

Transportation System Plan Funding Program Update Webinar

Friday, April 5th, 2024



Agenda

- Climate, Housing and Equity Context
- Transportation Planning Rules Implementation Recap
- Transportation System Plan Program Funding Updates
- Discussion





Timeline

2007

Legislature adopts greenhouse gas reduction policy and goals

2013

OTC adopts
Statewide
Transportation
Strategy

2022-23

LCDC updates the Transportation Planning Rules

2029

First transportation system plan updates due

LCDC adopts metropolitan greenhouse gas reduction targets

2011

Governor directs stronger action to meet state policy

2020

ODOT, DLCD produce guidance and data tools

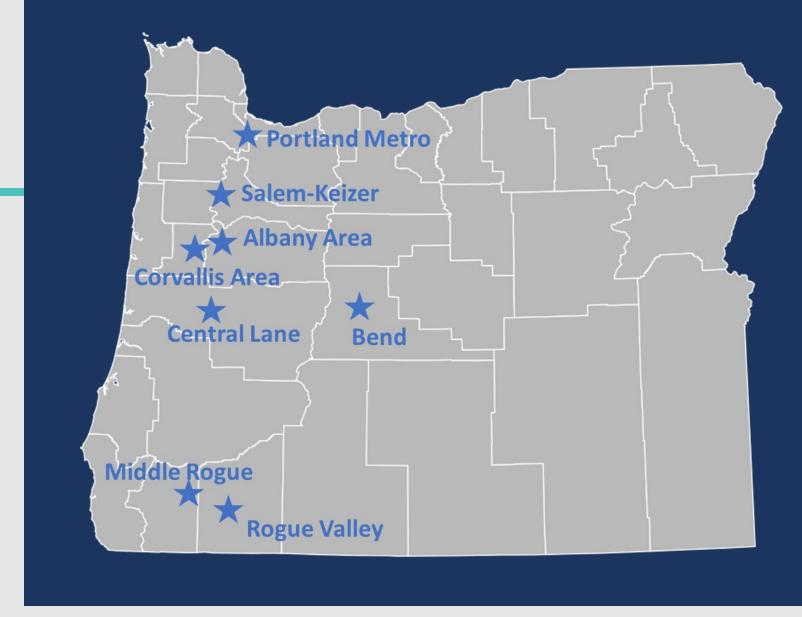
2022-25





Updated TPR

- Climate-Friendly and Equitable Communities program aligns with Oregon's climate and equity goals
- Applies to cities and counties in 8 metropolitan areas







Implementation Support

- Oregon Transportation Commission allocated \$18.5M for CFEC implementation:
 - \$3.5M to support regional climate pollution target-setting
 - \$15M to update technical resources, develop a multimodal inventory and support TSP updates
- Legislature allocated DLCD \$4M for parking reform, community engagement, climate-friendly areas and other land use planning





ODOT Implementation Work

Multimodal Inventory Analysis
Procedures
Manual

TSP Guidelines

Scenario Planning

Modeling Guidance Scope of Work Template





DLCD Implementation Support

Planning Grants Climate Friendly Areas Methods Guide

Parking
Guidance &
Toolkit

Engagement Guidance & Toolkit Multimodal
Gap Summary
Support

Walkability Model Code





Funding Available

- \$15M allocated in 2024-2027 Statewide Transportation Improvement Program
 - \$7.5M to develop statewide technical resources for TSP updates
 - \$7.5M to directly fund local TSP updates
- Additional funding uncertain
 - Federal and state transportation funding extremely limited
 - DLCD considering budget request for 2025 Legislature
 - Collectively pursuing more funding opportunities





Proposed Strategies

- Prioritize jurisdictions required to update TSPs before 2030
- Local agencies lead community engagement





Prioritize TSPs Required by 2030

- No deadline for cities and counties with <5,000 residents
- Exemptions allowed for cities and counties with <10,000 residents
- No deadline for cities and counties in Portland metro area in recognition of already-adopted plans and policies





Small Cities

- Communities under 5,000 have no specific deadline for a TSP update
- Communities between 5 10,000 are allowed exemptions
- Small cities have fewer options to significantly change land uses and transportation systems





Portland Metro Area Communities

- No specific deadline for a TSP update
- Rules recognize planning aligned with updated TPR
 - Climate Smart Communities
 - 2040 Growth Centers
 - Regional Transportation Plan policies like Region Mobility Policy, High-Capacity Transit and more





Local agencies lead community engagement

- Equitable engagement is at the center of updated TPRs and a common source of in-kind match
- City and county staff would lead engagement efforts
- Consultant time reserved for technical support, graphics, translation/interpretation and materials development
- ODOT and DLCD providing guidance and technical support for equitable engagement analysis





How these strategies can work

- Allows State to fund local TSPs within existing resources
- Collaboration to prepare strategic TSP scopes focus on key updates to meet TPR requirements
- Small city options pursue exemptions and TGM funding
- Savings can support planning work in the Portland Metro area





Next Steps

- Scoping for cities required to have updated TSPs by 2030
 - Strategic scoping for TPR compliance, housing, & local needs
 - Consider schedule adjustments
- Supporting small cities
 - Available for 1-on-1 conversations with affected cities
 - TSP assessments
- Supporting Metro jurisdictions
 - 1-1 meetings with cities over 10,000 in Portland Metro area
 - TSP assessments
 - Pursue cost savings in program implementation
- Continue with Multimodal Inventory and technical guidance





Questions & Discussion





