

**EMERGENCY FIRE COST COMMITTEE  
MEETING**

**January 5, 2021  
10:00 a.m.**

**Zoom Video Conference:**

<https://odf.zoom.us/j/98746216076>

Meeting ID: 987 4621 6076

**Committee Members:** Kenneth Cummings, Chair  
Steve Cafferata  
Chris Johnson  
Brennan Garrelts

**Administrator:** Nancy Hirsch

## Agenda Topics

1. **Call to Order**
2. **Approval of the Minutes: August 6, Special and June 2 Meetings** [*Decision Item*]
3. **Financial status of the Oregon Forest Land Protection Fund** [*Information Item*]
4. **Weather update** [*Information Item*]
5. **Update on Status of Large Fire Cost Collection Efforts** [*Information Item*]
6. **Insurance market update** [*Information Item/possible decision*]
7. **Set District Deductible Rates for 2021-2022 Fiscal Year** [Decision Item]
8. **Agency/Fire Division Report** [*Information Items*]
  - ODF Financial Report and status of MGO recommendations
  - Governor’s Recommended Budget
  - Wildfire Council, Legislature, E-Board
  - BLM Western Oregon Agreement
  - Fire season
    - Success of strategic investments and continuous improvement opportunities
  - ODF Geoboard/IMTs
  - Fire Season Severity financial report
  - FEMA Update
9. **Strategic investments** [*Information and TBD Decision Item*]
  - Damage/loss of prior investments – need for repair/replacement
  - Overview of new proposals
  - Next steps and timeline
10. **EFCC Administrator Report**
11. **Public Comment/Good of the Order**

**Emergency Fire Cost Committee - Oregon Forestland Protection Fund**

**November 30, 2020**

**FY21 Estimated OFLPF Account Balance**

**BEGINNING BALANCE (as of 7/1/20)**

**\$15,112,175**

		OFLPF Account		
		Previous Years	Estimated	Revenue to date
<b>REVENUE/TRANSFERS IN</b>				
Landowner Assessment & Surcharges:				
	Federal		\$6,473	\$0
	BOF & State		\$45,023	\$0
	Private & Other Public		\$774,518	\$47,618
	Minimums		\$707,581	\$33,698
	Improved Lots		\$7,376,608	\$330,137
1.	<b>Total Assessments</b>		<b>\$8,910,202</b>	<b>\$411,453</b>
2.	Harvest Taxes (adjusted forecast in April 2020: following previous recession patterns w/prices remaining low)		\$1,805,438	\$991,606
3.	Interest Income (based on 1% rate effective 7/23/20, .9113% on 10/1/20))		\$118,786	\$72,909
4.	2019 Insurance Premium Adjustment to stay within expenditure cap of \$13.5M		\$15,341	\$15,341
5.	2018 Insurance Premium Adjustment to stay within expenditure cap of \$13.5M		\$25,385	\$25,385
<b>TOTAL</b>			<b>\$10,875,151</b>	<b>\$1,516,695</b>

**\$16,628,870**

**EXPENDITURES/TRANSFERS OUT**

		Previous FY Expense	Estimated	Actual
1.	FY 21 Payroll & Operating Expense, estimated at \$185,000		(\$185,000)	
2.	FY 20 Additional Insurance Premium	(\$4,963)		
3.	Fire Season 2021 Insurance Premium Estimate***		(\$315,000)	
4.	Fire Season 2020 Severity (used \$3M cap as estimate)		(\$203,719)	(\$2,796,281)
<b>TOTAL</b>		<b>(\$4,963)</b>	<b>(\$703,719)</b>	<b>(\$2,796,281)</b>

**2020 FIRE SEASON CLAIMS\*\***

**Net Amount**

Estimated FY21 Total	Net Amount	
<b>\$49,518,210</b>		<b>estimates updated on 11/13/2020</b>
COD	\$17,407,869	
CFFPA	\$1,042,009	
DFPA	\$4,484,616 (FEMA estimated reimbursement is \$9.7M)	
KLD	\$3,088,935	
NCAS	\$6,101,703	
NEO	\$621,014	
NW O	\$181,912	
SCAS	\$5,485,522	
SWO	\$6,089,974	
WO	\$844,331	
WL	\$4,170,325	
<b>Estimated amount for FY21 (1/2 of net amount, up to \$20M)</b>		

Previous FY Expense	Estimated	Actual
		(\$980,000)
		(\$8,000,000)
		(\$1,020,000)
	<b>\$0</b>	<b>(\$10,000,000)</b>

**11195 Estimated FUND BALANCE (beginning balance + revenue/transfers in - expenditures/transfers out) on 11/30/20**

**\$3,827,626**

**ESTIMATED AND ACTUAL TOTAL EXPENDITURES for FY21**

(\$13,500,000)

**11195 Estimated Fund Balance June 30, 2021\*\*\***

Beg Balance (\$15,112,175) + Estimated Revenue (\$10,875,151) - Estimated & Actual Expense (\$13,500,000) - Previous Year Expense (\$4,963)

**\$12,482,364**

\*\* Fire Season Claims listed are based on a Fiscal Year July 1 - June 30.

\*\*\* based on assumptions/estimates that the cap of \$13.5 million will be expended from the fund.

updated 11/30/2020

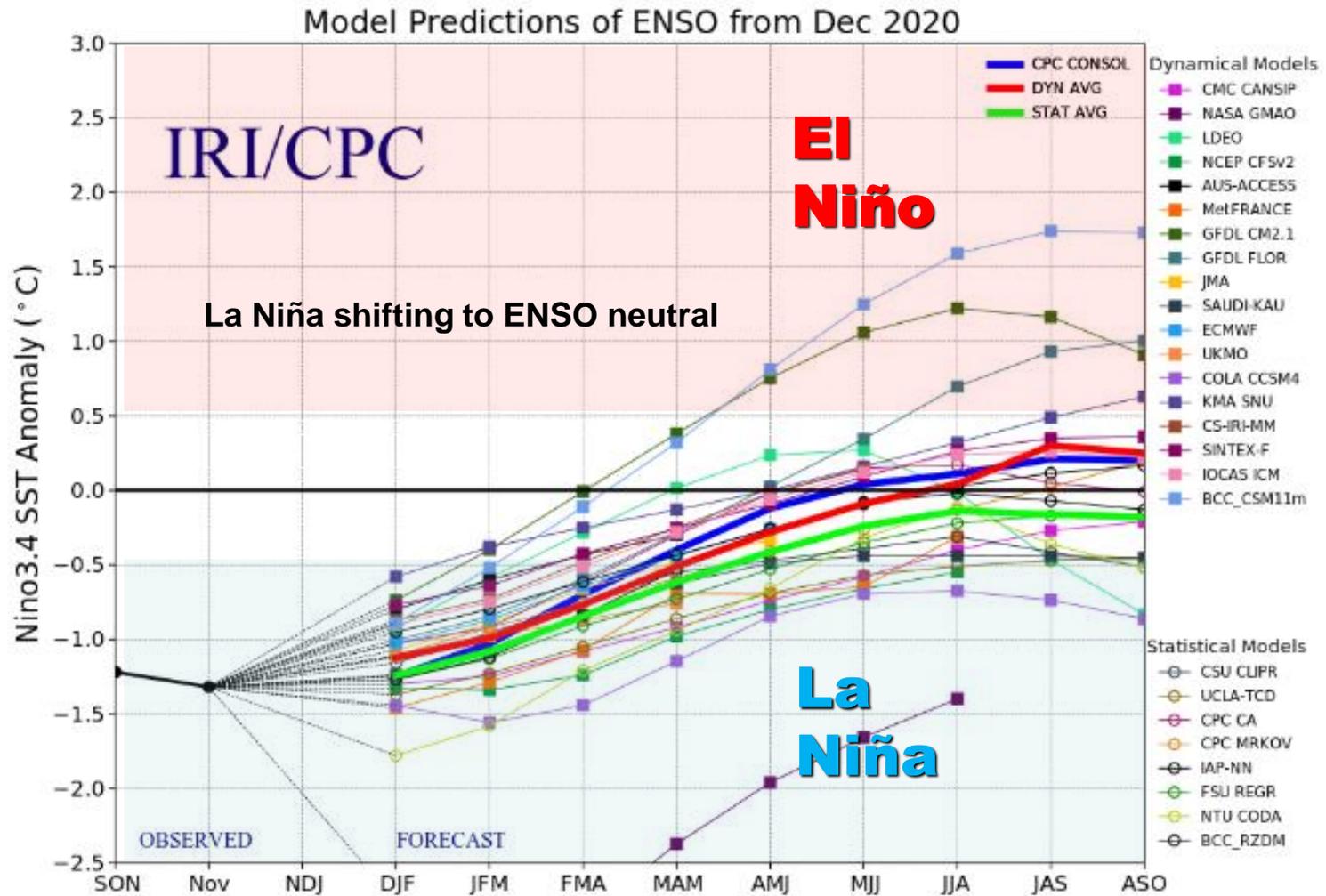


# EFCC Weather Update



**January 2021**

# El Niño/La Niña Conditions



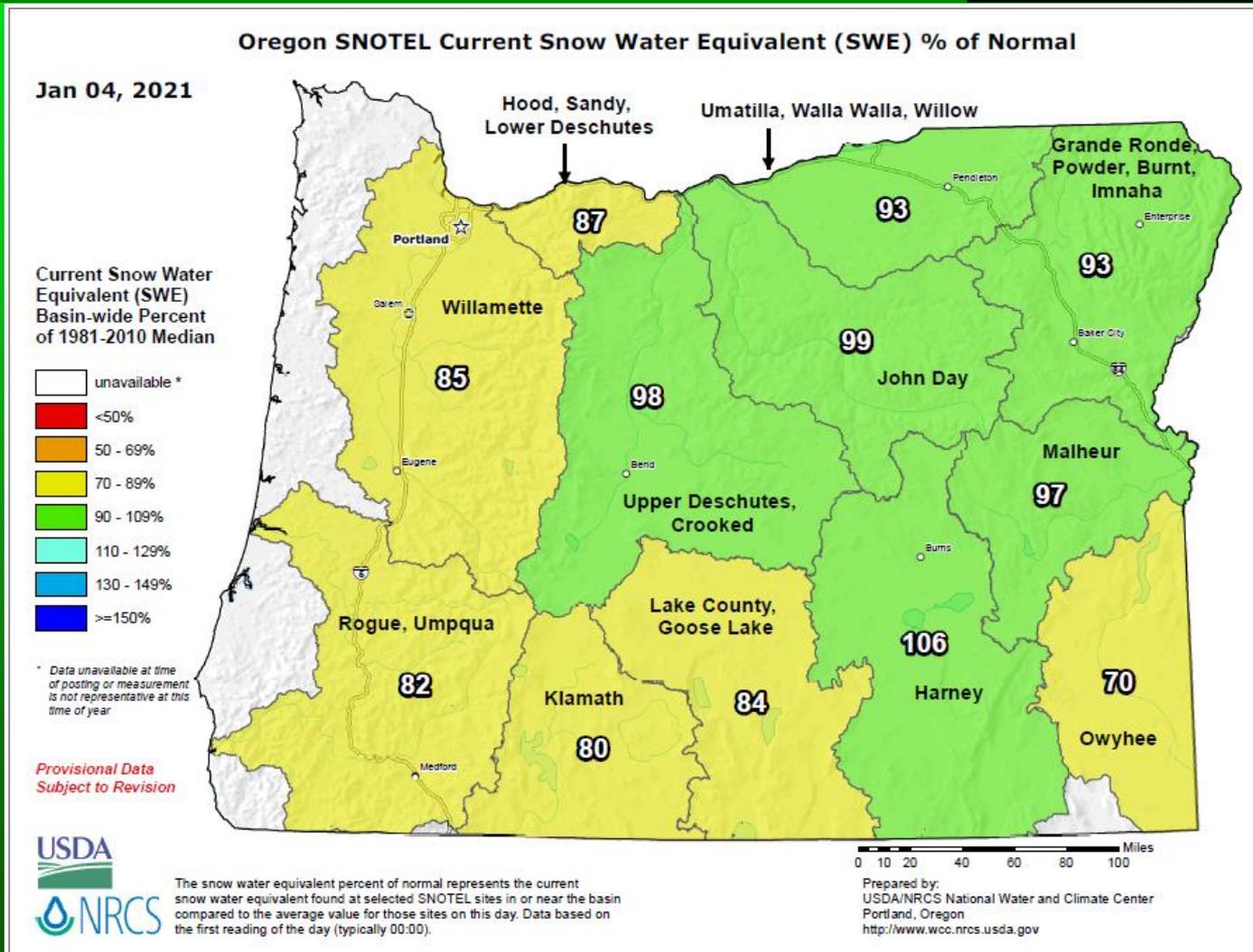
# Things to Watch For:



## Weather Elements for Severe Fire Season (NWCC)

- **Below normal snowpack**
- **Early snowmelt**
- **Long term drought**
- **Below normal June rainfall**
- **Dry July /August**
- **Dry lightning episodes (2-3 per summer)**

# Snow Water Equivalent (2021)



# Things to Watch For:



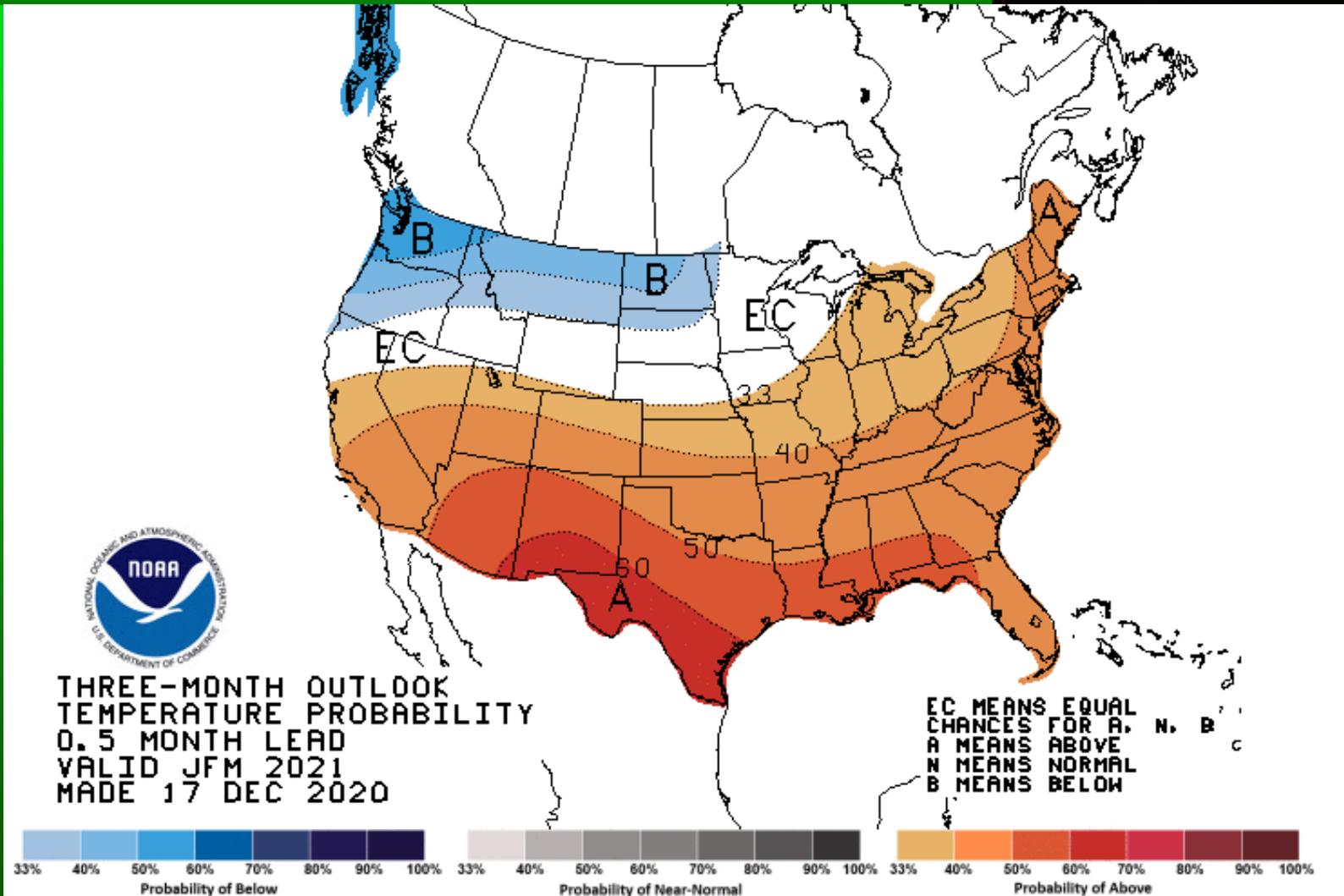
## Weather Elements for Severe Fire Season (NWCC)

- **Below normal snowpack – Yes, west and south**
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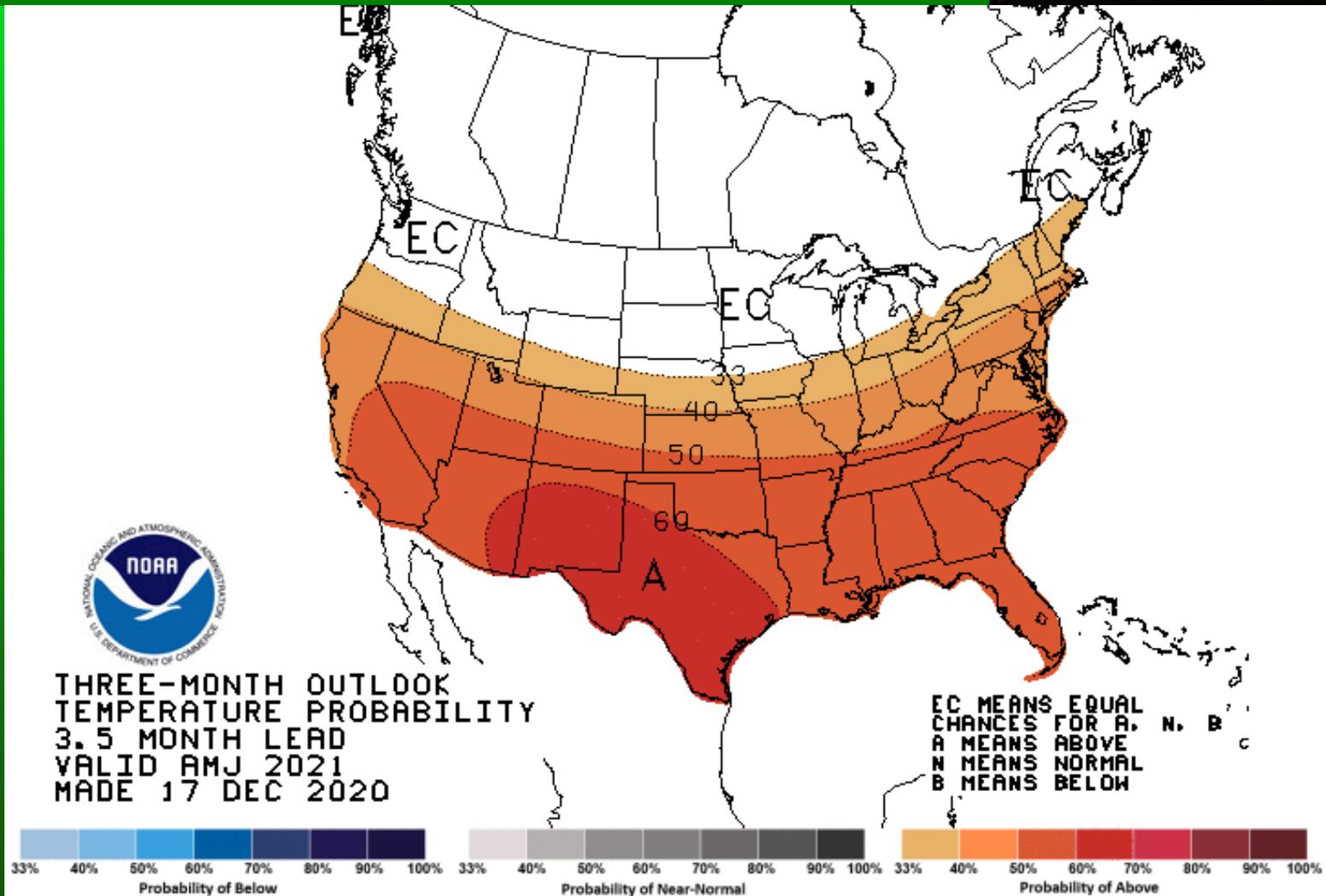
# 0 - 90 Day Temperature Outlook

Jan-Feb-Mar



# 90+ Day Temperature Outlook

April-May-June



# Things to Watch For:



## Weather Elements for Severe Fire Season (NWCC)

- **Below normal snowpack – Yes, west and south**
- **Early snowmelt – Not likely**
- **Long term drought**
- **Below normal June rainfall**
- **Dry July /August**
- **Dry lightning episodes (2-3 per summer)**

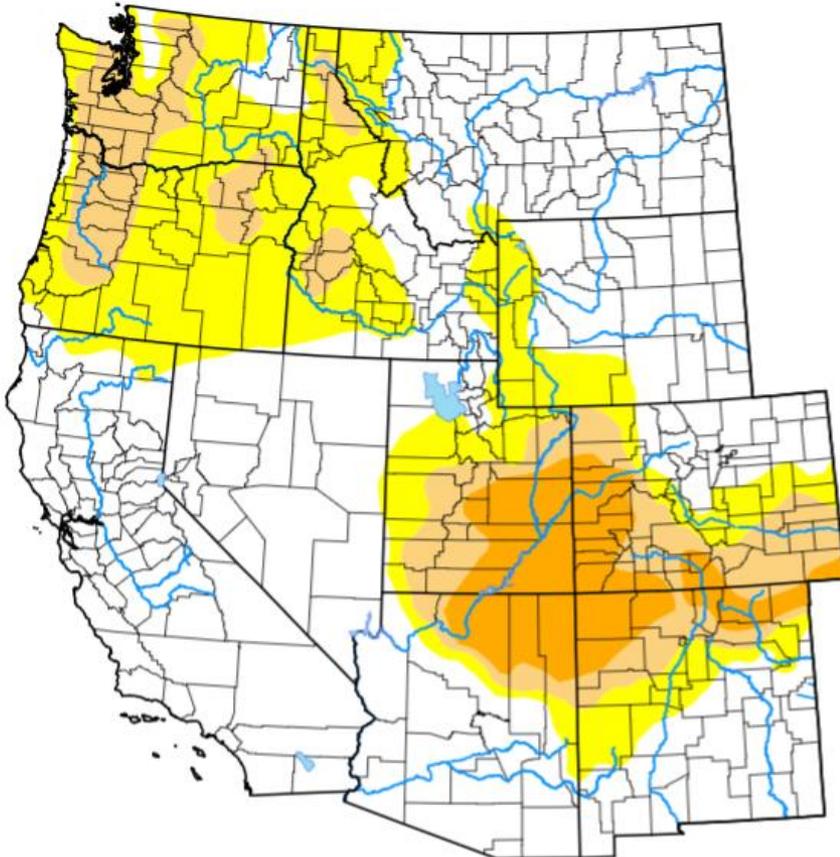
# Drought Conditions (2020)



West

Map released: Thurs. January 2, 2020

Data valid: December 31, 2019 at 7 a.m. EST



Intensity:

-  D0 - Abnormally Dry
-  D1 - Moderate Drought
-  D2 - Severe Drought

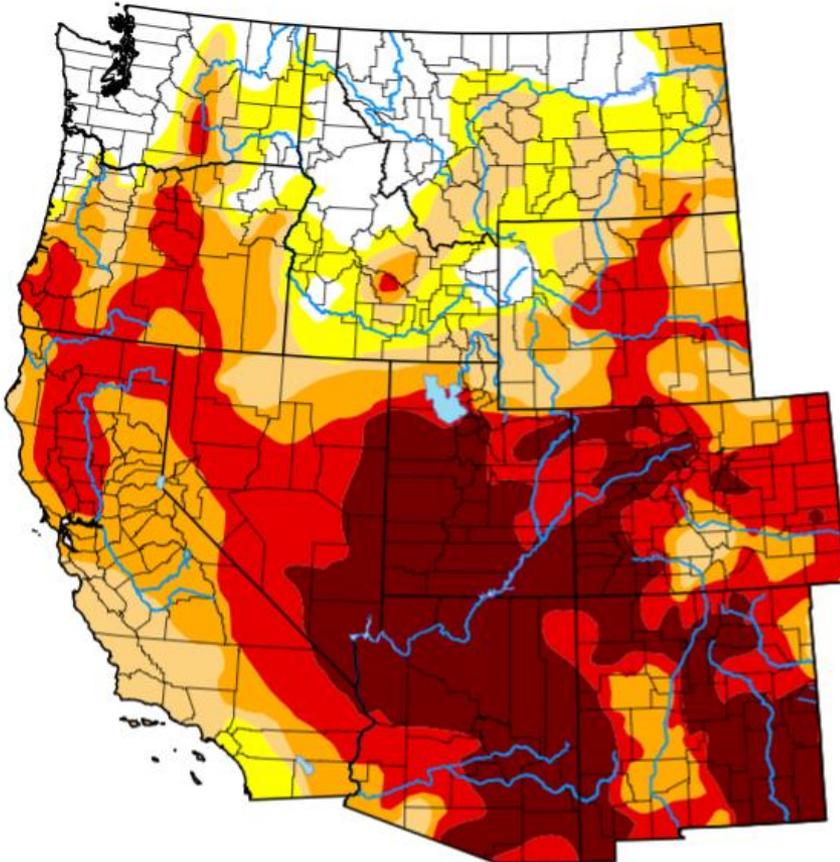
-  D3 - Extreme Drought
-  D4 - Exceptional Drought

# Drought Conditions (2021)



West

Map released: Thurs. December 31, 2020



Intensity:

■ D0 - Abnormally Dry  
■ D1 - Moderate Drought  
■ D2 - Severe Drought

■ D3 - Extreme Drought  
■ D4 - Exceptional Drought

# Things to Watch For:



## Weather Elements for Severe Fire Season (NWCC)

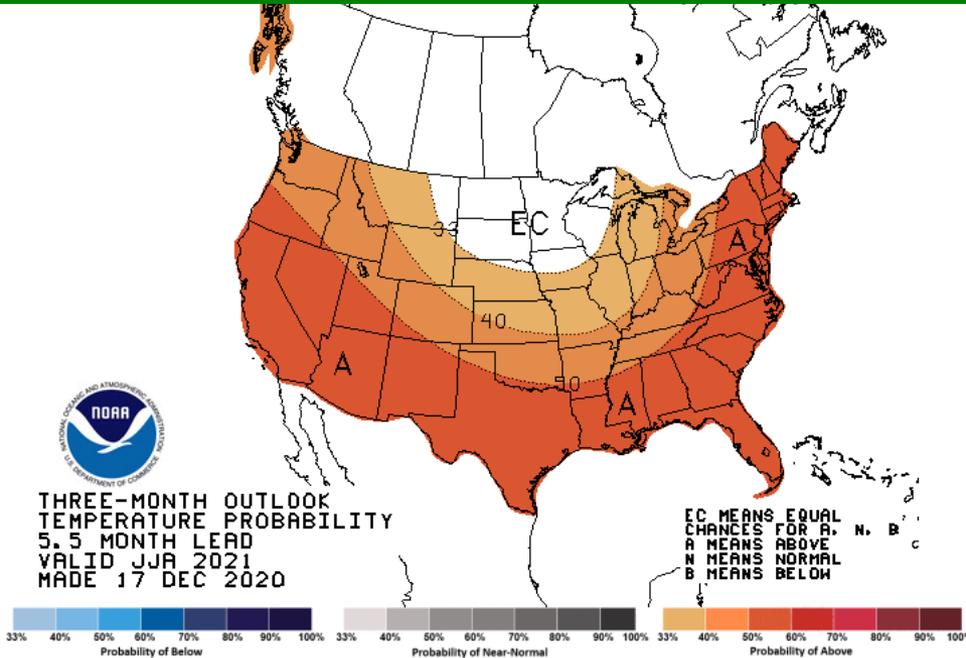
- **Below normal snowpack – Yes, west and south**
- **Early snowmelt – Not likely**
- **Long term drought - Yes**
- **Below normal June rainfall**
- **Dry July /August**
- **Dry lightning episodes (2-3 per summer)**

# Summer Outlook

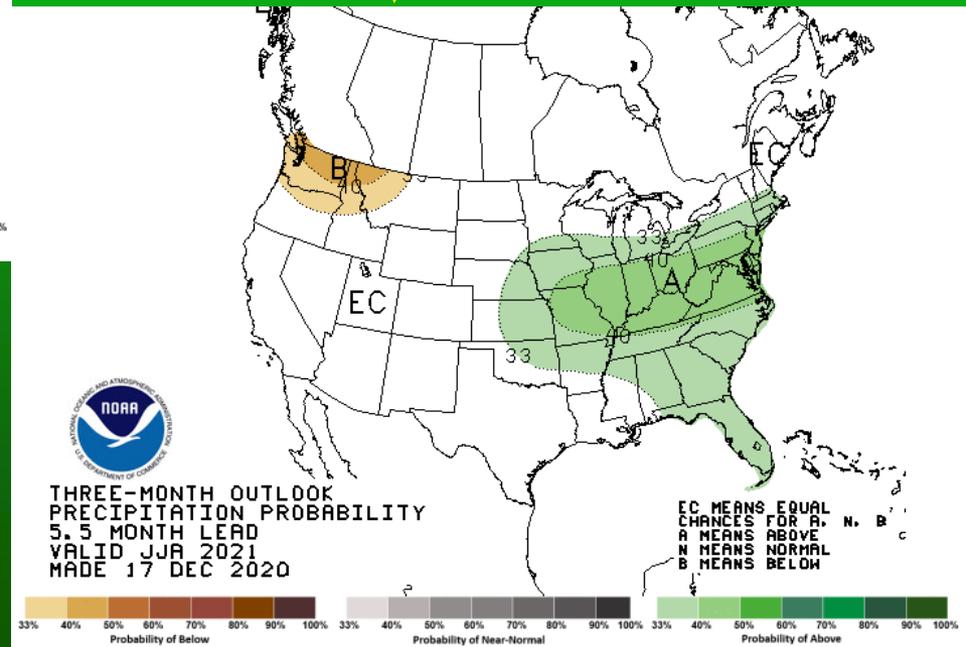


## June/July/August

← Temperature  
↓ Precipitation



**EC = Equal Chance of above or below average**  
**A = Above Average**  
**N = Normal**  
**B = Below Average**  
**33, 40, 50 = Probability of occurrence**



# Things to Watch For:



## Weather Elements for Severe Fire Season (NWCC)

- **Below normal snowpack – Yes, west and south**
- **Early snowmelt – Not likely**
- **Long term drought - Yes**
- **Below normal June rainfall - Possible**
- **Dry July /August - Possible**
- **Dry lightning episodes (2-3 per summer)**

**No Forecasting Techniques Available**

## Bottom Line:



- **La Niña shifting to ENSO neutral by late spring.**
- **Cool and moist winter should lead to increased snowpack and less drought.**
- **Lean toward a normal fire season.**



# EFCC Weather Update



**Nick.J.Yonker@Oregon.gov**

**FIRE COST COLLECTION CLAIM STATUS**  
**CLAIMS ≥\$5,000 | December 22, 2020**

DISTRICT	FIRE NAME	YEAR	AMOUNT BILLED	PAYMENT RECEIVED	BALANCE DUE
SW	Stratton Creek #1-3	2017	\$570,441.53	\$2,234.32	\$568,207.21
NCA	Santiam Park	2019	\$233,838.21		
KL	Bryant 192	2018	\$140,215.72		
WO	Fall Creek	2018	\$131,724.63		
KL	Ana 238	2017	\$109,436.31		
SW	Neil Rock	2019	\$104,793.10	\$25.00	\$104,768.10
SW	Shangrila	2020	\$80,420.41		
COD	Bologna Canyon	2011	\$69,781.22		
KL	Reservoir 334	2016	\$68,680.78		
NCA	Paradise McBride	2004	\$66,900.69	\$13,982.36	\$52,918.33
COD	Squally Point	2018	\$50,881.81		
COD	Jewel Road	2014	\$48,259.22	\$150.00	\$48,109.22
AT	South Jetty	2015	\$45,214.01		
SW	North Applegate Rd 9244	2017	\$45,129.80	\$1,100.00	\$44,029.80
COD	Straw Fork	2017	\$40,918.39		
EL	Jasper/Lowell	2013	\$39,149.07		
SW	Sterling Ditch	2012	\$38,545.00		
SW	Turtle Lane	2016	\$38,362.06	\$6,666.66	\$31,695.40
SW	Rattle Tank	2018	\$35,889.88		
EOA	Thatch	2019	\$35,237.63		
EL	Potato Hike #2	2010	\$29,470.34		
NCA	Fern Ridge	2014	\$25,921.31		
SW	N River Road	2017	\$25,008.45	\$2,400.00	\$22,608.45
CS	Carpenterville Road	2012	\$22,849.94	\$1,950.00	\$20,899.94
CS	New River	2010	\$21,450.85		
CS	Airport Road	2016	\$20,112.18		
NCA	Tom Rock	2019	\$19,980.42		
FG	Rock Creek	2011	\$19,626.87		
SW	Takilma Rd 5430	2018	\$19,398.23	\$3,000.00	\$16,398.23
CS	Lampa Ln	2018	\$16,535.40	\$2,000.00	\$14,535.40
SW	Jack Creek #6	2018	\$13,848.48		
FG	Grabhorn Fire	2018	\$13,151.84		
SW	Kerby Avenue 336	2011	\$12,412.22		
SW	Waters Gulch	2020	\$13,078.82		
NCA	Gard Rd Fire	2018	\$11,118.03		
SCA	26175 Siuslaw	2019	\$10,762.65	\$1,195.00	\$9,567.65
SCA	McGowen Lookout	2013	\$10,669.01		
NCA	Boundary	2009	\$10,376.11	\$75.00	\$10,301.11
WO	Spilde Creek Fire	2014	\$10,185.90		
SW	Dead Indian Memorial #3	2014	\$9,505.02		
DG	Navajo Drive	2001	\$9,412.26	\$6,374.92	\$3,037.34
KL	Drews	2012	\$8,982.96		
SW	Climax	2020	\$8,834.86		
DG	Happy Valley Rd	2017	\$8,538.70	\$1,250.00	\$7,288.70
SW	Lariat Drive	2008	\$8,384.86		
DG	Thompson Creek	2016	\$8,183.04		
SW	Conestoga	2020	\$8,000.97		
SCA	Soda Fork	2016	\$7,890.18	\$2,800.00	\$5,090.18
DG	Lowe Rd	2017	\$7,500.00	\$1,147.00	\$6,353.00
SW	Yale Creek Rd 3000	2020	\$6,908.99		
CS	Bill Creek	2018	\$6,756.48		
FG	Holiday Road #1	2016	\$6,584.40		
SW	15360 Jones Rd	2019	\$6,529.68		
KL	Egert	2013	\$6,296.62	\$10.00	\$6286.62
SCA	Hemlock Fire	2017	\$6,051.87		
WO	Harlan Rd	2019	\$5,918.04		
SW	Watts Mine	2010	\$5,574.84	\$850.00	\$4,724.84
SW	Tolo Rd (6150)	2016	\$5,501.50		
SW	Griffin Creek Rd 8022	2013	\$5,132.11		
CFPA	Marlow Creek	2019	\$5,000.00	\$800.00	\$4,200.00
<b>TOTAL</b>	<b>60</b>		<b>\$2,471,263.90</b>	<b>\$48,010.26</b>	<b>\$981,019.52</b>

**CLOSED FIRE COST COLLECTION CLAIMS GREATER THAN \$5,000**

*(Since August 24, 2020)*

DISTRICT	FIRE NAME	YEAR	AMOUNT BILLED	PAYMENT RECEIVED	CURRENT STATUS
WL	Horton Who	2008	\$14,035.63	\$13,815.63	Settled/Paid
<b>TOTAL</b>	<b>1</b>		<b>\$14,035.63</b>	<b>\$13,815.63</b>	

**NEW FIRE COST COLLECTION CLAIMS GREATER THAN \$5,000**

*(Since August 24, 2020)*

DISTRICT	FIRE NAME	YEAR	AMOUNT BILLED	PAYMENT RECEIVED	CURRENT STATUS
SW	Shangrila Lane	2020	\$80,420.41		Final Notice
SW	Waters Gulch	2020	\$13,078.82		1 <sup>st</sup> Demand
SW	Climax	2020	\$8,834.86		1 <sup>st</sup> Demand
SW	Conestoga	2020	\$8,000.97		1 <sup>st</sup> Demand
SW	Yale Creek Rd	2020	\$6,908.99		1 <sup>st</sup> Demand
<b>TOTAL</b>	<b>5</b>		<b>\$117,244.05</b>		

**SIGNIFICANT FIRE INVESTIGATIONS IN PROGRESS**

DISTRICT	FIRE	YEAR	FIRE COSTS	INVESTIGATOR
WO	Echo Mt	2020	\$3.5m	Mahr/Hitselberger
Till	Pike Rd	2020	\$1.2m	Dave Helmricks
DFPA	Archie Crk	2020		Brady/Mican(BLM)
CFPA	N Bank Lane	2020	\$1.0m	Jef Chase
SWO	S. Obenchain	2020	\$25m	Miller
NCA	Santiam Canyon	2020		White Miller
NCA	Clackamas Co.	2020		Townsend/Miller/White
WL	Sweet Crk MP2	2020	\$4.2m	Miller/Hitselberger
DFPA	Days Crk	2020	\$800k	Days Crk
COD	Fir Mountain	2020	\$3,000,000	Townsend/G. White
NEO	Schoolcraft	2020	\$268,000	Townsend
COD	Mosier Crk	2020	\$4,500,000	Townsend/G. White
SWO	Gyda	2019	\$854,000	Miller
DFPA	Days Coffee	2019	\$830,000	Turchetto/Jackson
SWO	Medco B	2019	\$410,000	Chuck Miller
NCA	Santiam Park	2019	\$233,838	Bill Mahr
KL	Watson Crk	2018	\$1,200,000	Hitselberger/Sakrada (USFS)
COD	Memaloose	2018	\$225,000	Townsend/G. White
SWO	Hugo	2018	\$705,000	Miller
KL	Ana	2017	\$182,000	Miller/Suba
COD	Grizzly	2017	\$509,000	Otto/Dayton/White
SWO	Cleveland Ridge	2016	\$3,000,000	Miller
NCA	Niagara	2015	\$375,000	Hitselberger/Neil Miller
DFPA	Stouts	2015	\$38,000,000	Boggs / Johnson
KL	Moccasin	2014	\$3,100,000	Carlsen/Townsend/Arson Patrol-Davis
<b>Total</b>	<b>25</b>			



# Department of Forestry Geoboard

## Incident Management Team Long-Term Planning Recommendation

### Background

An adequate number of qualified, staffed and supported Incident Management Teams (IMTs) is critical to ODF's success. While historically, ODF has staffed three IMTs, the ability to fully staff and support three IMTs has been a challenge in recent years. The increasing complexity of fire seasons has strained ODF's ability to respond to and support large fires burning on or threatening ODF protected lands as both the number and length of ODF IMT assignments have increased.

In response to this challenge, the Protection Division tasked the Geoboard with assessing IMT models and provide a recommendation to best meet ODF's fire suppression mission during large fire incidents into the future.

### Methodology

The Geoboard outreached to ODF staff, private landowners, state and federal partners, as well as other states. Each outreach experience provided valuable insights, helping to inform the final report and plan for ODF's possible IMT structures in the future.

Considering ODF drawdown capacity, training needs, and incentives for IMT membership, the Geoboard established success criteria to gauge a variety of possible opportunities, challenges and strategies for implementation.

Agency leadership supports the Geoboard's recommendation, and together at IMT 2020 training will begin implementation strategies to ensure ODF IMT success and support into the future.

### Recommendation

The Geoboard recommendation combines ODF's current IMT model with a partial integration of personnel from other agency partners. ODF IMTs will continue under current ODF policies and procedures and remain under ODF management.

- Number & Type of Teams: 3 fully staffed Type 1 Teams (50-55 people)
- Composition:
  - Heavy ODF participation throughout each team with 15-20% from other agency partners.
  - Command and General Staff nearly all ODF personnel, with Deputy IC position as possible exception.
  - Operations predominately ODF personnel with a few from other fire agencies.
  - All other agency personnel could fill ODF IMT positions in non-operations functions.
  - ODF personnel able to participate on Interagency IMTs, as the situation and ODF's pool of qualified personnel allows.
  - Flexible and scalable team structure, depending upon the needs of the fire situation as well as the direction of the Agency Administrator.
  - A key component includes less reliance on the module concept by absorbing key positions most routinely mobilized into the ODF IMT roster.
  - Once an ODF IMT is deployed, most supplemental positions will be filled from these groups, in this priority order:
    1. The national system
    2. The ODF pool
    3. Other ODF teams



# Department of Forestry Geoboard

## Rationale

The Geoboard rationale includes:

- ODF's IMTs are highly successful, understand the ODF mission and have the trust of landowners. Though there have been struggles in terms of staffing, there remains too many not fully explored options for improving staffing challenges to do away with ODF IMTs at this time.
- ODF Agency Administrators and private landowners trust and want ODF IMTs assigned to fires on their district or ownership.
- However, changes to ODF's current model are essential if ODF IMTs are to continue into the future. The Geoboard recommendation begins to lay out what some of those changes would need to be.
- Expanding ODF team rosters with a few employees from other agency partners, both traditional and non-traditional, would help with ODF IMT staffing issues and would also strengthen relationships between interagency partners, ODF Agency Administrators and private landowners. This could allow for more diverse IMT scenarios to become viable at some point in the future.
- Increasing each ODF IMTs staffing to a more realistic level, doing away with module 2, and relying more heavily on the national system for additional overhead will create more opportunities for IMT members and put less of a strain on other ODF Division work.
- The improved and increased focus on training will help ensure that we have the right numbers of employees trained for the right IMT positions, allowing us to at a point in the future to reduce the number of positions where we have critical shortages.

**Northwest Interagency Incident Management Team #2  
2020 Roster**

Team	Count	IMT CONFIG	SECTION	POSITION	Last	First	MI	Agency	Dispatch Center
PNW2	1	S-Req, L-Req	Command	Incident Commander Type 1	Allen	Robert	F	USFS	WA-CWC
PNW2	2	S-Req, L-Req	Command	Deputy Incident Commander Type 1	Schulte	Dana	C	USFS	WA-CWC
PNW2	3	S-Req, L-Req	Command	Safety Officer Type 1	Gregor	Floyd	K	USFS	OR-LFC
PNW2	3	S-Req, L-Req	Command	Liaison Officer	Robanske	Dwight		USFS	OR-BMC
PNW2	4	S-Req, L-Req	Command	Public Information Officer Type 1	Saarloos	Sarah		USFS	AK-CGFC
PNW2	5	S-Req, L-Req	Finance	Finance Section Chief Type 1	Morris-Titus	Mariah		USFS	WA-CWC
PNW2	6	S-Req, L-Req	Logistics	Logistics Section Chief Type 1	Faulise	Joe		State	AK-TASC
PNW2	7	S-Req, L-Req	Operations	Operations Section Chief Type 1	Cannon	Kyle		USFS	OR-CWC
PNW2	8	S-Req, L-Req	Operations	Operations Section Chief Type 1	Shullanberger	Barry		USFS	OR-LFC
PNW2	9	S-Req, L-Req	Operations	Air Operations Branch Director	Mizikowski	Steve		BLM	OR-RICC
PNW2	10	S-Req, L-Req	Operations	Operations Branch Director	Stalnacker	Jay		CO-LRX	CO-FTC
PNW2	10	S-Req, L-Req	Operations	Operations Branch Director	Lewis	Brandon		BLM	CO-MTC
PNW2	11	S-Req, L-Req	Command	Safety Officer Type 1	Livingston	Laura		USFS	OR-BMC
PNW2	12	S-Req, L-Req	Planning	Planning Section Chief Type 1	Hallmark	Brenda		USFS	OR-COC
PNW2	12	S-Req, L-Req	Finance	Cost Unit Leader	Graham	Christy		USFS	WA-NEC
PNW2	13	S-Req, L-Req	Planning	GIS Technical Specialist	Cibicki	Michael		USFS	WA-CWC
PNW2	14	S-Req, L-Req	Planning	Computer Technical Specialist	Grace	James		USFS	OR-COC
PNW2	15	S-Opt, L-Req	Command	Public Information Officer Type 1	Casey	Kale		CO-FAIX	CO-PBC
PNW2	16	S-Opt, L-Req	Command	Liaison Officer	Thyne	David		NPS	CA-MNFC
PNW2	17	S-Opt, L-Req	Command	<b>Human Resource Specialist</b>	<b>Souders</b>	<b>Stewart</b>	<b>R</b>	<b>WA DNR</b>	<b>WA-WAC</b>
PNW2	18	S-Opt, L-Req	Finance	Time Unit Leader	Bannon	Amy		BLM	OR-COC
PNW2	19	S-Opt, L-Req	Finance	Security Manager	Wilcox	Joseph		BLM	OR-COC
PNW2	20	S-Opt, L-Req	Logistics	Facilities Unit Leader	Bird	Steven		BLM	AZ-PDC
PNW2	21	S-Opt, L-Req	Logistics	Supply Unit Leader	Streissguth	Steve		WA-CKAN	WA-PCC
PNW2	22	S-Opt, L-Req	Logistics	Food Unit Leader	Martin	Jenny		BLM	OR-COC
PNW2	23	S-Opt, L-Req	Logistics	Communications Unit Leader	Berman	Jason		WA-THUN	WA-SPC
PNW2	24	S-Opt, L-Req	Logistics	Medical Unit Leader	O brien	David		WA-CKAN	WA-PCC
PNW2	25	S-Opt, L-Req	Logistics	Ground Support Unit Leader	Velez	Carlos		USFS	OR-EIC
PNW2	26	S-Opt, L-Req	Logistics	Ordering Manager	Wolt	Michael		USFS	WA-CWC
PNW2	27	S-Opt, L-Req	Logistics	Com Tech or Incident Com Mgr	<b>Lovato</b>	<b>Jay</b>		<b>State</b>	<b>WA-SPC</b>
PNW2	28	S-Opt, L-Req	Operations	Division Supervisor	Hunt	James		USFS	OR-EIC
PNW2	29	S-Opt, L-Req	Operations	Division Supervisor	McClave	Amy		USFS	GA-GIC
PNW2	29	S-Opt, L-Req	Planning	Computer Technical Specialist	Tsai	Chaochung		USFS	OR-NWC
PNW2	30	S-Opt, L-Req	Operations	Air Support Group Supervisor	Hass	Ted		BLM	OR-RVC
PNW2	31	S-Opt, L-Req	Planning	Resource Unit Leader	Shirley	Anne		BLM	OR-RICC
PNW2	32	S-Opt, L-Req	Planning	Situation Unit Leader	Ainslie	Stacy		USFS	OR-RICC

**Northwest Interagency Incident Management Team #2  
2020 Roster**

PNW2	33	S-Opt, L-Req	Planning	Fire Behavior Analyst	Stinchfield	Andrew		USFS	OR-BMC
PNW2	34	S-Opt, L-Disc	Logistics	Equipment Manager	Howard	Michael		USFS	OR-EIC
PNW2	35	S-Opt, L-Disc	Finance	Compensation/Claims Unit Leader	McAloon	Jessica		USFS	WA-PSC
PNW2	36	S-Opt, L-Disc	Finance	Personnel Time Recorder	Goddard	Eric		USFS	WA-NEC
PNW2	37	S-Opt, L-Disc	Finance	Equipment Time Recorder	Carrillo II	Luis		USFS	NM-SWC
PNW2	38	S-Opt, L-Disc	Operations	Operation Section Chief Type 1	Bray	Reggie		USFS	MO-MOC
PNW2	39	S-Opt, L-Disc	Finance	Incident Contract Project Inspector	Simler	Doug		USFS	OR-BMC
PNW2	40	S-Opt, L-Disc	Logistics	Base Camp Manager	Piper	Cliff		USFS	CA-RICC
PNW2	41	S-Opt, L-Disc	Operations	Operations Section Chief Type 1	Szulc	John		BIA	OR-NWC
PNW2	41	S-Opt, L-Disc	Planning	Situation Unit Leader	Danison	Cameron		USFS	OR-COC
PNW2	42	S-Opt, L-Disc	Planning	GIS Technical Specialist	Hruska	Jeremy		BLM	OR-EIC
PNW2	43	S-Opt, L-Disc	Planning	Documentation Unit Leader	Knapp	Paula		WA-CKAN	WA-PCC
PNW2	44	S-Opt, L-Disc	Planning	Demob Unit Leader	Wells	Scott		USFS	OR-EIC
PNW2	45	S-Opt, L-Disc	Planning	Status Check-In Recorder	Bramwell	Brenda		WA-KIGN	WA-SPC
PNW2	46	S-Req, L-Req	Logistics	IMT Trainee 1 LSC1	Swagger	Nicholas		USFS	OR-COC
PNW2	47	S-Req, L-Req	Finance	IMT Trainee 2 FSC1	Vincent	Susan		BLM	AK-YTDC
PNW2	48	S-Req, L-Req	Command	IMT Trainee 3 PIO1	Berger	Jennifer		USFS	AK-TNFC
PNW2	49	S-Req, L-Req	Command	IMT Trainee 4 SOF	Brown	Marshall		USFS	WA-CWC
PNW2	50	S-Req, L-Req	Planning	IMT Trainee 5 PSC	Kennedy	Elizabeth		USFS	WA-CCC
PNW2	51	S-Req, L-Req	Command	IMT Trainee 6 Liaison	Reynolds	Terry		USFS	OR-BMC
	52	L-Req		GACC Trainee 1					
	53	L-Req		GACC Trainee 2					
	54	L-Req		GACC Trainee 3					
	55	L-Req		GACC Trainee 4					
	56	L-Req		GACC Trainee 5					
	57	L-Req		GACC Trainee 6					
	58	L-Req		GACC Trainee 7					
	59	L-Req		GACC Trainee 8					

Short-Required S-Req Required positions for Short configuration  
Short-Optional S-Opt Could fill one of 6 discretionary slots for Short configuration  
Long-Required L-Req Required positions for Long configuration  
Long-Discretionary L-Disc Will fill the 11 discretionary slots for Long configuration  
IMT Trainee 6 discretionary IMT Trainee slots per assignment, Short or Long configuration  
GACC Trainee 8 discretionary GACC Trainee slots for Long configuration

# Fire Season 20 Severity Program Fiscal Report

As of Date: 12/28/2020

Location	Resource	Contract Start	Contract End	Severity Obligation	Estimated Expense/Recovery		
					Total Estimated Expenditures to Date	Estimated Recovery	Estimated Net Severity Expenditure to Date
<b>Exclusive Use Contracted - Aviation</b>							
Medford	LAT - T-60	07/20/20	10/02/20	\$ 1,296,715	\$ 1,724,932	\$ 618,558	\$ 1,106,374
La Grande	Detection - 018	07/13/20	09/25/20	\$ 71,723	\$ 124,159	\$ 25,920	\$ 98,239
Klamath Falls	Detection - 6ZC	07/08/20	09/20/20	\$ 95,557	\$ 80,268	\$ -	\$ 80,268
Pendleton	Type 2 - 3NP	07/13/20	09/25/20	\$ 413,813	\$ 465,506	\$ 263,094	\$ 202,412
Klamath Falls	Type 2 - 8AH	07/08/20	09/20/20	\$ 459,772	\$ 394,066	\$ 338,482	\$ 55,585
John Day	Type 2 - 8CC/3NP	07/11/20	09/23/20	\$ 472,133	\$ 579,689	\$ 264,582	\$ 315,107
Grants Pass	Type 2 - 4MM / 5MM	07/06/20	09/18/20	\$ 442,732	\$ 570,068	\$ 225,158	\$ 344,911
Myrtle Creek	Type 2 - 480	07/13/20	09/25/20	\$ 419,213	\$ 529,671	\$ 274,378	\$ 255,293
Fossil	Type 2 - 9KB	07/08/20	09/20/20	\$ 496,132	\$ 588,713	\$ 318,214	\$ 270,500
Roseburg	Type 2 - 30G/ONH	07/20/20	10/02/20	\$ 474,773	\$ 489,657	\$ 319,493	\$ 170,164
John Day	Type 3 - 4AS	07/02/20	09/15/20	\$ 322,132	\$ 499,501	\$ 163,177	\$ 336,324
Prineville	SEAT - T-827	07/02/20	09/14/20	\$ 259,317	\$ 658,413	\$ 327,576	\$ 330,837
Prineville	SEAT - T-804	07/02/20	09/14/20	\$ 221,967	\$ 588,566	\$ 313,835	\$ 274,731
John Day	SEAT - T-860	07/08/20	09/20/20	\$ 261,907	\$ 474,909	\$ 175,713	\$ 299,196
La Grande	SEAT - T-869	07/15/20	09/27/20	\$ 239,355	\$ 413,372	\$ 188,484	\$ 224,888
La Grande	SEAT - T-870	07/15/20	09/27/20	\$ 215,355	\$ 373,776	\$ 174,233	\$ 199,543
<b>Aviation Subtotals</b>				<b>\$ 6,162,595</b>	<b>\$ 8,555,266</b>	<b>\$ 3,990,895</b>	<b>\$ 4,564,371</b>
<b>Hand Crews/Helitack/Misc</b>							
John Day	JD Helitack	07/02/20	09/14/20	\$ 215,344	\$ 161,311	n/a	\$ 161,311
Grants Pass	Hand Crew Members	06/08/20	09/30/20	\$ 180,837	\$ 125,793		\$ 125,793
Salem	Pilot and Other Misc	05/01/20	10/31/20	\$ 75,000	\$ 126,013		\$ 126,013
<b>Hand Crews/Helitack Subtotals</b>				<b>\$ 471,181</b>	<b>\$ 413,118</b>		<b>\$ 413,118</b>
<b>Other Budgeted Resources</b>							
Salem	Partenavia-100 Flight Hrs	07/14/20		\$ 55,000	\$ 55,220	\$ -	\$ 55,220
John Day	T-860 Night Ops			\$ 82,500	\$ 108,822	\$ 3,122	\$ 105,700
NWOA	Area Discretionary			\$ 100,000	\$ 100,000	\$ -	\$ 100,000
SOA	Area Discretionary			\$ 100,000	\$ 100,000	\$ -	\$ 100,000
EOA	Area Discretionary			\$ 100,000	\$ 100,000	\$ -	\$ 100,000
<b>Other Resources Subtotal</b>				<b>\$ 437,500</b>	<b>\$ 464,042</b>	<b>\$ 3,122</b>	<b>\$ 460,920</b>
<b>Call When Needed (CWN) Resources - \$245,000 Budget</b>							
NWOA	Discretionary Coverage				\$ 80,774	n/a	\$ 80,774
SOA	Discretionary Coverage				\$ 9,564		\$ 9,564
EOA	Discretionary Coverage				\$ 61,660		\$ 61,660
Minnesota	Type 3 - 19BH				\$ 129,320	\$ 39,562	\$ 89,758
Air Attack	Air Attack - 2ZZ				\$ 67,709	\$ 41,386	\$ 26,323
	FLIR Personnel				\$ 17,385	\$ -	\$ 17,385
<b>CWN Resources Subtotal</b>				<b>\$ 245,000</b>	<b>\$ 366,411</b>	<b>\$ 80,948</b>	<b>\$ 285,463</b>
<b>TOTALS</b>				<b>\$ 7,316,276</b>	<b>\$ 9,798,837</b>	<b>\$ 4,074,965</b>	<b>\$ 5,723,872</b>
						Less Estimated FEMA Prepo Recovery:	\$ (780,824)
							<b>\$ 4,943,049</b>

**Notes:**

Aircraft include Aircraft Manager wages and supply & services.  
 Approved budget of \$7,182,090 was not inclusive of all personnel costs.

## January 2021 FEMA Update

### What's new:

- 16 new FMAG fires for 2020
- Most will likely be filed under the President's Disaster Declaration Public Assistance Grants rather than FMAG
- Recently turned in completed audits documents Akawana & Graham

### FEMA \$ Recently Received:

- Grizzly and S. Valley - \$4.8m

### Claims Finished:

- Recently submitted Eagle Creek, Milli, Pipeline, Cornet/Windy and Ramsey. Working on MP97 & Chetco Bar next for \$9.2 million in recovery

### Outstanding:

- \$15.6 million total we're waiting on

## 2017 Strategic Investment Project Expenditures

Strategic Investment Fund Starting Balance (OFLPF transfer on 6/27/17)				1,500,000.00
Approved Full Funded Projects	Project #	SI Funds Approved	Expenditures to Date	Project Balance
1) SWO Detection Cameras	441002-18	\$ 121,000.00	\$ 111,406.00	
		\$ (9,594.00)		\$ -
2) EOA Guard Stations				
a. Troy (Wallowa)	441003-18	\$ 119,875.00	\$ 119,875.00	\$ -
b. COD (Lapine)	441004-18	\$ 115,375.00	\$ -	\$ 115,375.00
3) Bandwidth Increase for Detection Cameras	441005-18	\$ 16,000.00	\$ 16,000.00	\$ -
4) Highway 30 Electronic Sign	441006-18	\$ 75,000.00	\$ -	\$ 75,000.00
		\$ (75,000.00)		\$ (75,000.00)
5) EOA Detection Cameras				
a. NEO District	441007-18	\$ 120,000.00	\$ 125,229.94	\$ (5,229.94)
b. COD District	441008-18	\$ 120,000.00	\$ 120,000.00	\$ -
c. KL District	441009-18	\$ 120,000.00	\$ 43,384.88	\$ 76,615.12
d. WRFPA, reallocated and renamed to Mahogany Mtn. NEO	441010-18	\$ 60,000.00	\$ 2,420.00	\$ 57,580.00
6) Aerial IR Technology	441012-18	\$692,344.00	\$663,275.31	\$29,068.69
<b>TOTAL</b>		<b>\$1,475,000.00</b>	<b>\$1,201,591.13</b>	<b>\$273,408.87</b>
Approved 20% Challenge Projects	Project #	SI Funds Approved	Expenditures to Date	Project Balance
1) WO Radio Communications	N/A	\$ 30,000.00	\$ -	\$ 30,000.00
		\$ (30,000.00)	\$ -	\$ (30,000.00)
2) South Cascade Fire Communications	441011-18	\$ 25,000.00	\$ 13,793.30	\$ 11,206.70
<b>TOTAL</b>		<b>\$25,000.00</b>	<b>\$ 13,793.30</b>	<b>\$ 11,206.70</b>
<b>PROJECT TOTALS (based on expenditures)</b>		<b>\$1,500,000.00</b>	<b>\$ 1,215,384.43</b>	<b>\$ 284,615.57</b>
<b>FUND TOTAL (based on expenditures, 1.5 M minus project expenditures)</b>			<b>\$ 284,615.57</b>	
<b>UNENCUMBERED FUND TOTAL (1.5 M minus approved, active allocations)</b>			<b>\$ -</b>	

updated 12/21/20 ... klw