

**Date: 2/22/2023**  
**To: District Business Managers**  
**Re: 2023-24 State School Fund Estimates**

	<b>2023-24</b>	<b>2024-25</b>	<b>2023-25 Biennium</b>
	<b>\$4,851,000,000</b>	<b>\$5,049,000,000</b>	<b>\$9,900,000,000</b>
<b>2023-24 Budget Appropriation for school districts &amp; ESDs:</b>			<b>\$4,851,000,000</b>
Oregon Revised Statute		Less Reserve Account:	(\$20,000,000)
327.008(15,16)		Less TAG, Speech Pathology, and Oregon Virtual School District:	(\$1,050,000)
327.859(b), 327.023(1)		Less Long Term Care and State Schools:	(\$14,500,000)
327.008(13)		English Language Learner Improvement Funds:	(\$6,250,000)
327.008(12)(a)(A)		Educator Advancement Fund (EAF):	(\$3,129,000)
327.008(17)		Less Small High School Grant	(\$2,500,000)
327.008(3)		Less Charter School Closure Funds	(\$300,000)
327.339		Less Local Option Equalization Grant:	(\$2,000,000)
327.008(9)		Less Office of School Facilities:	(\$6,000,000)
327.008(10)		Skilled Nursing Facilities (pediatric nursing):	(\$2,577,479)
327.531		Free Lunch program:	(\$1,425,188)
		Menstrual Hygiene HB 3294	(\$2,853,450)
<b>Transfers/Deductions</b>			<b>(\$62,585,117)</b>
<b>State Revenue for Formula</b>			<b>\$4,788,414,883</b>
		District Local Revenue:	\$2,317,729,088
		ESD Local Revenue:	\$157,636,914
<b>Local Rev. for Formula (District + ESD)</b>			<b>\$2,475,366,003</b>
<b>Total Revenue For Formula</b>			<b>\$7,263,780,886</b>
		District Share at 95.50%	\$6,936,910,746
		ESD Share at 4.50%	\$326,870,140
<b>Other Transfers/Deductions:</b>			
		327.008(11) Less High Cost Disability Grants:	(\$55,000,000)
327.008(8)		Less Facility Grants:	(\$1,500,000)
327.008 (12)(a)-(B)		Less share of EAF	(\$8,735,125)
<b>Districts</b>			<b>(\$65,235,125)</b>
327.008(14)		Less ESD testing contract:	(\$484,000)
327.008(12)(a)-(C)		Less share of EAF	(\$8,735,125)
<b>ESDs</b>			<b>(\$9,219,125)</b>
<b>Formula Revenue for Distribution</b>			
<b>School Districts</b>			<b>\$6,871,675,621</b>
<b>ESDs</b>			<b>\$317,651,015</b>

Sources for 2023-24 Estimates

ADMr:	Estimated
Property Taxes:	Estimated
Common School Fund:	Estimated
Federal Forest Fees:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2022-23
11% Cap Waiver Basis:	2021-22
Poverty Basis:	December 2022
School District Funding Ratio:	2.160205173
Transportation Grant:	\$290,033,493.00
Estimated ADMr:	544,336
Estimated ADMw:	676,919
District Accrual per ADMw:	\$570
ESD Accrual per ADMw:	\$20
YCEP/JDEP amount per ADMw:	\$9,721

If you have any questions please contact Adam Krein at Adam.Krein@ode.oregon.gov

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Baker County, Baker SD 5J - 1894**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,988,003.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$246,811.66
County School Fund	=	\$0.00
State Managed Timber	=	\$146,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,380,814.66</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,190,679.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$833,475.30

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 5,201.06	<b>2022-2023 ADMw</b> 5,070.42	<b>Extended ADMw</b> 5,201.06
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75  
 Then multiply \$4,480.75 by the Extended ADMw 5201.06 and then by the funding ratio 2.160205173097 = \$50,342,824.61

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$50,342,824.61 to the Transportation Grant \$833,475.30 = \$51,176,299.91

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$6,380,814.66 from the Total Formula Revenue \$51,176,299.91 = \$44,795,485.25

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,679	Total Formula Revenue per Extended ADMw = \$9,840
Charter Schools Rate( ORS 338.155 ) = \$9,679	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Baker County, Huntington SD 16J - 1895**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$825,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$13,092.56
County School Fund	=	\$0.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$848,092.56</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.3
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.40</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$225,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 192.51      **2022-2023 ADMw** 188.87      **Extended ADMw** 192.51

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.4 by \$25 then add \$4500 to the result = \$4,560.00  
Then multiply \$4,560.00 by the Extended ADMw 192.5125 and then by the funding ratio 2.160205173097 = \$1,896,351.23

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,896,351.23 to the Transportation Grant \$225,000.00 = \$2,121,351.23

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$848,092.56 from the Total Formula Revenue \$2,121,351.23 = \$1,273,258.67

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,851      Total Formula Revenue per Extended ADMw = \$11,019  
Charter Schools Rate( ORS 338.155 ) = \$9,851

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Baker County, Burnt River SD 30J - 1896**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$360,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,008.44
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,595.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$364,603.44</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.76</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$391,307.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$352,176.30

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 116.16      **2022-2023 ADMw** 108.23      **Extended ADMw** 116.16

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.76 by \$25 then add \$4500 to the result = \$4,569.00  
Then multiply \$4,569.00 by the Extended ADMw 116.1575 and then by the funding ratio 2.160205173097 = \$1,146,471.90

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,146,471.90 to the Transportation Grant \$352,176.30 = \$1,498,648.20

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$364,603.44 from the Total Formula Revenue \$1,498,648.20 = \$1,134,044.76

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,870      Total Formula Revenue per Extended ADMw = \$12,902  
Charter Schools Rate( ORS 338.155 ) = \$9,870

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Baker County, Pine Eagle SD 61 - 1897**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,250,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$26,398.06
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,276,398.06</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.95
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.95</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$415,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$332,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 342.47	<b>2022-2023 ADMw</b> 346.83	<b>Extended ADMw</b> 346.83
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.95 by \$25 then add \$4500 to the result = \$4,476.25  
 Then multiply \$4,476.25 by the Extended ADMw 346.832 and then by the funding ratio 2.160205173097 = \$3,353,733.09

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,353,733.09 to the Transportation Grant \$332,000.00 = \$3,685,733.09

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,276,398.06 from the Total Formula Revenue \$3,685,733.09 = \$2,409,335.03

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,670	Total Formula Revenue per Extended ADMw = \$10,627
Charter Schools Rate( ORS 338.155 ) = \$9,793	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Benton County, Monroe SD 1J - 1898**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,546,687.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$74,405.46
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,637,892.46</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.36
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.54</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$593,280.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$474,624.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 529.14	<b>2022-2023 ADMw</b> 538.41	<b>Extended ADMw</b> 538.41
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.54 by \$25 then add \$4500 to the result = \$4,461.50  
 Then multiply \$4,461.50 by the Extended ADMw 538.4122 and then by the funding ratio 2.160205173097 = \$5,189,085.08

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,189,085.08 to the Transportation Grant \$474,624.00 = \$5,663,709.08

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,637,892.46 from the Total Formula Revenue \$5,663,709.08 = \$4,025,816.62

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,638	Total Formula Revenue per Extended ADMw = \$10,519
Charter Schools Rate( ORS 338.155 ) = \$9,807	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Benton County, Alsea SD 7J - 1899**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$66,340.92
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$572,840.92</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	7.58
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.32</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,080,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 618.97      **2022-2023 ADMw** 660.49      **Extended ADMw** 660.49

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.32 by \$25 then add \$4500 to the result = \$4,392.00  
Then multiply \$4,392.00 by the Extended ADMw 660.492 and then by the funding ratio 2.160205173097 = \$6,266,497.85

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$6,266,497.85 to the Transportation Grant \$1,080,000.00 = \$7,346,497.85

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$572,840.92 from the Total Formula Revenue \$7,346,497.85 = \$6,773,656.93

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,488      Total Formula Revenue per Extended ADMw = \$11,123  
Charter Schools Rate( ORS 338.155 ) = 10,124

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Benton County, Philomath SD 17J - 1900**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,578,300.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$306,168.36
County School Fund	=	\$30,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,964,468.36</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.95</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$749,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$524,300.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,886.06	<b>2022-2023 ADMw</b> 1,893.55	<b>Extended ADMw</b> 1,893.55
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.95 by \$25 then add \$4500 to the result = \$4,523.75  
 Then multiply \$4,523.75 by the Extended ADMw 1893.545 and then by the funding ratio 2.160205173097 = \$18,504,153.76

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$18,504,153.76 to the Transportation Grant \$524,300.00 = \$19,028,453.76

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,964,468.36 from the Total Formula Revenue \$19,028,453.76 = \$14,063,985.40

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,772	Total Formula Revenue per Extended ADMw = \$10,049
Charter Schools Rate( ORS 338.155 ) = \$9,811	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Benton County, Corvallis SD 509J - 1901**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$34,286,798.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,289,488.68
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$35,783,286.68</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.91
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.99</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,066,296.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,246,407.20

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 7,522.01	<b>2022-2023 ADMw</b> 7,395.27	<b>Extended ADMw</b> 7,522.01
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.99 by \$25 then add \$4500 to the result = \$4,475.25  
 Then multiply \$4,475.25 by the Extended ADMw 7522.0125 and then by the funding ratio 2.160205173097 = \$72,718,741.43

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$72,718,741.43 to the Transportation Grant \$4,246,407.20 = \$76,965,148.63

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$35,783,286.68 from the Total Formula Revenue \$76,965,148.63 = \$41,181,861.95

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,667	Total Formula Revenue per Extended ADMw = \$10,232
Charter Schools Rate( ORS 338.155 ) = \$9,667	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Clackamas County, West Linn-Wilsonville SD 3J - 1922**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$44,048,762.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,253,828.22
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$45,303,590.22</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.98
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.08</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,297,924.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,108,546.80

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 10,352.06	<b>2022-2023 ADMw</b> 10,410.86	<b>Extended ADMw</b> 10,410.86
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00  
 Then multiply \$4,527.00 by the Extended ADMw 10410.8567 and then by the funding ratio 2.160205173097 = \$101,810,358.08

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$101,810,358.08 to the Transportation Grant \$5,108,546.80 = \$106,918,904.88

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$45,303,590.22 from the Total Formula Revenue \$106,918,904.88 = \$61,615,314.66

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,779	Total Formula Revenue per Extended ADMw = \$10,270
Charter Schools Rate( ORS 338.155 ) = \$9,835	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Clackamas County, Lake Oswego SD 7J - 1923**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$41,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$942,626.24
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$42,743,626.24</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.63</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,900,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,430,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 7,623.97	<b>2022-2023 ADMw</b> 7,677.88	<b>Extended ADMw</b> 7,677.88
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.63 by \$25 then add \$4500 to the result = \$4,540.75  
 Then multiply \$4,540.75 by the Extended ADMw 7677.8827 and then by the funding ratio 2.160205173097 = \$75,311,980.10

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$75,311,980.10 to the Transportation Grant \$3,430,000.00 = \$78,741,980.10

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$42,743,626.24 from the Total Formula Revenue \$78,741,980.10 = \$35,998,353.86

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,809	Total Formula Revenue per Extended ADMw = \$10,256
Charter Schools Rate( ORS 338.155 ) = \$9,878	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Clackamas County, North Clackamas SD 12 - 1924**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$82,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,266,561.30
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$84,771,561.30</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.31</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$17,500,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$12,250,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 19,914.39	<b>2022-2023 ADMw</b> 20,052.55	<b>Extended ADMw</b> 20,052.55
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75  
 Then multiply \$4,532.75 by the Extended ADMw 20052.5505 and then by the funding ratio 2.160205173097 = \$196,347,957.12

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$196,347,957.12 to the Transportation Grant \$12,250,000.00 = \$208,597,957.12

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$84,771,561.30 from the Total Formula Revenue \$208,597,957.12 = \$123,826,395.82

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,792	Total Formula Revenue per Extended ADMw = \$10,403
Charter Schools Rate( ORS 338.155 ) = \$9,860	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Clackamas County, Molalla River SD 35 - 1925**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$341,536.64
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,791,536.64</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.91
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.99</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,675,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,872,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,023.19	<b>2022-2023 ADMw</b> 3,026.61	<b>Extended ADMw</b> 3,026.61
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.99 by \$25 then add \$4500 to the result = \$4,475.25  
 Then multiply \$4,475.25 by the Extended ADMw 3026.6099 and then by the funding ratio 2.160205173097 = \$29,259,624.70

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$29,259,624.70 to the Transportation Grant \$1,872,500.00 = \$31,132,124.70

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$10,791,536.64 from the Total Formula Revenue \$31,132,124.70 = \$20,340,588.06

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,667	Total Formula Revenue per Extended ADMw = \$10,286
Charter Schools Rate( ORS 338.155 ) = \$9,678	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Clackamas County, Oregon Trail SD 46 - 1926**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,388,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$589,926.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,977,926.92</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.72
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.18</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,050,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,835,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 5,108.29

**2022-2023 ADMw** 5,022.64

**Extended ADMw** 5,108.29

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.18 by \$25 then add \$4500 to the result = \$4,495.50  
Then multiply \$4,495.50 by the Extended ADMw 5108.285 and then by the funding ratio 2.160205173097 = \$49,607,589.33

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$49,607,589.33 to the Transportation Grant \$2,835,000.00 = \$52,442,589.33

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$19,977,926.92 from the Total Formula Revenue \$52,442,589.33 = \$32,464,662.41

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,711

Total Formula Revenue per Extended ADMw = \$10,266

Charter Schools Rate( ORS 338.155 ) = \$9,711

**Payments**

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

Facility Grant Total Paid To Date

Facility Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Clackamas County, Colton SD 53 - 1927**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,670,660.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$62,097.56
County School Fund	=	\$59,465.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,792,222.56</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.79
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$749,506.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$524,654.20

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 842.67      **2022-2023 ADMw** 733.14      **Extended ADMw** 842.67

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25  
Then multiply \$4,497.25 by the Extended ADMw 842.6675 and then by the funding ratio 2.160205173097 = \$8,186,500.20

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$8,186,500.20 to the Transportation Grant \$524,654.20 = \$8,711,154.40

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,792,222.56 from the Total Formula Revenue \$8,711,154.40 = \$5,918,931.84

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,715      Total Formula Revenue per Extended ADMw = \$10,338  
Charter Schools Rate( ORS 338.155 ) = \$9,715

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Clackamas County, Oregon City SD 62 - 1928**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$32,727,554.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$985,798.92
County School Fund	=	\$950,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,663,352.92</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.09
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.19</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,200,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,740,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 8,581.11	<b>2022-2023 ADMw</b> 8,551.25	<b>Extended ADMw</b> 8,581.11
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.19 by \$25 then add \$4500 to the result = \$4,529.75  
 Then multiply \$4,529.75 by the Extended ADMw 8581.105 and then by the funding ratio 2.160205173097 = \$83,967,737.54

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$83,967,737.54 to the Transportation Grant \$5,740,000.00 = \$89,707,737.54

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$34,663,352.92 from the Total Formula Revenue \$89,707,737.54 = \$55,044,384.62

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,785	Total Formula Revenue per Extended ADMw = \$10,454
Charter Schools Rate( ORS 338.155 ) = \$9,785	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Clackamas County, Canby SD 86 - 1929**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,982,188.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$574,402.52
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,556,590.52</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.59
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.69</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,291,455.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,004,018.50

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 5,024.61	<b>2022-2023 ADMw</b> 5,018.65	<b>Extended ADMw</b> 5,024.61
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.69 by \$25 then add \$4500 to the result = \$4,542.25  
 Then multiply \$4,542.25 by the Extended ADMw 5024.61 and then by the funding ratio 2.160205173097 = \$49,302,437.78

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$49,302,437.78 to the Transportation Grant \$3,004,018.50 = \$52,306,456.28

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$19,556,590.52 from the Total Formula Revenue \$52,306,456.28 = \$32,749,865.76

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,812	Total Formula Revenue per Extended ADMw = \$10,410
Charter Schools Rate( ORS 338.155 ) = \$9,812	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Clackamas County, Estacada SD 108 - 1930**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$310,487.84
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,810,487.84</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.25</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,600,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,120,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,623.35	<b>2022-2023 ADMw</b> 3,561.09	<b>Extended ADMw</b> 3,623.35
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.25 by \$25 then add \$4500 to the result = \$4,443.75  
 Then multiply \$4,443.75 by the Extended ADMw 3623.35 and then by the funding ratio 2.160205173097 = \$34,782,028.52

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$34,782,028.52 to the Transportation Grant \$1,120,000.00 = \$35,902,028.52

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$7,810,487.84 from the Total Formula Revenue \$35,902,028.52 = \$28,091,540.68

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,599	Total Formula Revenue per Extended ADMw = \$9,909
Charter Schools Rate( ORS 338.155 ) = \$9,599	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Clackamas County, Gladstone SD 115 - 1931**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,837,456.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$240,628.08
County School Fund	=	\$5,000.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$150,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,238,084.08</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.08
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.18</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,453,568.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,017,497.60

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,947.12	<b>2022-2023 ADMw</b> 1,953.37	<b>Extended ADMw</b> 1,953.37
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.18 by \$25 then add \$4500 to the result = \$4,504.50  
 Then multiply \$4,504.50 by the Extended ADMw 1953.3674 and then by the funding ratio 2.160205173097 = \$19,007,523.17

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$19,007,523.17 to the Transportation Grant \$1,017,497.60 = \$20,025,020.77

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$5,238,084.08 from the Total Formula Revenue \$20,025,020.77 = \$14,786,936.69

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,731	Total Formula Revenue per Extended ADMw = \$10,252
Charter Schools Rate( ORS 338.155 ) = \$9,762	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Clatsop County, Astoria SD 1 - 1933**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$235,698.48
County School Fund	=	\$1,500,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,135,698.48</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.65
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.75</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,600,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,120,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,084.47	<b>2022-2023 ADMw</b> 2,118.57	<b>Extended ADMw</b> 2,118.57
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.75 by \$25 then add \$4500 to the result = \$4,543.75  
 Then multiply \$4,543.75 by the Extended ADMw 2118.5726 and then by the funding ratio 2.160205173097 = \$20,794,705.83

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$20,794,705.83 to the Transportation Grant \$1,120,000.00 = \$21,914,705.83

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$9,135,698.48 from the Total Formula Revenue \$21,914,705.83 = \$12,779,007.35

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,815	Total Formula Revenue per Extended ADMw = \$10,344
Charter Schools Rate( ORS 338.155 ) = \$9,976	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Clatsop County, Knappa SD 4 - 2262**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,450,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$63,911.00
County School Fund	=	\$205,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,796,411.00</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.07

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$295,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$206,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 654.86	<b>2022-2023 ADMw</b> 609.44	<b>Extended ADMw</b> 654.86
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.07 by \$25 then add \$4500 to the result = \$4,473.25  
 Then multiply \$4,473.25 by the Extended ADMw 654.86 and then by the funding ratio 2.160205173097 = \$6,328,002.41

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$6,328,002.41 to the Transportation Grant \$206,500.00 = \$6,534,502.41

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,796,411.00 from the Total Formula Revenue \$6,534,502.41 = \$4,738,091.41

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,663	Total Formula Revenue per Extended ADMw = \$9,978
Charter Schools Rate( ORS 338.155 ) = \$9,663	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Clatsop County, Jewell SD 8 - 1934**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,646.44
County School Fund	=	\$115,000.00
State Managed Timber	=	\$4,400,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,693,892.34)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,437,754.10</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	7.81
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.09</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$862,390.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$776,151.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 280.17	<b>2022-2023 ADMw</b> 258.74	<b>Extended ADMw</b> 280.17
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.09 by \$25 then add \$4500 to the result = \$4,397.75  
 Then multiply \$4,397.75 by the Extended ADMw 280.1675 and then by the funding ratio 2.160205173097 = \$2,661,603.10

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,661,603.10 to the Transportation Grant \$776,151.00 = \$3,437,754.10

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,437,754.10 from the Total Formula Revenue \$3,437,754.10 = \$0.00

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,500	Total Formula Revenue per Extended ADMw = \$12,270
Charter Schools Rate( ORS 338.155 ) = \$9,500	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Clatsop County, Seaside SD 10 - 1935**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,725,439.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$199,054.00
County School Fund	=	\$1,500,000.00
State Managed Timber	=	\$400,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$562,539.13)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,261,953.87</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.76
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.14</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,437,482.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,006,237.40

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,900.58	<b>2022-2023 ADMw</b> 1,826.13	<b>Extended ADMw</b> 1,900.58
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.14 by \$25 then add \$4500 to the result = \$4,446.50  
 Then multiply \$4,446.50 by the Extended ADMw 1900.5775 and then by the funding ratio 2.160205173097 = \$18,255,716.47

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$18,255,716.47 to the Transportation Grant \$1,006,237.40 = \$19,261,953.87

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$19,261,953.87 from the Total Formula Revenue \$19,261,953.87 = \$0.00

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,605	Total Formula Revenue per Extended ADMw = \$10,135
Charter Schools Rate( ORS 338.155 ) = \$9,605	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Clatsop County, Warrenton-Hammond SD 30 - 1936**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,225,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$132,257.98
County School Fund	=	\$930,000.00
State Managed Timber	=	\$810,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,097,257.98</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.64</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$635,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$444,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,242.45	<b>2022-2023 ADMw</b> 1,226.90	<b>Extended ADMw</b> 1,242.45
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.64 by \$25 then add \$4500 to the result = \$4,484.00  
 Then multiply \$4,484.00 by the Extended ADMw 1242.445 and then by the funding ratio 2.160205173097 = \$12,034,769.55

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,034,769.55 to the Transportation Grant \$444,500.00 = \$12,479,269.55

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$5,097,257.98 from the Total Formula Revenue \$12,479,269.55 = \$7,382,011.57

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,686	Total Formula Revenue per Extended ADMw = \$10,044
Charter Schools Rate( ORS 338.155 ) = \$9,686	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Columbia County, Scappoose SD 1J - 1944**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,100,735.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$288,568.64
County School Fund	=	\$100,000.00
State Managed Timber	=	\$82,580.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$460,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,031,883.64</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.96

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,480,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,736,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,562.13	<b>2022-2023 ADMw</b> 2,582.97	<b>Extended ADMw</b> 2,582.97
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.96 by \$25 then add \$4500 to the result = \$4,451.00  
 Then multiply \$4,451.00 by the Extended ADMw 2582.9726 and then by the funding ratio 2.160205173097 = \$24,835,470.69

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$24,835,470.69 to the Transportation Grant \$1,736,000.00 = \$26,571,470.69

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$12,031,883.64 from the Total Formula Revenue \$26,571,470.69 = \$14,539,587.05

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,615	Total Formula Revenue per Extended ADMw = \$10,287
Charter Schools Rate( ORS 338.155 ) = \$9,693	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Columbia County, Clatskanie SD 6J - 1945**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,114,974.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$87,383.06
County School Fund	=	\$0.00
State Managed Timber	=	\$85,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$16,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,303,357.06</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.04
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.86</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,210,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$968,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 962.50	<b>2022-2023 ADMw</b> 947.92	<b>Extended ADMw</b> 962.50
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.86 by \$25 then add \$4500 to the result = \$4,428.50  
 Then multiply \$4,428.50 by the Extended ADMw 962.4975 and then by the funding ratio 2.160205173097 = \$9,207,702.12

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,207,702.12 to the Transportation Grant \$968,000.00 = \$10,175,702.12

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,303,357.06 from the Total Formula Revenue \$10,175,702.12 = \$5,872,345.06

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,566	Total Formula Revenue per Extended ADMw = \$10,572
Charter Schools Rate( ORS 338.155 ) = \$9,566	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Columbia County, Rainier SD 13 - 1946**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,299,360.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$110,224.44
County School Fund	=	\$0.00
State Managed Timber	=	\$86,528.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,496,112.44</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.17

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,459.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,321.30

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,006.18	<b>2022-2023 ADMw</b> 1,012.56	<b>Extended ADMw</b> 1,012.56
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.17 by \$25 then add \$4500 to the result = \$4,445.75  
 Then multiply \$4,445.75 by the Extended ADMw 1012.5565 and then by the funding ratio 2.160205173097 = \$9,724,321.41

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,724,321.41 to the Transportation Grant \$700,321.30 = \$10,424,642.71

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,496,112.44 from the Total Formula Revenue \$10,424,642.71 = \$5,928,530.27

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,604	Total Formula Revenue per Extended ADMw = \$10,295
Charter Schools Rate( ORS 338.155 ) = \$9,665	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Columbia County, Vernonia SD 47J - 1947**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$75,563.44
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,745,563.44</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.9
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.00</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$640,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 749.81

**2022-2023 ADMw** 783.23

**Extended ADMw** 783.23

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2 by \$25 then add \$4500 to the result = \$4,450.00  
 Then multiply \$4,450.00 by the Extended ADMw 783.2266 and then by the funding ratio 2.160205173097 = \$7,529,089.18

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,529,089.18 to the Transportation Grant \$640,000.00 = \$8,169,089.18

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,745,563.44 from the Total Formula Revenue \$8,169,089.18 = \$4,423,525.74

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,613

Total Formula Revenue per Extended ADMw = \$10,430

Charter Schools Rate( ORS 338.155 ) = 10,041

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Columbia County, St Helens SD 502 - 1948**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,778,528.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$363,488.94
County School Fund	=	\$75,000.00
State Managed Timber	=	\$90,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,307,016.94</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.37</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,930,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,351,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,130.80	<b>2022-2023 ADMw</b> 3,240.82	<b>Extended ADMw</b> 3,240.82
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.37 by \$25 then add \$4500 to the result = \$4,534.25  
 Then multiply \$4,534.25 by the Extended ADMw 3240.821 and then by the funding ratio 2.160205173097 = \$31,743,551.01

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$31,743,551.01 to the Transportation Grant \$1,351,000.00 = \$33,094,551.01

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$11,307,016.94 from the Total Formula Revenue \$33,094,551.01 = \$21,787,534.07

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,795	Total Formula Revenue per Extended ADMw = \$10,212
Charter Schools Rate( ORS 338.155 ) = 10,139	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Coos County, Coquille SD 8 - 1964**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,497,043.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$157,328.44
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,668,871.44</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.43
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.47</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,541.47	<b>2022-2023 ADMw</b> 1,509.58	<b>Extended ADMw</b> 1,541.47
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.47 by \$25 then add \$4500 to the result = \$4,438.25  
 Then multiply \$4,438.25 by the Extended ADMw 1541.47 and then by the funding ratio 2.160205173097 = \$14,778,890.81

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$14,778,890.81 to the Transportation Grant \$560,000.00 = \$15,338,890.81

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,668,871.44 from the Total Formula Revenue \$15,338,890.81 = \$12,670,019.37

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,588	Total Formula Revenue per Extended ADMw = \$9,951
Charter Schools Rate( ORS 338.155 ) = \$9,588	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Coos County, Coos Bay SD 9 - 1965**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$376,160.62
County School Fund	=	\$58,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,234,160.62</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.84</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,500,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,750,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,675.99	<b>2022-2023 ADMw</b> 3,658.93	<b>Extended ADMw</b> 3,675.99
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00  
 Then multiply \$4,479.00 by the Extended ADMw 3675.985 and then by the funding ratio 2.160205173097 = \$35,567,209.64

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$35,567,209.64 to the Transportation Grant \$1,750,000.00 = \$37,317,209.64

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$10,234,160.62 from the Total Formula Revenue \$37,317,209.64 = \$27,083,049.02

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,676	Total Formula Revenue per Extended ADMw = \$10,152
Charter Schools Rate( ORS 338.155 ) = \$9,676	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Coos County, North Bend SD 13 - 1966**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,489,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$308,376.38
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,832,376.38</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.13

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,964.88	<b>2022-2023 ADMw</b> 3,858.38	<b>Extended ADMw</b> 3,964.88
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.13 by \$25 then add \$4500 to the result = \$4,471.75  
 Then multiply \$4,471.75 by the Extended ADMw 3964.88 and then by the funding ratio 2.160205173097 = \$38,300,334.33

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$38,300,334.33 to the Transportation Grant \$1,050,000.00 = \$39,350,334.33

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$6,832,376.38 from the Total Formula Revenue \$39,350,334.33 = \$32,517,957.95

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,660	Total Formula Revenue per Extended ADMw = \$9,925
Charter Schools Rate( ORS 338.155 ) = \$9,660	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Coos County, Powers SD 31 - 1967**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$250,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,572.38
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$266,072.38</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.37
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.47</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 229.51	<b>2022-2023 ADMw</b> 227.90	<b>Extended ADMw</b> 229.51
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.47 by \$25 then add \$4500 to the result = \$4,511.75  
 Then multiply \$4,511.75 by the Extended ADMw 229.505 and then by the funding ratio 2.160205173097 = \$2,236,825.89

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,236,825.89 to the Transportation Grant \$5,600.00 = \$2,242,425.89

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$266,072.38 from the Total Formula Revenue \$2,242,425.89 = \$1,976,353.51

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,746	Total Formula Revenue per Extended ADMw = \$9,771
Charter Schools Rate( ORS 338.155 ) = \$9,746	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Coos County, Myrtle Point SD 41 - 1968**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$55,410.54
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,064,410.54</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	7.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.96</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$670,150.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$536,120.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 691.97

**2022-2023 ADMw** 690.08

**Extended ADMw** 691.97

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.96 by \$25 then add \$4500 to the result = \$4,401.00  
Then multiply \$4,401.00 by the Extended ADMw 691.97 and then by the funding ratio 2.160205173097 = \$6,578,602.36

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$6,578,602.36 to the Transportation Grant \$536,120.00 = \$7,114,722.36

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,064,410.54 from the Total Formula Revenue \$7,114,722.36 = \$5,050,311.82

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,507

Total Formula Revenue per Extended ADMw = \$10,282

Charter Schools Rate( ORS 338.155 ) = \$9,507

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Coos County, Bandon SD 54 - 1969**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,385,204.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,246.42
County School Fund	=	\$11,700.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,470,150.42</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.66</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$576,762.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$403,733.40

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 885.71      **2022-2023 ADMw** 884.07      **Extended ADMw** 885.71

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.66 by \$25 then add \$4500 to the result = \$4,541.50  
Then multiply \$4,541.50 by the Extended ADMw 885.705 and then by the funding ratio 2.160205173097 = \$8,689,272.49

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$8,689,272.49 to the Transportation Grant \$403,733.40 = \$9,093,005.89

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,470,150.42 from the Total Formula Revenue \$9,093,005.89 = \$4,622,855.47

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,811      Total Formula Revenue per Extended ADMw = \$10,266  
Charter Schools Rate( ORS 338.155 ) = \$9,811

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Crook County, Crook County SD - 1970**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,743,520.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$427,854.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,171,374.62</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.63</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,321,682.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,625,177.40

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,708.31	<b>2022-2023 ADMw</b> 3,860.25	<b>Extended ADMw</b> 3,860.25
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.63 by \$25 then add \$4500 to the result = \$4,484.25  
 Then multiply \$4,484.25 by the Extended ADMw 3860.2453 and then by the funding ratio 2.160205173097 = \$37,393,810.38

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$37,393,810.38 to the Transportation Grant \$1,625,177.40 = \$39,018,987.78

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$14,171,374.62 from the Total Formula Revenue \$39,018,987.78 = \$24,847,613.16

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,687	Total Formula Revenue per Extended ADMw = \$10,108
Charter Schools Rate( ORS 338.155 ) = 10,084	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Curry County, Central Curry SD 1 - 1972**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,247.18
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,860,247.18</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.76
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.14

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$440,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$308,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 567.82	<b>2022-2023 ADMw</b> 586.42	<b>Extended ADMw</b> 586.42
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.14 by \$25 then add \$4500 to the result = \$4,471.50  
 Then multiply \$4,471.50 by the Extended ADMw 586.4223 and then by the funding ratio 2.160205173097 = \$5,664,462.60

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,664,462.60 to the Transportation Grant \$308,000.00 = \$5,972,462.60

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,860,247.18 from the Total Formula Revenue \$5,972,462.60 = \$2,112,215.42

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,659	Total Formula Revenue per Extended ADMw = \$10,185
Charter Schools Rate( ORS 338.155 ) = \$9,976	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Curry County, Port Orford-Langlois SD 2CJ - 1973**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,191,173.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,354.02
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,221,877.02</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.97
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.93

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$360,027.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$288,021.60

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 394.54	<b>2022-2023 ADMw</b> 387.38	<b>Extended ADMw</b> 394.54
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.93 by \$25 then add \$4500 to the result = \$4,451.75  
 Then multiply \$4,451.75 by the Extended ADMw 394.5425 and then by the funding ratio 2.160205173097 = \$3,794,194.25

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,794,194.25 to the Transportation Grant \$288,021.60 = \$4,082,215.85

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,221,877.02 from the Total Formula Revenue \$4,082,215.85 = \$1,860,338.83

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,617	Total Formula Revenue per Extended ADMw = \$10,347
Charter Schools Rate( ORS 338.155 ) = \$9,617	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Curry County, Brookings-Harbor SD 17C - 1974**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,845,395.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$195,702.64
County School Fund	=	\$153,972.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,195,069.64</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.06
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.84</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,150,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$805,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,632.96	<b>2022-2023 ADMw</b> 1,631.96	<b>Extended ADMw</b> 1,632.96
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.84 by \$25 then add \$4500 to the result = \$4,454.00  
 Then multiply \$4,454.00 by the Extended ADMw 1632.955 and then by the funding ratio 2.160205173097 = \$15,711,564.45

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$15,711,564.45 to the Transportation Grant \$805,000.00 = \$16,516,564.45

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$7,195,069.64 from the Total Formula Revenue \$16,516,564.45 = \$9,321,494.81

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,622	Total Formula Revenue per Extended ADMw = \$10,115
Charter Schools Rate( ORS 338.155 ) = \$9,622	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Deschutes County, Bend-LaPine Administrative SD 1 - 1976**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$103,643,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,314,006.08
County School Fund	=	\$270,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$106,227,006.08</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.11
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.21</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$11,000,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,700,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 20,076.88	<b>2022-2023 ADMw</b> 19,684.99	<b>Extended ADMw</b> 20,076.88
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.21 by \$25 then add \$4500 to the result = \$4,555.25  
 Then multiply \$4,555.25 by the Extended ADMw 20076.88 and then by the funding ratio 2.160205173097 = \$197,562,012.61

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$197,562,012.61 to the Transportation Grant \$7,700,000.00 = \$205,262,012.61

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$106,227,006.08 from the Total Formula Revenue \$205,262,012.61 = \$99,035,006.53

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,840	Total Formula Revenue per Extended ADMw = \$10,224
Charter Schools Rate( ORS 338.155 ) = \$9,840	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Deschutes County, Redmond SD 2J - 1977**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$32,574,400.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$922,160.44
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$33,596,560.44</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.63</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,773,100.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,341,170.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 8,224.44	<b>2022-2023 ADMw</b> 8,170.59	<b>Extended ADMw</b> 8,224.44
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.63 by \$25 then add \$4500 to the result = \$4,515.75  
 Then multiply \$4,515.75 by the Extended ADMw 8224.442 and then by the funding ratio 2.160205173097 = \$80,228,991.79

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$80,228,991.79 to the Transportation Grant \$3,341,170.00 = \$83,570,161.79

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$33,596,560.44 from the Total Formula Revenue \$83,570,161.79 = \$49,973,601.35

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,755	Total Formula Revenue per Extended ADMw = \$10,161
Charter Schools Rate( ORS 338.155 ) = \$9,755	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Deschutes County, Sisters SD 6 - 1978**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$145,231.06
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,580,231.06</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.36</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,165,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$815,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,317.57	<b>2022-2023 ADMw</b> 1,314.95	<b>Extended ADMw</b> 1,317.57
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00  
 Then multiply \$4,534.00 by the Extended ADMw 1317.565 and then by the funding ratio 2.160205173097 = \$12,904,719.44

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,904,719.44 to the Transportation Grant \$815,500.00 = \$13,720,219.44

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$10,580,231.06 from the Total Formula Revenue \$13,720,219.44 = \$3,139,988.38

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,794	Total Formula Revenue per Extended ADMw = \$10,413
Charter Schools Rate( ORS 338.155 ) = \$9,794	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Douglas County, Oakland SD 1 - 1990**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,520,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$79,112.14
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,609,112.14</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	6.59
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.31</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

**2023-2024 Extended ADMw**

2023-2024 ADMw 798.66

2022-2023 ADMw 813.45

Extended ADMw 813.45

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.31 by \$25 then add \$4500 to the result = \$4,367.25  
Then multiply \$4,367.25 by the Extended ADMw 813.4457 and then by the funding ratio 2.160205173097 = \$7,674,173.67

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,674,173.67 to the Transportation Grant \$245,000.00 = \$7,919,173.67

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,609,112.14 from the Total Formula Revenue \$7,919,173.67 = \$6,310,061.53

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,434

Total Formula Revenue per Extended ADMw = \$9,735

Charter Schools Rate( ORS 338.155 ) = \$9,609

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Douglas County, Douglas County SD 4 - 1991**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,034,641.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$755,948.32
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,865,589.32</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.55
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.65</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,547,727.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,183,408.90

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 6,681.51	<b>2022-2023 ADMw</b> 6,566.27	<b>Extended ADMw</b> 6,681.51
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.65 by \$25 then add \$4500 to the result = \$4,516.25  
 Then multiply \$4,516.25 by the Extended ADMw 6681.5125 and then by the funding ratio 2.160205173097 = \$65,185,013.77

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$65,185,013.77 to the Transportation Grant \$3,183,408.90 = \$68,368,422.67

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$20,865,589.32 from the Total Formula Revenue \$68,368,422.67 = \$47,502,833.35

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,756	Total Formula Revenue per Extended ADMw = \$10,232
Charter Schools Rate( ORS 338.155 ) = \$9,756	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Douglas County, Glide SD 12 - 1992**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,824,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$91,108.72
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,935,108.72</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.76
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.86</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 962.80	<b>2022-2023 ADMw</b> 886.38	<b>Extended ADMw</b> 962.80
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.86 by \$25 then add \$4500 to the result = \$4,546.50  
 Then multiply \$4,546.50 by the Extended ADMw 962.8 and then by the funding ratio 2.160205173097 = \$9,456,017.75

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,456,017.75 to the Transportation Grant \$560,000.00 = \$10,016,017.75

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,935,108.72 from the Total Formula Revenue \$10,016,017.75 = \$5,080,909.03

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,821	Total Formula Revenue per Extended ADMw = \$10,403
Charter Schools Rate( ORS 338.155 ) = \$9,821	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Douglas County, Douglas County SD 15 - 1993**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$585,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,002.34
County School Fund	=	\$2,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$616,502.34</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	6.31
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.59</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$305,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$244,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 398.18	<b>2022-2023 ADMw</b> 402.05	<b>Extended ADMw</b> 402.05
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.59 by \$25 then add \$4500 to the result = \$4,360.25  
 Then multiply \$4,360.25 by the Extended ADMw 402.0544 and then by the funding ratio 2.160205173097 = \$3,786,964.31

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,786,964.31 to the Transportation Grant \$244,000.00 = \$4,030,964.31

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$616,502.34 from the Total Formula Revenue \$4,030,964.31 = \$3,414,461.97

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,419	Total Formula Revenue per Extended ADMw = \$10,026
Charter Schools Rate( ORS 338.155 ) = \$9,511	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Douglas County, South Umpqua SD 19 - 1994**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,764,952.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$193,088.78
County School Fund	=	\$18,200.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,976,240.78</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.2
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.70</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,253,500.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$877,450.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,745.12	<b>2022-2023 ADMw</b> 1,746.26	<b>Extended ADMw</b> 1,746.26
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.7 by \$25 then add \$4500 to the result = \$4,432.50  
 Then multiply \$4,432.50 by the Extended ADMw 1746.2633 and then by the funding ratio 2.160205173097 = \$16,720,662.19

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$16,720,662.19 to the Transportation Grant \$877,450.00 = \$17,598,112.19

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,976,240.78 from the Total Formula Revenue \$17,598,112.19 = \$13,621,871.41

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,575	Total Formula Revenue per Extended ADMw = \$10,078
Charter Schools Rate( ORS 338.155 ) = \$9,581	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Douglas County, Camas Valley SD 21J - 1995**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$305,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,091.28
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$338,591.28</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.37
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.53</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$160,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 361.03	<b>2022-2023 ADMw</b> 369.37	<b>Extended ADMw</b> 369.37
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.53 by \$25 then add \$4500 to the result = \$4,486.75  
 Then multiply \$4,486.75 by the Extended ADMw 369.3661 and then by the funding ratio 2.160205173097 = \$3,580,007.26

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,580,007.26 to the Transportation Grant \$112,000.00 = \$3,692,007.26

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$338,591.28 from the Total Formula Revenue \$3,692,007.26 = \$3,353,415.98

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,692	Total Formula Revenue per Extended ADMw = \$9,996
Charter Schools Rate( ORS 338.155 ) = \$9,916	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Douglas County, North Douglas SD 22 - 1996**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,080,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$44,683.20
County School Fund	=	\$4,300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,128,983.20</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.18

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$270,000.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$189,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 512.11

**2022-2023 ADMw** 517.73

**Extended ADMw** 517.73

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.18 by \$25 then add \$4500 to the result = \$4,529.50  
Then multiply \$4,529.50 by the Extended ADMw 517.7329 and then by the funding ratio 2.160205173097 = \$5,065,834.87

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,065,834.87 to the Transportation Grant \$189,000.00 = \$5,254,834.87

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,128,983.20 from the Total Formula Revenue \$5,254,834.87 = \$4,125,851.67

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,785

Total Formula Revenue per Extended ADMw = \$10,150

Charter Schools Rate( ORS 338.155 ) = \$9,892

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Douglas County, Yoncalla SD 32 - 1997**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,160,549.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,650.32
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,196,699.32</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.8
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.10</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 426.48	<b>2022-2023 ADMw</b> 447.96	<b>Extended ADMw</b> 447.96
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.1 by \$25 then add \$4500 to the result = \$4,422.50  
 Then multiply \$4,422.50 by the Extended ADMw 447.9631 and then by the funding ratio 2.160205173097 = \$4,279,618.78

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,279,618.78 to the Transportation Grant \$175,000.00 = \$4,454,618.78

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,196,699.32 from the Total Formula Revenue \$4,454,618.78 = \$3,257,919.46

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,554	Total Formula Revenue per Extended ADMw = \$9,944
Charter Schools Rate( ORS 338.155 ) = 10,035	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Douglas County, Elkton SD 34 - 1998**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$26,987.78
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$879,987.78</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.36
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.54</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$575,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$517,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 392.57      **2022-2023 ADMw** 401.55      **Extended ADMw** 401.55

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.54 by \$25 then add \$4500 to the result = \$4,461.50  
Then multiply \$4,461.50 by the Extended ADMw 401.5471 and then by the funding ratio 2.160205173097 = \$3,870,012.72

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,870,012.72 to the Transportation Grant \$517,500.00 = \$4,387,512.72

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$879,987.78 from the Total Formula Revenue \$4,387,512.72 = \$3,507,524.94

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,638      Total Formula Revenue per Extended ADMw = \$10,927  
Charter Schools Rate( ORS 338.155 ) = \$9,858

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Douglas County, Riddle SD 70 - 1999**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,400,445.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$47,042.60
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,454,487.60</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.54
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.64</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$221,639.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$155,147.30

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 473.63	<b>2022-2023 ADMw</b> 496.16	<b>Extended ADMw</b> 496.16
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.64 by \$25 then add \$4500 to the result = \$4,541.00  
 Then multiply \$4,541.00 by the Extended ADMw 496.1624 and then by the funding ratio 2.160205173097 = \$4,867,100.94

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,867,100.94 to the Transportation Grant \$155,147.30 = \$5,022,248.24

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,454,487.60 from the Total Formula Revenue \$5,022,248.24 = \$3,567,760.64

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,809	Total Formula Revenue per Extended ADMw = \$10,122
Charter Schools Rate( ORS 338.155 ) = 10,276	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Douglas County, Glendale SD 77 - 2000**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,122,383.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$35,245.64
County School Fund	=	\$32,449.00
State Managed Timber	=	\$200,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,390,077.64</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	7.78
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.12

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 416.52

**2022-2023 ADMw** 413.49

**Extended ADMw** 416.52

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.12 by \$25 then add \$4500 to the result = \$4,397.00  
Then multiply \$4,397.00 by the Extended ADMw 416.52 and then by the funding ratio 2.160205173097 = \$3,956,282.79

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,956,282.79 to the Transportation Grant \$210,000.00 = \$4,166,282.79

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,390,077.64 from the Total Formula Revenue \$4,166,282.79 = \$2,776,205.15

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,498

Total Formula Revenue per Extended ADMw = \$10,003

Charter Schools Rate( ORS 338.155 ) = \$9,498

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Douglas County, Reedsport SD 105 - 2001**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,225,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$80,640.94
County School Fund	=	\$10,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,330,640.94</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.17

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$525,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$367,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 833.65	<b>2022-2023 ADMw</b> 819.32	<b>Extended ADMw</b> 833.65
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.17 by \$25 then add \$4500 to the result = \$4,470.75  
 Then multiply \$4,470.75 by the Extended ADMw 833.6475 and then by the funding ratio 2.160205173097 = \$8,051,148.54

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$8,051,148.54 to the Transportation Grant \$367,500.00 = \$8,418,648.54

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,330,640.94 from the Total Formula Revenue \$8,418,648.54 = \$6,088,007.60

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,658	Total Formula Revenue per Extended ADMw = \$10,099
Charter Schools Rate( ORS 338.155 ) = \$9,658	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Douglas County, Winston-Dillard SD 116 - 2002**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$180,692.92
County School Fund	=	\$150,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,245,692.92</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,350,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$945,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1,615.25      **2022-2023 ADMw** 1,564.31      **Extended ADMw** 1,615.25

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75  
Then multiply \$4,465.75 by the Extended ADMw 1615.245 and then by the funding ratio 2.160205173097 = \$15,582,165.55

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$15,582,165.55 to the Transportation Grant \$945,000.00 = \$16,527,165.55

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,245,692.92 from the Total Formula Revenue \$16,527,165.55 = \$12,281,472.63

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,647      Total Formula Revenue per Extended ADMw = \$10,232  
Charter Schools Rate( ORS 338.155 ) = \$9,647

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Douglas County, Sutherlin SD 130 - 2003**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,616,564.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$180,057.70
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,831,621.70</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.89
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.01

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$915,103.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$640,572.10

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,526.74	<b>2022-2023 ADMw</b> 1,585.92	<b>Extended ADMw</b> 1,585.92
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.01 by \$25 then add \$4500 to the result = \$4,474.75  
 Then multiply \$4,474.75 by the Extended ADMw 1585.9191 and then by the funding ratio 2.160205173097 = \$15,330,093.65

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$15,330,093.65 to the Transportation Grant \$640,572.10 = \$15,970,665.75

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,831,621.70 from the Total Formula Revenue \$15,970,665.75 = \$12,139,044.05

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,666	Total Formula Revenue per Extended ADMw = \$10,070
Charter Schools Rate( ORS 338.155 ) = 10,041	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Gilliam County, Arlington SD 3 - 2005**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,287,921.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,168.56
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$67,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,374,089.56</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	15
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.10</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$480,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$432,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 288.55	<b>2022-2023 ADMw</b> 283.29	<b>Extended ADMw</b> 288.55
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.1 by \$25 then add \$4500 to the result = \$4,577.50  
 Then multiply \$4,577.50 by the Extended ADMw 288.5475 and then by the funding ratio 2.160205173097 = \$2,853,255.55

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,853,255.55 to the Transportation Grant \$432,000.00 = \$3,285,255.55

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,374,089.56 from the Total Formula Revenue \$3,285,255.55 = \$911,165.99

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,888	Total Formula Revenue per Extended ADMw = \$11,385
Charter Schools Rate( ORS 338.155 ) = \$9,888	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Gilliam County, Condon SD 25J - 2006**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$675,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,526.94
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$85,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$782,526.94</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.83</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$220,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 257.19	<b>2022-2023 ADMw</b> 250.12	<b>Extended ADMw</b> 257.19
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.83 by \$25 then add \$4500 to the result = \$4,545.75  
 Then multiply \$4,545.75 by the Extended ADMw 257.1925 and then by the funding ratio 2.160205173097 = \$2,525,566.74

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,525,566.74 to the Transportation Grant \$220,000.00 = \$2,745,566.74

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$782,526.94 from the Total Formula Revenue \$2,745,566.74 = \$1,963,039.80

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,820	Total Formula Revenue per Extended ADMw = \$10,675
Charter Schools Rate( ORS 338.155 ) = \$9,820	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Grant County, John Day SD 3 - 2008**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$720,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$66,155.02
County School Fund	=	\$0.00
State Managed Timber	=	\$400,000.00
ESD Equalization	=	\$529,925.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,716,080.02</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.84
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.06</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$810,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$648,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 672.81

**2022-2023 ADMw** 649.32

**Extended ADMw** 672.81

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.06 by \$25 then add \$4500 to the result = \$4,448.50  
Then multiply \$4,448.50 by the Extended ADMw 672.805 and then by the funding ratio 2.160205173097 = \$6,465,435.85

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$6,465,435.85 to the Transportation Grant \$648,000.00 = \$7,113,435.85

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,716,080.02 from the Total Formula Revenue \$7,113,435.85 = \$5,397,355.83

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,610

Total Formula Revenue per Extended ADMw = \$10,573

Charter Schools Rate( ORS 338.155 ) = \$9,610

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Grant County, Prairie City SD 4 - 2009**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$160,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,510.26
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$300,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$487,010.26</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.15
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.75</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$128,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$89,600.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,749.84	<b>2022-2023 ADMw</b> 1,105.80	<b>Extended ADMw</b> 1,749.84
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.75 by \$25 then add \$4500 to the result = \$4,431.25  
 Then multiply \$4,431.25 by the Extended ADMw 1749.84 and then by the funding ratio 2.160205173097 = \$16,750,184.47

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$16,750,184.47 to the Transportation Grant \$89,600.00 = \$16,839,784.47

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$487,010.26 from the Total Formula Revenue \$16,839,784.47 = \$16,352,774.21

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,572	Total Formula Revenue per Extended ADMw = \$9,624
Charter Schools Rate( ORS 338.155 ) = \$9,572	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Grant County, Monument SD 8 - 2010**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$90,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,872.02
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$96,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$192,322.02</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.62
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.72</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$145,500.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$130,950.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 153.98      **2022-2023 ADMw** 137.37      **Extended ADMw** 153.98

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00  
Then multiply \$4,518.00 by the Extended ADMw 153.98 and then by the funding ratio 2.160205173097 = \$1,502,815.08

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,502,815.08 to the Transportation Grant \$130,950.00 = \$1,633,765.08

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$192,322.02 from the Total Formula Revenue \$1,633,765.08 = \$1,441,443.06

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,760      Total Formula Revenue per Extended ADMw = \$10,610  
Charter Schools Rate( ORS 338.155 ) = \$9,760

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Grant County, Dayville SD 16J - 2011**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$83,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$7,453.24
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$100,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$190,903.24</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	5.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.96</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$44,794.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$31,355.80

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 146.95	<b>2022-2023 ADMw</b> 152.62	<b>Extended ADMw</b> 152.62
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.96 by \$25 then add \$4500 to the result = \$4,351.00  
 Then multiply \$4,351.00 by the Extended ADMw 152.6225 and then by the funding ratio 2.160205173097 = \$1,434,506.92

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,434,506.92 to the Transportation Grant \$31,355.80 = \$1,465,862.72

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$190,903.24 from the Total Formula Revenue \$1,465,862.72 = \$1,274,959.48

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,399	Total Formula Revenue per Extended ADMw = \$9,604
Charter Schools Rate( ORS 338.155 ) = \$9,762	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Grant County, Long Creek SD 17 - 2012**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$68,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,088.94
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$55,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$126,088.94</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	19.6
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>7.70</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$125,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 101.08      **2022-2023 ADMw** 105.05      **Extended ADMw** 105.05

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 7.7 by \$25 then add \$4500 to the result = \$4,692.50  
Then multiply \$4,692.50 by the Extended ADMw 105.0475 and then by the funding ratio 2.160205173097 = \$1,064,841.59

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,064,841.59 to the Transportation Grant \$112,500.00 = \$1,177,341.59

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$126,088.94 from the Total Formula Revenue \$1,177,341.59 = \$1,051,252.65

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,137      Total Formula Revenue per Extended ADMw = \$11,208  
Charter Schools Rate( ORS 338.155 ) = 10,534

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Harney County, Harney County SD 3 - 2014**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,157,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$85,798.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$55,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,297,798.92</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.78
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.12

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$435,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$304,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 888.53	<b>2022-2023 ADMw</b> 936.26	<b>Extended ADMw</b> 936.26
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.12 by \$25 then add \$4500 to the result = \$4,497.00  
 Then multiply \$4,497.00 by the Extended ADMw 936.2625 and then by the funding ratio 2.160205173097 = \$9,095,268.37

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,095,268.37 to the Transportation Grant \$304,500.00 = \$9,399,768.37

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,297,798.92 from the Total Formula Revenue \$9,399,768.37 = \$7,101,969.45

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,714	Total Formula Revenue per Extended ADMw = \$10,040
Charter Schools Rate( ORS 338.155 ) = 10,236	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Harney County, Harney County SD 4 - 2015**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$265,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$18,527.60
County School Fund	=	\$3,000.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$25,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$316,527.60</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.26</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$150,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$105,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,146.06	<b>2022-2023 ADMw</b> 1,088.11	<b>Extended ADMw</b> 1,146.06
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50  
 Then multiply \$4,506.50 by the Extended ADMw 1146.06 and then by the funding ratio 2.160205173097 = \$11,156,853.54

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$11,156,853.54 to the Transportation Grant \$105,000.00 = \$11,261,853.54

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$316,527.60 from the Total Formula Revenue \$11,261,853.54 = \$10,945,325.94

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,735	Total Formula Revenue per Extended ADMw = \$9,827
Charter Schools Rate( ORS 338.155 ) = \$9,735	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Harney County, Pine Creek SD 5 - 2016**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$344.56
County School Fund	=	\$250.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,594.56</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	31
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>19.10</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700.00

**2023-2024 Extended ADMw**

2023-2024 ADMw 27.44

2022-2023 ADMw 28.39

Extended ADMw 28.39

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 19.1 by \$25 then add \$4500 to the result = \$4,977.50  
Then multiply \$4,977.50 by the Extended ADMw 28.39 and then by the funding ratio 2.160205173097 = \$305,261.24

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$305,261.24 to the Transportation Grant \$700.00 = \$305,961.24

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$34,594.56 from the Total Formula Revenue \$305,961.24 = \$271,366.68

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,752

Total Formula Revenue per Extended ADMw = \$10,777

Charter Schools Rate( ORS 338.155 ) = 11,125

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Harney County, Diamond SD 7 - 2017**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$35,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,061.78
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$36,561.78</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	2
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-9.90</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$11,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,700.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 35.69	<b>2022-2023 ADMw</b> 35.43	<b>Extended ADMw</b> 35.69
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -9.9 by \$25 then add \$4500 to the result = \$4,252.50  
 Then multiply \$4,252.50 by the Extended ADMw 35.69 and then by the funding ratio 2.160205173097 = \$327,858.07

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$327,858.07 to the Transportation Grant \$7,700.00 = \$335,558.07

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$36,561.78 from the Total Formula Revenue \$335,558.07 = \$298,996.29

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,186	Total Formula Revenue per Extended ADMw = \$9,402
Charter Schools Rate( ORS 338.155 ) = \$9,186	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Harney County, Suntex SD 10 - 2018**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$52,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$459.42
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$55,459.42</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	43
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>31.10</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 27.89

**2022-2023 ADMw** 27.86

**Extended ADMw** 27.89

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 31.1 by \$25 then add \$4500 to the result = \$5,277.50  
Then multiply \$5,277.50 by the Extended ADMw 27.8925 and then by the funding ratio 2.160205173097 = \$317,987.97

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$317,987.97 to the Transportation Grant \$700.00 = \$318,687.97

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$55,459.42 from the Total Formula Revenue \$318,687.97 = \$263,228.55

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,400

Total Formula Revenue per Extended ADMw = \$11,426

Charter Schools Rate( ORS 338.155 ) = 11,400

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Harney County, Drewsey SD 13 - 2019**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$49,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,670.52
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$53,670.52</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	39
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>27.10</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 34.68      **2022-2023 ADMw** 34.51      **Extended ADMw** 34.68

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 27.1 by \$25 then add \$4500 to the result = \$5,177.50  
Then multiply \$5,177.50 by the Extended ADMw 34.6775 and then by the funding ratio 2.160205173097 = \$387,849.19

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$387,849.19 to the Transportation Grant \$1,050.00 = \$388,899.19

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$53,670.52 from the Total Formula Revenue \$388,899.19 = \$335,228.67

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,184      Total Formula Revenue per Extended ADMw = \$11,215  
Charter Schools Rate( ORS 338.155 ) = 11,184

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2023-2024

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Harney County, Frenchglen SD 16 - 2020**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$847.38
County School Fund	=	
State Managed Timber	=	
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$847.38</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	28
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>16.10</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$0.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 25.54	<b>2022-2023 ADMw</b> 31.70	<b>Extended ADMw</b> 31.70
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 16.1 by \$25 then add \$4500 to the result = \$4,902.50  
 Then multiply \$4,902.50 by the Extended ADMw 31.6975 and then by the funding ratio 2.160205173097 = \$335,689.39

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$335,689.39 to the Transportation Grant \$0.00 = \$335,689.39

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$847.38 from the Total Formula Revenue \$335,689.39 = \$334,842.01

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,590	Total Formula Revenue per Extended ADMw = \$10,590
Charter Schools Rate( ORS 338.155 ) = 13,144	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Harney County, Double O SD 28 - 2021**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$71.46
County School Fund	=	
State Managed Timber	=	
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$71.46</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.90

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$0.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 25.74

**2022-2023 ADMw** 27.37

**Extended ADMw** 27.37

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.9 by \$25 then add \$4500 to the result = \$4,452.50  
Then multiply \$4,452.50 by the Extended ADMw 27.3671 and then by the funding ratio 2.160205173097 = \$263,225.35

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$263,225.35 to the Transportation Grant \$0.00 = \$263,225.35

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$71.46 from the Total Formula Revenue \$263,225.35 = \$263,153.89

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,618

Total Formula Revenue per Extended ADMw = \$9,618

Charter Schools Rate( ORS 338.155 ) = 10,226

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Harney County, South Harney SD 33 - 2022**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$29,675.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,100.06
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,850.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$32,925.06</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	18.5
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.60</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$98,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$88,200.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 33.72

**2022-2023 ADMw** 33.62

**Extended ADMw** 33.72

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 6.6 by \$25 then add \$4500 to the result = \$4,665.00  
Then multiply \$4,665.00 by the Extended ADMw 33.715 and then by the funding ratio 2.160205173097 = \$339,758.10

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$339,758.10 to the Transportation Grant \$88,200.00 = \$427,958.10

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$32,925.06 from the Total Formula Revenue \$427,958.10 = \$395,033.04

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,077

Total Formula Revenue per Extended ADMw = \$12,693

Charter Schools Rate( ORS 338.155 ) = 10,077

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Harney County, Harney County Union High SD 1J - 2023**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,827.02
County School Fund	=	\$5,000.00
State Managed Timber	=	\$6,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$35,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$690,827.02</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,063.87	<b>2022-2023 ADMw</b> 1,107.11	<b>Extended ADMw</b> 1,107.11
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75  
 Then multiply \$4,480.75 by the Extended ADMw 1107.11 and then by the funding ratio 2.160205173097 = \$10,716,093.36

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$10,716,093.36 to the Transportation Grant \$280,000.00 = \$10,996,093.36

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$690,827.02 from the Total Formula Revenue \$10,996,093.36 = \$10,305,266.34

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,679	Total Formula Revenue per Extended ADMw = \$9,932
Charter Schools Rate( ORS 338.155 ) = 10,073	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Hood River County, Hood River County SD - 2024**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,960,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$455,485.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,415,485.00</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.82
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.92</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,368,440.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,657,908.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 4,789.80	<b>2022-2023 ADMw</b> 4,800.05	<b>Extended ADMw</b> 4,800.05
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.92 by \$25 then add \$4500 to the result = \$4,548.00  
 Then multiply \$4,548.00 by the Extended ADMw 4800.0482 and then by the funding ratio 2.160205173097 = \$47,158,616.56

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$47,158,616.56 to the Transportation Grant \$1,657,908.00 = \$48,816,524.56

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$15,415,485.00 from the Total Formula Revenue \$48,816,524.56 = \$33,401,039.56

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,825	Total Formula Revenue per Extended ADMw = \$10,170
Charter Schools Rate( ORS 338.155 ) = \$9,846	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Jackson County, Phoenix-Talent SD 4 - 2039**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$311,329.08
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,011,329.08</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.77
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.87</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,850,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,295,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,768.38	<b>2022-2023 ADMw</b> 2,784.49	<b>Extended ADMw</b> 2,784.49
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.87 by \$25 then add \$4500 to the result = \$4,521.75  
 Then multiply \$4,521.75 by the Extended ADMw 2784.4861 and then by the funding ratio 2.160205173097 = \$27,198,603.33

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$27,198,603.33 to the Transportation Grant \$1,295,000.00 = \$28,493,603.33

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$11,011,329.08 from the Total Formula Revenue \$28,493,603.33 = \$17,482,274.25

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,768	Total Formula Revenue per Extended ADMw = \$10,233
Charter Schools Rate( ORS 338.155 ) = \$9,825	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Jackson County, Ashland SD 5 - 2041**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$334,979.30
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,184,979.30</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.54
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.36

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,275,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$892,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,981.48	<b>2022-2023 ADMw</b> 2,932.08	<b>Extended ADMw</b> 2,981.48
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.36 by \$25 then add \$4500 to the result = \$4,466.00  
 Then multiply \$4,466.00 by the Extended ADMw 2981.4825 and then by the funding ratio 2.160205173097 = \$28,763,781.77

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$28,763,781.77 to the Transportation Grant \$892,500.00 = \$29,656,281.77

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$17,184,979.30 from the Total Formula Revenue \$29,656,281.77 = \$12,471,302.47

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,647	Total Formula Revenue per Extended ADMw = \$9,947
Charter Schools Rate( ORS 338.155 ) = \$9,647	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Jackson County, Central Point SD 6 - 2042**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,317,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$638,398.88
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,955,398.88</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.42
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.52</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,457,950.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,720,565.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 5,538.83	<b>2022-2023 ADMw</b> 5,568.00	<b>Extended ADMw</b> 5,568.00
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.52 by \$25 then add \$4500 to the result = \$4,538.00  
 Then multiply \$4,538.00 by the Extended ADMw 5567.9999 and then by the funding ratio 2.160205173097 = \$54,583,164.69

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$54,583,164.69 to the Transportation Grant \$1,720,565.00 = \$56,303,729.69

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$14,955,398.88 from the Total Formula Revenue \$56,303,729.69 = \$41,348,330.81

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,803	Total Formula Revenue per Extended ADMw = \$10,112
Charter Schools Rate( ORS 338.155 ) = \$9,855	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Jackson County, Eagle Point SD 9 - 2043**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$572,773.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,272,773.48</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.7
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.20</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,900,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,330,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 4,990.02	<b>2022-2023 ADMw</b> 5,090.14	<b>Extended ADMw</b> 5,090.14
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.2 by \$25 then add \$4500 to the result = \$4,445.00  
 Then multiply \$4,445.00 by the Extended ADMw 5090.1398 and then by the funding ratio 2.160205173097 = \$48,876,092.43

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$48,876,092.43 to the Transportation Grant \$1,330,000.00 = \$50,206,092.43

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$13,272,773.48 from the Total Formula Revenue \$50,206,092.43 = \$36,933,318.95

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,602	Total Formula Revenue per Extended ADMw = \$9,863
Charter Schools Rate( ORS 338.155 ) = \$9,795	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Jackson County, Rogue River SD 35 - 2044**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,990,796.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$117,663.68
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,108,459.68</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.48
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.42</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$993,453.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$695,417.10

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,377.24	<b>2022-2023 ADMw</b> 1,323.93	<b>Extended ADMw</b> 1,377.24
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.42 by \$25 then add \$4500 to the result = \$4,414.50  
 Then multiply \$4,414.50 by the Extended ADMw 1377.2375 and then by the funding ratio 2.160205173097 = \$13,133,647.69

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$13,133,647.69 to the Transportation Grant \$695,417.10 = \$13,829,064.79

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,108,459.68 from the Total Formula Revenue \$13,829,064.79 = \$9,720,605.11

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,536	Total Formula Revenue per Extended ADMw = \$10,041
Charter Schools Rate( ORS 338.155 ) = \$9,536	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Jackson County, Prospect SD 59 - 2045**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$645,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,445.28
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$674,445.28</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.58
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.32</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$265,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$185,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 374.59	<b>2022-2023 ADMw</b> 380.46	<b>Extended ADMw</b> 380.46
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.32 by \$25 then add \$4500 to the result = \$4,492.00  
 Then multiply \$4,492.00 by the Extended ADMw 380.4619 and then by the funding ratio 2.160205173097 = \$3,691,865.93

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,691,865.93 to the Transportation Grant \$185,500.00 = \$3,877,365.93

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$674,445.28 from the Total Formula Revenue \$3,877,365.93 = \$3,202,920.65

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,704	Total Formula Revenue per Extended ADMw = \$10,191
Charter Schools Rate( ORS 338.155 ) = \$9,856	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Jackson County, Butte Falls SD 91 - 2046**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$545,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,373.06
County School Fund	=	\$23,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$593,873.06</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.34
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.56

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$185,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$129,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 319.52	<b>2022-2023 ADMw</b> 350.76	<b>Extended ADMw</b> 350.76
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.56 by \$25 then add \$4500 to the result = \$4,461.00  
 Then multiply \$4,461.00 by the Extended ADMw 350.7639 and then by the funding ratio 2.160205173097 = \$3,380,197.80

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,380,197.80 to the Transportation Grant \$129,500.00 = \$3,509,697.80

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$593,873.06 from the Total Formula Revenue \$3,509,697.80 = \$2,915,824.74

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,637	Total Formula Revenue per Extended ADMw = \$10,006
Charter Schools Rate( ORS 338.155 ) = 10,579	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Jackson County, Pinehurst SD 94 - 2047**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$255,215.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,623.44
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$257,838.44</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	1
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-10.90</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$21,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$14,700.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 64.29

**2022-2023 ADMw** 53.00

**Extended ADMw** 64.29

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -10.9 by \$25 then add \$4500 to the result = \$4,227.50  
Then multiply \$4,227.50 by the Extended ADMw 64.29 and then by the funding ratio 2.160205173097 = \$587,113.47

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$587,113.47 to the Transportation Grant \$14,700.00 = \$601,813.47

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$257,838.44 from the Total Formula Revenue \$601,813.47 = \$343,975.03

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,132

Total Formula Revenue per Extended ADMw = \$9,361

Charter Schools Rate( ORS 338.155 ) = \$9,132

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Jackson County, Medford SD 549C - 2048**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$45,860,750.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,880,543.60
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$47,741,293.60</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.4
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.50

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,350,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,445,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 16,439.03	<b>2022-2023 ADMw</b> 16,518.30	<b>Extended ADMw</b> 16,518.30
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.5 by \$25 then add \$4500 to the result = \$4,462.50  
 Then multiply \$4,462.50 by the Extended ADMw 16518.2981 and then by the funding ratio 2.160205173097 = \$159,234,999.29

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$159,234,999.29 to the Transportation Grant \$4,445,000.00 = \$163,679,999.29

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$47,741,293.60 from the Total Formula Revenue \$163,679,999.29 = \$115,938,705.69

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,640	Total Formula Revenue per Extended ADMw = \$9,909
Charter Schools Rate( ORS 338.155 ) = \$9,686	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Jefferson County, Culver SD 4 - 2050**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,085,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$85,769.54
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,180,769.54</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.64</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$315,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 903.41

**2022-2023 ADMw** 879.24

**Extended ADMw** 903.41

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.64 by \$25 then add \$4500 to the result = \$4,484.00  
Then multiply \$4,484.00 by the Extended ADMw 903.4125 and then by the funding ratio 2.160205173097 = \$8,750,778.70

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$8,750,778.70 to the Transportation Grant \$315,000.00 = \$9,065,778.70

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,180,769.54 from the Total Formula Revenue \$9,065,778.70 = \$6,885,009.16

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,686

Total Formula Revenue per Extended ADMw = \$10,035

Charter Schools Rate( ORS 338.155 ) = \$9,686

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Jefferson County, Ashwood SD 8 - 2051**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,464.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,464.92</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.90</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$54,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 31.78	<b>2022-2023 ADMw</b> 30.42	<b>Extended ADMw</b> 31.78
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.9 by \$25 then add \$4500 to the result = \$4,477.50  
 Then multiply \$4,477.50 by the Extended ADMw 31.7775 and then by the funding ratio 2.160205173097 = \$307,362.11

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$307,362.11 to the Transportation Grant \$54,000.00 = \$361,362.11

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,464.92 from the Total Formula Revenue \$361,362.11 = \$359,897.19

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,672	Total Formula Revenue per Extended ADMw = \$11,372
Charter Schools Rate( ORS 338.155 ) = \$9,672	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Jefferson County, Black Butte SD 41 - 2052**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$328,724.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,968.02
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$330,692.02</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.47
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.43</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$35,400.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$28,320.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 50.30

**2022-2023 ADMw** 49.00

**Extended ADMw** 50.30

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.43 by \$25 then add \$4500 to the result = \$4,439.25  
Then multiply \$4,439.25 by the Extended ADMw 50.2975 and then by the funding ratio 2.160205173097 = \$482,337.47

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$482,337.47 to the Transportation Grant \$28,320.00 = \$510,657.47

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$330,692.02 from the Total Formula Revenue \$510,657.47 = \$179,965.45

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,590

Total Formula Revenue per Extended ADMw = \$10,153

Charter Schools Rate( ORS 338.155 ) = \$9,590

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Jefferson County, Jefferson County SD 509J - 2053**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,370,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$366,878.38
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,739,878.38</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.17

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,500,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,750,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,586.22	<b>2022-2023 ADMw</b> 3,617.32	<b>Extended ADMw</b> 3,617.32
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.17 by \$25 then add \$4500 to the result = \$4,445.75  
 Then multiply \$4,445.75 by the Extended ADMw 3617.3213 and then by the funding ratio 2.160205173097 = \$34,739,784.86

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$34,739,784.86 to the Transportation Grant \$1,750,000.00 = \$36,489,784.86

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$5,739,878.38 from the Total Formula Revenue \$36,489,784.86 = \$30,749,906.48

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,604	Total Formula Revenue per Extended ADMw = \$10,088
Charter Schools Rate( ORS 338.155 ) = \$9,687	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Josephine County, Grants Pass SD 7 - 2054**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,085,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$800,665.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$1,470,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,356,165.62</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.18</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,490,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,143,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 6,615.11	<b>2022-2023 ADMw</b> 6,508.59	<b>Extended ADMw</b> 6,615.11
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.18 by \$25 then add \$4500 to the result = \$4,529.50  
 Then multiply \$4,529.50 by the Extended ADMw 6615.105 and then by the funding ratio 2.160205173097 = \$64,726,482.72

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$64,726,482.72 to the Transportation Grant \$3,143,000.00 = \$67,869,482.72

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$19,356,165.62 from the Total Formula Revenue \$67,869,482.72 = \$48,513,317.10

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,785	Total Formula Revenue per Extended ADMw = \$10,260
Charter Schools Rate( ORS 338.155 ) = \$9,785	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Josephine County, Three Rivers/Josephine County SD - 2055**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,444,588.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$638,410.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,082,998.80</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.04</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,647,589.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$4,518,071.20

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 5,216.87	<b>2022-2023 ADMw</b> 5,443.05	<b>Extended ADMw</b> 5,443.05
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00  
 Then multiply \$4,501.00 by the Extended ADMw 5443.0497 and then by the funding ratio 2.160205173097 = \$52,923,226.64

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$52,923,226.64 to the Transportation Grant \$4,518,071.20 = \$57,441,297.84

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$21,082,998.80 from the Total Formula Revenue \$57,441,297.84 = \$36,358,299.04

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,723	Total Formula Revenue per Extended ADMw = \$10,553
Charter Schools Rate( ORS 338.155 ) = 10,145	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Klamath County, Klamath Falls City Schools - 2056**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,785,640.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$362,917.44
County School Fund	=	\$35,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,283,557.44</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.45</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,450,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,015,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,356.80	<b>2022-2023 ADMw</b> 3,252.26	<b>Extended ADMw</b> 3,356.80
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.45 by \$25 then add \$4500 to the result = \$4,488.75  
 Then multiply \$4,488.75 by the Extended ADMw 3356.7975 and then by the funding ratio 2.160205173097 = \$32,549,593.03

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$32,549,593.03 to the Transportation Grant \$1,015,000.00 = \$33,564,593.03

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$7,283,557.44 from the Total Formula Revenue \$33,564,593.03 = \$26,281,035.59

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,697	Total Formula Revenue per Extended ADMw = \$9,999
Charter Schools Rate( ORS 338.155 ) = \$9,697	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Klamath County, Klamath County SD - 2057**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,806,872.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$961,357.12
County School Fund	=	\$167,262.00
State Managed Timber	=	\$165,055.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,100,546.12</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.19</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,823,484.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,376,438.80

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 8,894.97	<b>2022-2023 ADMw</b> 8,799.28	<b>Extended ADMw</b> 8,894.97
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.19 by \$25 then add \$4500 to the result = \$4,504.75  
 Then multiply \$4,504.75 by the Extended ADMw 8894.9675 and then by the funding ratio 2.160205173097 = \$86,558,567.67

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$86,558,567.67 to the Transportation Grant \$3,376,438.80 = \$89,935,006.47

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$18,100,546.12 from the Total Formula Revenue \$89,935,006.47 = \$71,834,460.35

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,731	Total Formula Revenue per Extended ADMw = \$10,111
Charter Schools Rate( ORS 338.155 ) = \$9,731	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Lake County, Lake County SD 7 - 2059**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,536,734.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$93,971.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$82,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,712,705.46</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.93
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.97

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$550,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$385,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,076.77	<b>2022-2023 ADMw</b> 994.15	<b>Extended ADMw</b> 1,076.77
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.97 by \$25 then add \$4500 to the result = \$4,450.75  
 Then multiply \$4,450.75 by the Extended ADMw 1076.7725 and then by the funding ratio 2.160205173097 = \$10,352,664.92

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$10,352,664.92 to the Transportation Grant \$385,000.00 = \$10,737,664.92

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,712,705.46 from the Total Formula Revenue \$10,737,664.92 = \$8,024,959.46

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,615	Total Formula Revenue per Extended ADMw = \$9,972
Charter Schools Rate( ORS 338.155 ) = \$9,615	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Lake County, Paisley SD 11 - 2060**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$385,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,499.94
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$15,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$410,499.94</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	15.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.48</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$115,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$80,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 325.60	<b>2022-2023 ADMw</b> 342.13	<b>Extended ADMw</b> 342.13
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.48 by \$25 then add \$4500 to the result = \$4,587.00  
 Then multiply \$4,587.00 by the Extended ADMw 342.1258 and then by the funding ratio 2.160205173097 = \$3,390,077.04

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,390,077.04 to the Transportation Grant \$80,500.00 = \$3,470,577.04

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$410,499.94 from the Total Formula Revenue \$3,470,577.04 = \$3,060,077.10

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,909	Total Formula Revenue per Extended ADMw = \$10,144
Charter Schools Rate( ORS 338.155 ) = 10,412	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Lake County, North Lake SD 14 - 2061**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,150,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$31,389.04
County School Fund	=	\$0.00
State Managed Timber	=	\$110,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,291,889.04</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.31</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$570,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$513,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 405.24

**2022-2023 ADMw** 408.37

**Extended ADMw** 408.37

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75  
Then multiply \$4,532.75 by the Extended ADMw 408.3687 and then by the funding ratio 2.160205173097 = \$3,998,611.55

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,998,611.55 to the Transportation Grant \$513,000.00 = \$4,511,611.55

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,291,889.04 from the Total Formula Revenue \$4,511,611.55 = \$3,219,722.51

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,792

Total Formula Revenue per Extended ADMw = \$11,048

Charter Schools Rate( ORS 338.155 ) = \$9,867

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Lake County, Plush SD 18 - 2062**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$39,209.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,224.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$44,683.64</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.90</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$85,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$76,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 35.33      **2022-2023 ADMw** 36.48      **Extended ADMw** 36.48

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.9 by \$25 then add \$4500 to the result = \$4,477.50  
Then multiply \$4,477.50 by the Extended ADMw 36.4825 and then by the funding ratio 2.160205173097 = \$352,870.37

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$352,870.37 to the Transportation Grant \$76,500.00 = \$429,370.37

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$44,683.64 from the Total Formula Revenue \$429,370.37 = \$384,686.73

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,672      Total Formula Revenue per Extended ADMw = \$11,769  
Charter Schools Rate( ORS 338.155 ) = \$9,989

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Lake County, Adel SD 21 - 2063**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$130,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,744.60
County School Fund	=	\$0.00
State Managed Timber	=	\$7,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$139,244.60</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	6
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.90</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$66,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$59,400.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 40.76      **2022-2023 ADMw** 38.80      **Extended ADMw** 40.76

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.9 by \$25 then add \$4500 to the result = \$4,352.50  
Then multiply \$4,352.50 by the Extended ADMw 40.76 and then by the funding ratio 2.160205173097 = \$383,237.46

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$383,237.46 to the Transportation Grant \$59,400.00 = \$442,637.46

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$139,244.60 from the Total Formula Revenue \$442,637.46 = \$303,392.86

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,402      Total Formula Revenue per Extended ADMw = \$10,860  
Charter Schools Rate( ORS 338.155 ) = \$9,402

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Lane County, Pleasant Hill SD 1 - 2081**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,513,505.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$144,593.06
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,683,098.06</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.39
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.51</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$650,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$455,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,190.37	<b>2022-2023 ADMw</b> 1,192.16	<b>Extended ADMw</b> 1,192.16
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.51 by \$25 then add \$4500 to the result = \$4,437.25  
 Then multiply \$4,437.25 by the Extended ADMw 1192.1617 and then by the funding ratio 2.160205173097 = \$11,427,311.48

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$11,427,311.48 to the Transportation Grant \$455,000.00 = \$11,882,311.48

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,683,098.06 from the Total Formula Revenue \$11,882,311.48 = \$8,199,213.42

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,585	Total Formula Revenue per Extended ADMw = \$9,967
Charter Schools Rate( ORS 338.155 ) = \$9,600	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Lane County, Eugene SD 4J - 2082**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$83,986,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,506,116.66
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$86,742,116.66</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.62
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.28</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,175,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,422,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 19,341.25	<b>2022-2023 ADMw</b> 19,011.46	<b>Extended ADMw</b> 19,341.25
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.28 by \$25 then add \$4500 to the result = \$4,493.00  
 Then multiply \$4,493.00 by the Extended ADMw 19341.2525 and then by the funding ratio 2.160205173097 = \$187,722,364.16

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$187,722,364.16 to the Transportation Grant \$6,422,500.00 = \$194,144,864.16

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$86,742,116.66 from the Total Formula Revenue \$194,144,864.16 = \$107,402,747.50

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,706	Total Formula Revenue per Extended ADMw = \$10,038
Charter Schools Rate( ORS 338.155 ) = \$9,706	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Lane County, Springfield SD 19 - 2083**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,868,746.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,481,364.30
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$33,540,110.30</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.29</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,300,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,410,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 11,166.37	<b>2022-2023 ADMw</b> 11,535.30	<b>Extended ADMw</b> 11,535.30
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.29 by \$25 then add \$4500 to the result = \$4,492.75  
 Then multiply \$4,492.75 by the Extended ADMw 11535.2992 and then by the funding ratio 2.160205173097 = \$111,953,098.58

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$111,953,098.58 to the Transportation Grant \$4,410,000.00 = \$116,363,098.58

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$33,540,110.30 from the Total Formula Revenue \$116,363,098.58 = \$82,822,988.28

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,705	Total Formula Revenue per Extended ADMw = \$10,088
Charter Schools Rate( ORS 338.155 ) = 10,026	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Lane County, Fern Ridge SD 28J - 2084**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,331,638.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$209,011.78
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,560,649.78</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.13</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,444,555.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,011,188.50

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,720.42	<b>2022-2023 ADMw</b> 1,666.97	<b>Extended ADMw</b> 1,720.42
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.13 by \$25 then add \$4500 to the result = \$4,503.25  
 Then multiply \$4,503.25 by the Extended ADMw 1720.415 and then by the funding ratio 2.160205173097 = \$16,736,100.68

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$16,736,100.68 to the Transportation Grant \$1,011,188.50 = \$17,747,289.18

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$5,560,649.78 from the Total Formula Revenue \$17,747,289.18 = \$12,186,639.40

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,728	Total Formula Revenue per Extended ADMw = \$10,316
Charter Schools Rate( ORS 338.155 ) = \$9,728	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Lane County, Mapleton SD 32 - 2085**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$828,751.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$20,542.18
County School Fund	=	\$17,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$866,693.18</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.72

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$220,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 287.84      **2022-2023 ADMw** 290.14      **Extended ADMw** 290.14

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.72 by \$25 then add \$4500 to the result = \$4,543.00  
Then multiply \$4,543.00 by the Extended ADMw 290.1406 and then by the funding ratio 2.160205173097 = \$2,847,385.33

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,847,385.33 to the Transportation Grant \$220,000.00 = \$3,067,385.33

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$866,693.18 from the Total Formula Revenue \$3,067,385.33 = \$2,200,692.15

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,814      Total Formula Revenue per Extended ADMw = \$10,572  
Charter Schools Rate( ORS 338.155 ) = \$9,892

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Lane County, Creswell SD 40 - 2086**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,966,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$171,517.30
County School Fund	=	\$52,160.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,350.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,195,027.30</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.48</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,209,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$846,300.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,362.87	<b>2022-2023 ADMw</b> 1,346.82	<b>Extended ADMw</b> 1,362.87
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.48 by \$25 then add \$4500 to the result = \$4,512.00  
 Then multiply \$4,512.00 by the Extended ADMw 1362.8675 and then by the funding ratio 2.160205173097 = \$13,283,659.29

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$13,283,659.29 to the Transportation Grant \$846,300.00 = \$14,129,959.29

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,195,027.30 from the Total Formula Revenue \$14,129,959.29 = \$9,934,931.99

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,747	Total Formula Revenue per Extended ADMw = \$10,368
Charter Schools Rate( ORS 338.155 ) = \$9,747	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Lane County, South Lane SD 45J3 - 2087**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,450,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$419,688.32
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,974,688.32</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,965,432.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,075,802.40

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,961.72	<b>2022-2023 ADMw</b> 3,400.27	<b>Extended ADMw</b> 3,400.27
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75  
 Then multiply \$4,467.75 by the Extended ADMw 3400.2725 and then by the funding ratio 2.160205173097 = \$32,816,902.62

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$32,816,902.62 to the Transportation Grant \$2,075,802.40 = \$34,892,705.02

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$8,974,688.32 from the Total Formula Revenue \$34,892,705.02 = \$25,918,016.70

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,651	Total Formula Revenue per Extended ADMw = \$10,262
Charter Schools Rate( ORS 338.155 ) = 11,080	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Lane County, Bethel SD 52 - 2088**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,128,783.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$800,414.04
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,029,197.04</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.96</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,544,438.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,481,106.60

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 6,046.58	<b>2022-2023 ADMw</b> 6,036.21	<b>Extended ADMw</b> 6,046.58
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.96 by \$25 then add \$4500 to the result = \$4,476.00  
 Then multiply \$4,476.00 by the Extended ADMw 6046.581 and then by the funding ratio 2.160205173097 = \$58,464,865.47

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$58,464,865.47 to the Transportation Grant \$2,481,106.60 = \$60,945,972.07

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$20,029,197.04 from the Total Formula Revenue \$60,945,972.07 = \$40,916,775.03

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,669	Total Formula Revenue per Extended ADMw = \$10,079
Charter Schools Rate( ORS 338.155 ) = \$9,669	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Lane County, Crow-Applegate-Lorane SD 66 - 2089**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,480,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$38,624.64
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,525,624.64</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.48</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$490,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$392,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 430.00	<b>2022-2023 ADMw</b> 423.70	<b>Extended ADMw</b> 430.00
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.48 by \$25 then add \$4500 to the result = \$4,512.00  
 Then multiply \$4,512.00 by the Extended ADMw 429.995 and then by the funding ratio 2.160205173097 = \$4,191,094.93

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,191,094.93 to the Transportation Grant \$392,000.00 = \$4,583,094.93

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,525,624.64 from the Total Formula Revenue \$4,583,094.93 = \$3,057,470.29

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,747	Total Formula Revenue per Extended ADMw = \$10,658
Charter Schools Rate( ORS 338.155 ) = \$9,747	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Lane County, McKenzie SD 68 - 2090**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,917,341.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$26,192.96
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,947,333.96</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.14
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.76</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$269,950.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$215,960.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 332.48	<b>2022-2023 ADMw</b> 321.86	<b>Extended ADMw</b> 332.48
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.76 by \$25 then add \$4500 to the result = \$4,406.00  
 Then multiply \$4,406.00 by the Extended ADMw 332.4825 and then by the funding ratio 2.160205173097 = \$3,164,523.21

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,164,523.21 to the Transportation Grant \$215,960.00 = \$3,380,483.21

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,947,333.96 from the Total Formula Revenue \$3,380,483.21 = \$1,433,149.25

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,518	Total Formula Revenue per Extended ADMw = \$10,167
Charter Schools Rate( ORS 338.155 ) = \$9,518	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Lane County, Junction City SD 69 - 2091**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,350,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$245,642.02
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,625,592.02</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.04</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,475,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,032,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,948.39	<b>2022-2023 ADMw</b> 1,930.80	<b>Extended ADMw</b> 1,948.39
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00  
 Then multiply \$4,501.00 by the Extended ADMw 1948.385 and then by the funding ratio 2.160205173097 = \$18,944,310.01

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$18,944,310.01 to the Transportation Grant \$1,032,500.00 = \$19,976,810.01

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$6,625,592.02 from the Total Formula Revenue \$19,976,810.01 = \$13,351,217.99

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,723	Total Formula Revenue per Extended ADMw = \$10,253
Charter Schools Rate( ORS 338.155 ) = \$9,723	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Lane County, Lowell SD 71 - 2092**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,497,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$144,460.12
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,670,260.12</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	6.64
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.26</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$755,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$528,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,329.54	<b>2022-2023 ADMw</b> 1,277.62	<b>Extended ADMw</b> 1,329.54
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.26 by \$25 then add \$4500 to the result = \$4,368.50  
 Then multiply \$4,368.50 by the Extended ADMw 1329.54 and then by the funding ratio 2.160205173097 = \$12,546,677.92

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,546,677.92 to the Transportation Grant \$528,500.00 = \$13,075,177.92

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,670,260.12 from the Total Formula Revenue \$13,075,177.92 = \$11,404,917.80

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,437	Total Formula Revenue per Extended ADMw = \$9,834
Charter Schools Rate( ORS 338.155 ) = \$9,437	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Lane County, Oakridge SD 76 - 2093**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,539,560.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$76,451.50
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$700.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,624,711.50</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.52</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$451,972.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$316,380.40

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 682.79	<b>2022-2023 ADMw</b> 691.87	<b>Extended ADMw</b> 691.87
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.52 by \$25 then add \$4500 to the result = \$4,412.00  
 Then multiply \$4,412.00 by the Extended ADMw 691.8741 and then by the funding ratio 2.160205173097 = \$6,594,131.12

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$6,594,131.12 to the Transportation Grant \$316,380.40 = \$6,910,511.52

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,624,711.50 from the Total Formula Revenue \$6,910,511.52 = \$5,285,800.02

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,531	Total Formula Revenue per Extended ADMw = \$9,988
Charter Schools Rate( ORS 338.155 ) = \$9,658	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Lane County, Marcola SD 79J - 2094**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,037,642.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$116,120.14
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$80,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,238,262.14</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.34

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$306,035.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$214,224.50

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,081.43	<b>2022-2023 ADMw</b> 1,034.54	<b>Extended ADMw</b> 1,081.43
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.34 by \$25 then add \$4500 to the result = \$4,466.50  
 Then multiply \$4,466.50 by the Extended ADMw 1081.43 and then by the funding ratio 2.160205173097 = \$10,434,238.35

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$10,434,238.35 to the Transportation Grant \$214,224.50 = \$10,648,462.85

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,238,262.14 from the Total Formula Revenue \$10,648,462.85 = \$9,410,200.71

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,649	Total Formula Revenue per Extended ADMw = \$9,847
Charter Schools Rate( ORS 338.155 ) = \$9,649	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Lane County, Blachly SD 90 - 2095**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$374,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$54,579.72
County School Fund	=	\$2,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$100.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$530,679.72</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.82
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.08

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$195,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$136,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 531.35      **2022-2023 ADMw** 475.45      **Extended ADMw** 531.35

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.08 by \$25 then add \$4500 to the result = \$4,473.00  
Then multiply \$4,473.00 by the Extended ADMw 531.35 and then by the funding ratio 2.160205173097 = \$5,134,221.31

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,134,221.31 to the Transportation Grant \$136,500.00 = \$5,270,721.31

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$530,679.72 from the Total Formula Revenue \$5,270,721.31 = \$4,740,041.59

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,663      Total Formula Revenue per Extended ADMw = \$9,919  
Charter Schools Rate( ORS 338.155 ) = \$9,663

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Lane County, Siuslaw SD 97J - 2096**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,017,425.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$182,619.38
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,222,044.38</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.9
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.00</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,133,880.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$793,716.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,456.01	<b>2022-2023 ADMw</b> 1,319.50	<b>Extended ADMw</b> 1,456.01
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2 by \$25 then add \$4500 to the result = \$4,450.00  
 Then multiply \$4,450.00 by the Extended ADMw 1456.01 and then by the funding ratio 2.160205173097 = \$13,996,497.49

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$13,996,497.49 to the Transportation Grant \$793,716.00 = \$14,790,213.49

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$8,222,044.38 from the Total Formula Revenue \$14,790,213.49 = \$6,568,169.11

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,613	Total Formula Revenue per Extended ADMw = \$10,158
Charter Schools Rate( ORS 338.155 ) = \$9,613	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Lincoln County, Lincoln County SD - 2097**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$42,698,114.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$701,538.14
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$44,199,652.14</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.43
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.47</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,542,321.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,179,624.70

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 6,551.76	<b>2022-2023 ADMw</b> 6,511.70	<b>Extended ADMw</b> 6,551.76
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.47 by \$25 then add \$4500 to the result = \$4,438.25  
 Then multiply \$4,438.25 by the Extended ADMw 6551.7555 and then by the funding ratio 2.160205173097 = \$62,815,156.40

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$62,815,156.40 to the Transportation Grant \$3,179,624.70 = \$65,994,781.10

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$44,199,652.14 from the Total Formula Revenue \$65,994,781.10 = \$21,795,128.96

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,588	Total Formula Revenue per Extended ADMw = \$10,073
Charter Schools Rate( ORS 338.155 ) = \$9,588	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Linn County, Harrisburg SD 7J - 2099**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,219,181.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$106,813.08
County School Fund	=	\$100,650.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$3,850.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,440,494.08</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$292,327.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$204,628.90

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 992.88      **2022-2023 ADMw** 947.57      **Extended ADMw** 992.88

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75  
Then multiply \$4,465.75 by the Extended ADMw 992.8775 and then by the funding ratio 2.160205173097 = \$9,578,225.95

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,578,225.95 to the Transportation Grant \$204,628.90 = \$9,782,854.85

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,440,494.08 from the Total Formula Revenue \$9,782,854.85 = \$7,342,360.77

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,647      Total Formula Revenue per Extended ADMw = \$9,853  
Charter Schools Rate( ORS 338.155 ) = \$9,647

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Linn County, Greater Albany Public SD 8J - 2100**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$30,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,350,187.34
County School Fund	=	\$90,000.00
State Managed Timber	=	\$315,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$32,055,187.34</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.51
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.39</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,550,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,885,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 10,686.49	<b>2022-2023 ADMw</b> 10,672.77	<b>Extended ADMw</b> 10,686.49
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25  
 Then multiply \$4,465.25 by the Extended ADMw 10686.485 and then by the funding ratio 2.160205173097 = \$103,080,297.05

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$103,080,297.05 to the Transportation Grant \$3,885,000.00 = \$106,965,297.05

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$32,055,187.34 from the Total Formula Revenue \$106,965,297.05 = \$74,910,109.71

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,646	Total Formula Revenue per Extended ADMw = \$10,009
Charter Schools Rate( ORS 338.155 ) = \$9,646	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Linn County, Lebanon Community SD 9 - 2101**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,650,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$568,740.40
County School Fund	=	\$25,000.00
State Managed Timber	=	\$130,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,373,740.40</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.24

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,000,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,400,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 4,536.30	<b>2022-2023 ADMw</b> 4,721.41	<b>Extended ADMw</b> 4,721.41
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.24 by \$25 then add \$4500 to the result = \$4,469.00  
 Then multiply \$4,469.00 by the Extended ADMw 4721.4145 and then by the funding ratio 2.160205173097 = \$45,580,332.18

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$45,580,332.18 to the Transportation Grant \$1,400,000.00 = \$46,980,332.18

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$13,373,740.40 from the Total Formula Revenue \$46,980,332.18 = \$33,606,591.78

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,654	Total Formula Revenue per Extended ADMw = \$9,950
Charter Schools Rate( ORS 338.155 ) = 10,048	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Linn County, Sweet Home SD 55 - 2102**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$314,009.40
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,964,009.40</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.77</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,750,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,225,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,717.25	<b>2022-2023 ADMw</b> 2,740.59	<b>Extended ADMw</b> 2,740.59
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75  
 Then multiply \$4,480.75 by the Extended ADMw 2740.5901 and then by the funding ratio 2.160205173097 = \$26,527,101.54

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$26,527,101.54 to the Transportation Grant \$1,225,000.00 = \$27,752,101.54

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$5,964,009.40 from the Total Formula Revenue \$27,752,101.54 = \$21,788,092.14

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,679	Total Formula Revenue per Extended ADMw = \$10,126
Charter Schools Rate( ORS 338.155 ) = \$9,762	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Linn County, Scio SD 95 - 2103**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,650,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$101,300.34
County School Fund	=	\$10,000.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,841,800.34</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.42
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.48

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$675,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$472,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,846.92	<b>2022-2023 ADMw</b> 2,002.36	<b>Extended ADMw</b> 2,002.36
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.48 by \$25 then add \$4500 to the result = \$4,463.00  
 Then multiply \$4,463.00 by the Extended ADMw 2002.3594 and then by the funding ratio 2.160205173097 = \$19,304,738.34

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$19,304,738.34 to the Transportation Grant \$472,500.00 = \$19,777,238.34

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,841,800.34 from the Total Formula Revenue \$19,777,238.34 = \$17,935,438.00

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,641	Total Formula Revenue per Extended ADMw = \$9,877
Charter Schools Rate( ORS 338.155 ) = 10,452	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Linn County, Santiam Canyon SD 129J - 2104**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,176,230.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$139,893.82
County School Fund	=	\$2,500.00
State Managed Timber	=	\$1,500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$8,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,826,623.82</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.74
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.16

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,125.21	<b>2022-2023 ADMw</b> 3,056.56	<b>Extended ADMw</b> 3,125.21
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.16 by \$25 then add \$4500 to the result = \$4,471.00  
 Then multiply \$4,471.00 by the Extended ADMw 3125.21 and then by the funding ratio 2.160205173097 = \$30,184,144.89

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$30,184,144.89 to the Transportation Grant \$245,000.00 = \$30,429,144.89

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,826,623.82 from the Total Formula Revenue \$30,429,144.89 = \$26,602,521.07

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,658	Total Formula Revenue per Extended ADMw = \$9,737
Charter Schools Rate( ORS 338.155 ) = \$9,658	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Linn County, Central Linn SD 552 - 2105**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,810,299.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$77,088.38
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,912,387.38</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.75
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.15</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$623,803.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$436,662.10

**2023-2024 Extended ADMw**

2023-2024 ADMw 712.37

2022-2023 ADMw 714.84

Extended ADMw 714.84

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.15 by \$25 then add \$4500 to the result = \$4,446.25  
Then multiply \$4,446.25 by the Extended ADMw 714.8387 and then by the funding ratio 2.160205173097 = \$6,865,891.50

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$6,865,891.50 to the Transportation Grant \$436,662.10 = \$7,302,553.60

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,912,387.38 from the Total Formula Revenue \$7,302,553.60 = \$3,390,166.22

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,605

Total Formula Revenue per Extended ADMw = \$10,216

Charter Schools Rate( ORS 338.155 ) = \$9,638

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Malheur County, Jordan Valley SD 3 - 2107**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$185,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,219.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$193,219.92</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.67
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.77

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$204,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$183,600.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 175.67      **2022-2023 ADMw** 174.36      **Extended ADMw** 175.67

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.77 by \$25 then add \$4500 to the result = \$4,544.25  
Then multiply \$4,544.25 by the Extended ADMw 175.6675 and then by the funding ratio 2.160205173097 = \$1,724,442.18

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,724,442.18 to the Transportation Grant \$183,600.00 = \$1,908,042.18

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$193,219.92 from the Total Formula Revenue \$1,908,042.18 = \$1,714,822.26

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,817      Total Formula Revenue per Extended ADMw = \$10,862  
Charter Schools Rate( ORS 338.155 ) = \$9,817

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Malheur County, Ontario SD 8C - 2108**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$325,400.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,175,400.16</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,139.25	<b>2022-2023 ADMw</b> 3,222.04	<b>Extended ADMw</b> 3,222.04
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75  
 Then multiply \$4,465.75 by the Extended ADMw 3222.0363 and then by the funding ratio 2.160205173097 = \$31,082,778.79

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$31,082,778.79 to the Transportation Grant \$700,000.00 = \$31,782,778.79

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$5,175,400.16 from the Total Formula Revenue \$31,782,778.79 = \$26,607,378.63

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,647	Total Formula Revenue per Extended ADMw = \$9,864
Charter Schools Rate( ORS 338.155 ) = \$9,901	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Malheur County, Juntura SD 12 - 2109**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$70,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$570.82
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$70,570.82</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	2
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-9.90</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$21,500.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$19,350.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 28.02

**2022-2023 ADMw** 29.07

**Extended ADMw** 29.07

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -9.9 by \$25 then add \$4500 to the result = \$4,252.50  
Then multiply \$4,252.50 by the Extended ADMw 29.065 and then by the funding ratio 2.160205173097 = \$266,999.01

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$266,999.01 to the Transportation Grant \$19,350.00 = \$286,349.01

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$70,570.82 from the Total Formula Revenue \$286,349.01 = \$215,778.19

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,186

Total Formula Revenue per Extended ADMw = \$9,852

Charter Schools Rate( ORS 338.155 ) = \$9,528

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Malheur County, Nyssa SD 26 - 2110**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,162,479.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$168,672.36
County School Fund	=	\$995.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,332,146.36</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	15.24
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.34</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$502,095.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$351,466.50

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,674.11	<b>2022-2023 ADMw</b> 1,677.88	<b>Extended ADMw</b> 1,677.88
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.34 by \$25 then add \$4500 to the result = \$4,583.50  
 Then multiply \$4,583.50 by the Extended ADMw 1677.8798 and then by the funding ratio 2.160205173097 = \$16,613,191.95

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$16,613,191.95 to the Transportation Grant \$351,466.50 = \$16,964,658.45

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,332,146.36 from the Total Formula Revenue \$16,964,658.45 = \$15,632,512.09

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,901	Total Formula Revenue per Extended ADMw = \$10,111
Charter Schools Rate( ORS 338.155 ) = \$9,924	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Malheur County, Annex SD 29 - 2111**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$195,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,126.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$210,126.92</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	26.92
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>15.02</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$88,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$61,600.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 213.93      **2022-2023 ADMw** 197.57      **Extended ADMw** 213.93

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 15.02 by \$25 then add \$4500 to the result = \$4,875.50  
Then multiply \$4,875.50 by the Extended ADMw 213.93 and then by the funding ratio 2.160205173097 = \$2,253,127.94

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,253,127.94 to the Transportation Grant \$61,600.00 = \$2,314,727.94

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$210,126.92 from the Total Formula Revenue \$2,314,727.94 = \$2,104,601.02

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,532      Total Formula Revenue per Extended ADMw = \$10,820  
Charter Schools Rate( ORS 338.155 ) = 10,532

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Malheur County, Malheur County SD 51 - 2112**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$271.14
County School Fund	=	\$60.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,331.14</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.9
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.00</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 3.48

**2022-2023 ADMw** 1.86

**Extended ADMw** 3.48

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00  
Then multiply \$4,500.00 by the Extended ADMw 3.48 and then by the funding ratio 2.160205173097 = \$33,828.81

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$33,828.81 to the Transportation Grant \$4,000.00 = \$37,828.81

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$20,331.14 from the Total Formula Revenue \$37,828.81 = \$17,497.67

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,721

Total Formula Revenue per Extended ADMw = \$10,870

Charter Schools Rate( ORS 338.155 ) = \$9,721

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Malheur County, Adrian SD 61 - 2113**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$410,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$37,203.68
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$447,203.68</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	16.46
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.56</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 435.28	<b>2022-2023 ADMw</b> 449.82	<b>Extended ADMw</b> 449.82
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.56 by \$25 then add \$4500 to the result = \$4,614.00  
 Then multiply \$4,614.00 by the Extended ADMw 449.8203 and then by the funding ratio 2.160205173097 = \$4,483,442.90

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,483,442.90 to the Transportation Grant \$175,000.00 = \$4,658,442.90

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$447,203.68 from the Total Formula Revenue \$4,658,442.90 = \$4,211,239.22

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,967	Total Formula Revenue per Extended ADMw = \$10,356
Charter Schools Rate( ORS 338.155 ) = 10,300	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Malheur County, Harper SD 66 - 2114**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$140,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,553.54
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$170,553.54</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	17.05
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>5.15</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$290,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$232,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 339.73	<b>2022-2023 ADMw</b> 379.92	<b>Extended ADMw</b> 379.92
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 5.15 by \$25 then add \$4500 to the result = \$4,628.75  
 Then multiply \$4,628.75 by the Extended ADMw 379.9231 and then by the funding ratio 2.160205173097 = \$3,798,869.96

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,798,869.96 to the Transportation Grant \$232,000.00 = \$4,030,869.96

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$170,553.54 from the Total Formula Revenue \$4,030,869.96 = \$3,860,316.42

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,999	Total Formula Revenue per Extended ADMw = \$10,610
Charter Schools Rate( ORS 338.155 ) = 11,182	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Malheur County, Arock SD 81 - 2115**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$83,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,862.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$84,862.32</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.5
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.40</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$100,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$90,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 43.29

**2022-2023 ADMw** 41.97

**Extended ADMw** 43.29

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00  
Then multiply \$4,490.00 by the Extended ADMw 43.29 and then by the funding ratio 2.160205173097 = \$419,883.62

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$419,883.62 to the Transportation Grant \$90,000.00 = \$509,883.62

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$84,862.32 from the Total Formula Revenue \$509,883.62 = \$425,021.30

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,699

Total Formula Revenue per Extended ADMw = \$11,778

Charter Schools Rate( ORS 338.155 ) = \$9,699

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Malheur County, Vale SD 84 - 2116**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,177,438.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$123,213.10
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,301,001.10</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	15.41
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.51</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$490,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$343,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,202.58	<b>2022-2023 ADMw</b> 1,230.59	<b>Extended ADMw</b> 1,230.59
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.51 by \$25 then add \$4500 to the result = \$4,587.75  
 Then multiply \$4,587.75 by the Extended ADMw 1230.5943 and then by the funding ratio 2.160205173097 = \$12,195,781.78

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,195,781.78 to the Transportation Grant \$343,000.00 = \$12,538,781.78

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,301,001.10 from the Total Formula Revenue \$12,538,781.78 = \$10,237,780.68

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,910	Total Formula Revenue per Extended ADMw = \$10,189
Charter Schools Rate( ORS 338.155 ) = 10,141	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Marion County, Gervais SD 1 - 2137**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,278,514.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$127,366.08
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,445,880.08</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.14
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.76

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,579.38	<b>2022-2023 ADMw</b> 1,601.06	<b>Extended ADMw</b> 1,601.06
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.76 by \$25 then add \$4500 to the result = \$4,456.00  
 Then multiply \$4,456.00 by the Extended ADMw 1601.0558 and then by the funding ratio 2.160205173097 = \$15,411,561.80

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$15,411,561.80 to the Transportation Grant \$840,000.00 = \$16,251,561.80

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,445,880.08 from the Total Formula Revenue \$16,251,561.80 = \$12,805,681.72

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,626	Total Formula Revenue per Extended ADMw = \$10,151
Charter Schools Rate( ORS 338.155 ) = \$9,758	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Marion County, Silver Falls SD 4J - 2138**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,968,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$489,277.36
County School Fund	=	\$40,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,572,277.36</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.98
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.08</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,250,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,275,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 4,318.71	<b>2022-2023 ADMw</b> 4,270.77	<b>Extended ADMw</b> 4,318.71
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.08 by \$25 then add \$4500 to the result = \$4,552.00  
 Then multiply \$4,552.00 by the Extended ADMw 4318.705 and then by the funding ratio 2.160205173097 = \$42,466,922.99

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$42,466,922.99 to the Transportation Grant \$2,275,000.00 = \$44,741,922.99

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$10,572,277.36 from the Total Formula Revenue \$44,741,922.99 = \$34,169,645.63

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,833	Total Formula Revenue per Extended ADMw = \$10,360
Charter Schools Rate( ORS 338.155 ) = \$9,833	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Marion County, Cascade SD 5 - 2139**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,974,426.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$351,055.86
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,365,481.86</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.15</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,250,881.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$875,616.70

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,174.32	<b>2022-2023 ADMw</b> 3,151.18	<b>Extended ADMw</b> 3,174.32
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.15 by \$25 then add \$4500 to the result = \$4,496.25  
 Then multiply \$4,496.25 by the Extended ADMw 3174.32 and then by the funding ratio 2.160205173097 = \$30,831,606.75

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$30,831,606.75 to the Transportation Grant \$875,616.70 = \$31,707,223.45

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$7,365,481.86 from the Total Formula Revenue \$31,707,223.45 = \$24,341,741.59

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,713	Total Formula Revenue per Extended ADMw = \$9,989
Charter Schools Rate( ORS 338.155 ) = \$9,713	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Marion County, Jefferson SD 14J - 2140**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,640,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$107,236.46
County School Fund	=	\$26,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,774,236.46</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.96
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.06</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$625,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$437,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 980.75

**2022-2023 ADMw** 974.32

**Extended ADMw** 980.75

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.06 by \$25 then add \$4500 to the result = \$4,501.50  
Then multiply \$4,501.50 by the Extended ADMw 980.75 and then by the funding ratio 2.160205173097 = \$9,536,973.44

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,536,973.44 to the Transportation Grant \$437,500.00 = \$9,974,473.44

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,774,236.46 from the Total Formula Revenue \$9,974,473.44 = \$7,200,236.98

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,724

Total Formula Revenue per Extended ADMw = \$10,170

Charter Schools Rate( ORS 338.155 ) = \$9,724

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Marion County, North Marion SD 15 - 2141**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,423,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$230,438.12
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,703,438.12</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.37</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,745,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,221,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,102.35	<b>2022-2023 ADMw</b> 2,122.86	<b>Extended ADMw</b> 2,122.86
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.37 by \$25 then add \$4500 to the result = \$4,509.25  
 Then multiply \$4,509.25 by the Extended ADMw 2122.8587 and then by the funding ratio 2.160205173097 = \$20,678,565.30

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$20,678,565.30 to the Transportation Grant \$1,221,500.00 = \$21,900,065.30

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,703,438.12 from the Total Formula Revenue \$21,900,065.30 = \$17,196,627.18

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,741	Total Formula Revenue per Extended ADMw = \$10,316
Charter Schools Rate( ORS 338.155 ) = \$9,836	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Marion County, Salem-Keizer SD 24J - 2142**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$99,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,443,936.02
County School Fund	=	\$800,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$105,243,936.02</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.19
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.71</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$26,000,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,200,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 48,621.42      **2022-2023 ADMw** 49,670.71      **Extended ADMw** 49,670.71

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.71 by \$25 then add \$4500 to the result = \$4,482.25  
Then multiply \$4,482.25 by the Extended ADMw 49670.712 and then by the funding ratio 2.160205173097 = \$480,940,624.57

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$480,940,624.57 to the Transportation Grant \$18,200,000.00 = \$499,140,624.57

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$105,243,936.02 from the Total Formula Revenue \$499,140,624.57 = \$393,896,688.55

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,683      Total Formula Revenue per Extended ADMw = \$10,049  
Charter Schools Rate( ORS 338.155 ) = \$9,892

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Marion County, North Santiam SD 29J - 2143**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,352,430.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$281,675.16
County School Fund	=	\$55,000.00
State Managed Timber	=	\$250,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,939,605.16</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.41
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.49</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$887,250.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$621,075.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,463.96	<b>2022-2023 ADMw</b> 2,488.36	<b>Extended ADMw</b> 2,488.36
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.49 by \$25 then add \$4500 to the result = \$4,437.75  
 Then multiply \$4,437.75 by the Extended ADMw 2488.3636 and then by the funding ratio 2.160205173097 = \$23,854,574.49

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$23,854,574.49 to the Transportation Grant \$621,075.00 = \$24,475,649.49

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$7,939,605.16 from the Total Formula Revenue \$24,475,649.49 = \$16,536,044.33

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,586	Total Formula Revenue per Extended ADMw = \$9,836
Charter Schools Rate( ORS 338.155 ) = \$9,681	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Marion County, St Paul SD 45 - 2144**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$975,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$31,255.48
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,008,255.48</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.12
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.22

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$95,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$66,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 414.26	<b>2022-2023 ADMw</b> 420.66	<b>Extended ADMw</b> 420.66
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.22 by \$25 then add \$4500 to the result = \$4,530.50  
 Then multiply \$4,530.50 by the Extended ADMw 420.6575 and then by the funding ratio 2.160205173097 = \$4,116,894.83

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,116,894.83 to the Transportation Grant \$66,500.00 = \$4,183,394.83

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,008,255.48 from the Total Formula Revenue \$4,183,394.83 = \$3,175,139.35

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,787	Total Formula Revenue per Extended ADMw = \$9,945
Charter Schools Rate( ORS 338.155 ) = \$9,938	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Marion County, Mt Angel SD 91 - 2145**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,470,618.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$86,236.70
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,584,854.70</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.36</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$308,100.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$215,670.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 879.31	<b>2022-2023 ADMw</b> 905.69	<b>Extended ADMw</b> 905.69
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00  
 Then multiply \$4,534.00 by the Extended ADMw 905.688 and then by the funding ratio 2.160205173097 = \$8,870,643.61

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$8,870,643.61 to the Transportation Grant \$215,670.00 = \$9,086,313.61

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,584,854.70 from the Total Formula Revenue \$9,086,313.61 = \$7,501,458.91

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,794	Total Formula Revenue per Extended ADMw = \$10,032
Charter Schools Rate( ORS 338.155 ) = 10,088	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Marion County, Woodburn SD 103 - 2146**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,150,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$719,089.14
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,944,089.14</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.34</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,402,400.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,681,680.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 7,028.66	<b>2022-2023 ADMw</b> 7,157.05	<b>Extended ADMw</b> 7,157.05
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50  
 Then multiply \$4,491.50 by the Extended ADMw 7157.0528 and then by the funding ratio 2.160205173097 = \$69,441,745.20

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$69,441,745.20 to the Transportation Grant \$1,681,680.00 = \$71,123,425.20

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$9,944,089.14 from the Total Formula Revenue \$71,123,425.20 = \$61,179,336.06

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,703	Total Formula Revenue per Extended ADMw = \$9,938
Charter Schools Rate( ORS 338.155 ) = \$9,880	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Morrow County, Morrow SD 1 - 2147**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$263,572.64
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$210,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,503,572.64</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.97
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.93</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,030.34	<b>2022-2023 ADMw</b> 3,149.26	<b>Extended ADMw</b> 3,149.26
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.93 by \$25 then add \$4500 to the result = \$4,476.75  
 Then multiply \$4,476.75 by the Extended ADMw 3149.2575 and then by the funding ratio 2.160205173097 = \$30,455,519.81

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$30,455,519.81 to the Transportation Grant \$840,000.00 = \$31,295,519.81

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$13,503,572.64 from the Total Formula Revenue \$31,295,519.81 = \$17,791,947.17

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,671	Total Formula Revenue per Extended ADMw = \$9,937
Charter Schools Rate( ORS 338.155 ) = 10,050	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Morrow County, Ione SD R2 - 3997**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$890,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,317.52
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$921,317.52</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.64
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.26

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$451,500.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$406,350.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 279.79	<b>2022-2023 ADMw</b> 274.56	<b>Extended ADMw</b> 279.79
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.26 by \$25 then add \$4500 to the result = \$4,468.50  
 Then multiply \$4,468.50 by the Extended ADMw 279.79 and then by the funding ratio 2.160205173097 = \$2,700,778.40

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,700,778.40 to the Transportation Grant \$406,350.00 = \$3,107,128.40

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$921,317.52 from the Total Formula Revenue \$3,107,128.40 = \$2,185,810.88

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,653	Total Formula Revenue per Extended ADMw = \$11,105
Charter Schools Rate( ORS 338.155 ) = \$9,653	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Multnomah County, Portland SD 1J - 2180**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$298,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,613,390.54
County School Fund	=	\$15,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$450,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$305,593,390.54</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.83
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.07</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$43,550,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$30,485,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 52,720.07	<b>2022-2023 ADMw</b> 53,351.68	<b>Extended ADMw</b> 53,351.68
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.07 by \$25 then add \$4500 to the result = \$4,498.25  
 Then multiply \$4,498.25 by the Extended ADMw 53351.6825 and then by the funding ratio 2.160205173097 = \$518,425,923.87

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$518,425,923.87 to the Transportation Grant \$30,485,000.00 = \$548,910,923.87

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$305,593,390.54 from the Total Formula Revenue \$548,910,923.87 = \$243,317,533.33

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,717	Total Formula Revenue per Extended ADMw = \$10,289
Charter Schools Rate( ORS 338.155 ) = \$9,834	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Multnomah County, Parkrose SD 3 - 2181**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$21,601,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$407,361.14
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$22,009,861.14</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.67
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.23

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,183,665.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,528,565.50

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,529.37	<b>2022-2023 ADMw</b> 3,563.48	<b>Extended ADMw</b> 3,563.48
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.23 by \$25 then add \$4500 to the result = \$4,469.25  
 Then multiply \$4,469.25 by the Extended ADMw 3563.4825 and then by the funding ratio 2.160205173097 = \$34,403,631.00

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$34,403,631.00 to the Transportation Grant \$1,528,565.50 = \$35,932,196.50

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$22,009,861.14 from the Total Formula Revenue \$35,932,196.50 = \$13,922,335.36

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,654	Total Formula Revenue per Extended ADMw = \$10,083
Charter Schools Rate( ORS 338.155 ) = \$9,748	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Multnomah County, Reynolds SD 7 - 2182**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$32,841,511.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,441,479.34
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,317,990.34</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.46
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.56</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,500,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,950,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 12,869.16	<b>2022-2023 ADMw</b> 12,917.97	<b>Extended ADMw</b> 12,917.97
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.56 by \$25 then add \$4500 to the result = \$4,514.00  
 Then multiply \$4,514.00 by the Extended ADMw 12917.9745 and then by the funding ratio 2.160205173097 = \$125,965,315.69

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$125,965,315.69 to the Transportation Grant \$5,950,000.00 = \$131,915,315.69

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$34,317,990.34 from the Total Formula Revenue \$131,915,315.69 = \$97,597,325.35

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,751	Total Formula Revenue per Extended ADMw = \$10,212
Charter Schools Rate( ORS 338.155 ) = \$9,788	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Multnomah County, Gresham-Barlow SD 10J - 2183**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$34,396,703.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,671,440.94
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$36,069,643.94</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.79
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.11

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,046,127.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,632,288.90

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 12,666.37	<b>2022-2023 ADMw</b> 13,826.67	<b>Extended ADMw</b> 13,826.67
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.11 by \$25 then add \$4500 to the result = \$4,472.25  
 Then multiply \$4,472.25 by the Extended ADMw 13826.6723 and then by the funding ratio 2.160205173097 = \$133,579,171.17

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$133,579,171.17 to the Transportation Grant \$5,632,288.90 = \$139,211,460.07

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$36,069,643.94 from the Total Formula Revenue \$139,211,460.07 = \$103,141,816.13

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,661	Total Formula Revenue per Extended ADMw = \$10,068
Charter Schools Rate( ORS 338.155 ) = 10,546	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Multnomah County, Centennial SD 28J - 2185**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,548,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$814,351.06
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,362,351.06</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.51
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.61</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,947,546.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,063,282.20

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 6,890.76	<b>2022-2023 ADMw</b> 7,053.81	<b>Extended ADMw</b> 7,053.81
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.61 by \$25 then add \$4500 to the result = \$4,540.25  
 Then multiply \$4,540.25 by the Extended ADMw 7053.8101 and then by the funding ratio 2.160205173097 = \$69,182,863.31

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$69,182,863.31 to the Transportation Grant \$2,063,282.20 = \$71,246,145.51

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$16,362,351.06 from the Total Formula Revenue \$71,246,145.51 = \$54,883,794.45

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,808	Total Formula Revenue per Extended ADMw = \$10,100
Charter Schools Rate( ORS 338.155 ) = 10,040	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Multnomah County, Corbett SD 39 - 2186**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,994,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$148,243.82
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,142,243.82</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.59

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$540,050.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$378,035.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,223.84	<b>2022-2023 ADMw</b> 1,224.16	<b>Extended ADMw</b> 1,224.16
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.59 by \$25 then add \$4500 to the result = \$4,460.25  
 Then multiply \$4,460.25 by the Extended ADMw 1224.1602 and then by the funding ratio 2.160205173097 = \$11,794,851.01

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$11,794,851.01 to the Transportation Grant \$378,035.00 = \$12,172,886.01

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,142,243.82 from the Total Formula Revenue \$12,172,886.01 = \$10,030,642.19

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,635	Total Formula Revenue per Extended ADMw = \$9,944
Charter Schools Rate( ORS 338.155 ) = \$9,638	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Multnomah County, David Douglas SD 40 - 2187**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,683,460.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,290,760.68
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,976,220.68</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.82</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,112,468.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,678,727.60

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 10,868.80	<b>2022-2023 ADMw</b> 11,154.02	<b>Extended ADMw</b> 11,154.02
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.82 by \$25 then add \$4500 to the result = \$4,545.50  
 Then multiply \$4,545.50 by the Extended ADMw 11154.0198 and then by the funding ratio 2.160205173097 = \$109,523,691.92

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$109,523,691.92 to the Transportation Grant \$5,678,727.60 = \$115,202,419.52

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$18,976,220.68 from the Total Formula Revenue \$115,202,419.52 = \$96,226,198.84

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,819	Total Formula Revenue per Extended ADMw = \$10,328
Charter Schools Rate( ORS 338.155 ) = 10,077	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Multnomah County, Riverdale SD 51J - 2188**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,064,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$79,442.84
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,143,442.84</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.87

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$245,500.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$171,850.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 668.61      **2022-2023 ADMw** 646.75      **Extended ADMw** 668.61

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.87 by \$25 then add \$4500 to the result = \$4,453.25  
Then multiply \$4,453.25 by the Extended ADMw 668.61 and then by the funding ratio 2.160205173097 = \$6,431,983.86

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$6,431,983.86 to the Transportation Grant \$171,850.00 = \$6,603,833.86

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,143,442.84 from the Total Formula Revenue \$6,603,833.86 = \$3,460,391.02

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,620      Total Formula Revenue per Extended ADMw = \$9,877  
Charter Schools Rate( ORS 338.155 ) = \$9,620

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Polk County, Dallas SD 2 - 2190**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,960,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$473,577.02
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,200.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,476,777.02</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.33
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.57</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,200,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,540,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,734.93	<b>2022-2023 ADMw</b> 3,552.13	<b>Extended ADMw</b> 3,734.93
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.57 by \$25 then add \$4500 to the result = \$4,485.75  
 Then multiply \$4,485.75 by the Extended ADMw 3734.9325 and then by the funding ratio 2.160205173097 = \$36,192,020.14

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$36,192,020.14 to the Transportation Grant \$1,540,000.00 = \$37,732,020.14

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$9,476,777.02 from the Total Formula Revenue \$37,732,020.14 = \$28,255,243.12

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,690	Total Formula Revenue per Extended ADMw = \$10,102
Charter Schools Rate( ORS 338.155 ) = \$9,690	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Polk County, Central SD 13J - 2191**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,735,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$500,874.36
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,235,874.36</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.46
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.44

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,050,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,435,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,854.85	<b>2022-2023 ADMw</b> 3,889.30	<b>Extended ADMw</b> 3,889.30
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.44 by \$25 then add \$4500 to the result = \$4,464.00  
 Then multiply \$4,464.00 by the Extended ADMw 3889.2983 and then by the funding ratio 2.160205173097 = \$37,505,109.82

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$37,505,109.82 to the Transportation Grant \$1,435,000.00 = \$38,940,109.82

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$8,235,874.36 from the Total Formula Revenue \$38,940,109.82 = \$30,704,235.46

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,643	Total Formula Revenue per Extended ADMw = \$10,012
Charter Schools Rate( ORS 338.155 ) = \$9,729	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Polk County, Perrydale SD 21 - 2192**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$605,013.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$41,431.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,200.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$653,644.46</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.37</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$140,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$98,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 464.72

**2022-2023 ADMw** 458.47

**Extended ADMw** 464.72

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.37 by \$25 then add \$4500 to the result = \$4,509.25  
Then multiply \$4,509.25 by the Extended ADMw 464.72 and then by the funding ratio 2.160205173097 = \$4,526,793.45

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,526,793.45 to the Transportation Grant \$98,000.00 = \$4,624,793.45

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$653,644.46 from the Total Formula Revenue \$4,624,793.45 = \$3,971,148.99

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,741

Total Formula Revenue per Extended ADMw = \$9,952

Charter Schools Rate( ORS 338.155 ) = \$9,741

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Polk County, Falls City SD 57 - 2193**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$452,585.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,708.10
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$480,293.10</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	7.63
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.27

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$195,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$136,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 334.62	<b>2022-2023 ADMw</b> 336.40	<b>Extended ADMw</b> 336.40
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.27 by \$25 then add \$4500 to the result = \$4,393.25  
 Then multiply \$4,393.25 by the Extended ADMw 336.4019 and then by the funding ratio 2.160205173097 = \$3,192,562.14

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,192,562.14 to the Transportation Grant \$136,500.00 = \$3,329,062.14

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$480,293.10 from the Total Formula Revenue \$3,329,062.14 = \$2,848,769.04

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,490	Total Formula Revenue per Extended ADMw = \$9,896
Charter Schools Rate( ORS 338.155 ) = \$9,541	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Sherman County, Sherman County SD - 2195**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,170,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$31,773.32
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$128,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,357,773.32</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.42
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.52</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$720,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 455.06	<b>2022-2023 ADMw</b> 451.80	<b>Extended ADMw</b> 455.06
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.52 by \$25 then add \$4500 to the result = \$4,563.00  
 Then multiply \$4,563.00 by the Extended ADMw 455.06 and then by the funding ratio 2.160205173097 = \$4,485,533.79

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,485,533.79 to the Transportation Grant \$720,000.00 = \$5,205,533.79

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,357,773.32 from the Total Formula Revenue \$5,205,533.79 = \$2,847,760.47

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,857	Total Formula Revenue per Extended ADMw = \$11,439
Charter Schools Rate( ORS 338.155 ) = \$9,857	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Tillamook County, Tillamook SD 9 - 2197**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,068,860.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$272,069.50
County School Fund	=	\$0.00
State Managed Timber	=	\$6,000,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,340,929.50</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.47
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.43</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,536.30	<b>2022-2023 ADMw</b> 2,536.13	<b>Extended ADMw</b> 2,536.30
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.43 by \$25 then add \$4500 to the result = \$4,414.25  
 Then multiply \$4,414.25 by the Extended ADMw 2536.295 and then by the funding ratio 2.160205173097 = \$24,185,311.93

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$24,185,311.93 to the Transportation Grant \$1,190,000.00 = \$25,375,311.93

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$16,340,929.50 from the Total Formula Revenue \$25,375,311.93 = \$9,034,382.43

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,536	Total Formula Revenue per Extended ADMw = \$10,005
Charter Schools Rate( ORS 338.155 ) = \$9,536	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Tillamook County, Neah-Kah-Nie SD 56 - 2198**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,699,229.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$90,146.26
County School Fund	=	\$621,588.00
State Managed Timber	=	\$1,589,759.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,000.00
Revenue Adjustments	=	(\$2,791,324.24)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,212,398.02</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.23
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.33</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,024,650.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$819,720.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 941.49	<b>2022-2023 ADMw</b> 953.89	<b>Extended ADMw</b> 953.89
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.33 by \$25 then add \$4500 to the result = \$4,558.25  
 Then multiply \$4,558.25 by the Extended ADMw 953.8856 and then by the funding ratio 2.160205173097 = \$9,392,678.02

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,392,678.02 to the Transportation Grant \$819,720.00 = \$10,212,398.02

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$10,212,398.02 from the Total Formula Revenue \$10,212,398.02 = \$0.00

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,847	Total Formula Revenue per Extended ADMw = \$10,706
Charter Schools Rate( ORS 338.155 ) = \$9,976	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Tillamook County, Nestucca Valley SD 101J - 2199**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$61,335.72
County School Fund	=	\$500,000.00
State Managed Timber	=	\$400,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,711,335.72</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.32
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.42</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$525,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$367,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 765.42

**2022-2023 ADMw** 730.04

**Extended ADMw** 765.42

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.42 by \$25 then add \$4500 to the result = \$4,510.50  
Then multiply \$4,510.50 by the Extended ADMw 765.4225 and then by the funding ratio 2.160205173097 = \$7,457,974.83

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,457,974.83 to the Transportation Grant \$367,500.00 = \$7,825,474.83

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$7,711,335.72 from the Total Formula Revenue \$7,825,474.83 = \$114,139.11

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,744

Total Formula Revenue per Extended ADMw = \$10,224

Charter Schools Rate( ORS 338.155 ) = \$9,744

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Umatilla County, Helix SD 1 - 2201**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$20,177.50
County School Fund	=	\$6,200.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$726,877.50</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.78
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.88</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$110,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$77,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 289.53	<b>2022-2023 ADMw</b> 288.66	<b>Extended ADMw</b> 289.53
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.88 by \$25 then add \$4500 to the result = \$4,522.00  
 Then multiply \$4,522.00 by the Extended ADMw 289.53 and then by the funding ratio 2.160205173097 = \$2,828,258.69

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,828,258.69 to the Transportation Grant \$77,000.00 = \$2,905,258.69

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$726,877.50 from the Total Formula Revenue \$2,905,258.69 = \$2,178,381.19

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,768	Total Formula Revenue per Extended ADMw = \$10,034
Charter Schools Rate( ORS 338.155 ) = \$9,768	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Umatilla County, Pilot Rock SD 2 - 2202**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$730,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$35,949.00
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,240.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$777,189.00</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.37</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$105,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$73,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 474.11      **2022-2023 ADMw** 472.35      **Extended ADMw** 474.11

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.37 by \$25 then add \$4500 to the result = \$4,559.25  
Then multiply \$4,559.25 by the Extended ADMw 474.11 and then by the funding ratio 2.160205173097 = \$4,669,469.30

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,669,469.30 to the Transportation Grant \$73,500.00 = \$4,742,969.30

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$777,189.00 from the Total Formula Revenue \$4,742,969.30 = \$3,965,780.30

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,849      Total Formula Revenue per Extended ADMw = \$10,004  
Charter Schools Rate( ORS 338.155 ) = \$9,849

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Umatilla County, Echo SD 5 - 2203**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$650,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$38,085.26
County School Fund	=	\$11,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$699,085.26</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.28
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.62</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$160,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 436.74	<b>2022-2023 ADMw</b> 441.62	<b>Extended ADMw</b> 441.62
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.62 by \$25 then add \$4500 to the result = \$4,484.50  
 Then multiply \$4,484.50 by the Extended ADMw 441.6207 and then by the funding ratio 2.160205173097 = \$4,278,174.08

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,278,174.08 to the Transportation Grant \$112,000.00 = \$4,390,174.08

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$699,085.26 from the Total Formula Revenue \$4,390,174.08 = \$3,691,088.82

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,687	Total Formula Revenue per Extended ADMw = \$9,941
Charter Schools Rate( ORS 338.155 ) = \$9,796	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Umatilla County, Umatilla SD 6R - 2204**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,758,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$172,218.10
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,965,218.10</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.87</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$795,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$556,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,840.36	<b>2022-2023 ADMw</b> 1,839.09	<b>Extended ADMw</b> 1,840.36
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.87 by \$25 then add \$4500 to the result = \$4,428.25  
 Then multiply \$4,428.25 by the Extended ADMw 1840.3625 and then by the funding ratio 2.160205173097 = \$17,604,776.20

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$17,604,776.20 to the Transportation Grant \$556,500.00 = \$18,161,276.20

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,965,218.10 from the Total Formula Revenue \$18,161,276.20 = \$13,196,058.10

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,566	Total Formula Revenue per Extended ADMw = \$9,868
Charter Schools Rate( ORS 338.155 ) = \$9,566	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Umatilla County, Milton-Freewater Unified SD 7 - 2205**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$207,649.74
County School Fund	=	\$62,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,969,649.74</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.84
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.06</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,003.12	<b>2022-2023 ADMw</b> 2,031.68	<b>Extended ADMw</b> 2,031.68
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.06 by \$25 then add \$4500 to the result = \$4,448.50  
 Then multiply \$4,448.50 by the Extended ADMw 2031.6813 and then by the funding ratio 2.160205173097 = \$19,523,792.35

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$19,523,792.35 to the Transportation Grant \$560,000.00 = \$20,083,792.35

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,969,649.74 from the Total Formula Revenue \$20,083,792.35 = \$16,114,142.61

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,610	Total Formula Revenue per Extended ADMw = \$9,885
Charter Schools Rate( ORS 338.155 ) = \$9,747	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Umatilla County, Hermiston SD 8 - 2206**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,423,745.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$675,587.64
County School Fund	=	\$205,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,304,332.64</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.64
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.26</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,220,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,554,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 6,674.07	<b>2022-2023 ADMw</b> 6,720.01	<b>Extended ADMw</b> 6,720.01
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.26 by \$25 then add \$4500 to the result = \$4,443.50  
 Then multiply \$4,443.50 by the Extended ADMw 6720.0052 and then by the funding ratio 2.160205173097 = \$64,504,467.65

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$64,504,467.65 to the Transportation Grant \$1,554,000.00 = \$66,058,467.65

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$12,304,332.64 from the Total Formula Revenue \$66,058,467.65 = \$53,754,135.01

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,599	Total Formula Revenue per Extended ADMw = \$9,830
Charter Schools Rate( ORS 338.155 ) = \$9,665	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Umatilla County, Pendleton SD 16 - 2207**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,320,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$376,696.86
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,796,696.86</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.31</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,430,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,701,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,503.83	<b>2022-2023 ADMw</b> 3,486.87	<b>Extended ADMw</b> 3,503.83
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75  
 Then multiply \$4,532.75 by the Extended ADMw 3503.8325 and then by the funding ratio 2.160205173097 = \$34,308,371.57

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$34,308,371.57 to the Transportation Grant \$1,701,000.00 = \$36,009,371.57

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$7,796,696.86 from the Total Formula Revenue \$36,009,371.57 = \$28,212,674.71

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,792	Total Formula Revenue per Extended ADMw = \$10,277
Charter Schools Rate( ORS 338.155 ) = \$9,792	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Umatilla County, Athena-Weston SD 29RJ - 2208**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,550,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$74,301.28
County School Fund	=	\$1,000.00
State Managed Timber	=	\$17,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,642,301.28</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.77
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.87</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 716.20

**2022-2023 ADMw** 732.15

**Extended ADMw** 732.15

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.87 by \$25 then add \$4500 to the result = \$4,546.75  
Then multiply \$4,546.75 by the Extended ADMw 732.1479 and then by the funding ratio 2.160205173097 = \$7,191,092.88

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,191,092.88 to the Transportation Grant \$175,000.00 = \$7,366,092.88

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,642,301.28 from the Total Formula Revenue \$7,366,092.88 = \$5,723,791.60

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,822

Total Formula Revenue per Extended ADMw = \$10,061

Charter Schools Rate( ORS 338.155 ) = 10,041

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Umatilla County, Stanfield SD 61 - 2209**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,493,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$65,372.46
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$700.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,575,572.46</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.81
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.09</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$475,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$332,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 740.35	<b>2022-2023 ADMw</b> 725.85	<b>Extended ADMw</b> 740.35
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75  
 Then multiply \$4,447.75 by the Extended ADMw 740.3475 and then by the funding ratio 2.160205173097 = \$7,113,297.69

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,113,297.69 to the Transportation Grant \$332,500.00 = \$7,445,797.69

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,575,572.46 from the Total Formula Revenue \$7,445,797.69 = \$5,870,225.23

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,608	Total Formula Revenue per Extended ADMw = \$10,057
Charter Schools Rate( ORS 338.155 ) = \$9,608	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Umatilla County, Ukiah SD 80R - 2210**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$106,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,903.96
County School Fund	=	\$1,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$110,003.96</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	28.8
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>16.90</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 100.97	<b>2022-2023 ADMw</b> 101.11	<b>Extended ADMw</b> 101.11
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 16.9 by \$25 then add \$4500 to the result = \$4,922.50  
 Then multiply \$4,922.50 by the Extended ADMw 101.1057 and then by the funding ratio 2.160205173097 = \$1,075,118.58

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,075,118.58 to the Transportation Grant \$7,000.00 = \$1,082,118.58

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$110,003.96 from the Total Formula Revenue \$1,082,118.58 = \$972,114.62

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,634	Total Formula Revenue per Extended ADMw = \$10,703
Charter Schools Rate( ORS 338.155 ) = 10,648	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Union County, La Grande SD 1 - 2212**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,623,786.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$317,713.66
County School Fund	=	\$85,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,026,499.66</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.22
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.68</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$814,261.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$569,982.70

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,502.45	<b>2022-2023 ADMw</b> 2,533.29	<b>Extended ADMw</b> 2,533.29
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.68 by \$25 then add \$4500 to the result = \$4,483.00  
 Then multiply \$4,483.00 by the Extended ADMw 2533.2877 and then by the funding ratio 2.160205173097 = \$24,532,864.21

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$24,532,864.21 to the Transportation Grant \$569,982.70 = \$25,102,846.91

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$7,026,499.66 from the Total Formula Revenue \$25,102,846.91 = \$18,076,347.25

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,684	Total Formula Revenue per Extended ADMw = \$9,909
Charter Schools Rate( ORS 338.155 ) = \$9,804	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Union County, Union SD 5 - 2213**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,160,324.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$55,271.24
County School Fund	=	\$13,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,228,595.24</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.04
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.14

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$165,970.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$116,179.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 480.39      **2022-2023 ADMw** 516.13      **Extended ADMw** 516.13

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.14 by \$25 then add \$4500 to the result = \$4,528.50  
Then multiply \$4,528.50 by the Extended ADMw 516.128 and then by the funding ratio 2.160205173097 = \$5,049,016.55

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,049,016.55 to the Transportation Grant \$116,179.00 = \$5,165,195.55

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,228,595.24 from the Total Formula Revenue \$5,165,195.55 = \$3,936,600.31

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,782      Total Formula Revenue per Extended ADMw = \$10,008  
Charter Schools Rate( ORS 338.155 ) = 10,510

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Union County, North Powder SD 8J - 2214**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$525,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$39,386.18
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$578,686.18</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	15.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.04</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$185,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$129,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 452.23	<b>2022-2023 ADMw</b> 449.31	<b>Extended ADMw</b> 452.23
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.04 by \$25 then add \$4500 to the result = \$4,601.00  
 Then multiply \$4,601.00 by the Extended ADMw 452.23 and then by the funding ratio 2.160205173097 = \$4,494,761.00

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,494,761.00 to the Transportation Grant \$129,500.00 = \$4,624,261.00

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$578,686.18 from the Total Formula Revenue \$4,624,261.00 = \$4,045,574.82

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,939	Total Formula Revenue per Extended ADMw = \$10,225
Charter Schools Rate( ORS 338.155 ) = \$9,939	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Union County, Imbler SD 11 - 2215**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$675,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$43,727.24
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$728,727.24</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	15.84
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.94</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$230,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$161,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 450.84      **2022-2023 ADMw** 451.17      **Extended ADMw** 451.17

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.94 by \$25 then add \$4500 to the result = \$4,598.50  
Then multiply \$4,598.50 by the Extended ADMw 451.17 and then by the funding ratio 2.160205173097 = \$4,481,789.00

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,481,789.00 to the Transportation Grant \$161,000.00 = \$4,642,789.00

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$728,727.24 from the Total Formula Revenue \$4,642,789.00 = \$3,914,061.76

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,934      Total Formula Revenue per Extended ADMw = \$10,291  
Charter Schools Rate( ORS 338.155 ) = \$9,941

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Union County, Cove SD 15 - 2216**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$880,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$47,411.62
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$937,411.62</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.49
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.59</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$237,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$165,900.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 498.58      **2022-2023 ADMw** 461.49      **Extended ADMw** 498.58

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.59 by \$25 then add \$4500 to the result = \$4,514.75  
Then multiply \$4,514.75 by the Extended ADMw 498.58 and then by the funding ratio 2.160205173097 = \$4,862,544.20

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,862,544.20 to the Transportation Grant \$165,900.00 = \$5,028,444.20

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$937,411.62 from the Total Formula Revenue \$5,028,444.20 = \$4,091,032.58

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,753      Total Formula Revenue per Extended ADMw = \$10,086  
Charter Schools Rate( ORS 338.155 ) = \$9,753

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Union County, Elgin SD 23 - 2217**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$975,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$59,502.90
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,049,502.90</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.91
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.99</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$410,300.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$287,210.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 590.81	<b>2022-2023 ADMw</b> 544.86	<b>Extended ADMw</b> 590.81
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.99 by \$25 then add \$4500 to the result = \$4,425.25  
 Then multiply \$4,425.25 by the Extended ADMw 590.805 and then by the funding ratio 2.160205173097 = \$5,647,769.64

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,647,769.64 to the Transportation Grant \$287,210.00 = \$5,934,979.64

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,049,502.90 from the Total Formula Revenue \$5,934,979.64 = \$4,885,476.74

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,559	Total Formula Revenue per Extended ADMw = \$10,046
Charter Schools Rate( ORS 338.155 ) = \$9,559	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Wallowa County, Joseph SD 6 - 2219**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$618,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$40,666.74
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$727,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,385,666.74</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	15.05
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.15</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 457.84      **2022-2023 ADMw** 454.28      **Extended ADMw** 457.84

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.15 by \$25 then add \$4500 to the result = \$4,578.75  
Then multiply \$4,578.75 by the Extended ADMw 457.84 and then by the funding ratio 2.160205173097 = \$4,528,513.50

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,528,513.50 to the Transportation Grant \$280,000.00 = \$4,808,513.50

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,385,666.74 from the Total Formula Revenue \$4,808,513.50 = \$3,422,846.76

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,891      Total Formula Revenue per Extended ADMw = \$10,503  
Charter Schools Rate( ORS 338.155 ) = \$9,891

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Wallowa County, Wallowa SD 12 - 2220**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$282,981.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,179.94
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$511,954.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$824,114.94</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.8
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.10</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$224,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 338.91	<b>2022-2023 ADMw</b> 335.43	<b>Extended ADMw</b> 338.91
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.1 by \$25 then add \$4500 to the result = \$4,422.50  
 Then multiply \$4,422.50 by the Extended ADMw 338.905 and then by the funding ratio 2.160205173097 = \$3,237,731.42

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,237,731.42 to the Transportation Grant \$224,000.00 = \$3,461,731.42

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$824,114.94 from the Total Formula Revenue \$3,461,731.42 = \$2,637,616.48

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,554	Total Formula Revenue per Extended ADMw = \$10,214
Charter Schools Rate( ORS 338.155 ) = \$9,554	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Wallowa County, Enterprise SD 21 - 2221**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$568,634.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,993.94
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$833,410.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,461,037.94</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.54
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.64</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$481,871.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$337,309.70

**2023-2024 Extended ADMw**

2023-2024 ADMw 558.50      2022-2023 ADMw 563.34      Extended ADMw 563.34

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.64 by \$25 then add \$4500 to the result = \$4,566.00  
Then multiply \$4,566.00 by the Extended ADMw 563.3428 and then by the funding ratio 2.160205173097 = \$5,556,529.92

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,556,529.92 to the Transportation Grant \$337,309.70 = \$5,893,839.62

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,461,037.94 from the Total Formula Revenue \$5,893,839.62 = \$4,432,801.68

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,863      Total Formula Revenue per Extended ADMw = \$10,462  
Charter Schools Rate( ORS 338.155 ) = \$9,949

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Wallowa County, Troy SD 54 - 2222**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,080.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$297.02
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$41,483.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$52,860.02</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	35
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>23.10</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 27.86

**2022-2023 ADMw** 27.64

**Extended ADMw** 27.86

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 23.1 by \$25 then add \$4500 to the result = \$5,077.50  
Then multiply \$5,077.50 by the Extended ADMw 27.86 and then by the funding ratio 2.160205173097 = \$305,580.79

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$305,580.79 to the Transportation Grant \$9,000.00 = \$314,580.79

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$52,860.02 from the Total Formula Revenue \$314,580.79 = \$261,720.77

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,968

Total Formula Revenue per Extended ADMw = \$11,291

Charter Schools Rate( ORS 338.155 ) = 10,968

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Wasco County, South Wasco County SD 1 - 2225**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,821,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,671.70
County School Fund	=	\$15,904.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,867,575.70</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	17.87
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>5.97</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$660,700.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$594,630.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 383.39	<b>2022-2023 ADMw</b> 384.71	<b>Extended ADMw</b> 384.71
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 5.97 by \$25 then add \$4500 to the result = \$4,649.25  
 Then multiply \$4,649.25 by the Extended ADMw 384.7078 and then by the funding ratio 2.160205173097 = \$3,863,748.89

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,863,748.89 to the Transportation Grant \$594,630.00 = \$4,458,378.89

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,867,575.70 from the Total Formula Revenue \$4,458,378.89 = \$2,590,803.19

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,043	Total Formula Revenue per Extended ADMw = \$11,589
Charter Schools Rate( ORS 338.155 ) = 10,078	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Wasco County, North Wasco County SD 21 - 4131**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,021,187.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$396,641.38
County School Fund	=	\$65,000.00
State Managed Timber	=	\$146,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,628,828.38</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.11

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,626.44	<b>2022-2023 ADMw</b> 3,532.44	<b>Extended ADMw</b> 3,626.44
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.11 by \$25 then add \$4500 to the result = \$4,502.75  
 Then multiply \$4,502.75 by the Extended ADMw 3626.4375 and then by the funding ratio 2.160205173097 = \$35,273,863.80

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$35,273,863.80 to the Transportation Grant \$1,190,000.00 = \$36,463,863.80

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$12,628,828.38 from the Total Formula Revenue \$36,463,863.80 = \$23,835,035.42

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,727	Total Formula Revenue per Extended ADMw = \$10,055
Charter Schools Rate( ORS 338.155 ) = \$9,727	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Wasco County, Dufur SD 29 - 2229**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,306,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$51,052.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,357,052.12</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.37</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$420,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$336,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 454.69

**2022-2023 ADMw** 455.94

**Extended ADMw** 455.94

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.37 by \$25 then add \$4500 to the result = \$4,534.25  
Then multiply \$4,534.25 by the Extended ADMw 455.9435 and then by the funding ratio 2.160205173097 = \$4,465,925.69

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,465,925.69 to the Transportation Grant \$336,000.00 = \$4,801,925.69

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,357,052.12 from the Total Formula Revenue \$4,801,925.69 = \$3,444,873.57

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,795

Total Formula Revenue per Extended ADMw = \$10,532

Charter Schools Rate( ORS 338.155 ) = \$9,822

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Washington County, Hillsboro SD 1J - 2239**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$92,577,662.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,578,948.48
County School Fund	=	\$550,000.00
State Managed Timber	=	\$850,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$96,556,610.48</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.14
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.24</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$16,147,405.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,303,183.50

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 23,322.67	<b>2022-2023 ADMw</b> 23,522.77	<b>Extended ADMw</b> 23,522.77
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.24 by \$25 then add \$4500 to the result = \$4,506.00  
 Then multiply \$4,506.00 by the Extended ADMw 23522.7679 and then by the funding ratio 2.160205173097 = \$228,967,906.09

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$228,967,906.09 to the Transportation Grant \$11,303,183.50 = \$240,271,089.59

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$96,556,610.48 from the Total Formula Revenue \$240,271,089.59 = \$143,714,479.11

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,734	Total Formula Revenue per Extended ADMw = \$10,214
Charter Schools Rate( ORS 338.155 ) = \$9,817	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Washington County, Banks SD 13 - 2240**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,650,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$127,664.16
County School Fund	=	\$30,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,557,664.16</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.66</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$740,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$518,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,302.70	<b>2022-2023 ADMw</b> 1,228.10	<b>Extended ADMw</b> 1,302.70
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.66 by \$25 then add \$4500 to the result = \$4,516.50  
 Then multiply \$4,516.50 by the Extended ADMw 1302.695 and then by the funding ratio 2.160205173097 = \$12,709,830.61

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,709,830.61 to the Transportation Grant \$518,000.00 = \$13,227,830.61

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,557,664.16 from the Total Formula Revenue \$13,227,830.61 = \$8,670,166.45

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,757	Total Formula Revenue per Extended ADMw = \$10,154
Charter Schools Rate( ORS 338.155 ) = \$9,757	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Washington County, Forest Grove SD 15 - 2241**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,164,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$785,557.16
County School Fund	=	\$165,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,014,557.16</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.21</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,838,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,686,600.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 7,229.86	<b>2022-2023 ADMw</b> 7,238.38	<b>Extended ADMw</b> 7,238.38
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.21 by \$25 then add \$4500 to the result = \$4,505.25  
 Then multiply \$4,505.25 by the Extended ADMw 7238.3837 and then by the funding ratio 2.160205173097 = \$70,445,863.68

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$70,445,863.68 to the Transportation Grant \$2,686,600.00 = \$73,132,463.68

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$18,014,557.16 from the Total Formula Revenue \$73,132,463.68 = \$55,117,906.52

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,732	Total Formula Revenue per Extended ADMw = \$10,103
Charter Schools Rate( ORS 338.155 ) = \$9,744	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Washington County, Tigard-Tualatin SD 23J - 2242**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$65,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,594,934.74
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$67,694,934.74</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.04</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,433,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,903,100.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 13,561.45	<b>2022-2023 ADMw</b> 13,790.27	<b>Extended ADMw</b> 13,790.27
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.04 by \$25 then add \$4500 to the result = \$4,526.00  
 Then multiply \$4,526.00 by the Extended ADMw 13790.2678 and then by the funding ratio 2.160205173097 = \$134,828,670.28

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$134,828,670.28 to the Transportation Grant \$5,903,100.00 = \$140,731,770.28

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$67,694,934.74 from the Total Formula Revenue \$140,731,770.28 = \$73,036,835.54

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,777	Total Formula Revenue per Extended ADMw = \$10,205
Charter Schools Rate( ORS 338.155 ) = \$9,942	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Washington County, Beaverton SD 48J - 2243**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$167,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,369,748.12
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$173,869,748.12</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.99
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.09</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$27,300,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$19,110,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 45,310.56	<b>2022-2023 ADMw</b> 46,345.92	<b>Extended ADMw</b> 46,345.92
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.09 by \$25 then add \$4500 to the result = \$4,552.25  
 Then multiply \$4,552.25 by the Extended ADMw 46345.9205 and then by the funding ratio 2.160205173097 = \$455,756,234.90

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$455,756,234.90 to the Transportation Grant \$19,110,000.00 = \$474,866,234.90

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$173,869,748.12 from the Total Formula Revenue \$474,866,234.90 = \$300,996,486.78

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,834	Total Formula Revenue per Extended ADMw = \$10,246
Charter Schools Rate( ORS 338.155 ) = 10,058	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Washington County, Sherwood SD 88J - 2244**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$21,404,428.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$677,485.42
County School Fund	=	\$95,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$22,176,913.42</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.71
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.81</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,254,308.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,278,015.60

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 5,531.51	<b>2022-2023 ADMw</b> 5,540.32	<b>Extended ADMw</b> 5,540.32
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.81 by \$25 then add \$4500 to the result = \$4,545.25  
 Then multiply \$4,545.25 by the Extended ADMw 5540.315 and then by the funding ratio 2.160205173097 = \$54,398,538.88

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$54,398,538.88 to the Transportation Grant \$2,278,015.60 = \$56,676,554.48

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$22,176,913.42 from the Total Formula Revenue \$56,676,554.48 = \$34,499,641.06

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,819	Total Formula Revenue per Extended ADMw = \$10,230
Charter Schools Rate( ORS 338.155 ) = \$9,834	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Washington County, Gaston SD 511J - 2245**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,562,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$65,748.66
County School Fund	=	\$15,000.00
State Managed Timber	=	\$1,075,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,717,748.66</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.79
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.11

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 647.67      **2022-2023 ADMw** 656.34      **Extended ADMw** 656.34

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.11 by \$25 then add \$4500 to the result = \$4,447.25  
Then multiply \$4,447.25 by the Extended ADMw 656.3388 and then by the funding ratio 2.160205173097 = \$6,305,428.77

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$6,305,428.77 to the Transportation Grant \$175,000.00 = \$6,480,428.77

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,717,748.66 from the Total Formula Revenue \$6,480,428.77 = \$3,762,680.11

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,607      Total Formula Revenue per Extended ADMw = \$9,874  
Charter Schools Rate( ORS 338.155 ) = \$9,736

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Wheeler County, Spray SD 1 - 2247**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$190,554.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,287.96
County School Fund	=	\$800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$45,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$242,641.96</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.71
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.19</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 146.14	<b>2022-2023 ADMw</b> 153.18	<b>Extended ADMw</b> 153.18
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.19 by \$25 then add \$4500 to the result = \$4,420.25  
 Then multiply \$4,420.25 by the Extended ADMw 153.18 and then by the funding ratio 2.160205173097 = \$1,462,661.73

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,462,661.73 to the Transportation Grant \$0.00 = \$1,462,661.73

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$242,641.96 from the Total Formula Revenue \$1,462,661.73 = \$1,220,019.77

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,549	Total Formula Revenue per Extended ADMw = \$9,549
Charter Schools Rate( ORS 338.155 ) = 10,009	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Wheeler County, Fossil SD 21J - 2248**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$250,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,713.66
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$600,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$861,713.66</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.24</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$42,000.00		

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,945.96	<b>2022-2023 ADMw</b> 1,951.04	<b>Extended ADMw</b> 1,951.04
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.24 by \$25 then add \$4500 to the result = \$4,494.00  
 Then multiply \$4,494.00 by the Extended ADMw 1951.04 and then by the funding ratio 2.160205173097 = \$18,940,622.27

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$18,940,622.27 to the Transportation Grant \$42,000.00 = \$18,982,622.27

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$861,713.66 from the Total Formula Revenue \$18,982,622.27 = \$18,120,908.61

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,708	Total Formula Revenue per Extended ADMw = \$9,729
Charter Schools Rate( ORS 338.155 ) = \$9,733	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Wheeler County, Mitchell SD 55 - 2249**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$205,817.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,972.78
County School Fund	=	\$800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$385,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$595,589.78</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	4.6
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-7.30</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$221,738.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$155,216.60

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,336.00	<b>2022-2023 ADMw</b> 1,262.78	<b>Extended ADMw</b> 1,336.00
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -7.3 by \$25 then add \$4500 to the result = \$4,317.50  
 Then multiply \$4,317.50 by the Extended ADMw 1336 and then by the funding ratio 2.160205173097 = \$12,460,452.28

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,460,452.28 to the Transportation Grant \$155,216.60 = \$12,615,668.88

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$595,589.78 from the Total Formula Revenue \$12,615,668.88 = \$12,020,079.10

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,327	Total Formula Revenue per Extended ADMw = \$9,443
Charter Schools Rate( ORS 338.155 ) = \$9,327	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Yamhill County, Yamhill Carlton SD 1 - 2251**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,350,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$142,418.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,492,418.34</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.95
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.95</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$792,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$554,400.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,254.85	<b>2022-2023 ADMw</b> 1,238.61	<b>Extended ADMw</b> 1,254.85
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.95 by \$25 then add \$4500 to the result = \$4,426.25  
 Then multiply \$4,426.25 by the Extended ADMw 1254.845 and then by the funding ratio 2.160205173097 = \$11,998,336.18

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$11,998,336.18 to the Transportation Grant \$554,400.00 = \$12,552,736.18

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,492,418.34 from the Total Formula Revenue \$12,552,736.18 = \$8,060,317.84

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,562	Total Formula Revenue per Extended ADMw = \$10,003
Charter Schools Rate( ORS 338.155 ) = \$9,562	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Yamhill County, Amity SD 4J - 2252**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,112,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$112,012.70
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,225,012.70</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.39
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.49</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$266,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 962.55

**2022-2023 ADMw** 962.70

**Extended ADMw** 962.70

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.49 by \$25 then add \$4500 to the result = \$4,537.25  
Then multiply \$4,537.25 by the Extended ADMw 962.695 and then by the funding ratio 2.160205173097 = \$9,435,750.03

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,435,750.03 to the Transportation Grant \$266,000.00 = \$9,701,750.03

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,225,012.70 from the Total Formula Revenue \$9,701,750.03 = \$7,476,737.33

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,801

Total Formula Revenue per Extended ADMw = \$10,078

Charter Schools Rate( ORS 338.155 ) = \$9,803

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Yamhill County, Dayton SD 8 - 2253**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,061,702.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$125,841.00
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,189,543.00</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.76

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$520,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$364,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,118.02	<b>2022-2023 ADMw</b> 1,083.27	<b>Extended ADMw</b> 1,118.02
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.76 by \$25 then add \$4500 to the result = \$4,544.00  
 Then multiply \$4,544.00 by the Extended ADMw 1118.02 and then by the funding ratio 2.160205173097 = \$10,974,453.36

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$10,974,453.36 to the Transportation Grant \$364,000.00 = \$11,338,453.36

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,189,543.00 from the Total Formula Revenue \$11,338,453.36 = \$8,148,910.36

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,816	Total Formula Revenue per Extended ADMw = \$10,142
Charter Schools Rate( ORS 338.155 ) = \$9,816	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Yamhill County, Newberg SD 29J - 2254**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$604,168.54
County School Fund	=	\$17,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,421,668.54</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.3
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.40</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,500,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,450,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 4,848.63	<b>2022-2023 ADMw</b> 4,890.66	<b>Extended ADMw</b> 4,890.66
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.4 by \$25 then add \$4500 to the result = \$4,535.00  
 Then multiply \$4,535.00 by the Extended ADMw 4890.6631 and then by the funding ratio 2.160205173097 = \$47,911,530.03

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$47,911,530.03 to the Transportation Grant \$2,450,000.00 = \$50,361,530.03

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$19,421,668.54 from the Total Formula Revenue \$50,361,530.03 = \$30,939,861.49

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,797	Total Formula Revenue per Extended ADMw = \$10,297
Charter Schools Rate( ORS 338.155 ) = \$9,881	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Yamhill County, Willamina SD 30J - 2255**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,650,028.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$125,248.54
County School Fund	=	\$2,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,777,676.54</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.47
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.43

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$517,221.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$362,054.70

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,093.91	<b>2022-2023 ADMw</b> 1,075.03	<b>Extended ADMw</b> 1,093.91
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.43 by \$25 then add \$4500 to the result = \$4,464.25  
 Then multiply \$4,464.25 by the Extended ADMw 1093.9125 and then by the funding ratio 2.160205173097 = \$10,549,359.54

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$10,549,359.54 to the Transportation Grant \$362,054.70 = \$10,911,414.24

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,777,676.54 from the Total Formula Revenue \$10,911,414.24 = \$8,133,737.70

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,644	Total Formula Revenue per Extended ADMw = \$9,975
Charter Schools Rate( ORS 338.155 ) = \$9,644	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Yamhill County, McMinnville SD 40 - 2256**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$903,025.06
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,723,025.06</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.77</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,485,505.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,739,853.50

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 7,724.54	<b>2022-2023 ADMw</b> 7,739.02	<b>Extended ADMw</b> 7,739.02
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.77 by \$25 then add \$4500 to the result = \$4,519.25  
 Then multiply \$4,519.25 by the Extended ADMw 7739.0215 and then by the funding ratio 2.160205173097 = \$75,552,253.34

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$75,552,253.34 to the Transportation Grant \$1,739,853.50 = \$77,292,106.84

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$18,723,025.06 from the Total Formula Revenue \$77,292,106.84 = \$58,569,081.78

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,763	Total Formula Revenue per Extended ADMw = \$9,987
Charter Schools Rate( ORS 338.155 ) = \$9,781	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

**Yamhill County, Sheridan SD 48J - 2257**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,090,416.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$117,881.26
County School Fund	=	\$10,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,218,797.26</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.87</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,078.65	<b>2022-2023 ADMw</b> 1,184.19	<b>Extended ADMw</b> 1,184.19
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.87 by \$25 then add \$4500 to the result = \$4,428.25  
 Then multiply \$4,428.25 by the Extended ADMw 1184.1899 and then by the funding ratio 2.160205173097 = \$11,327,875.98

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$11,327,875.98 to the Transportation Grant \$280,000.00 = \$11,607,875.98

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,218,797.26 from the Total Formula Revenue \$11,607,875.98 = \$9,389,078.72

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,566	Total Formula Revenue per Extended ADMw = \$9,802
Charter Schools Rate( ORS 338.155 ) = 10,502	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due