

Oregon Acute Care Hospitals

Financial and Utilization Trends

3rd Quarter 2018

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Oregon Health Authority
Health Policy & Analytics Division
Office of Health Analytics



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About This Report

Hospitals play an important role in the health care system, both as institutions that provide medical, surgical, and nursing care around the clock, and as employers, research institutions, and centers to train the health care workforce. According to Centers for Medicare and Medicaid Services reporting, hospital care accounts for over 30% of all health care spending in the United States each year. As Oregon continues its large-scale health care transformation efforts, tracking costs and utilization of hospitals is an important part of monitoring the impact of these efforts.

This report depicts financial and utilization information for Oregon’s acute care inpatient hospitals. Nine quarters of data are presented. The report compares the most recent quarter’s data with like quarters from previous years. As hospital trends are affected by seasonal variations, more attention should be placed on longer term trends rather than quarter-to-quarter variation.

The data source for this report is Databank. Databank is a database of self-reported financial and utilization information. Hospitals submit Databank data to the Oregon Health Authority on a quarterly basis. This report is not intended to substitute for audited financial statements.

Historically Kaiser hospitals have not reported financial data to the Databank, and have therefore been excluded from the financial measures detailed in this report. However, Kaiser recently began submitting financial data, which will be incorporated into this report’s financial summaries beginning with the first quarter of 2018. Kaiser hospitals will continue to submit utilization data as usual.

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Access datasets and find information about Databank at:
<http://www.oregon.gov/oha/HPA/ANALYTICS/Pages/Hospital-Reporting.aspx>

Hospital Types

Hospital data are presented in four categories: All hospitals, DRG hospitals, Type A hospitals, and Type B hospitals. Definitions, details, and a map of their respective locations are displayed below.



All hospitals: There are 60 acute care inpatient hospitals in Oregon, excluding federal hospitals and long term care and rehabilitation facilities. Hospitals are grouped into three categories: DRG, Type A and Type B.



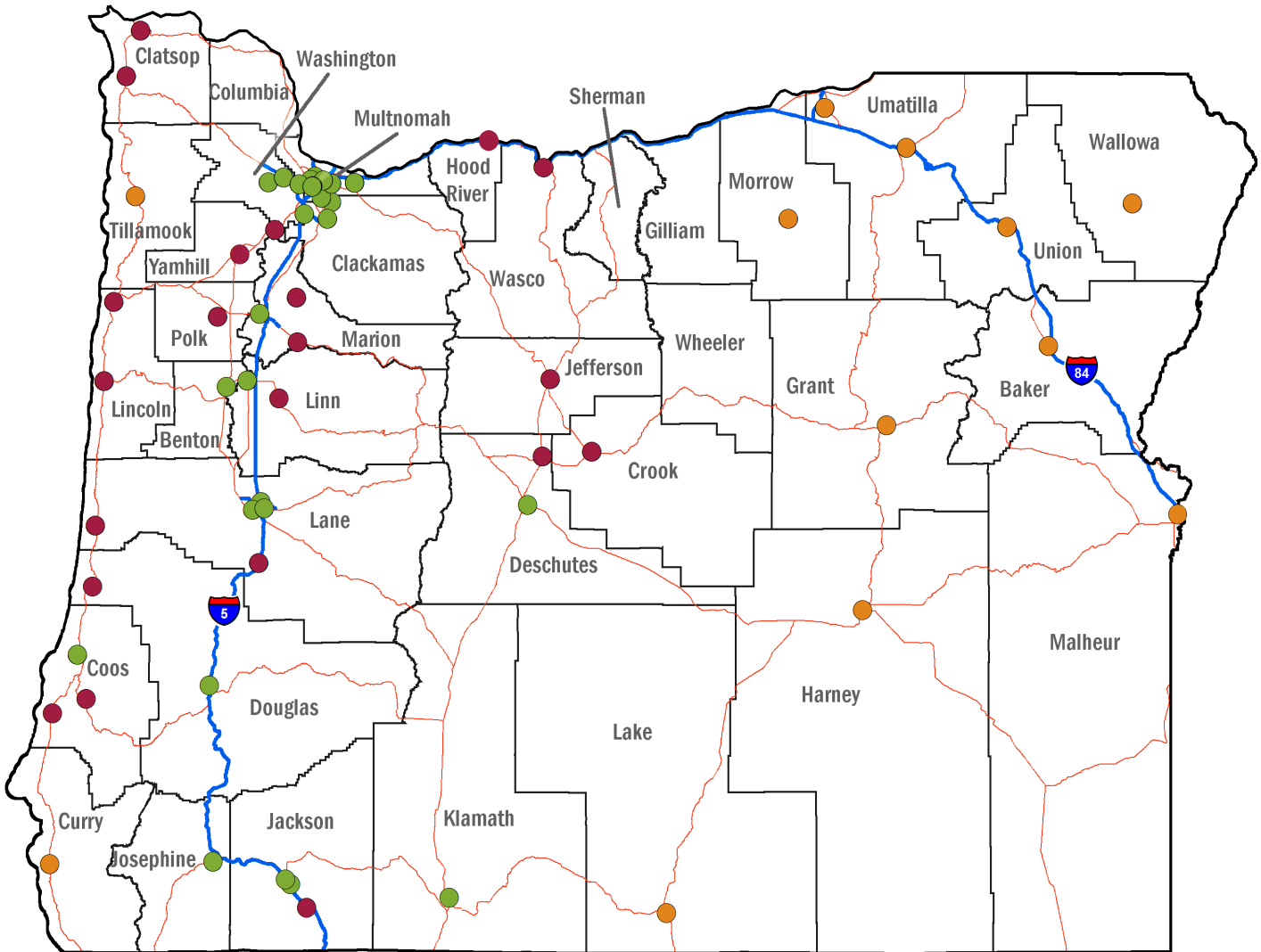
There are 27 **DRG hospitals** in Oregon. These are typically large, urban hospitals that receive payments based on the prospective Diagnostic Related Group (DRG) system.



There are 12 **Type A hospitals** in Oregon. These hospitals are small (fewer than 50 beds) and are located more than 30 miles from another hospital.



There are 21 **Type B hospitals** in Oregon. These hospitals are small (fewer than 50 beds) and are located within 30 miles of another hospital.



Source: Hospital graphics by Flaticon (www.flaticon.com). State graphic by Alex Dhuse (www.thenounproject.com)

Executive Summary

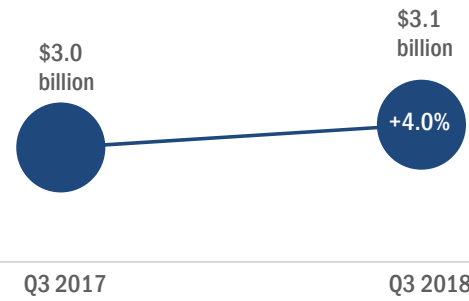
Growth in total operating expense exceeded growth in net patient revenue in the third quarter by 0.5 percentage points.* Statewide net patient revenue grew by 3.5% compared with the third quarter of 2017, while statewide total operating expense grew 4.0%. Median statewide total margin fell 0.3 percentage points, to 4.5%, while uncompensated care as a percent of gross charges was flat at 2.7%.

1 Total statewide net patient revenue rose 3.5%.



Quarterly statewide net patient revenue rose \$124.5 million to \$3.0 billion, which is 3.5% higher than quarterly net patient revenue in Q3 2017.

2 Total statewide operating expense rose 4.0%.



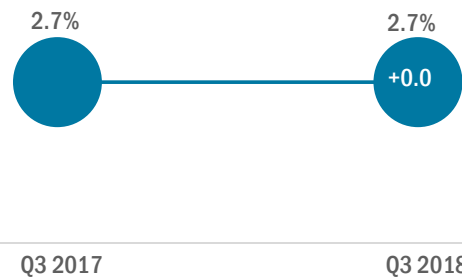
Quarterly statewide total operating expense rose \$120.2 million to \$3.1 billion, which is 4.0% higher than quarterly operating expense in Q3 2017.

3 Median statewide total margin fell 0.3 percentage points.



Median total margin as a percent of total net revenue fell 0.3 percentage points from 4.8% in Q3 2017 to 4.5% in Q3 2018.

4 Uncompensated care as a percent of total revenue was flat compared with Q3 2017.



Uncompensated care, which is comprised of bad debt and charity care was flat at 2.7% in the third quarter of 2017 and 2018.

*Kaiser hospitals have recently begun submitting financial data to the Databank, but because historic data are unavailable, they have been excluded from the trends on this page.

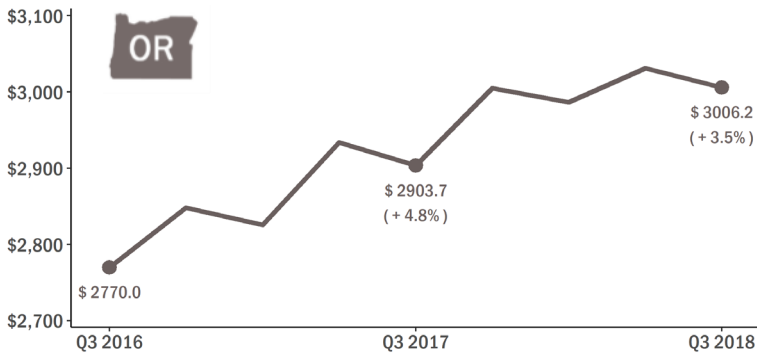
Financial Trends

Net Patient Revenue

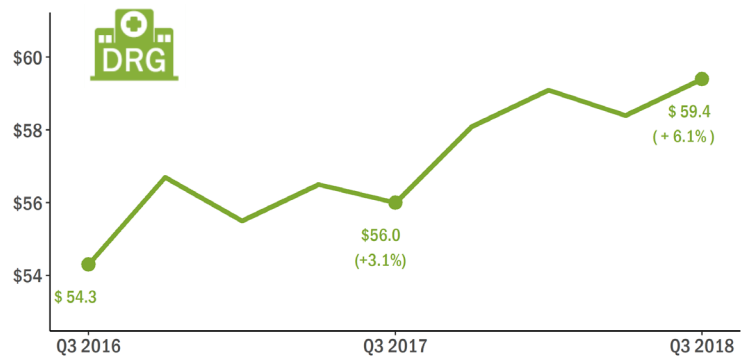
In the third quarter of 2018, statewide total net patient revenue rose by 3.5% compared with the third quarter of 2017. DRG and Type A hospitals had an increase in median net patient revenue of 6.1% and 9.9% respectively. The median net patient revenue for Type B hospitals fell by 3.0%. Year-to-date statewide total patient revenue was \$9.0 billion, an increase of 4.2% over Q3 2017. Kaiser hospitals have recently begun submitting financial data to the Databank, but because historic data are unavailable, they have been excluded from the trends on this page. When Kaiser's data is included, year-to-date statewide net patient revenue was \$9.6 billion in Q3 2018..

Net patient revenue rose 3.5% compared with Q3 2017.

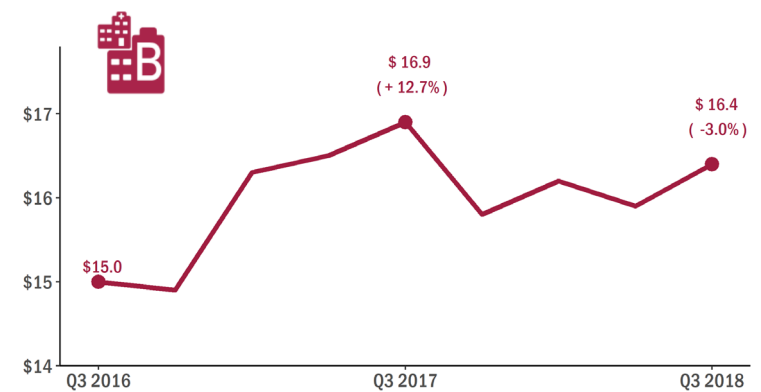
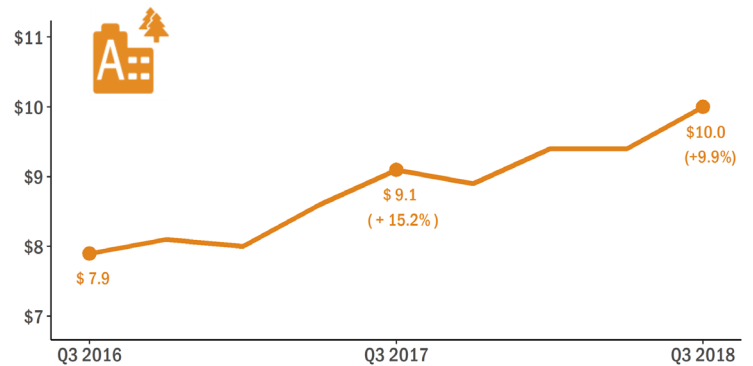
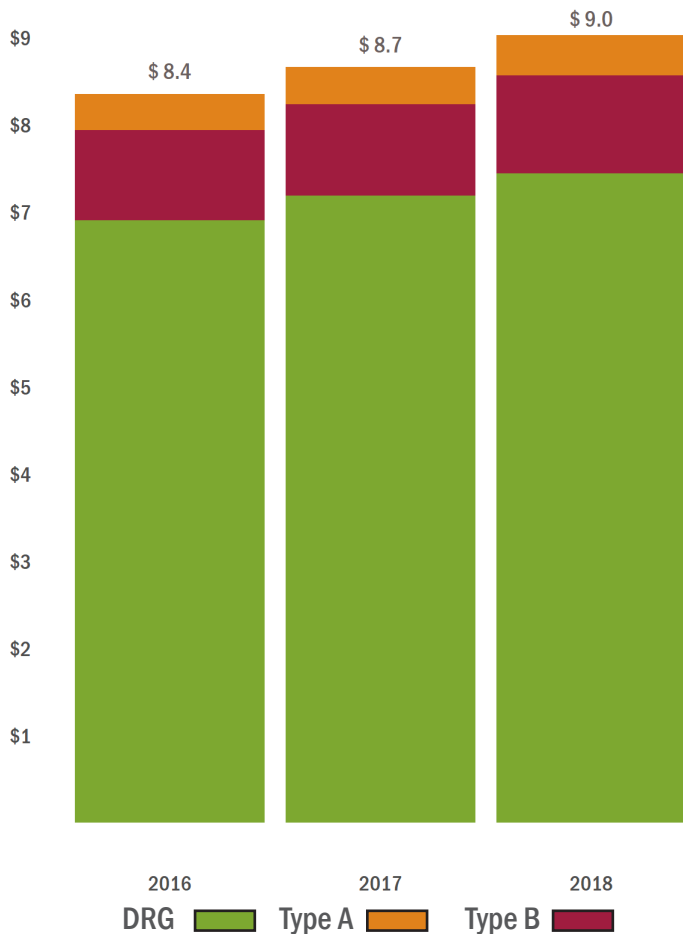
Statewide total net patient revenue in millions:



Median net patient revenue in millions by hospital type:



Year-to-date total net patient revenue in billions:



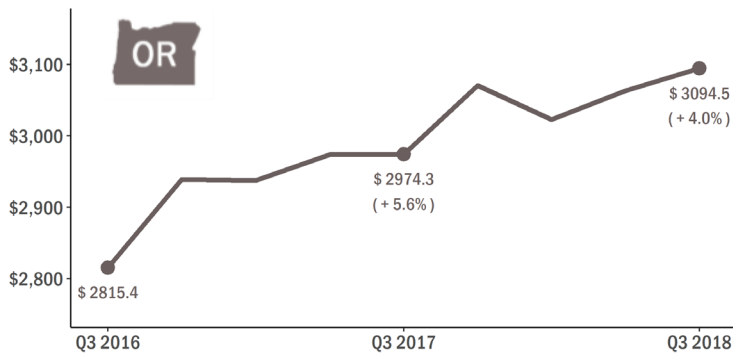
Net Patient Revenue is the amount a hospital expects to receive for services after accounting for contractual allowances to third party payers and for uncompensated care. This includes payments made for providing health care such as surgeries, emergency services, lab tests, imaging, etc. Net Patient Revenue is calculated by taking the total amount of money billed for patient care (gross patient revenue) and subtracting uncompensated care and contractual amounts.

Operating Expense

In the third quarter of 2018, statewide total operating expense rose by 4.0% compared with the third quarter of 2017. The median total operating expense rose for DRG, Type A, and Type B hospitals by 3.0%, 5.3%, and 3.4% respectively. Year-to-date statewide total operating expense rose 3.3%, to 9.1 billion, compared with the third quarter of 2017. Kaiser hospitals have recently begun submitting financial data to the Databank, but because historic data are unavailable, they have been excluded from the trends on this page. When Kaiser's data is included, year-to-date statewide operating expense in Q3 2018 was \$9.7 billion.

Total operating expense rose 4.0% compared with Q3 2017.

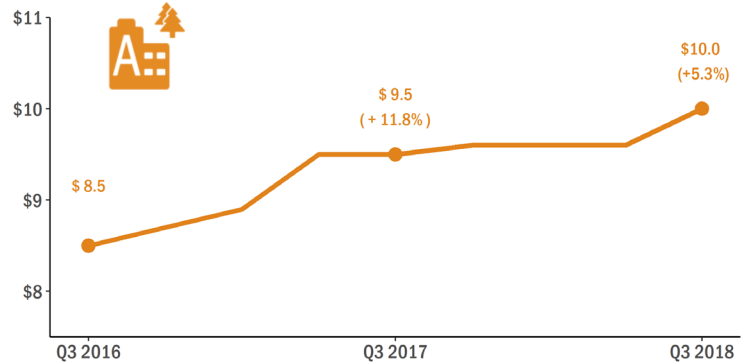
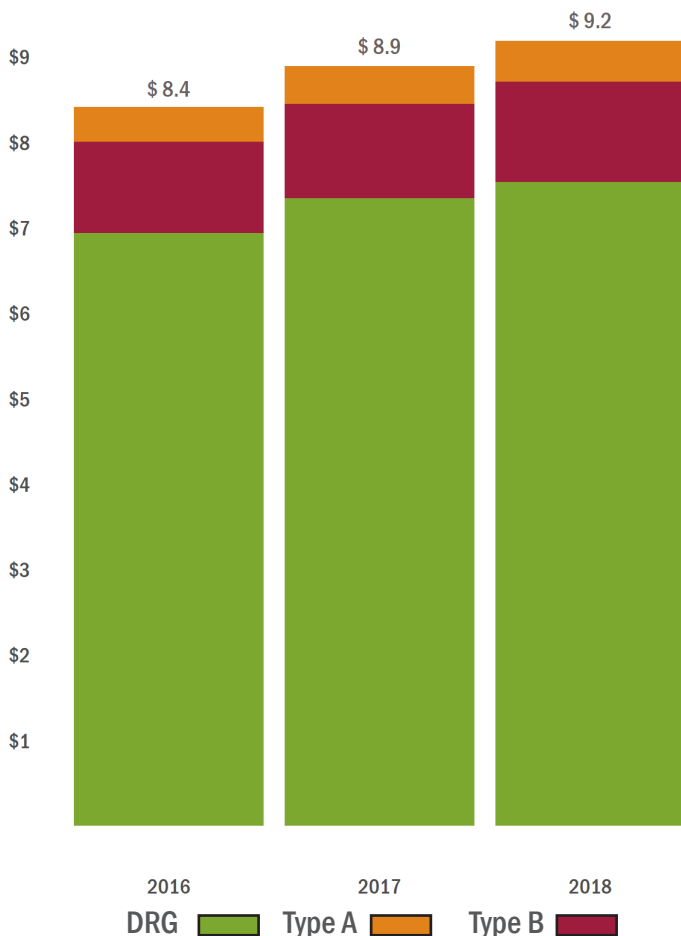
Statewide total operating expense in millions:



Median operating expense in millions by hospital type:



Year-to-date total operating expense in billions:



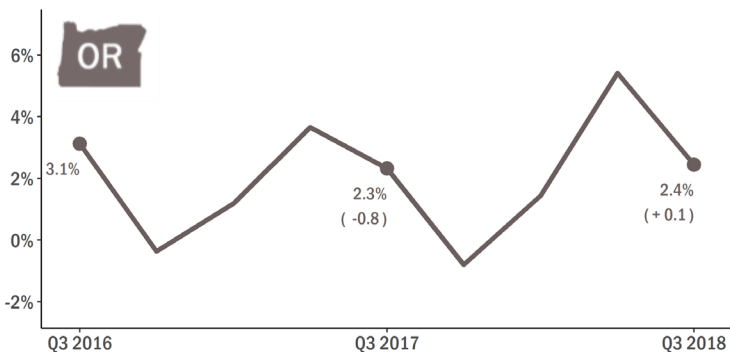
Operating Expense is the sum of all expenses incurred for the purpose of operating a hospital. These include salary and benefit expenses, medical and office supplies, facility and depreciation costs. Expenses are accounted on an accrual basis, meaning it is recorded as the expense occurs, not when the expense is actually paid.

Operating Margin

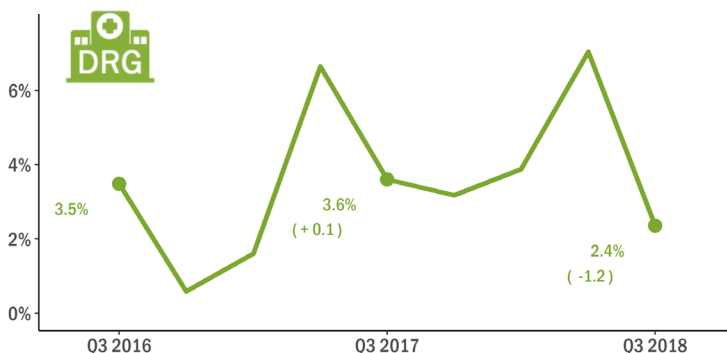
In the third quarter of 2018, statewide median operating margin rose by 0.1 percentage point to 2.4%, compared with the third quarter of 2017. Median operating margin rose for Type A and Type B hospitals by 1.1 and 0.6 percentage points respectively. DRG hospitals fell by 1.2 percentage points. Year-to-date statewide operating margin rose 20.6% to \$407.9 million, compared with the third quarter of 2017. Kaiser hospitals have recently begun submitting financial data to the Databank, but because historic data are unavailable, they have been excluded from the trends on this page. When Kaiser's data is included, year-to-date statewide operating margin in Q3 2018 was \$460.0 million.

Total operating margin rose 0.1 percentage point compared with Q3 2017.

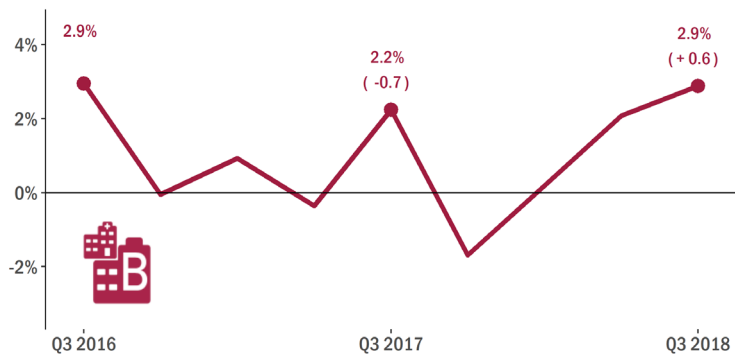
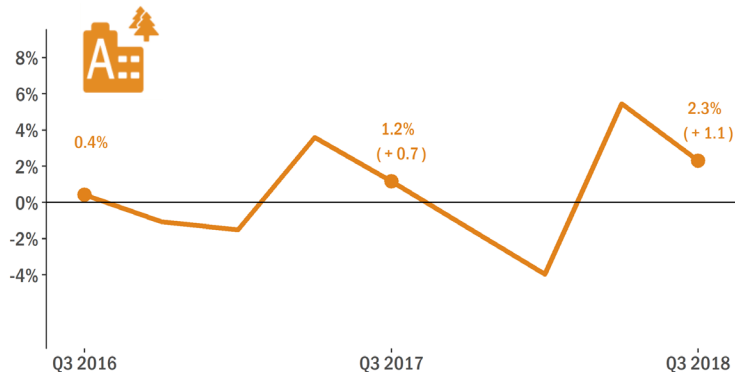
Statewide median operating margin percent:



Median operating margin percent by hospital type:



Year-to-date total operating margin in millions:



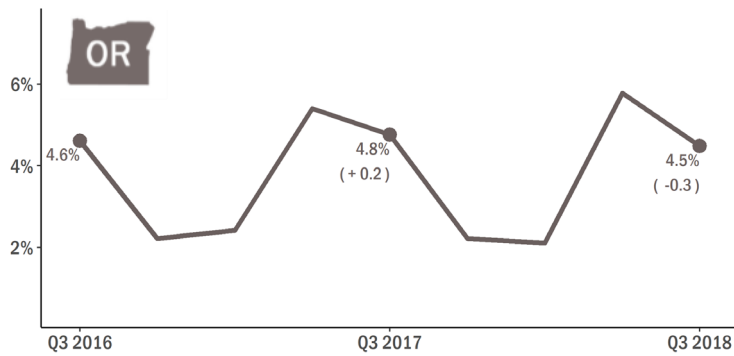
Operating margin is calculated as a ratio of operating revenue minus operating expenses divided by operating revenue. Operating revenue includes net patient revenue as well as revenue from other non-patient hospital services such as cafeteria sales. Operating expenses are the expenses associated with running a hospital such as supplies, salaries, rentals, professional fees, and insurance. A positive operating margin means that the hospital is making a profit while a negative margin means the hospital is operating at a loss.

Total Margin

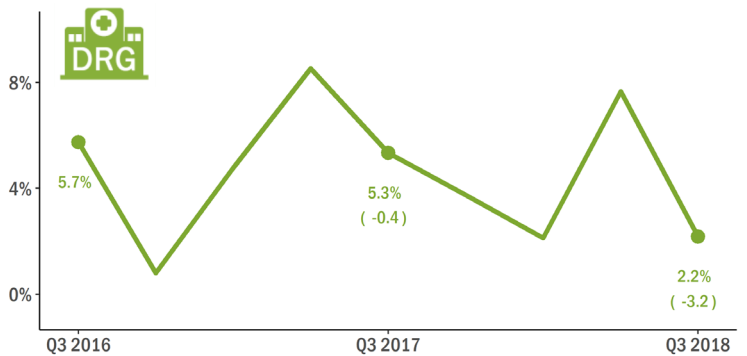
In the third quarter of 2018, statewide median total margin fell by 0.3 percentage points compared with the third quarter of 2017. Type A and Type B hospitals experienced a gain of 0.5 and 1.1 percentage points respectively. DRG hospitals fell by 3.2 percentage points. Year-to-date statewide total margin fell 9.4%, to \$527.8 million compared with the third quarter of 2017. Kaiser hospitals have recently begun submitting financial data to the Databank, but because historic data are unavailable, they have been excluded from the trends on this page. When Kaiser's data is included, statewide year-to-date total margin in Q3 2018 was \$586.4 million.

Total margin fell 0.3 percentage points compared with Q3 2017.

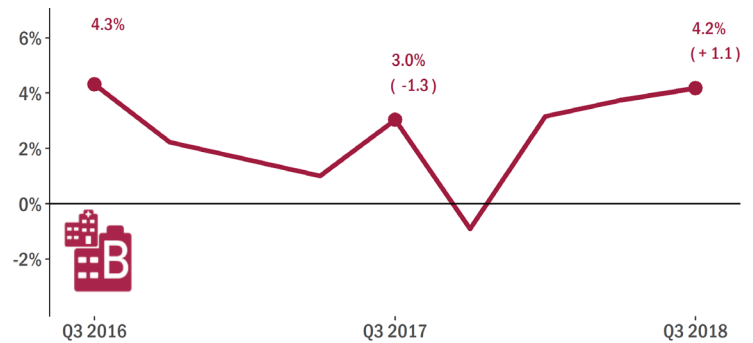
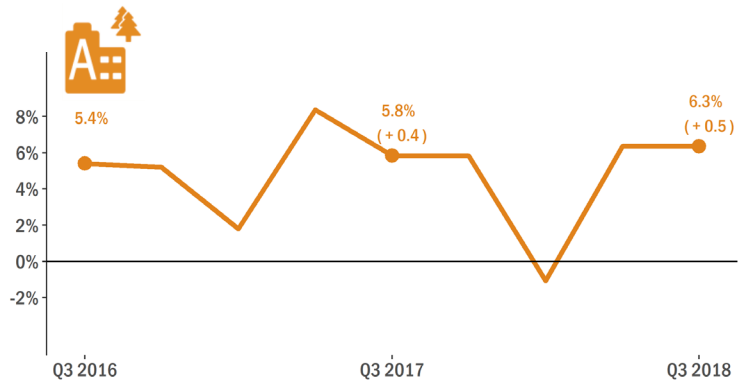
Statewide median total margin percent:



Median total margin percent by hospital type:



Year-to-date total margin in millions:



2016 2017 2018
 DRG Type A Type B

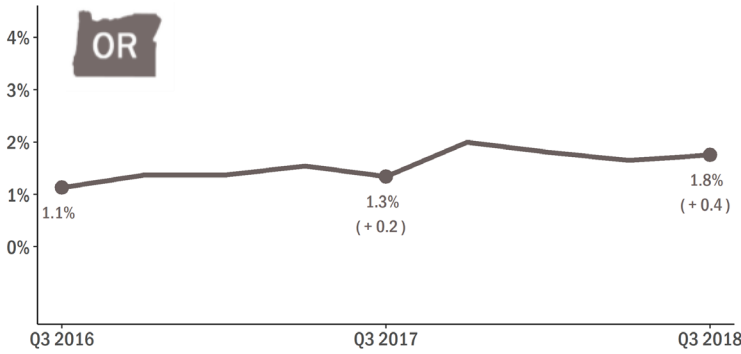
Total margin compares revenue and expenses from all sources including investments, tax subsidies, and operations. It is calculated by dividing all sources of income by all expenses. The total margin includes revenue from sources not related to patient care or hospital operation. Therefore, a hospital with a negative operating margin could still have a positive total margin and be profitable overall despite hospital services operating at a loss.

Charity Care

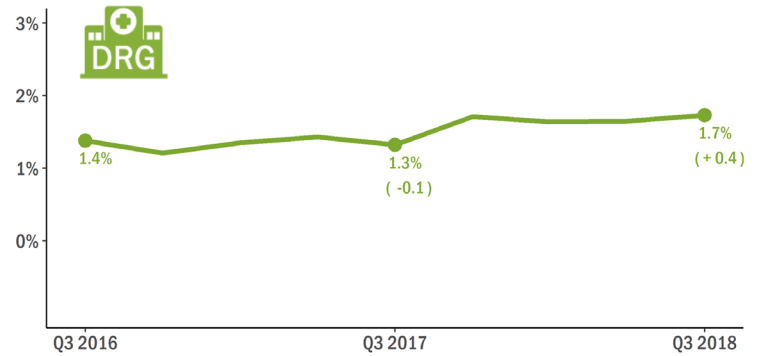
In the third quarter of 2018, statewide median charity care as a percent of gross patient revenue rose by 0.4 percentage points compared with the third quarter of 2017. The median charity care for DRG, Type A, and Type B hospitals grew 0.4, 0.2, and 0.5 percentage points respectively. Year-to-date statewide charity care grew 22.6%, to \$367.8 million, compared with the third quarter of 2017. Kaiser hospitals have recently begun submitting financial data to the Databank, but because historic data are unavailable, they have been excluded from the trends on this page. When Kaiser's data is included, statewide year-to-date total charity care in Q3 2018 was \$378.8 million.

Statewide median charity care rose 0.4 percentage points compared with Q3 2017.

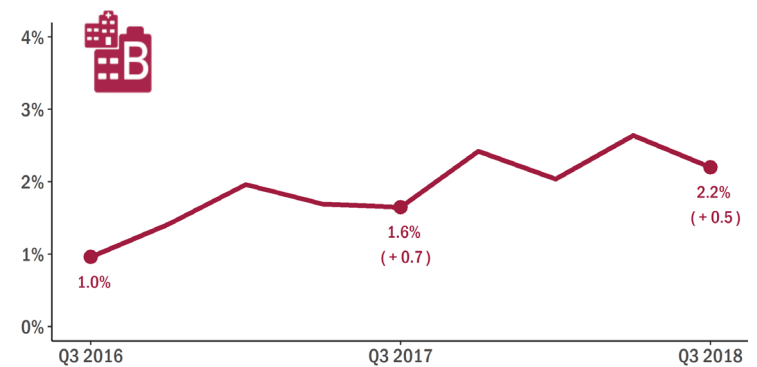
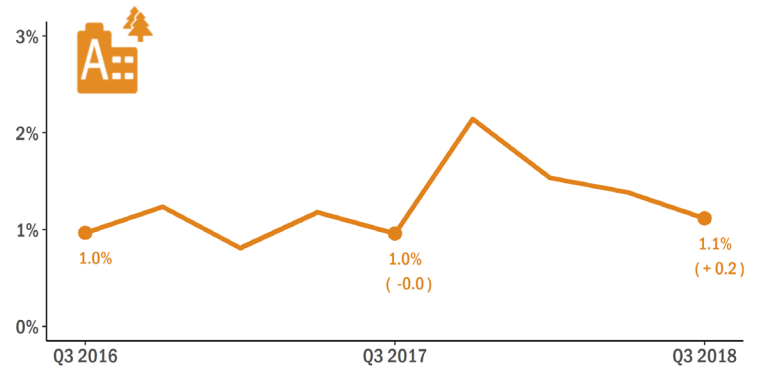
Statewide median charity care as a percent of gross patient revenue:



Median charity care as a percent of gross patient revenue by hospital type:



Year-to-date total charity care in millions:



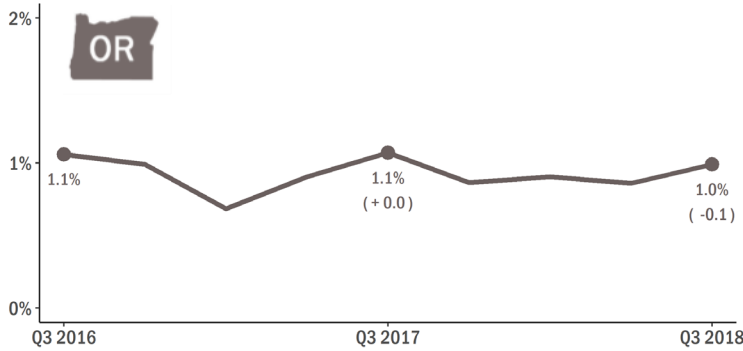
Charity Care includes services that are provided for free or at a reduced cost to eligible patients. Each hospital or health system determines its own criteria for providing charity care based on factors such as income, employment status, or alternative sources of funds. The value of charity care is based on a hospital's full established charges and may be equal to the full charge or any portion of a charge the hospital elects to provide for free. Charity care is expressed here as a percent of gross patient revenue.

Bad Debt

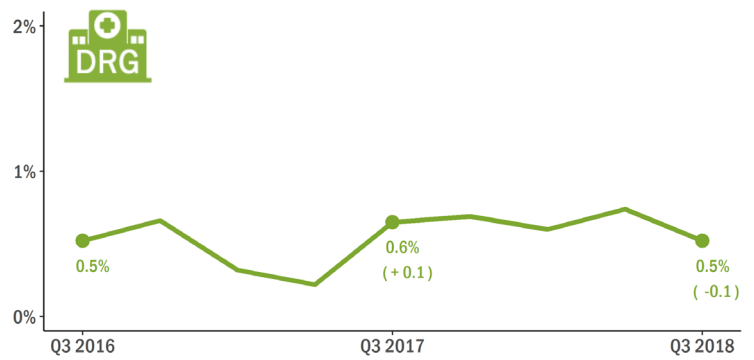
In the third quarter of 2018, statewide median bad debt as a percent of gross patient revenue fell 0.1 percentage point compared with the third quarter of 2017. The median bad debt for DRG and Type B hospitals both fell by 0.1 percentage point. Type A hospitals grew 0.1 percentage point. Year-to-date total bad debt charges grew 9.7%, to \$151.6 million, compared with Q3 2017. Kaiser hospitals have recently begun submitting financial data to the Databank, but because historic data are unavailable, they have been excluded from the trends on this page. When Kaiser's data is included, statewide year-to-date total bad debt charges in Q3 2018 were \$157.0 million.

Statewide median bad debt fell 0.1 percentage point compared with Q3 2017.

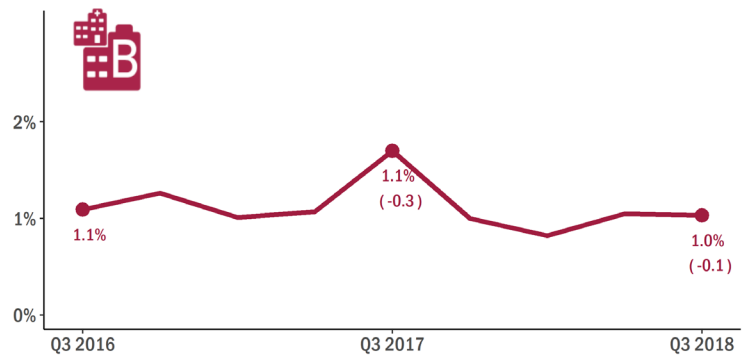
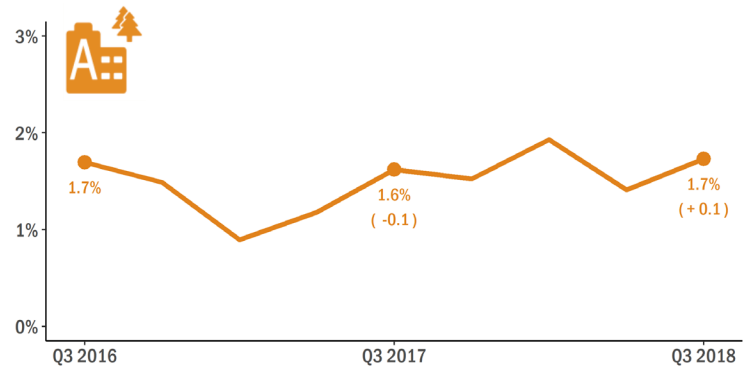
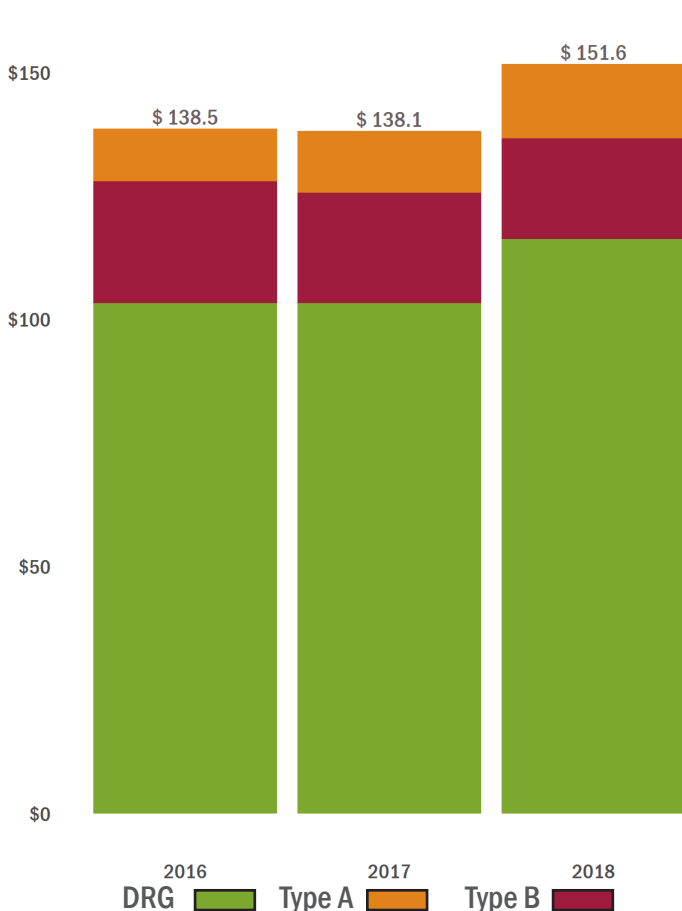
Statewide median bad debt as a percent of gross patient revenue:



Median bad debt as a percent of gross patient revenue by hospital type:



Year-to-date total bad debt charges in millions:



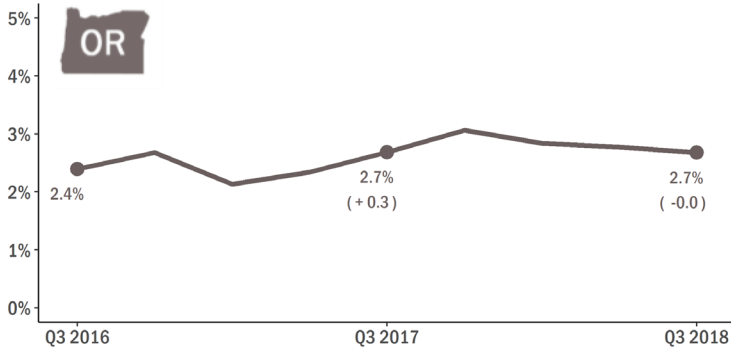
Bad Debt occurs when patients do not pay off all or part of their bill for services. It is an unpaid bill for care, based on a hospital's full established charges, for which a hospital expects payment but is unable to collect. Bad debt can include unpaid components of the total bill such as co-payments and co-insurance. Like charity care, bad debt is expressed here as a percent of gross patient revenue.

Uncompensated Care

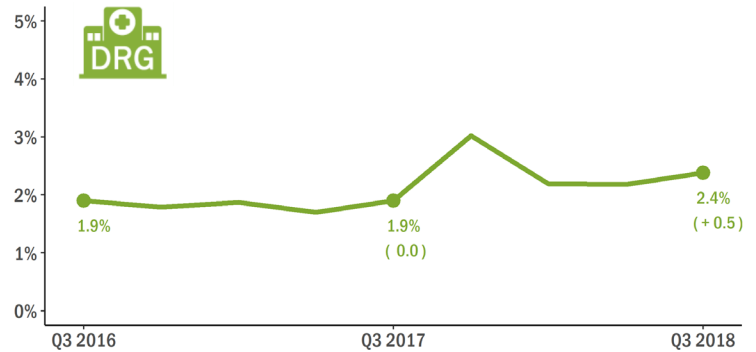
In the third quarter of 2018, statewide median uncompensated care as a percent of gross patient revenue was flat compared with the third quarter of 2017. DRG and Type B hospitals had an increase of 0.5 and 0.4 percentage points respectively. Type A hospitals fell 0.2 percentage points. Year-to-date total uncompensated care grew by 18.5%, to \$519.4 million, compared with Q3 2017. Kaiser hospitals have recently begun submitting financial data to the Databank, but because historic data are unavailable, they have been excluded from the trends on this page. When Kaiser's data is included, statewide year-to-date total uncompensated care in Q3 2018 was \$535.8 million.

Statewide median uncompensated care was flat compared with Q3 2017.

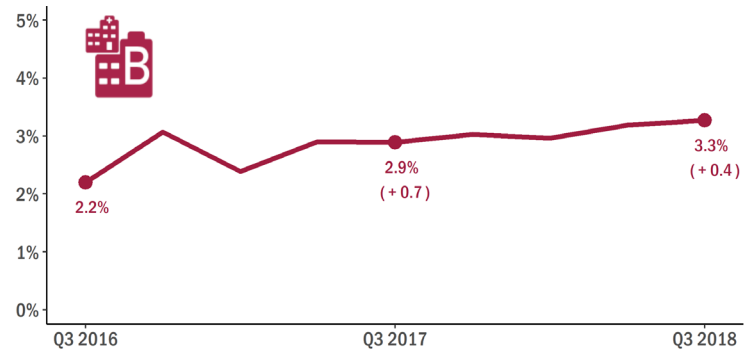
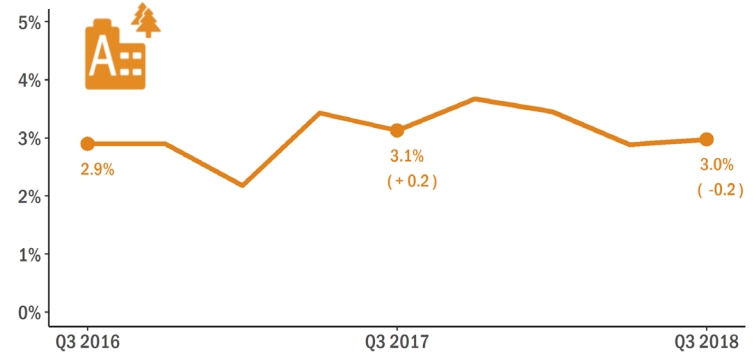
Statewide median uncompensated care as a percent of gross patient revenue:



Median uncompensated care as a percent of gross patient revenue by hospital type:



Year-to-date total uncompensated care in millions:



Uncompensated care is the total of charity care and bad debt charges. It measures the total value of care, based on established charges, that a hospital provides without receiving payment. Because it represents care provided without reimbursement, uncompensated care can directly affect revenue and margin numbers.

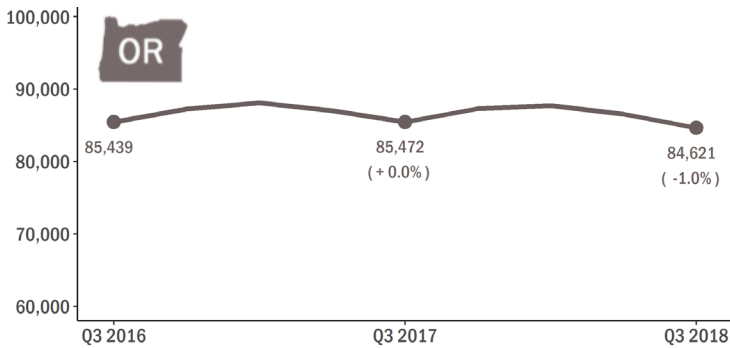
Utilization Trends

Inpatient Discharges

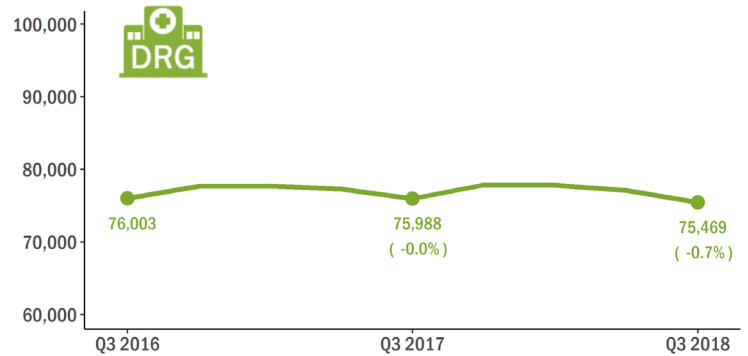
In the third quarter of 2018, statewide total inpatient discharges fell by 1.0% compared with the third quarter of 2017. DRG, Type A, and Type B had decreases of 0.7%, 6.3%, and 2.5% respectively. Year-to-date statewide inpatient discharges fell 0.6% to 258,888.

Statewide inpatient discharges fell by 1.0% compared with Q3 2017.

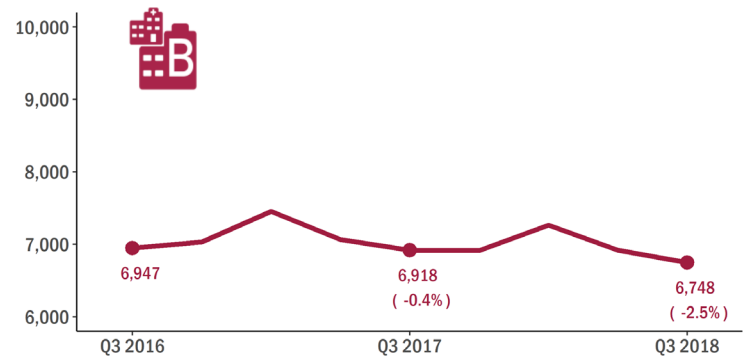
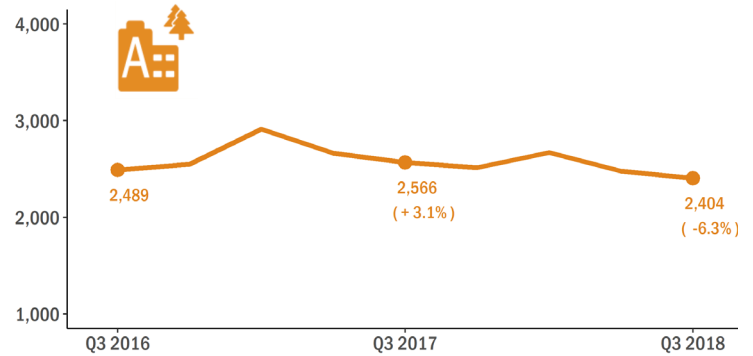
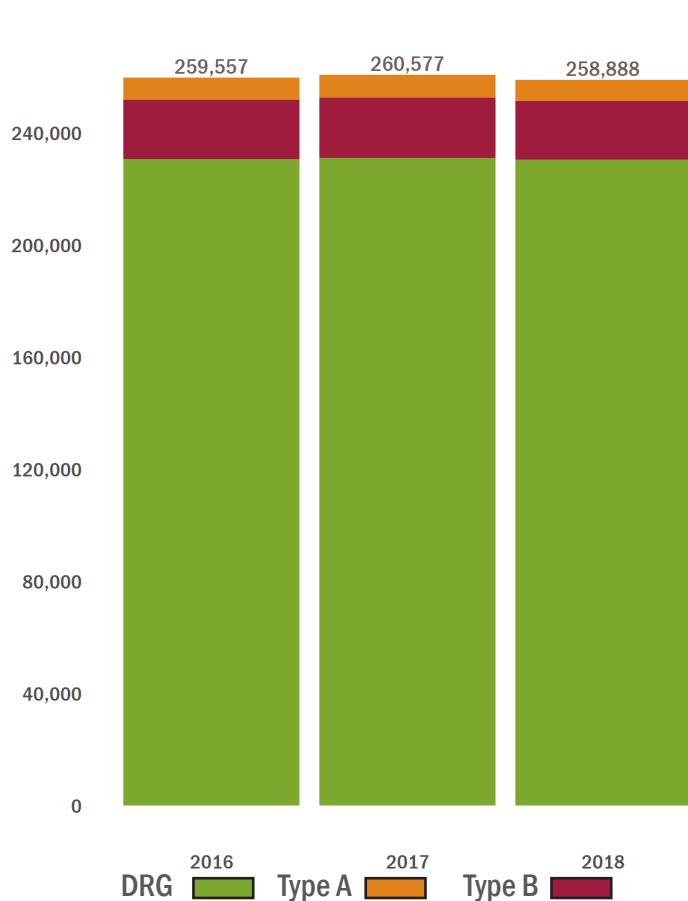
Count of statewide quarterly inpatient discharges:



Count of quarterly inpatient discharges by hospital type:



Year-to-date total inpatient discharges:



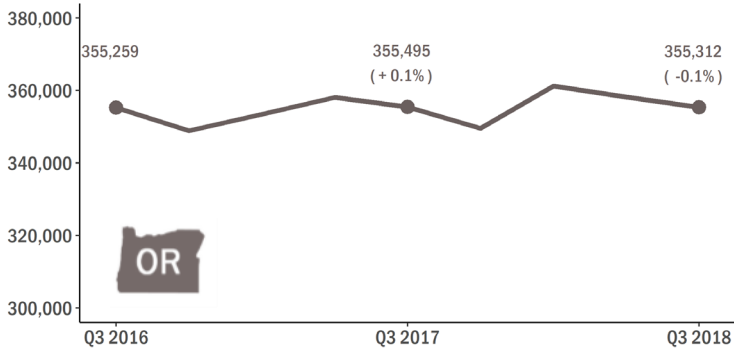
Inpatient Discharge occurs when a patient is formally released from the hospital after being admitted and lodged for at least 24 hours. This report represents Inpatient Discharges as a count of hospitalizations. It is not count of unique individuals, however as a single person can be admitted to the hospital multiple times in a year. Inpatient discharges are acute care only and do not count rehabilitation, long term care, or specialized psychiatric care.

Emergency Department Visits

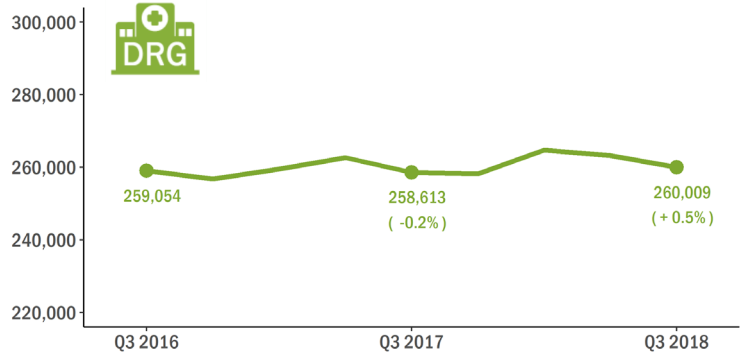
In the third quarter of 2018, statewide emergency department visits fell 0.1% compared with the third quarter of 2017. Type A and Type B hospitals fell by 2.4% and 1.4% percent respectively while DRG hospitals grew by 0.5%. Year-to-date statewide emergency department visits grew by 0.7%, to 1,074,794 ,compared with Q3 2017.

Statewide emergency department visits fell 0.1% compared with Q3 2017.

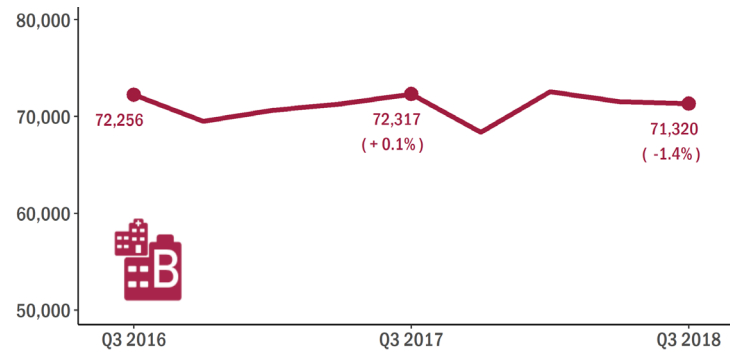
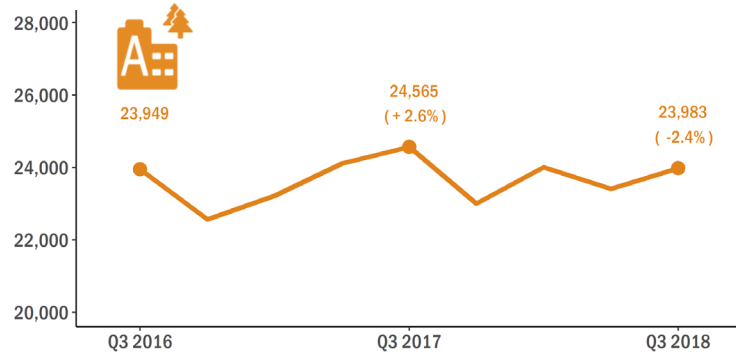
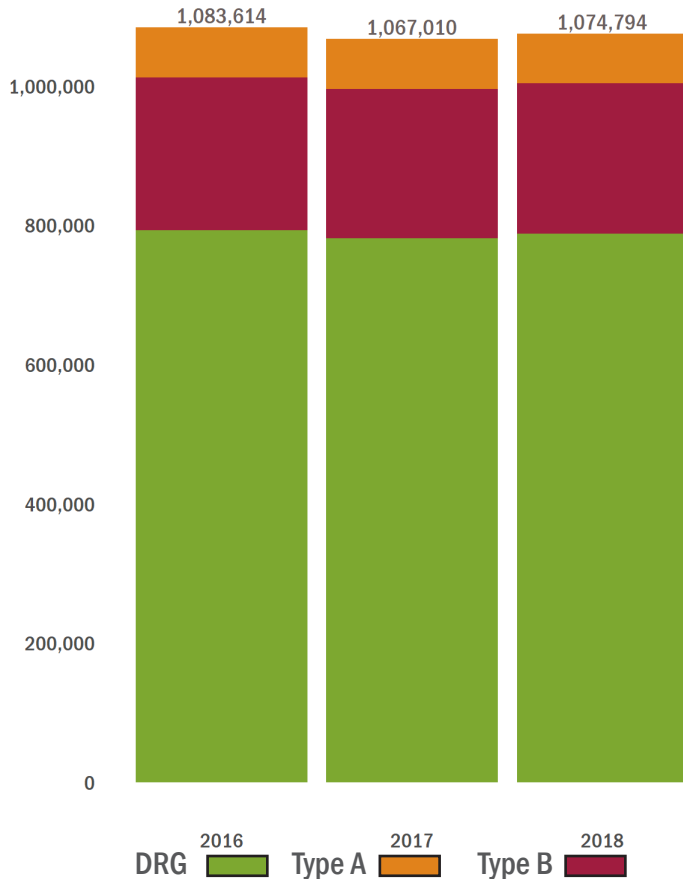
Count of statewide quarterly emergency department visits:



Count of quarterly emergency department visits by hospital type:



Year-to-date total emergency department visits:



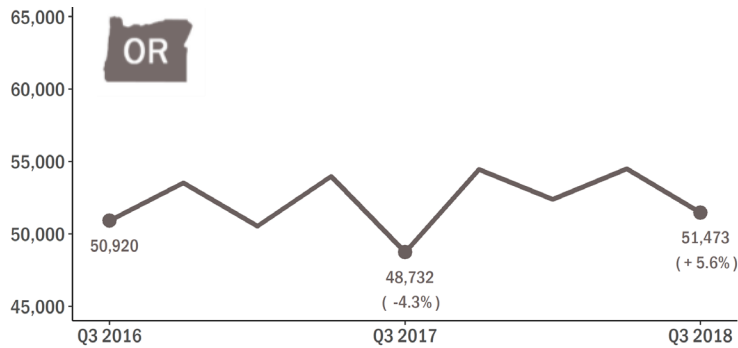
Emergency Department Visits are reported as the number of visits to a hospital emergency department that do not result in a hospital admission. A person that visits the emergency department and is then admitted is counted as an Inpatient Discharge. These numbers represent unique visits to the ED, not unique individuals.

Outpatient Surgeries

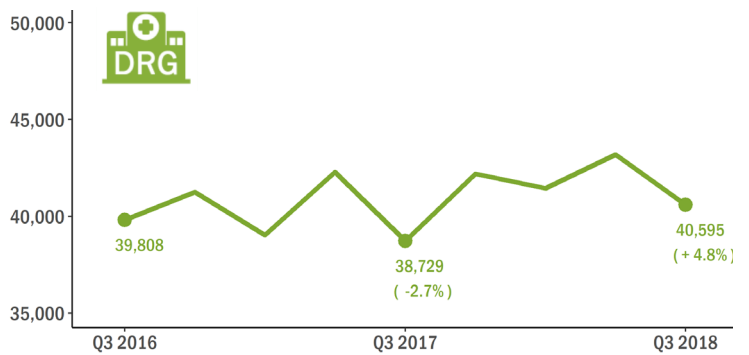
In the third quarter of 2018, statewide outpatient surgeries grew by 5.6% compared with the third quarter of 2017. DRG, Type A, and Type B hospitals had growth of 4.8%, 22.7%, and 3.3% respectively. Year-to-date statewide outpatient surgeries grew 3.3% to 158,362.

Statewide outpatient surgeries rose 5.6% compared with Q3 2017.

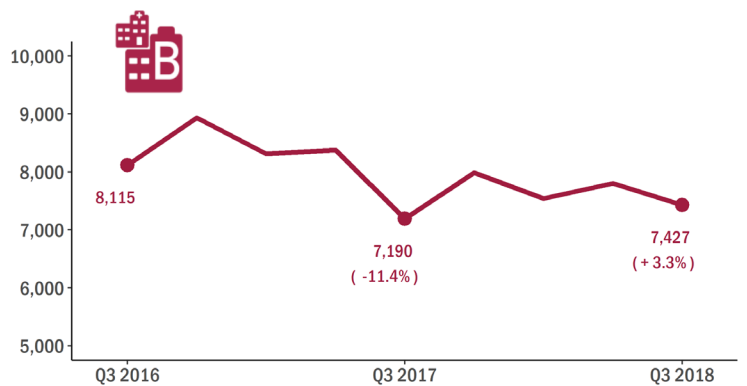
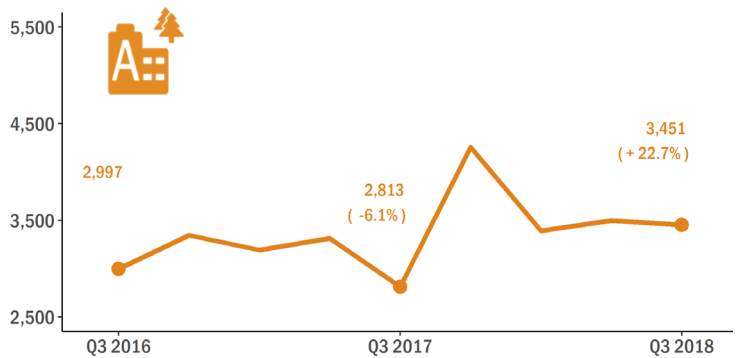
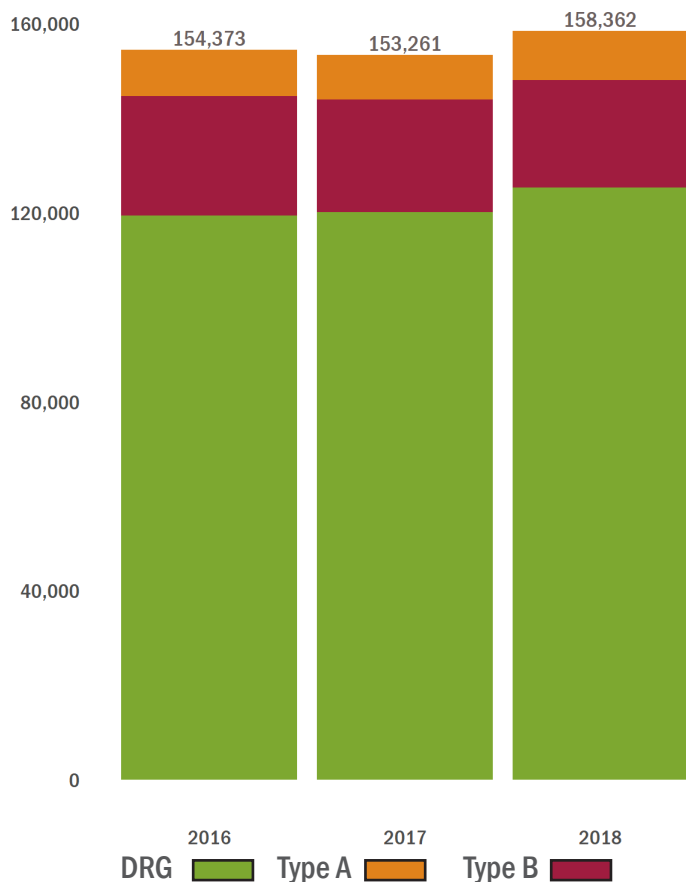
Count of statewide quarterly outpatient surgeries:



Count of quarterly outpatient surgeries by hospital type:



Year-to-date total outpatient surgeries:



Outpatient Surgeries include surgeries performed at the hospital that do not require an overnight stay. These discharges consist primarily of non-emergency, planned services in which the patient is treated and released in the same day. Outpatient surgery numbers do not include standard lab work, clinic visits or most diagnostic imaging work.

Appendix A

Appendix - Detailed data by hospital

Net Patient Revenue (year-to-date)						
	Hospital Name	Q3 2014	Q3 2015	Q3 2016	Q3 2017	Q3 2018
DRG Hospitals	Adventist Med Ctr	\$216,079,803	\$216,497,773	\$213,727,318	\$210,285,667	\$229,023,133
	Asante Rogue Med Ctr	\$308,752,590	\$341,721,112	\$352,788,939	\$354,661,733	\$395,861,515
	Asante Three Rivers Med Ctr	\$100,214,636	\$108,304,508	\$116,777,251	\$128,215,505	\$130,204,265
	Bay Area Hosp	\$108,985,926	\$117,708,818	\$130,514,374	\$142,115,405	\$137,245,843
	Good Samaritan Regional Med Ctr	\$236,897,098	\$268,560,498	\$291,572,445	\$297,073,042	\$304,926,298
	Kaiser Sunnyside Med Ctr	NA	NA	NA	NA	\$371,640,515
	Kaiser Westside Med Ctr	NA	NA	NA	NA	\$168,559,768
	Legacy Emanuel Med Ctr	\$444,359,514	\$450,003,809	\$504,124,125	\$525,537,124	\$532,739,537
	Legacy Good Samaritan Med Ctr	\$214,485,439	\$237,375,385	\$238,096,549	\$244,907,340	\$248,086,158
	Legacy Meridian Park Med Ctr	\$145,457,345	\$160,323,351	\$170,117,401	\$169,312,654	\$178,654,066
	Legacy Mt Hood Med Ctr	\$94,628,133	\$103,189,874	\$111,011,152	\$109,789,052	\$117,991,347
	McKenzie-Willamette Med Ctr	\$106,802,540	\$132,926,647	\$142,791,619	\$148,897,016	\$162,708,416
	Mercy Med Ctr	\$139,712,633	\$155,548,572	\$162,932,873	\$170,400,122	\$174,614,030
	OHSU Hospital	\$994,783,513	\$1,119,626,919	\$1,213,890,288	\$1,285,145,881	\$1,243,225,570
	PeaceHealth Sacred Heart RB	\$436,791,989	\$456,178,279	\$460,653,457	\$494,800,544	\$529,944,716
	PeaceHealth Sacred Heart UD	\$71,844,124	\$79,141,246	\$77,404,521	\$81,036,858	\$79,247,178
	Providence Medford Med Ctr	\$126,617,699	\$122,402,730	\$133,876,577	\$145,025,322	\$144,410,177
	Providence Milwaukie Hosp	\$63,960,822	\$68,300,885	\$70,040,679	\$73,684,629	\$79,652,150
	Providence Portland Med Ctr	\$423,227,596	\$478,636,451	\$519,078,967	\$535,315,458	\$558,884,641
	Providence St Vincent Med Ctr	\$555,645,292	\$579,364,525	\$607,494,984	\$636,978,515	\$659,679,198
	Providence Willamette Falls	\$79,816,864	\$86,650,958	\$91,101,017	\$91,780,071	\$95,811,844
	Salem Hosp	\$443,228,958	\$474,989,298	\$494,469,241	\$523,469,306	\$557,321,712
	Samaritan Albany Hosp	\$113,205,437	\$125,557,093	\$118,165,604	\$122,568,689	\$131,701,760
	Shriners	\$10,500,343	\$9,427,094	\$11,393,718	\$12,945,425	\$13,045,386
	Sky Lakes Med Ctr	\$141,144,472	\$152,979,992	\$167,513,309	\$164,822,472	\$185,008,080
	St Charles - Bend	\$331,190,510	\$357,843,541	\$381,129,917	\$390,641,622	\$412,859,917
Tuality Healthcare	\$120,887,770	\$117,129,834	\$122,450,703	\$123,317,955	\$138,532,307	
DRG Total	\$6,029,221,046	\$6,520,389,192	\$6,903,117,028	\$7,182,727,407	\$7,981,579,527	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$45,885,262	\$54,563,767	\$58,031,773	\$62,588,374	\$66,986,338
	Blue Mountain Hosp	\$12,392,367	\$14,270,528	\$16,020,687	\$18,064,096	\$17,707,819
	Curry General Hosp	\$22,172,813	\$25,025,426	\$25,239,080	\$27,821,868	\$32,344,681
	Good Shepherd Med Ctr	\$59,750,869	\$65,266,322	\$66,091,183	\$68,375,989	\$72,780,752
	Grande Ronde Hosp	\$52,761,194	\$56,872,825	\$66,106,924	\$67,097,698	\$71,741,166
	Harney District Hosp	\$14,326,068	\$15,858,129	\$17,414,545	\$15,822,353	\$16,752,887
	Lake District Hosp	\$15,015,561	\$16,567,960	\$17,787,629	\$19,650,289	\$20,308,649
	Pioneer Memorial Heppner	\$5,370,696	\$6,325,899	\$6,241,630	\$7,372,344	\$7,780,223
	St Alphonsus Med Ctr-Baker City	\$23,987,541	\$21,734,782	\$22,495,523	\$23,406,166	\$24,909,216
	St Alphonsus Med Ctr-Ontario	\$43,537,261	\$48,166,779	\$51,863,427	\$53,685,709	\$55,440,863
	St Anthony Hosp	\$47,151,071	\$45,584,959	\$51,098,486	\$49,287,368	\$54,208,787
	Wallowa Memorial Hospital	\$12,126,334	\$13,567,381	\$14,789,941	\$16,920,273	\$17,782,674
Type A Total	\$354,477,037	\$383,804,757	\$413,180,828	\$430,092,527	\$458,744,055	
Type B Hospitals	Asante Ashland Comm Hosp	\$33,029,430	\$37,178,791	\$44,133,008	\$46,749,017	\$41,331,766
	Columbia Memorial Hosp	\$55,645,627	\$65,919,816	\$72,785,799	\$81,858,126	\$96,105,382
	Coquille Valley Hosp	\$16,089,980	\$14,559,757	\$17,999,441	\$19,021,748	\$19,364,354
	Legacy Silverton Med Ctr	\$71,927,742	\$76,909,772	\$82,274,834	\$65,386,719	\$71,522,478
	Lower Umpqua Hosp	\$13,515,733	\$14,987,522	\$15,358,187	\$16,978,842	\$17,686,938
	Mid-Columbia Med Ctr	\$79,414,740	\$76,270,145	\$90,226,564	\$78,677,172	\$93,289,568
	PeaceHealth Cottage Grove	\$21,620,639	\$21,075,556	\$22,225,578	\$24,470,217	\$29,182,411
	PeaceHealth Peace Harbor	\$53,988,215	\$52,591,002	\$52,821,338	\$53,824,056	\$56,893,439
	Providence Hood River Hosp	\$54,231,401	\$56,973,838	\$63,130,225	\$65,258,638	\$70,266,756
	Providence Newberg Med Ctr	\$70,895,424	\$78,008,401	\$82,694,305	\$85,061,193	\$88,260,455
	Providence Seaside Hosp	\$39,160,140	\$40,253,071	\$44,836,094	\$48,511,260	\$48,429,751
	Salem Health West Valley Hosp	\$17,589,648	\$19,599,521	\$19,621,759	\$20,277,305	\$21,765,564
	Samaritan Lebanon Hosp	\$67,037,609	\$74,223,202	\$82,757,720	\$86,115,777	\$91,420,260
	Samaritan North Lincoln Hosp	\$33,793,832	\$38,295,910	\$42,770,822	\$45,141,826	\$47,547,776
	Samaritan Pacific Comm Hosp	\$53,553,926	\$60,212,301	\$66,841,815	\$67,030,045	\$70,131,686
	Santiam Memorial Hosp	\$27,794,488	\$31,082,890	\$34,641,350	\$37,420,825	\$39,111,201
	Southern Coos Hosp	\$10,746,845	\$12,402,072	\$11,717,476	\$12,960,580	\$15,125,474
	St Charles - Madras	\$17,503,572	\$20,360,255	\$20,565,175	\$20,552,623	\$24,394,349
	St Charles - Prineville	\$21,810,236	\$21,540,929	\$23,454,532	\$26,317,099	\$27,678,113
	St Charles - Redmond	\$57,768,477	\$61,213,960	\$64,118,560	\$65,934,665	\$68,844,816
Willamette Valley Med Ctr	\$76,040,399	\$77,122,065	\$79,185,310	\$83,024,689	\$85,471,804	
Type B Total	\$893,158,103	\$950,780,776	\$1,034,159,892	\$1,050,572,422	\$1,123,824,341	
Statewide Total	\$7,276,856,186	\$7,854,974,725	\$8,350,457,748	\$8,663,392,356	\$9,564,147,923	

Appendix - Detailed data by hospital

Total Operating Expense (year-to-date)						
	Hospital Name	Q3 2014	Q3 2015	Q3 2016	Q3 2017	Q3 2018
DRG Hospitals	Adventist Med Ctr	\$258,693,352	\$255,700,116	\$265,344,727	\$258,946,700	\$242,479,195
	Asante Rogue Med Ctr	\$284,213,811	\$303,117,114	\$327,684,506	\$349,344,903	\$374,544,594
	Asante Three Rivers Med Ctr	\$94,687,983	\$105,359,004	\$115,286,736	\$125,445,987	\$128,983,310
	Bay Area Hosp	\$105,681,381	\$113,477,322	\$126,330,890	\$134,237,803	\$134,802,204
	Good Samaritan Regional Med Ctr	\$249,460,974	\$272,676,351	\$305,606,441	\$325,211,057	\$339,908,393
	Kaiser Sunnyside Med Ctr	NA	NA	NA	NA	\$336,313,485
	Kaiser Westside Med Ctr	NA	NA	NA	NA	\$153,788,659
	Legacy Emanuel Med Ctr	\$425,442,140	\$448,494,691	\$490,353,229	\$550,629,348	\$563,976,475
	Legacy Good Samaritan Med Ctr	\$209,556,746	\$230,379,197	\$235,697,975	\$237,958,624	\$243,124,261
	Legacy Meridian Park Med Ctr	\$136,452,441	\$143,794,159	\$151,035,473	\$153,132,602	\$158,795,441
	Legacy Mt Hood Med Ctr	\$88,454,751	\$97,363,844	\$106,272,309	\$108,530,938	\$110,991,172
	McKenzie-Willamette Med Ctr	\$94,617,385	\$102,718,026	\$111,031,177	\$119,652,588	\$135,631,974
	Mercy Med Ctr	\$136,386,051	\$145,399,130	\$150,765,737	\$159,421,699	\$169,344,917
	OHSU Hospital	\$969,732,789	\$1,074,231,162	\$1,194,019,840	\$1,285,641,269	\$1,248,849,664
	PeaceHealth Sacred Heart RB	\$372,121,377	\$394,592,467	\$427,411,092	\$454,615,830	\$466,275,335
	PeaceHealth Sacred Heart UD	\$75,173,203	\$83,704,974	\$89,684,491	\$88,706,608	\$91,090,550
	Providence Medford Med Ctr	\$138,090,792	\$144,453,857	\$157,386,817	\$171,721,482	\$179,532,864
	Providence Milwaukie Hosp	\$66,822,349	\$69,474,149	\$74,698,394	\$78,947,465	\$82,729,256
	Providence Portland Med Ctr	\$478,249,446	\$532,171,580	\$575,436,259	\$599,599,814	\$624,451,573
	Providence St Vincent Med Ctr	\$519,290,850	\$541,685,830	\$574,441,470	\$601,401,526	\$628,502,120
	Providence Willamette Falls	\$79,686,190	\$85,628,804	\$92,366,614	\$94,211,408	\$96,578,515
	Salem Hosp	\$437,631,572	\$465,968,124	\$498,515,906	\$513,232,888	\$553,500,416
	Samaritan Albany Hosp	\$120,071,594	\$129,571,015	\$128,634,488	\$141,400,450	\$146,861,238
	Shriners	\$27,905,208	\$27,505,475	\$28,155,160	\$31,545,798	\$33,516,179
	Sky Lakes Med Ctr	\$135,405,445	\$147,779,893	\$167,560,529	\$173,058,945	\$178,109,209
	St Charles - Bend	\$337,520,321	\$372,495,248	\$403,495,959	\$438,512,322	\$448,951,259
	Tuality Healthcare	\$131,970,517	\$132,474,969	\$138,306,473	\$142,872,305	\$148,949,675
DRG Total	\$5,973,318,668	\$6,420,216,501	\$6,935,522,692	\$7,337,980,359	\$8,020,581,933	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$46,207,343	\$53,316,565	\$54,055,813	\$59,493,260	\$64,375,527
	Blue Mountain Hosp	\$13,963,287	\$15,428,031	\$16,330,849	\$18,782,728	\$19,784,225
	Curry General Hosp	\$22,357,967	\$26,539,237	\$26,198,008	\$31,617,918	\$32,921,228
	Good Shepherd Med Ctr	\$54,621,310	\$57,321,462	\$60,955,743	\$66,425,734	\$77,284,126
	Grande Ronde Hosp	\$51,219,285	\$54,971,955	\$64,296,561	\$72,559,196	\$77,805,358
	Harney District Hosp	\$15,979,941	\$16,740,137	\$17,212,806	\$18,837,758	\$18,636,729
	Lake District Hosp	\$15,773,383	\$17,573,772	\$19,246,472	\$20,975,239	\$23,510,241
	Pioneer Memorial Heppner	\$6,707,847	\$7,308,240	\$7,862,912	\$8,556,012	\$9,608,289
	St Alphonsus Med Ctr-Baker City	\$25,121,376	\$23,410,223	\$24,137,635	\$23,856,916	\$25,038,053
	St Alphonsus Med Ctr-Ontario	\$45,427,276	\$48,130,879	\$52,544,961	\$55,216,073	\$57,555,133
	St Anthony Hosp	\$43,319,956	\$43,287,865	\$45,191,096	\$46,122,465	\$50,583,069
	Wallowa Memorial Hospital	\$12,911,822	\$13,555,347	\$15,646,767	\$16,332,187	\$17,167,198
	Type A Total	\$353,610,793	\$377,583,713	\$403,679,623	\$438,775,486	\$474,269,176
Type B Hospitals	Asante Ashland Comm Hosp	\$38,835,021	\$35,072,859	\$41,056,262	\$39,404,406	\$36,533,836
	Columbia Memorial Hosp	\$54,363,197	\$63,981,093	\$70,280,174	\$76,334,450	\$86,736,453
	Coquille Valley Hosp	\$17,433,755	\$19,746,315	\$20,757,070	\$19,833,496	\$20,243,679
	Legacy Silverton Med Ctr	\$75,966,073	\$82,100,848	\$86,558,526	\$97,800,729	\$113,940,835
	Lower Umpqua Hosp	\$16,224,506	\$18,791,759	\$19,064,689	\$19,426,353	\$20,797,999
	Mid-Columbia Med Ctr	\$81,922,875	\$79,855,745	\$95,109,715	\$87,393,294	\$96,299,164
	PeaceHealth Cottage Grove	\$20,452,704	\$22,745,294	\$25,896,927	\$27,717,764	\$27,985,845
	PeaceHealth Peace Harbor	\$52,496,010	\$54,348,546	\$56,224,475	\$59,162,049	\$64,728,879
	Providence Hood River Hosp	\$59,172,555	\$62,240,243	\$69,424,326	\$69,169,697	\$71,735,019
	Providence Newberg Med Ctr	\$67,092,389	\$71,189,066	\$77,508,344	\$79,180,409	\$79,409,852
	Providence Seaside Hosp	\$39,362,390	\$44,707,316	\$50,508,027	\$51,340,206	\$53,657,271
	Salem Health West Valley Hosp	\$15,679,250	\$16,675,199	\$17,704,117	\$18,555,563	\$20,617,823
	Samaritan Lebanon Hosp	\$69,682,345	\$77,274,264	\$84,125,680	\$92,858,677	\$98,377,104
	Samaritan North Lincoln Hosp	\$35,744,843	\$40,448,181	\$44,283,945	\$47,833,826	\$48,377,350
	Samaritan Pacific Comm Hosp	\$54,493,692	\$59,309,443	\$66,355,124	\$69,454,839	\$72,103,932
	Santiam Memorial Hosp	\$30,609,204	\$31,123,429	\$33,953,065	\$36,672,729	\$40,819,938
	Southern Coos Hosp	\$11,744,040	\$13,114,440	\$13,000,490	\$14,042,537	\$15,679,948
	St Charles - Madras	\$19,315,380	\$22,962,721	\$24,572,332	\$25,770,398	\$27,249,704
	St Charles - Prineville	\$25,510,219	\$22,972,035	\$25,821,325	\$29,452,547	\$29,241,179
	St Charles - Redmond	\$60,759,869	\$66,492,720	\$71,141,199	\$73,285,439	\$73,744,593
Willamette Valley Med Ctr	\$68,998,556	\$70,674,262	\$73,112,409	\$73,952,290	\$77,750,209	
Type B Total	\$915,858,873	\$975,825,778	\$1,066,458,221	\$1,108,641,698	\$1,176,030,612	
Statewide Total	\$7,242,788,334	\$7,773,625,992	\$8,405,660,536	\$8,885,397,543	\$9,670,881,721	

Appendix - Detailed data by hospital

Operating Margin (year-to-date)						
	Hospital Name	Q3 2014	Q3 2015	Q3 2016	Q3 2017	Q3 2018
DRG Hospitals	Adventist Med Ctr	-5.3%	2.4%	0.2%	1.0%	0.0%
	Asante Rogue Med Ctr	10.2%	15.0%	10.9%	4.5%	8.3%
	Asante Three Rivers Med Ctr	7.0%	7.6%	7.6%	6.0%	4.9%
	Bay Area Hosp	4.0%	6.8%	5.5%	6.9%	3.5%
	Good Samaritan Regional Med Ctr	-2.1%	2.1%	-0.9%	-3.3%	-4.6%
	Kaiser Sunnyside Med Ctr	NA	NA	NA	NA	9.8%
	Kaiser Westside Med Ctr	NA	NA	NA	NA	9.1%
	Legacy Emanuel Med Ctr	6.9%	6.4%	8.5%	0.8%	0.6%
	Legacy Good Samaritan Med Ctr	5.0%	7.2%	4.8%	6.4%	6.0%
	Legacy Meridian Park Med Ctr	7.8%	12.4%	12.8%	11.1%	13.2%
	Legacy Mt Hood Med Ctr	9.5%	10.1%	7.4%	5.2%	8.6%
	McKenzie-Willamette Med Ctr	11.9%	25.0%	24.5%	20.3%	17.8%
	Mercy Med Ctr	9.4%	13.8%	14.3%	10.7%	6.7%
	OHSU Hospital	6.3%	8.2%	5.8%	4.9%	6.2%
	PeaceHealth Sacred Heart RB	16.6%	17.6%	11.4%	10.2%	13.8%
	PeaceHealth Sacred Heart UD	-1.5%	0.1%	-8.9%	-4.7%	-12.3%
	Providence Medford Med Ctr	-7.1%	-12.9%	-14.3%	-14.7%	-21.4%
	Providence Milwaukie Hosp	-3.8%	2.1%	-4.4%	-3.7%	-2.5%
	Providence Portland Med Ctr	-3.3%	1.2%	1.7%	-0.4%	2.3%
	Providence St Vincent Med Ctr	8.2%	9.7%	8.3%	8.4%	7.4%
	Providence Willamette Falls	1.0%	4.7%	4.8%	0.5%	1.8%
	Salem Hosp	5.1%	7.6%	5.2%	7.7%	6.7%
	Samaritan Albany Hosp	1.6%	3.8%	-0.9%	-3.1%	-1.7%
Shriners	-150.2%	-169.0%	-133.0%	-128.2%	-140.2%	
Sky Lakes Med Ctr	9.2%	12.2%	11.3%	5.2%	7.2%	
St Charles - Bend	7.1%	6.9%	5.7%	0.7%	3.3%	
Tuality Healthcare	0.3%	-3.7%	-2.0%	0.0%	1.3%	
DRG Median	5.1%	6.9%	5.5%	4.5%	4.9%	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	1.1%	4.6%	8.2%	6.2%	5.9%
	Blue Mountain Hosp	-9.4%	-4.7%	0.2%	0.6%	-2.9%
	Curry General Hosp	0.4%	-1.8%	-2.0%	-12.0%	-0.9%
	Good Shepherd Med Ctr	12.7%	16.7%	13.6%	8.8%	1.7%
	Grande Ronde Hosp	5.9%	7.0%	5.6%	-1.0%	1.4%
	Harney District Hosp	-1.9%	-0.7%	4.5%	-12.2%	-5.8%
	Lake District Hosp	-2.0%	-4.2%	-5.0%	-5.6%	-13.5%
	Pioneer Memorial Heppner	-18.9%	-10.4%	-21.3%	-9.3%	-17.7%
	St Alphonsus Med Ctr-Baker City	-2.2%	-4.5%	-2.9%	2.8%	4.8%
	St Alphonsus Med Ctr-Ontario	3.2%	8.3%	7.1%	2.9%	2.0%
	St Anthony Hosp	9.1%	5.3%	12.8%	13.3%	12.6%
	Wallowa Memorial Hospital	-5.9%	1.0%	-4.2%	6.7%	7.4%
Type A Median	-0.7%	0.1%	2.4%	1.7%	1.6%	
Type B Hospitals	Asante Ashland Comm Hosp	-16.2%	6.4%	9.6%	17.9%	12.8%
	Columbia Memorial Hosp	5.4%	5.9%	6.1%	9.2%	11.6%
	Coquille Valley Hosp	1.1%	-32.8%	-12.9%	-2.7%	-1.3%
	Legacy Silverton Med Ctr	-1.2%	-1.3%	1.2%	-15.3%	-3.7%
	Lower Umpqua Hosp	-2.8%	-10.4%	-10.2%	-3.8%	-4.7%
	Mid-Columbia Med Ctr	1.1%	1.8%	1.4%	-4.1%	3.6%
	PeaceHealth Cottage Grove	7.9%	-3.1%	-6.0%	-4.0%	9.4%
	PeaceHealth Peace Harbor	8.1%	4.9%	1.1%	-5.2%	-9.1%
	Providence Hood River Hosp	-8.1%	-6.5%	-8.7%	-4.0%	0.0%
	Providence Newberg Med Ctr	8.3%	11.4%	8.6%	11.1%	10.8%
	Providence Seaside Hosp	1.2%	-4.2%	-7.8%	-1.1%	-5.8%
	Salem Health West Valley Hosp	11.5%	17.2%	11.6%	10.0%	7.0%
	Samaritan Lebanon Hosp	2.2%	3.4%	5.2%	1.1%	1.4%
	Samaritan North Lincoln Hosp	-1.3%	-1.5%	1.5%	6.7%	2.2%
	Samaritan Pacific Comm Hosp	1.6%	3.2%	3.4%	0.6%	0.2%
	Santiam Memorial Hosp	-8.9%	1.7%	3.2%	2.9%	-3.7%
	Southern Coos Hosp	-9.1%	1.3%	-4.2%	-7.2%	-3.5%
	St Charles - Madras	-5.3%	6.0%	3.7%	-4.2%	5.4%
	St Charles - Prineville	2.7%	15.7%	11.6%	9.3%	11.6%
	St Charles - Redmond	9.2%	9.3%	7.7%	6.5%	7.9%
Willamette Valley Med Ctr	9.9%	9.1%	8.4%	12.5%	10.3%	
Type B Median	1.2%	3.2%	3.2%	0.6%	2.2%	
Statewide Median	1.6%	4.7%	4.6%	1.0%	2.8%	

Appendix - Detailed data by hospital

Total Margin (year-to-date)						
	Hospital Name	Q3 2014	Q3 2015	Q3 2016	Q3 2017	Q3 2018
DRG Hospitals	Adventist Med Ctr	-5.3%	2.4%	0.2%	1.0%	0.8%
	Asante Rogue Med Ctr	11.7%	17.5%	11.5%	6.0%	11.8%
	Asante Three Rivers Med Ctr	9.3%	11.4%	8.3%	7.5%	9.2%
	Bay Area Hosp	6.1%	7.7%	7.1%	7.6%	3.0%
	Good Samaritan Regional Med Ctr	-1.6%	2.6%	-0.6%	-2.8%	-4.2%
	Kaiser Sunnyside Med Ctr	NA	NA	NA	NA	10.9%
	Kaiser Westside Med Ctr	NA	NA	NA	NA	10.2%
	Legacy Emanuel Med Ctr	7.7%	6.1%	9.5%	3.5%	0.3%
	Legacy Good Samaritan Med Ctr	7.2%	7.0%	7.3%	10.1%	6.0%
	Legacy Meridian Park Med Ctr	12.3%	12.1%	17.8%	18.5%	13.3%
	Legacy Mt Hood Med Ctr	10.4%	9.9%	8.7%	7.2%	8.7%
	McKenzie-Willamette Med Ctr	11.9%	25.0%	24.5%	20.3%	17.8%
	Mercy Med Ctr	11.2%	12.9%	17.2%	16.2%	9.0%
	OHSU Hospital	7.4%	8.4%	7.6%	6.4%	7.0%
	PeaceHealth Sacred Heart RB	16.9%	17.7%	12.0%	11.0%	13.8%
	PeaceHealth Sacred Heart UD	-1.2%	0.2%	-7.8%	-3.7%	-12.2%
	Providence Medford Med Ctr	-7.1%	-12.9%	-13.9%	-14.8%	-19.6%
	Providence Milwaukie Hosp	-3.8%	2.1%	-4.4%	-3.6%	-2.6%
	Providence Portland Med Ctr	-3.3%	1.2%	1.7%	0.0%	2.7%
	Providence St Vincent Med Ctr	8.2%	9.7%	9.0%	9.7%	7.2%
	Providence Willamette Falls	1.0%	4.7%	5.0%	0.1%	1.9%
Salem Hosp	7.7%	6.3%	8.5%	16.0%	11.5%	
Samaritan Albany Hosp	1.8%	4.1%	-0.6%	-2.9%	-1.6%	
Shriners	-150.2%	-169.0%	-133.0%	-128.2%	-140.2%	
Sky Lakes Med Ctr	10.1%	13.8%	12.6%	7.4%	8.7%	
St Charles - Bend	11.5%	-1.6%	10.9%	9.5%	6.5%	
Tuality Healthcare	1.8%	-3.4%	-0.3%	1.8%	1.8%	
DRG Median	7.4%	6.3%	7.6%	6.4%	6.5%	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	3.0%	5.5%	9.1%	6.7%	6.6%
	Blue Mountain Hosp	0.9%	3.9%	8.6%	7.6%	4.8%
	Curry General Hosp	2.9%	0.8%	2.0%	-5.5%	2.3%
	Good Shepherd Med Ctr	14.8%	21.2%	15.8%	12.1%	3.7%
	Grande Ronde Hosp	7.4%	7.6%	9.7%	0.7%	2.8%
	Harney District Hosp	5.2%	5.9%	10.9%	-10.9%	4.0%
	Lake District Hosp	1.8%	5.0%	3.1%	2.1%	-3.4%
	Pioneer Memorial Heppner	3.8%	8.2%	3.0%	9.6%	2.5%
	St Alphonsus Med Ctr-Baker City	-1.4%	-5.1%	-2.7%	3.3%	4.6%
	St Alphonsus Med Ctr-Ontario	4.4%	7.1%	8.5%	6.1%	2.6%
	St Anthony Hosp	10.6%	4.5%	14.9%	19.9%	15.3%
	Wallowa Memorial Hospital	0.4%	7.8%	1.8%	12.6%	12.0%
Type A Median	3.4%	5.7%	8.5%	6.4%	3.9%	
Type B Hospitals	Asante Ashland Comm Hosp	-16.2%	6.4%	9.6%	17.9%	12.8%
	Columbia Memorial Hosp	5.8%	4.8%	7.6%	12.4%	14.0%
	Coquille Valley Hosp	5.0%	-29.4%	-7.8%	0.9%	2.2%
	Legacy Silverton Med Ctr	-2.2%	-1.0%	1.2%	-15.0%	-3.8%
	Lower Umpqua Hosp	5.5%	-2.3%	-0.1%	3.8%	0.8%
	Mid-Columbia Med Ctr	1.2%	2.6%	1.5%	-3.7%	4.4%
	PeaceHealth Cottage Grove	8.4%	-2.8%	-4.4%	-1.1%	9.5%
	PeaceHealth Peace Harbor	8.4%	4.9%	1.8%	-4.4%	-9.1%
	Providence Hood River Hosp	-8.1%	-6.5%	-8.6%	-3.5%	0.2%
	Providence Newberg Med Ctr	8.3%	11.4%	8.7%	11.2%	10.8%
	Providence Seaside Hosp	1.2%	-4.2%	-7.8%	-0.9%	-5.7%
	Salem Health West Valley Hosp	11.5%	17.2%	11.5%	9.9%	6.9%
	Samaritan Lebanon Hosp	2.9%	4.3%	5.9%	1.7%	2.1%
	Samaritan North Lincoln Hosp	1.1%	0.8%	3.5%	18.4%	3.8%
	Samaritan Pacific Comm Hosp	3.0%	4.5%	4.6%	1.5%	1.5%
	Santiam Memorial Hosp	-8.8%	1.5%	3.4%	3.1%	-3.5%
	Southern Coos Hosp	13.5%	6.2%	1.9%	-1.1%	2.1%
	St Charles - Madras	-5.2%	6.7%	4.0%	-4.1%	5.5%
	St Charles - Prineville	2.9%	15.9%	11.9%	9.4%	11.7%
	St Charles - Redmond	9.3%	9.3%	7.7%	6.7%	8.0%
Willamette Valley Med Ctr	9.9%	9.1%	8.4%	12.5%	10.3%	
Type B Median	3.0%	4.5%	3.5%	1.7%	3.8%	
Statewide Median	4.7%	5.2%	6.5%	4.9%	4.2%	

Appendix - Detailed data by hospital

Charity Care (year-to-date)						
	Hospital Name	Q3 2014	Q3 2015	Q3 2016	Q3 2017	Q3 2018
DRG Hospitals	Adventist Med Ctr	\$15,673,358	\$6,407,728	\$4,957,748	\$4,914,085	\$7,342,981
	Asante Rogue Med Ctr	\$12,448,132	\$7,076,144	\$10,119,867	\$14,263,090	\$13,389,726
	Asante Three Rivers Med Ctr	\$5,656,692	\$5,096,695	\$5,473,154	\$7,670,228	\$8,316,414
	Bay Area Hosp	\$1,790,266	\$1,174,122	\$1,837,050	\$1,633,960	\$1,811,354
	Good Samaritan Regional Med Ctr	\$5,712,889	\$4,710,423	\$6,504,327	\$6,763,662	\$8,279,174
	Kaiser Sunnyside Med Ctr	NA	NA	NA	NA	\$7,603,387
	Kaiser Westside Med Ctr	NA	NA	NA	NA	\$3,447,208
	Legacy Emanuel Med Ctr	\$22,737,983	\$21,920,620	\$35,231,650	\$38,966,143	\$26,279,608
	Legacy Good Samaritan Med Ctr	\$8,225,983	\$8,508,608	\$10,965,907	\$13,077,162	\$11,011,407
	Legacy Meridian Park Med Ctr	\$5,097,384	\$5,160,780	\$8,401,619	\$10,995,091	\$9,610,524
	Legacy Mt Hood Med Ctr	\$6,971,650	\$9,251,982	\$13,197,059	\$14,737,391	\$13,767,488
	McKenzie-Willamette Med Ctr	\$513,229	\$16,807	\$61,106	\$19,790	\$203,746
	Mercy Med Ctr	\$2,930,119	\$367,079	\$2,418,945	\$3,931,443	\$6,324,592
	OHSU Hospital	\$37,001,097	\$21,920,737	\$26,134,773	\$23,858,302	\$27,473,902
	PeaceHealth Sacred Heart RB	\$15,719,073	\$5,524,202	\$7,969,150	\$10,200,461	\$28,362,715
	PeaceHealth Sacred Heart UD	\$3,523,703	\$896,213	\$1,819,015	\$2,618,472	\$6,790,532
	Providence Medford Med Ctr	\$13,454,121	\$6,209,027	\$9,224,167	\$7,407,397	\$8,601,248
	Providence Milwaukie Hosp	\$4,214,669	\$3,124,836	\$2,630,070	\$4,020,561	\$4,545,365
	Providence Portland Med Ctr	\$20,983,625	\$13,236,192	\$12,800,986	\$17,210,171	\$21,453,023
	Providence St Vincent Med Ctr	\$23,402,432	\$14,918,167	\$19,282,422	\$18,001,451	\$23,124,256
	Providence Willamette Falls	\$2,947,025	\$2,598,327	\$2,229,687	\$3,183,057	\$4,393,637
	Salem Hosp	\$16,999,997	\$15,253,231	\$17,161,032	\$16,699,056	\$26,063,818
	Samaritan Albany Hosp	\$3,467,528	\$2,723,083	\$3,690,754	\$3,012,146	\$4,187,207
	Shriners	\$944,610	\$145,224	\$218,543	\$272,073	\$207,906
	Sky Lakes Med Ctr	\$8,410,907	\$4,828,411	\$6,674,359	\$7,052,086	\$8,155,397
	St Charles - Bend	\$11,183,099	\$6,786,982	\$4,406,073	\$11,528,615	\$20,595,345
	Tuality Healthcare	\$5,704,216	\$3,701,040	\$5,835,915	\$7,085,225	\$7,615,674
DRG Total	\$255,713,787	\$171,556,660	\$219,245,378	\$249,121,118	\$308,957,634	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$2,470,956	\$2,779,151	\$1,592,129	\$986,865	\$3,975,892
	Blue Mountain Hosp	\$127,783	\$90,455	-\$42,998	\$75,155	\$104,568
	Curry General Hosp	\$254,412	\$243,503	\$261,618	\$208,998	\$188,781
	Good Shepherd Med Ctr	\$2,631,250	\$2,183,701	\$2,294,606	\$3,458,411	\$4,201,790
	Grande Ronde Hosp	\$1,386,907	\$1,261,770	\$1,804,173	\$2,476,543	\$3,523,291
	Harney District Hosp	\$284,909	\$171,202	\$149,804	\$154,829	\$200,303
	Lake District Hosp	\$182,850	\$158,346	\$324,980	\$383,076	\$345,424
	Pioneer Memorial Heppner	\$80,512	\$76,477	\$33,463	\$57,145	\$113,815
	St Alphonsus Med Ctr-Baker City	\$464,513	\$528,362	\$486,174	\$453,553	\$472,110
	St Alphonsus Med Ctr-Ontario	\$3,788,370	\$1,796,147	\$2,877,778	\$3,145,935	\$2,498,117
	St Anthony Hosp	\$1,213,531	\$669,593	\$838,873	\$966,278	\$1,444,646
	Wallowa Memorial Hospital	\$92,408	\$115,200	\$120,946	\$256,795	\$323,605
	Type A Total	\$12,978,401	\$10,073,907	\$10,741,546	\$12,623,583	\$17,392,342
Type B Hospitals	Asante Ashland Comm Hosp	\$770,751	\$623,395	\$1,181,235	\$1,928,990	\$1,881,370
	Columbia Memorial Hosp	\$1,595,575	\$1,274,675	\$1,729,214	\$1,872,041	\$1,746,703
	Coquille Valley Hosp	\$200,137	\$85,091	\$92,990	\$168,688	\$52,138
	Legacy Silverton Med Ctr	\$5,317,849	\$1,973,588	\$2,130,853	\$5,970,864	\$7,827,326
	Lower Umpqua Hosp	\$538,313	\$107,382	\$148,415	\$129,812	\$250,624
	Mid-Columbia Med Ctr	\$3,608,157	\$4,074,883	\$2,213,757	\$3,899,649	\$3,321,012
	PeaceHealth Cottage Grove	\$522,568	\$331,505	\$281,361	\$582,102	\$1,778,204
	PeaceHealth Peace Harbor	\$1,245,087	\$750,249	\$632,110	\$1,203,247	\$2,622,805
	Providence Hood River Hosp	\$3,048,076	\$1,899,229	\$2,319,803	\$2,591,609	\$3,712,008
	Providence Newberg Med Ctr	\$3,785,654	\$3,335,562	\$3,510,063	\$3,430,078	\$5,018,701
	Providence Seaside Hosp	\$1,420,348	\$1,601,974	\$920,056	\$1,380,275	\$2,476,734
	Salem Health West Valley Hosp	\$653,870	\$661,193	\$651,248	\$810,547	\$1,226,070
	Samaritan Lebanon Hosp	\$2,595,869	\$2,384,545	\$3,110,231	\$3,619,156	\$4,161,563
	Samaritan North Lincoln Hosp	\$1,598,025	\$974,551	\$1,696,699	\$1,858,787	\$2,341,592
	Samaritan Pacific Comm Hosp	\$1,685,843	\$1,216,189	\$2,545,095	\$2,763,171	\$3,074,957
	Santiam Memorial Hosp	\$667,377	\$283,421	\$443,378	\$625,835	\$476,068
	Southern Coos Hosp	\$67,115	\$105,906	\$31,872	\$47,247	\$142,598
	St Charles - Madras	\$678,046	\$513,576	\$429,766	\$848,970	\$1,930,793
	St Charles - Prineville	\$761,219	\$712,622	\$479,671	\$1,142,560	\$2,257,392
	St Charles - Redmond	\$2,200,961	\$1,754,644	\$1,427,826	\$2,938,178	\$5,247,215
Willamette Valley Med Ctr	\$953,018	\$550,431	\$494,460	\$500,187	\$915,089	
Type B Total	\$33,913,858	\$25,214,611	\$26,470,103	\$38,311,993	\$52,460,962	
Statewide Total	\$302,606,046	\$206,845,178	\$256,457,027	\$300,056,694	\$378,810,938	

Appendix - Detailed data by hospital

Bad Debt (year-to-date)						
	Hospital Name	Q3 2014	Q3 2015	Q3 2016	Q3 2017	Q3 2018
DRG Hospitals	Adventist Med Ctr	\$2,703,415	\$4,347,219	\$1,525,450	\$5,568,364	\$3,019,152
	Asante Rogue Med Ctr	\$1,320,272	\$2,126,043	\$2,732,016	\$5,936,586	\$7,358,217
	Asante Three Rivers Med Ctr	\$1,786,406	\$1,480,977	\$1,693,930	\$4,607,463	\$2,967,532
	Bay Area Hosp	\$5,361,417	\$679,341	\$1,050,095	\$725,763	\$1,355,094
	Good Samaritan Regional Med Ctr	\$5,716,034	\$3,971,969	\$3,342,102	\$1,972,606	\$2,920,086
	Kaiser Sunnyside Med Ctr	NA	NA	NA	NA	\$3,344,265
	Kaiser Westside Med Ctr	NA	NA	NA	NA	\$2,000,417
	Legacy Emanuel Med Ctr	\$11,685,250	-\$2,003,404	\$3,160,486	\$5,900,769	\$12,156,946
	Legacy Good Samaritan Med Ctr	\$3,387,141	-\$566,720	\$1,182,700	\$933,174	\$4,076,045
	Legacy Meridian Park Med Ctr	\$3,443,275	\$2,138,798	\$1,375,782	\$594,235	\$4,772,670
	Legacy Mt Hood Med Ctr	\$5,412,081	\$2,334,786	-\$439,170	-\$170,385	\$4,203,198
	McKenzie-Willamette Med Ctr	\$6,782,629	\$4,121,481	\$5,932,021	\$4,416,399	\$6,143,384
	Mercy Med Ctr	\$5,422,986	\$3,943,281	-\$1,268,141	\$3,857,293	\$4,290,664
	OHSU Hospital	\$25,606,140	\$12,129,551	\$11,834,864	\$9,947,601	\$10,592,852
	PeaceHealth Sacred Heart RB	\$3,187,941	\$8,353,484	\$11,971,424	\$7,578,196	\$5,278,673
	PeaceHealth Sacred Heart UD	\$1,222,009	\$2,481,384	\$3,336,569	\$2,192,741	\$2,578,335
	Providence Medford Med Ctr	-\$2,599,791	\$1,334,822	-\$4,396,585	-\$114,359	\$1,060,182
	Providence Milwaukie Hosp	\$1,666,786	\$703,804	\$704,813	\$657,051	\$1,543,530
	Providence Portland Med Ctr	\$4,052,132	\$1,458,939	\$2,556,261	\$1,106,621	\$5,169,959
	Providence St Vincent Med Ctr	\$5,492,679	\$594,680	\$2,556,328	\$2,698,383	\$3,892,676
	Providence Willamette Falls	\$2,189,689	\$1,099,835	\$1,195,111	\$1,069,219	\$1,581,315
	Salem Hosp	\$15,145,715	\$18,484,993	\$21,839,956	\$26,428,717	\$24,315,039
	Samaritan Albany Hosp	\$2,140,048	\$3,516,808	\$1,474,677	\$2,111,825	\$2,220,363
	Shriners	\$0	\$0	\$0	\$0	\$0
Sky Lakes Med Ctr	\$12,037,108	\$8,905,827	\$13,112,020	\$1,975,673	\$5,420,087	
St Charles - Bend	\$4,349,453	\$2,384,692	\$7,712,406	\$5,852,389	-\$8,850,493	
Tuality Healthcare	\$6,631,735	\$6,506,035	\$9,027,027	\$7,371,907	\$8,189,655	
DRG Total	\$134,142,550	\$90,528,625	\$103,212,142	\$103,218,231	\$121,599,843	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$804,785	\$691,670	\$795,922	\$2,078,605	\$1,919,305
	Blue Mountain Hosp	\$472,335	\$407,456	\$266,866	\$590,419	\$457,614
	Curry General Hosp	\$14,938	\$753,215	\$1,039,624	\$825,431	\$1,432,227
	Good Shepherd Med Ctr	\$3,470,650	\$2,544,812	\$2,707,963	\$2,901,909	\$3,243,529
	Grande Ronde Hosp	\$1,867,896	\$816,444	\$1,338,230	\$1,570,987	\$1,867,274
	Harney District Hosp	\$842,889	\$1,062,086	\$1,096,020	\$1,149,829	\$1,165,115
	Lake District Hosp	\$489,471	\$503,487	\$545,183	\$362,925	\$439,137
	Pioneer Memorial Heppner	\$84,617	\$55,000	\$77,137	\$125,613	\$106,696
	St Alphonsus Med Ctr-Baker City	\$780,267	\$316,191	\$444,275	\$355,795	\$527,956
	St Alphonsus Med Ctr-Ontario	\$2,414,618	\$1,482,817	\$1,074,473	\$1,450,486	\$2,239,455
	St Anthony Hosp	\$2,116,769	\$534,763	\$879,451	\$645,521	\$1,546,535
	Wallowa Memorial Hospital	\$446,010	\$130,573	\$367,452	\$509,079	\$60,937
	Type A Total	\$13,805,245	\$9,298,514	\$10,632,596	\$12,566,599	\$15,005,780
Type B Hospitals	Asante Ashland Comm Hosp	\$1,909,709	-\$40,917	\$554,461	-\$2,415,277	-\$147,592
	Columbia Memorial Hosp	\$3,504,397	\$3,220,332	\$1,788,623	\$2,930,467	\$2,570,137
	Coquille Valley Hosp	\$1,431,158	\$2,471,667	\$772,937	\$942,972	\$434,958
	Legacy Silverton Med Ctr	-\$358,355	\$2,389,064	\$1,044,700	\$464,107	\$1,878,811
	Lower Umpqua Hosp	\$80,696	\$474,796	\$605,209	\$547,646	\$822,033
	Mid-Columbia Med Ctr	\$1,559,471	\$1,454,624	\$1,841,070	\$2,953,182	\$2,344,729
	PeaceHealth Cottage Grove	\$877,014	\$636,070	\$826,039	\$639,771	\$630,532
	PeaceHealth Peace Harbor	\$812,278	\$1,202,803	\$1,134,573	\$709,681	\$1,499,024
	Providence Hood River Hosp	\$687,727	\$329,647	\$102,724	\$352,076	\$458,092
	Providence Newberg Med Ctr	\$1,200,264	\$769,883	\$723,216	\$792,090	\$1,441,647
	Providence Seaside Hosp	\$1,026,323	\$471,416	\$549,621	\$1,001,682	\$567,910
	Salem Health West Valley Hosp	\$1,177,911	\$1,453,981	\$1,739,115	\$1,682,909	\$1,948,191
	Samaritan Lebanon Hosp	\$1,584,873	\$2,722,166	\$1,552,143	\$1,815,917	\$1,317,447
	Samaritan North Lincoln Hosp	\$1,451,846	\$1,799,308	\$449,069	\$461,671	\$538,913
	Samaritan Pacific Comm Hosp	\$1,816,000	\$2,510,305	\$3,073,658	\$3,578,353	\$1,376,158
	Santiam Memorial Hosp	\$1,767,519	\$1,106,588	\$1,434,505	\$1,548,286	\$2,064,847
	Southern Coos Hosp	\$637,946	\$439,777	\$137,399	\$291,668	\$295,045
	St Charles - Madras	\$1,092,138	\$725,377	\$772,014	\$355,129	-\$151,125
	St Charles - Prineville	\$585,801	\$230,406	\$1,012,913	\$1,136,015	\$109,923
	St Charles - Redmond	\$1,314,145	\$1,190,949	\$2,280,570	\$408,047	-\$2,159,686
Willamette Valley Med Ctr	\$3,793,379	\$2,583,745	\$2,277,546	\$2,161,536	\$2,506,893	
Type B Total	\$27,952,240	\$28,141,987	\$24,672,105	\$22,357,928	\$20,346,887	
Statewide Total	\$175,900,035	\$127,969,126	\$138,516,843	\$138,142,758	\$156,952,510	

Appendix - Detailed data by hospital

Uncompensated Care (year-to-date)						
	Hospital Name	Q3 2014	Q3 2015	Q3 2016	Q3 2017	Q3 2018
DRG Hospitals	Adventist Med Ctr	\$18,376,773	\$10,754,947	\$6,483,198	\$10,482,449	\$10,362,133
	Asante Rogue Med Ctr	\$13,768,404	\$9,202,187	\$12,851,883	\$20,199,676	\$20,747,943
	Asante Three Rivers Med Ctr	\$7,443,098	\$6,577,672	\$7,167,084	\$12,277,691	\$11,283,946
	Bay Area Hosp	\$7,151,683	\$1,853,463	\$2,887,145	\$2,359,723	\$3,166,448
	Good Samaritan Regional Med Ctr	\$11,428,923	\$8,682,392	\$9,846,429	\$8,736,268	\$11,199,260
	Kaiser Sunnyside Med Ctr	NA	NA	NA	NA	\$10,947,652
	Kaiser Westside Med Ctr	NA	NA	NA	NA	\$5,447,625
	Legacy Emanuel Med Ctr	\$34,423,233	\$19,917,216	\$38,392,136	\$44,866,912	\$38,436,554
	Legacy Good Samaritan Med Ctr	\$11,613,124	\$7,941,888	\$12,148,607	\$14,010,336	\$15,087,452
	Legacy Meridian Park Med Ctr	\$8,540,659	\$7,299,578	\$9,777,401	\$11,589,326	\$14,383,194
	Legacy Mt Hood Med Ctr	\$12,383,731	\$11,586,768	\$12,757,889	\$14,567,006	\$17,970,686
	McKenzie-Willamette Med Ctr	\$7,295,858	\$4,138,288	\$5,993,127	\$4,436,189	\$6,347,130
	Mercy Med Ctr	\$8,353,105	\$4,310,360	\$1,150,804	\$7,788,736	\$10,615,256
	OHSU Hospital	\$62,607,237	\$34,050,288	\$37,969,637	\$33,805,903	\$38,066,754
	PeaceHealth Sacred Heart RB	\$18,907,014	\$13,877,686	\$19,940,574	\$17,778,657	\$33,641,388
	PeaceHealth Sacred Heart UD	\$4,745,712	\$3,377,597	\$5,155,584	\$4,811,213	\$9,368,867
	Providence Medford Med Ctr	\$10,854,330	\$7,543,849	\$4,827,582	\$7,293,038	\$9,661,430
	Providence Milwaukie Hosp	\$5,881,455	\$3,828,640	\$3,334,883	\$4,677,612	\$6,088,895
	Providence Portland Med Ctr	\$25,035,757	\$14,695,131	\$15,357,247	\$18,316,792	\$26,622,982
	Providence St Vincent Med Ctr	\$28,895,111	\$15,512,847	\$21,838,750	\$20,699,834	\$27,016,932
	Providence Willamette Falls	\$5,136,714	\$3,698,162	\$3,424,798	\$4,252,276	\$5,974,952
	Salem Hosp	\$32,145,712	\$33,738,224	\$39,000,988	\$43,127,773	\$50,378,857
	Samaritan Albany Hosp	\$5,607,576	\$6,239,891	\$5,165,431	\$5,123,971	\$6,407,570
	Shriners	\$944,610	\$145,224	\$218,543	\$272,073	\$207,906
Sky Lakes Med Ctr	\$20,448,015	\$13,734,238	\$19,786,379	\$9,027,759	\$13,575,484	
St Charles - Bend	\$15,532,552	\$9,171,674	\$12,118,479	\$17,381,004	\$11,744,852	
Tuality Healthcare	\$12,335,951	\$10,207,075	\$14,862,942	\$14,457,132	\$15,805,329	
DRG Total	\$389,856,337	\$262,085,285	\$322,457,520	\$352,339,349	\$430,557,477	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$3,275,741	\$3,470,821	\$2,388,051	\$3,065,470	\$5,895,197
	Blue Mountain Hosp	\$600,118	\$497,911	\$223,868	\$665,574	\$562,182
	Curry General Hosp	\$269,350	\$996,718	\$1,301,242	\$1,034,429	\$1,621,008
	Good Shepherd Med Ctr	\$6,101,900	\$4,728,513	\$5,002,569	\$6,360,320	\$7,445,319
	Grande Ronde Hosp	\$3,254,803	\$2,078,214	\$3,142,403	\$4,047,530	\$5,390,565
	Harney District Hosp	\$1,127,798	\$1,233,288	\$1,245,824	\$1,304,658	\$1,365,418
	Lake District Hosp	\$672,321	\$661,833	\$870,163	\$746,001	\$784,561
	Pioneer Memorial Heppner	\$165,129	\$131,477	\$110,600	\$182,758	\$220,511
	St Alphonsus Med Ctr-Baker City	\$1,244,780	\$844,553	\$930,449	\$809,348	\$1,000,066
	St Alphonsus Med Ctr-Ontario	\$6,202,988	\$3,278,964	\$3,952,251	\$4,596,421	\$4,737,572
	St Anthony Hosp	\$3,330,300	\$1,204,356	\$1,718,324	\$1,611,799	\$2,991,181
	Wallowa Memorial Hospital	\$538,418	\$245,773	\$488,398	\$765,874	\$384,542
	Type A Total	\$26,783,646	\$19,372,421	\$21,374,142	\$25,190,182	\$32,398,122
Type B Hospitals	Asante Ashland Comm Hosp	\$2,680,460	\$582,478	\$1,735,696	-\$486,287	\$1,733,778
	Columbia Memorial Hosp	\$5,099,972	\$4,495,007	\$3,517,837	\$4,802,508	\$4,316,840
	Coquille Valley Hosp	\$1,631,295	\$2,556,758	\$865,927	\$1,111,660	\$487,096
	Legacy Silverton Med Ctr	\$4,959,494	\$4,362,652	\$3,175,553	\$6,434,971	\$9,706,137
	Lower Umpqua Hosp	\$619,009	\$582,178	\$753,624	\$677,458	\$1,072,657
	Mid-Columbia Med Ctr	\$5,167,628	\$5,529,507	\$4,054,827	\$6,852,831	\$5,665,741
	PeaceHealth Cottage Grove	\$1,399,582	\$967,575	\$1,107,400	\$1,221,873	\$2,408,736
	PeaceHealth Peace Harbor	\$2,057,365	\$1,953,052	\$1,766,683	\$1,912,928	\$4,121,829
	Providence Hood River Hosp	\$3,735,803	\$2,228,876	\$2,422,527	\$2,943,685	\$4,170,100
	Providence Newberg Med Ctr	\$4,985,918	\$4,105,445	\$4,233,279	\$4,222,168	\$6,460,348
	Providence Seaside Hosp	\$2,446,671	\$2,073,390	\$1,469,677	\$2,381,957	\$3,044,644
	Salem Health West Valley Hosp	\$1,831,781	\$2,115,174	\$2,390,363	\$2,493,456	\$3,174,261
	Samaritan Lebanon Hosp	\$4,180,742	\$5,106,711	\$4,662,374	\$5,435,073	\$5,479,010
	Samaritan North Lincoln Hosp	\$3,049,871	\$2,773,859	\$2,145,768	\$2,320,458	\$2,880,505
	Samaritan Pacific Comm Hosp	\$3,501,843	\$3,726,494	\$5,618,753	\$6,341,524	\$4,451,115
	Santiam Memorial Hosp	\$2,434,896	\$1,390,009	\$1,877,883	\$2,174,121	\$2,540,915
	Southern Coos Hosp	\$705,061	\$545,683	\$169,271	\$338,915	\$437,643
	St Charles - Madras	\$1,770,184	\$1,238,953	\$1,201,780	\$1,204,099	\$1,779,668
	St Charles - Prineville	\$1,347,020	\$943,028	\$1,492,584	\$2,278,575	\$2,367,315
	St Charles - Redmond	\$3,515,106	\$2,945,593	\$3,708,396	\$3,346,225	\$3,087,529
	Willamette Valley Med Ctr	\$4,746,397	\$3,134,176	\$2,772,006	\$2,661,723	\$3,421,982
Type B Total	\$61,866,098	\$53,356,598	\$51,142,208	\$60,669,921	\$72,807,849	
Statewide Total	\$478,506,081	\$334,814,304	\$394,973,870	\$438,199,452	\$535,763,448	

Appendix - Detailed data by hospital

Inpatient Discharges (year-to-date)						
	Hospital Name	Q3 2014	Q3 2015	Q3 2016	Q3 2017	Q3 2018
DRG Hospitals	Adventist Med Ctr	8,633	7,858	7,610	6,874	7,220
	Asante Rogue Med Ctr	12,480	13,379	12,223	11,755	11,945
	Asante Three Rivers Med Ctr	5,734	5,253	5,107	5,384	5,301
	Bay Area Hosp	4,398	4,384	4,347	4,923	4,427
	Good Samaritan Regional Med Ctr	7,348	8,010	7,808	7,512	7,021
	Kaiser Sunnyside Med Ctr	11,743	12,468	13,622	14,311	13,796
	Kaiser Westside Med Ctr	5,776	6,045	6,166	6,520	6,325
	Legacy Emanuel Med Ctr	13,001	14,143	14,452	15,820	15,546
	Legacy Good Samaritan Med Ctr	7,598	7,995	7,576	7,412	7,002
	Legacy Meridian Park Med Ctr	6,432	6,707	6,563	6,650	6,748
	Legacy Mt Hood Med Ctr	4,259	4,848	4,651	4,643	4,574
	McKenzie-Willamette Med Ctr	4,877	5,662	5,893	6,147	6,814
	Mercy Med Ctr	5,177	5,416	5,355	5,279	5,055
	OHSU Hospital	21,021	22,266	22,795	22,039	21,865
	PeaceHealth Sacred Heart RB	17,958	17,450	18,245	18,975	20,081
	PeaceHealth Sacred Heart UD	2,038	1,944	2,090	1,989	2,331
	Providence Medford Med Ctr	4,780	4,883	5,072	5,017	4,860
	Providence Milwaukie Hosp	2,148	2,187	2,045	2,071	2,070
	Providence Portland Med Ctr	16,079	17,384	16,454	14,990	14,611
	Providence St Vincent Med Ctr	19,294	19,251	19,024	18,554	17,768
	Providence Willamette Falls	3,751	3,809	3,618	3,329	3,141
	Salem Hosp	17,928	18,410	17,924	18,782	19,765
	Samaritan Albany Hosp	2,726	2,739	2,417	2,234	2,407
	Shriners	328	259	286	259	255
	Sky Lakes Med Ctr	3,939	3,816	3,816	3,941	3,708
	St Charles - Bend	11,445	11,728	12,207	12,269	12,323
Tuality Healthcare	3,388	3,085	3,147	3,315	3,444	
DRG Total	224,279	231,379	230,513	230,994	230,403	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	675	1,016	888	1,026	902
	Blue Mountain Hosp	177	232	244	285	258
	Curry General Hosp	352	357	323	386	398
	Good Shepherd Med Ctr	1,351	1,337	1,218	1,143	1,116
	Grande Ronde Hosp	1,072	1,125	1,050	1,057	992
	Harney District Hosp	241	206	277	219	285
	Lake District Hosp	305	308	295	278	285
	Pioneer Memorial Heppner	30	40	40	52	39
	St Alphonsus Med Ctr-Baker City	544	517	538	561	502
	St Alphonsus Med Ctr-Ontario	1,848	1,888	1,626	1,721	1,497
	St Anthony Hosp	1,050	1,072	1,043	1,037	941
	Wallowa Memorial Hospital	361	348	332	377	339
	Type A Total	8,006	8,446	7,874	8,142	7,554
Type B Hospitals	Asante Ashland Comm Hosp	989	1,002	960	969	899
	Columbia Memorial Hosp	1,193	1,204	1,203	1,268	1,491
	Coquille Valley Hosp	435	441	423	445	460
	Legacy Silverton Med Ctr	2,343	2,208	2,170	2,254	2,349
	Lower Umpqua Hosp	219	234	260	285	313
	Mid-Columbia Med Ctr	1,816	1,778	1,773	1,731	1,550
	PeaceHealth Cottage Grove	342	284	302	350	257
	PeaceHealth Peace Harbor	805	751	776	761	751
	Providence Hood River Hosp	1,169	1,173	1,127	1,196	1,206
	Providence Newberg Med Ctr	1,982	2,079	2,021	2,046	1,781
	Providence Seaside Hosp	634	709	730	720	558
	Salem Health West Valley Hosp	117	133	84	120	113
	Samaritan Lebanon Hosp	1,234	1,314	1,299	1,235	1,120
	Samaritan North Lincoln Hosp	769	772	732	706	655
	Samaritan Pacific Comm Hosp	969	985	1,009	912	859
	Santiam Memorial Hosp	752	794	700	777	698
	Southern Coos Hosp	245	188	143	141	211
	St Charles - Madras	478	478	506	438	458
	St Charles - Prineville	450	439	477	471	449
	St Charles - Redmond	1,757	1,960	1,922	1,918	2,095
Willamette Valley Med Ctr	2,568	2,513	2,553	2,698	2,658	
Type B Total	21,266	21,439	21,170	21,441	20,931	
Statewide Total	253,551	261,264	259,557	260,577	258,888	

Appendix - Detailed data by hospital

Emergency Department Visits (year-to-date)						
	Hospital Name	Q3 2014	Q3 2015	Q3 2016	Q3 2017	Q3 2018
DRG Hospitals	Adventist Med Ctr	39,579	41,415	36,615	33,993	33,303
	Asante Rogue Med Ctr	26,394	26,974	28,357	27,966	27,326
	Asante Three Rivers Med Ctr	24,365	24,643	25,572	24,476	24,719
	Bay Area Hosp	15,989	16,277	17,783	21,260	22,512
	Good Samaritan Regional Med Ctr	15,087	16,696	16,730	17,149	18,333
	Kaiser Sunnyside Med Ctr	35,627	38,390	39,368	40,244	41,986
	Kaiser Westside Med Ctr	16,407	19,517	21,965	23,004	25,317
	Legacy Emanuel Med Ctr	38,484	41,463	42,034	41,767	43,614
	Legacy Good Samaritan Med Ctr	17,780	17,100	13,308	13,699	14,858
	Legacy Meridian Park Med Ctr	22,273	23,607	23,486	23,090	23,150
	Legacy Mt Hood Med Ctr	33,623	34,657	34,359	32,735	31,500
	McKenzie-Willamette Med Ctr	26,476	33,618	36,207	33,037	32,739
	Mercy Med Ctr	30,896	31,765	31,633	31,366	30,564
	OHSU Hospital	27,865	29,301	29,387	28,039	28,069
	PeaceHealth Sacred Heart RB	37,133	38,133	36,831	36,006	35,391
	PeaceHealth Sacred Heart UD	19,794	21,860	22,439	23,211	24,383
	Providence Medford Med Ctr	21,385	22,278	22,696	21,278	20,568
	Providence Milwaukie Hosp	23,358	24,335	23,605	21,965	21,196
	Providence Portland Med Ctr	38,948	41,330	41,546	38,926	38,270
	Providence St Vincent Med Ctr	45,220	45,638	49,782	49,066	50,537
	Providence Willamette Falls	20,106	21,276	21,580	21,267	20,782
	Salem Hosp	73,073	79,340	83,413	82,947	81,445
	Samaritan Albany Hosp	17,935	20,330	20,210	20,749	20,178
	Shriners	-	-	-	-	-
	Sky Lakes Med Ctr	16,537	18,036	20,279	21,232	22,640
	St Charles - Bend	25,018	24,796	26,263	26,801	30,749
Tuality Healthcare	28,892	29,577	27,407	25,529	23,848	
DRG Total	738,244	782,352	792,855	780,802	787,977	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	7,163	7,623	7,898	7,918	7,708
	Blue Mountain Hosp	2,233	2,681	2,962	2,944	2,833
	Curry General Hosp	3,318	3,798	3,998	4,337	4,803
	Good Shepherd Med Ctr	13,534	15,058	15,053	15,155	15,305
	Grande Ronde Hosp	8,925	9,279	9,673	10,054	9,106
	Harney District Hosp	2,543	2,544	2,207	2,586	2,620
	Lake District Hosp	2,645	2,578	2,618	2,424	2,269
	Pioneer Memorial Heppner	566	693	632	576	667
	St Alphonsus Med Ctr-Baker City	5,540	5,665	5,540	5,773	5,309
	St Alphonsus Med Ctr-Ontario	13,109	10,369	9,974	9,794	10,479
	St Anthony Hosp	9,684	9,829	9,425	8,240	8,348
	Wallowa Memorial Hospital	1,747	1,890	1,925	2,106	1,957
Type A Total	71,007	72,007	71,905	71,907	71,404	
Type B Hospitals	Asante Ashland Comm Hosp	6,430	6,317	7,027	6,650	6,551
	Columbia Memorial Hosp	9,901	9,688	9,837	9,667	10,572
	Coquille Valley Hosp	4,435	4,596	4,543	4,619	4,713
	Legacy Silverton Med Ctr	20,173	21,396	21,675	18,273	18,094
	Lower Umpqua Hosp	2,550	2,680	2,320	2,568	3,022
	Mid-Columbia Med Ctr	12,014	12,732	12,608	12,125	11,717
	PeaceHealth Cottage Grove	8,822	8,775	8,823	8,589	8,539
	PeaceHealth Peace Harbor	6,298	6,539	7,035	7,035	7,454
	Providence Hood River Hosp	6,813	7,823	8,451	8,344	8,257
	Providence Newberg Med Ctr	14,205	15,809	16,166	15,864	16,358
	Providence Seaside Hosp	7,030	7,370	7,361	7,122	6,858
	Salem Health West Valley Hosp	9,545	10,600	11,271	11,190	10,887
	Samaritan Lebanon Hosp	12,871	13,710	14,307	14,374	14,956
	Samaritan North Lincoln Hosp	6,967	7,367	7,457	7,672	8,040
	Samaritan Pacific Comm Hosp	11,219	12,143	12,128	11,799	11,608
	Santiam Memorial Hosp	8,788	9,478	9,812	10,473	10,200
	Southern Coos Hosp	2,877	3,443	3,312	3,278	3,290
	St Charles - Madras	9,018	9,982	10,105	10,009	9,934
	St Charles - Prineville	8,244	8,667	9,209	9,293	9,518
	St Charles - Redmond	14,771	15,823	15,460	15,706	15,749
Willamette Valley Med Ctr	18,878	20,188	19,947	19,651	19,096	
Type B Total	201,849	215,126	218,854	214,301	215,413	
Statewide Total	1,011,100	1,069,485	1,083,614	1,067,010	1,074,794	

Appendix - Detailed data by hospital

Outpatient Surgeries (year-to-date)						
	Hospital Name	Q3 2014	Q3 2015	Q3 2016	Q3 2017	Q3 2018
DRG Hospitals	Adventist Med Ctr	5,746	5,977	5,355	5,287	3,304
	Asante Rogue Med Ctr	5,879	6,131	5,669	6,114	6,914
	Asante Three Rivers Med Ctr	2,941	3,325	4,061	4,675	5,338
	Bay Area Hosp	2,061	3,074	3,121	3,013	2,967
	Good Samaritan Regional Med Ctr	4,144	4,488	4,412	4,693	5,159
	Kaiser Sunnyside Med Ctr	3,513	3,758	3,786	4,169	3,840
	Kaiser Westside Med Ctr	3,304	4,189	4,526	4,727	5,243
	Legacy Emanuel Med Ctr	5,711	6,103	5,970	5,697	5,731
	Legacy Good Samaritan Med Ctr	5,297	5,703	5,695	5,875	6,035
	Legacy Meridian Park Med Ctr	2,510	2,749	2,774	2,547	2,672
	Legacy Mt Hood Med Ctr	1,456	1,579	1,813	1,971	2,142
	McKenzie-Willamette Med Ctr	3,717	3,097	2,672	2,810	3,250
	Mercy Med Ctr	2,911	2,755	2,992	3,045	2,964
	OHSU Hospital	13,282	14,087	14,573	15,773	16,783
	PeaceHealth Sacred Heart RB	4,828	4,996	5,190	4,308	4,953
	PeaceHealth Sacred Heart UD	-	-	-	-	-
	Providence Medford Med Ctr	5,218	2,627	2,841	2,917	3,326
	Providence Milwaukie Hosp	3,462	1,531	1,560	1,648	2,122
	Providence Portland Med Ctr	10,888	7,217	7,530	6,399	6,728
	Providence St Vincent Med Ctr	14,216	9,394	9,968	9,851	10,229
	Providence Willamette Falls	2,064	2,088	2,265	2,023	2,101
Salem Hosp	4,894	4,749	4,606	4,802	4,906	
Samaritan Albany Hosp	4,014	3,866	3,760	3,558	3,612	
Shriners	508	573	543	674	630	
Sky Lakes Med Ctr	3,713	4,020	4,906	5,126	5,157	
St Charles - Bend	5,535	5,504	5,953	5,537	6,351	
Tuality Healthcare	2,638	2,789	2,777	2,825	2,793	
DRG Total	124,450	116,369	119,318	120,064	125,250	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	988	1,192	1,244	1,041	600
	Blue Mountain Hosp	107	437	556	569	639
	Curry General Hosp	205	263	745	906	1,249
	Good Shepherd Med Ctr	2,090	2,003	1,820	1,521	1,456
	Grande Ronde Hosp	1,252	1,181	1,178	1,033	1,856
	Harney District Hosp	76	170	60	-	163
	Lake District Hosp	301	280	252	299	234
	Pioneer Memorial Heppner	-	-	-	-	-
	St Alphonsus Med Ctr-Baker City	767	923	860	848	838
	St Alphonsus Med Ctr-Ontario	1,512	1,475	1,297	1,292	1,319
	St Anthony Hosp	1,615	1,464	1,613	1,672	1,855
	Wallowa Memorial Hospital	148	127	115	138	131
	Type A Total	9,061	9,515	9,740	9,319	10,340
Type B Hospitals	Asante Ashland Comm Hosp	1,299	1,228	1,518	1,435	1,240
	Columbia Memorial Hosp	1,388	1,493	1,538	1,873	2,116
	Coquille Valley Hosp	318	358	346	387	335
	Legacy Silverton Med Ctr	2,914	3,093	3,655	2,169	1,168
	Lower Umpqua Hosp	355	382	344	357	344
	Mid-Columbia Med Ctr	1,515	1,444	1,651	1,541	1,564
	PeaceHealth Cottage Grove	-	-	-	-	-
	PeaceHealth Peace Harbor	985	1,088	1,047	963	980
	Providence Hood River Hosp	1,689	1,033	1,482	1,382	1,304
	Providence Newberg Med Ctr	2,722	1,843	1,890	1,742	1,881
	Providence Seaside Hosp	602	286	523	545	574
	Salem Health West Valley Hosp	368	415	476	498	466
	Samaritan Lebanon Hosp	1,905	1,647	2,345	2,069	2,087
	Samaritan North Lincoln Hosp	761	872	899	899	594
	Samaritan Pacific Comm Hosp	1,454	1,694	1,810	1,812	1,689
	Santiam Memorial Hosp	844	883	987	1,016	910
	Southern Coos Hosp	169	208	248	325	386
	St Charles - Madras	306	331	302	266	327
	St Charles - Prineville	633	600	631	667	532
	St Charles - Redmond	1,788	1,894	1,817	1,906	2,122
Willamette Valley Med Ctr	1,601	1,669	1,806	2,026	2,153	
Type B Total	23,616	22,461	25,315	23,878	22,772	
Statewide Total	157,127	148,345	154,373	153,261	158,362	