.00 = \$37,118,666.27

2023-2024 State School Fund Grant

Subtract the Local Revenue \$7,825,404.93 from the Total Formula Revenue \$37,118,666.27 = \$29,293,261.34

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,103	Total Formula Revenue per Extended ADMw = \$10,588
Charter Schools Rate(ORS 338.155) = :10,103	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Umatilla County, Athena-Weston SD 29RJ - 2208

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,550,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,834.29
County School Fund	=	\$1,000.00
State Managed Timber	=	\$17,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,641,834.29

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.77
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.87

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 713.60

2022-2023 ADMw 728.36

Extended ADMw 728.36

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.87 by \$25 then add \$4500 to the result = \$4,546.75
Then multiply \$4,546.75 by the Extended ADMw 728.3562 and then by the funding ratio 2.22887438996 = \$7,381,259.79

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,381,259.79 to the Transportation Grant \$175,000.00 = \$7,556,259.79

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,641,834.29 from the Total Formula Revenue \$7,556,259.79 = \$5,914,425.50

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,134

Total Formula Revenue per Extended ADMw = \$10,374

Charter Schools Rate(ORS 338.155) = :10,344

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Umatilla County, Stanfield SD 61 - 2209

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,493,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,697.56
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$700.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,583,897.56

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.81
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.09

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$475,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$332,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 742.90

2022-2023 ADMw 724.25

Extended ADMw 742.90

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75
Then multiply \$4,447.75 by the Extended ADMw 742.8975 and then by the funding ratio 2.22887438996 = \$7,364,696.59

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,364,696.59 to the Transportation Grant \$332,500.00 = \$7,697,196.59

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,583,897.56 from the Total Formula Revenue \$7,697,196.59 = \$6,113,299.03

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,913

Total Formula Revenue per Extended ADMw = \$10,361

Charter Schools Rate(ORS 338.155) = \$9,913

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Umatilla County, Ukiah SD 80R - 2210

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$106,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,008.06
County School Fund	=	\$1,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$110,108.06

2023-2024 Experience Adjustment

District Average Teacher Experience	=	28.8
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	16.90

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 100.97

2022-2023 ADMw 101.11

Extended ADMw 101.11

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 16.9 by \$25 then add \$4500 to the result = \$4,922.50
Then multiply \$4,922.50 by the Extended ADMw 101.1057 and then by the funding ratio 2.22887438996 = \$1,109,294.75

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,109,294.75 to the Transportation Grant \$7,000.00 = \$1,116,294.75

2023-2024 State School Fund Grant

Subtract the Local Revenue \$110,108.06 from the Total Formula Revenue \$1,116,294.75 = \$1,006,186.69

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,972

Total Formula Revenue per Extended ADMw = \$11,041

Charter Schools Rate(ORS 338.155) = :10,986

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Union County, La Grande SD 1 - 2212

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,623,786.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$284,084.26
County School Fund	=	\$85,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,992,870.26

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.22
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.68

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$814,261.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$569,982.70

2023-2024 Extended ADMw

2023-2024 ADMw 2,506.30	2022-2023 ADMw 2,532.38	Extended ADMw 2,532.38
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.68 by \$25 then add \$4500 to the result = \$4,483.00
 Then multiply \$4,483.00 by the Extended ADMw 2532.383 and then by the funding ratio 2.22887438996 = \$25,303,682.08

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$25,303,682.08 to the Transportation Grant \$569,982.70 = \$25,873,664.78

2023-2024 State School Fund Grant

Subtract the Local Revenue \$6,992,870.26 from the Total Formula Revenue \$25,873,664.78 = \$18,880,794.53

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,992	Total Formula Revenue per Extended ADMw = \$10,217
Charter Schools Rate(ORS 338.155) = :10,096	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Union County, Union SD 5 - 2213

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,160,324.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$47,855.56
County School Fund	=	\$13,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,221,179.56

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.04
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.14

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$165,970.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$116,179.00

2023-2024 Extended ADMw

2023-2024 ADMw 481.39

2022-2023 ADMw 517.13

Extended ADMw 517.13

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.14 by \$25 then add \$4500 to the result = \$4,528.50
Then multiply \$4,528.50 by the Extended ADMw 517.128 and then by the funding ratio 2.22887438996 = \$5,219,609.58

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,219,609.58 to the Transportation Grant \$116,179.00 = \$5,335,788.58

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,221,179.56 from the Total Formula Revenue \$5,335,788.58 = \$4,114,609.02

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,093

Total Formula Revenue per Extended ADMw = \$10,318

Charter Schools Rate(ORS 338.155) = :10,843

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Union County, North Powder SD 8J - 2214

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$525,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$37,874.25
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$577,174.25

2023-2024 Experience Adjustment

District Average Teacher Experience	=	15.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.04

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$185,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$129,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 451.40

2022-2023 ADMw 448.48

Extended ADMw 451.40

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.04 by \$25 then add \$4500 to the result = \$4,601.00
Then multiply \$4,601.00 by the Extended ADMw 451.4 and then by the funding ratio 2.22887438996 = \$4,629,130.05

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,629,130.05 to the Transportation Grant \$129,500.00 = \$4,758,630.05

2023-2024 State School Fund Grant

Subtract the Local Revenue \$577,174.25 from the Total Formula Revenue \$4,758,630.05 = \$4,181,455.80

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,255

Total Formula Revenue per Extended ADMw = \$10,542

Charter Schools Rate(ORS 338.155) = :10,255

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Union County, Imbler SD 11 - 2215

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$675,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$40,061.94
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$725,061.94

2023-2024 Experience Adjustment

District Average Teacher Experience	=	15.84
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.94

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$230,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$161,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 450.84

2022-2023 ADMw 457.17

Extended ADMw 457.17

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.94 by \$25 then add \$4500 to the result = \$4,598.50
Then multiply \$4,598.50 by the Extended ADMw 457.17 and then by the funding ratio 2.22887438996 = \$4,685,754.26

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,685,754.26 to the Transportation Grant \$161,000.00 = \$4,846,754.26

2023-2024 State School Fund Grant

Subtract the Local Revenue \$725,061.94 from the Total Formula Revenue \$4,846,754.26 = \$4,121,692.32

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,249

Total Formula Revenue per Extended ADMw = \$10,602

Charter Schools Rate(ORS 338.155) = :10,393

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Union County, Cove SD 15 - 2216

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$880,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$44,847.49
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$934,847.49

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.49
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.59

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$237,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$165,900.00

2023-2024 Extended ADMw

2023-2024 ADMw 498.58	2022-2023 ADMw 461.49	Extended ADMw 498.58
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.59 by \$25 then add \$4500 to the result = \$4,514.75
 Then multiply \$4,514.75 by the Extended ADMw 498.58 and then by the funding ratio 2.22887438996 = \$5,017,116.13

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,017,116.13 to the Transportation Grant \$165,900.00 = \$5,183,016.13

2023-2024 State School Fund Grant

Subtract the Local Revenue \$934,847.49 from the Total Formula Revenue \$5,183,016.13 = \$4,248,168.64

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,063	Total Formula Revenue per Extended ADMw = \$10,396
Charter Schools Rate(ORS 338.155) = :10,063	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Union County, Elgin SD 23 - 2217

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$975,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,161.27
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,050,161.27

2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.91
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.99

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$410,300.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$287,210.00

2023-2024 Extended ADMw

2023-2024 ADMw 592.71

2022-2023 ADMw 544.41

Extended ADMw 592.71

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.99 by \$25 then add \$4500 to the result = \$4,425.25
Then multiply \$4,425.25 by the Extended ADMw 592.705 and then by the funding ratio 2.22887438996 = \$5,846,042.87

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,846,042.87 to the Transportation Grant \$287,210.00 = \$6,133,252.87

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,050,161.27 from the Total Formula Revenue \$6,133,252.87 = \$5,083,091.60

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,863

Total Formula Revenue per Extended ADMw = \$10,348

Charter Schools Rate(ORS 338.155) = \$9,863

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Wallowa County, Joseph SD 6 - 2219

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$618,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$36,370.22
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$727,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,381,370.22

2023-2024 Experience Adjustment

District Average Teacher Experience	=	15.05
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.15

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 456.59

2022-2023 ADMw 451.12

Extended ADMw 456.59

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.15 by \$25 then add \$4500 to the result = \$4,578.75
Then multiply \$4,578.75 by the Extended ADMw 456.59 and then by the funding ratio 2.22887438996 = \$4,659,710.35

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,659,710.35 to the Transportation Grant \$280,000.00 = \$4,939,710.35

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,381,370.22 from the Total Formula Revenue \$4,939,710.35 = \$3,558,340.13

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,205

Total Formula Revenue per Extended ADMw = \$10,819

Charter Schools Rate(ORS 338.155) = :10,205

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Wallowa County, Wallowa SD 12 - 2220

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$282,981.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$26,662.38
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$511,954.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$821,597.38

2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.8
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.10

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$224,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 337.46	2022-2023 ADMw 333.98	Extended ADMw 337.46
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.1 by \$25 then add \$4500 to the result = \$4,422.50
 Then multiply \$4,422.50 by the Extended ADMw 337.455 and then by the funding ratio 2.22887438996 = \$3,326,360.41

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,326,360.41 to the Transportation Grant \$224,000.00 = \$3,550,360.41

2023-2024 State School Fund Grant

Subtract the Local Revenue \$821,597.38 from the Total Formula Revenue \$3,550,360.41 = \$2,728,763.03

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,857	Total Formula Revenue per Extended ADMw = \$10,521
Charter Schools Rate(ORS 338.155) = \$9,857	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Wallowa County, Enterprise SD 21 - 2221

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$568,634.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$56,332.83
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$833,410.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,458,376.83

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.54
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.64

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$481,871.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$337,309.70

2023-2024 Extended ADMw

2023-2024 ADMw 556.75

2022-2023 ADMw 561.59

Extended ADMw 561.59

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.64 by \$25 then add \$4500 to the result = \$4,566.00
Then multiply \$4,566.00 by the Extended ADMw 561.5928 and then by the funding ratio 2.22887438996 = \$5,715,352.65

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,715,352.65 to the Transportation Grant \$337,309.70 = \$6,052,662.35

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,458,376.83 from the Total Formula Revenue \$6,052,662.35 = \$4,594,285.52

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,177

Total Formula Revenue per Extended ADMw = \$10,778

Charter Schools Rate(ORS 338.155) = :10,266

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Wallowa County, Troy SD 54 - 2222

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,080.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$273.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$41,483.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$52,836.46

2023-2024 Experience Adjustment

District Average Teacher Experience	=	35
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	23.10

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 27.86

2022-2023 ADMw 27.86

Extended ADMw 27.86

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 23.1 by \$25 then add \$4500 to the result = \$5,077.50
Then multiply \$5,077.50 by the Extended ADMw 27.86 and then by the funding ratio 2.22887438996 = \$315,294.68

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$315,294.68 to the Transportation Grant \$9,000.00 = \$324,294.68

2023-2024 State School Fund Grant

Subtract the Local Revenue \$52,836.46 from the Total Formula Revenue \$324,294.68 = \$271,458.22

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,317

Total Formula Revenue per Extended ADMw = \$11,640

Charter Schools Rate(ORS 338.155) = :11,317

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Wasco County, South Wasco County SD 1 - 2225

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,821,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,807.18
County School Fund	=	\$15,904.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,866,711.18

2023-2024 Experience Adjustment

District Average Teacher Experience	=	17.87
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.97

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$660,700.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$594,630.00

2023-2024 Extended ADMw

2023-2024 ADMw 383.98

2022-2023 ADMw 385.10

Extended ADMw 385.10

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.97 by \$25 then add \$4500 to the result = \$4,649.25
Then multiply \$4,649.25 by the Extended ADMw 385.0966 and then by the funding ratio 2.22887438996 = \$3,990,599.82

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,990,599.82 to the Transportation Grant \$594,630.00 = \$4,585,229.82

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,866,711.18 from the Total Formula Revenue \$4,585,229.82 = \$2,718,518.64

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,363

Total Formula Revenue per Extended ADMw = \$11,907

Charter Schools Rate(ORS 338.155) = :10,393

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Wasco County, North Wasco County SD 21 - 4131

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,021,187.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$396,380.74
County School Fund	=	\$65,000.00
State Managed Timber	=	\$146,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,628,567.74

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.11

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 3,610.25

2022-2023 ADMw 3,491.77

Extended ADMw 3,610.25

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.11 by \$25 then add \$4500 to the result = \$4,502.75
Then multiply \$4,502.75 by the Extended ADMw 3610.2475 and then by the funding ratio 2.22887438996 = \$36,232,675.54

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$36,232,675.54 to the Transportation Grant \$1,190,000.00 = \$37,422,675.54

2023-2024 State School Fund Grant

Subtract the Local Revenue \$12,628,567.74 from the Total Formula Revenue \$37,422,675.54 = \$24,794,107.80

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,036

Total Formula Revenue per Extended ADMw = \$10,366

Charter Schools Rate(ORS 338.155) = :10,036

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Wasco County, Dufur SD 29 - 2229

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,306,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$46,214.79
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,352,214.79

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.37

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$420,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$294,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 465.79

2022-2023 ADMw 455.94

Extended ADMw 465.79

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.37 by \$25 then add \$4500 to the result = \$4,534.25
Then multiply \$4,534.25 by the Extended ADMw 465.785 and then by the funding ratio 2.22887438996 = \$4,707,350.70

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,707,350.70 to the Transportation Grant \$294,000.00 = \$5,001,350.70

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,352,214.79 from the Total Formula Revenue \$5,001,350.70 = \$3,649,135.90

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,106

Total Formula Revenue per Extended ADMw = \$10,737

Charter Schools Rate(ORS 338.155) = :10,106

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Washington County, Hillsboro SD 1J - 2239

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$94,577,662.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,544,411.57
County School Fund	=	\$550,000.00
State Managed Timber	=	\$850,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$98,522,073.57

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.14
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.24

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$16,147,405.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$11,303,183.50

2023-2024 Extended ADMw

2023-2024 ADMw 23,322.92	2022-2023 ADMw 23,374.35	Extended ADMw 23,374.35
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.24 by \$25 then add \$4500 to the result = \$4,506.00
 Then multiply \$4,506.00 by the Extended ADMw 23374.3494 and then by the funding ratio 2.22887438996 = \$234,755,790.35

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$234,755,790.35 to the Transportation Grant \$11,303,183.50 = \$246,058,973.85

2023-2024 State School Fund Grant

Subtract the Local Revenue \$98,522,073.57 from the Total Formula Revenue \$246,058,973.85 = \$147,536,900.28

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,043	Total Formula Revenue per Extended ADMw = \$10,527
Charter Schools Rate(ORS 338.155) = :10,065	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Washington County, Banks SD 13 - 2240

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,650,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$147,121.65
County School Fund	=	\$30,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,577,121.65

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.66

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$740,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$518,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,310.52	2022-2023 ADMw 1,233.09	Extended ADMw 1,310.52
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.66 by \$25 then add \$4500 to the result = \$4,516.50
 Then multiply \$4,516.50 by the Extended ADMw 1310.515 and then by the funding ratio 2.22887438996 = \$13,192,576.01

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$13,192,576.01 to the Transportation Grant \$518,000.00 = \$13,710,576.01

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,577,121.65 from the Total Formula Revenue \$13,710,576.01 = \$9,133,454.35

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,067	Total Formula Revenue per Extended ADMw = \$10,462
Charter Schools Rate(ORS 338.155) = :10,067	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Washington County, Forest Grove SD 15 - 2241

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,164,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$784,557.66
County School Fund	=	\$165,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,013,557.66

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.21

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,838,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,686,600.00

2023-2024 Extended ADMw

2023-2024 ADMw 7,193.61

2022-2023 ADMw 7,147.70

Extended ADMw 7,193.61

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.21 by \$25 then add \$4500 to the result = \$4,505.25
Then multiply \$4,505.25 by the Extended ADMw 7193.61 and then by the funding ratio 2.22887438996 = \$72,235,615.63

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$72,235,615.63 to the Transportation Grant \$2,686,600.00 = \$74,922,215.63

2023-2024 State School Fund Grant

Subtract the Local Revenue \$18,013,557.66 from the Total Formula Revenue \$74,922,215.63 = \$56,908,657.97

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,042

Total Formula Revenue per Extended ADMw = \$10,415

Charter Schools Rate(ORS 338.155) = :10,042

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Washington County, Tigard-Tualatin SD 23J - 2242

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$66,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,559,954.41
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$68,159,954.41

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.04

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,433,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,903,100.00

2023-2024 Extended ADMw

2023-2024 ADMw 13,620.96

2022-2023 ADMw 13,691.80

Extended ADMw 13,691.80

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.04 by \$25 then add \$4500 to the result = \$4,526.00
Then multiply \$4,526.00 by the Extended ADMw 13691.801 and then by the funding ratio 2.22887438996 = \$138,121,320.63

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$138,121,320.63 to the Transportation Grant \$5,903,100.00 = \$144,024,420.63

2023-2024 State School Fund Grant

Subtract the Local Revenue \$68,159,954.41 from the Total Formula Revenue \$144,024,420.63 = \$75,864,466.22

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,088

Total Formula Revenue per Extended ADMw = \$10,519

Charter Schools Rate(ORS 338.155) = :10,140

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Washington County, Beaverton SD 48J - 2243

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$167,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,171,955.07
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$173,671,955.07

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.99
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.09

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$27,300,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$19,110,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 45,639.76

2022-2023 ADMw 45,967.69

Extended ADMw 45,967.69

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.09 by \$25 then add \$4500 to the result = \$4,552.25

Then multiply \$4,552.25 by the Extended ADMw 45967.6853 and then by the funding ratio 2.22887438996 = \$466,406,220.66

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$466,406,220.66 to the Transportation Grant \$19,110,000.00 = \$485,516,220.66

2023-2024 State School Fund Grant

Subtract the Local Revenue \$173,671,955.07 from the Total Formula Revenue \$485,516,220.66 = \$311,844,265.59

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,146

Total Formula Revenue per Extended ADMw = \$10,562

Charter Schools Rate(ORS 338.155) = :10,219

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Washington County, Sherwood SD 88J - 2244

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,404,428.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$667,106.46
County School Fund	=	\$95,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$22,166,534.46

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.71
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.81

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,254,308.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,278,015.60

2023-2024 Extended ADMw

2023-2024 ADMw 5,532.01

2022-2023 ADMw 5,559.39

Extended ADMw 5,559.39

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.81 by \$25 then add \$4500 to the result = \$4,545.25
Then multiply \$4,545.25 by the Extended ADMw 5559.3899 and then by the funding ratio 2.22887438996 = \$56,321,018.95

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$56,321,018.95 to the Transportation Grant \$2,278,015.60 = \$58,599,034.55

2023-2024 State School Fund Grant

Subtract the Local Revenue \$22,166,534.46 from the Total Formula Revenue \$58,599,034.55 = \$36,432,500.09

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,131

Total Formula Revenue per Extended ADMw = \$10,541

Charter Schools Rate(ORS 338.155) = :10,181

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Washington County, Gaston SD 511J - 2245

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,562,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$65,630.48
County School Fund	=	\$15,000.00
State Managed Timber	=	\$1,075,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,717,630.48

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.79
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.11

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 655.79

2022-2023 ADMw 663.29

Extended ADMw 663.29

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.11 by \$25 then add \$4500 to the result = \$4,447.25
Then multiply \$4,447.25 by the Extended ADMw 663.2941 and then by the funding ratio 2.22887438996 = \$6,574,810.99

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$6,574,810.99 to the Transportation Grant \$175,000.00 = \$6,749,810.99

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,717,630.48 from the Total Formula Revenue \$6,749,810.99 = \$4,032,180.51

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,912

Total Formula Revenue per Extended ADMw = \$10,176

Charter Schools Rate(ORS 338.155) = :10,026

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Wheeler County, Spray SD 1 - 2247

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$205,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$7,930.35
County School Fund	=	\$800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$49,100.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$262,830.35

2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.71
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.19

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$292,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$262,800.00

2023-2024 Extended ADMw

2023-2024 ADMw 146.14

2022-2023 ADMw 153.18

Extended ADMw 153.18

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.19 by \$25 then add \$4500 to the result = \$4,420.25
Then multiply \$4,420.25 by the Extended ADMw 153.18 and then by the funding ratio 2.22887438996 = \$1,509,157.24

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,509,157.24 to the Transportation Grant \$262,800.00 = \$1,771,957.24

2023-2024 State School Fund Grant

Subtract the Local Revenue \$262,830.35 from the Total Formula Revenue \$1,771,957.24 = \$1,509,126.89

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,852

Total Formula Revenue per Extended ADMw = \$11,568

Charter Schools Rate(ORS 338.155) = :10,327

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Wheeler County, Fossil SD 21J - 2248

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$250,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$242,696.04
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$600,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,097,696.04

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.24

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$42,000.00		

2023-2024 Extended ADMw

2023-2024 ADMw 1,945.71

2022-2023 ADMw 1,952.79

Extended ADMw 1,952.79

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.24 by \$25 then add \$4500 to the result = \$4,494.00
Then multiply \$4,494.00 by the Extended ADMw 1952.79 and then by the funding ratio 2.22887438996 = \$19,560,241.15

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$19,560,241.15 to the Transportation Grant \$42,000.00 = \$19,602,241.15

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,097,696.04 from the Total Formula Revenue \$19,602,241.15 = \$18,504,545.11

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,017

Total Formula Revenue per Extended ADMw = \$10,038

Charter Schools Rate(ORS 338.155) = :10,053

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Wheeler County, Mitchell SD 55 - 2249

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$235,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$189,918.19
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$530,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$959,918.19

2023-2024 Experience Adjustment

District Average Teacher Experience	=	4.6
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.30

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,106.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,074.20

2023-2024 Extended ADMw

2023-2024 ADMw 1,665.79

2022-2023 ADMw 1,256.77

Extended ADMw 1,665.79

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.3 by \$25 then add \$4500 to the result = \$4,317.50
Then multiply \$4,317.50 by the Extended ADMw 1665.79 and then by the funding ratio 2.22887438996 = \$16,030,172.32

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$16,030,172.32 to the Transportation Grant \$210,074.20 = \$16,240,246.52

2023-2024 State School Fund Grant

Subtract the Local Revenue \$959,918.19 from the Total Formula Revenue \$16,240,246.52 = \$15,280,328.33

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,623

Total Formula Revenue per Extended ADMw = \$9,749

Charter Schools Rate(ORS 338.155) = \$9,623

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Yamhill County, Yamhill Carlton SD 1 - 2251

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,350,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$149,992.99
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,499,992.99

2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.95
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.95

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$792,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$554,400.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,255.45	2022-2023 ADMw 1,235.81	Extended ADMw 1,255.45
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.95 by \$25 then add \$4500 to the result = \$4,426.25
 Then multiply \$4,426.25 by the Extended ADMw 1255.445 and then by the funding ratio 2.22887438996 = \$12,385,662.03

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,385,662.03 to the Transportation Grant \$554,400.00 = \$12,940,062.03

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,499,992.99 from the Total Formula Revenue \$12,940,062.03 = \$8,440,069.05

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,866	Total Formula Revenue per Extended ADMw = \$10,307
Charter Schools Rate(ORS 338.155) = \$9,866	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Yamhill County, Amity SD 4J - 2252

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,112,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$103,914.92
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,216,914.92

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.39
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.49

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$266,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 952.55

2022-2023 ADMw 952.70

Extended ADMw 952.70

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.49 by \$25 then add \$4500 to the result = \$4,537.25
Then multiply \$4,537.25 by the Extended ADMw 952.695 and then by the funding ratio 2.22887438996 = \$9,634,566.74

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,634,566.74 to the Transportation Grant \$266,000.00 = \$9,900,566.74

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,216,914.92 from the Total Formula Revenue \$9,900,566.74 = \$7,683,651.82

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,113

Total Formula Revenue per Extended ADMw = \$10,392

Charter Schools Rate(ORS 338.155) = :10,114

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Yamhill County, Dayton SD 8 - 2253

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,061,702.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$122,373.49
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,186,075.49

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.76

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$520,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$364,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,117.43

2022-2023 ADMw 1,077.29

Extended ADMw 1,117.43

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.76 by \$25 then add \$4500 to the result = \$4,544.00
Then multiply \$4,544.00 by the Extended ADMw 1117.43 and then by the funding ratio 2.22887438996 = \$11,317,336.88

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$11,317,336.88 to the Transportation Grant \$364,000.00 = \$11,681,336.88

2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,186,075.49 from the Total Formula Revenue \$11,681,336.88 = \$8,495,261.39

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,128

Total Formula Revenue per Extended ADMw = \$10,454

Charter Schools Rate(ORS 338.155) = :10,128

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Yamhill County, Newberg SD 29J - 2254

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$563,328.26
County School Fund	=	\$17,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,380,828.26

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.3
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.40

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,500,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,450,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 4,850.23

2022-2023 ADMw 4,875.49

Extended ADMw 4,875.49

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.4 by \$25 then add \$4500 to the result = \$4,535.00
 Then multiply \$4,535.00 by the Extended ADMw 4875.486 and then by the funding ratio 2.22887438996 = \$49,281,146.08

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$49,281,146.08 to the Transportation Grant \$2,450,000.00 = \$51,731,146.08

2023-2024 State School Fund Grant

Subtract the Local Revenue \$19,380,828.26 from the Total Formula Revenue \$51,731,146.08 = \$32,350,317.82

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,108

Total Formula Revenue per Extended ADMw = \$10,610

Charter Schools Rate(ORS 338.155) = :10,161

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Yamhill County, Willamina SD 30J - 2255

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,650,028.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$122,373.49
County School Fund	=	\$2,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,774,801.49

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.47
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.43

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$517,221.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$362,054.70

2023-2024 Extended ADMw

2023-2024 ADMw 1,089.96	2022-2023 ADMw 1,071.02	Extended ADMw 1,089.96
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.43 by \$25 then add \$4500 to the result = \$4,464.25
 Then multiply \$4,464.25 by the Extended ADMw 1089.9625 and then by the funding ratio 2.22887438996 = \$10,845,402.09

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$10,845,402.09 to the Transportation Grant \$362,054.70 = \$11,207,456.79

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,774,801.49 from the Total Formula Revenue \$11,207,456.79 = \$8,432,655.29

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,950	Total Formula Revenue per Extended ADMw = \$10,282
Charter Schools Rate(ORS 338.155) = \$9,950	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Yamhill County, McMinnville SD 40 - 2256

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$878,846.78
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,698,846.78

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.77

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,418,016.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,092,611.20

2023-2024 Extended ADMw

2023-2024 ADMw 7,729.19

2022-2023 ADMw 7,710.65

Extended ADMw 7,729.19

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.77 by \$25 then add \$4500 to the result = \$4,519.25
Then multiply \$4,519.25 by the Extended ADMw 7729.191 and then by the funding ratio 2.22887438996 = \$77,854,908.81

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$77,854,908.81 to the Transportation Grant \$3,092,611.20 = \$80,947,520.01

2023-2024 State School Fund Grant

Subtract the Local Revenue \$18,698,846.78 from the Total Formula Revenue \$80,947,520.01 = \$62,248,673.23

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,073

Total Formula Revenue per Extended ADMw = \$10,473

Charter Schools Rate(ORS 338.155) = :10,073

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion Budget with a 49/51 split as of 12/13/2023

Yamhill County, Sheridan SD 48J - 2257

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,090,416.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$127,159.05
County School Fund	=	\$7,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,225,075.05

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.87

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,095.40	2022-2023 ADMw 1,188.60	Extended ADMw 1,188.60
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.87 by \$25 then add \$4500 to the result = \$4,428.25
 Then multiply \$4,428.25 by the Extended ADMw 1188.5951 and then by the funding ratio 2.22887438996 = \$11,731,449.11

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$11,731,449.11 to the Transportation Grant \$280,000.00 = \$12,011,449.11

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,225,075.05 from the Total Formula Revenue \$12,011,449.11 = \$9,786,374.06

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,870	Total Formula Revenue per Extended ADMw = \$10,106
Charter Schools Rate(ORS 338.155) = :10,710	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due