

Oregon Acute Care Hospitals

Financial and Utilization Trends

1st Quarter 2017
Presented August 2017

Oregon Health Authority
Division of Health Policy & Analytics
Office of Health Analytics



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ABOUT THIS REPORT

Hospitals play an important role in the health care system, both as institutions that provide medical, surgical, and nursing care around the clock, and as employers, research institutions, and centers to train the health care workforce. According to Centers for Medicare and Medicaid Services reporting, hospital care accounts for over 30% of all health care spending each year. As Oregon continues its large-scale health care transformation efforts, tracking costs and utilization of hospitals is an important part of monitoring the impact of these efforts.

This report depicts financial and utilization information for Oregon's acute care inpatient hospitals. Nine quarters of data are presented. The report compares the most recent quarter's data with like quarters from previous years. As hospital trends are affected by seasonal variations, more attention should be placed on longer term trends rather than quarter-to-quarter variation.

The data source for this report is Databank. Databank is a database of self-reported financial and utilization information. Hospitals submit Databank data to the Oregon Health Authority on a quarterly basis. Databank data are self-reported. This report is not intended to substitute for audited financial statements.

Kaiser hospitals do not report financial data to Databank, but they do submit utilization data, and are included in utilization reports.

Kaiser Westside opened for business in August of 2013, and Shriners' Children Hospital moved to DRG status in the beginning of 2013. These facilities may not have past year data available for comparison. There have not been any hospital closures in recent years.

Please direct questions or comments about this report to:





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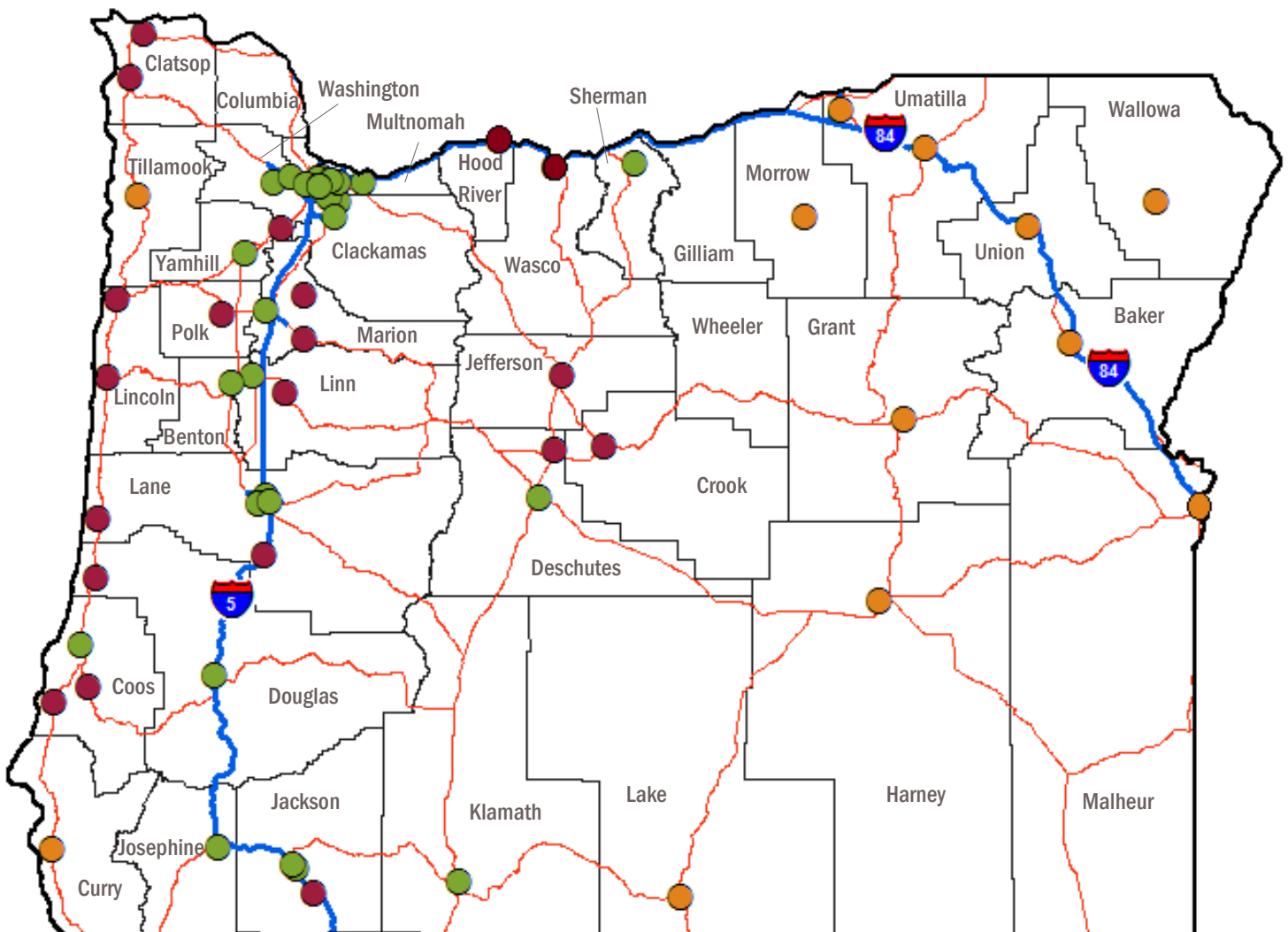
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Access datasets and find information about Databank at:
<http://www.oregon.gov/oha/HPA/ANALYTICS/Pages/Hospital-Reporting.aspx>

HOSPITAL TYPES

In this report, hospital data are presented in four categories: All hospitals, DRG hospitals, Type A hospitals and Type B hospitals. Definitions, details and a map of their respective locations are displayed below.

 <p>There are 60 acute care inpatient hospitals in Oregon. These are general care facilities and exclude federal hospitals, long term care and rehabilitation facilities.</p>	 <p>There are 28 DRG hospitals in Oregon. These are typically large, urban hospitals that receive payments based on the prospective Diagnostic Related Group (DRG) system.</p>	 <p>There are 12 Type A hospitals in Oregon. These hospitals are small (fewer than 50 beds) and are located more than 30 miles from another hospital.</p>	 <p>There are 20 Type B hospitals in Oregon. These hospitals are small (fewer than 50 beds) and are located within 30 miles of another hospital.</p>
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A complete list of all hospitals and their individual performances can be found in the Appendix.

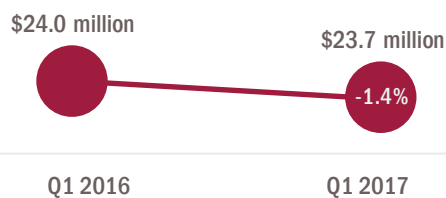
Sources: Hospital graphics by Flaticon (www.flaticon.com). State graphic by Alec Dhuse (www.thenounproject.com)

EXECUTIVE SUMMARY

In the first quarter of 2017, hospitals experienced the same financial challenges as in the fourth quarter of 2016. The strong growth in patient revenue reported in the first two and a half years of the implementation of the Affordable Care Act (ACA) has tapered off, resulting in flat year over year revenue amounts. Operating expenses continue to rise despite patient revenue flattening out. Statewide operating expenses increased by \$115 million and patient revenue increased \$60 million compared with the first quarter of 2016. Median operating expense is now greater than median net patient revenue for all hospital types. Hospitals will need to reverse this trend to remain financially viable.

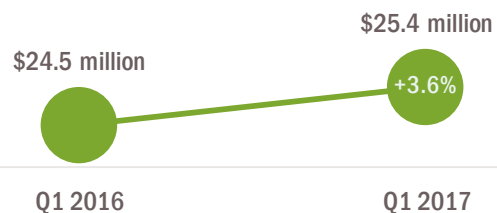
For the first time in the post-ACA environment, Oregon hospitals saw a year over year decrease in emergency department discharges. Total emergency department discharges were down 12,817 or 3.5% in the first quarter of 2017 when compared with the same time period of 2016. Inpatient discharges saw small increases while outpatient surgeries saw slight decreases.

1 Median net patient revenue fell 1.4%.



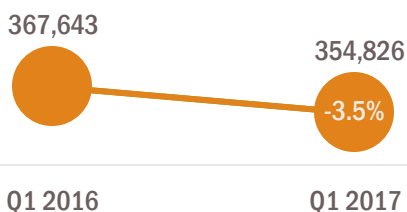
In the first quarter of 2017, statewide median net patient revenue fell by approximately \$300,000 compared with the first quarter of 2016.

2 Median operating expense is up 3.6%.



In the first quarter of 2017, statewide median operating expense increased by approximately \$900,000.

3 Emergency department visits declined for the first time since the implementation of the ACA.



In the first quarter of 2017, there were 12,817 fewer visits to the emergency department statewide than during the first quarter of 2016, representing a 3.5% decrease in ED utilization.

4 Charity care as a percent of gross patient revenue saw a slight increase.



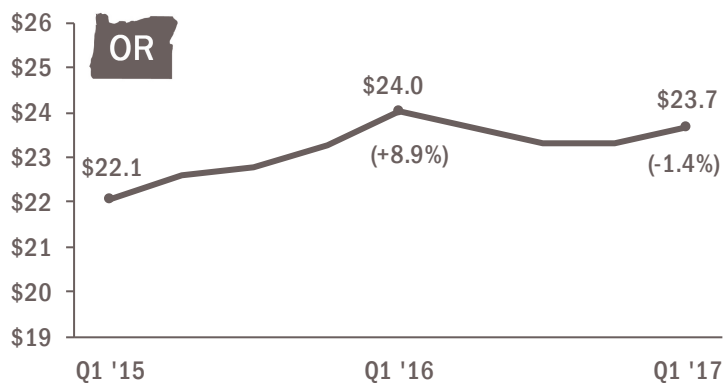
In the first quarter of 2017, statewide median charity care as a percent of gross patient revenue rose slightly compared with the first quarter of 2016.

NET PATIENT REVENUE

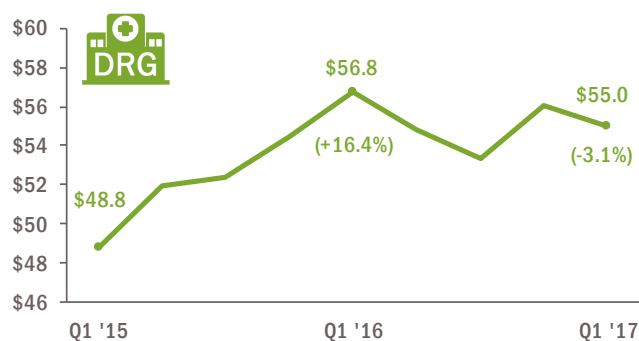
In the first quarter of 2017, statewide median net patient revenue fell by 1.4% compared with the first quarter of 2016. DRG and Type A hospitals both saw decreases in median net patient revenue, of 3.1% and 3.0% respectively. Net patient revenue grew 11.4% among Type B hospitals during this period. While the median has decreased, total net patient revenue for all hospitals actually increased by over \$60 million in the same time period. This reflects a growing disparity in income between the top and bottom performing hospitals. Kaiser does not report financial data to Databank and is not represented in the figures on this page.

Statewide median net patient revenue fell 1.4% when compared with Q1 2016.

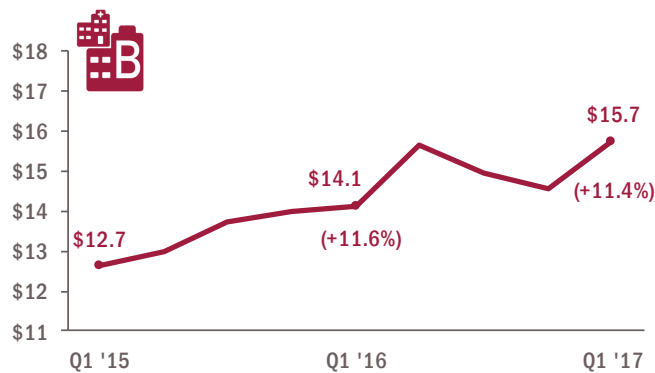
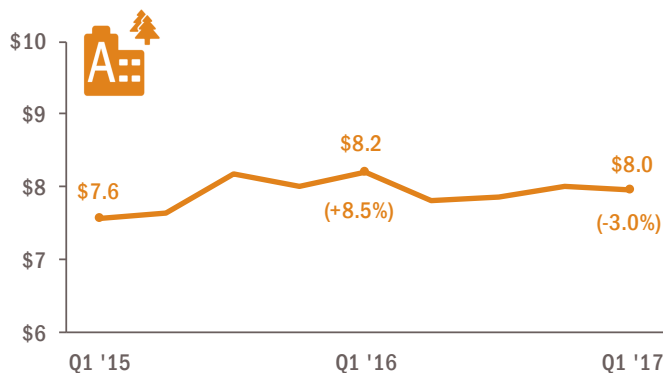
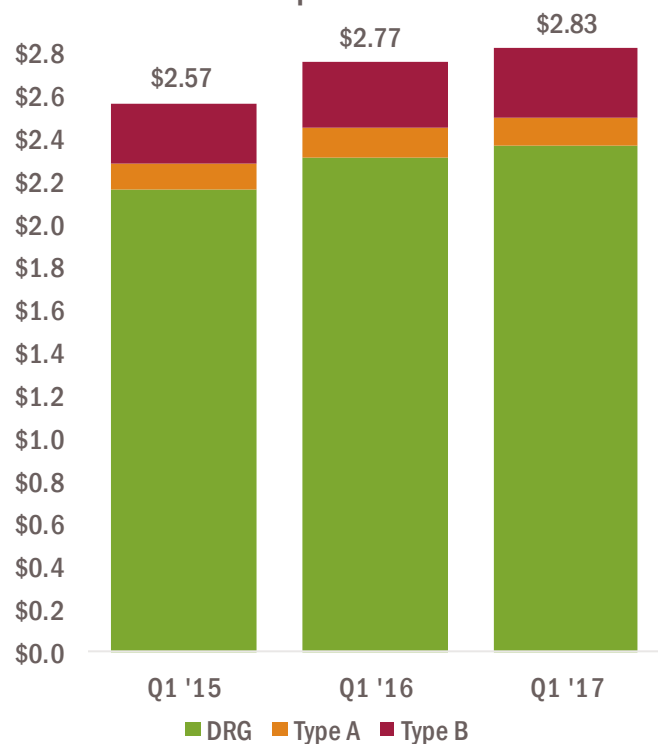
Statewide median net patient revenue in millions:



Median net patient revenue in millions by hospital type:



Year to date total net patient revenue in billions:



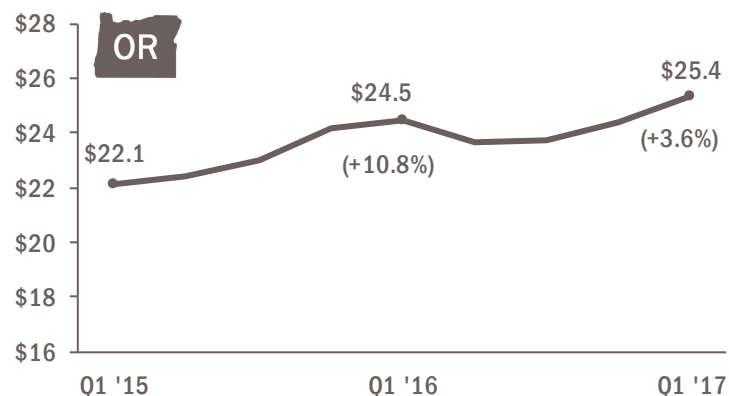
Net patient revenue is the amount a hospital expects to receive for services after accounting for contractual allowances to third party payers and for uncompensated care. This includes payments made for providing health care, such as surgeries, emergency services, lab tests, imaging, etc. Net patient revenue is calculated by taking the total amount of money billed for patient care (gross patient revenue) and subtracting uncompensated care and contractual amounts.

OPERATING EXPENSE

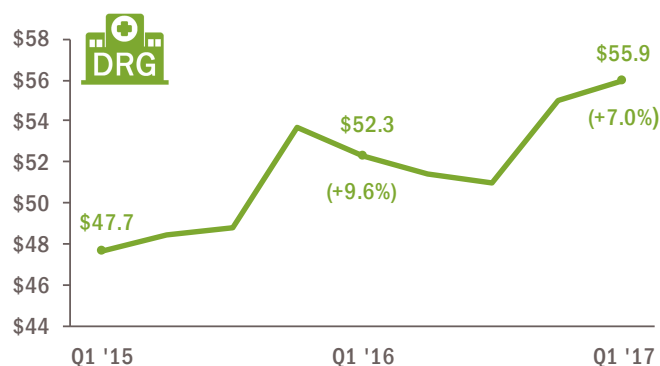
In the first quarter of 2017, statewide median operating expense grew 3.6%, and statewide total operating expense increased by more than \$130 million compared with the same quarter of 2016. Median operating expense also increased among all three hospital types compared with first quarter of last year: 7.0% among DRG hospitals, 4.6% among Type A hospitals, and 4.9% among Type B hospitals. For all hospital types, operating expenses have increased faster than patient revenue, impacting financial performance. Kaiser does not report financial data to Databank and is not represented in the figures on this page.

Statewide median operating expense increased 3.6% when compared with Q1 2016.

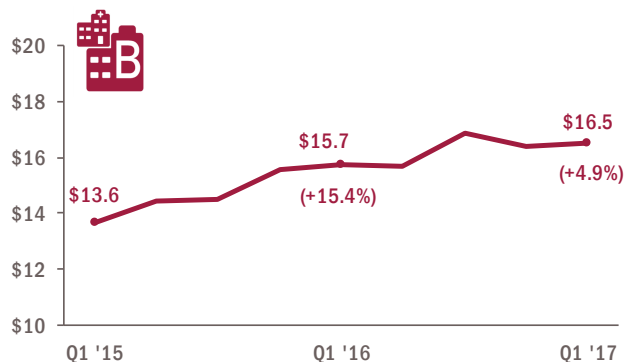
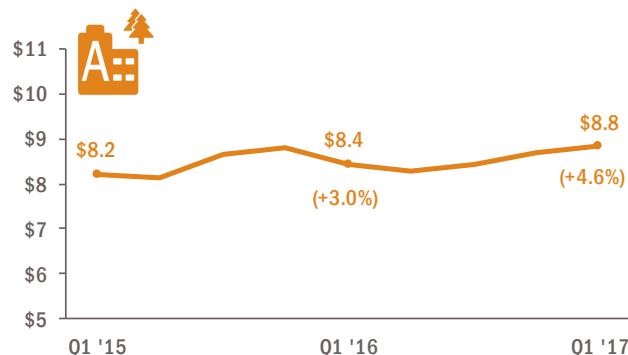
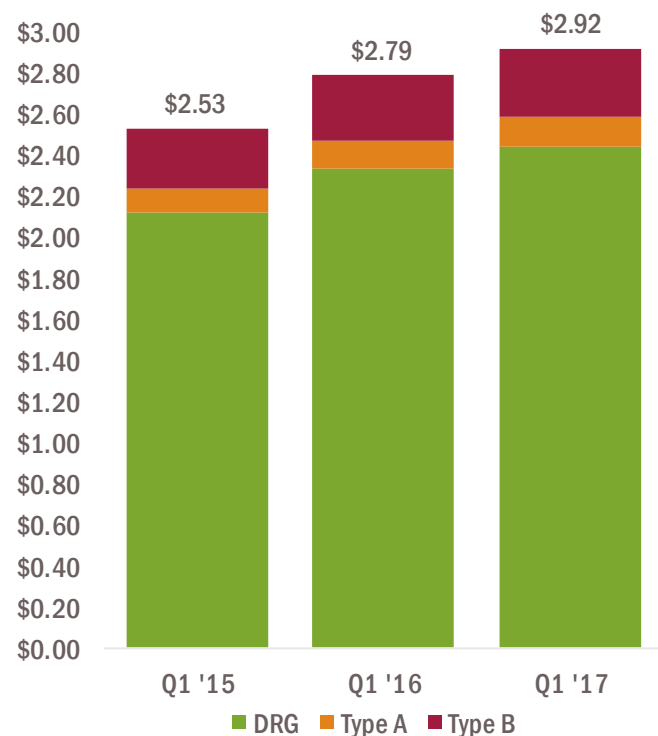
Statewide median net operating expense in millions:



Median net operating expense in millions by hospital type:



Year to date total operating expense in billions:



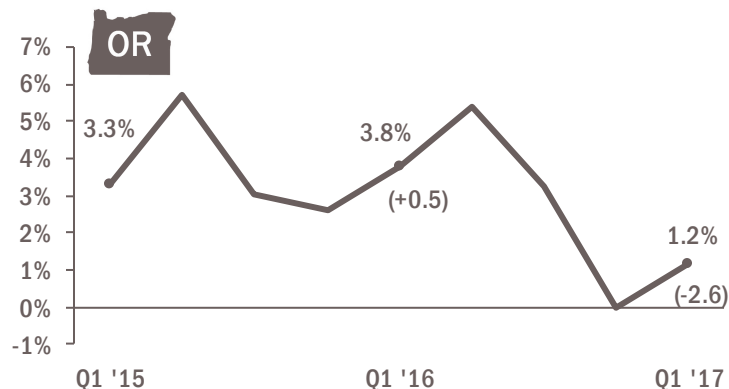
Operating expense is the sum of all expenses incurred for the purpose of operating a hospital. These include salary and benefit expenses, medical and office supplies, facility and depreciation costs. Expenses are accounted on an accrual basis, meaning it is recorded as the expense occurs, not when the expense is actually paid.

OPERATING MARGIN

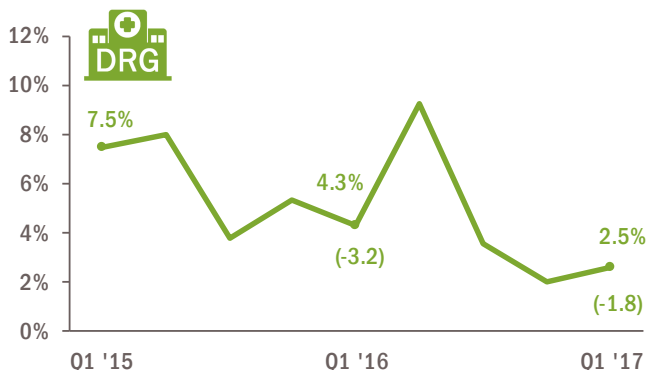
In the first quarter of 2017, statewide median operating margin fell 2.6 percentage points compared with the first quarter of 2016. Type A hospitals saw the greatest decline in operating margin, falling 4.4 percentage points compared with the first quarter of 2016. Type B hospitals' operating margin fell 3.2 percentage points in this period, while DRG hospitals saw a smaller drop of 1.8 percentage points. Oregon hospitals had \$65.9 million in operating margin in the first quarter of 2017, about half the profit of the same period of 2016. These decreases in operating margin were driven by increases in operating expenses while patient revenue remained flat. Kaiser does not report financial data to Databank and is not represented in the figures on this page.

Statewide median operating margin percent fell 2.6 percentage points compared with Q1 2016.

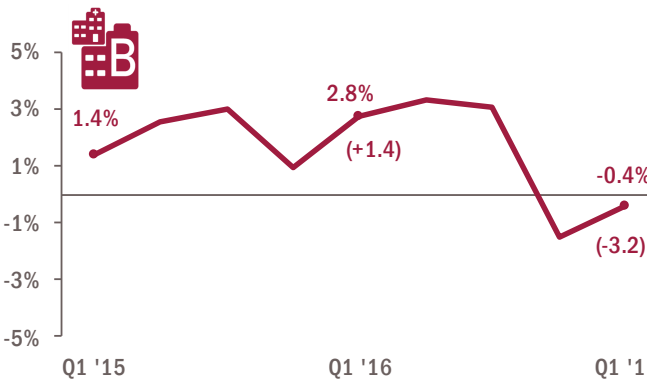
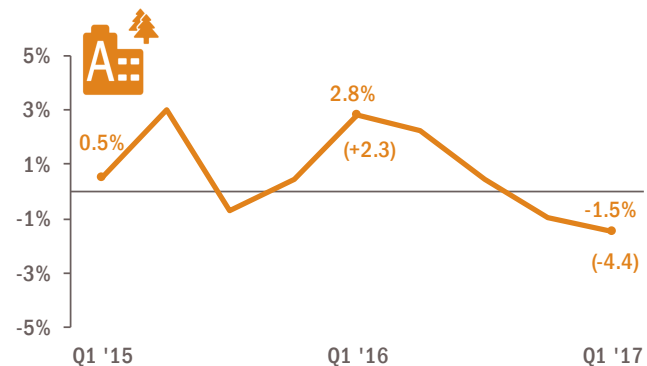
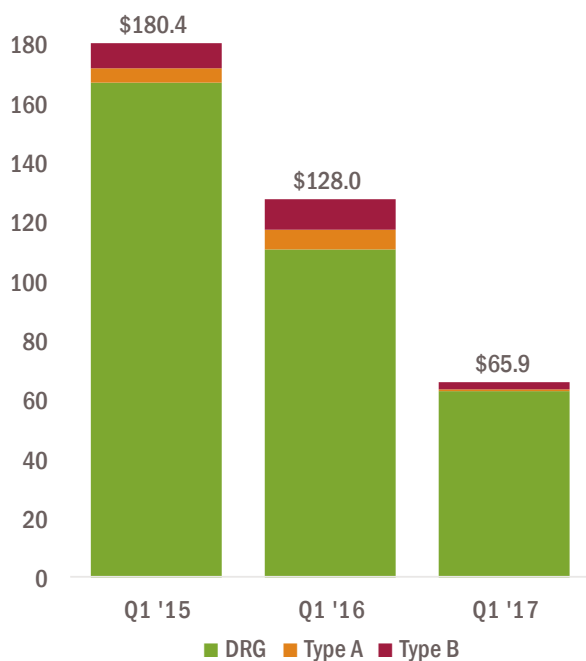
Statewide median operating margin percent:



Median operating margin percent by hospital type:



Year to date total operating margin in millions:



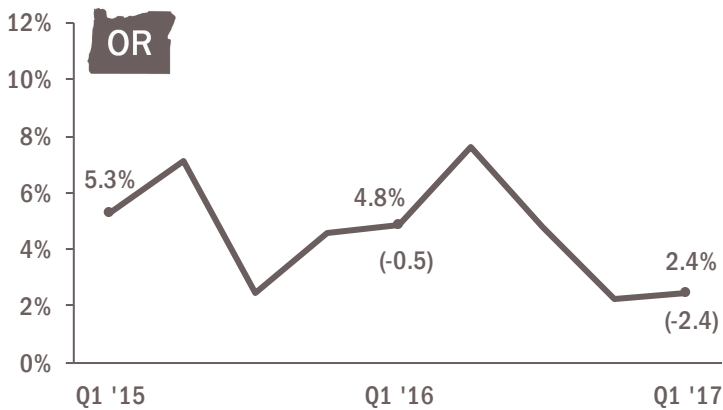
Operating margin is calculated as a ratio of operating revenue minus operating expenses divided by operating revenue. Operating revenue includes net patient revenue as well as revenue from other non-patient hospital services, such as cafeteria sales. Operating expenses are the expenses associated with running a hospital, such as supplies, salaries, rentals, professional fees, and insurance. A positive operating margin means that the hospital is making a profit, while a negative margin means the hospital is operating at a loss.

TOTAL MARGIN

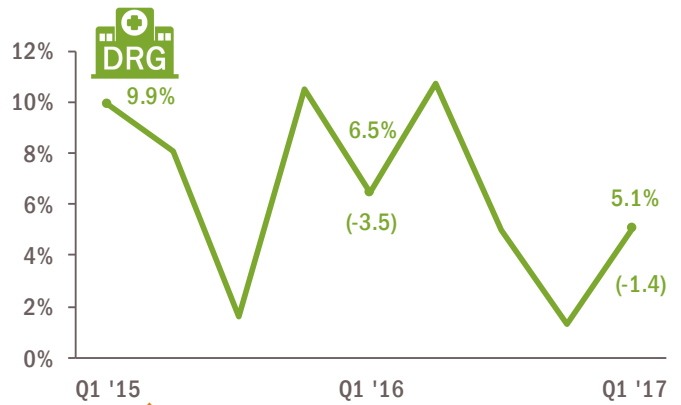
In the first quarter of 2017, statewide median total margin fell 2.4 percentage points compared with the first quarter of 2016. All hospital types experienced drops in total margin. DRG, Type A and Type B hospitals saw their median total margins fall 1.4, 4.1 and 1.7 percentage points, respectively. Total margin increased by more than \$2.8 million from 2016. Total margin dollars increasing while total margin percent is decreasing indicates that non-operating income has grown, but not as much as operating expenses. Hospitals are becoming more reliant on non-operational sources of income to remain financially viable. Kaiser does not report financial data to Databank and is not represented in the figures on this page.

Statewide median total margin percent fell 2.4 percentage points compared with Q1 2016.

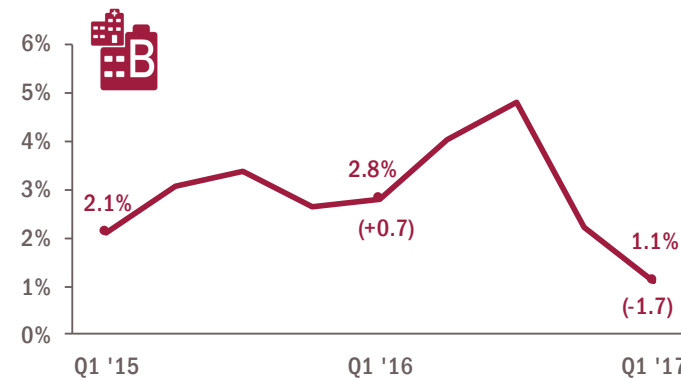
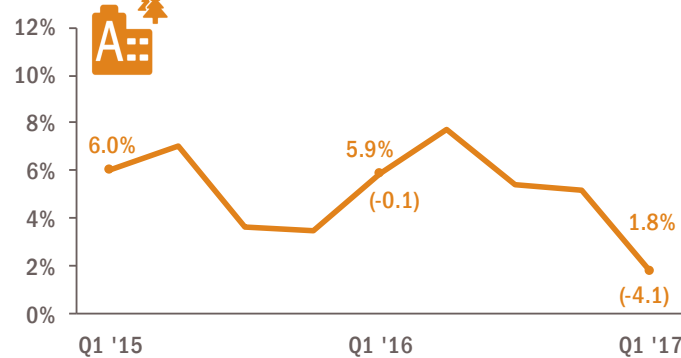
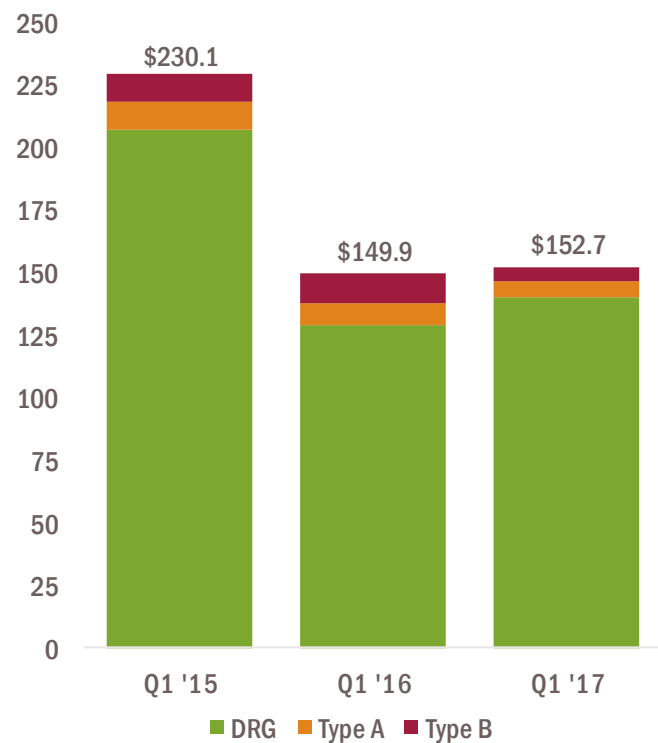
Statewide median total margin percent:



Median total margin percent by hospital type:



Year to date total margin in millions:



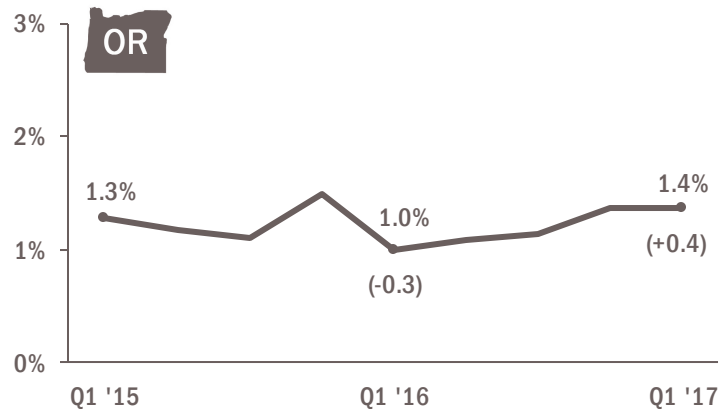
Total margin compares revenue and expenses from all sources, including investments, tax subsidies, and operations. It is calculated by dividing all sources of income by all expenses. The total margin includes revenue from sources not related to patient care or hospital operation. Because of this, a hospital with a negative operating margin could still have a positive total margin and be profitable overall despite its hospital services operating at a loss.

CHARITY CARE

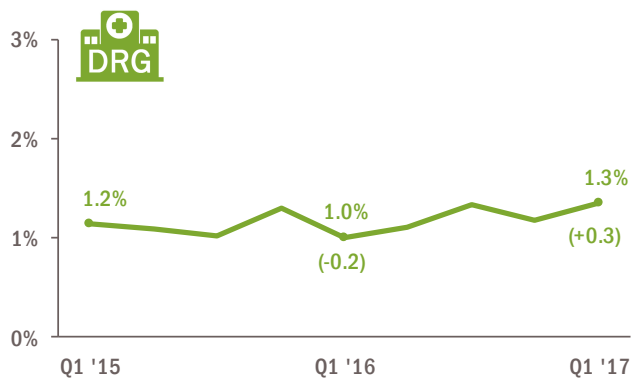
In the first quarter of 2017, statewide median charity care as a percent of gross patient revenue increased slightly compared with the first quarter of 2016. The spike in the trend line depicted in the fourth quarter of 2015 was due to corrections made by Providence hospitals to their charity care charge amounts. Total charges to charity care year over year have grown more sharply due to yearly increases in gross charges and an expansion in charity care criteria. In late 2015, Oregon hospitals announced a voluntary commitment to provide charity care to patients earning up to 200% of the federal poverty limit. Kaiser does not report financial data to Databank and is not represented in the figures on this page.

Statewide median charity care as a percent of gross patient revenue fell slightly compared with Q1 2016.

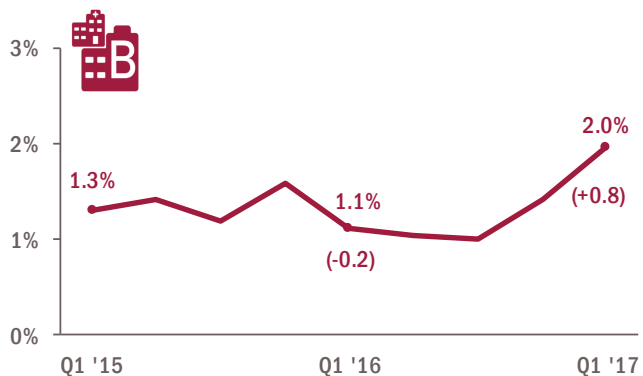
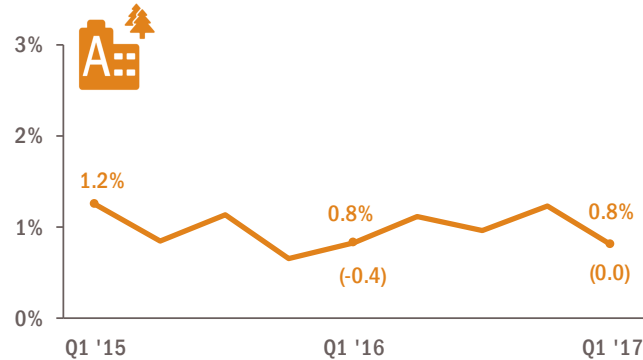
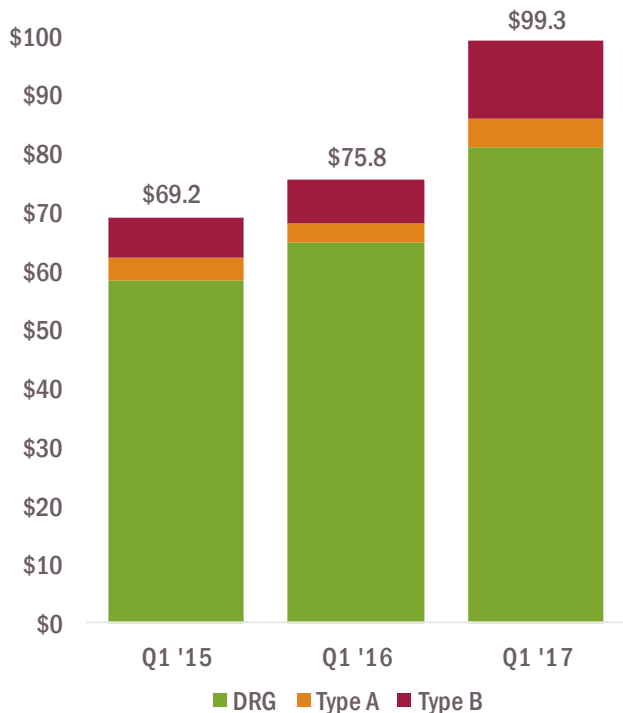
Statewide median charity care as a percent of gross patient revenue:



Median charity care as a percent of gross patient revenue by hospital type:



Year to date total charity care charges in millions:



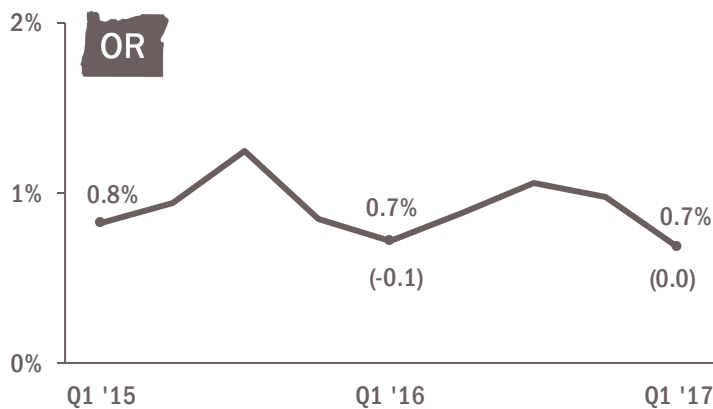
Charity care includes services that are provided for free or at a reduced cost to eligible patients. Each hospital or health system determines its own criteria for providing charity care based on factors such as income, employment status, or alternative sources of funds. The value of charity care is based on a hospital's full established charges and may be equal to the full charge or any portion of it the hospital elects to provide for free.

BAD DEBT

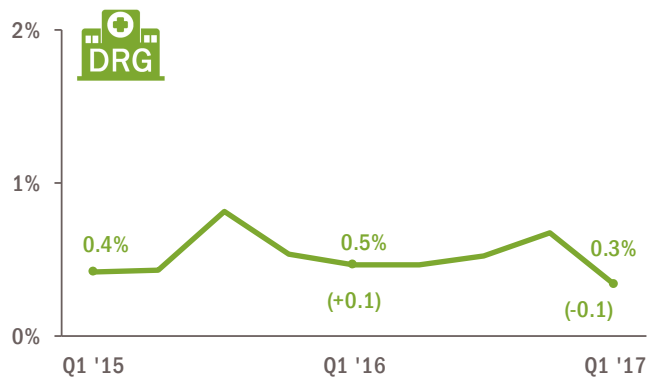
In the first quarter of 2017, median bad debt as a percent of gross patient revenue fell slightly among all three hospital types but lost only 0.03 percentage points at the state level. Total year to date bad debt charges grew by almost \$2.9 million in the first quarter compared with the same time period last year to a total of approximately \$40.9 million. Increases in total bad debt can be explained by year over year increases in gross charges. Kaiser does not report financial data to Databank and is not represented in the figures on this page.

Statewide median bad debt percent remained flat compared with Q1 2016.

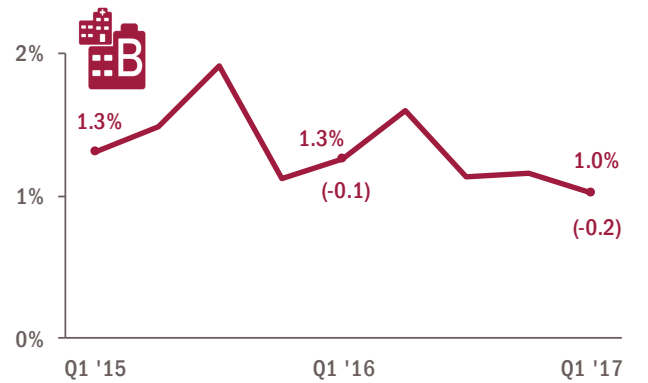
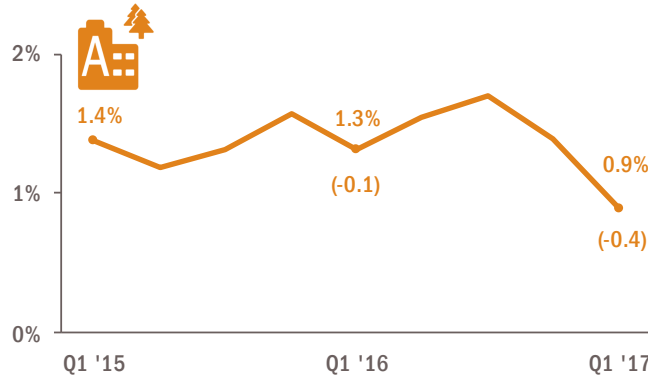
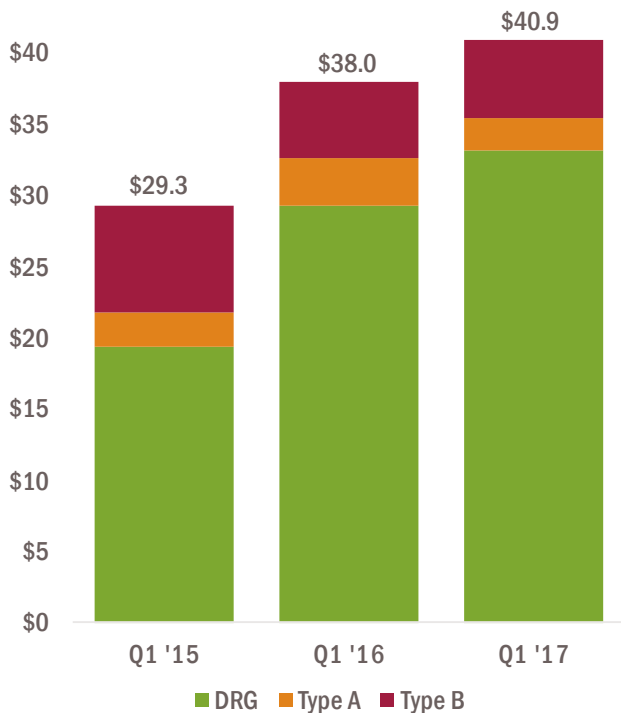
Statewide median bad debt as a percent of gross patient revenue:



Median bad debt as a percent of gross patient revenue by hospital type:



Year to date total bad debt charges in millions:



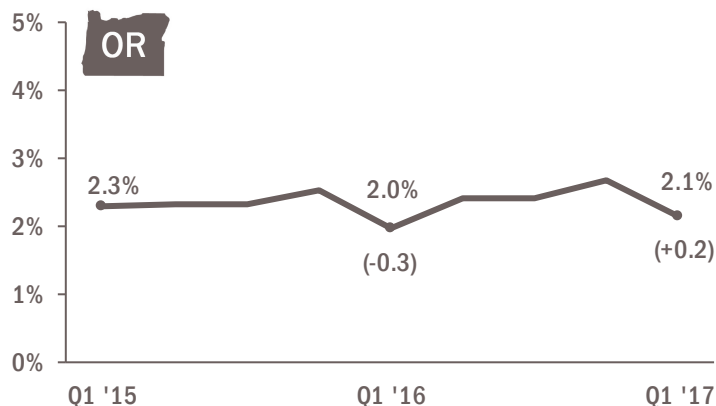
Bad debt occurs when patients do not pay all or part of their bill for services. It is an unpaid bill for care, based on a hospital's full established charges, for which a hospital expects payment but is unable to collect. Bad debt can include unpaid components of the total bill such as co-payments and co-insurance. Like charity care, bad debt is expressed as a percent of gross patient revenue.

UNCOMPENSATED CARE

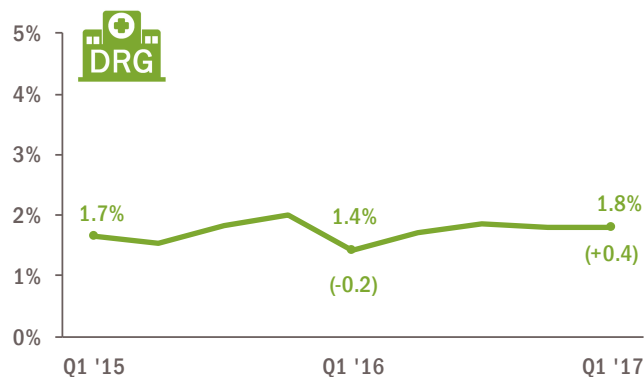
In the first quarter of 2017, statewide median uncompensated care as a percent of gross patient revenue increased by 0.2 percentage points compared with the first quarter of 2016. Total year to date uncompensated care charges increased to \$140.2 million in the first quarter of 2017. Uncompensated care as a percentage of gross patient revenue remains low while total charges have increased due to year over year increases in gross charges. Kaiser does not report financial data to Databank and is not represented in the figures on this page.

Statewide median uncompensated care increased slightly compared with Q1 2016.

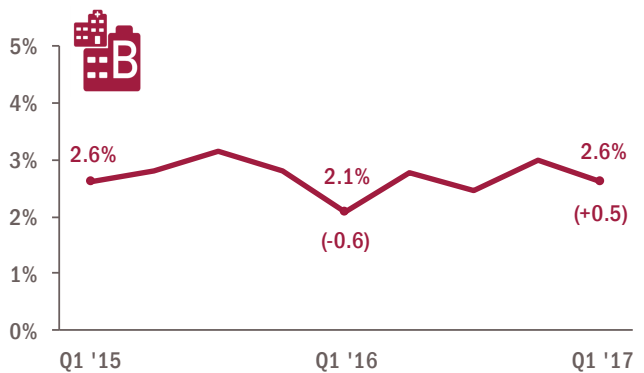
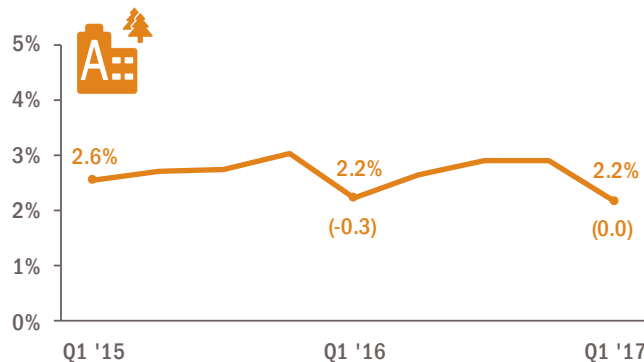
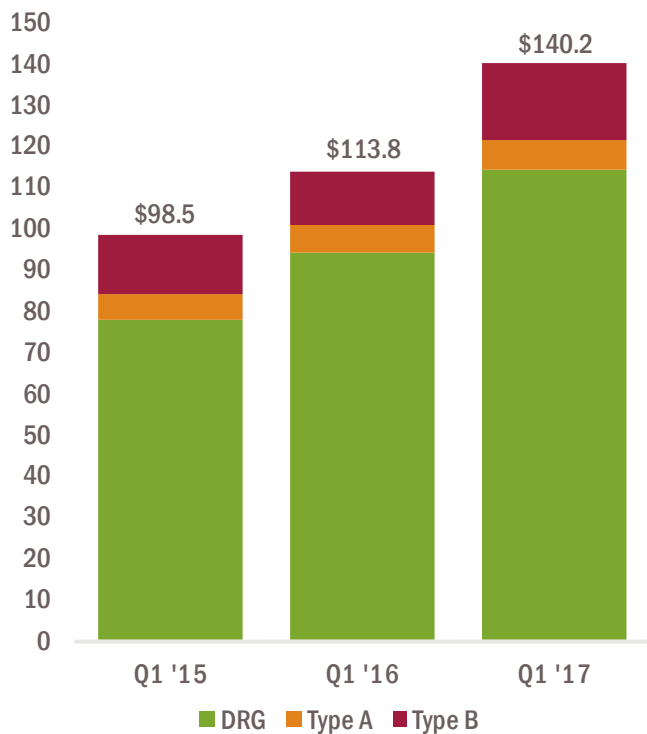
Statewide median uncompensated care as a percent of gross patient revenue:



Median uncompensated care as a percent of gross patient revenue by hospital type:



Year to date total uncompensated care charges in millions:



Uncompensated care is the total of charity care and bad debt charges. It measures the total value of care, based on established charges, that a hospital provides without receiving payment. Because it represents care provided without reimbursement, uncompensated care can directly affect revenue and margin numbers.

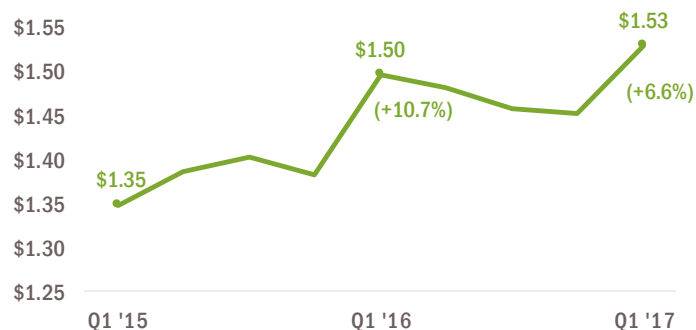
PAYER MIX

In the first quarter of 2017, gross charges to all four payer types increased compared with the same period of 2016. Charges to self-pay saw the largest relative gains, increasing 14.4% compared with the fourth quarter of 2016. Medicare charges also grew, increasing 11.0%, while Medicaid and Commercial charges saw smaller relative increases, of 6.6% and 3.6% respectively. As a percent of total charges, Medicaid and commercial charges both fell, while Medicare and self-pay charges rose. Kaiser does not report financial data to Databank and is not represented in the figures on this page.

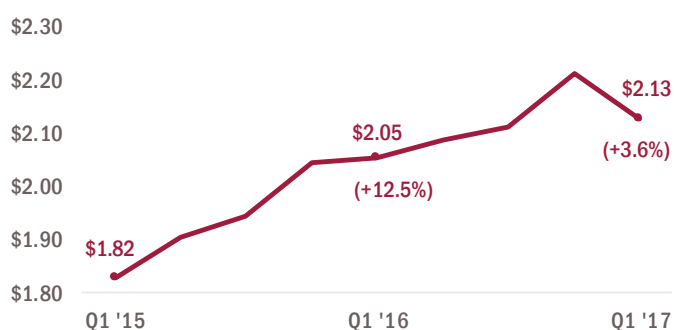
Medicare charges as a percent of total charges increased slightly, while commercial charges fell.

Total statewide patient charges in billions by payer:

Medicaid:



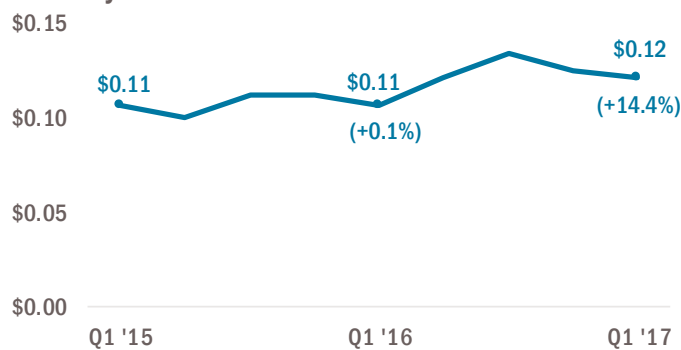
Commercial:



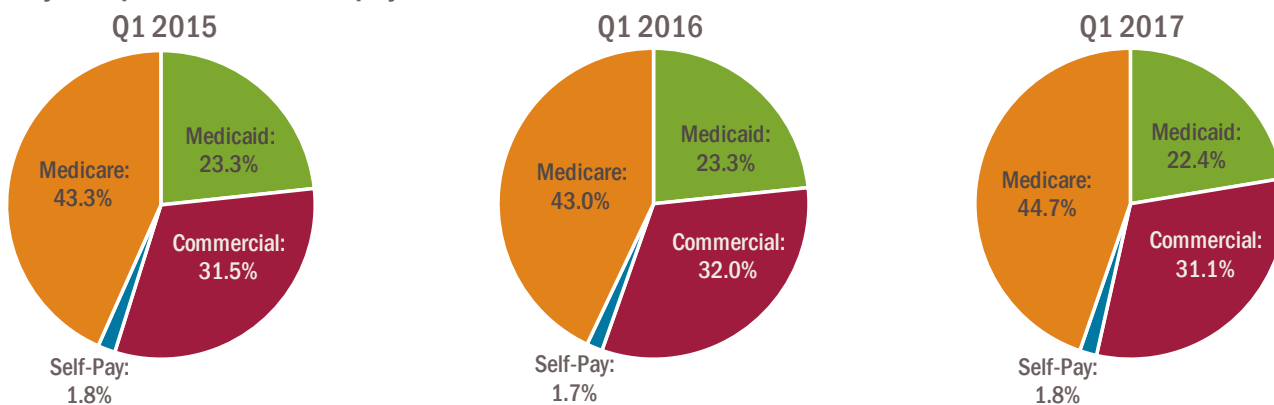
Medicare:



Self-Pay:



Quarterly comparison of overall payer mix:



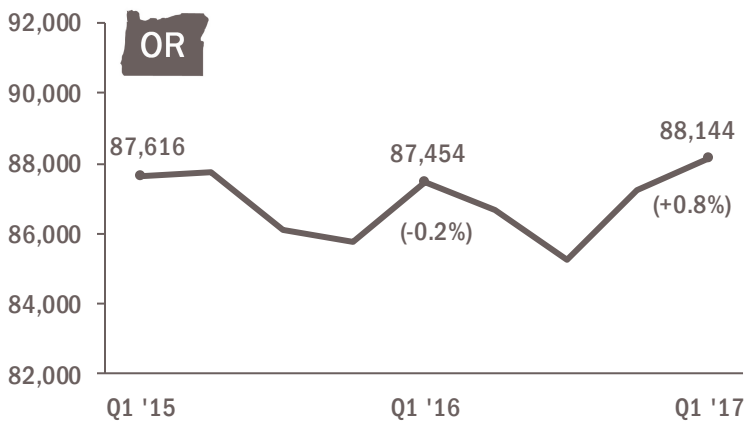
Total charges are the charges billed to each category of payer, or the entity that assumes the majority of the financial responsibility for the hospital bill. **Payer mix** is the share of hospital charges attributed to different payers. It is calculated by dividing a payer's total charges by the total charges made to all payers. This report includes four broad payer categories: Medicaid, Medicare, commercial, and self-pay. Since each payer reimburses hospitals at different rates, the payer mix can provide insight into hospitals' larger financial performances.

INPATIENT DISCHARGES

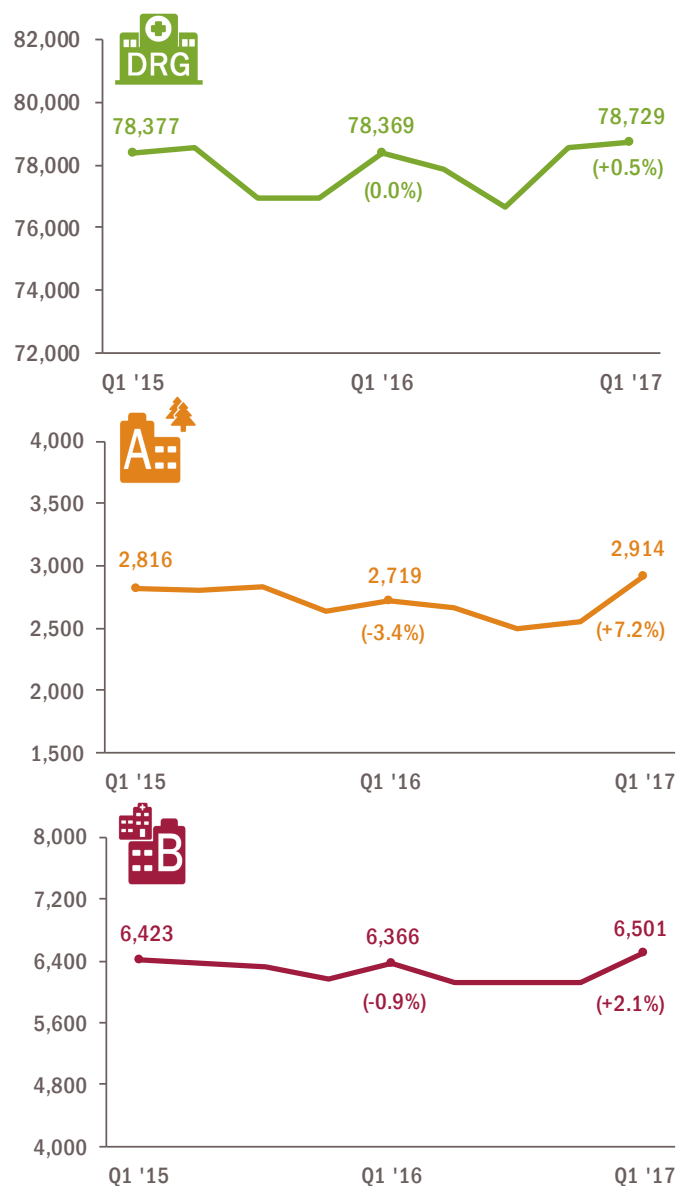
In the first quarter of 2017, statewide inpatient discharges grew 0.8% compared with the first quarter of 2016. All three hospital types saw increases in inpatient discharges in this quarter compared with the same time period last year. Type A hospitals experienced the largest relative increase, growing 7.2%, while Type B hospitals saw inpatient discharges increase 2.1% and DRG hospitals reported growth of 0.5%.

Statewide inpatient discharges grew 0.8% compared with Q1 2016.

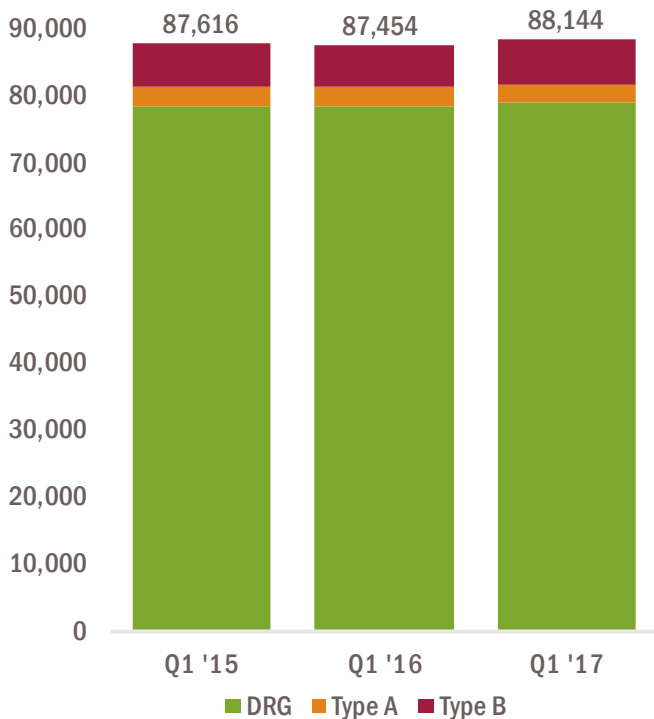
Count of statewide quarterly inpatient discharges:



Count of quarterly inpatient discharges by hospital type:



Year to date total inpatient discharges:



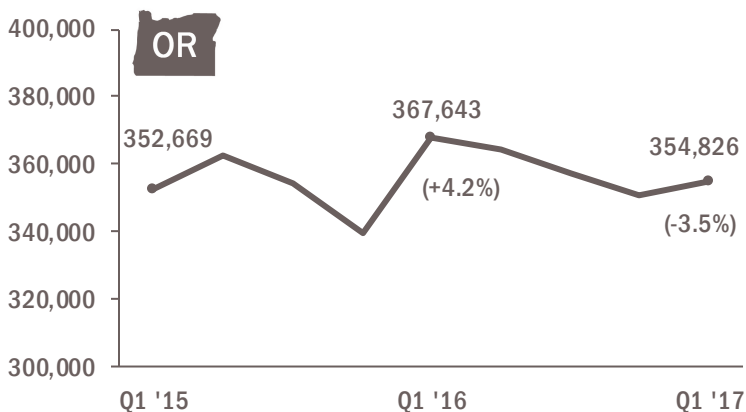
Inpatient discharge occurs when a patient is formally released from the hospital after being admitted and lodged for at least 24 hours. This report represents Inpatient Discharges as a count of hospitalizations. It is not a count of unique individuals, however, as a single person can be admitted to the hospital multiple times in a year. Inpatient discharges are acute care only and do not count rehabilitation, long term care or specialized psychiatric care.

EMERGENCY DEPARTMENT VISITS

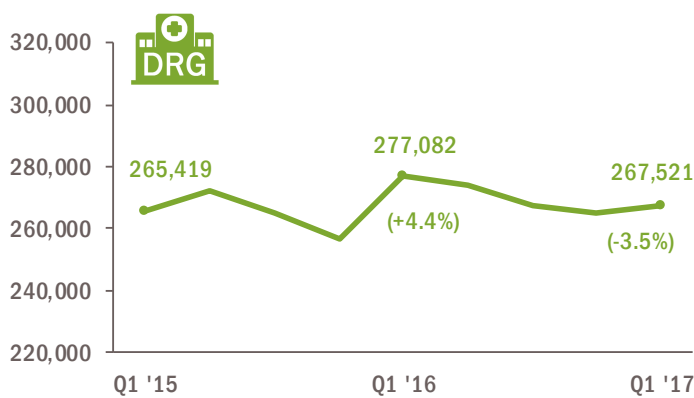
In the first quarter of 2017, statewide emergency department visits fell 3.5% compared with the first quarter of 2016. A year over year drop in statewide emergency department visits has not occurred since 2013. All three hospital types saw emergency department utilization fall in the first quarter of 2017 compared with the same period last year. Decreased utilization of the emergency department is likely a contributing factor to reduced patient revenue amounts experienced in the first quarter of 2017.

Statewide ED visits decreased 3.5% compared with Q1 2016.

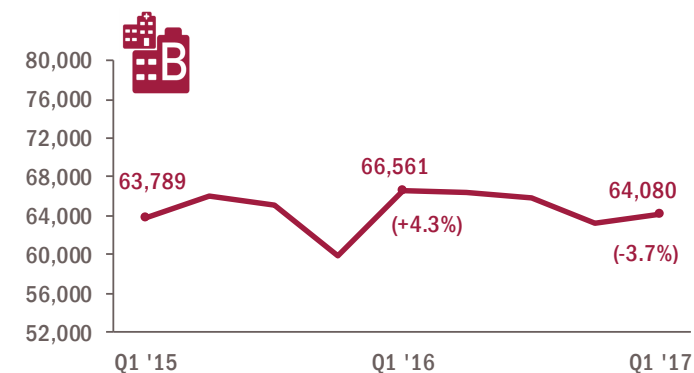
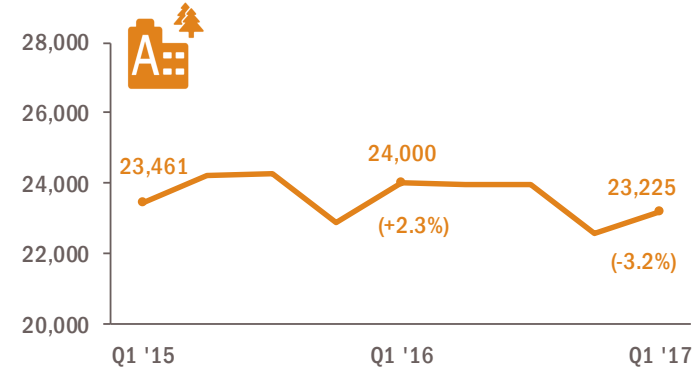
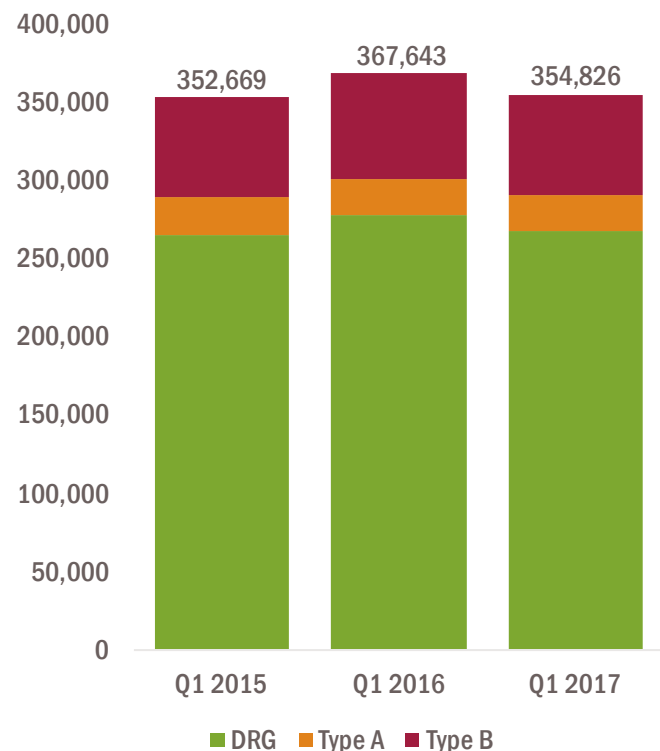
Count of statewide quarterly ED visits:



Count of quarterly ED visits by hospital type:



Year to date emergency department visits:



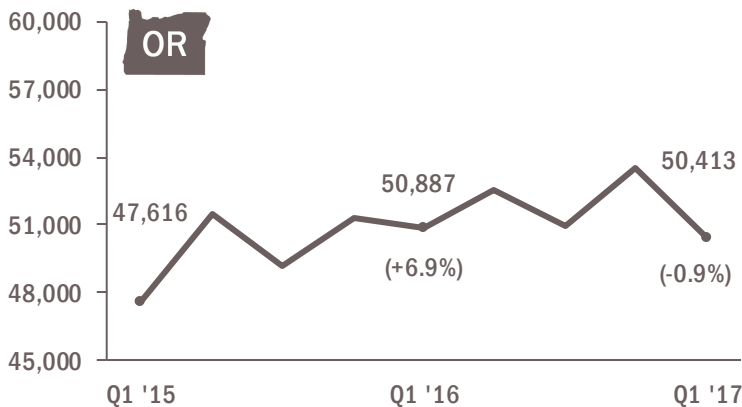
Emergency department visits are reported as the number of visits to a hospital emergency department that do not result in a hospital admission. A person that visits the emergency department and is then admitted is counted as an inpatient discharge. It is not a count of unique individuals, as a single person can be admitted to the hospital multiple times in a year.

OUTPATIENT SURGERIES

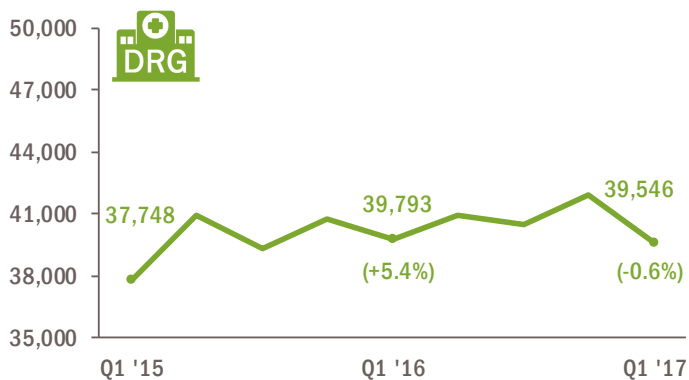
In the first quarter of 2017, statewide outpatient surgeries decreased 0.9% compared with the first quarter of 2016. All three hospital types saw drops in the number of outpatient surgeries performed this quarter compared with the same period last year. Type A hospitals reported the largest relative decline of 4.2%, while Type B hospitals fell 1.1% and DRG hospitals fell 0.6%.

Statewide outpatient surgeries fell 0.9% compared with Q1 2016.

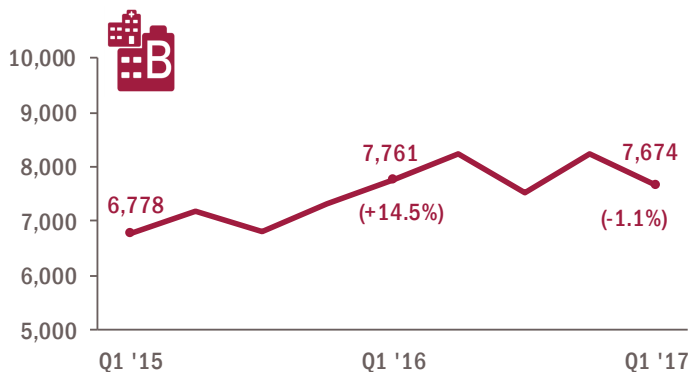
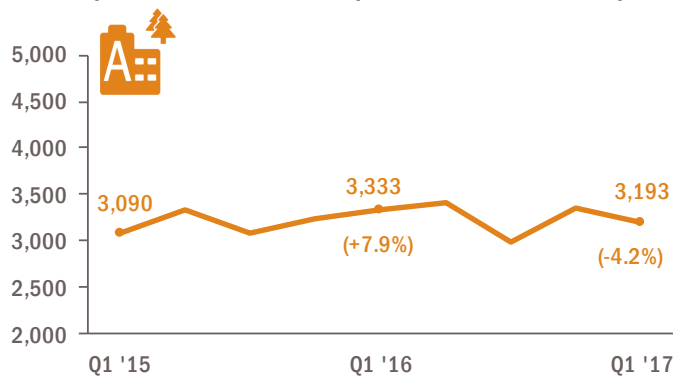
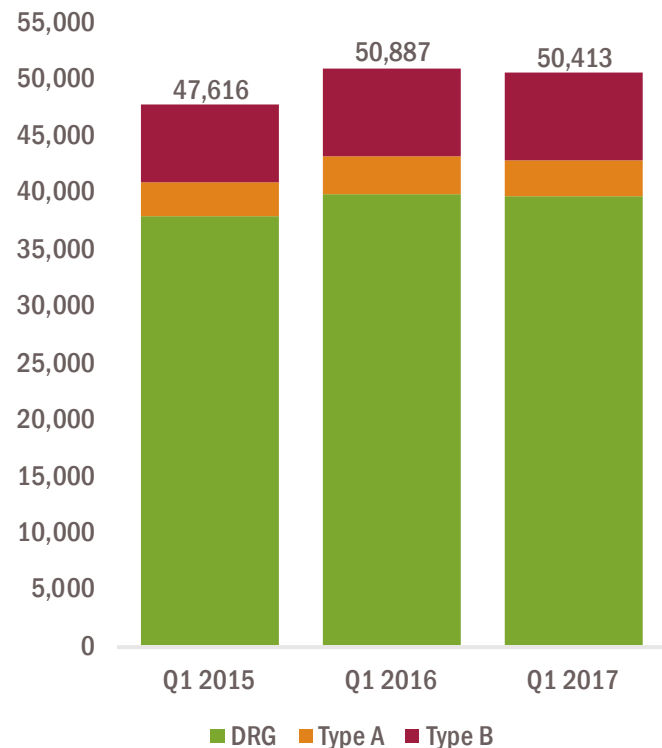
Count of statewide quarterly outpatient surgeries:



Count of statewide quarterly outpatient surgeries by hospital type:



Year to date outpatient surgeries:



Outpatient surgeries include surgeries performed at the hospital that do not require an overnight stay. These discharges consist primarily of non-emergency, planned services in which the patient is treated and released in the same day. Outpatient surgery numbers do not include standard lab work, clinic visits or most diagnostic imaging work.

APPENDIX

The following appendix pages contain individual hospital results for the measures included in this report. Data are provided as year to date results through the end of the first quarter for the past five years, from 2013 to 2017.

Kaiser hospitals are not included in financial measures, as Kaiser does not submit financial data for individual hospitals. Some information is not available for Kaiser Westside (as it recently opened), and for Shriner's Children's Hospital (as it recently became a DRG hospital).

As previously described, hospitals in Oregon are divided into three categories based on size and distance to other hospitals. In addition to these categories, designation as either a health district hospital or a critical access hospital can also impact financial and utilization outcomes.

A **health district hospital** is a one that is under the control of a formal health district. In most cases the controlling entity is the local county government. Being a part of a health district allows the hospitals access to additional funds from tax sources to contribute to operations. This access to tax funding allows many hospitals to continue to operate in rural areas when they otherwise could not afford to. Health districts may also provide funding to other types of clinics and providers.

A **critical access hospital** is designated by the Centers for Medicare & Medicaid Services (CMS). This designation impacts the reimbursement the hospital receives from Medicare. There are a number of specific criteria a hospital must meet to be considered a critical access hospital, but in general a hospital must be located in a rural area with limited access to other hospitals. In exchange for providing additional services that the hospital might not otherwise provide due to the cost, Medicare will reimburse the hospital at a higher rate than other hospitals receive for the same services. These services mostly relate to expanded emergency services such as a 24 hour emergency room and ambulance transportation.

In the following pages health district hospitals are indicated with an asterisk (*), critical access hospitals are indicated with the Greek letter Phi (ϕ), and for profit hospitals are indicated with a double apostrophe (").

Population data references:

Portland State University Population Research Center (PRC), Annual Population Estimates 2015, available at: <http://www.pdx.edu/prc/population-reports-estimates>.

DATA PROPERTY COMPARISON

The Oregon Health Authority collects two separate but complementary hospital financial datasets: Audited Financials and Databank. This report uses Databank. These databases contain some of the same data elements, but key differences distinguish them. The following table highlights these differences.

Data Property	Audited Financial	Databank
Unit of analysis	Individual hospital	Individual hospital
Unit of time for data collection	Hospital fiscal year: Oregon hospitals are each on one of four fiscal years	Calendar month
Data source	Produced by third party accounting and self-reported on FR-3 form	Self-reported on an accrual basis by hospital via electronic submissions
Data submission schedule	Annual: 120 days after close of hospital fiscal year	Quarterly: Data due to OHA 60 days after the close of each calendar quarter due date
Data set availability	The previous fiscal year is available in June	Quarterly data are available approximately three months after the close of each quarter; full year data are available in April
Hospital level data	Yes: Provided as a summary of audited financial statements on form FR-3	Yes
Kaiser data*	Reports a health system wide audited financial (no hospital level metrics)	Reports only utilization numbers, no financial data
Reports created	Audited Financial Highlights report	Oregon Acute Care Hospitals: Finance and Utilization Trends (Quarterly Hospital Report)
Net Property, Plant and Equipment	Yes	No
DATA ELEMENTS COLLECTED		
Payer information	Only contractual amounts for Medicare, Medicaid and Other are collected on form FR-3	Gross charges, contractual amounts, accounts receivable and inpatient utilization for Medicare, Medicaid, Commercial and Self-pay payers
Expense information	Total operating expense, nonoperational losses	Facility payroll, physician payroll, community benefit, supply, depreciation, interest, bad debt and other expenses available
Utilization information	No	Inpatient, swing bed, distinct part unit, outpatient, home health, emergency department and clinic visits; inpatient discharges available by payer

* Kaiser is currently exempted in statute from certain financial reporting requirements.

Net Patient Revenue-Total Dollar Amounts, Year to date

Hospital Name	Q1 2013	Q1 2014	Q1 2015	Q1 2016	Q1 2017		
DRG Hospitals	OHSU Hospital	\$300,357,721	\$316,517,871	\$373,114,501	\$395,398,986	\$411,005,547	
	Providence St Vincent Med Ctr	\$191,850,724	\$186,696,395	\$188,572,862	\$203,937,424	\$205,494,950	
	Providence Portland Med Center	\$145,597,561	\$138,086,575	\$159,576,065	\$172,564,076	\$173,752,972	
	Salem Hospital	\$128,381,793	\$141,796,848	\$158,335,998	\$166,531,123	\$175,528,091	
	Legacy Emanuel Med Center	\$124,540,159	\$151,799,739	\$144,909,973	\$159,404,030	\$165,751,908	
	PeaceHealth Sacred Heart Riverbend	\$129,800,380	\$145,320,676	\$147,674,003	\$157,096,434	\$158,361,960	
	St Charles - Bend	\$96,167,222	\$102,051,933	\$114,250,301	\$121,991,673	\$129,638,186	
	Asante Rogue Med Center	\$87,616,042	\$100,572,295	\$109,282,011	\$114,505,333	\$113,875,151	
	Good Samaritan Regional Med Ctr	\$77,731,096	\$78,737,961	\$85,832,319	\$98,645,992	\$97,518,820	
	Legacy Good Samaritan Med Ctr	\$67,042,612	\$68,354,139	\$79,781,026	\$80,354,142	\$78,001,792	
	Adventist Med Center	\$66,102,699	\$70,661,578	\$71,434,020	\$70,814,019	\$69,454,449	
	Sky Lakes Med Center	\$43,533,154	\$47,062,549	\$48,833,629	\$57,242,211	\$54,527,421	
	Legacy Meridian Park Med Center	\$43,206,741	\$46,283,397	\$53,105,384	\$57,096,675	\$55,495,190	
	Mercy Med Center	\$43,616,383	\$45,267,360	\$48,725,244	\$56,463,867	\$57,199,740	
	McKenzie-Willamette Med Ctr"	\$30,801,394	\$32,688,065	\$42,232,773	\$48,192,325	\$48,922,689	
	Bay Area Hospital	\$31,694,815	\$35,779,260	\$37,837,375	\$44,780,304	\$48,131,477	
	Providence Medford Med Center	\$39,327,000	\$40,958,188	\$39,808,689	\$44,667,548	\$47,522,105	
	Tuality Healthcare	\$37,864,781	\$39,926,578	\$39,114,187	\$42,282,733	\$42,439,384	
	Samaritan Albany Hospital	\$34,977,852	\$36,407,538	\$40,441,025	\$39,707,233	\$42,481,357	
	Legacy Mt Hood Med Center	\$26,830,023	\$31,559,987	\$32,950,530	\$37,482,370	\$36,494,532	
	Asante Three Rivers Med Center	\$27,246,697	\$32,136,617	\$37,704,017	\$37,368,338	\$43,702,392	
	Providence Willamette Falls	\$23,446,274	\$25,724,911	\$29,359,149	\$30,725,112	\$30,321,459	
	PeaceHealth Sacred Heart University	\$21,897,692	\$24,234,288	\$26,824,020	\$27,436,420	\$26,130,494	
	Willamette Valley Med Ctr"	\$22,835,371	\$25,280,432	\$25,975,561	\$27,366,758	\$27,493,128	
	Providence Milwaukie Hospital	\$21,650,000	\$20,207,535	\$22,886,733	\$23,469,209	\$24,311,098	
	Shriners	\$3,488,775	\$2,965,781	\$3,255,697	\$3,062,179	\$3,983,051	
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0	
	Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0	
	Type A Hospitals	Good Shepherd Med Centerφ	\$18,171,697	\$18,640,179	\$21,208,558	\$21,739,222	\$21,305,344
		Grande Ronde Hospitalφ	\$16,981,333	\$16,428,325	\$18,414,767	\$21,406,350	\$22,774,179
		Tillamook County Gen Hospitalφ	\$12,825,834	\$14,012,188	\$16,944,459	\$18,273,587	\$20,274,424
St Alphonsus Med Ctr-Ontario		\$14,044,601	\$13,708,252	\$16,411,397	\$18,242,239	\$16,650,162	
St Anthony Hospitalφ		\$12,423,340	\$16,312,043	\$14,574,295	\$15,434,847	\$15,761,404	
Curry General Hospital*φ		\$5,482,798	\$6,700,622	\$7,971,579	\$8,620,838	\$8,121,874	
St Alphonsus Med Ctr-Baker Cityφ		\$8,071,693	\$7,628,478	\$7,151,885	\$7,792,930	\$7,803,102	
Harney District Hospital*φ		\$4,461,884	\$5,598,313	\$5,219,979	\$5,876,700	\$4,656,500	
Lake District Hospital*φ		\$4,291,862	\$4,818,547	\$5,457,367	\$5,819,192	\$6,257,885	
Blue Mountain Hospital*φ		\$3,476,793	\$4,337,232	\$4,836,693	\$5,513,197	\$6,213,118	
Wallowa Memorial Hospital*φ		\$4,359,204	\$3,607,159	\$4,195,887	\$4,708,942	\$5,343,743	
Pioneer Memorial Heppner*φ		\$1,677,880	\$1,721,810	\$2,013,213	\$2,054,628	\$2,017,387	
Legacy Silverton Med Ctr		\$21,596,347	\$23,254,407	\$25,976,167	\$28,991,713	\$24,735,221	
Providence Newberg Med Center		\$20,890,000	\$23,241,592	\$25,882,678	\$27,837,237	\$28,965,502	
Type B Hospitals	Samaritan Lebanon Hospitalφ	\$19,858,625	\$20,326,863	\$23,752,903	\$27,690,880	\$29,413,648	
	Mid-Columbia Med Center	\$24,175,361	\$26,387,622	\$22,282,120	\$25,181,600	\$22,493,769	
	Columbia Memorial Hospitalφ	\$15,879,121	\$17,814,550	\$21,819,081	\$24,547,870	\$26,176,455	
	Samaritan Pacific Comm Hospital*φ	\$15,174,370	\$17,233,830	\$18,884,699	\$22,130,337	\$21,873,084	
	St Charles - Redmond	\$16,846,667	\$17,904,197	\$19,851,081	\$21,606,330	\$23,041,222	
	Providence Hood River Hospitalφ	\$17,943,000	\$16,488,071	\$19,677,497	\$19,857,261	\$21,156,852	
	PeaceHealth Peace Harborφ	\$14,611,445	\$17,040,125	\$16,518,104	\$17,612,436	\$17,565,865	
	Providence Seaside Hospital*φ	\$11,748,000	\$12,027,759	\$13,179,210	\$14,314,084	\$15,176,855	
	Ashland Comm Hospital	\$10,858,028	\$10,332,012	\$11,993,541	\$13,921,540	\$16,201,389	
	Samaritan North Lincoln Hospital*φ	\$10,217,720	\$10,294,003	\$12,129,674	\$13,662,575	\$15,250,417	
	Santiam Memorial Hospital	\$8,113,013	\$8,668,354	\$9,432,267	\$10,757,960	\$12,207,273	
	St Charles - Prinevilleφ	\$6,535,542	\$6,773,177	\$6,504,192	\$7,893,941	\$8,392,033	
	PeaceHealth Cottage Groveφ	\$6,483,982	\$6,781,182	\$6,942,063	\$7,275,963	\$8,206,438	
	West Valley Hospitalφ	\$5,024,720	\$5,412,361	\$6,610,979	\$6,611,134	\$6,858,801	
St Charles - Madras*φ	\$6,700,540	\$6,050,204	\$6,826,578	\$6,322,794	\$6,901,024		
Coquille Valley Hospital*φ	\$5,693,005	\$5,444,097	\$5,262,747	\$6,093,046	\$7,052,326		
Lower Umpqua Hospital*φ	\$3,300,543	\$4,149,048	\$5,086,796	\$5,143,436	\$5,431,217		
Southern Coos Hospital*φ	\$3,051,548	\$3,569,240	\$3,973,994	\$3,883,087	\$4,218,484		

Operating Expense- Total Dollar Amounts, Year to date

Hospital Name	Q1 2013	Q1 2014	Q1 2015	Q1 2016	Q1 2017		
DRG Hospitals	OHSU Hospital	\$290,383,323	\$308,958,768	\$350,974,002	\$394,487,975	\$410,759,976	
	Providence St Vincent Med Ctr	\$182,454,000	\$172,365,955	\$176,427,192	\$191,470,632	\$200,211,148	
	Providence Portland Med Center	\$163,947,000	\$158,051,747	\$173,842,665	\$191,254,681	\$199,183,503	
	Salem Hospital	\$129,671,621	\$141,477,487	\$154,312,497	\$170,454,408	\$169,005,259	
	Legacy Emanuel Med Center	\$126,449,878	\$148,859,290	\$143,307,540	\$161,143,554	\$178,676,978	
	PeaceHealth Sacred Heart Riverbend	\$126,478,830	\$122,096,762	\$129,221,850	\$142,786,532	\$147,978,766	
	St Charles - Bend	\$100,795,178	\$105,987,753	\$118,470,044	\$130,188,342	\$142,451,565	
	Asante Rogue Med Center	\$86,735,835	\$93,131,915	\$99,657,274	\$107,599,986	\$114,863,377	
	Good Samaritan Regional Med Ctr	\$84,495,724	\$82,222,637	\$88,500,951	\$103,129,681	\$109,052,561	
	Adventist Med Center	\$76,997,636	\$85,930,862	\$83,734,101	\$87,563,209	\$85,312,359	
	Legacy Good Samaritan Med Ctr	\$65,258,395	\$67,747,583	\$76,117,173	\$79,798,760	\$77,804,437	
	Sky Lakes Med Center	\$41,511,193	\$45,321,019	\$47,824,347	\$56,150,538	\$58,293,332	
	Providence Medford Med Center	\$42,012,000	\$45,711,534	\$48,211,674	\$53,667,936	\$57,911,730	
	Legacy Meridian Park Med Center	\$40,022,666	\$47,357,186	\$46,963,801	\$50,899,970	\$50,777,216	
	Mercy Med Center	\$42,652,183	\$44,979,225	\$47,548,638	\$50,447,778	\$53,956,104	
	Tuality Healthcare	\$40,520,951	\$43,992,589	\$43,572,123	\$46,217,124	\$47,719,385	
	Samaritan Albany Hospital	\$38,093,332	\$39,472,328	\$42,028,164	\$43,235,623	\$48,533,868	
	Bay Area Hospital	\$30,960,877	\$35,386,948	\$37,110,751	\$43,231,585	\$46,314,973	
	McKenzie-Willamette Med Ctr"	\$30,199,567	\$31,581,818	\$34,003,520	\$37,720,056	\$38,750,417	
	Asante Three Rivers Med Center	\$29,247,871	\$30,722,614	\$35,992,387	\$37,569,929	\$42,689,796	
	Legacy Mt Hood Med Center	\$26,332,820	\$29,463,377	\$30,750,244	\$35,499,247	\$37,328,652	
	PeaceHealth Sacred Heart University	\$22,526,216	\$25,249,521	\$27,193,402	\$31,192,595	\$28,660,501	
	Providence Willamette Falls	\$23,382,844	\$26,030,299	\$28,575,876	\$30,742,027	\$31,715,814	
	Willamette Valley Med Ctr"	\$22,938,811	\$23,163,462	\$23,524,304	\$25,670,537	\$26,114,367	
	Providence Milwaukie Hospital	\$20,918,000	\$21,970,684	\$22,770,168	\$25,077,305	\$26,537,078	
	Shriners	\$9,732,392	\$9,042,323	\$8,805,046	\$9,102,483	\$10,310,617	
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0	
	Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0	
	Type A Hospitals	Grande Ronde Hospitalφ	\$16,524,970	\$16,479,844	\$17,770,672	\$21,469,258	\$22,503,630
		Good Shepherd Med Centerφ	\$16,983,573	\$17,492,715	\$19,089,305	\$20,087,060	\$21,382,349
		Tillamook County Gen Hospitalφ	\$13,063,843	\$14,466,000	\$16,778,114	\$17,426,798	\$20,134,564
		St Alphonsus Med Ctr-Ontario	\$15,123,996	\$14,990,659	\$16,132,582	\$17,261,925	\$18,436,412
St Anthony Hospitalφ		\$11,625,450	\$14,112,509	\$14,025,694	\$14,353,973	\$15,457,018	
Curry General Hospital*φ		\$5,794,948	\$7,026,793	\$8,263,129	\$8,731,185	\$9,560,558	
St Alphonsus Med Ctr-Baker Cityφ		\$7,983,082	\$8,420,400	\$8,138,829	\$8,168,476	\$8,121,037	
Lake District Hospital*φ		\$4,802,580	\$5,095,284	\$5,780,232	\$6,112,012	\$6,901,609	
Harney District Hospital*φ		\$4,632,379	\$5,227,089	\$5,528,467	\$5,728,702	\$6,058,301	
Blue Mountain Hospital*φ		\$4,743,489	\$4,541,094	\$5,013,984	\$5,395,323	\$6,192,219	
Wallowa Memorial Hospital*φ		\$4,518,865	\$4,180,340	\$4,310,037	\$4,955,814	\$5,428,667	
Pioneer Memorial Heppner*φ		\$2,068,678	\$2,259,032	\$2,304,564	\$2,572,532	\$2,746,325	
Legacy Silverton Med Ctr		\$24,391,443	\$24,403,714	\$26,090,370	\$28,711,218	\$28,737,619	
Samaritan Lebanon Hospitalφ		\$21,206,880	\$22,246,651	\$24,743,912	\$28,324,700	\$31,554,706	
Providence Newberg Med Center		\$19,510,000	\$22,163,974	\$23,497,194	\$25,893,446	\$26,863,856	
Mid-Columbia Med Center	\$25,287,702	\$26,513,462	\$22,518,104	\$25,373,482	\$25,497,260		
Type B Hospitals	St Charles - Redmond	\$17,898,650	\$19,197,016	\$21,693,284	\$23,927,204	\$25,248,172	
	Columbia Memorial Hospitalφ	\$16,053,982	\$17,095,173	\$19,643,293	\$23,492,225	\$24,629,880	
	Providence Hood River Hospitalφ	\$16,633,000	\$19,350,784	\$20,559,237	\$22,952,062	\$23,297,551	
	Samaritan Pacific Comm Hospital*φ	\$15,623,941	\$18,112,326	\$18,983,652	\$22,327,152	\$22,913,086	
	PeaceHealth Peace Harborφ	\$15,200,991	\$17,030,545	\$18,216,589	\$19,476,075	\$19,329,203	
	Providence Seaside Hospital*φ	\$12,237,000	\$13,130,571	\$14,555,497	\$16,899,448	\$17,018,492	
	Samaritan North Lincoln Hospital*φ	\$11,047,211	\$11,741,116	\$12,730,291	\$14,593,410	\$16,022,155	
	Ashland Comm Hospital	\$12,156,500	\$11,328,373	\$11,927,843	\$11,828,842	\$14,684,421	
	Santiam Memorial Hospital	\$8,879,476	\$9,847,481	\$9,837,324	\$10,784,458	\$12,064,512	
	PeaceHealth Cottage Groveφ	\$7,313,865	\$6,728,012	\$7,574,015	\$8,551,096	\$9,241,797	
	St Charles - Prinevilleφ	\$6,827,537	\$8,162,790	\$7,353,424	\$8,450,557	\$10,080,301	
	St Charles - Madras*φ	\$6,583,581	\$5,960,542	\$7,518,792	\$7,851,443	\$8,629,627	
	Coquille Valley Hospital*φ	\$5,315,534	\$6,261,050	\$6,750,345	\$6,588,258	\$6,840,851	
	Lower Umpqua Hospital*φ	\$4,724,550	\$5,373,427	\$6,328,507	\$6,348,756	\$6,423,011	
	West Valley Hospitalφ	\$5,002,908	\$5,240,608	\$5,616,712	\$5,751,059	\$6,133,828	
	Southern Coos Hospital*φ	\$3,346,703	\$3,819,463	\$4,297,516	\$4,230,469	\$4,561,197	

Operating Margin- Percent of Gross Patient Revenue, Year to date

Hospital Name		Q1 2013	Q1 2014	Q1 2015	Q1 2016	Q1 2017	
DRG Hospitals	Adventist Med Center	-1.2%	-4.4%	1.8%	-0.8%	0.9%	
	Asante Rogue Med Center	3.0%	9.9%	12.6%	9.9%	1.6%	
	Asante Three Rivers Med Center	-7.0%	5.8%	8.3%	4.3%	4.9%	
	Bay Area Hospital	3.4%	2.0%	2.8%	4.3%	4.6%	
	Good Samaritan Regional Med Ctr	-5.7%	-1.6%	0.0%	-1.1%	-6.5%	
	Kaiser Sunnyside Med Center	NA	NA	NA	NA	NA	
	Kaiser Westside Med Ctr	NA	NA	NA	NA	NA	
	Legacy Emanuel Med Center	1.4%	3.5%	11.3%	5.9%	-1.1%	
	Legacy Good Samaritan Med Ctr	5.0%	3.5%	11.5%	5.8%	4.0%	
	Legacy Meridian Park Med Center	9.2%	-1.5%	15.4%	13.1%	9.9%	
	Legacy Mt Hood Med Center	6.4%	9.9%	16.8%	11.0%	3.5%	
	Mercy Med Center	7.3%	7.2%	8.7%	16.7%	8.4%	
	OHSU Hospital	7.1%	5.6%	10.0%	4.4%	5.0%	
	PeaceHealth Sacred Heart Riverbend	5.8%	17.1%	14.0%	11.1%	8.4%	
	PeaceHealth Sacred Heart University	1.3%	-1.3%	0.9%	-11.0%	-7.8%	
	Providence Medford Med Center	-4.3%	-11.4%	-18.7%	-18.3%	-18.3%	
	Providence Milwaukie Hospital	4.0%	-7.9%	2.2%	-5.7%	-6.7%	
	Providence Portland Med Center	-4.3%	-5.0%	-0.2%	-1.3%	-4.1%	
	Providence St Vincent Med Ctr	6.5%	9.4%	8.1%	7.6%	4.4%	
	Providence Willamette Falls	0.9%	-0.6%	3.5%	0.7%	-3.4%	
	Salem Hospital	3.5%	3.8%	6.8%	3.0%	9.0%	
	Samaritan Albany Hospital	-2.2%	-0.9%	3.3%	-0.8%	-4.3%	
	Shriners	-171.0%	-191.6%	-151.6%	-186.6%	-138.8%	
	Sky Lakes Med Center	8.9%	6.6%	10.6%	9.3%	1.4%	
	St Charles - Bend	3.9%	7.2%	5.3%	3.7%	-0.4%	
	Tuality Healthcare	0.2%	1.0%	-1.3%	0.7%	9.0%	
Willamette Valley Med Ctr"	0.4%	9.0%	10.0%	6.9%	6.1%		
McKenzie-Willamette Med Ctr"	2.6%	4.0%	19.9%	22.9%	22.4%		
Type A Hospitals	St Alphonsus Med Ctr-Ontario	-3.5%	-5.9%	7.2%	11.0%	-6.8%	
	St Alphonsus Med Ctr-Baker Cityφ	2.9%	-8.7%	-12.3%	-3.7%	-3.1%	
	Harney District Hospital*φ	5.9%	11.0%	1.0%	7.3%	-21.9%	
	Wallowa Memorial Hospital*φ	-2.5%	-15.2%	-2.2%	-4.6%	0.1%	
	Curry General Hospital*φ	-3.9%	-3.5%	4.7%	-0.3%	-16.4%	
	Pioneer Memorial Heppner*φ	-14.8%	-20.1%	-10.7%	-20.8%	-22.7%	
	Good Shepherd Med Centerφ	10.4%	10.4%	12.9%	11.2%	4.1%	
	Blue Mountain Hospital*φ	-33.5%	-1.8%	-0.6%	3.8%	4.2%	
	Grande Ronde Hospitalφ	4.2%	2.4%	5.6%	1.9%	5.0%	
	Lake District Hospital*φ	-9.0%	-4.4%	-4.0%	-3.6%	-9.0%	
	St Anthony Hospitalφ	10.8%	14.4%	0.0%	8.4%	14.9%	
	Tillamook County Gen Hospitalφ	-0.7%	-1.3%	3.1%	5.6%	2.1%	
	Type B Hospitals	Ashland Comm Hospital	-10.8%	-7.8%	1.2%	22.4%	14.0%
		Mid-Columbia Med Center	-0.6%	3.3%	3.9%	4.5%	-7.4%
Providence Newberg Med Center		9.7%	7.6%	12.1%	9.4%	10.3%	
Santiam Memorial Hospital		-8.3%	-12.5%	-2.8%	1.5%	2.0%	
St Charles - Redmond		4.9%	8.6%	6.3%	6.9%	5.7%	
Legacy Silverton Med Ctr		-7.2%	-1.0%	3.4%	7.0%	-10.8%	
Columbia Memorial Hospitalφ		3.1%	6.8%	12.5%	7.0%	8.6%	
Southern Coos Hospital*φ		-9.4%	-6.7%	-5.7%	4.1%	-8.1%	
Coquille Valley Hospital*φ		8.3%	-12.6%	-22.9%	-5.5%	4.6%	
PeaceHealth Cottage Groveφ		-3.3%	4.9%	-7.0%	-7.3%	-2.9%	
West Valley Hospitalφ		2.5%	5.3%	17.6%	14.5%	12.1%	
PeaceHealth Peace Harborφ		-0.6%	4.5%	-1.5%	-1.6%	-5.2%	
Providence Hood River Hospitalφ		7.6%	-16.5%	-3.7%	-13.3%	-7.4%	
Samaritan Lebanon Hospitalφ		0.4%	-3.1%	3.9%	3.8%	0.9%	
St Charles - Madras*φ		2.2%	2.4%	4.4%	-0.8%	-7.6%	
Samaritan North Lincoln Hospital*φ		-5.1%	-9.2%	-0.9%	-2.7%	5.9%	
Samaritan Pacific Comm Hospital*φ		-0.1%	-1.8%	1.5%	1.7%	-1.8%	
St Charles - Prinevilleφ	-2.0%	-1.2%	7.9%	12.1%	1.5%		
Lower Umpqua Hospital*φ	-24.5%	-17.2%	-8.8%	-10.3%	-7.5%		
Providence Seaside Hospital*φ	-2.8%	-7.8%	-6.4%	-12.1%	-5.6%		

Total Margin- Percent of Gross Patient Revenue, Year to date							
Hospital Name		Q1 2013	Q1 2014	Q1 2015	Q1 2016	Q1 2017	
DRG Hospitals	McKenzie-Willamette Med Ctr"	2.6%	4.0%	19.9%	22.9%	22.4%	
	Mercy Med Center	11.3%	9.8%	12.1%	17.4%	14.2%	
	Legacy Meridian Park Med Center	18.6%	4.2%	22.4%	15.3%	19.0%	
	PeaceHealth Sacred Heart Riverbend	6.3%	17.4%	14.4%	11.8%	9.5%	
	Legacy Mt Hood Med Center	8.2%	10.9%	18.4%	11.5%	5.9%	
	Sky Lakes Med Center	9.8%	6.6%	11.6%	10.3%	4.8%	
	Asante Rogue Med Center	17.6%	11.5%	14.7%	9.4%	2.4%	
	St Charles - Bend	24.0%	14.1%	12.0%	8.2%	9.9%	
	Legacy Good Samaritan Med Ctr	9.7%	6.1%	15.1%	7.4%	9.6%	
	Providence St Vincent Med Ctr	6.5%	9.3%	8.1%	7.2%	5.1%	
	Bay Area Hospital	3.1%	4.3%	4.6%	6.9%	5.1%	
	Willamette Valley Med Ctr"	0.4%	9.0%	10.0%	6.9%	6.1%	
	Legacy Emanuel Med Center	3.8%	4.5%	13.1%	6.7%	3.1%	
	OHSU Hospital	8.6%	6.6%	10.8%	6.2%	6.3%	
	Asante Three Rivers Med Center	12.7%	9.0%	10.7%	3.7%	5.6%	
	Salem Hospital	11.0%	4.9%	9.8%	1.5%	17.9%	
	Providence Willamette Falls	0.9%	-0.6%	3.5%	0.6%	-2.7%	
	Tuality Healthcare	2.6%	2.4%	-0.6%	0.5%	11.4%	
	Samaritan Albany Hospital	-2.0%	-0.7%	3.7%	-0.5%	-4.0%	
	Good Samaritan Regional Med Ctr	-5.3%	-1.1%	0.6%	-0.8%	-5.9%	
	Adventist Med Center	-1.2%	-4.4%	1.8%	-0.8%	0.9%	
	Providence Portland Med Center	-4.3%	-5.0%	-0.2%	-2.0%	-3.4%	
	Providence Milwaukie Hospital	4.0%	-7.9%	2.2%	-6.0%	-6.4%	
	PeaceHealth Sacred Heart University	1.8%	-0.8%	1.4%	-9.6%	-6.6%	
	Providence Medford Med Center	-4.2%	-11.4%	-18.6%	-17.9%	-17.9%	
	Shriners	-171.0%	-191.6%	-151.6%	-186.6%	-138.8%	
	Kaiser Sunnyside Med Center	NA	NA	NA	NA	NA	
	Kaiser Westside Med Ctr	NA	NA	NA	NA	NA	
	Type A Hospitals	Blue Mountain Hospital*φ	-19.2%	6.9%	8.1%	12.4%	10.6%
		St Alphonsus Med Ctr-Ontario	-1.0%	-3.7%	7.9%	9.9%	-2.2%
		St Anthony Hospitalφ	25.1%	16.2%	3.4%	9.4%	20.4%
		Harney District Hospital*φ	7.0%	12.1%	2.2%	8.4%	-20.1%
Good Shepherd Med Centerφ		12.4%	12.1%	23.5%	7.8%	6.6%	
Tillamook County Gen Hospitalφ		2.1%	0.8%	3.8%	6.9%	2.5%	
Pioneer Memorial Heppner*φ		8.5%	4.9%	11.9%	4.9%	1.1%	
Lake District Hospital*φ		0.8%	-1.8%	5.0%	4.8%	-0.8%	
Curry General Hospital*φ		-0.8%	-0.9%	6.6%	3.1%	-11.6%	
Grande Ronde Hospitalφ		10.9%	4.3%	7.7%	2.7%	6.5%	
Wallowa Memorial Hospital*φ		9.8%	-6.0%	5.5%	1.9%	9.1%	
St Alphonsus Med Ctr-Baker Cityφ		4.0%	-7.4%	-12.0%	-4.4%	-2.9%	
Ashland Comm Hospital		-7.8%	-7.8%	1.2%	22.4%	14.0%	
West Valley Hospitalφ		2.4%	5.4%	17.6%	14.4%	12.1%	
St Charles - Prinevilleφ		-1.8%	-1.0%	8.1%	12.2%	1.6%	
Type B Hospitals	Providence Newberg Med Center	9.7%	7.6%	12.1%	9.5%	10.4%	
	Southern Coos Hospital*φ	12.6%	-0.1%	-0.5%	8.5%	-2.4%	
	Columbia Memorial Hospitalφ	5.4%	7.0%	14.2%	8.1%	12.5%	
	Legacy Silverton Med Ctr	-7.2%	-1.1%	3.4%	7.0%	-10.3%	
	St Charles - Redmond	4.9%	8.6%	6.4%	7.0%	6.0%	
	Samaritan Lebanon Hospitalφ	1.2%	-2.1%	5.2%	4.4%	1.7%	
	Samaritan Pacific Comm Hospital*φ	1.6%	-0.2%	2.9%	2.9%	-0.5%	
	Mid-Columbia Med Center	-0.3%	1.4%	6.5%	2.7%	-7.4%	
	Santiam Memorial Hospital	-8.0%	-12.4%	-2.7%	1.6%	2.3%	
	St Charles - Madras*φ	2.2%	2.5%	5.9%	0.6%	-7.5%	
	Coquille Valley Hospital*φ	10.5%	-5.2%	-18.9%	0.0%	7.1%	
	Lower Umpqua Hospital*φ	-11.9%	-6.5%	-0.9%	-0.1%	0.1%	
	Samaritan North Lincoln Hospital*φ	-2.5%	-6.4%	1.3%	-0.7%	7.6%	
	PeaceHealth Peace Harborφ	0.5%	5.0%	-0.8%	-1.0%	-3.9%	
	PeaceHealth Cottage Groveφ	-2.6%	5.6%	-5.9%	-5.7%	0.6%	
Providence Seaside Hospital*φ	-2.8%	-7.8%	-6.4%	-12.8%	-5.6%		
Providence Hood River Hospitalφ	7.6%	-16.5%	-3.7%	-13.2%	-7.3%		

Charity Care- Total Charges, Year to date

Hospital Name		Q1 2013	Q1 2014	Q1 2015	Q1 2016	Q1 2017
DRG Hospitals	Legacy Emanuel Med Center	\$15,217,512	\$12,392,924	\$6,310,095	\$11,814,234	\$11,907,647
	OHSU Hospital	\$25,504,696	\$17,791,172	\$6,950,479	\$8,396,173	\$9,203,020
	Providence St Vincent Med Ctr	\$10,861,000	\$9,865,580	\$4,959,113	\$5,834,578	\$6,187,044
	Salem Hospital	\$14,292,109	\$6,311,927	\$4,632,619	\$5,207,362	\$5,164,168
	Providence Portland Med Center	\$16,085,000	\$6,916,468	\$5,446,910	\$4,963,532	\$5,343,465
	Legacy Mt Hood Med Center	\$6,140,712	\$2,661,065	\$3,848,110	\$4,393,229	\$4,734,546
	Asante Rogue Med Center	\$7,488,783	\$6,761,224	\$1,280,117	\$3,533,758	\$4,767,923
	Legacy Good Samaritan Med Ctr	\$9,539,298	\$3,746,909	\$3,168,858	\$2,462,577	\$4,049,311
	Good Samaritan Regional Med Ctr	\$6,356,479	\$1,888,282	\$1,190,556	\$1,976,452	\$2,760,994
	Sky Lakes Med Center	\$4,412,140	\$4,420,077	\$2,074,094	\$1,930,862	\$2,286,754
	PeaceHealth Sacred Heart Riverbend	\$11,247,601	\$7,399,091	\$2,139,155	\$1,751,623	\$3,516,708
	Legacy Meridian Park Med Center	\$4,532,502	\$2,836,624	\$2,464,975	\$1,750,880	\$3,395,789
	Asante Three Rivers Med Center	\$5,667,224	\$2,987,020	\$2,344,053	\$1,618,808	\$2,521,138
	Adventist Med Center	\$4,686,368	\$8,017,235	\$2,092,244	\$1,402,300	\$1,621,156
	Providence Medford Med Center	\$6,583,000	\$5,091,717	\$2,444,918	\$1,351,374	\$2,203,569
	St Charles - Bend	\$6,200,420	\$3,156,929	\$2,435,587	\$1,240,632	\$3,969,251
	Tuality Healthcare	\$2,260,838	\$2,988,356	\$998,629	\$874,868	\$1,490,941
	Providence Milwaukie Hospital	\$2,876,000	\$1,589,188	\$1,075,634	\$835,142	\$1,241,224
	PeaceHealth Sacred Heart University	\$2,746,568	\$1,821,018	\$358,604	\$739,952	\$875,639
	Samaritan Albany Hospital	\$2,049,048	\$995,126	\$1,079,132	\$722,173	\$1,122,322
	Mercy Med Center	\$4,963,241	\$1,552,981	-\$208,405	\$692,762	\$1,166,599
	Providence Willamette Falls	\$1,910,948	\$980,319	\$798,652	\$651,088	\$1,112,809
	Bay Area Hospital	\$2,605,625	\$561,091	\$354,086	\$594,279	\$402,828
	Willamette Valley Med Ctr"	\$372,710	\$428,232	\$166,206	\$132,180	\$153,094
	McKenzie-Willamette Med Ctr"	\$1,123,546	\$430,819	\$52,441	\$1,334	\$5,572
Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0	
Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0	
Shriners	\$173,193	\$154,355	\$24,106	-\$1,133	-\$15,422	
Type A Hospitals	St Alphonsus Med Ctr-Ontario	\$1,471,803	\$1,376,992	\$793,047	\$770,542	\$1,081,017
	Tillamook County Gen Hospitalφ	\$1,839,365	\$976,801	\$936,210	\$682,665	\$892,345
	Good Shepherd Med Centerφ	\$2,475,854	\$1,375,743	\$862,207	\$672,984	\$1,299,311
	Grande Ronde Hospitalφ	\$1,038,003	\$585,077	\$402,852	\$625,640	\$730,428
	St Alphonsus Med Ctr-Baker Cityφ	\$402,065	\$269,704	\$161,398	\$173,489	\$73,185
	St Anthony Hospitalφ	\$662,453	\$584,698	\$376,815	\$122,062	\$318,838
	Harney District Hospital*φ	\$26,171	\$88,194	\$84,268	\$69,473	\$59,945
	Curry General Hospital*φ	\$282,903	\$176,799	\$48,816	\$68,646	\$87,781
	Wallowa Memorial Hospital*φ	\$61,312	\$51,080	\$45,683	\$48,013	\$64,586
	Lake District Hospital*φ	\$46,278	\$59,987	\$42,327	\$39,749	\$65,047
	Pioneer Memorial Heppner*φ	\$12,426	\$31,387	\$41,628	\$13,716	\$9,999
	Blue Mountain Hospital*φ	\$275,796	\$38,718	\$22,429	\$5,990	\$0
Type B Hospitals	Providence Newberg Med Center	\$2,225,000	\$1,147,163	\$887,339	\$1,207,598	\$1,209,078
	Providence Hood River Hospitalφ	\$1,656,000	\$1,165,909	\$458,129	\$792,952	\$787,079
	Samaritan Lebanon Hospitalφ	\$1,208,516	\$965,465	\$736,115	\$684,190	\$1,170,239
	Columbia Memorial Hospitalφ	\$675,583	\$258,670	\$214,534	\$658,485	\$683,861
	Samaritan Pacific Comm Hospital*φ	\$714,100	\$875,250	\$150,963	\$632,887	\$909,095
	Legacy Silverton Med Ctr	\$3,189,877	\$2,852,411	\$599,964	\$489,805	\$2,504,364
	St Charles - Redmond	\$1,452,966	\$589,894	\$591,554	\$485,426	\$1,060,435
	Providence Seaside Hospital*φ	\$1,337,000	\$427,313	\$393,458	\$452,721	\$405,327
	Samaritan North Lincoln Hospital*φ	\$762,802	\$680,896	\$118,086	\$441,795	\$435,521
	Ashland Comm Hospital	\$209,008	\$388,199	-\$139,184	\$413,302	\$587,059
	Mid-Columbia Med Center	\$1,417,452	\$916,136	\$1,455,951	\$298,570	\$1,602,651
	West Valley Hospitalφ	\$595,235	\$316,787	\$248,136	\$212,855	\$280,401
	St Charles - Madras*φ	\$314,717	\$213,784	\$211,938	\$167,706	\$298,632
	Santiam Memorial Hospital	\$365,316	\$335,295	\$81,638	\$165,294	\$232,951
	PeaceHealth Peace Harborφ	\$1,112,280	\$592,439	\$350,997	\$165,119	\$487,939
	St Charles - Prinevilleφ	\$597,801	\$233,599	\$281,426	\$151,800	\$449,408
	Lower Umpqua Hospital*φ	\$185,005	\$225,229	\$41,676	\$82,635	\$42,943
	PeaceHealth Cottage Groveφ	\$412,830	\$211,251	\$133,293	\$66,502	\$242,239
Coquille Valley Hospital*φ	\$45,978	\$28,725	\$21,623	\$20,791	\$22,848	
Southern Coos Hospital*φ	\$72,102	\$42,297	\$39,759	\$17,539	\$14,644	

Bad Debt- Total Charges, Year to Date

Hospital Name		Q1 2013	Q1 2014	Q1 2015	Q1 2016	Q1 2017
DRG Hospitals	Salem Hospital	\$7,801,926	\$6,987,503	\$5,094,076	\$5,901,797	\$9,384,092
	Sky Lakes Med Center	\$4,433,846	\$4,034,979	\$3,936,534	\$4,687,597	\$4,015,311
	OHSU Hospital	\$14,420,449	\$9,704,243	\$4,798,130	\$4,060,638	\$2,051,347
	PeaceHealth Sacred Heart Riverbend	\$5,270,411	-\$863,925	\$2,894,203	\$3,445,068	\$2,682,499
	Tuality Healthcare	\$3,997,060	\$2,381,872	\$1,799,809	\$2,707,480	\$5,237,337
	St Charles - Bend	\$4,881,542	\$2,262,049	\$375,107	\$2,145,570	-\$768,567
	McKenzie-Willamette Med Ctr"	\$3,137,081	\$3,395,000	\$192,593	\$2,026,786	\$1,439,833
	Good Samaritan Regional Med Ctr	\$2,107,295	\$2,290,067	\$762,836	\$1,069,304	\$1,043,615
	PeaceHealth Sacred Heart University	\$1,354,896	-\$29,838	\$565,148	\$1,054,559	\$1,008,145
	Legacy Meridian Park Med Center	\$2,045,656	\$1,406,401	\$265,452	\$760,511	\$1,068
	Asante Three Rivers Med Center	\$936,575	\$726,795	\$676,682	\$624,503	\$712,708
	Samaritan Albany Hospital	\$1,636,971	\$995,213	\$533,691	\$590,970	\$787,294
	Willamette Valley Med Ctr"	\$1,931,106	\$1,868,091	\$853,311	\$588,663	\$436,766
	Legacy Emanuel Med Center	\$4,315,390	\$1,754,767	-\$6,023,924	\$532,282	-\$1,022,065
	Asante Rogue Med Center	\$819,527	-\$727,576	\$338,366	\$528,930	\$911,766
	Bay Area Hospital	\$3,066,422	\$3,157,426	-\$417,070	\$506,108	\$408,889
	Legacy Good Samaritan Med Ctr	\$2,009,013	\$792,062	-\$1,661,374	\$412,713	\$32,210
	Adventist Med Center	\$6,637,948	\$1,845,905	\$1,411,836	\$392,053	\$1,917,306
	Providence St Vincent Med Ctr	\$2,851,000	\$3,371,461	\$427,349	\$357,045	\$1,098,337
	Providence Willamette Falls	\$1,156,256	\$504,138	\$363,844	\$41,854	\$222,119
	Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
	Shriners	\$0	\$0	\$0	\$0	\$0
	Providence Milwaukie Hospital	\$534,000	\$997,634	\$204,493	-\$190,573	\$82,044
	Legacy Mt Hood Med Center	\$3,116,173	\$2,080,735	-\$545,497	-\$359,345	-\$390,888
Providence Medford Med Center	\$946,000	\$334,843	\$206,024	-\$366,992	-\$58,973	
Providence Portland Med Center	\$2,001,000	\$3,256,925	\$731,474	-\$632,318	\$387,688	
Mercy Med Center	\$1,409,297	\$2,731,731	\$1,627,512	-\$1,545,665	\$1,583,540	
Type A Hospitals	Good Shepherd Med Centerφ	\$1,206,642	\$1,311,972	\$650,180	\$1,015,569	\$822,641
	St Anthony Hospitalφ	\$785,156	\$654,583	\$410,094	\$668,572	-\$3,328
	Grande Ronde Hospitalφ	\$723,628	\$273,260	\$50,129	\$448,122	-\$60,682
	Harney District Hospital*φ	\$149,132	\$291,209	\$175,056	\$373,692	\$435,545
	Tillamook County Gen Hospitalφ	\$290,586	\$247,100	\$215,055	\$255,348	-\$167,739
	Curry General Hospital*φ	\$252,344	-\$40,041	\$247,559	\$249,654	\$344,562
	St Alphonsus Med Ctr-Ontario	\$519,936	\$895,618	\$163,834	\$119,186	\$445,363
	Wallowa Memorial Hospital*φ	\$58,144	\$85,981	\$38,163	\$95,041	\$55,524
	St Alphonsus Med Ctr-Baker Cityφ	\$154,898	\$429,828	-\$9,390	\$46,256	\$74,448
	Lake District Hospital*φ	\$137,987	\$166,577	\$128,309	\$40,936	\$113,099
	Pioneer Memorial Heppner*φ	\$84,107	\$65,784	\$31,048	\$31,051	\$92,984
	Blue Mountain Hospital*φ	\$60,786	\$292,051	\$269,453	-\$23,356	\$9,151
	Mid-Columbia Med Center	\$1,548,805	\$482,139	\$315,317	\$911,135	\$606,312
	St Charles - Redmond	\$562,479	\$979,191	\$592,234	\$598,860	-\$79,482
	West Valley Hospitalφ	\$519,514	\$436,894	\$400,539	\$572,271	\$635,811
Type B Hospitals	Samaritan Lebanon Hospitalφ	\$1,134,480	\$707,196	\$500,070	\$464,841	\$622,740
	St Charles - Prinevilleφ	\$124,563	\$259,007	\$186,839	\$399,921	\$671,291
	Coquille Valley Hospital*φ	\$513,926	\$526,850	\$450,217	\$374,692	-\$466,987
	PeaceHealth Peace Harborφ	\$602,461	\$475,338	\$375,509	\$332,393	\$273,771
	PeaceHealth Cottage Groveφ	\$494,835	\$423,112	\$119,802	\$330,202	\$108,949
	St Charles - Madras*φ	\$382,968	\$657,760	\$155,172	\$326,413	-\$48,511
	Santiam Memorial Hospital	\$885,246	\$774,857	\$404,027	\$320,373	\$254,725
	Ashland Comm Hospital	\$610,257	\$601,624	\$108,247	\$284,182	\$484,202
	Lower Umpqua Hospital*φ	\$273,102	-\$33,845	\$76,466	\$284,065	\$148,669
	Providence Hood River Hospitalφ	\$223,000	\$317,470	\$57,666	\$253,719	\$78,123
	Samaritan Pacific Comm Hospital*φ	\$945,928	\$688,235	\$727,871	\$222,634	\$1,068,272
	Southern Coos Hospital*φ	\$215,113	\$240,739	\$198,644	\$86,809	\$74,710
	Samaritan North Lincoln Hospital*φ	\$531,736	\$754,170	\$466,794	\$64,955	\$215,615
	Providence Seaside Hospital*φ	\$281,000	\$449,218	\$115,160	\$26,156	\$262,430
	Legacy Silverton Med Ctr	\$1,032,846	-\$616,140	\$949,929	\$6,933	-\$550,734
Columbia Memorial Hospitalφ	\$1,021,409	\$1,363,606	\$1,136,228	-\$241,219	\$939,611	
Providence Newberg Med Center	\$363,000	\$761,440	\$172,828	-\$291,526	\$200,129	

Uncompensated Care-Total Charges, Year to Date

Hospital Name		Q1 2013	Q1 2014	Q1 2015	Q1 2016	Q1 2017
DRG Hospitals	OHSU Hospital	\$39,925,145	\$27,495,415	\$11,748,609	\$12,456,811	\$11,254,367
	Legacy Emanuel Med Center	\$19,532,902	\$14,147,691	\$286,171	\$12,346,516	\$10,885,582
	Salem Hospital	\$22,094,035	\$13,299,430	\$9,726,695	\$11,109,159	\$14,548,260
	Sky Lakes Med Center	\$8,845,986	\$8,455,056	\$6,010,628	\$6,618,459	\$6,302,065
	Providence St Vincent Med Ctr	\$13,712,000	\$13,237,041	\$5,386,462	\$6,191,623	\$7,285,381
	PeaceHealth Sacred Heart Riverbend	\$16,518,012	\$6,535,166	\$5,033,358	\$5,196,691	\$6,199,207
	Providence Portland Med Center	\$18,086,000	\$10,173,393	\$6,178,384	\$4,331,214	\$5,731,153
	Asante Rogue Med Center	\$8,308,310	\$6,033,648	\$1,618,483	\$4,062,688	\$5,679,689
	Legacy Mt Hood Med Center	\$9,256,885	\$4,741,800	\$3,302,613	\$4,033,884	\$4,343,658
	Tuality Healthcare	\$6,257,898	\$5,370,228	\$2,798,438	\$3,582,348	\$6,728,278
	St Charles - Bend	\$11,081,962	\$5,418,978	\$2,810,694	\$3,386,202	\$3,200,684
	Good Samaritan Regional Med Ctr	\$8,463,774	\$4,178,349	\$1,953,392	\$3,045,756	\$3,804,609
	Legacy Good Samaritan Med Ctr	\$11,548,311	\$4,538,971	\$1,507,484	\$2,875,290	\$4,081,521
	Legacy Meridian Park Med Center	\$6,578,158	\$4,243,025	\$2,730,427	\$2,511,391	\$3,396,857
	Asante Three Rivers Med Center	\$6,603,799	\$3,713,815	\$3,020,735	\$2,243,311	\$3,233,846
	McKenzie-Willamette Med Ctr"	\$4,260,627	\$3,825,819	\$245,034	\$2,028,120	\$1,445,405
	PeaceHealth Sacred Heart University	\$4,101,464	\$1,791,180	\$923,752	\$1,794,511	\$1,883,784
	Adventist Med Center	\$11,324,316	\$9,863,140	\$3,504,080	\$1,794,353	\$3,538,462
	Samaritan Albany Hospital	\$3,686,019	\$1,990,339	\$1,612,823	\$1,313,143	\$1,909,616
	Bay Area Hospital	\$5,672,047	\$3,718,517	-\$62,984	\$1,100,387	\$811,717
	Providence Medford Med Center	\$7,529,000	\$5,426,560	\$2,650,942	\$984,382	\$2,144,596
	Willamette Valley Med Ctr"	\$2,303,816	\$2,296,323	\$1,019,517	\$720,843	\$589,860
	Providence Willamette Falls	\$3,067,204	\$1,484,457	\$1,162,496	\$692,942	\$1,334,928
	Providence Milwaukie Hospital	\$3,410,000	\$2,586,822	\$1,280,127	\$644,569	\$1,323,268
	Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
Shriners	\$173,193	\$154,355	\$24,106	-\$1,133	-\$15,422	
Mercy Med Center	\$6,372,538	\$4,284,712	\$1,419,107	-\$852,903	\$2,750,139	
Type A Hospitals	Good Shepherd Med Centerφ	\$3,682,496	\$2,687,715	\$1,512,387	\$1,688,553	\$2,121,952
	Grande Ronde Hospitalφ	\$1,761,631	\$858,337	\$452,981	\$1,073,762	\$669,746
	Tillamook County Gen Hospitalφ	\$2,129,951	\$1,223,901	\$1,151,265	\$938,013	\$724,606
	St Alphonsus Med Ctr-Ontario	\$1,991,739	\$2,272,610	\$956,881	\$889,728	\$1,526,380
	St Anthony Hospitalφ	\$1,447,609	\$1,239,281	\$786,909	\$790,634	\$315,510
	Harney District Hospital*φ	\$175,303	\$379,403	\$259,324	\$443,165	\$495,490
	Curry General Hospital*φ	\$535,247	\$136,758	\$296,375	\$318,300	\$432,343
	St Alphonsus Med Ctr-Baker Cityφ	\$556,963	\$699,532	\$152,008	\$219,745	\$147,633
	Wallowa Memorial Hospital*φ	\$119,456	\$137,061	\$83,846	\$143,054	\$120,110
	Lake District Hospital*φ	\$184,265	\$226,564	\$170,636	\$80,685	\$178,146
	Pioneer Memorial Heppner*φ	\$96,533	\$97,171	\$72,676	\$44,767	\$102,983
	Blue Mountain Hospital*φ	\$336,582	\$330,769	\$291,882	-\$17,366	\$9,151
	Mid-Columbia Med Center	\$2,966,257	\$1,398,275	\$1,771,268	\$1,209,705	\$2,208,963
	Samaritan Lebanon Hospitalφ	\$2,342,996	\$1,672,661	\$1,236,185	\$1,149,031	\$1,792,979
Type B Hospitals	St Charles - Redmond	\$2,015,445	\$1,569,085	\$1,183,788	\$1,084,286	\$980,953
	Providence Hood River Hospitalφ	\$1,879,000	\$1,483,379	\$515,795	\$1,046,671	\$865,202
	Providence Newberg Med Center	\$2,588,000	\$1,908,603	\$1,060,167	\$916,072	\$1,409,207
	Samaritan Pacific Comm Hospital*φ	\$1,660,028	\$1,563,485	\$878,834	\$855,521	\$1,977,367
	West Valley Hospitalφ	\$1,114,749	\$753,681	\$648,675	\$785,126	\$916,212
	Ashland Comm Hospital	\$819,265	\$989,823	-\$30,937	\$697,484	\$1,071,261
	St Charles - Prinevilleφ	\$722,364	\$492,606	\$468,265	\$551,721	\$1,120,699
	Samaritan North Lincoln Hospital*φ	\$1,294,538	\$1,435,066	\$584,880	\$506,750	\$651,136
	PeaceHealth Peace Harborφ	\$1,714,741	\$1,067,777	\$726,506	\$497,512	\$761,710
	Legacy Silverton Med Ctr	\$4,222,723	\$2,236,271	\$1,549,893	\$496,738	\$1,953,630
	St Charles - Madras*φ	\$697,685	\$871,544	\$367,110	\$494,119	\$250,121
	Santiam Memorial Hospital	\$1,250,562	\$1,110,152	\$485,665	\$485,667	\$487,676
	Providence Seaside Hospital*φ	\$1,618,000	\$876,531	\$508,618	\$478,877	\$667,757
	Columbia Memorial Hospitalφ	\$1,696,992	\$1,622,276	\$1,350,762	\$417,266	\$1,623,472
	PeaceHealth Cottage Groveφ	\$907,665	\$634,363	\$253,095	\$396,704	\$351,188
	Coquille Valley Hospital*φ	\$559,904	\$555,575	\$471,840	\$395,483	-\$444,139
Lower Umpqua Hospital*φ	\$458,107	\$191,384	\$118,142	\$366,700	\$191,612	
Southern Coos Hospital*φ	\$287,215	\$283,036	\$238,403	\$104,348	\$89,354	

Payer Mix - Total Charges, Q1 2017

Hospital Name		Medicaid	Commercial	Medicare	Self-Pay
DRG Hospitals	Adventist Med Center	\$39,449,303	\$66,153,832	\$94,410,570	\$6,291,778
	Asante Rogue Med Center	\$78,308,412	\$82,055,598	\$196,826,354	\$5,785,076
	Asante Three Rivers Med Center	\$33,389,916	\$26,340,456	\$87,253,710	\$2,748,993
	Bay Area Hospital	\$21,526,694	\$34,794,437	\$58,758,260	\$5,275,556
	Good Samaritan Regional Med Ctr	\$34,450,747	\$63,139,121	\$101,965,413	\$4,302,258
	Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0
	Legacy Emanuel Med Center	\$163,001,674	\$146,823,136	\$107,340,288	\$7,882,391
	Legacy Good Samaritan Med Ctr	\$42,464,076	\$60,064,325	\$100,536,270	\$3,495,253
	Legacy Meridian Park Med Center	\$17,778,614	\$43,519,964	\$74,436,268	\$3,445,639
	Legacy Mt Hood Med Center	\$33,496,883	\$23,735,238	\$51,246,387	\$3,194,063
	Mercy Med Center	\$38,441,109	\$41,585,544	\$91,847,012	\$1,546,919
	OHSU Hospital	\$226,673,910	\$359,397,143	\$289,801,665	\$9,581,436
	PeaceHealth Sacred Heart Riverbend	\$85,952,516	\$104,363,361	\$206,219,803	\$3,444,117
	PeaceHealth Sacred Heart University	\$17,648,506	\$13,362,223	\$29,160,682	\$1,476,016
	Providence Medford Med Center	\$31,321,349	\$36,079,897	\$85,534,844	\$1,939,539
	Providence Milwaukie Hospital	\$11,823,930	\$18,809,685	\$28,145,709	\$1,538,221
	Providence Portland Med Center	\$74,731,157	\$142,746,205	\$175,417,207	\$5,128,993
	Providence St Vincent Med Ctr	\$70,640,463	\$170,050,743	\$205,159,376	\$5,679,868
	Providence Willamette Falls	\$15,276,540	\$26,042,420	\$26,633,032	\$1,129,243
	Salem Hospital	\$88,949,271	\$105,904,506	\$199,344,228	\$6,948,788
	Samaritan Albany Hospital	\$20,766,508	\$27,373,948	\$39,368,197	\$1,807,826
	Shriners	\$6,771,748	\$7,341,733	\$0	\$169,158
	Sky Lakes Med Center	\$36,541,041	\$37,499,489	\$78,228,213	\$2,494,223
	St Charles - Bend	\$57,430,879	\$72,660,193	\$173,784,633	\$5,451,202
Tuality Healthcare	\$24,581,916	\$26,816,055	\$53,767,254	\$4,537,814	
Willamette Valley Med Ctr"	\$21,777,964	\$24,388,701	\$46,446,360	\$1,039,461	
McKenzie-Willamette Med Ctr"	\$37,942,451	\$93,522,797	\$42,095,415	\$2,801,479	
Type A Hospitals	St Alphonsus Med Ctr-Ontario	\$10,430,806	\$11,072,244	\$17,924,275	\$1,473,290
	St Alphonsus Med Ctr-Baker Cityφ	\$3,170,135	\$4,079,535	\$6,373,955	\$333,583
	Harney District Hospital*φ	\$2,054,712	\$2,279,392	\$3,006,113	\$173,763
	Wallowa Memorial Hospital*φ	\$1,387,596	\$1,830,421	\$4,660,229	\$104,887
	Curry General Hospital*φ	\$2,633,717	\$4,426,344	\$6,629,329	\$223,287
	Pioneer Memorial Heppner*φ	\$531,969	\$573,982	\$1,195,940	\$76,279
	Good Shepherd Med Centerφ	\$9,423,366	\$14,047,407	\$11,304,344	\$1,216,640
	Blue Mountain Hospital*φ	\$1,547,049	\$2,607,407	\$4,187,410	\$344,292
	Grande Ronde Hospitalφ	\$8,323,599	\$12,389,923	\$16,546,036	\$592,988
	Lake District Hospital*φ	\$1,818,764	\$2,656,927	\$3,330,787	\$197,587
	St Anthony Hospitalφ	\$1,950,550	\$17,778,424	\$13,055,541	\$324,096
	Tillamook County Gen Hospitalφ	\$11,753,451	\$8,805,961	\$11,596,803	\$1,887,583
	Ashland Comm Hospital	\$5,903,675	\$9,441,889	\$21,764,171	\$800,192
	Legacy Silverton Med Ctr	\$15,049,616	\$23,249,010	\$14,464,849	\$1,925,812
	Mid-Columbia Med Center	\$11,162,752	\$15,844,426	\$29,567,980	\$803,878
Type B Hospitals	Providence Newberg Med Center	\$11,113,471	\$24,092,312	\$24,491,829	\$1,297,066
	Santiam Memorial Hospital	\$6,012,354	\$6,589,054	\$11,196,568	\$981,553
	St Charles - Redmond	\$13,947,566	\$12,814,453	\$23,971,576	\$809,351
	Columbia Memorial Hospitalφ	\$9,805,126	\$17,661,660	\$27,127,256	\$1,911,857
	Southern Coos Hospital*φ	\$1,043,259	\$1,259,837	\$4,107,211	\$73,629
	Coquille Valley Hospital*φ	\$2,300,259	\$1,614,501	\$2,705,317	\$256,041
	PeaceHealth Cottage Groveφ	\$3,176,239	\$2,520,854	\$6,033,408	\$342,816
	West Valley Hospitalφ	\$3,660,633	\$4,114,883	\$6,001,285	\$442,414
	PeaceHealth Peace Harborφ	\$4,073,020	\$5,046,194	\$17,567,144	\$327,977
	Providence Hood River Hospitalφ	\$6,423,677	\$14,940,515	\$17,007,641	\$649,852
	Samaritan Lebanon Hospitalφ	\$13,593,208	\$17,010,369	\$27,538,654	\$1,415,880
	St Charles - Madras*φ	\$5,912,570	\$2,596,875	\$4,682,843	\$219,126
	Samaritan North Lincoln Hospital*φ	\$5,916,867	\$6,895,516	\$13,842,257	\$577,446
	Samaritan Pacific Comm Hospital*φ	\$10,537,876	\$10,979,239	\$22,074,343	\$1,267,492
	St Charles - Prinevilleφ	\$4,225,457	\$3,323,472	\$9,602,347	\$422,771
Lower Umpqua Hospital*φ	\$2,492,685	\$1,358,392	\$5,712,678	\$81,619	
Providence Seaside Hospital*φ	\$6,414,441	\$7,908,811	\$17,929,437	\$550,709	

Inpatient Discharges- Count of Total Discharges, Year to Date

Hospital Name	Q1 2013	Q1 2014	Q1 2015	Q1 2016	Q1 2017		
DRG Hospitals	OHSU Hospital	7,214	6,821	7,352	7,415	7,298	
	Providence St Vincent Med Ctr	7,028	6,385	6,399	6,542	6,283	
	Salem Hospital	5,710	5,736	6,151	6,120	6,489	
	PeaceHealth Sacred Heart Riverbend	5,753	5,904	5,739	5,959	6,240	
	Providence Portland Med Center	5,740	5,355	5,769	5,608	5,108	
	Legacy Emanuel Med Center	4,752	4,374	4,580	4,768	5,200	
	Kaiser Sunnyside Med Center	5,245	3,769	4,205	4,447	4,722	
	Asante Rogue Med Center	3,750	4,170	4,393	4,280	3,906	
	St Charles - Bend	3,772	3,651	3,853	3,928	4,026	
	Good Samaritan Regional Med Ctr	2,421	2,507	2,615	2,607	2,485	
	Legacy Good Samaritan Med Ctr	2,616	2,434	2,734	2,556	2,483	
	Adventist Med Center	3,040	3,078	2,729	2,488	2,427	
	Kaiser Westside Med Ctr	0	1,954	2,044	2,157	2,194	
	Legacy Meridian Park Med Center	2,068	2,077	2,340	2,152	2,171	
	McKenzie-Willamette Med Ctr"	1,653	1,658	1,890	2,048	2,045	
	Mercy Med Center	1,813	1,812	1,892	1,858	1,917	
	Asante Three Rivers Med Center	1,752	1,958	1,857	1,747	1,812	
	Providence Medford Med Center	1,569	1,607	1,666	1,746	1,788	
	Legacy Mt Hood Med Center	1,480	1,417	1,601	1,518	1,663	
	Bay Area Hospital	1,454	1,501	1,488	1,503	1,667	
	Sky Lakes Med Center	1,286	1,355	1,318	1,390	1,287	
	Providence Willamette Falls	1,051	1,227	1,343	1,247	1,202	
	Tuality Healthcare	1,179	1,153	1,055	1,065	1,058	
	Willamette Valley Med Ctr"	980	883	871	896	956	
	Samaritan Albany Hospital	831	915	956	820	785	
Providence Milwaukie Hospital	787	648	756	711	751		
PeaceHealth Sacred Heart University	614	714	705	707	689		
Shriners	140	96	76	86	77		
Type A Hospitals	St Alphonsus Med Ctr-Ontario	646	624	696	592	594	
	Good Shepherd Med Centerφ	507	420	441	437	416	
	Grande Ronde Hospitalφ	367	334	408	366	383	
	St Anthony Hospitalφ	388	343	344	337	351	
	Tillamook County Gen Hospitalφ	248	226	250	281	398	
	St Alphonsus Med Ctr-Baker Cityφ	195	171	180	178	175	
	Wallowa Memorial Hospital*φ	125	130	114	118	154	
	Curry General Hospital*φ	105	93	122	118	131	
	Lake District Hospital*φ	116	105	98	102	105	
	Hamey District Hospital*φ	120	95	67	90	84	
	Blue Mountain Hospital*φ	72	61	81	85	110	
	Pioneer Memorial Heppner*φ	18	11	15	15	13	
	Type B Hospitals	Legacy Silverton Med Ctr	804	799	764	766	705
		Providence Newberg Med Center	587	629	666	692	742
		St Charles - Redmond	534	558	618	638	675
Mid-Columbia Med Center		638	615	597	599	594	
Samaritan Lebanon Hospitalφ		422	397	446	458	420	
Columbia Memorial Hospitalφ		352	369	465	410	403	
Providence Hood River Hospitalφ		401	351	396	366	390	
Samaritan Pacific Comm Hospital*φ		350	311	326	341	315	
Ashland Comm Hospital		338	347	330	335	363	
Samaritan North Lincoln Hospital*φ		283	254	248	272	259	
PeaceHealth Peace Harborφ		236	272	250	261	261	
Providence Seaside Hospital*φ		205	199	235	234	249	
Santiam Memorial Hospital		230	257	258	225	280	
St Charles - Prinevilleφ		169	155	158	173	147	
St Charles - Madras*φ		253	171	174	164	163	
Coquille Valley Hospital*φ		205	164	167	148	193	
PeaceHealth Cottage Groveφ		99	116	105	103	128	
Lower Umpqua Hospital*φ		83	86	89	97	100	
West Valley Hospitalφ		51	38	60	42	52	
Southern Coos Hospital*φ		51	87	71	42	62	

Emergency Room Visits- Count of Total Visits, Year to Date

Hospital Name		Q1 2013	Q1 2014	Q1 2015	Q1 2016	Q1 2017	
DRG Hospitals	Salem Hospital	23,914	23,710	26,296	28,740	28,313	
	Providence St Vincent Med Ctr	17,493	15,271	15,206	16,629	16,142	
	Legacy Emanuel Med Center	12,777	12,739	14,335	15,060	14,317	
	Adventist Med Center	12,681	12,903	13,761	14,284	13,056	
	Providence Portland Med Center	12,713	12,391	13,299	14,030	12,731	
	Kaiser Sunnyside Med Center	11,830	11,500	12,538	13,459	13,209	
	McKenzie-Willamette Med Ctr"	7,472	8,285	10,713	12,333	11,256	
	PeaceHealth Sacred Heart Riverbend	11,746	11,982	12,932	12,090	11,935	
	Legacy Mt Hood Med Center	10,771	10,869	11,552	11,587	10,867	
	Mercy Med Center	10,724	10,270	10,866	10,994	10,084	
	OHSU Hospital	9,453	9,184	9,767	10,158	9,287	
	Asante Rogue Med Center	7,671	8,924	8,976	9,507	9,274	
	Tuality Healthcare	9,480	9,131	9,977	9,273	8,412	
	St Charles - Bend	7,051	7,980	7,425	8,458	8,194	
	Asante Three Rivers Med Center	8,105	7,921	7,956	8,316	8,052	
	Providence Milwaukie Hospital	7,253	7,529	8,112	8,210	7,463	
	Legacy Meridian Park Med Center	6,922	7,084	7,607	7,906	7,438	
	Providence Medford Med Center	6,922	6,918	7,320	7,659	6,899	
	PeaceHealth Sacred Heart University	6,175	6,227	7,222	7,509	7,896	
	Kaiser Westside Med Ctr	0	5,181	6,393	7,418	7,566	
	Providence Willamette Falls	6,395	6,386	6,976	7,212	6,999	
	Willamette Valley Med Ctr"	5,746	6,062	6,828	7,074	6,573	
	Samaritan Albany Hospital	5,608	5,708	6,826	6,868	7,094	
	Sky Lakes Med Center	4,890	5,134	5,819	6,571	6,702	
	Bay Area Hospital	5,257	4,661	5,479	5,688	7,617	
	Good Samaritan Regional Med Ctr	4,465	4,722	5,575	5,668	5,628	
	Legacy Good Samaritan Med Ctr	5,212	5,544	5,663	4,381	4,517	
	Shriners	0	0	0	0	0	
	Type A Hospitals	Good Shepherd Med Centerφ	5,017	4,437	5,030	5,318	5,038
		St Alphonsus Med Ctr-Ontario	4,464	4,363	3,572	3,350	3,234
		St Anthony Hospitalφ	2,987	3,023	3,200	3,252	2,735
		Grande Ronde Hospitalφ	2,910	2,816	3,050	3,188	3,367
Tillamook County Gen Hospitalφ		2,454	2,122	2,339	2,536	2,552	
St Alphonsus Med Ctr-Baker Cityφ		1,639	1,672	1,825	1,779	1,775	
Curry General Hospital*φ		937	930	1,183	1,274	1,215	
Blue Mountain Hospital*φ		661	639	821	996	942	
Lake District Hospital*φ		807	825	892	871	853	
Harney District Hospital*φ		676	750	828	719	786	
Wallowa Memorial Hospital*φ		460	456	505	534	576	
Pioneer Memorial Heppner*φ		168	166	216	183	152	
Type B Hospitals		Legacy Silverton Med Ctr	6,300	6,346	7,300	7,411	6,602
	Providence Newberg Med Center	4,252	4,443	5,378	5,581	5,258	
	St Charles - Redmond	4,302	4,507	5,163	5,134	5,197	
	Samaritan Lebanon Hospitalφ	3,507	3,981	4,430	4,662	4,754	
	Mid-Columbia Med Center	3,897	3,721	4,098	4,182	3,826	
	Samaritan Pacific Comm Hospital*φ	2,496	3,285	3,957	4,138	3,958	
	West Valley Hospitalφ	3,132	2,984	3,408	3,842	3,735	
	St Charles - Madras*φ	2,845	2,855	3,323	3,491	3,112	
	Columbia Memorial Hospitalφ	3,223	3,001	3,317	3,395	3,263	
	Santiam Memorial Hospital	2,585	2,731	2,991	3,336	3,427	
	St Charles - Prinevilleφ	2,432	2,408	3,024	3,225	2,915	
	Providence Hood River Hospitalφ	1,869	2,206	2,553	2,971	2,844	
	PeaceHealth Cottage Groveφ	2,655	2,910	2,985	2,868	2,875	
	Samaritan North Lincoln Hospital*φ	2,120	1,999	2,216	2,376	2,413	
	Providence Seaside Hospital*φ	1,958	2,064	2,289	2,286	2,267	
	Ashland Comm Hospital	1,827	2,090	1,918	2,266	2,173	
	PeaceHealth Peace Harborφ	1,734	1,827	1,993	2,164	2,180	
	Coquille Valley Hospital*φ	1,371	1,418	1,509	1,466	1,589	
	Southern Coos Hospital*φ	776	891	1,109	1,008	963	
	Lower Umpqua Hospital*φ	753	793	828	759	729	

Outpatient Surgeries- Count of Total Outpatient Surgeries, Year to Date

Hospital Name	Q3 2012	Q3 2013	Q3 2014	Q3 2015	Q3 2016	
DRG Hospitals	OHSU Hospital	4,089	4,120	4,480	4,760	4,872
	Providence St Vincent Med Ctr	5,711	4,419	2,925	3,200	3,113
	Providence Portland Med Center	3,892	3,531	2,372	2,520	2,115
	Legacy Emanuel Med Center	1,781	1,749	1,850	1,929	1,779
	Asante Rogue Med Center	1,625	1,876	2,089	1,925	2,016
	Legacy Good Samaritan Med Ctr	1,735	1,553	1,843	1,865	1,899
	St Charles - Bend	1,478	1,739	1,825	1,851	1,869
	Adventist Med Center	1,785	1,856	1,899	1,779	1,953
	PeaceHealth Sacred Heart Riverbend	1,459	1,474	1,663	1,695	1,375
	Kaiser Westside Med Ctr	0	1,409	1,333	1,631	1,582
	Sky Lakes Med Center	1,049	1,161	1,296	1,577	1,716
	Salem Hospital	1,532	1,562	1,575	1,530	1,558
	Good Samaritan Regional Med Ctr	1,557	1,317	1,419	1,425	1,553
	Asante Three Rivers Med Center	880	912	1,081	1,288	1,495
	Kaiser Sunnyside Med Center	493	1,174	1,196	1,261	1,367
	Samaritan Albany Hospital	1,467	1,256	1,208	1,255	1,157
	Mercy Med Center	821	905	868	1,055	997
	Bay Area Hospital	661	604	856	1,015	922
	Providence Medford Med Center	1,854	1,619	784	947	931
	Legacy Meridian Park Med Center	820	765	943	898	851
	McKenzie-Willamette Med Ctr"	1,020	1,033	962	890	868
	Tuality Healthcare	837	800	851	889	893
	Providence Willamette Falls	1,253	647	705	745	668
	Willamette Valley Med Ctr"	532	488	559	610	637
	Legacy Mt Hood Med Center	623	482	512	597	624
	Providence Milwaukie Hospital	1,257	1,022	484	468	537
Shriners	140	148	170	188	199	
PeaceHealth Sacred Heart University	0	0	0	0	0	
Type A Hospitals	Good Shepherd Med Centerφ	567	621	606	644	546
	St Anthony Hospitalφ	466	536	461	519	577
	St Alphonsus Med Ctr-Ontario	530	475	499	469	421
	Tillamook County Gen Hospitalφ	293	278	387	439	403
	Grande Ronde Hospitalφ	442	434	400	413	321
	St Alphonsus Med Ctr-Baker Cityφ	249	241	293	310	272
	Blue Mountain Hospital* φ	72	60	159	203	224
	Curry General Hospital* φ	108	63	97	182	304
	Lake District Hospital* φ	96	93	98	79	82
	Wallowa Memorial Hospital* φ	64	44	38	42	43
	Harney District Hospital* φ	29	27	52	33	0
	Pioneer Memorial Heppner* φ	0	0	0	0	0
	Type B Hospitals	Legacy Silverton Med Ctr	871	972	1,094	1,152
Samaritan Lebanon Hospitalφ		592	572	504	783	709
St Charles - Redmond		501	576	658	641	654
Samaritan Pacific Comm Hospital* φ		492	481	503	623	622
Providence Newberg Med Center		845	892	605	613	619
Mid-Columbia Med Center		499	550	494	529	483
Columbia Memorial Hospitalφ		494	454	478	527	587
Ashland Comm Hospital		409	438	388	492	457
Providence Hood River Hospitalφ		583	560	338	481	416
PeaceHealth Peace Harborφ		225	309	315	390	326
Santiam Memorial Hospital		274	312	262	321	323
Samaritan North Lincoln Hospital* φ		256	240	302	291	304
St Charles - Prinevilleφ		155	210	189	208	197
Providence Seaside Hospital* φ		223	169	85	174	141
West Valley Hospitalφ		59	101	136	151	174
Lower Umpqua Hospital* φ		129	116	118	121	124
St Charles - Madras* φ		103	100	121	103	87
Coquille Valley Hospital* φ		396	132	106	98	142
Southern Coos Hospital* φ	47	67	82	63	105	
PeaceHealth Cottage Groveφ	0	0	0	0	0	