



HB 2017 Semiannual Revenue & Expenditure Report

Submitted to:
Joint Committee on Transportation
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By:
Oregon Department of Transportation

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EXECUTIVE SUMMARY

HB 2017, the Transportation Funding Package, passed by the 2017 Oregon Legislature, established a historical investment in Oregon's transportation system. Once fully phased in, over the first ten years it was projected to bring in \$5.3 billion in revenue. Total investments in the highway system represent the largest share of this revenue and is projected to generate \$3.6 billion.¹

The legislation included increases to the motor fuels tax; vehicle title and registration fees; and the weight-mile tax on heavy trucks. HB 2017 (2017), hereafter HB 2017, also created new sources of revenue, establishing a 0.5 % privilege tax on new vehicle purchases, a 0.1% employee payroll tax (transit tax), and a \$15 tax on purchases of new bicycles costing \$200 or more. These new and increased taxes and fees will fund improvements to our state's transportation system and strengthen Oregon's economy by reducing congestion, increasing transportation options and enhancing safety throughout the transportation system.

SECTION 71L REVENUE AND EXPENDITURES REPORTING

Section 71L of HB 2017 contains several reporting requirements related to the HB 2017 revenue sources directed to the highway system and further requires that ODOT provide information related to the actual and forecasted expenditures flowing from the actual increased revenue collected and forecasted revenue. In the months following the passage of HB 2017, the Department, in coordination with the Legislative Revenue Office, focused on developing pathways to satisfy these reporting requirements such that the resulting semiannual report provides the transparency and accountability sought by the legislature by demonstrating that the Department is tracking and programming HB 2017 revenues in accordance with the statutory requirements described in section 71a of HB 2017.

¹ The current forecast estimate, \$3.6 billion, represents the total actual and forecasted revenue from all new and increased taxes and fees in HB 2017 through full implementation (FY2018-FY2027). This estimate was reduced from \$3.8 billion due to impacts from COVID-19.

All of the conditions and reporting requirements found in Section 71L have been organized into three comprehensive sections within this report and an appendix of project-level actual and forecasted expenditures:

- **Section 1.0:** HB 2017 Actual and Projected HB 2017 Revenue, Distribution and Apportionment Amounts
- **Section 2.0:** Obligated (Programmed) HB 2017 Revenue by Program Areas
- **Section 3.0:** Actual and Forecasted Expenditures (all funds) by HB 2017 Program Areas and Project Work-Types
- **Appendix A:** State Transportation Project Expenditures by Program Areas

Note: Each section of this report provides required information using a distinct ODOT data-set and reporting system. Each data-set is based on the specific calendar (i.e. state fiscal vs. federal fiscal) of record for each unique system. More information regarding the specific calendar used for each data set can be found in the corresponding section of this report.

SECTION 1.0 – *Actual and Projected HB 2017 Revenue, Distribution and Apportionment Amounts*

Section 1.0 provides required information regarding actual and projected revenue, distribution and apportionment amounts as described in Section 71 (L), subsections (2)(a-c)) of HB 2017 based on the state fiscal year and most recent revenue forecast, published April 2021.

Note:

Amounts shown are based on calculations using the state fiscal year.

Seasonal effects can be quite strong throughout many DMV and Commerce and Compliance (C&C) (formerly Motor Carrier) series resulting in quarterly revenue volatility. Typically, the summer months show increased DMV activity, while at the end of a calendar year C&C activity is strongest.

Forecasted revenues are based on the April 2021 revenue forecast and reflect the impacts and implications of the ongoing COVID-19 pandemic.

RECEIVED & FORECASTED HB 2017 REVENUE (UPDATED BASED ON OCTOBER 2020 REVENUE FORECAST)														
REVENUE		2019-2021 BIENNIUM (ACTUALS)								Current Quarter	Next Quarter	Previous Biennium, To-date	Remainder of Current Biennium	
		Q1 Jul-Sep 19	Q2 Oct-Dec 19	Q3 Jan-Mar 20	Q4 Apr-Jun 20	Q1 Jul-Sep 20	Q2 Oct-Dec 20	Q3 Jan-Mar 21	Q4 Apr-Jun 21	2019-2021 Biennium Total	Apr 21-Jun 21	Jul 21-Sep 21	Jul 17-Mar 21	Apr 21-Jun 21
DMV	Light Vehicle Title Fee	\$ 4,391,780	\$ 4,335,535	\$ 3,856,227	\$4,148,878	\$2,289,896	\$4,774,787	\$4,544,491		\$ 28,341,594	\$ 6,292,277	\$ 6,292,277	\$ 50,103,336	\$ 6,292,277
	Registration Fee (all)	\$ 15,741,295	\$ 15,127,044	\$ 15,388,826	\$18,030,310	\$15,324,479	\$21,839,929	\$19,796,839		\$ 121,248,722	\$ 23,679,731	\$ 23,679,731	\$ 197,888,513	\$ 23,679,731
	Vehicle Trip Permit Fee	\$ 113,302	\$ 114,545	\$ 115,938	\$114,552	\$113,701	\$92,257	\$89,776		\$ 754,072	\$ 112,481	\$ 112,481	\$ 1,345,129	\$ 112,481
	TOTAL (DMV)	\$ 20,246,377	\$19,577,125	\$ 19, 360,991	\$22,293,741	\$17,728,076	\$26,706,973	\$24,431,105		\$ 105,344,387	\$ 30,084,489	\$ 30,084,489	\$ 249,336,978	\$ 30,084,489
Commerce and Compliance	Weight-Mile	\$ 20,218,123	\$20,908,103	\$21,690,537	\$23,519,641	\$25,903,656	\$25,569,798	\$25,139,154		\$ 162,949,013	\$ 23,000,850	\$ 23,000,850	\$ 264,398,870	\$ 23,000,850
	Road Use Assessment	\$ 110,986	\$112,417	\$ 118,918	\$170,984	\$199,198	\$226,098	\$204,258		\$ 1,142,859	\$ 166,420	\$ 166,420	\$ 1,675,529	\$ 166,420
	Permits, Cab Cards, Plates	\$ 46,168	\$ 33,668	\$ 25,335	\$30,360	\$33,172	\$2,009	\$13,155		\$ 183,868	\$ 2,321	\$ 2,321	\$ 589,406	\$ 2,321
	TOTAL (C&C)	\$ 20,375,277	\$21,054,188	\$ 21,834,791	\$23,720,985	\$26,136,027	\$25,797,906	\$25,356,567		\$ 164,275,741	\$ 23,169,592	\$ 23,169,592	\$ 266,663,806	\$ 23,169,592
Misc.	Motor Vehicle Fuels	\$ 19,684,088	\$ 19,472,944	\$ 19,359,559	\$22,851,849	\$25,109,444	\$26,875,906	\$24,002,487		\$ 157,356,278	\$ 24,127,645	\$ 24,127,645	\$ 253,851,519	\$ 24,127,645
	Net Vehicle Use Tax	\$ 2,666,823	\$ 1,480,968	\$ 1,629,248	\$1,608,111	\$1,136,305	\$1,557,840	\$1,693,681		\$ 11,772,976	\$ 2,701,374	\$ 2,717,750	\$ 22,985,548	\$ 2,701,374
TOTAL (All Sources)		\$ 60,305,742	\$ 60,104,258	\$ 62,184,589	\$70,474,686	\$70,109,851	\$80,938,624	\$73,790,159		\$ 477,907,910	\$ 80,083,100	\$ 80,099,475	\$ 792,837,851	\$ 80,083,100

DISTRIBUTION OF REVENUE

DISTRIBUTION		2019-2021 BIENNIUM								Current Quarter	Next Quarter	Previous Biennium, To-date	Remainder of Current Biennium	
		Q1 Jul-Sep 19	Q2 Oct-Dec 19	Q3 Jan-Mar 20	Q4 Apr-Jun 20	Q1 Jul-Sep 20	Q2 Oct-Dec 20	Q3 Jan-Mar 21	Q4 Apr-Jun 21	2019-2021 Biennium Total	Apr 21-Jun 21	Jul 21-Sep 21	Jul 17-Mar 21	Apr 21-Jun 21
Set Aside	Rose Quarter Project													
	Safe Routes to Schools	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000		\$ 17,500,000	\$ 2,500,000	\$ 2,500,000	\$ 30,833,333	\$2,500,000
NET TOTAL (Revenue for Apportionment)		\$ 55,138,920	\$ 56,123,289	\$ 58,055,341	\$66,366,575	\$66,473,546	\$76,880,784	\$71,290,159		\$ 450,328,615	\$ 74,881,726	\$74,881,726	\$ 739,018,970	\$ 74,881,726
Counties (30% Net Revenue)		\$ 16,541,676	\$ 16,836,987	\$ 17,416,602	\$19,909,973	\$19,942,064	\$23,064,235	\$21,387,048		\$ 135,098,584	\$ 22,464,518	\$ 22,464,518	\$ 220,461,354	\$ 22,464,518
Cities (20% Net Revenue)		\$ 11,027,784	\$ 11,224,658	\$ 11,611,068	\$13,273,315	\$13,294,709	\$15,376,157	\$14,258,032		\$ 90,065,723	\$ 14,976,345	\$ 14,976,345	\$ 146,974,236	\$ 14,976,345
NET TOTAL (ODOT 50% Revenue)														
ODOT Revenue Dist.	Debt Service on § 71(d) Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$733,529		\$ 733,529	\$ -	\$ -	\$ 733,529	\$ -
	Safety Set-Aside (\$10m/y)	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000		\$ 17,500,000	\$ 2,500,000	\$ 2,500,000	\$ 30,833,333	\$ 2,500,000
	Bridge/Seismic (70%)	\$ 17,548,622	\$ 17,893,151	\$ 18,569,369	\$21,478,301	\$21,515,741	\$25,158,274	\$23,715,026		\$ 145,878,486	\$ 24,458,604	\$ 24,458,604	\$ 236,135,050	\$ 24,458,603.93
	Preservation/Culverts (24%)	\$ 6,016,670	\$ 6,134,795	\$ 6,336,641	\$7,363,989	\$7,376,826	\$8,625,694	\$8,130,866		\$ 50,015,481	\$ 8,385,807	\$ 8,385,807	\$ 80,960,588	\$ 8,385,807.06
	Maintenance (6%)	\$ 1,504,168	\$ 1,533,699	\$ 1,591,660	\$1,840,997	\$1,844,206	\$2,156,424	\$2,032,717		\$ 12,503,870	\$ 2,096,452	\$ 2,096,452	\$ 20,240,147	\$ 2,096,451.77

Note: Amounts shown are based on calculations using the state fiscal year. Seasonal effects can be quite strong throughout many DMV and Commerce and Compliance (C&C) (formerly Motor Carrier) series resulting in quarterly revenue volatility. Typically, the summer months show increased DMV activity, while at the end of a calendar year C&C activity is strongest. Forecasted revenues are based on the April 2021 Revenue Forecast.



SECTION 2.0 – OBLIGATED (PROGRAMMED) REVENUE BY HB 2017 PROGRAM AREAS

Section 2.0 provides required information described in Section 71(L), subsection (2)(c)(A) of HB 2017 based on the federal fiscal year.

Note:

The percentage of HB 2017 revenue obligated (programmed) to preservation/culvert projects is a little over 7% higher than the mandated percentage listed in ORS 367.095 (4)(b)(C); and, as a result, 7% less than the mandated percentage listed in ORS 367.095 (4)(b)(C) has been programmed for bridge/seismic projects.

At the initial onset of the funding, projects were selected based on long term forecasts of the new funding generated by newly established HB 2017 revenue sources and according to which projects would have the highest impact in the short-term. To that end, more preservation projects were selected based on quicker design times to allow the pavement conditions to be improved quickly since bridge projects take longer to design and deliver.

Over time, the HB 2017 revenue obligated to projects within the Bridge/Seismic and Preservation/Culverts program areas will begin to align with the percentages required in ORS 367.095 (4)(b)(A-C) since the revenue set aside for these project categories are fixed percentages that remain constant over time.

The second table below shows the difference between the programmed funding amount at the time of the last report (December 2020), and the current programmed amounts (May 2021). The major differences in the programmed amount from December to May were additional projects added from both Bridge and Preservation.

PROGRAMMED REVENUE – PERCENTAGE SPENT <i>(BASED ON 21-24 STIP DATA & April 2021 REVENUE FORECAST)</i>				
	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT	DIFFERENCE <i>(REVENUE-PROGRAMMED</i> <i>AMOUNT)</i>	PERCENTAGE <i>(PROGRAMMED</i> <i>AMOUNT/REVENUE)</i>
HB 2017 Bridge/Seismic <i>(70% HB funds)</i>	\$ 256,540,000	\$ 246,737,466	\$ 9,802,534	63% (HB Funds)
Other State & Federal Bridge/Seismic	\$ 317,826,237	\$ 317,826,237	-	-
TOTAL	\$ 574,366,237	\$ 564,563,703	\$ 9,802,534	25% (All Funds)

	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT	DIFFERENCE <i>(REVENUE-PROGRAMMED</i> <i>AMOUNT)</i>	PERCENTAGE <i>(PROGRAMMED</i> <i>AMOUNT/REVENUE)</i>
HB 2017 Pres/Culverts <i>(24% HB funds)</i>	\$ 87,950,000	\$ 122,167,313	(\$ 34,217,313)	31% (HB Funds)
Other State & Federal Pres/Culverts	\$ 425,369,864	\$ 425,369,864	-	-
TOTAL	\$ 513,319,864	\$ 547,537,177	(\$ 34,217,313)	24% (All Funds)

	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT	DIFFERENCE <i>(REVENUE-PROGRAMMED</i> <i>AMOUNT)</i>	PERCENTAGE <i>(PROGRAMMED</i> <i>AMOUNT/REVENUE)</i>
HB 2017 Maintenance <i>(6% HB funds)</i>	\$ 23,000,000	\$ 23,000,000	-	6% (HB Funds)
Other Maintenance	\$ 1,108,054,852	\$ 1,108,054,852	-	-
TOTAL	\$ 1,131,054,852	\$ 1,131,054,852	-	50% (All Funds)

	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT	DIFFERENCE <i>(REVENUE-PROGRAMMED</i> <i>AMOUNT)</i>	PERCENTAGE <i>(PROGRAMMED</i> <i>AMOUNT/REVENUE)</i>
HB 2017	\$ 367,490,000	\$ 391,904,779	(\$ 24,414,779)	100% (All HB Funds)
Other State & Federal	\$ 1,851,250,954	\$ 1,851,250,954	-	-
TOTAL	\$ 2,218,740,954	\$ 2,243,155,733	(\$ 24,414,779)	100% (All Funds)

PROGRAMMED REVENUE – BY QUARTER (BASED ON 21-24 STIP DATA & April 2021 REVENUE FORECAST)				
	PROGRAMMED AMOUNT (DECEMBER 2020)	REVENUE (ACTUAL & FORECASTED)	PROGRAMMED AMOUNT (MAY 2021)	DIFFERENCE (PROGRAMMED AMOUNT MAY-DEC)
HB 2017 Bridge/Seismic (70% HB funds)	\$ 240,311,237	\$ 256,540,000	\$ 246,737,466	(\$ 6,426,229)
Other State & Federal Bridge/Seismic	\$ 317,826,237	\$ 317,826,237	\$ 317,826,237	\$ 0
TOTAL	\$ 558,137,474	\$ 574,366,237	\$ 564,563,703	(\$ 6,426,229)

	PROGRAMMED AMOUNT (DECEMBER 2020)	REVENUE (ACTUAL & FORECASTED)	PROGRAMMED AMOUNT (MAY 2021)	DIFFERENCE (PROGRAMMED AMOUNT MAY-DEC)
HB 2017 Pres/Culverts (24% HB funds)	\$ 105,108,581	\$ 87,950,000	\$ 122,167,313	(\$ 17,058,732)
Other State & Federal Pres/Culverts	\$ 425,369,864	\$ 425,369,864	\$ 425,369,864	\$ 0
TOTAL	\$ 530,478,445	\$ 513,319,864	\$ 547,537,177	(\$ 17,058,732)

	PROGRAMMED AMOUNT (DECEMBER 2020)	REVENUE (ACTUAL & FORECASTED)	PROGRAMMED AMOUNT (MAY 2021)	DIFFERENCE (PROGRAMMED AMOUNT MAY-DEC)
HB 2017 Maintenance (6% HB funds)	\$ 23,000,000	\$ 23,000,000	\$ 23,000,000	\$ 0
Other State & Federal Maintenance	\$ 1,108,054,852	\$ 1,108,054,852	\$ 1,108,054,852	\$ 0
TOTAL	\$ 1,131,054,852	\$ 1,131,054,852	\$ 1,131,054,852	\$ 0

	PROGRAMMED AMOUNT (DECEMBER 2020)	REVENUE (ACTUAL & FORECASTED)	PROGRAMMED AMOUNT (MAY 2021)	DIFFERENCE (PROGRAMMED AMOUNT MAY-DEC)
HB 2017	\$ 368,419,818	\$ 367,490,000	\$ 391,904,779	(\$ 23,484,961)
Other State & Federal	\$ 1,851,250,953	\$ 1,851,250,953	\$ 1,851,250,953	\$ 0
TOTAL	\$ 2,219,670,771	\$ 2,218,740,953	\$ 2,243,155,732	(\$ 23,484,961)

SECTION 3.0 – ACTUAL AND FORECASTED EXPENDITURES (ALL FUNDS) BY HB 2017 PROGRAM AREAS

Section 3.0 provides required information described in Section 71(L), subsections (2)(c)(B) of HB 2017.

Note:

Project-level forecasted expenditures are based on cash-flow data specific to the project construction phase only for 2021 – 2023.

An average % of non-construction expenditures (e.g., utility relocation, right-of-way acquisition, design and engineering), calculated for each work-type based on actuals from 2013-2020, was added to the forecasted amounts in 2021 – 2023 to account for all other project phases.

All forecasted amounts reflect expenditures July 1, 2020 through June 30, 2023.

Actuals reflect expenditures through April 30, 2021.

Amounts shown are based on calculations using the state fiscal year.

Projects funded, in-whole or in-part, with HB 2017 generated funds are highlighted yellow and bolded in the attached appendix.

ACTUAL EXPENDITURES <i>(BY PROGRAM AREA FOR ALL FUNDS)</i>				
PROGRAM AREA	ACTUALS			
	2017	2018	2019	2020
Bridge & Seismic	\$ 70,655,195	\$ 99,646,717	\$ 139,887,421	\$ 115,758,951
Preservation & Culverts	\$ 150,066,615	\$ 122,661,575	\$ 154,231,415	\$ 101,690,730
Maintenance	\$ 275,236,405	\$ 253,125,240	\$ 311,628,775	\$ 275,848,806
All Other Program Areas	\$ 324,150,749	\$ 270,122,444	\$ 229,130,444	\$ 238,426,365
TOTAL <i>(All Program Areas)</i>	\$ 820,108,964	\$ 745,555,976	\$ 834,878,055	\$ 731,724,852

FORECASTED EXPENDITURES <i>(BY PROGRAM AREA FOR ALL FUNDS)</i>			
PROGRAM AREA	FORECASTED		
	2021	2022	2023
Bridge & Seismic	\$ 108,964,457	\$ 111,295,525	\$ 161,756,140
Preservation & Culverts	\$ 143,740,171	\$ 209,672,059	\$ 472,204,184
Maintenance	\$ 290,299,850	\$ 254,641,569	\$ 259,547,811
All Other Program Areas	\$ 245,260,370	\$ 445,699,280	\$ 438,441,152
TOTAL <i>(All Program Areas)</i>	\$ 788,264,848	\$ 1,021,308,433	\$ 1,331,949,287

APPENDIX – ACTUAL AND FORECASTED EXPENDITURES (ALL FUNDS) BY HB 2017 PROGRAM AREAS AND PROJECT WORK-TYPES

The appendix provides project-level actual and forecasted expenditures by HB 2017 program areas and work-types.

- A.1 – Bridge and Seismic
- A.2 – Preservation and Culverts
- A.3 – Maintenance
- A.4 – Other Program Areas

For more information regarding any of the projects listed in the appendix please visit the Transportation Project Tracker at <https://gis.odot.state.or.us/tpt/>, where you can search for more specific information using the project number.

HB 2017 PROGRAM AREAS AND PROJECT WORK-TYPES

BRIDGE & SEISMIC	BRIDGE	Bridge Program
	BRLO	Bridge Large On-System
	BR-RLR	Bridge Rail Retrofit Program
	BR-MBM	Major Bridge Maintenance
	BR-SCR	Bridge Overpass Screening
	BRSF	Bridge Small Off-System
	BRSO	Bridge Small On-System
PRESERVATION/CULVERTS	CULVRT	Non-national Bridge Inventory Culvert
	CT-MCM	Culvert Major Culvert Maintenance
	PR-1RF	Preservation 1RF Features
	PR-CHP	Preservation Chip Seal
	PRE-EX	Preservation Jurisdictional Exchange
	PRESRV	Preservation Program Project
	PR-IM	Preservation Interstate Maintenance
	PR-MIM	Preservation Major Interstate Maintenance
MAINTENANCE	EM-REL	Emergency Relief Project
	MAINT	Maintenance (non-STIP)
OTHER	ADAP	ADA Program-funded
	ADAR	ADA Region-funded
	AVIATE	Connect Oregon Aviation
	BIK/PED	Bicycle & Pedestrian Projects
	BP-FLX	Bicycle & Pedestrian Flex Fund
	CMAQ	Congestion Mitigation & Air Quality Improvement Project
	ENHANC	Transportation Enhancement Project
	ENVIRO	Environmental Project
	FISH	Fish Passage
	IOF	Immediate Opportunity Fund
	MISCL	Miscellaneous
	MODERN	Modernization
	MOD-EX	Modernization Jurisdictional Exchange
	OPERAT	Operations General
	OP-ITS	Operations Intelligent Transportation System
	OP-SLD	Operations Slides & Rock Falls
	OP-SSI	Operations Signs, Signals, & Illumination
	OP-TDM	Operations Transportation Demand Management
	PLANNG	Planning
	RAIL	Rail
	SAFETY	Safety Improvement Projects, SRTS etc...
	SCENBY	Scenic Byways
	SPPROG	Special Programs
	STORM	Storm-water
	TD-FLX	Transportation Demand Management Flex Fund
	TDM	Transportation Demand Management
	TRANST	Transit Program
	TR-CAP	Transit Program Capital
TR-FLX	Transit Flex Fund	
TR-OPS	Transit Program Operations	

K21683	-	-	-	-	4,658	-	-	523,000
K21645	-	-	-	-	-	-	-	4,855,933
K21644	-	-	-	-	-	-	-	7,166,070
K21642	-	-	-	-	-	-	1,111,611	1,742,439
K21640	-	-	-	-	-	-	476,784	745,789
K21591	-	-	-	-	-	1,115,675	4,840,683	11,515,000
K21570	-	-	-	-	-	-	-	6,163,000
K21480	-	-	-	-	-	-	-	-
K21372	-	-	-	-	603	2,336	-	705,732
K21341	-	-	-	-	-	-	-	7,400,000
K21296	-	-	-	-	1,138,366	8,675,589	4,673,522	15,549,310
K21280	-	-	-	-	-	-	-	-
K21228	-	-	-	-	-	-	-	2,755,881
K21224	-	-	-	-	-	-	-	-
K21219	-	-	-	-	-	-	-	4,000,000
K21218	-	-	-	-	-	-	-	-
K21180	-	-	-	-	-	-	-	3,000,000
K21158	-	-	-	-	-	-	-	580,337
K21156	-	-	-	-	305,183	1,028,247	-	2,328,560
K21076	-	-	-	-	-	-	-	617,526
K20914	-	-	-	-	-	-	-	-
K20703	-	-	-	-	-	-	-	1,284,610
K20702	-	-	-	-	-	-	-	-
K20697	-	-	-	-	-	-	-	-
K20696	-	-	-	-	-	-	-	-
K20695	-	-	-	-	-	-	-	4,064,010
K20692	-	-	-	-	-	-	-	-
K20688	547	16,544	853,324	2,314,502	1,937,638	3,398,067	17,327,900	60,000,000
K20543	-	447,864	20,927	126,390	170,560	4,351,290	8,996,766	27,166,622
K20541	-	8,418	213,443	113,929	1,264,457	-	-	1,318,232
K20540	-	3,248	23,173	-	-	-	-	-
K20539	-	-	29,474	90,002	164,792	-	964,780	6,000,000
K20538	-	-	-	61,728	151,591	355,667	1,220,932	2,283,667
K20537	-	-	-	-	-	-	-	26,978,242
K20536	-	17,336	164,322	152,427	701,605	823,285	-	1,200,686
K20535	-	19,918	741,636	2,711,992	1,057,245	2,501,989	10,261,564	27,000,000
K20499	-	-	181,816	176,288	475,370	938,753	5,796,096	14,266,456
K20497	-	21,035	66,637	83,699	66,388	723,299	229,183	1,000,000

K20495	-	3,803	12,611	152,498	862,501	823,339	-	1,268,431
K20494	-	-	11,931	28,167	252,291	863,749	3,835,938	7,757,785
K20492	-	61,321	485,872	678,253	209	-	-	1,047,584
K20487	-	-	18,123	241,842	281,676	2,124,688	1,668,085	4,083,209
K20486	-	6,785	100,987	243,083	925,258	-	2,688,011	29,053,631
K20485	-	-	-	219,016	352,423	466,795	1,850,976	3,506,542
K20484	-	3,266	14,667	50,078	346,835	-	-	-
K20482	-	5,641	-	-	-	-	-	-
K20472	-	965	-	-	-	-	-	-
K20471	-	4,265	38,149	394,437	1,041,103	39,485	-	1,077,128
K20470	-	1,231	156,323	912,933	1,660,659	-	-	2,495,689
K20465	-	-	5,726	48,940	231,100	2,002,400	1,572,074	3,848,116
K20448	-	-	-	41,233	38,051	381,994	-	382,382
K20447	-	156	130,851	295,540	351,254	321,540	2,953,745	7,137,300
K20445	-	-	295,656	317,196	379,228	811,509	5,578,793	13,679,000
K20442	-	-	158,936	1,248,596	5,071,336	11,382,752	10,319,365	39,124,369
K20433	-	-	9,317	139,852	560,186	2,833,641	1,478,399	4,828,330
K20429	-	-	339	100,281	263,405	-	1,322,456	2,500,400
K20428	-	1,820	2,294	71,309	46,113	-	-	-
K20426	-	2,588	2,147	-	-	-	-	-
K20425	-	632	6,428	102,910	719,922	438,801	-	865,791
K20424	-	-	42	27,135	89,456	249,995	-	250,932
K20423	-	-	-	11,770	115,602	894,845	568,144	1,463,800
K20422	-	-	1,332	14,121	147,079	897,604	1,104,386	2,002,000
K20421	-	-	1,170	44,321	152,709	1,006,911	504,079	1,511,200
K20379	-	-	279,365	1,547,600	-	-	-	2,352,580
K20378	-	-	-	-	16,697	-	-	-
K20377	-	-	29,400	28,510	31,940	-	-	1,031,530
K20373	-	-	-	324,792	562,253	-	-	814,933
K20371	-	-	-	2,090	808,551	-	-	990,005
K20370	-	-	-	686	-	-	-	1,877,651
K20369	-	-	420	5,374	208	-	-	3,018,274
K20356	-	-	-	-	1,456,396	-	-	2,229,452
K20354	-	-	-	-	34	-	-	1,946,900
K20317	-	-	19,947	156,952	609,523	-	-	1,162,824
K20309	-	-	-	-	929,962	-	-	730,300
K20120	-	1,139	175,183	331,342	1,046,966	1,341,066	928,800	2,971,665
K20119	-	4,455	5,753	-	-	-	-	-

K20118	-	-	339	74,296	320,133	947,150	598,840	1,695,000
K20117	-	-	3,451	1,388	-	-	-	-
K20116	-	-	2,528	16,957	331,075	-	1,246,761	3,717,000
K20115	-	-	2,602	45,361	73,461	-	-	-
K20114	-	-	2,602	1,506	-	-	-	-
K20113	-	-	1,632	-	-	-	-	-
K20112	-	838	3,611	1,506	-	-	-	-
K20110	-	1,332	30,544	40,470	23,591	-	-	-
K20109	-	31,231	216,472	184,958	12,061,758	8,513,152	6,895,708	30,702,589
K20107	-	-	-	58,988	74,029	935,195	532,827	1,526,280
K20101	-	5,953	44,287	1,691,872	116,625	-	-	1,956,637
K20097	-	-	59,328	228,609	253,445	1,667,859	1,662,484	3,602,100
K20050	26,285	34,085	-	-	-	-	-	-
K20046	-	11,722	178,859	87	39	-	-	-
K20002	-	-	82,925	393,115	387,807	2,011,636	1,420,334	3,446,313
K19976	80,993	1,976,290	348,350	220	-	-	-	2,302,918
K19975	21,589	9,162	-	-	-	-	-	-
K19961	44,920	93,126	1,080,394	120,962	2,571	-	-	1,191,135
K19793	29,480	119,368	2,351,922	1,941,913	486,533	-	-	4,804,284
K19763	323,606	1,723,879	5,921,619	7,222,374	2,273,657	-	-	16,230,369
K19660	-	-	2,049,257	892,738	209	-	-	2,942,205
K19658	70,071	990,926	28,858	1,445	-	-	-	1,021,855
K19657	79,977	137,689	1,872,218	3,501	-	-	-	1,881,312
K19656	33,600	713	-	-	-	-	-	-
K19654	28,328	40,163	1,277,993	1,184,701	10,695	-	-	2,446,814
K19653	146,681	80,341	387,452	972,360	2,042,485	1,102,326	-	3,760,523
K19652	15,470	83,897	296,160	2,266,095	50,143	-	-	2,512,869
K19651	151,389	1,171,396	1,143,850	2,181,798	8,753,145	1,897,051	-	13,603,569
K19636	1,790,551	43,697	-	-	-	-	-	3,353,613
K19583	-	-	-	-	-	-	-	646,936
K19569	19,354	663	-	-	-	-	-	-
K19546	4,664	193,087	(78,728)	-	-	-	-	-
K19540	27,515	4,667	-	-	-	-	-	-
K19539	585,484	1,247,310	4,038	-	-	-	-	1,816,299
K19538	64,411	275,194	1,086,185	699,309	25,950	-	-	2,035,674
K19536	3,365	-	-	-	-	-	-	-
K19535	1,446,605	58	-	-	-	-	-	1,544,025
K19534	390	-	-	-	-	-	-	-

K19533	537,419	1,135,021	4,320,448	12,588,483	1,475,225	540,146	-	19,695,317
K19531	112,792	862,252	7,242,894	535,772	4,557	-	-	8,194,876
K19530	2,080,928	-	983	-	-	-	-	2,094,731
K19457	92,628	180,561	4,259,092	3,537,486	1,507,438	-	-	9,808,297
K19443	1,351,172	1,237,943	-	-	-	-	-	2,573,752
K19442	-	-	-	-	-	-	-	-
K19389	421,052	365,162	877,463	902,538	816,530	7,584,331	11,358,095	30,452,698
K19300	-	-	186,791	504	1,350,200	6,766,970	5,807,769	18,522,594
K19221	501	-	-	-	-	-	-	8,163,665
K19209	1,864,619	72,037	32,148	-	-	-	-	1,988,646
K19208	162,924	696,486	992,237	3,849	-	-	-	1,555,550
K19207	349,063	3,334,651	4,401,042	1,299,613	88,910	154,604	-	9,407,297
K19206	772,358	307,148	3,130,465	304,626	15,501	-	-	3,681,627
K19205	-	-	-	-	-	-	-	796,486
K19138	42,713	174,746	88,268	198,903	8,940	-	-	-
K19096	294,626	-	-	-	-	-	-	430,966
K19077	-	-	-	-	-	-	-	-
K19076	-	-	-	-	-	-	-	-
K19075	663,747	2,868,648	11,178,217	3,972,547	2,385,909	-	-	20,044,200
K18922	-	-	-	-	-	-	-	1,905,194
K18914	28,327	84,285	11,697,675	12,700,588	7,499,431	4,800,977	915,290	37,608,726
K18913	1,052,551	18,719	-	-	-	-	-	1,056,073
K18870	130,960	371,689	3,047,186	2,412,490	297	-	-	5,386,440
K18774	3,654,952	346,522	-	-	-	-	-	6,035,165
K18770	-	-	-	-	-	-	-	618,438
K18702	-	346,434	1,078,824	49,246	596	-	-	989,520
K18602	101,586	321,802	2,755,798	2,150,313	2,233,034	-	-	9,073,449
K18601	1,451	1,652	-	-	-	-	-	-
K18600	1,343,907	5,409,471	4,914,655	520,189	-	-	-	12,146,115
K18599	401,318	585,597	1,270,437	2,126,061	3,006,600	-	-	10,050,632
K18598	2,366,553	1,241	-	-	-	-	-	2,725,651
K18597	-	-	-	33,348	202,525	-	-	22,783,611
K18595	-	-	-	-	-	-	-	-
K18592	7,672,495	65,432	-	-	-	-	-	10,591,088
K18587	99,020	2,148,120	-	-	-	-	-	2,152,009
K18586	13,348	44,460	721,726	154,774	2,663	-	-	841,779
K18585	43,823	976,213	6,755,233	540,837	2,252	-	-	8,203,997
K18584	316,298	615,253	1,914,246	2,373,673	1,870,553	-	-	5,780,042

K17934	-	-	-	-	-	-	-	2,787,521
K17933	-	-	-	-	-	-	-	1,798,494
K17932	290	-	-	-	-	-	-	4,891,333
K17800	437,225	-	-	-	-	-	-	6,052,311
K17755	-	-	-	-	-	-	-	-
K17654	-	-	-	-	-	-	-	2,359,679
K17562	-	-	-	-	-	-	-	1,248,404
K17532	7,732	-	-	-	-	-	-	9,830,013
K17531	313,823	112,756	-	-	-	-	-	1,532,269
K17530	-	-	-	-	-	-	-	-
K17529	310,883	-	-	-	-	-	-	569,953
K17528	6,593,526	3,191,326	-	-	-	-	-	13,962,258
K17527	(399)	-	-	-	-	-	-	2,031,143
K17526	3,898,030	6,031,693	1,598,465	25,250	963	-	-	15,826,528
K17525	182,608	261,791	498,301	2,322,602	1,094,091	-	-	3,655,324
K17524	-	-	-	-	-	-	-	536,474
K17523	6,274,050	11,507,349	425,265	320,487	-	-	-	24,393,109
K17522	299,819	833,203	2,488,445	167,439	4,365	-	-	3,233,261
K17521	-	-	-	-	-	-	-	938,568
K17512	-	-	-	-	-	-	-	692,815
K17385	-	-	-	-	-	-	-	1,895,000
K17383	5,373,623	5,015,402	1,820,819	34,833	-	-	-	24,417,143
K17184	-	-	-	-	-	-	-	-
K17183	-	-	-	-	-	-	-	-
K17182	-	-	-	-	-	-	-	-
K17165	-	-	-	-	-	-	-	1,793,387
K17033	-	-	-	-	-	-	-	50,000
K17028	-	-	-	-	-	-	-	2,560,061
K17025	-	-	-	-	-	-	-	50,000
K16958	-	-	-	-	-	-	-	5,254,100
K16956	-	-	-	-	-	-	-	10,667,845
K16823	35,125	761	914	1,685	1,107	-	-	22,130,002
K16796	-	-	-	-	-	-	-	5,253,330
K16736	-	-	-	-	-	-	-	-
K16302	-	-	-	-	-	-	-	5,661,000
K16104	-	-	-	-	-	-	-	1,695,087
K16039	-	-	-	-	-	-	-	6,362,861
K16038	-	-	-	-	-	-	-	-

K14183	35,172	16,922	(105,681)	-	-	-	-	19,893,630
K14116	-	-	-	-	-	-	-	15,233,000
K14053	-	-	-	-	-	-	-	13,481,000
K14049	-	-	-	-	-	-	-	10,056,000
K14039	-	-	-	-	-	-	-	18,395,000
K14036	-	-	-	-	-	-	-	67,329,816
K14032	197,366	74	-	-	-	-	-	66,534,936
K14029	-	-	-	-	-	-	-	10,909,401
K14014	-	-	-	-	-	-	-	17,431,978
K13762	-	-	-	-	-	-	-	250,700,000
K13723	-	-	-	-	-	-	-	6,981,170
K13711	-	-	-	-	-	-	-	41,793,000
K13586	-	-	-	-	-	-	-	-
K13541	-	-	-	-	-	-	-	28,951,266
K13539	-	-	-	-	-	-	-	12,664,000
K13284	-	-	-	-	-	-	-	65,384,000
K12802	-	-	-	-	-	-	-	12,649,743
K12740	-	-	-	-	-	-	-	2,139,971
K12692	-	-	-	-	-	-	-	41,256,685
K12401	-	-	-	-	-	-	-	27,245,242
K12369	-	-	-	-	-	-	-	5,639,000
K12357	-	-	-	-	-	-	-	8,077,000
K11948	-	-	-	-	-	-	-	5,665,313
K11852	-	-	-	-	-	-	-	5,523,000
K11791	-	-	-	-	-	-	-	15,492,000
K10605	-	-	-	-	-	-	-	11,014,047
K09350	-	-	-	-	-	-	-	80,354,804
Add'l Non-CON	-	-	-	-	2,251,843	16,510,009	19,458,310	
BRIDGE Total	66,269,411	84,219,027	120,615,931	102,234,630	97,081,578	105,509,235	150,278,098	2,794,781,710
Work-type: Bridge, Major Bridge Maintenance (BR-MBM)								
K21807	-	-	-	-	-	-	-	12,000,000
K21806	-	-	-	-	-	-	-	12,000,000
K21805	-	-	-	-	-	-	2,123,524	12,000,000
K20080	-	-	-	-	1,025,954	1,240,336	4,438,631	10,881,400
K20079	-	-	-	3,862,987	8,272,575	-	-	10,000,000
K20077	-	-	4,456,984	7,902,862	693	-	-	20,000,000
K19091	-	-	-	-	-	-	-	883,306
K18594	-	3,251,696	6,826,829	537	-	-	-	9,920,256

PRESERVATION & CULVERTS PROGRAM AREAS								
<i>Projects Listed by Work-types & Key Numbers</i>								
Project Key Number	2017 Total	2018 Total	2019 Total	2020 Total	2021 Total	2022 Total	2023 Total	Construction Phase Estimates
Work-type: Culverts Major Culvert Maintenance (CT-MCM)								
K21034	-	-	-	-	-	-	-	2,574,949
K21033	-	-	-	-	-	-	-	3,087,379
K20276	-	-	-	-	704,028	2,317,029	-	3,000,000
K20275	-	-	-	674,009	1,181,536	300,570	-	2,671,340
K20262	-	-	355,633	2,485,333	590,576	-	-	3,646,700
Add'l Non-CON	-	-	-	-	-	-	-	-
CT-MCM Total	-	-	355,633	3,159,342	2,476,140	2,617,599	-	14,980,368
Work-type: Non-national Bridge Inventory Culvert (CULVRT)								
K21873	-	-	-	-	115,973	-	575,481	4,176,207
K21838	-	-	-	-	-	-	-	2,231,250
K21781	-	-	-	-	4,006	-	-	1,110,345
K21779	-	-	-	-	-	-	-	1,066,800
K21757	-	-	-	-	4,398	-	-	2,000,000
K21718	-	-	-	-	6,900	-	-	1,431,710
K21690	-	-	-	-	-	-	-	3,000,000
K21689	-	-	-	-	-	-	-	3,000,000
K21688	-	-	-	-	-	-	1,035,003	3,000,000
K21558	-	-	-	-	-	-	-	3,700,000
K21232	-	-	-	-	-	-	-	4,365,000
K21223	-	-	-	-	-	-	-	2,000,000
K21192	-	-	-	-	248,338	995,792	-	1,275,486
K21128	-	-	-	-	-	-	-	-
K20711	-	-	-	-	-	512,326	2,476,491	4,250,000
K20701	-	-	-	-	278,865	1,740,543	274,888	2,307,371
K20416	-	-	6,240	-	-	-	-	-
K20407	-	92,403	218,507	1,426,883	1,176,786	-	-	2,544,007
K20363	-	-	-	14,792	338,282	192,385	1,683,569	2,659,320
K20362	-	-	-	20,822	480,896	149,225	1,254,032	2,146,015
K20355	-	4,020	44,567	143,659	429,565	431,700	-	660,802
K20322	-	32,503	73,135	125,454	419,183	783,005	-	1,190,879
K20286	-	-	-	-	33,552	538,952	262,489	835,798
K20159	-	1,111	659	6,572	-	-	-	-
K20134	-	52,237	144,449	232,498	861,285	1,241,066	438,467	2,180,382

K17956	-	-	-	-	-	-	-	254,882
K17897	-	-	-	-	-	-	-	293,637
K17588	-	-	-	-	-	-	-	388,000
K17476	1,328,699	-	-	-	-	-	-	1,381,613
K16162	-	-	-	-	-	-	-	87,005
K16007	-	-	-	-	-	-	-	1,691,000
K15450	1,453,120	967,436	11,328	-	-	-	-	2,295,259
K15398	-	-	-	-	-	-	-	1,063,778
K13911	-	-	-	-	-	-	-	3,484,427
Add'l Non-CON	-	-	-	-	547,584	5,427,053	9,338,423	
CULVRT Total	8,128,651	14,090,223	12,658,768	11,043,584	8,991,493	17,035,105	27,822,927	122,864,423
Work-type: Preservation 1RF Features (PR-1RF)								
K18390	-	-	-	-	-	-	-	8,472,054
K17513	-	-	-	-	-	-	-	4,613,591
Add'l Non-CON	-	-	-	-	-	-	-	
PR-1RF Total	-	-	-	-	-	-	-	13,085,645
Work-type: Preservation Chip Seal (PR-CHP)								
K19059	-	-	-	-	-	-	-	1,732,287
K19052	115	1,930	5,060	64	-	-	-	911,855
K18718	-	-	-	-	-	-	-	-
K18458	-	-	-	-	-	-	-	2,418,995
K18058	-	-	-	-	-	-	-	3,138,769
K17960	-	-	-	-	-	-	-	2,462,269
Add'l Non-CON	-	-	-	-	-	-	-	
PR-CHP Total	115	1,930	5,060	64	-	-	-	10,664,176
Work-type: Preservation Jurisdictional Exchange (PRE-EX)								
K12808	1,100,000	-	-	-	-	-	-	-
Add'l Non-CON	-	-	-	-	-	-	-	
PRE-EX Total	1,100,000	-	-	-	-	-	-	-
Work-type: Preservation Program (PRESRV)								
K22225	-	-	-	-	181,327	-	-	3,814,158
K22105	-	-	-	-	276,372	-	-	-
K21966	-	-	-	3,614	94,972	-	-	4,856,216
K21939	-	-	-	-	-	-	-	2,998,631
K21900	-	-	-	-	-	-	-	2,790,823
K21877	-	-	-	-	-	-	-	3,853,749
K21800	-	-	-	-	-	-	-	-
K21799	-	-	-	-	1,292	-	-	-

K21347	-	-	-	-	-	-	-	-
K21323	-	-	-	-	-	742,688	2,140,791	3,645,000
K21265	-	-	-	-	-	-	-	14,600,000
K21261	-	-	-	-	-	1,007,584	8,817,386	13,926,900
K21237	-	-	-	-	68,429	266,518	-	3,000,000
K21236	-	-	-	-	177,074	2,695,750	854,168	3,727,064
K21235	-	-	-	-	-	2,671,477	4,094,513	6,766,000
K21234	-	-	-	-	-	-	-	-
K21233	-	-	-	-	736,054	5,197,396	2,970,812	9,258,799
K21217	-	-	-	-	-	-	-	1,494,174
K21216	-	-	-	-	2,318,420	9,448,993	1,480,295	13,841,447
K21184	-	-	-	-	-	-	-	-
K21177	-	-	-	-	-	-	6,875,739	12,998,305
K21166	-	-	-	-	-	-	-	-
K21165	-	-	-	-	-	-	-	-
K21151	-	-	-	-	-	-	-	8,233,552
K21124	-	-	-	-	-	1,405,996	-	1,406,232
K21063	-	-	-	-	-	-	-	1,867,927
K21013	-	-	-	-	389,127	1,504,866	-	1,894,000
K20853	-	-	-	-	-	-	-	3,949,749
K20802	-	-	-	-	139,524	1,296,470	-	1,436,275
K20710	-	-	-	-	417,386	2,873,383	2,117,057	7,632,663
K20679	-	150,400	-	-	-	-	-	150,400
K20588	29,634	172,598	230,059	5,171,274	9,573,504	673,403	-	15,401,319
K20548	-	-	6,256	36,651	5,594	-	-	9,591,999
K20530	-	165,577	287,018	560,274	6,220,123	15,236,853	12,530,499	43,184,145
K20508	-	26,601	319,131	588,955	5,982,201	192,940	-	6,664,087
K20504	24,815	134,851	183,473	213,969	2,782,473	-	-	2,862,430
K20461	-	50,486	120,916	960,182	984,988	4,704,553	2,786,206	7,106,729
K20435	-	25,126	89,279	788,051	1,490,852	1,103,234	9,654,424	15,248,585
K20418	-	11,144	202,416	2,605,014	1,486,616	-	-	5,849,459
K20413	-	32,622	1,477,989	1,929,021	2,101,358	-	-	10,922,812
K20411	-	-	37,906	165,616	2,908,574	5,744,704	3,402,439	9,819,408
K20410	-	-	26,205	179,265	87,311	5,033,820	3,269,169	8,303,533
K20351	-	-	-	-	193,677	1,667,737	987,758	2,835,582
K20350	-	-	-	1,980,724	2,014,738	-	-	5,029,500
K20349	-	-	32,749	1,828,200	-	-	-	1,860,949
K20300	-	-	13,237	448,827	661,558	-	-	-

K19752	3,468,551	1,110,838	-	-	-	-	-	4,556,427
K19743	600,093	944,850	5,163,323	1,441,283	10,346	-	-	6,541,036
K19679	742,016	-	-	-	-	-	-	745,887
K19640	100,122	192,322	272,965	438,698	2,368,376	4,046,242	2,071,297	7,461,037
K19632	1,441,785	-	-	-	-	-	-	1,449,711
K19625	133,330	2,040,247	5,383,881	421,826	34,362	81,307	-	7,792,963
K19585	11,491,372	668,041	-	-	-	-	-	12,171,759
K19582	1,246,199	2,363,455	167,166	115,106	-	-	-	3,879,466
K19570	1,566,550	124,769	-	-	-	-	-	1,648,742
K19565	497,065	1,170,221	164	-	-	-	-	1,891,182
K19496	84,226	68,536	4,670	-	-	-	-	-
K19489	-	-	-	-	-	-	-	2,179,462
K19477	14,378	-	-	-	-	-	-	93,942
K19390	420,038	5,013,852	246,560	-	-	-	-	5,254,200
K19356	13,174	606,038	649,923	118,676	-	-	-	-
K19355	18,062	502,897	802,139	111,238	-	-	-	-
K19212	-	-	-	-	-	-	-	5,264,797
K19204	718,488	8,011,144	939,335	210,787	64,303	-	-	9,767,114
K19201	1,012,626	2,402,506	1,138,418	-	-	-	-	3,533,020
K19132	1,273,456	647,243	5,521,511	5,962,635	56,411	-	-	11,893,263
K19110	379,226	389,454	14,213	-	-	-	-	645,448
K19103	570,945	2,372	1,625	-	-	-	-	2,883,434
K18997	1,283,979	5,109,145	1,541,688	16,578	-	-	-	7,818,351
K18967	399,311	891,021	5,935,242	6,989,480	22,434,166	-	-	31,803,875
K18923	3,082,394	581,035	2,534	-	-	-	-	3,968,335
K18875	113,396	255,341	8,157,546	(141,787)	-	-	-	8,168,432
K18874	5,659,636	344,274	6,903	-	-	-	-	6,027,022
K18873	248,913	454,187	608,281	10,188,714	8,854,684	10,865,861	-	29,500,243
K18869	277,269	462,929	5,917,047	2,417,352	222,721	117,071	-	9,339,388
K18846	206,511	2,666,924	29,998	-	-	-	-	2,638,853
K18845	27,431	134,570	7,622,088	291,918	30,942	-	-	8,609,032
K18842	1,614,991	1,396,452	(32,722)	-	-	-	-	2,978,791
K18802	7,109,664	317,857	(4,492)	-	-	-	-	9,441,009
K18779	1,368,222	2,126,280	2,392,456	5,653	-	-	-	4,160,130
K18778	4,715,214	146,491	6,604	-	-	-	-	4,753,410
K18777	1,572,529	3,768,884	286	-	-	-	-	4,936,450
K18776	2,766,930	4,504,794	19,804	-	-	-	-	7,114,314
K18775	412	20,643	54,424	185,330	1,031,252	-	4,937,944	8,207,510

K18773	675	-	-	-	-	-	-	2,648,837
K18772	154,957	823,539	729,803	4,879,103	7,375,840	3,459,610	-	15,646,165
K18771	-	-	-	-	-	-	-	-
K18751	-	31,181	125,115	552,336	694,622	1,402,507	7,064,681	12,059,528
K18711	4,071,092	226,528	-	-	-	-	-	9,194,054
K18710	112,040	7,670,237	921,607	15,515	-	-	-	8,520,699
K18709	9,393	17,317	276,686	4,780,152	5,862,690	1,329,185	-	11,837,941
K18708	1,097,596	7,694,700	7,779	-	-	-	-	8,593,553
K18706	3,464,848	10,486	-	-	-	-	-	9,991,653
K18696	-	-	-	-	-	-	-	1,407,771
K18695	367,713	-	-	-	-	-	-	23,505,705
K18694	190,047	9,939	175	1,906	-	-	-	13,635,625
K18686	99,552	3,032,621	(51,807)	-	-	-	-	2,951,207
K18684	258,948	4,090,533	-	-	-	-	-	4,252,857
K18683	101,888	259,823	361,086	3,911,258	303,702	10,566	-	4,489,893
K18682	137,417	3,225,567	2,791,575	576	-	-	-	5,980,924
K18681	119,932	112,344	4,013,892	1,973	-	-	-	4,116,931
K18679	855,154	788,907	12,569,103	26,874	(10,000)	-	-	12,952,857
K18678	-	-	-	-	-	-	-	4,220,716
K18677	1,422,642	3,362,397	73,901	183,090	160	-	-	4,834,714
K18663	-	-	-	-	-	-	-	4,660,404
K18616	13,833	1,400,896	2,003	-	-	-	-	1,421,732
K18615	4,778	3,803	-	-	-	-	-	-
K18613	3,484,743	216	-	-	-	-	-	3,764,179
K18612	1,403,147	7,775,840	824	-	-	-	-	9,019,272
K18611	176,246	213,014	404,142	1,045,664	3,872,865	5,065,045	2,834,310	10,717,488
K18610	5,735,692	427	-	-	-	-	-	7,746,083
K18608	130,873	76,960	1,572,866	362,214	-	-	-	1,911,179
K18567	146,948	157,208	3,232,442	259,814	-	-	-	3,433,941
K18461	-	-	-	-	-	-	-	2,981,224
K18434	-	-	-	-	-	-	-	7,453,782
K18419	-	-	-	-	-	-	-	704,670
K18384	205,663	-	-	-	-	-	-	10,201,937
K18382	-	-	-	-	-	-	-	1,859,793
K18381	-	-	-	-	-	-	-	2,244,642
K18380	-	-	-	-	-	-	-	2,982,728
K18321	-	-	-	-	-	-	-	2,192,101
K18304	106,202	54,086	-	-	-	-	-	4,197,800

K18552	-	156,724	2,616,958	-	-	-	-	2,773,682
K18551	413,517	2,778,289	-	-	-	-	-	3,191,806
K18550	2,350,844	-	-	-	-	-	-	2,845,511
K18418	161,745	44	-	-	-	-	-	6,324,067
K17675	-	-	-	-	-	-	-	2,396,005
K16313	-	-	-	-	-	-	-	-
K16312	-	-	-	-	-	-	-	-
Add'l Non-CON	-	-	-	-	-	-	-	-
PR-MIM Total	3,445,686	2,935,057	2,616,958	-	-	-	-	18,079,930

ALL OTHER PROGRAM AREAS**Projects Listed by Work-Type & Key Number**

Project Key Number	2017 Total	2018 Total	2019 Total	2020 Total	2021 Total	2022 Total	2023 Total	Construction Phase Estimates
Work-type: ADA Program Funded (ADAP)								
K22403	-	-	-	-	-	-	-	2,200,000
K22402	-	-	-	-	-	-	-	2,068,000
K22401	-	-	-	-	-	-	-	5,904,000
K22400	-	-	-	-	-	-	-	5,633,370
K22399	-	-	-	-	-	-	-	1,375,000
K22394	-	-	-	-	-	-	-	1,545,000
K22393	-	-	-	-	-	-	-	6,050,000
K22392	-	-	-	-	-	-	-	3,850,000
K22391	-	-	-	-	-	-	-	6,270,000
K22390	-	-	-	-	-	-	-	4,465,000
K22388	-	-	-	-	-	-	-	2,450,000
K22387	-	-	-	-	-	-	-	4,750,000
K22307	-	-	-	-	3,781	-	-	5,082,857
K22248	-	-	-	-	234,704	-	-	-
K22245	-	-	-	-	16,224	-	-	-
K22210	-	-	-	-	2,473,629	-	-	-
K22209	-	-	-	-	1,525,972	-	-	8,870,000
K22208	-	-	-	-	1,843,891	-	-	-
K22206	-	-	-	-	1,419,916	-	-	-
K22205	-	-	-	-	1,861,954	-	-	-
K22204	-	-	-	-	542,168	-	-	-
K22144	-	-	-	-	890,674	-	-	3,632,320
K22143	-	-	-	-	2,140,995	1,406,969	-	3,472,237
K22127	-	-	-	-	51,685	-	-	3,322,279
K22126	-	-	-	-	-	662,634	432,357	1,095,850
K22125	-	-	-	-	2,473,584	3,596,801	-	6,059,735
K22124	-	-	-	-	2,207,102	3,069,691	-	4,572,082
K22123	-	-	-	-	1,660,771	1,395,157	-	2,950,379
K22122	-	-	-	-	-	2,813,674	1,827,314	4,641,000
K22121	-	-	-	-	14,720	2,048,723	1,036,548	3,100,188
K22118	-	-	-	-	660,049	-	-	3,667,889
K22117	-	-	-	-	843,324	-	-	1,795,797
K22116	-	-	-	-	678,544	-	-	1,881,111
K22115	-	-	-	-	8,151	-	-	2,706,480
K22112	-	-	-	-	514,543	-	-	2,357,665
K22076	-	-	-	67,946	2,391,233	1,345,173	-	3,894,309
K22070	-	-	-	-	-	-	-	993,355
K21893	-	-	-	22,600	-	-	-	510,000

K19450	270	1,831	-	-	-	-	-	-
K19362	3,276	-	-	-	-	-	-	3,276
K19297	-	-	-	-	774,382	4,179,046	3,093,292	7,001,071
K19280	-	-	-	-	4,179	-	-	4,722,651
K19276	-	-	-	-	184	-	-	3,187,983
K19267	73,329	54,564	120,642	289,248	273,066	-	-	-
K19266	-	-	-	-	-	-	-	-
K19265	91,839	187,730	753,666	330,119	1,870	-	-	960,065
K19261	62,241	171,169	305,025	755,702	1,966,557	-	-	2,532,096
K19243	59,164	167,901	61,459	166,471	277,368	1,091,406	1,008,587	2,100,000
K19141	571,035	885,489	4,152	47,977	7,864	-	-	1,161,413
K19104	-	-	-	15,000	-	-	-	168,934
K19090	-	-	-	-	-	-	-	-
K18921	-	-	-	50,457	290,281	519,078	-	695,312
K18920	14,233	139,217	543,798	818,644	17,989	-	-	1,257,082
K18918	77,407	72,685	6,718	112,353	265,144	665,087	906,909	1,922,114
K18911	-	45,301	242,843	-	-	-	-	242,843
K18903	66,712	1,531,777	1,216,427	(4,524)	-	-	-	2,492,298
K18878	89,957	330,892	467,846	500	-	-	-	700,774
K18868	-	157,313	325,146	-	-	-	-	331,801
K18864	107,576	321,239	152,515	156	-	-	-	386,832
K18860	156,227	2,467	-	-	-	-	-	175,800
K18859	-	362,877	1,175,601	3,864	-	-	-	1,717,927
K18857	-	370,045	56,710	-	-	-	-	426,755
K18856	141,923	22,369	763,528	616,337	-	-	-	2,262,232
K18853	-	6,246	20,002	333,862	281,793	390,239	1,288,753	1,679,663
K18851	-	-	-	52,097	769,225	2,222,340	-	2,797,500
K18850	13,065	208,231	197,974	111,722	8,362	428,404	1,276,589	1,705,324
K18839	10,980	151,709	391,039	254,812	121,861	-	-	-
K18834	509,813	327,244	15,896	(1,177)	-	-	-	24,930,019
K18832	4,073	10,872	17,052	269,861	153,441	-	-	2,092,381
K18823	7,434	878	115,856	371,537	407,826	731,439	1,619,552	2,351,545
K18814	162,748	8,608	392,599	11,221	285,894	1,969,638	1,422,824	2,716,244
K18811	15,035	324,291	203,651	753,298	1,906,043	-	-	1,724,851
K18807	77,072	187,660	660,927	92,400	4,031	-	-	722,646
K18805	-	-	4,011	(4,011)	680,117	1,507,947	-	2,188,806
K18792	-	17,090	-	-	-	-	-	954,377
K18756	10,060	54,792	55,268	-	-	-	-	-
K18753	-	-	381	1,651	506,327	-	-	573,828
K18750	12,594	10,941	216,431	132,868	264,053	760,302	3,274,996	5,860,698
K18749	-	11,893	4,956	74,343	252,933	455,794	1,358,198	1,814,301
K18746	-	-	1,084	54,543	44,527	-	-	5,637,025
K18745	75,768	107,127	15,764	210,606	320,477	604,541	525,451	1,130,247
K18740	-	-	-	-	108,626	346,757	-	2,434,101

K17742	-	-	-	-	-	-	-	2,043,000
K17740	-	-	-	-	-	-	-	1,462,366
K17733	-	-	-	-	-	-	-	127,493
K17730	-	-	-	-	-	-	-	534,539
K17724	-	-	-	-	-	-	-	2,958,467
K17722	-	-	-	-	-	-	-	745,137
Add'l Non-CON	-	-	-	-	-	-	-	-
BP-FLX Total	1,893	-	-	-	-	-	-	12,767,120
Work-type: Congestion Mitigation & Air Quality (CMAQ)								
K21515	-	-	-	-	-	-	-	1,293,768
K21159	-	-	-	-	-	-	-	1,007,467
K18278	15,349	-	-	-	-	-	-	627,752
K17463	442,876	3,367	163	-	-	-	-	872,676
K17459	41,799	171,378	105,141	-	-	-	-	-
K17455	-	-	-	-	-	-	-	-
Add'l Non-CON	-	-	-	-	-	-	-	-
CMAQ Total	500,023	174,745	105,304	-	-	-	-	3,801,663
Work-type: Enhancement Program (ENHANC)								
K17888	33,666	-	-	-	-	-	-	1,016,616
K17887	66,950	2,637,073	172,532	3,966	-	-	-	2,847,124
K17886	-	-	-	-	-	-	-	604,329
K17884	-	-	-	-	-	-	-	977,173
K17880	-	-	102,437	-	-	-	-	1,786,589
K17696	12,976	-	-	-	-	-	-	2,875,032
K17693	-	-	-	-	-	-	-	-
K17686	28,490	8,284	270	-	-	-	-	-
K17571	-	-	-	-	-	-	-	-
K17545	-	-	-	-	-	-	-	228,532
K17454	-	-	-	-	-	-	-	307,000
K17169	-	-	-	-	-	-	-	-
K16997	-	-	-	-	-	-	-	449,318
K16961	-	-	-	-	-	-	-	526,000
K16810	-	-	-	-	-	-	-	1,100,066
K16806	-	-	-	-	-	-	-	1,285,477
K15612	84	-	-	-	-	-	-	-
K14781	-	-	-	-	-	-	-	2,230,531
Add'l Non-CON	-	-	-	-	-	-	-	-
ENHANC Total	142,166	2,645,357	275,238	3,966	-	-	-	16,233,789
Work-type: Environmental (ENVIRO)								
K22075	-	-	-	4,578	17,019	-	-	1,550,000
K21723	-	-	-	-	-	-	-	1,006,976
K21451	-	-	-	-	-	-	-	-
K21150	-	-	-	-	-	-	-	-
K19783	3,064	5,016	56,237	5,022	16,096	-	-	-

K19627	-	-	-	-	-	-	-	-
K19214	(11,661)	84,044	-	-	-	-	-	-
K18447	-	-	-	-	-	-	-	-
K17919	-	-	-	-	-	-	-	1,009,191
K16909	8,369	3,264	7,498	9,060	1,157	-	-	56,000
K16908	32,451	-	-	-	-	-	-	223,000
K15362	53,122	43,771	31,547	6,696	11,074	-	-	384,500
K15360	18,061	-	-	-	-	-	-	642,360
K14892	24,274	34,575	326,269	570,460	116,562	-	-	-
K13224	-	-	-	-	-	-	-	286,000
K13024	-	-	-	-	-	-	-	300,000
K13023	67,785	-	-	-	-	-	-	300,000
K13022	-	-	-	-	-	-	-	300,000
K12758	46,920	192,120	323,312	313,851	214,206	-	-	500,000
Addt'l Non-CON	-	-	-	-	2,251	6,451	750,069	-
ENVIRO Total	242,385	362,791	744,863	909,667	378,364	6,451	750,069	6,558,027
Work-type: Fish Passage (FISH)								
K22433	-	-	-	-	-	-	-	2,000,000
K21300	-	-	-	-	-	-	-	-
K21051	-	-	-	-	-	-	-	-
K20634	-	-	-	-	-	370,546	208,447	579,510
K20456	-	4,323	215,986	479,823	1,417,048	-	-	1,393,699
K20162	-	235,303	338,066	536,229	806,761	-	-	3,623,792
K20145	1,885,000	9,117	102,867	-	-	-	-	-
K20094	-	-	5,900	188,106	299,740	292,930	1,167,507	2,117,497
K19807	73,818	6,182	-	-	-	-	-	-
K19802	19,371	88,613	-	-	-	-	-	107,984
K19735	-	1,876,473	1,371,979	13,912	-	-	-	3,262,363
K19663	-	-	-	-	-	-	-	-
K19133	-	-	-	-	-	-	-	-
K18725	137,636	985,507	7,061	-	-	-	-	1,014,412
K18481	100,342	15,860	156,738	38,750	30,697	-	-	756,759
K18479	-	-	-	-	-	-	-	497,587
K18271	1,921	17,484	22,461	177,242	124,368	-	1,411,129	5,500,000
K18264	936,927	-	-	-	-	-	-	2,884,864
K17583	4,277	-	-	-	-	-	-	4,277
K16258	24	-	-	-	-	-	-	1,585,357
K16175	-	-	-	-	-	-	-	159,159
K16087	-	-	-	-	-	-	-	238,293
K16020	464,405	-	-	-	-	-	-	4,274,557
K15023	-	-	-	-	-	-	-	1,525,218
K14989	-	-	-	-	-	-	-	672,999
K12724	-	-	-	-	-	-	-	300,000
Addt'l Non-CON	-	-	-	-	-	919,410	2,473,850	-

FISH Total	3,623,722	3,238,863	2,221,058	1,434,062	2,678,614	1,582,886	5,260,933	32,498,328
Work-type: Immediate Opportunity Fund (IOF)								
K19728	185,435	-	-	-	-	-	-	-
K19709	-	-	-	-	-	-	-	-
K19705	138,751	-	-	-	-	-	-	-
K19703	566,911	37,468	-	-	-	-	-	-
K19223	250,000	-	-	-	-	-	-	3,225,710
K18724	154,489	-	-	-	-	-	-	280,374
K18346	-	-	-	-	-	-	-	2,061,660
K18343	-	-	-	-	-	-	-	-
K18294	-	-	-	-	-	-	-	532,000
K18207	-	-	-	-	-	-	-	1,504,000
K17988	-	-	-	-	-	-	-	322,000
K17158	-	-	-	-	-	-	-	1,767,000
K16904	1,151,325	-	-	-	-	-	-	1,999,183
Adtt'l Non-CON	-	-	-	-	-	-	-	-
IOF Total	2,446,912	37,468	-	-	-	-	-	11,691,927
Work-type: Miscellaneous (MISCL)								
K06241	-	-	-	-	-	-	-	793,000
Adtt'l Non-CON	-	-	-	-	-	-	-	-
MISCL Total	-	-	-	-	-	-	-	793,000
Work-type: Modernization (MODERN)								
K22313	-	-	-	-	89,588	-	-	95,500
K22084	-	-	-	-	-	547,433	176,559	724,500
K21772	-	-	-	-	-	-	-	3,500,000
K21771	-	-	-	-	-	-	-	3,500,000
K21770	-	-	-	-	-	-	1,000,927	3,500,000
K21708	-	-	-	104,868	190,891	658,237	-	954,500
K21523	-	-	-	-	-	-	-	-
K21512	-	-	-	-	-	639,979	360,013	1,000,000
K21511	-	-	-	-	-	-	-	2,145,000
K21472	-	-	-	-	103,941	373,053	-	477,252
K21465	-	-	-	-	38,642	123,352	-	162,500
K21464	-	-	-	-	-	-	-	459,786
K21456	-	-	-	-	552,669	2,137,325	-	2,690,600
K21455	-	-	-	-	77,883	6,123,109	9,898,536	23,400,000
K21423	-	-	-	-	233,762	4,124,154	2,769,225	7,854,142
K21363	-	-	-	-	-	-	-	-
K21358	-	-	-	-	257,209	664,382	-	931,054
K21353	-	-	-	-	-	-	-	300,000
K21345	-	-	-	-	-	-	-	250,000
K21316	-	-	-	-	217,906	782,086	-	1,000,000
K21314	-	-	-	-	-	-	-	-
K21309	-	-	-	-	17,155	162,839	-	180,902

K21295	-	-	-	-	-	225,909	274,084	500,000
K21294	-	-	-	-	-	-	-	671,823
K21258	-	-	-	-	-	-	-	7,372,341
K21231	-	-	-	-	-	-	-	-
K21229	-	-	-	-	-	-	3,073,083	15,000,000
K21196	-	-	-	-	-	-	-	-
K21179	-	-	-	-	-	-	-	-
K21178	-	-	-	-	-	-	4,121,431	60,800,000
K21149	-	-	-	-	-	-	-	-
K21139	-	-	-	-	-	-	-	-
K21089	-	-	-	-	-	-	-	1,633,861
K21083	-	-	-	-	25,003	161,582	61,827	250,000
K20900	-	-	-	-	-	-	-	-
K20693	-	-	-	-	-	-	-	250,000
K20690	-	843,534	-	-	-	-	-	843,534
K20261	-	-	-	621	201,444	-	1,307,388	2,134,000
K20161	-	-	-	28,486	-	-	-	28,486
K19993	-	-	-	-	-	1,945,172	1,458,817	3,404,500
K19992	-	-	-	-	-	1,056,200	667,789	1,724,748
K19933	4,034	275,789	365,796	4,367,715	90,024	-	-	5,024,609
K19930	-	3,658	5,671	144,879	197,605	-	-	-
K19929	15,286	42,641	124,279	940,917	1,280,439	-	-	25,628,667
K19909	-	428,388	6,158,325	4,392,013	2,664,116	-	-	-
K19803	84,133	308,828	1,512,411	2,289,915	363,228	-	-	2,001,291
K19789	21,399	159,501	799,768	(346,342)	209	-	-	846,362
K19788	25,923	137,436	229,878	6,382,105	1,166,517	8,035,145	5,244,849	20,362,132
K19786	323,085	8,877,098	12,905,931	7,982,962	7,483,738	-	-	-
K19784	136,474	488,463	457,299	10,306,800	452,690	-	-	11,277,208
K19721	125,217	641,502	3,254,294	3,065,799	44,763	14,750	-	6,419,470
K19720	159,998	793,338	317,609	126,263	11,698	-	-	-
K19719	2,601,795	6,548	81	-	-	-	-	-
K19687	1,490,102	942,401	126,837	90,899	56,260	-	-	-
K19592	-	-	-	-	-	97,997	-	98,901
K19555	253,886	8,311	232,502	-	-	-	-	-
K19490	1,112,457	865,538	1,923,911	6,447,929	7,115,433	3,342,728	-	16,485,523
K19466	3,603,733	-	-	-	-	-	-	7,807,240
K19465	2,158,883	100,697	89,212	-	-	-	-	4,113,589
K19451	493,754	76,082	378,013	599,983	5,335,546	5,974,867	918,324	11,316,994
K19397	-	-	-	-	-	2,115,936	1,884,056	4,000,000
K19140	108,186	57,579	-	-	-	-	-	6,607,902
K19120	10,944	40,717	91,599	61,524	35,139	1,631,957	918,037	2,550,000
K19071	702,769	2,043,295	4,579,508	19,489,848	17,199,460	-	-	-
K19065	-	51,730	159,647	321,248	10,791	-	-	-
K19062	44,535	36,074	1,648,104	3,717,991	2,779,665	4,689,690	18,595,872	35,223,000

K19041	456,362	47,655	(47,655)	-	-	-	-	-
K18975	254,242	176,985	221,493	1,057,060	1,184,880	-	-	7,366,251
K18974	285,085	1,092,132	3,878,152	72,162	49,009	-	-	7,382,181
K18973	-	-	1,880,664	-	-	-	-	1,879,827
K18972	454,285	270,898	2,204,765	1,143,410	187,235	-	-	3,969,577
K18969	398,741	795,172	-	-	-	-	-	1,193,856
K18916	-	1,180,222	330,244	-	-	-	-	1,510,115
K18900	-	37,458	263,512	1,186,360	2,305,001	153,548	-	3,679,161
K18867	2,063,393	15,155	-	-	-	-	-	2,087,853
K18865	350,000	-	-	-	-	-	-	7,576,109
K18854	-	-	45,181	65,364	1,308,220	-	-	-
K18849	446,585	408,541	264,356	-	-	-	-	-
K18848	-	-	-	301,394	1,598,607	2,217,220	1,601,674	4,482,684
K18837	2,451	99,769	149,097	103,113	81,792	-	1,746,645	2,881,729
K18833	-	-	82,204	194,689	1,450,773	5,123,282	-	6,944,207
K18830	54,785	578,259	873,728	73,473	(10,466)	-	-	892,030
K18826	246,986	43,224	10,595	1,286	-	-	-	-
K18806	18,566,451	12,213,917	802,294	385,634	33,130	-	-	32,001,256
K18801	73,572	185,867	78,104	-	-	-	-	1,796,420
K18738	7,357	128,261	228,146	18,723	-	-	-	-
K18736	-	-	-	-	45,163	646,701	92,129	784,200
K18734	31	46,850	19,658	-	-	-	-	-
K18733	61,910	113,540	63,434	277,473	512,351	563,043	3,469,624	5,735,680
K18728	468,575	2,929,798	1,103,352	201,463	-	-	-	4,059,015
K18726	-	-	-	-	-	420,867	1,254,125	1,675,773
K18705	1,000,000	-	-	-	-	-	-	4,800,000
K18472	95,182	197,004	662	-	-	-	-	-
K18414	500,000	-	-	-	-	-	-	500,000
K18328	454,863	42,997	15,668	1,130	-	-	-	750,000
K18323	17,271,173	5,349,618	334,780	62,059	-	-	-	26,743,171
K18270	56,482	(1,179,952)	19,390	54	-	-	-	5,250,338
K18227	9,137,127	342,188	208,157	597,541	378	-	-	13,224,981
K18167	-	-	-	-	-	-	-	4,258,627
K18156	1,004,323	2,042,582	53,904	38,125	-	-	-	2,946,687
K18150	10,965	10,790	19,463	24,363	61	-	-	25,345,110
K18095	-	-	-	-	-	-	-	14,173,954
K17878	-	477	35,869	12,510	-	-	-	-
K17877	14,395	163,450	40,627	18,843	308,032	-	-	-
K17561	96,687	-	-	-	-	-	-	-
K17541	108,294	177,598	218,656	-	-	-	-	15,114,425
K17489	-	-	-	-	-	-	-	-
K17265	(214,552)	-	-	-	-	-	-	3,337,383
K17246	-	-	-	-	-	-	-	-
K17188	5,817,374	12,002,678	9,817,242	722,561	92,780	-	-	23,809,400

K17099	749,654	225,511	93,675	162,216	208,154	-	-	-
K16973	-	-	-	-	-	-	-	8,468,313
K16968	13,866	-	-	-	-	-	-	5,771,636
K16967	-	-	-	-	-	-	-	6,294,224
K16940	210	-	-	-	-	-	-	17,094,652
K16935	-	-	-	-	-	-	-	2,587,838
K16901	11,057,323	(739,159)	211,347	4,068	-	-	-	19,512,902
K16870	398,138	5,081,881	885,187	377,414	17,080	-	-	6,331,587
K16861	8,664,934	6,799,940	229,187	159,960	-	-	-	15,959,821
K16860	-	-	-	-	-	-	-	15,293,223
K16858	2,008,109	162,395	-	-	-	-	-	11,291,999
K16846	-	-	-	-	-	-	-	5,036,002
K16845	-	-	-	-	-	-	-	1,800,702
K16844	6,124,384	85,975	42,009	-	-	-	-	3,563,876
K16843	-	-	-	-	-	-	-	1,200,000
K16842	854,091	(71,650)	19,170	4,846	295	-	-	14,991,743
K16841	-	-	-	-	-	-	-	3,410,000
K16828	-	-	-	-	-	-	-	-
K16819	12,280	308	6,722	4,067	-	-	-	-
K16799	-	-	-	-	-	-	-	-
K16797	-	-	-	-	-	-	-	1,402,683
K16785	-	-	-	-	-	-	-	4,248,758
K16673	237	-	-	-	-	-	-	-
K16602	-	-	-	-	-	-	-	-
K16363	-	-	-	-	-	-	-	4,174,053
K16240	-	-	-	-	-	-	-	502,111
K16223	172,721	150,433	555,790	486,847	578,749	-	-	-
K16198	-	-	-	-	-	-	-	3,991,457
K16151	-	-	-	-	-	-	-	1,411,926
K16062	189,023	-	-	-	-	-	-	2,377,981
K16010	-	-	-	-	-	-	-	2,646,702
K16009	-	-	-	-	-	-	-	747,960
K15773	-	-	-	-	-	-	-	-
K15763	-	-	-	-	-	-	-	1,403,000
K15739	-	-	-	-	-	-	-	-
K15555	3,506,176	581,578	45,337	17,880	5,962	-	-	65,509,121
K15514	-	-	-	-	-	-	-	5,613,465
K15462	-	-	-	-	-	-	-	-
K15409	868,189	5,226	15,505	159	-	-	-	5,394,778
K15400	15,341	486,766	529,523	118,678	1,882	-	-	-
K15397	63,179	99,920	159,851	190,327	89,233	-	-	400,000
K15396	6,746	8,517	16,507	15,446	16,759	-	-	1,500,000
K15395	10,093	29,483	8,506	7,941	7,925	-	-	800,000
K15372	15,997,978	7,013,636	419,489	(74,815)	1,071	-	-	50,896,403

K15361	6,567,819	1,309,638	277,249	4,134	-	-	-	42,303,277
K15190	192,895	8,647	-	-	-	-	-	7,167,288
K15188	-	-	-	-	-	-	-	8,658,456
K15108	(14,911)	-	-	-	-	-	-	13,520,902
K15003	-	-	-	-	-	-	-	-
K14975	-	-	-	-	-	-	-	1,002,064
K14870	2,695	-	-	-	-	-	-	4,419,011
K14865	-	-	-	-	-	-	-	16,102,460
K14864	-	-	-	-	-	-	-	-
K14863	18,614	585	-	-	-	-	-	-
K14862	47,485	-	-	-	-	-	-	12,093,383
K14856	-	-	-	-	-	-	-	10,585,907
K14678	-	-	-	-	-	-	-	2,346,994
K14674	-	-	-	-	-	-	-	1,500,501
K14671	-	-	-	-	-	-	-	500,000
K14670	14,271	-	-	-	-	-	-	-
K14649	-	-	-	-	-	-	-	2,701,992
K14592	-	17,818	315,021	-	-	-	-	-
K14585	48,196	29,260	201	1,198	176	-	-	-
K14314	-	-	-	-	-	-	-	12,046,000
K14313	16,112,924	9,893,896	3,103,328	153,993	(1,185)	-	-	26,614,014
K14215	-	-	-	-	-	-	-	13,272,441
K14070	41,081	68,076	-	-	-	-	-	14,205,376
K14020	14,700	149,453	540,852	428,736	265,219	-	-	-
K14019	-	-	-	-	-	-	-	6,986,524
K13996	6,699,050	856,776	13,469	-	-	-	-	13,057,953
K13994	15,947,016	15,891,837	3,787,272	3,413,140	6,450,000	-	-	35,838,311
K13981	-	-	-	-	-	-	-	19,022,744
K13976	-	-	-	-	-	-	-	2,307,000
K13940	-	-	-	-	-	-	-	31,497,000
K13932	-	-	-	-	-	-	-	5,020,000
K13828	3,318,515	191,699	29,064	3,259	9,936	-	-	25,081,982
K13763	-	-	-	-	-	-	-	-
K13226	-	-	-	-	-	-	-	-
K13225	-	-	-	-	-	-	-	188,416,000
K13188	407,640	135,775	158,827	173,825	336,794	-	-	-
K13136	-	-	-	-	-	-	-	-
K12885	111,959	39,399	12,281	3,850	9,685	-	-	15,101,367
K12827	13,383	-	-	-	-	-	-	3,791,801
K12819	172	-	-	-	-	-	-	-
K12817	-	-	-	-	-	-	-	8,580,500
K12723	4,849,483	955,709	8,517	-	-	-	-	40,925,656
K12518	326,363	1,490	-	-	-	-	-	38,195,199
K12402	2,610	74	-	-	-	-	-	1,498,000

K12076	-	-	-	-	-	-	-	-	58,417,000
K11827	-	-	-	-	-	-	-	-	4,831,000
K11258	2,788,241	1,358,554	155,365	360,027	-	-	-	-	9,606,886
K10964	450	-	-	-	-	-	-	-	72,111,244
K10838	-	-	-	-	-	-	-	-	16,764,384
K10269	-	-	-	-	-	-	-	-	7,080,024
K09679	3,869,821	1,394,574	(79,402)	-	-	-	-	-	10,308,734
K09436	3,802,531	1,197,475	162,622	-	-	-	-	-	7,416,952
K06025	-	-	-	-	-	-	-	-	37,557,787
K05602	-	-	-	-	-	-	-	-	-
K04364	-	-	-	-	-	-	-	-	6,611,000
Add'l Non-CON	-	-	-	-	2,538,633	22,940,277	24,960,305	-	-
MODERN Total	188,915,393	110,163,777	70,298,888	83,092,408	67,976,724	77,692,820	85,855,319	1,692,347,949	
Work-type: Modernization Jurisdictional Exchange (MOD-EX)									
K19175	-	-	-	-	-	-	-	-	-
Add'l Non-CON	-	-	-	-	-	-	-	-	-
MOD-EX Total	-	-	-	-	-	-	-	-	-
Work-type: Operations General (OPERAT)									
K22314	-	-	-	-	1,283,186	-	-	-	2,000,000
K21920	-	-	-	-	-	-	-	-	500,000
K21891	-	-	-	-	-	-	-	-	1,928,334
K21756	-	-	-	-	351	-	-	-	-
K21687	-	-	-	-	-	-	-	-	425,000
K21681	-	-	-	-	-	-	-	-	99,000
K21680	-	-	-	-	8,562	-	277,926	-	858,000
K21679	-	-	-	275	141,078	-	364,802	-	2,500,000
K21562	-	-	-	-	105,709	549,010	-	-	752,500
K21541	-	-	-	-	-	-	-	-	-
K21482	-	-	-	-	-	-	250,275	-	331,649
K21371	-	-	-	-	-	-	-	-	-
K21318	-	-	-	-	-	-	-	-	-
K21315	-	-	-	-	-	-	-	-	-
K21259	-	-	-	-	-	-	-	-	-
K21163	-	-	-	-	-	238,362	1,006,156	-	1,600,000
K21162	-	-	-	-	-	7,120,756	7,679,235	-	14,800,000
K21157	-	-	-	-	-	-	-	-	21,480,415
K21154	-	-	-	-	-	-	-	-	-
K21092	-	-	-	-	-	-	-	-	9,270,900
K20860	-	-	-	-	-	-	-	-	923,313
K20858	-	-	-	-	-	-	-	-	-
K20667	-	61,571	126,006	961,414	-	-	-	-	963,489
K20542	-	53,926	114,359	69,049	23,364	-	-	-	-
K20532	-	16,624	392,260	7,452	-	-	-	-	400,300
K20460	-	45,323	51,213	239,573	701,344	904,870	-	-	1,448,890

K20381	576,944	585,319	11,171,956	12,793,084	11,267,358	112,686	-	35,581,852
K20271	-	12,317	198,681	771,581	18,488	-	-	757,427
K20260	-	-	475,998	170	43,592	-	-	-
K20108	-	1,800	78,098	216,435	33,175	-	-	205,474
K20071	-	3,668	16,660	101,194	320,700	872,067	-	1,382,556
K20008	-	-	-	-	18,800	-	-	-
K19971	141,660	13,257	(10,153)	27,308	11,597	-	-	-
K19957	250	52,350	-	-	-	-	-	52,600
K19941	-	228,111	114,659	-	-	-	-	-
K19686	-	-	-	-	-	-	-	232,000
K19685	625,420	-	-	-	-	-	-	625,420
K19682	-	-	72,428	101,645	157,218	116,904	66,824	250,450
K19681	-	-	-	-	-	-	-	-
K19680	-	-	-	-	-	-	-	-
K19655	(69)	-	-	-	-	-	-	-
K19626	60,699	45,973	31,202	-	-	-	-	-
K19624	168,900	107,966	20,969	2,676	-	-	-	-
K19573	-	400,000	-	-	-	-	-	-
K19508	62,144	-	-	-	-	-	-	-
K19497	-	-	-	-	-	-	-	252,368
K19474	-	-	-	-	-	-	-	811,444
K19393	-	11,607	144,865	262,471	473,768	613,123	-	759,473
K19391	55,855	103,096	667,776	630,636	6,925	-	-	1,299,878
K19211	4,787	-	-	-	-	-	-	1,894,467
K19105	-	-	-	-	-	-	-	19,950
K19097	474,635	24,888	-	-	-	-	-	500,020
K19047	117,148	933,160	33,910	-	-	-	-	1,077,882
K19009	89,394	521,193	16,201	1,642	-	-	-	529,404
K19008	16,090	191,153	232,547	-	-	-	-	-
K19007	540	15,872	14,032	393,623	92,814	-	-	504,723
K18992	13,830	67,616	304	-	-	-	-	-
K18991	103,371	194,558	1,414,722	-	-	-	-	1,441,411
K18990	-	-	-	-	-	-	-	-
K18915	-	236,149	-	-	-	-	-	284,590
K18901	96,836	-	-	-	-	-	-	-
K18899	268,300	195,597	933,237	8,338	132	-	-	943,444
K18847	79,895	530,239	-	-	-	-	-	537,246
K18841	445,338	1,692,460	3,392,882	5,968,536	7,813,122	7,921,261	36,437,982	113,076,137
K18836	2,174,633	13,099,418	14,742,406	409,951	63,191	-	-	28,079,959
K18828	-	-	-	-	1,465	-	-	-
K18818	81,277	110,970	168,254	98,436	149,667	1,360,630	805,816	2,599,573
K18809	3,374,201	251,450	774,541	80,527	175	549	-	26,505,761
K18804	1,018,506	13,277,849	15,887,219	2,306,476	810,631	919,393	-	32,716,165
K18765	-	-	44,486	78,263	98,241	279,664	-	599,509

K21279	-	-	-	-	-	-	-	-
K21183	-	-	-	-	-	-	-	-
K21170	-	-	-	-	-	-	-	-
K21136	-	-	-	-	-	-	-	-
K21121	-	-	-	-	-	-	-	339,841
K20794	-	-	-	-	-	-	-	-
K20793	-	-	-	-	-	-	-	-
K20683	12,744	15,311	-	-	-	-	-	-
K20682	-	261	80,005	46,100	-	-	-	-
K20642	-	-	-	-	26,970	-	-	-
K20641	-	-	-	123,154	91,915	-	-	-
K20640	-	-	114,417	36,735	75,000	-	-	-
K20639	-	80,555	69,572	-	-	-	-	-
K20551	30,841	196,184	686,247	576,385	1,909	-	-	1,193,655
K20527	-	-	17,826	52,933	281,556	129,329	-	224,186
K20474	-	-	-	11,683	15,050	-	-	-
K20443	62,272	45,333	-	-	-	-	-	-
K20394	-	-	-	-	38,735	622,216	303,042	714,000
K20166	-	-	9,902	10,937	231,752	-	2,145,456	5,586,328
K20153	-	172	44,003	117,595	199,795	991,046	586,934	1,720,026
K20099	47,761	78,823	-	-	-	-	-	-
K20098	83,009	83,159	-	-	-	-	-	-
K20081	-	-	-	60,758	-	-	-	-
K20068	-	-	293,560	486,961	-	-	-	185,029
K20029	-	30,081	56,609	112,823	2,019	-	-	110,000
K19934	723	74,964	5,780	-	-	-	-	-
K19897	342,242	4,198	-	-	-	-	-	-
K19761	145,003	-	-	-	-	-	-	-
K19759	92,372	51,690	-	-	-	-	-	-
K19698	371,469	28,535	10,925	95,579	105,611	-	-	-
K19697	10,054	544,096	283,661	50,356	-	-	-	-
K19694	15,713	-	-	-	-	-	-	-
K19689	1,930	5,396	-	-	-	-	-	-
K19673	250,178	22,076	-	-	-	-	-	-
K19650	39,643	-	-	-	-	-	-	-
K19644	32,814	2,241	-	-	-	-	-	-
K19643	-	-	-	-	-	-	-	-
K19642	98,608	618,594	31,408	-	-	-	-	670,310
K19622	44,402	-	-	-	-	-	-	-
K19542	5,500,521	-	-	-	-	-	-	-
K19527	141,093	93	-	-	-	-	-	-
K19520	37,100	-	-	-	-	-	-	-
K19515	37,478	-	-	-	-	-	-	-
K19505	46,000	-	-	-	-	-	-	-

K19500	372,405	-	-	-	-	-	-	-
K19488	-	-	-	-	-	-	-	-
K19479	-	-	-	-	-	-	-	-
K19478	-	-	-	-	-	-	-	-
K19468	-	-	-	-	-	-	-	-
K19238	57,345	40,607	-	-	-	-	-	-
K19225	-	-	-	-	-	-	-	-
K19224	-	-	-	-	-	-	-	-
K19200	-	-	-	-	-	-	-	-
K19180	13,498	-	-	-	-	-	-	-
K19179	6,833	-	-	-	-	-	-	-
K19109	4,163	-	-	-	-	-	-	-
K19100	7,868,853	5,940,570	1,214,197	124,183	62,758	-	-	15,859,489
K19099	151,980	723,332	239	-	-	-	-	771,949
K19098	513,049	1,317,853	351	-	-	-	-	1,786,430
K19049	-	-	-	-	-	-	-	-
K19048	-	-	-	-	-	-	-	-
K19006	17,412	650,630	7,861	-	-	-	-	305,221
K18905	640,544	-	-	-	-	-	-	379,464
K18844	-	-	-	-	-	-	-	-
K18843	-	-	-	-	-	-	-	-
K18766	56,115	177,487	-	-	-	-	-	-
K18690	-	-	-	-	-	-	-	-
K18676	233	-	-	-	-	-	-	-
K18432	2,191	-	-	-	-	-	-	-
K18408	-	-	-	-	-	-	-	-
K18404	-	-	-	-	-	-	-	-
K18398	43,694	-	-	-	-	-	-	-
K18392	-	-	-	-	-	-	-	1,692,814
K18320	29,002	-	-	-	-	-	-	293,273
K18314	93,958	-	-	-	-	-	-	-
K18307	-	-	-	-	-	-	-	-
K18306	-	34,500	18,331	80,702	-	-	-	515,992
K18231	195,133	17,146	-	-	-	-	-	-
K18219	1,513,760	3,112,882	21,606	143	807	-	-	4,361,558
K18158	-	-	-	-	-	-	-	-
K18140	89,927	48,846	-	-	-	-	-	-
K18091	-	-	-	-	-	-	-	-
K18090	-	-	-	-	-	-	-	-
K18087	-	-	-	-	-	-	-	-
K18086	-	-	-	-	-	-	-	-
K18001	40,764	102,741	5,487	1,662	2,191	-	-	1,587,549
K17697	103,611	-	-	-	-	-	-	86,751
K17681	-	-	-	-	-	-	-	-

K17553	-	-	-	-	-	-	-	-
K17537	-	-	-	-	-	-	-	-
K17451	265	-	-	-	-	-	-	410,259
K17442	-	-	-	-	-	-	-	1,242,318
K17439	47,634	-	-	-	-	-	-	1,139,568
K16859	-	-	-	-	-	-	-	1,090,739
K16757	-	-	-	-	-	-	-	-
K16375	-	-	-	-	-	-	-	-
K16348	-	-	-	-	-	-	-	-
K16299	-	-	-	-	-	-	-	-
K16252	30,684	16,047	3,124	-	-	-	-	19,987,971
K16242	-	-	-	-	-	-	-	-
K16225	-	-	-	-	-	-	-	-
K16136	-	-	-	-	-	-	-	-
K16134	-	-	-	-	-	-	-	-
K16113	645	-	-	-	-	-	-	3,109,063
K15741	-	-	-	-	-	-	-	-
K15458	-	-	-	-	-	-	-	-
K15037	297	404	65	-	-	-	-	1,937,640
K14983	-	-	-	-	-	-	-	885,438
K14920	-	-	-	-	-	-	-	963,711
K13739	-	-	-	-	-	-	-	771,037
K13737	-	-	-	-	-	-	-	1,764,084
Add'l Non-CON	-	-	-	-	163,226	1,740,495	2,937,812	-
OP-ITS Total	19,337,966	14,064,806	2,975,176	1,990,871	1,518,603	5,985,731	10,103,420	97,299,127
Work-type: Operations Slides & Rock Falls (OP-SLD)								
K21897	-	-	-	-	1,146	-	-	3,371,153
K21698	-	-	-	-	-	-	353,694	836,000
K21610	-	-	-	-	-	-	-	-
K21588	-	-	-	-	-	380,773	519,221	900,000
K21452	-	-	-	-	-	-	-	10,225,000
K20807	-	-	-	-	-	1,052,754	2,278,292	4,436,697
K20522	-	-	7,180	74,256	179,899	1,535,250	1,270,741	2,806,200
K20452	-	101,099	177,293	764,962	101,513	-	-	884,494
K20131	-	-	1,269	134,658	(789)	-	-	-
K20095	-	11,241	154,508	173,404	2,316,052	1,202,778	-	3,053,111
K20067	-	146,380	23,207	87,326	131,850	-	445,962	1,100,000
K19093	142,153	100,599	1,720,556	58,266	-	-	-	1,788,030
K18906	115,783	1,036,727	-	-	-	-	-	1,017,578
K18769	110,315	1,184,525	524,240	-	-	-	-	1,342,086
K18723	-	58	-	-	-	-	-	184,560
K18646	39,333	-	-	-	-	-	-	-
K18644	105,154	109,354	560,646	9,596	132	-	-	534,382
K18641	130,897	3,304	-	-	-	-	-	-

K20671	-	1,406,912	1,280,119	600	-	-	-	2,687,631
K20552	163,487	63,528	83,169	-	-	-	-	-
K20533	-	-	16,405	136,495	203,343	659,646	209,015	912,997
K20519	-	11,535	313,295	302,972	244,894	839,298	694,695	1,534,700
K20507	-	-	-	11,450	175,023	501,358	73,712	745,000
K20451	-	-	4,451	74,343	380,868	522,883	579,108	1,102,167
K20436	-	-	580	-	-	-	-	-
K20415	-	-	-	-	40,051	609,740	193,201	843,178
K20408	-	86	10,159	10,912	-	-	-	-
K20391	167,929	143,017	1,184,833	288,091	39,316	-	-	-
K20258	-	-	-	-	-	347,625	52,367	400,000
K20257	-	-	-	94,532	19,607	-	-	300,000
K20255	-	-	-	629,340	220,284	160,213	-	1,000,000
K20227	-	-	-	216	52,088	-	-	-
K20226	-	-	3,376	159,042	13,900	-	-	-
K20171	-	-	-	679	12,769	-	-	-
K20170	-	5,603	133,864	207,056	73,178	2,150,541	943,681	3,109,000
K20103	-	-	-	13,481	112,061	-	-	-
K20070	-	-	1,863	148,599	464,398	272,171	-	479,704
K20009	-	35,768	77,675	145,546	49,574	688,580	218,182	952,000
K19572	-	-	-	-	-	-	-	-
K19260	16,700	113,507	11,782	-	-	-	-	-
K19227	77,048	167,595	88,111	1,860,335	6,912	-	-	1,948,052
K19150	-	-	-	-	-	-	-	98,931
K18897	26,146	1,029	-	-	-	-	-	-
K18763	-	27	48,082	9,844	-	-	-	-
K18761	945	11,019	-	-	-	-	-	-
K18760	5,636	62,530	442	-	-	-	-	-
K18759	41,061	281,375	1,923,979	(222,130)	6,012	-	-	2,154,193
K18757	1,070,885	1,462,517	2,164,249	18,722	58	-	-	2,950,245
K18671	134	-	-	-	-	-	-	-
K18670	61	-	-	-	-	-	-	-
K18627	-	73,474	23,222	-	-	-	-	-
K18626	93,116	6,885	-	-	-	-	-	-
K18623	486,652	82,937	399,126	(375)	-	-	-	-
K18606	-	-	-	-	-	-	-	-
K18309	241	-	-	-	-	-	-	440,764
K18251	-	-	-	-	-	-	-	-
K18160	(58,201)	-	-	-	-	-	-	1,280,697
K18077	-	-	-	-	-	-	-	406,779
K18076	-	-	-	-	-	-	-	1,010,637
K17850	-	-	-	-	-	-	-	-
K17828	-	-	-	-	-	-	-	-
K17823	98,027	9,365	-	-	-	-	-	-

K17444	13,149	20,734	31,120	-	-	-	-	-
K17309	-	-	-	-	-	-	-	217,319
K17011	-	-	-	-	-	-	-	37,502
K16869	-	-	-	-	-	-	-	240,915
K16731	-	-	-	-	-	-	-	-
K16604	-	-	-	-	-	-	-	2,365,000
K16582	2,200	-	-	-	-	-	-	132,374
K16333	11,389	-	-	-	-	-	-	-
K16254	-	-	-	-	-	-	-	407,913
K16239	3,836,713	670,961	566,453	90,378	-	-	-	3,564,157
K16140	1,306	-	-	-	-	-	-	455,937
K16112	-	-	-	-	-	-	-	243,846
K16111	-	-	-	-	-	-	-	41,159
K16110	-	-	-	-	-	-	-	13,126
K16107	-	-	-	-	-	-	-	-
K15032	-	-	-	-	-	-	-	919,585
K10874	-	-	-	-	-	-	-	685,387
Add'l Non-CON	-	-	-	-	3,976,098	17,172,825	14,726,686	-
OP-SSI Total	6,054,625	4,630,405	8,366,356	3,980,420	9,755,874	29,320,298	24,978,734	99,937,158
Work-type: Operations Transportation Demand Mangement (OP-TDM)								
K22079	-	-	-	-	153,572	-	-	-
K21526	-	-	-	-	-	-	-	-
K21525	-	-	-	-	-	-	-	-
K21508	-	-	-	-	-	-	-	-
K21460	-	-	-	-	-	-	-	-
K21338	-	-	-	-	-	-	-	-
K21336	-	-	-	-	-	-	-	-
K21335	-	-	-	-	-	-	-	-
K21324	-	-	-	-	-	-	-	-
K21321	-	-	-	-	-	-	-	-
K21319	-	-	-	-	-	-	-	-
K21312	-	-	-	-	-	-	-	-
K21222	-	-	-	-	-	-	-	-
K21189	-	-	-	-	-	-	-	-
K21059	-	-	-	-	-	-	-	-
K21058	-	-	-	-	-	-	-	-
K21057	-	-	-	-	-	-	-	-
K20664	-	-	-	-	22,030	-	-	-
K20663	-	-	-	45,027	350,474	-	-	-
K20662	-	-	28,177	120,297	20,289	-	-	-
K20587	-	-	-	-	23,051	-	-	-
K20585	-	-	151,538	158,144	93,526	-	-	-
K20583	-	-	-	20,000	30,000	-	-	-
K20051	-	-	-	-	78,437	-	-	-

K20049	-	-	-	107,971	21,682	-	-	-
K19898	-	-	94,571	-	-	-	-	-
K19628	36,814	436,846	(94,571)	-	-	-	-	-
K19587	64,299	65,776	-	-	-	-	-	-
K19586	67,447	79,163	-	-	-	-	-	-
K19554	10,474	16,740	4,515	-	-	-	-	-
K19553	365,311	-	-	-	-	-	-	-
K19550	253,104	219,035	255,659	253,104	21,092	-	-	-
K19549	19,483	25,062	-	-	-	-	-	-
K19504	-	-	-	-	-	-	-	-
K19326	14,946	29,778	-	-	-	-	-	-
K19242	-	375,131	-	-	-	-	-	-
K18894	-	-	129,197	-	-	-	-	-
K18893	-	129,197	-	-	-	-	-	-
K18892	130,920	-	-	-	-	-	-	-
K18784	-	-	-	-	-	-	-	-
K18325	-	-	-	-	-	-	-	-
K18067	-	-	-	-	-	-	-	-
K17790	-	-	-	-	-	-	-	-
K17788	-	-	-	-	-	-	-	-
K17786	-	-	-	-	-	-	-	-
K17784	-	-	-	-	-	-	-	-
K17781	67,050	111,613	52,615	-	-	-	-	-
K17640	24,271	-	-	-	-	-	-	-
K17639	-	-	-	-	-	-	-	-
K17038	42,022	-	-	-	-	-	-	-
K16936	-	-	-	-	-	-	-	-
K16930	73,267	-	-	-	-	-	-	-
K16233	-	-	-	-	-	-	-	-
K16232	-	-	-	-	-	-	-	-
K16231	-	-	-	-	-	-	-	-
K16230	-	-	-	-	-	-	-	-
K16227	-	-	-	-	-	-	-	-
K16226	-	-	-	-	-	-	-	-
K16224	-	-	-	-	-	-	-	-
K16215	-	-	-	-	-	-	-	-
K16214	-	-	-	-	-	-	-	-
K15704	-	-	-	-	-	-	-	-
Add'l Non-CON	-	-	-	-	-	-	-	-
OP-TDM Total	1,169,408	1,488,341	621,701	704,543	814,153	-	-	-
Work-type: Planning (PLANNG)								
K22305	-	-	-	-	16,679	-	-	-
K22301	-	-	-	-	30,000	-	-	-
K22228	-	-	-	-	20,333	-	-	-

K21633	-	-	-	-	-	-	-	904,243
K21632	-	-	-	-	-	-	-	926,874
K21631	-	-	-	-	-	-	-	146,948
K21630	-	-	-	-	-	-	-	1,146,873
K21629	-	-	-	-	-	-	-	2,113,472
K21628	-	-	-	-	-	-	-	554,186
K21627	-	-	-	-	-	-	-	232,560
K21626	-	-	-	-	-	-	-	341,394
K21625	-	-	-	-	-	-	-	676,500
K21624	-	-	-	-	-	-	-	502,251
K21623	-	-	-	-	-	-	42,997	43,789
K21622	-	-	-	-	-	-	-	139,269
K21621	-	-	-	-	-	-	-	296,278
K21620	-	-	-	-	-	-	-	80,058
K21619	-	-	-	-	-	-	-	1,001,741
K21616	-	-	-	-	-	-	-	1,941,253
K21615	-	-	-	-	-	-	-	2,782,729
K21614	-	-	-	-	-	-	73,996	74,959
K21613	-	-	-	-	-	-	-	423,152
K21612	-	-	-	-	-	-	-	1,481,454
K21606	-	-	-	-	-	-	-	4,569,643
K21594	-	-	-	-	-	-	-	678,720
K21585	-	-	-	-	-	-	-	432,600
K21577	-	-	-	-	-	-	-	1,535,218
K21576	-	-	-	-	-	-	349,611	1,186,900
K21575	-	-	-	-	-	-	-	505,476
K21574	-	-	-	-	-	-	-	4,969,700
K21573	-	-	-	-	-	-	-	849,400
K21572	-	-	-	-	-	-	-	1,742,500
K21571	-	-	-	-	-	-	-	800,000
K21569	-	-	-	-	-	-	-	581,000
K21568	-	-	-	-	-	-	-	103,400
K21567	-	-	-	-	-	-	-	945,167
K21566	-	-	-	-	-	-	-	7,863,600
K21565	-	-	-	-	-	-	-	898,400
K21564	-	-	-	-	-	-	-	406,700
K21563	-	-	-	-	35,015	533,070	168,907	737,600
K21561	-	-	-	-	-	-	-	419,300
K21560	-	-	-	-	-	-	-	782,800
K21559	-	-	-	-	-	-	-	438,400
K21466	-	-	-	-	-	-	-	-
K21459	-	-	-	-	401,030	2,591,696	991,655	4,483,001
K21425	-	-	-	-	-	-	-	200,000
K21420	-	-	-	-	-	-	-	-

K21408	-	-	-	-	-	-	-	642,000
K21374	-	-	-	-	-	-	4,760,858	9,000,000
K21351	-	-	-	-	-	7,815,344	17,089,742	34,805,898
K21350	-	-	-	-	1,583,127	5,739,572	-	14,983,085
K21317	-	-	-	-	125,078	448,916	-	702,000
K21308	-	-	-	-	-	-	-	2,170,015
K21306	-	-	-	-	36,350	520,494	74,149	631,500
K21289	-	-	-	-	-	-	-	321,689
K21288	-	-	-	-	-	-	-	-
K21287	-	-	-	-	-	-	-	-
K21286	-	-	-	-	-	-	-	-
K21285	-	-	-	-	-	-	-	-
K21256	-	-	-	-	-	102,995	-	103,052
K21238	-	-	-	-	-	2,061	656,868	1,050,000
K21230	-	-	-	-	-	-	2,058,753	10,104,410
K21191	-	-	-	-	-	3,542,364	8,036,462	14,447,300
K21190	-	-	-	-	-	-	-	775,591
K21185	-	-	-	-	-	58,954	141,037	200,000
K21169	-	-	-	-	-	-	-	5,426,828
K21168	-	-	-	-	-	-	-	798,339
K21104	-	-	-	-	-	-	71,392	120,540
K21071	-	-	-	-	-	-	-	-
K21036	-	-	-	-	-	-	-	-
K20859	-	-	-	-	-	2,379,074	5,482,263	11,043,895
K20792	-	-	-	-	618,840	2,143,155	-	2,762,738
K20791	-	-	-	-	-	-	-	-
K20733	-	-	-	-	-	-	-	-
K20719	-	-	-	-	-	-	-	480,508
K20709	-	-	-	-	-	-	-	241,686
K20706	-	-	-	-	-	-	-	-
K20686	443,653	-	-	-	-	-	-	6,925,018
K20672	435	208,449	100,701	71,372	38,231	-	-	915,000
K20666	-	-	-	4,658	14,594	62,814	187,179	250,000
K20659	-	-	-	1,180,276	474,035	-	-	-
K20649	-	-	-	-	60,211	-	-	-
K20648	-	-	-	137,667	2,600	-	-	-
K20647	-	-	149,662	-	-	-	-	-
K20644	-	-	-	132,240	67,278	-	-	-
K20643	-	-	145,947	143,295	-	-	-	-
K20545	-	-	-	47,985	168,137	685,468	100,781	919,629
K20526	-	-	-	-	45,287	50,581	-	95,064
K20525	-	-	32,816	23,489	-	-	-	78,400
K20480	-	57,539	215,712	507,801	1,336,907	2,045,552	330,981	2,941,533
K20478	-	4,454	77,071	175,439	449,999	-	3,379,320	5,574,714

K20449	-	-	-	-	67,627	72,369	-	140,000
K20439	-	-	-	-	40,182	645,452	314,358	1,000,000
K20438	-	4,860	166,975	363,206	480,688	1,402,145	709,412	2,116,600
K20430	-	148,264	1,159,799	5,506,863	279,647	-	-	6,413,000
K20420	-	-	2,116	2,776	-	-	-	36,848
K20413	-	-	-	-	1,391,882	7,120,036	1,094,334	10,922,812
K20399	-	-	-	-	259,790	141,207	-	401,147
K20398	-	-	-	449,133	249,622	1,071,242	-	1,770,169
K20388	-	-	-	-	46,322	705,215	223,453	975,927
K20376	-	-	15,246	106,773	688,324	1,513,813	3,700,176	5,214,351
K20375	-	-	-	-	39,083	125,912	-	165,800
K20374	-	-	5,887	77,825	336,331	636,615	415,378	1,052,482
K20364	-	-	-	-	11,764	1,809,011	879,213	2,700,000
K20360	-	-	-	-	11,764	1,809,011	879,213	2,700,000
K20357	8,457	258,683	329,654	364,819	238,161	2,602,846	1,303,036	3,915,000
K20353	-	-	-	-	69,875	225,119	-	295,120
K20352	-	-	-	-	-	1,991,397	2,916,762	5,937,778
K20341	-	-	5,075	43,827	613,243	419,157	-	783,840
K20340	-	-	-	43,697	268,093	-	-	386,858
K20339	-	-	10,089	83,283	363,541	591,596	1,998,394	2,590,075
K20338	-	-	-	-	75,282	260,712	-	336,600
K20337	-	-	1,297	2,092	7,886	19,996	-	20,000
K20336	-	-	3,128	7,233	206,420	291,531	608,462	900,900
K20335	-	-	11,858	235,864	655,711	1,115,810	1,710,181	2,826,491
K20334	-	-	9,416	282,209	391,951	474,200	322,791	797,260
K20326	-	-	-	-	31,222	447,079	63,691	542,431
K20325	-	-	-	116,220	320,568	110,659	-	542,431
K20324	-	-	262,746	373,294	4,790	-	-	977,512
K20304	-	-	-	5,229	65,389	-	-	5,759,350
K20303	-	-	18,439	46,976	41,170	596,919	494,074	1,091,200
K20267	-	-	-	-	-	402,206	273,787	676,200
K20263	-	-	10,996	19,438	6,808	-	-	-
K20254	-	-	-	-	97,239	336,756	-	434,000
K20252	-	-	150,508	129,268	224,031	5,883,089	1,842,722	7,745,600
K20250	-	-	-	398,060	-	-	-	400,000
K20247	-	41,243	84,796	1,369,057	1,234	-	-	1,370,961
K20246	-	32,754	105,868	239,169	1,113,127	840,623	-	1,718,551
K20244	-	-	57,198	1,123,114	2,360	-	-	1,156,361
K20242	-	86	12,452	691,805	637,337	812,841	2,942,964	4,232,600
K20236	-	-	5,307	343	154	-	-	393,000
K20231	-	-	-	110,661	403,478	128,567	-	476,700
K20223	-	-	30,330	30,776	35,863	827,236	539,755	1,367,640
K20222	-	37,358	32,666	81,784	49,351	876,181	559,809	1,436,400
K20221	-	-	2,683	217,993	321,880	1,337,932	1,361,057	2,699,182

K20220	-	-	-	4,942	37,508	400,904	959,087	1,360,700
K20219	-	-	1,081	13,872	3,072	771,328	784,661	1,556,000
K20217	-	-	-	-	154,192	531,712	-	669,479
K20216	-	-	74,251	188,378	113,595	917,646	293,023	1,339,297
K20215	-	-	-	17,948	82,227	284,767	-	367,762
K20214	-	-	10,491	88,425	74,151	497,736	551,256	1,049,500
K20209	-	-	9,706	11,643	87,551	-	-	1,369,700
K20206	-	-	38,830	150,129	22,506	1,049,074	594,916	1,644,700
K20204	-	1,042	97,878	149,286	37,106	269,180	561,812	831,000
K20203	-	208	87,729	165,136	173,074	690,531	904,458	1,595,000
K20202	-	-	9,111	17,942	1,026	-	-	-
K20200	-	31,179	80,717	1,167	-	-	-	122,147
K20198	-	-	1,162	50,634	9,515	-	-	542,500
K20197	-	-	-	-	73,265	253,730	-	327,163
K20196	-	-	13,351	114,040	506,164	137,424	-	561,931
K20194	-	-	73,999	761,114	3,146	-	-	762,971
K20193	-	-	39,040	48,350	43,984	1,018,009	873,982	1,892,193
K20192	-	149,364	658,333	1,342,185	2,806,639	-	-	3,947,694
K20191	-	-	7,147	171,480	162,553	258,509	371,485	630,000
K20190	-	-	-	26,993	27,319	953,441	818,549	1,772,760
K20189	-	-	5,040	88,798	17,672	703,521	921,471	1,625,677
K20187	-	-	-	66,376	236,639	642,665	419,326	1,062,080
K20186	-	-	776	40	-	-	-	-
K20185	-	-	7,329	71,345	193,730	-	-	3,278,000
K20184	-	-	69,209	160,575	260,256	967,577	2,142,413	3,110,500
K20183	-	-	58,231	130,358	237,301	733,395	960,599	1,694,396
K20182	-	7,907	14,070	2,488	81,217	406,018	-	482,400
K20181	-	-	-	-	176,659	352,274	-	454,800
K20177	-	-	42,911	-	-	-	-	-
K20176	-	-	-	-	113,529	407,467	-	521,900
K20175	-	-	6,629	16,870	9,706	-	-	437,000
K20174	-	-	-	-	45,478	146,516	-	192,000
K20173	-	-	8,640	98,388	-	-	-	124,900
K20169	-	65	53,978	28,451	25,044	-	842,363	1,392,400
K20165	-	25,270	257,943	498,264	2,212,414	406,091	-	3,756,813
K20164	-	-	-	-	42,231	678,369	330,390	1,051,100
K20163	-	-	237	9,562	4,729	-	-	202,500
K20149	14,357	223,687	159,366	240,529	976,177	1,903,280	-	2,813,547
K20146	-	-	29,183	17,100	333,747	147,973	-	528,220
K20144	-	-	81,508	106,272	9,044	-	-	-
K20143	-	-	17,080	73,213	-	-	-	100,300
K20142	-	-	3,416	71,560	71,864	239,232	322,761	562,400
K20141	-	-	244	-	-	-	-	-
K20140	-	-	52,498	153,729	160,265	543,592	77,440	659,061

K20139	-	-	-	-	49,268	158,727	-	208,800
K20137	-	-	64,995	454,472	8,037	-	-	456,733
K20136	-	-	9,782	74,549	41,957	-	-	-
K20130	-	-	8,108	107,721	45,867	-	-	-
K20093	20,229	34,617	46,958	102,819	69,201	302,445	97,546	400,260
K20075	-	-	-	-	451,071	-	-	656,588
K20074	-	-	17,328	151,410	356,652	1,060,828	1,079,163	2,140,047
K20073	-	-	-	-	148	359,665	202,327	562,800
K20054	-	-	-	-	-	136,622	63,371	200,000
K20048	-	-	-	-	-	395,357	343,636	739,225
K20025	-	-	8,758	13,606	63,624	-	251,786	333,000
K20020	-	-	-	317,039	731,439	-	-	-
K20019	-	-	335,323	145,636	-	-	-	-
K19972	-	903,738	-	-	-	-	-	-
K19960	49,418	197,560	380,545	578,086	2,256,953	13,657	-	2,378,094
K19958	-	319,461	122,364	-	-	-	-	-
K19944	-	-	449	126,764	-	-	-	126,341
K19942	-	55,000	-	-	-	-	-	55,000
K19939	-	-	43,812	352,957	121,411	105,820	-	624,621
K19937	7,916	8,777	-	-	-	-	-	16,693
K19896	63,535	17,375	635	282	-	-	-	-
K19812	11,692	4,688	151,930	184,273	745,613	58,482	-	1,029,173
K19806	-	38,951	6,126	99,583	113,920	752,805	491,189	1,244,040
K19799	-	-	371,236	495,988	-	-	-	762,757
K19797	-	257	1,532	4,496	54,252	-	-	581,395
K19796	-	414	87	-	105,988	-	-	218,366
K19785	53,911	1,184,434	5,525,648	8,177,242	222,084	-	-	13,683,406
K19782	75,215	-	-	-	-	-	-	71,055
K19758	-	-	-	-	-	-	-	50,721
K19754	-	62,009	21,385	18,309	3,121	-	-	158,004
K19753	-	45,336	806,636	2,108	-	-	-	835,888
K19751	-	1,877	330	271	-	-	-	131,200
K19747	1,332	-	-	-	-	-	-	-
K19745	7,374	-	-	-	-	-	-	-
K19729	79,971	-	-	-	-	-	-	-
K19725	493,857	9,883	-	-	-	-	-	-
K19723	164,641	177,331	23,602	651,580	249,320	683,338	-	1,651,400
K19722	5,656	46,549	31,327	913,786	242,927	-	-	1,246,393
K19696	62,938	72,982	965,749	155,044	-	-	-	1,097,229
K19692	15,277	144,719	221,840	325,040	1,556,098	1,124,016	-	2,539,098
K19691	2,152,747	2,618,353	80,698	-	-	-	-	4,491,663
K19690	1,772,354	4,227,223	7,887,237	8,134,721	(1,539,950)	179,792	-	15,438,010
K19683	80,872	78,976	145,995	500,929	62,786	-	-	675,481
K19672	-	-	-	-	-	-	-	-

K19671	33,993	21,422	-	-	-	-	-	-
K19669	-	144,557	154,163	-	-	-	-	-
K19668	160,289	139,428	-	-	-	-	-	-
K19666	-	143,187	6,573	-	-	-	-	-
K19665	145,234	3,640	-	-	-	-	-	-
K19662	243,262	1,826,562	106,491	1,179	-	-	-	1,903,067
K19661	371,789	445,136	3,027,512	1,218,719	9,368	-	-	4,001,121
K19659	3,183,628	4,885,396	481	-	-	-	-	7,929,678
K19639	246	1,633	21,427	290	-	-	-	-
K19564	-	-	-	-	23,540	117,629	-	181,213
K19563	-	198	-	-	-	-	-	1,077,581
K19528	867,277	30,497	-	-	-	-	-	654,537
K19509	485,425	5,438	-	-	-	-	-	476,630
K19502	586,183	88,627	-	-	-	-	-	638,870
K19494	229,858	-	-	-	-	-	-	228,571
K19491	437,927	2,045	-	-	-	-	-	438,680
K19464	6,926	(150)	-	-	-	-	-	204,668
K19463	10,601	3,172	-	-	-	-	-	-
K19462	395,712	608,018	374,132	4,696,996	2,495,349	164,762	-	5,619,431
K19447	4,179	1,026	59,879	719,194	42,814	-	-	736,931
K19441	90,925	821,553	16,958	-	-	-	-	784,687
K19299	-	-	-	-	-	2,090,995	2,254,991	4,346,372
K19198	14,544	384,039	204,735	-	-	-	-	-
K19196	27,017	-	-	-	-	-	-	269,695
K19166	119,142	-	-	-	-	-	-	350,993
K19165	397,617	20,067	-	-	-	-	-	383,919
K19163	-	-	-	-	-	-	-	-
K19143	199,997	-	-	-	-	-	-	-
K19129	9,367	-	-	-	-	-	-	124,122
K19124	82,973	390,290	625,449	259	-	-	-	939,779
K19119	4,391,521	2,269	12,521	764,665	-	-	-	4,595,066
K19095	6,789	-	-	-	-	-	-	603,850
K19094	457,512	57,504	-	-	-	-	-	480,286
K19081	-	-	-	-	-	-	-	484,534
K19072	3,741	-	-	-	-	-	-	1,401,867
K19070	93,610	-	-	-	-	-	-	-
K19046	5,823	-	-	-	-	-	-	-
K19043	-	-	-	-	-	-	-	75,021
K18994	184,726	671,769	4,018,914	7,250,922	4,883,917	33,361	-	15,304,270
K18984	555,237	707,027	4,786	134,936	209	-	-	1,368,584
K18880	69,222	29,576	-	-	-	-	-	-
K18852	-	-	-	117,465	138,883	-	1,028,984	1,184,734
K18838	191,202	667,496	277,889	2,961,718	43,096	-	-	2,972,749
K18819	259,021	196,419	672,733	1,924,280	208,143	545,757	-	3,339,983

K18796	271,595	38	-	-	-	-	-	355,087
K18795	539,745	1,829,164	1,669,168	178,855	4,888	-	-	3,476,376
K18794	24,338	102,563	131,171	371,902	245,972	1,097,013	1,115,976	2,213,407
K18793	(606)	-	-	-	-	-	-	-
K18791	12,865	558,750	351,556	1,059,675	1,020,296	-	-	2,094,067
K18789	349,103	879,099	219,323	(12,993)	-	-	-	1,577,949
K18785	466,056	1,061	-	-	-	-	-	468,300
K18758	188,748	404,992	(383,152)	-	-	-	-	7,901,395
K18731	250,096	126,791	509,265	1,044,508	1,213,463	4,497,435	3,629,087	10,953,315
K18664	275,466	347,353	114,874	380,832	1,665,101	2,651,484	1,770,838	4,768,980
K18559	-	-	-	-	-	-	-	-
K18548	-	969,401	853,053	-	-	-	-	1,959,389
K18546	1,086,412	-	-	-	-	-	-	2,174,912
K18501	-	58,052	134,644	82,448	-	-	-	-
K18491	-	612,562	347,802	52,903	23,618	-	-	1,165,226
K18490	-	3,726	-	-	-	-	-	3,726
K18489	227,631	115,571	-	6,068	-	-	-	349,270
K18476	-	-	-	-	-	-	-	30,085,299
K18425	-	-	-	-	-	-	-	182,121
K18424	-	-	-	-	-	-	-	833,900
K18407	-	-	-	-	-	-	-	1,331,478
K18402	38,034	52,055	(70,512)	-	-	-	-	-
K18401	-	-	-	-	-	-	-	-
K18400	-	-	-	-	-	-	-	124,043
K18399	36,096	59,135	-	-	-	-	-	539,470
K18397	-	-	-	-	-	-	-	1,456,542
K18396	-	-	-	-	-	-	-	16,557
K18373	27	-	-	-	-	-	-	2,095,492
K18339	358,557	-	-	-	-	-	-	207,972
K18322	-	-	-	91,954	77,164	-	183,166	452,227
K18302	66,802	30,275	-	-	-	-	-	-
K18301	56,646	26,880	-	-	-	-	-	-
K18287	-	-	-	-	-	-	-	-
K18262	731,315	13,014	-	-	-	-	-	1,787,625
K18237	-	-	-	-	-	-	-	-
K18228	867,845	721	-	-	-	-	-	1,157,273
K18147	8,687	67,536	129,608	2,256,816	941,583	-	-	3,405,010
K18135	2,521,181	397,590	-	-	-	-	-	3,591,764
K18134	-	-	-	-	-	-	-	120,547
K18128	-	-	-	-	-	-	-	190,505
K18110	-	-	-	-	-	-	-	144,160
K18003	605,016	907,731	-	-	-	-	-	1,512,746
K17991	-	-	-	-	-	-	-	1,053,094
K17957	-	443	-	-	-	-	-	3,153,236

K17830	-	-	-	-	-	-	-	589,275
K17822	-	-	-	-	-	-	-	-
K17821	-	-	-	-	-	-	-	573,832
K17814	148	101	39	-	-	-	-	4,052,575
K17813	-	-	-	-	-	-	-	-
K17812	1,619,028	(355)	-	-	-	-	-	2,263,992
K17811	701,959	62,517	-	-	-	-	-	2,867,319
K17807	5,033,910	23,287	-	-	-	-	-	5,884,952
K17753	604,967	131,889	1,246	-	-	-	-	580,000
K17752	1,036,339	150,069	-	-	-	-	-	616,532
K17720	-	-	-	-	-	-	-	-
K17719	-	-	-	-	-	-	-	-
K17716	757,958	3,208	-	-	-	-	-	1,080,180
K17715	13,769	549	-	-	-	-	-	867,806
K17713	-	-	-	-	-	-	-	-
K17712	-	-	-	-	-	-	-	333,871
K17711	-	-	-	-	-	-	-	373,997
K17710	23	-	-	-	-	-	-	477,003
K17709	-	-	-	-	-	-	-	-
K17708	118,470	70,739	-	-	-	-	-	979,485
K17707	550,590	181,996	-	-	-	-	-	1,012,767
K17705	-	-	-	-	-	-	-	-
K17704	723,871	128,885	69,784	20,966	-	-	-	2,801,291
K17703	57,083	32,887	2,726	-	-	-	-	1,795,981
K17702	254,859	255,608	26,511	-	-	-	-	-
K17701	-	-	-	-	-	-	-	1,494,016
K17597	54,999	1,572	11,764	-	-	-	-	177,213
K17596	64,606	35,426	-	-	-	-	-	639,975
K17550	-	-	-	-	-	-	-	-
K17477	58,011	85,377	-	-	-	-	-	-
K17472	1,348,843	91,557	-	-	-	-	-	672,211
K17471	-	-	-	-	-	-	-	1,404,801
K17467	4,942	-	-	-	-	-	-	18,000
K17447	39,133	-	-	-	-	-	-	2,804,402
K17443	341,670	17,315	(231,842)	-	-	-	-	-
K17441	-	-	-	-	-	-	-	2,257,025
K17438	-	-	-	-	-	-	-	-
K17403	-	-	-	-	-	-	-	26,844
K17047	154,350	193,609	-	-	-	-	-	-
K16942	-	-	-	-	-	-	-	227,156
K16941	-	-	-	-	-	-	-	458,638
K16894	-	-	-	-	-	-	-	-
K16836	-	-	-	-	-	-	-	-
K16827	3,272	-	-	-	-	-	-	2,018,666

Add'l Non-CON	-	-	-	-	3,087,712	37,355,651	40,774,839	
SAFETY Total	55,234,834	34,323,211	36,425,349	67,518,849	47,721,857	140,658,658	141,374,530	699,404,024
Work-type: Scenic Byways (SCENBY)								
K18284	-	-	-	-	-	-	-	85,498
K17940	193,738	75,776	-	-	-	-	-	581,997
K17939	-	342	42,651	10,652	-	-	-	-
K17142	-	-	-	-	-	-	-	-
K16756	-	-	-	-	-	-	-	-
K16382	-	-	-	-	-	-	-	794,082
K15809	-	-	-	-	-	-	-	-
K14626	-	-	-	-	-	-	-	-
K13228	-	-	-	-	-	-	-	668,043
Add'l Non-CON	-	-	-	-	-	-	-	-
SCENBY Total	193,738	76,117	42,651	10,652	-	-	-	2,129,620
Work-type: Special Programs (SPROG)								
K22296	-	-	-	-	40,064	-	-	-
K22077	-	-	-	39,155	63,427	-	-	-
K21997	-	-	-	-	-	-	-	2,437,894
K21919	-	-	-	22,469	20,870	-	-	-
K21740	-	-	-	-	-	-	-	1,702,738
K21739	-	-	-	-	-	-	-	1,702,736
K21736	-	-	-	-	-	-	676,818	1,702,736
K21544	-	-	-	-	-	1,782,884	1,337,104	3,120,471
K21506	-	-	-	-	-	-	-	-
K21450	-	-	-	-	-	-	-	-
K21422	-	-	-	-	-	-	-	-
K21290	-	-	-	-	13,872	1,991,206	1,405,909	3,411,250
K21242	-	-	-	-	-	-	-	-
K21140	-	-	-	-	-	-	-	-
K21137	-	-	-	-	-	-	-	-
K21060	-	-	-	-	-	-	-	-
K21032	-	-	-	-	-	-	-	-
K20796	-	-	-	-	-	-	-	-
K20789	-	-	-	-	551,091	3,697,865	584,322	4,838,697
K20778	-	-	-	-	403,906	4,200,737	2,191,985	6,800,000
K20687	-	-	5,000	67,726	-	-	-	-
K20670	1,928	33,310	46,176	34,491	13,889	-	-	-
K20669	230,959	1,393,487	1,002,075	548,691	1,041,159	-	-	-
K20045	-	32,796	282,663	1,030,847	-	-	-	-
K20006	-	-	-	-	-	1,119,916	708,074	1,828,865
K20004	-	-	-	-	8,679	1,208,082	611,226	1,828,865
K19996	-	-	-	595,873	373,117	-	-	-
K19973	-	1,485	115,307	18,084	7,651	-	-	-
K19910	35,112	22,386	-	-	-	-	-	-

K15092	-	-	-	-	-	-	-	-
Add'l Non-CON	-	-	-	-	-	-	-	-
TR-OPS Total	33,621	-	-	-	-	-	-	-