

Agenda Item No.:	4
Topic:	* <i>Vision for Oregon's Forests</i> Update
Date of Presentation:	March 6, 2024
Contact Information:	Joy Krawczyk, Public Affairs Director

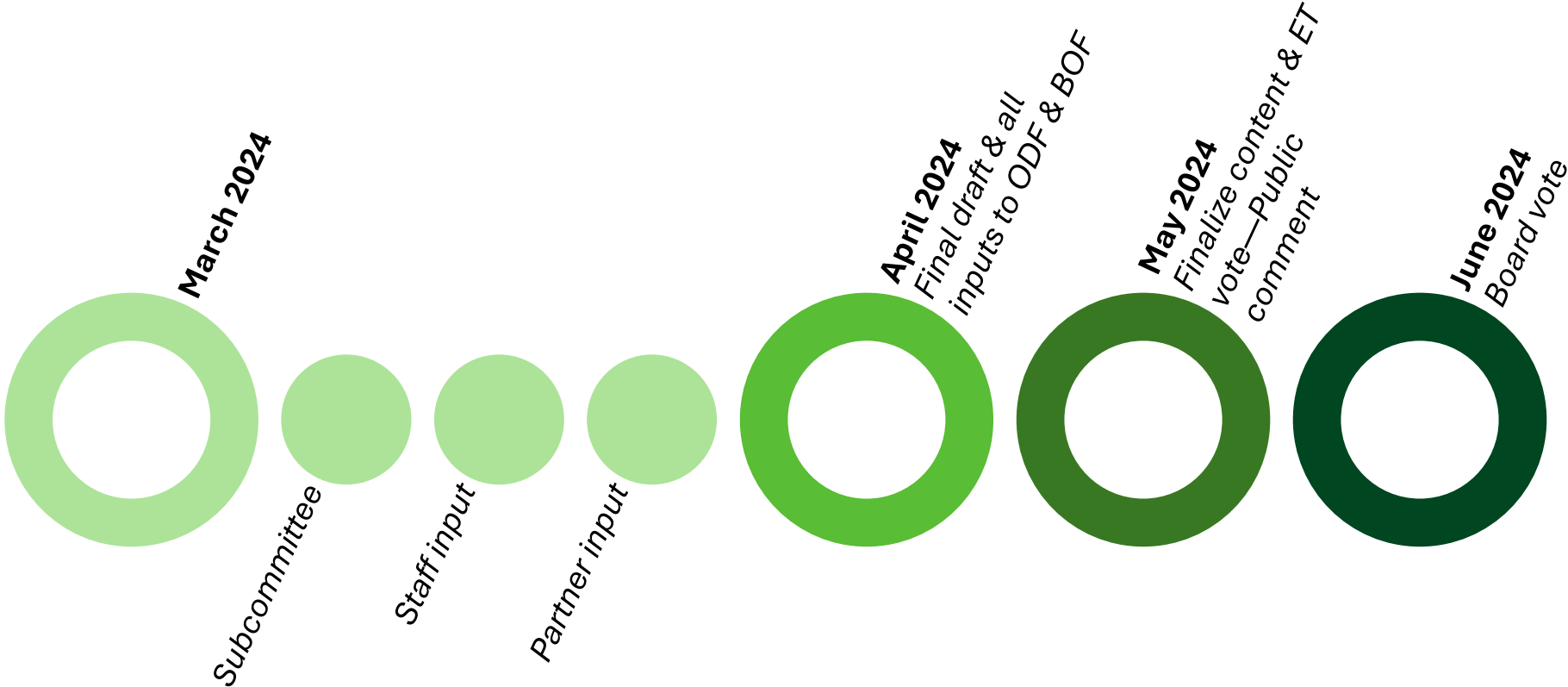
SUMMARY

The Oregon Department of Forestry (Department) will provide an overview of near-term and long-term timelines and deliverables for completing the Board of Forestry and the Department's shared strategic plan, the *Vision for Oregon's Forests*. This first part of the discussion will focus on the Department's proposed steps to accomplish the completion of the plan's framework for submission to the Department of Administrative Services in June 2024 to meet Governor Kotek's expectations for state agencies. The second part of the discussion will focus on the continuing work necessary to implement the plan, including joint development of progress measures, the Department's development of corresponding action plans, and the establishment of regular progress reporting. Will also review any resource considerations for coordinating and completing this work to both the Board of Forestry and Department's Executive Team.

ATTACHMENT

- (1) Strategic plan timelines

Roadmap to framework adoption/submission



Post-adoption: Continuing development & implementation

	2024	2025	2026	2027	2028	2029	2030
Q1		Adopt progress measures	First annual progress report to BoF				Adopt updated plan
					Annual progress report to Board		
	ET quarterly progress check						
Q2	Adopt new plan						
			ET quarterly progress check				
		Complete fiscal year action plans & present to Board					
Q3	Begin development of progress measures						
	Begin FY26 action plan development		ET quarterly progress check				
	Implement fiscal year action plans						
Q4	Complete progress measures				Begin BoF & ODF review of plan	Complete plan updates	
	ET quarterly progress check						