

**FMAGP Financial Summary Report
All PW Claims 2013-2018**

Estimates

05/30/2019

	Fires with Cost Shares	Original Estimate of FEMA Eligible Expenses	Actual Expenditures to date	Actual FEMA Reimbursement Anticipated (75% Cost-Share)	FEMA Funds Received to Date	Estimated Outstanding Receivables
2013 FIRES						
Pacifica		\$ 811,537	\$ -	\$ 368,679	\$ 587,362	\$ -
Brimstone		\$ 5,583,559	\$ -	\$ 3,790,767	\$ 3,790,767	\$ -
Douglas		\$ 39,471,935	\$ -	\$ 29,659,432	\$ 29,659,432	\$ -
Govt Flats		\$ 8,823,643	\$ -	\$ 6,654,766	\$ 6,654,766	\$ -
		\$ 54,690,674	\$ -	\$ 40,473,645	\$ 40,692,328	\$ -
2014 FIRES						
Two Bulls		\$ 3,099,471	\$ 3,293,604	\$ 2,353,299	\$ 2,309,603	\$ 43,696
Moccasin		\$ 3,270,416	\$ 3,642,354	\$ 2,564,513	\$ 2,447,838	\$ 30,212
Oregon Gulch	X	\$ 14,418,759	\$ 12,602,301	\$ 9,499,149	\$ 9,094,432	\$ 136,320
Rowena	X	\$ 550,091	\$ 390,521	\$ 292,803	\$ 266,327	\$ 26,476
36 Pit	X	\$ 2,162,464	\$ 1,176,344	\$ 1,174,830	\$ 631,512	\$ 543,317
		\$ 23,501,201	\$ 21,105,122	\$ 15,884,594	\$ 14,749,712	\$ 780,021
2015 FIRES						
Stouts Creek	X	\$ 16,175,004	\$ 4,104,038	\$ 12,147,663	\$ 8,078,854	\$ 166,603
Krauss Lane		\$ 527,539	\$ (360,200)	\$ 403,237	\$ 78,833	\$ (39,794)
Cornet/Windy Ridge	X	\$ 2,830,455	\$ 3,368,210	\$ 2,649,908	\$ 58,977	\$ 2,526,158
Canyon Creek	X	\$ 4,818,464	\$ 2,280,303	\$ 1,859,668	\$ 149,441	\$ 1,710,227
Grizzly Bear	X	\$ 2,877,831	\$ 3,631,518	\$ 2,755,569	\$ 31,931	\$ 2,723,639
Dry Gulch	X	\$ 120,000	\$ 56,254	\$ 119,793	\$ 77,602	\$ 42,190
		\$ 27,349,292	\$ 13,080,122	\$ 19,935,838	\$ 8,475,639	\$ 7,129,022
2016 FIRES						
Akawana		\$ 2,517,603	\$ 3,109,031	\$ 2,328,492	\$ -	\$ 2,328,492
Gold Canyon		\$ 1,033,754	\$ 666,749	\$ 774,624	\$ -	\$ 774,624
		\$ 3,551,357	\$ 3,775,780	\$ 3,103,116	\$ -	\$ 3,103,116
2017 FIRES						
Milli 0843	X	\$ 1,185,436	\$ 863,159	\$ 896,760	\$ -	\$ 896,760
Chetco Bar	X	\$ 2,618,901	\$ 221,007	\$ 316,775	\$ -	\$ 316,775
Eagle Creek	X	\$ 460,019	\$ (221,377)	\$ (166,033)	\$ -	\$ (166,033)
		\$ 4,264,356	\$ 862,788	\$ 1,047,502	\$ -	\$ 1,047,502
2018 FIRES						
Graham 5243		\$ 1,104,351	\$ 913,978	\$ 685,484	\$ -	\$ 685,484
Substation 5255		\$ -	\$ -	\$ -	\$ -	\$ -
Garner Complex 5256	X	\$ 19,439,515	\$ 18,264,155	\$ 13,899,772	\$ -	\$ 13,899,772
South Valley 5265		\$ 4,095,650	\$ 3,938,839	\$ 3,330,924	\$ -	\$ 3,330,924
Ramsey Canyon 5274	X	\$ 2,091,350	\$ 2,730,530	\$ 2,353,821	\$ -	\$ 2,353,821
Hugo Road 7251 5275		\$ 756,250	\$ 673,466	\$ 505,100	\$ -	\$ 505,100
		\$ 27,487,117	\$ 26,520,969	\$ 20,775,101	\$ -	\$ 20,775,101
Grand Totals 2013-2018		\$ 140,843,997	\$ 65,344,782	\$ 101,219,795	\$ 63,917,679	\$ 32,834,762

Notes:

Estimated expenses include pre-positioning, suppression and administrative costs and are revised as needed.

Suppression and administrative estimated costs include both EFC-eligible and district-only expenditures.

Anticipated FEMA reimbursement based on 75% cost share of actual FEMA-eligible expenses.