

# Oregon Acute Care Hospitals

## Financial and Utilization Trends

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# About This Report

Hospitals play an important role in the health care system, both as institutions that provide medical, surgical, and nursing care around the clock, and as employers, research institutions, and centers to train the health care workforce. According to Centers for Medicare and Medicaid Services reporting, hospital care accounts for 33% of all health care spending in the United States each year. As Oregon continues its large-scale health care transformation efforts, tracking costs and utilization of hospitals is an important part of monitoring the impact of these efforts.

This report depicts financial and utilization information for Oregon's acute care inpatient hospitals. Nine quarters of data are presented. The report compares the most recent quarter's data with like quarters from previous years. As hospital trends are affected by seasonal variations, more attention should be placed on longer term trends rather than quarter-to-quarter variation.

This report also includes a year-end summary of financial and utilization trends from 2009 to 2019. It charts long-term trends in operating expenses and margin, net patient revenue, uncompensated care, inpatient discharges, and emergency department visits.

The data source for this report is Databank. Databank is a database of self-reported financial and utilization information. Hospitals submit Databank data to the Oregon Health Authority on a quarterly basis. This report is not intended to substitute for audited financial statements, which the Oregon Health Authority collects and reports on separately. The most recent report can be found on the [Hospital Reporting Program](#) website.

Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from financial trends in this report, but will be incorporated starting with the first quarter 2020 report. Kaiser Permanente facilities are included in all utilization trends.

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Access datasets and find information about Databank at:

<http://www.oregon.gov/oha/HPA/ANALYTICS/Pages/Hospital-Reporting.aspx>

# Hospital Types

Hospital data are presented in four categories: All hospitals, DRG hospitals, Type A hospitals, and Type B hospitals. Definitions, details, and a map of their locations are displayed below.



All hospitals: There are 60 acute care inpatient hospitals in Oregon, excluding federal hospitals and long term care and rehabilitation facilities. Hospitals are grouped into three categories: DRG, Type A and Type B.



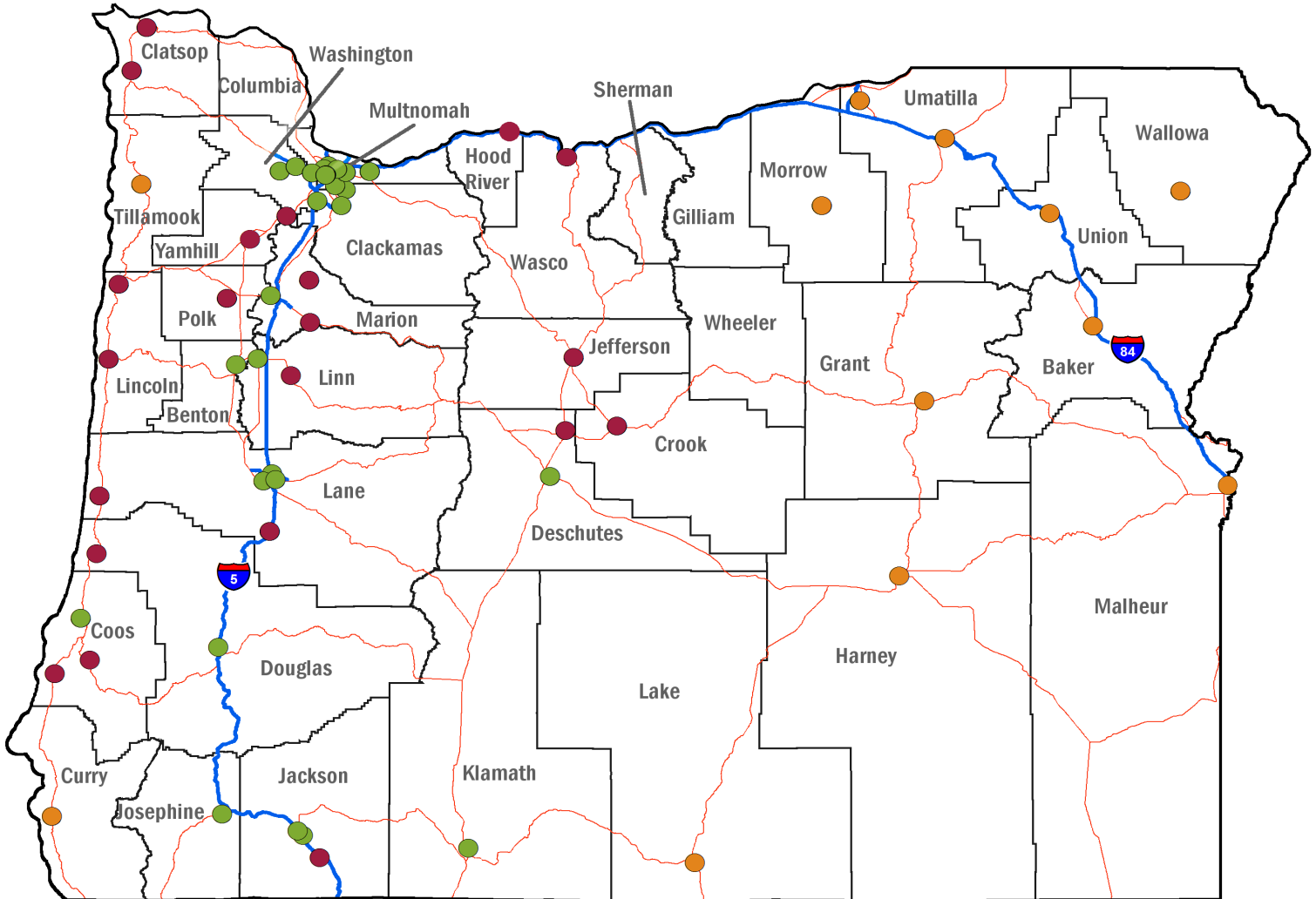
There are 27 **DRG** hospitals in Oregon. These are typically large, urban hospitals that receive payments based on the prospective Diagnostic Related Group (DRG) system.



There are 12 **Type A** hospitals in Oregon. These are small (fewer than 50 beds) and are located more than 30 miles from another hospital.



There are 21 **Type B** hospitals in Oregon. These are small (fewer than 50 beds) and are located within 30 miles of another hospital.

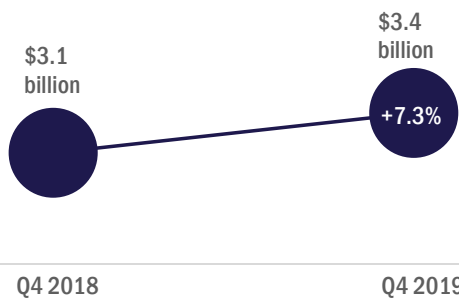


Source: Hospital graphics by Flaticon ([www.flaticon.com](http://www.flaticon.com)). State graphic by Alex Dhuse ([www.thenounproject.com](http://www.thenounproject.com))

# Executive Summary

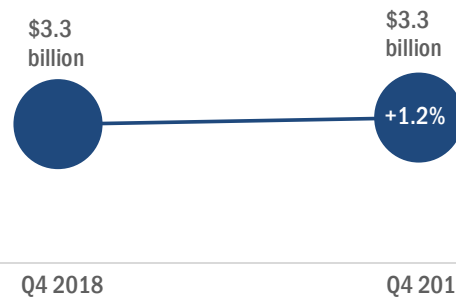
Growth in net patient revenue exceeded growth in total operating expense in the fourth quarter by 6.1 percentage points.<sup>1</sup> Statewide net patient revenue grew by 7.3% compared with the fourth quarter of 2018, while statewide total operating expense grew 1.2%. Median statewide total margin rose 8.0 percentage points, to 7.1%, while uncompensated care as a percent of gross charges fell 0.2 percentage points. As a whole, Oregon's hospitals ended 2019 on strong financial footing.

## 1 Total statewide net patient revenue rose 7.3%.



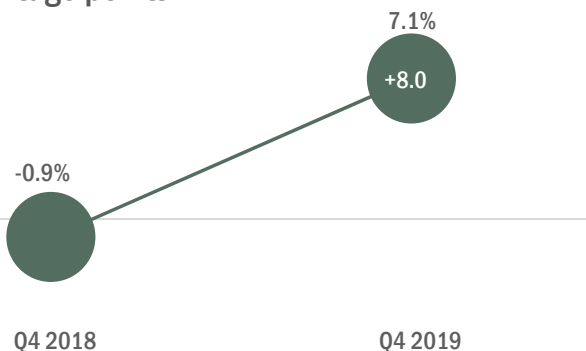
Quarterly statewide net patient revenue rose \$228.3 million to \$3.4 billion, which is 7.3% higher than quarterly net patient revenue in Q4 2018.

## 2 Total statewide operating expense rose 1.2%.



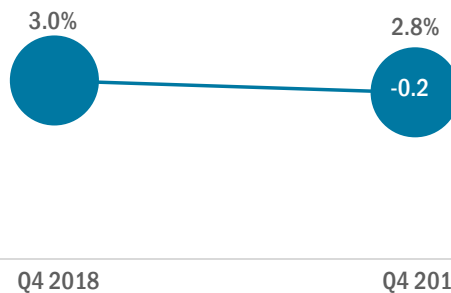
Quarterly statewide total operating expense rose \$37.9 million to \$3.3 billion, which is 1.2% higher than quarterly operating expense in Q4 2018.

## 3 Median statewide total margin grew 8.0 percentage points.



Median total margin as a percent of total net revenue rose 8.0 percentage points from -0.9% in Q4 2018 to 7.1% in Q4 2019.

## 4 Median uncompensated care as a percent of gross charges fell 0.2 percentage points.



Statewide median uncompensated care, which is comprised of bad debt and charity care fell from 3.0% in the fourth quarter of 2018 to 2.8% in the fourth quarter of 2019.

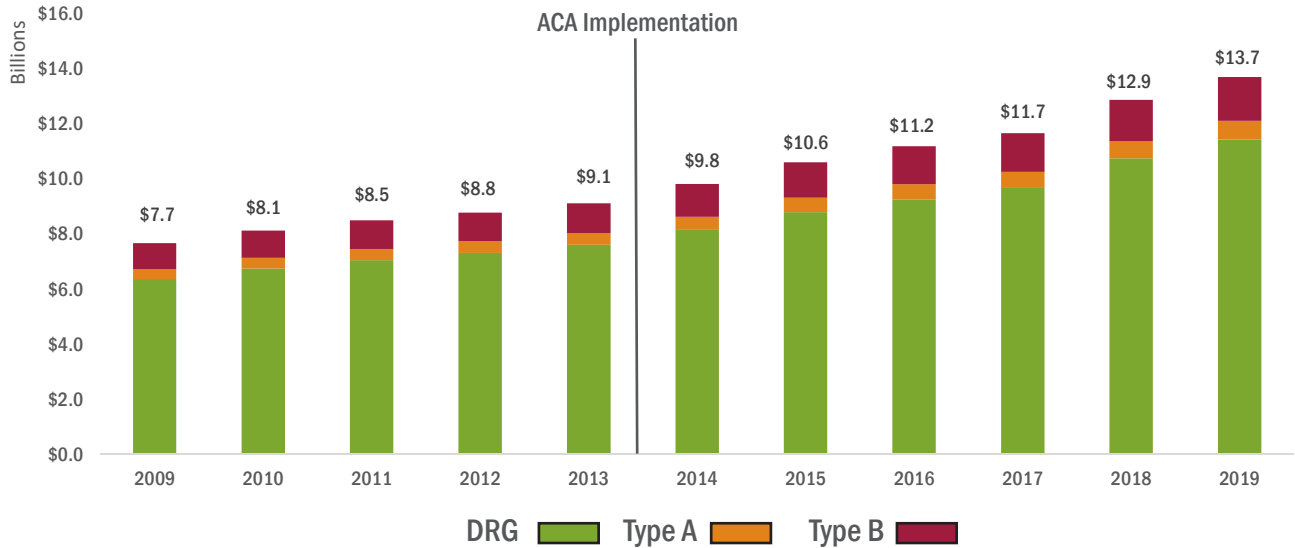
1. Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from the trends in the executive summary but will be incorporated starting with the first quarter 2020 report.

# Year-End Overview - Long-Term Trends

Net patient revenue and total operating expenses have had more than ten straight years of growth. That growth accelerated after implementation of the Affordable Care Act (ACA). In the six years since full implementation, the compounded annual growth rate (CAGR) for net patient revenue was 3.4% compared with 2.3% annual growth rate in the period prior to ACA implementation. The total operating expense compounded annual growth rate was 3.5% in the six years after ACA implementation compared with 1.9% in the period prior to the ACA.<sup>1,2</sup>

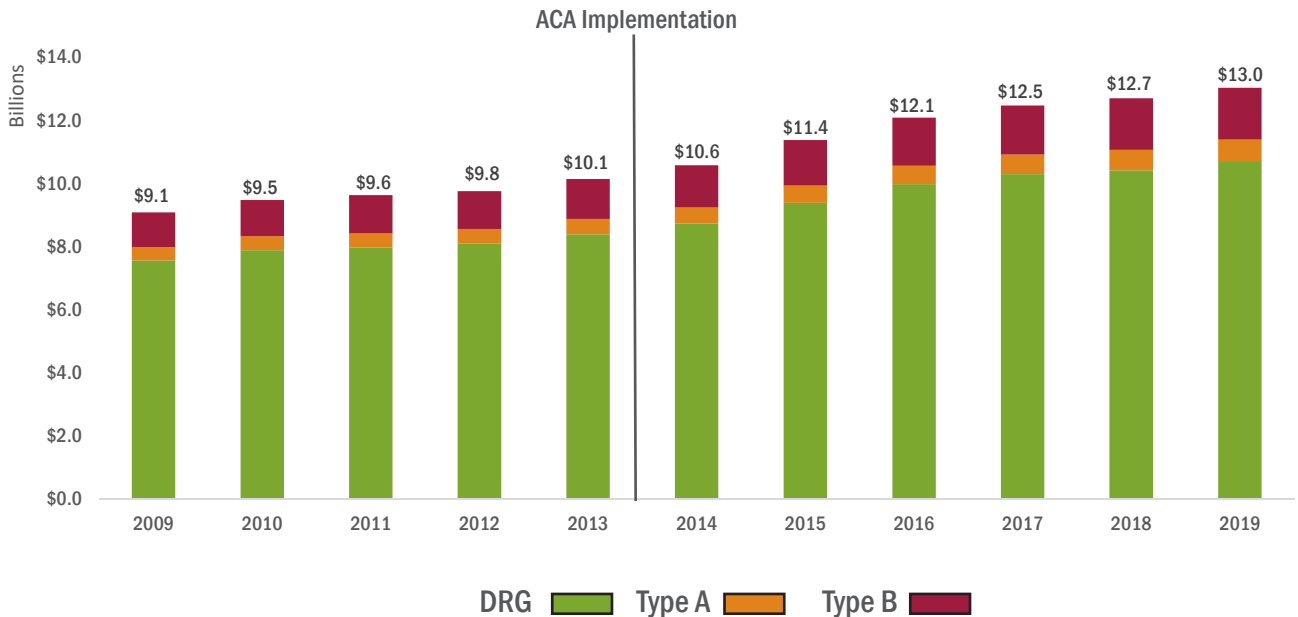
## 1 Annual growth in net patient revenue accelerated after implementation of the ACA.

Statewide total net patient revenue in billions, inflation-adjusted to 2019 dollars:



## 2 Annual growth in operating expenses accelerated after implementation of the ACA.

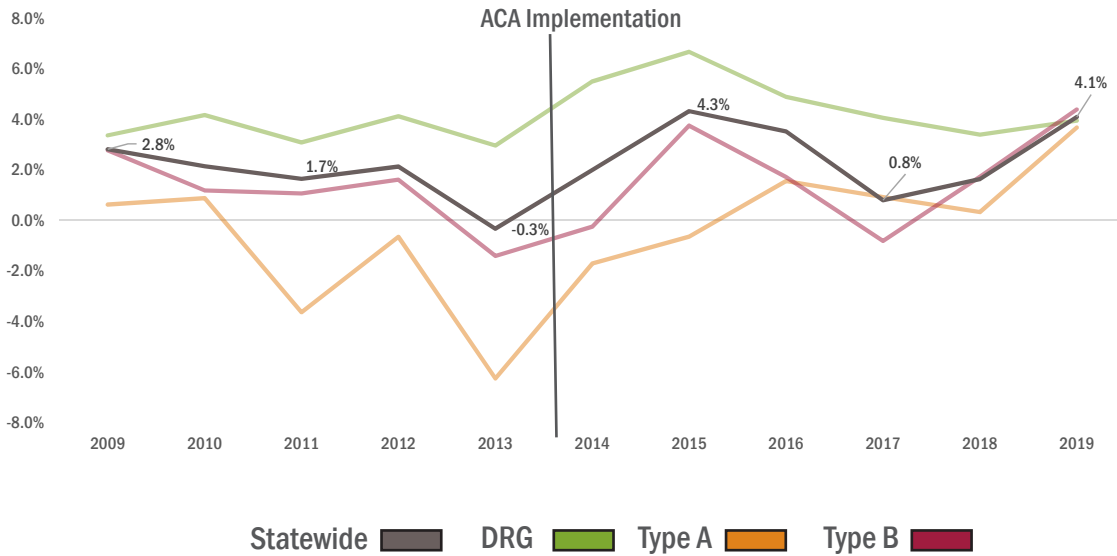
Statewide total operating expense in billions, inflation-adjusted to 2019 dollars:



1. CAGR was calculated after inflation adjustment using the Consumer Price Index for All Urban Consumers.
2. Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from the trends on this page but will be incorporated starting with the year-end overview in Q4 2020.

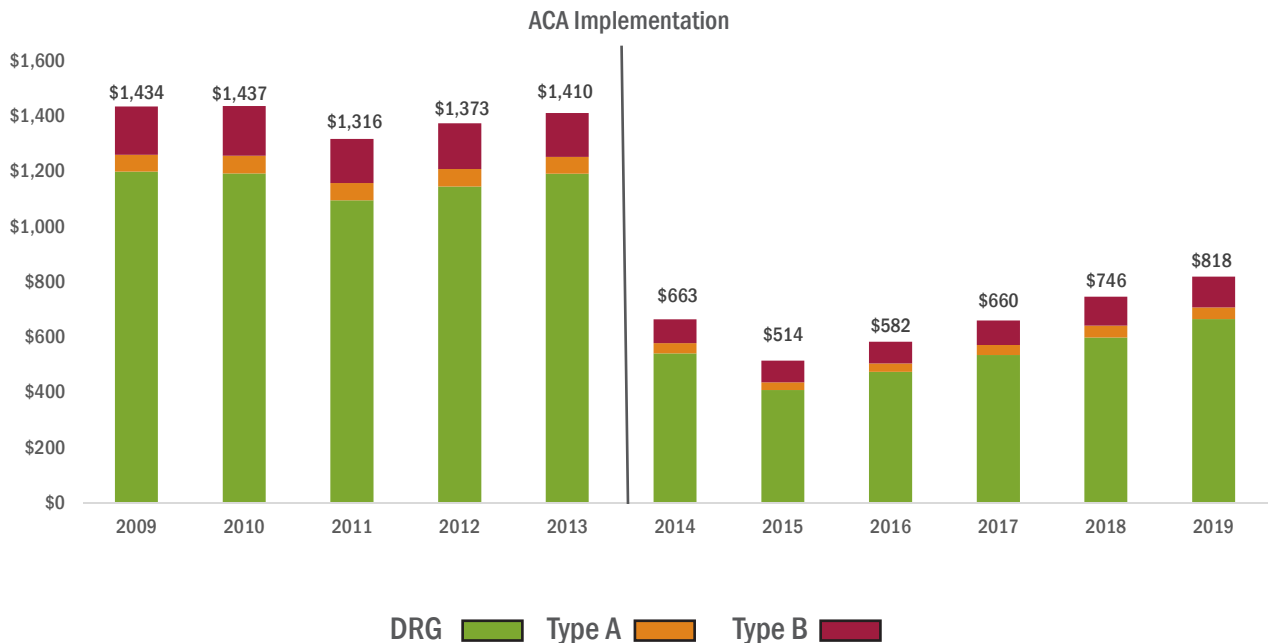
# Year-End Overview - Long-Term Trends

## 3 Overall median operating margin has been higher since implementation of the ACA.<sup>1</sup> Median annual operating margin, by hospital type:



The statewide median operating margin has averaged about one percentage point higher in the period after implementation of the ACA. Prior to implementation of the ACA, median operating margin averaged 1.7% while in the period after implementation it has averaged 2.7%. Type A hospitals in particular have seen overall improvement and stabilization of operating margins in the post-ACA implementation time frame.

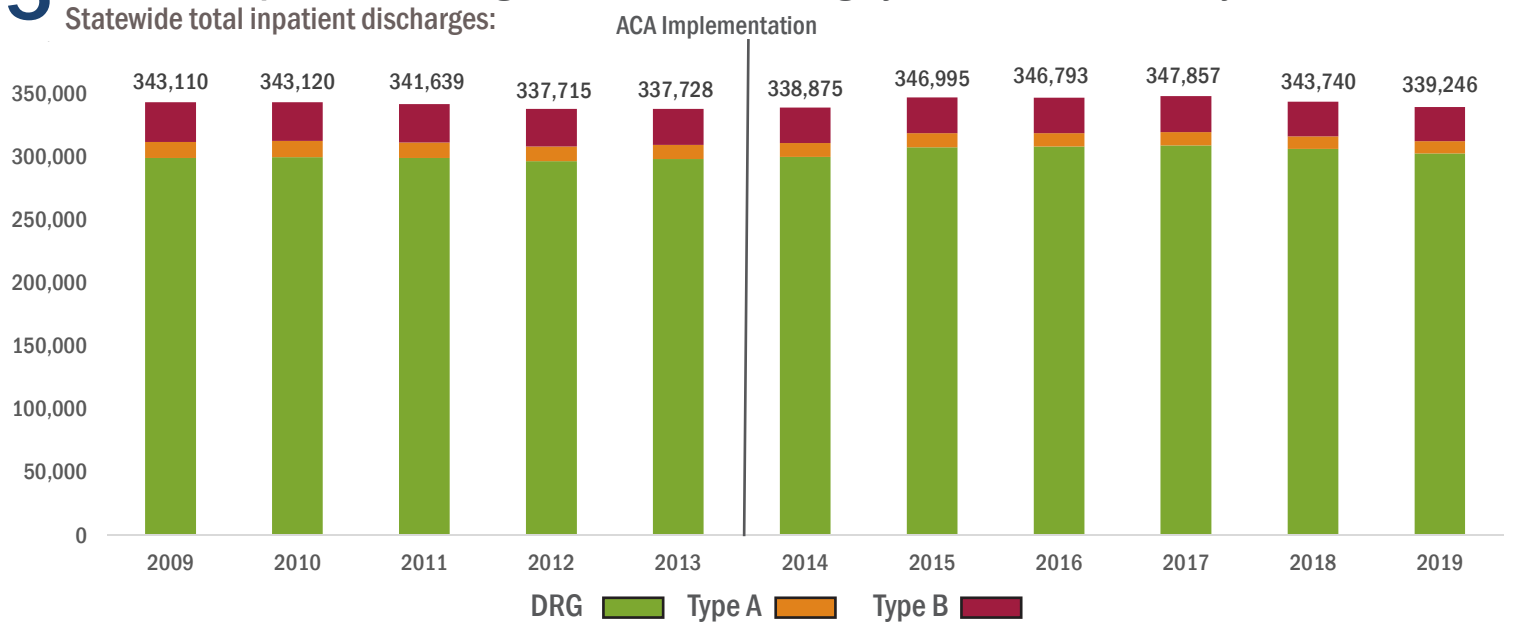
## 4 Uncompensated care continues to steadily rise, but is still far below pre-ACA levels. Statewide total uncompensated care in millions, inflation-adjusted to 2019 dollars:



Uncompensated care fell 52% in 2014, the first year after the implementation of the ACA, and fell even further in 2015 to a low of \$514 million. Since 2015, uncompensated care has steadily risen and was \$818 million in 2019. Total uncompensated care is still far below pre-ACA levels.

1. Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from the trends on this page but will be incorporated starting with the year-end overview in Q4 2020.

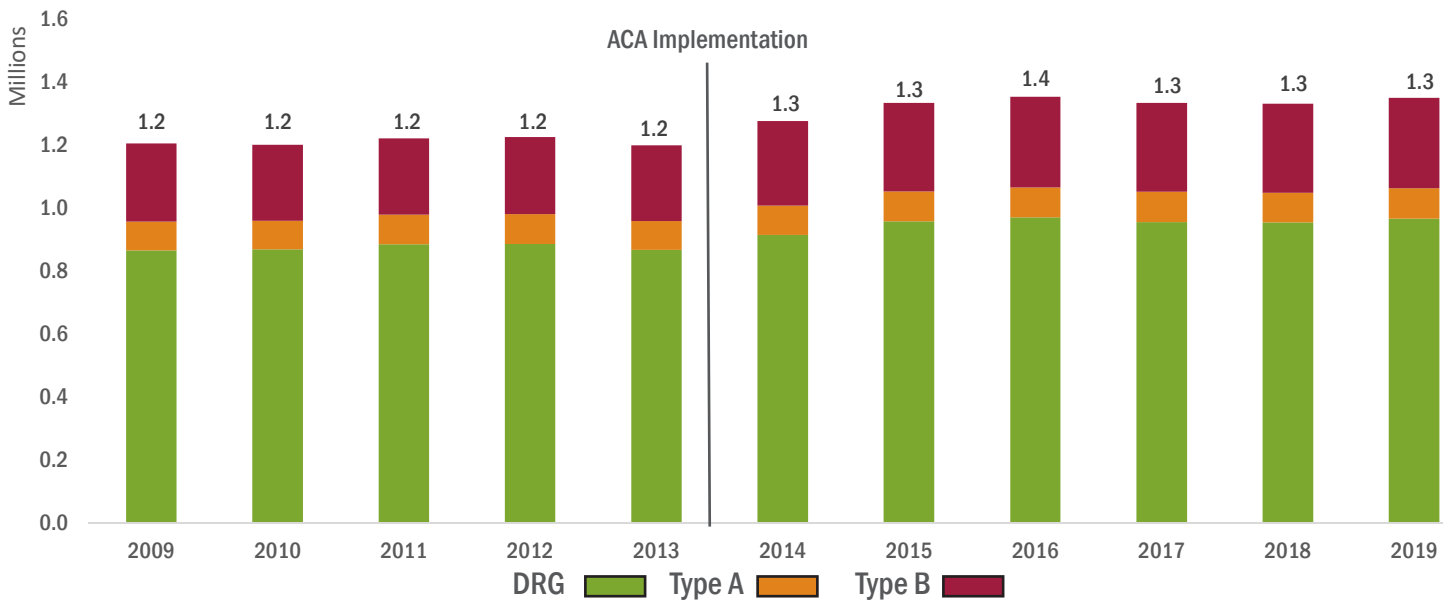
## 5 Statewide inpatient discharges have remained largely flat over the last ten years.



Statewide inpatient discharges have been steady over the past ten years while Oregon's population has grown around 10% in the same time period. Inpatient discharges in 2019 were 1.0% lower than the average of the previous ten years. In the first year post-ACA, inpatient discharges rose only slightly. The ten-year high occurred in 2017, with 347,857 inpatient discharges.

## 6 Statewide emergency department visits increased after ACA implementation.

Statewide total emergency department discharges, in millions:



Emergency department visits increased nearly 13% in the years following implementation of the ACA. While emergency department visits have not returned to pre-ACA levels, they have not shown significant growth either. Between 2017 and 2019, emergency department visits have been essentially flat across the state.



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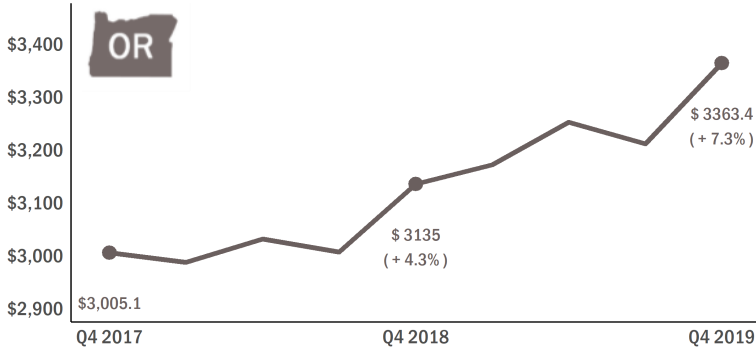
# Financial Trends

# Net Patient Revenue

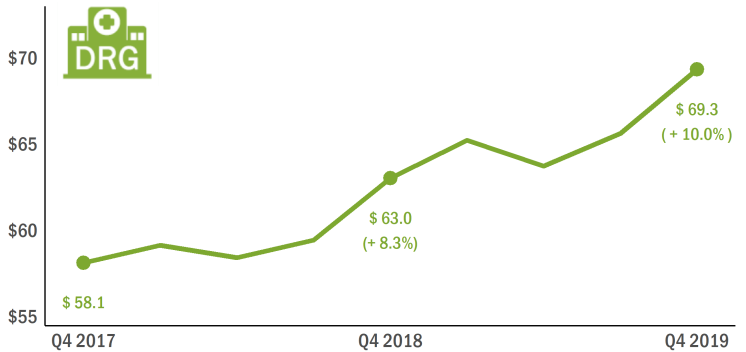
In the fourth quarter of 2019, statewide total net patient revenue rose by 7.3% compared with the fourth quarter of 2018. DRG and Type A hospitals had an increase in median net patient revenue of 10.0% and 5.2% respectively. The median net patient revenue for Type B hospitals fell by 6.9%. Year-to-date statewide total patient revenue was \$13.0 billion, an increase of 6.6% over Q4 2018. Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from the trends below but will be incorporated starting with the first quarter 2020 report. When Kaiser Permanente's data are included, year-to-date statewide net patient revenue rises to \$13.7 billion.

## Net patient revenue rose 7.3% compared with Q4 2018.

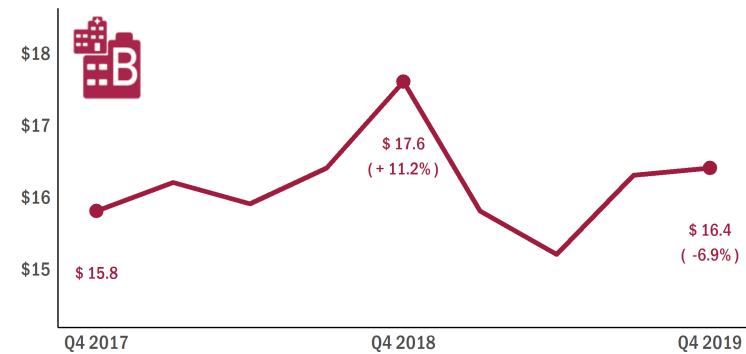
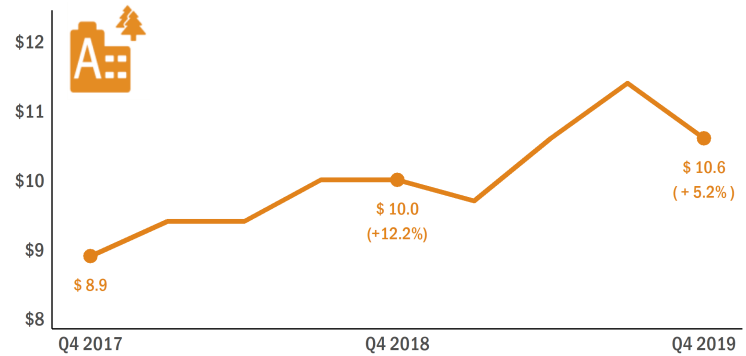
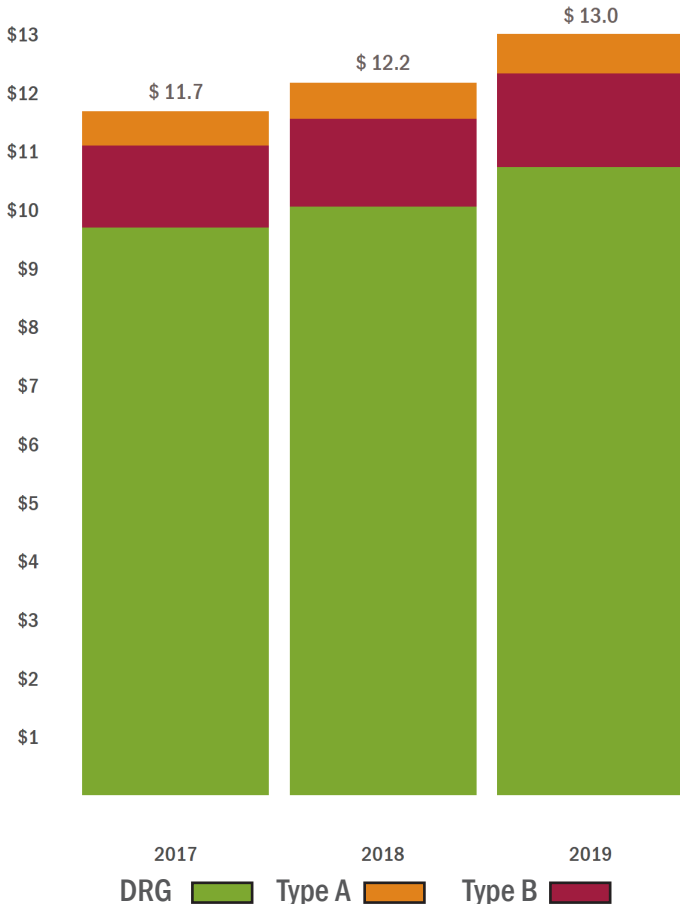
Statewide total net patient revenue in millions:



Median net patient revenue in millions by hospital type:



Year-to-date total net patient revenue in billions:



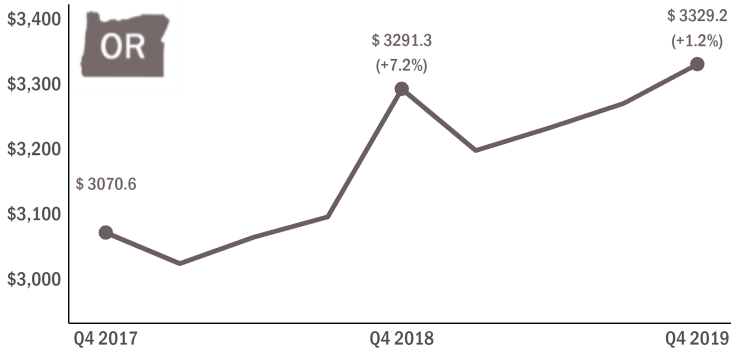
Net patient revenue is the amount a hospital expects to receive for services after accounting for contractual allowances to third party payers, such as Medicaid, and for uncompensated care. Net patient revenue includes payments made for providing health care such as surgeries, emergency services, lab tests, imaging, etc. Net patient revenue is calculated by taking the total amount of money billed for patient care (gross patient revenue) and subtracting uncompensated care and contractual amounts.

# Operating Expense

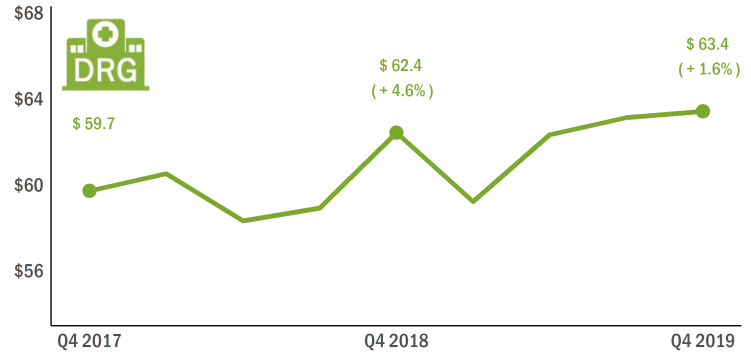
In the fourth quarter of 2019, statewide total operating expense rose by 1.2% compared with the fourth quarter of 2018. The median total operating expense rose for DRG and Type A hospitals by 1.6% and 8.2% respectively. The median total operating expense for Type B hospitals fell 1.4%. Year-to-date statewide total operating expense rose 4.0% to 13.0 billion compared with the fourth quarter of 2018. Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from the trends below but will be incorporated starting with the first quarter 2020 report. When Kaiser Permanente's data are included, year-to-date statewide operating expense in Q4 rises to \$13.7 billion.

Total operating expense rose 1.2% compared with Q4 2018.

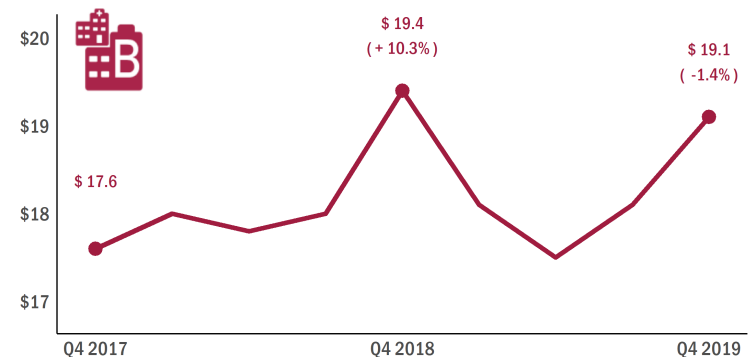
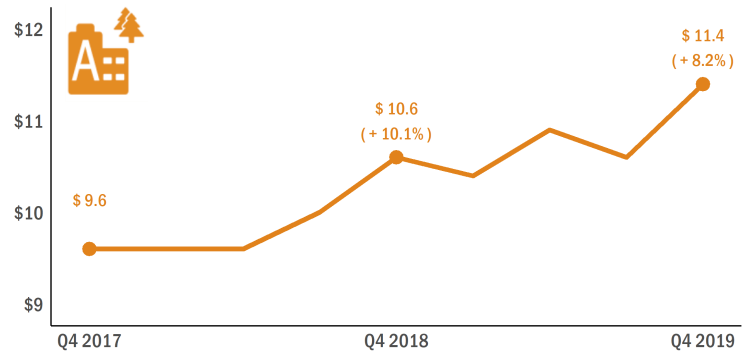
Statewide total operating expense in millions:



Median operating expense in millions by hospital type:



Year-to-date total operating expense in billions:



2017 2018 2019  
 DRG Type A Type B

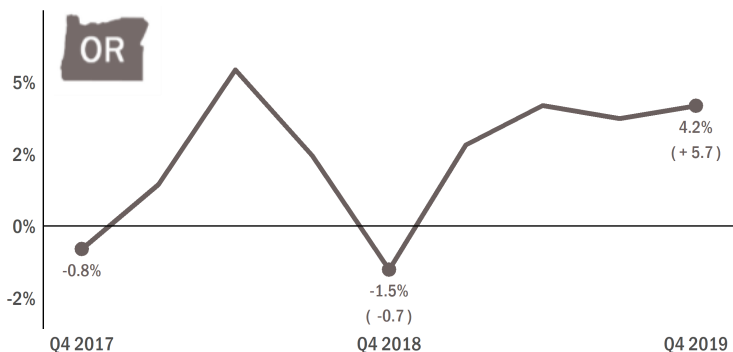
Operating expense is the sum of all expenses incurred for the purpose of operating a hospital. These include salary and benefit expenses, medical and office supplies, facility and depreciation costs. Hospitals record operating expenses on an accrual basis as they occur, not as they are paid.

# Operating Margin

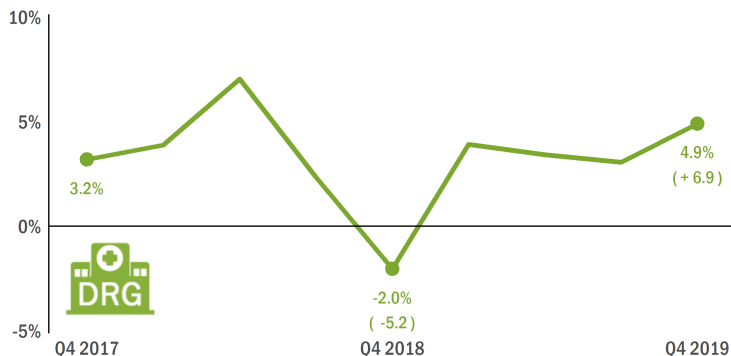
In the fourth quarter of 2019, statewide median operating margin rose by 5.7 percentage points to 4.2% of the median hospital operating revenue compared with the fourth quarter of 2018. Median operating margin rose for DRG, Type A, and Type B hospitals by 6.9, 3.2, and 6.6 percentage points respectively. Year-to-date statewide operating margin rose 69.4% to \$714.9 million compared with the fourth quarter of 2018. Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from the trends below but will be incorporated starting with the first quarter 2020 report. When Kaiser Permanente's data are included, year-to-date statewide operating margin in Q4 rises to \$762.0 million.

Total operating margin rose 5.7 percentage points compared with Q4 2018.

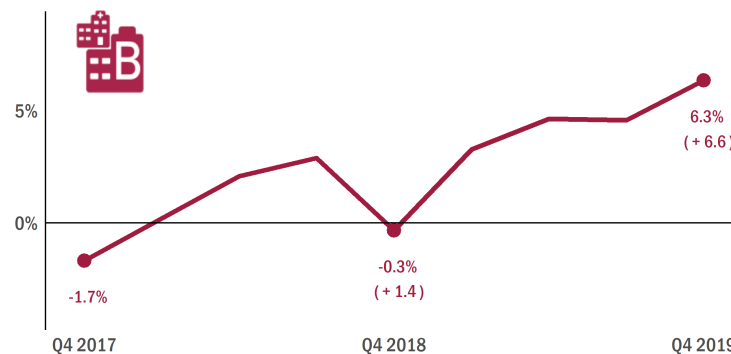
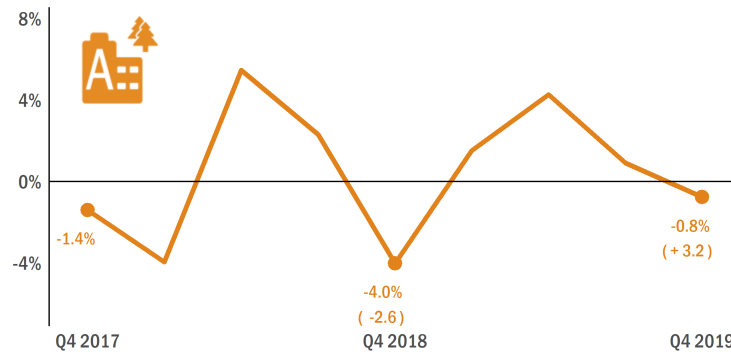
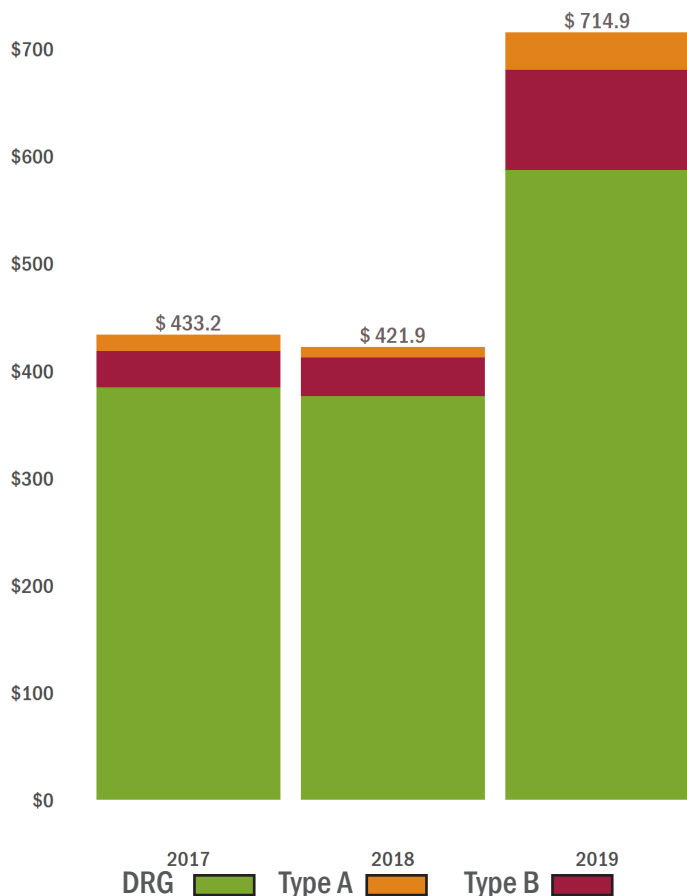
Statewide median operating margin percent:



Median operating margin percent by hospital type:



Year-to-date total operating margin in millions:



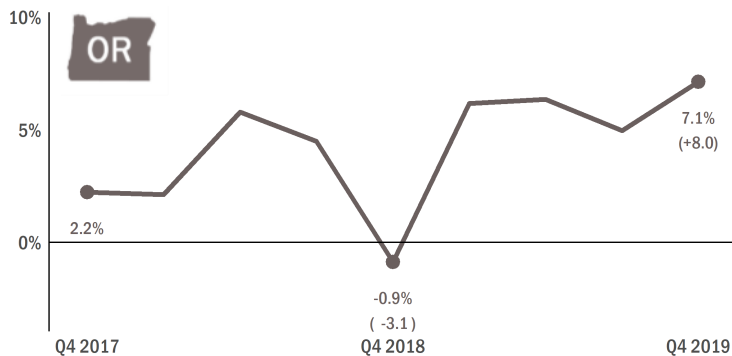
Operating margin is calculated as a ratio of operating revenue minus operating expenses divided by operating revenue. Operating revenue includes net patient revenue as well as revenue from other non-patient hospital services such as cafeteria sales. Operating expenses are the expenses associated with running a hospital such as supplies, salaries, rentals, professional fees, and insurance. A positive operating margin means that the hospital is making a profit, while a negative margin means the hospital is operating at a loss.

# Total Margin

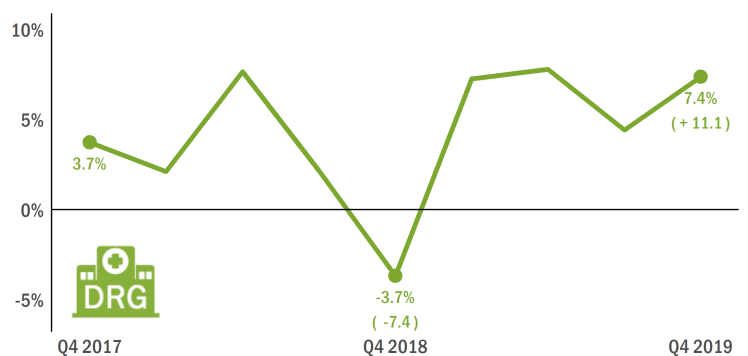
In the fourth quarter of 2019, statewide median total margin grew by 8.0 percentage points compared with the fourth quarter of 2018. DRG, Type A, and Type B hospitals grew by 11.1, 6.8, and 6.3 percentage points respectively. Year-to-date statewide total margin rose 172.9% to \$1,174.1 million compared with the fourth quarter of 2018. Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from the trends below but will be incorporated starting with the first quarter 2020 report. When Kaiser Permanente's data are included, statewide year-to-date total margin in Q4 rises to \$1,234.0 million.

Total margin grew 8.0 percentage points compared with Q4 2018.

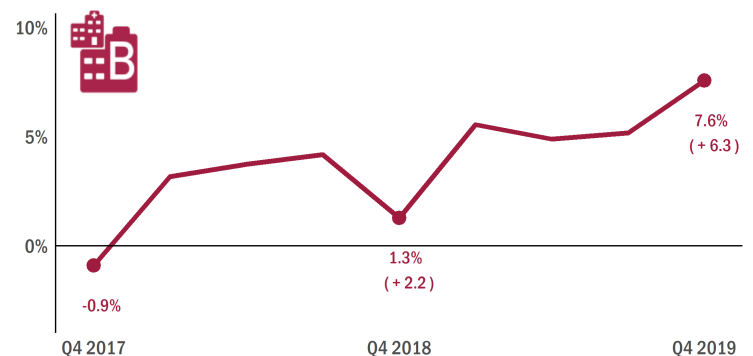
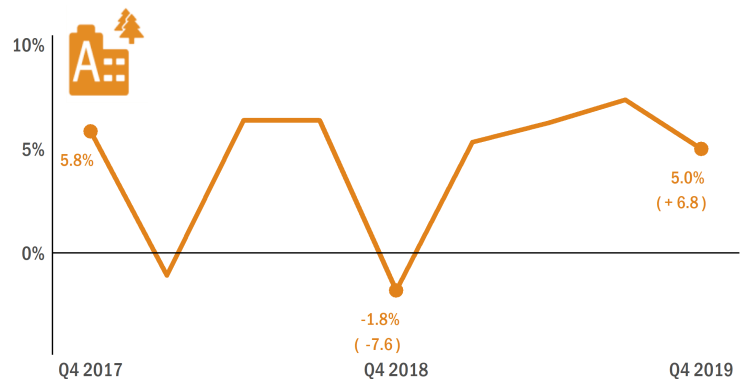
Statewide median total margin percent:



Median total margin percent by hospital type:



Year-to-date total margin in millions:



2017 DRG 2018 Type A 2019 Type B

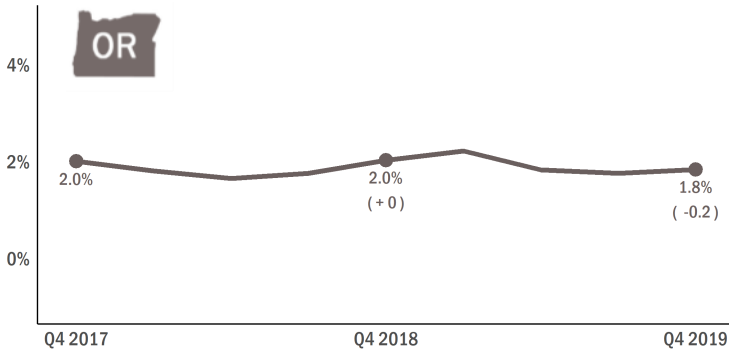
Total margin is calculated by dividing all sources of income - including investments, tax subsidies, and operations - by all expenses. Total margin includes revenue from sources not related to patient care or hospital operations, so a hospital with a negative operating margin could still have a positive total margin and be profitable overall, even if hospital services operate at a loss.

# Charity Care

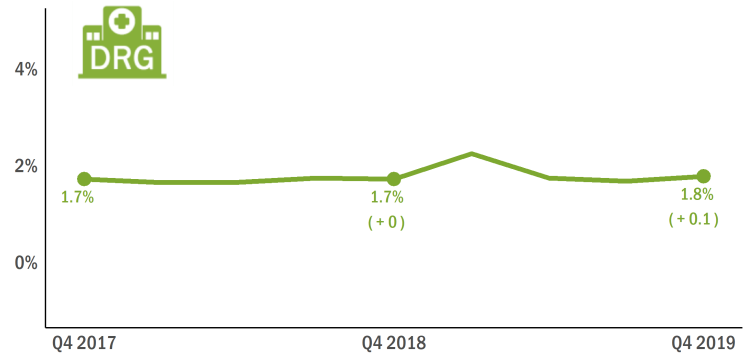
In the fourth quarter of 2019, statewide median charity care as a percent of gross patient revenue fell 0.2 percentage points compared with the fourth quarter of 2018. The median charity care for Type A and Type B hospitals fell 0.1 and 0.3 percentage points respectively. DRG hospitals grew 0.1 percentage point. Year-to-date statewide charity care grew 17.7% to \$597.5 million compared with the fourth quarter of 2018. Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from the trends below but will be incorporated starting with the first quarter 2020 report. When Kaiser Permanente's data are included, statewide year-to-date total charity care in Q4 rises to \$612.9 million.

## Statewide median charity care fell 0.2 percentage points compared with Q4 2018.

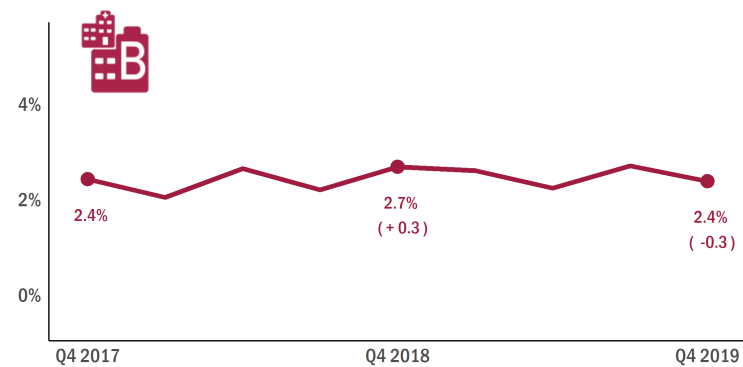
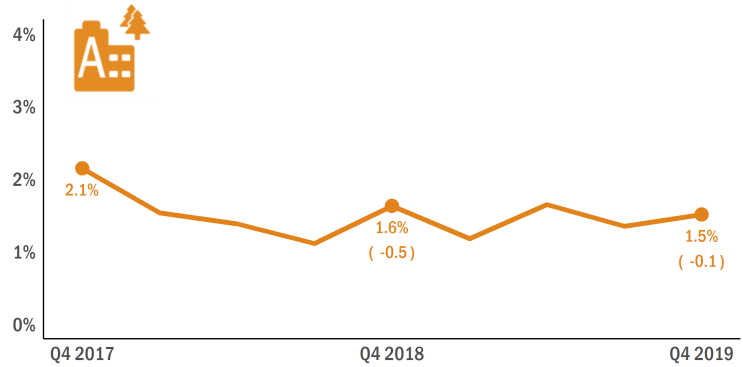
Statewide median charity care as a percent of gross patient revenue:



Median charity care as a percent of gross patient revenue by hospital type:



Year-to-date total charity care in millions:



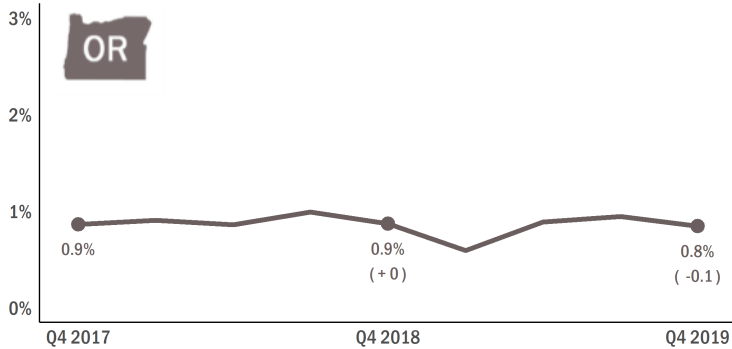
Charity care includes services that are provided for free or at a reduced cost to eligible patients. Each hospital or health system determines its own criteria for providing charity care based on factors such as income, employment status, or alternative sources of funds. The value of charity care is based on a hospital's full established charges and may be equal to the full charge or any portion of a charge the hospital elects to provide for free. Charity care is expressed here as a percent of gross patient revenue.

# Bad Debt

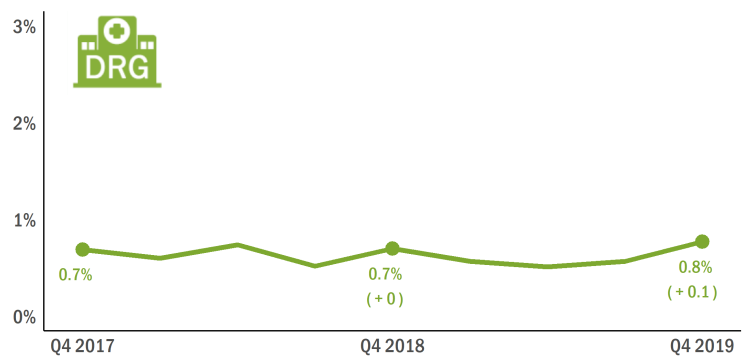
In the fourth quarter of 2019, statewide median bad debt as a percent of gross patient revenue fell 0.1 percentage point compared with the fourth quarter of 2018. The median bad debt for DRG and Type A hospitals rose by 0.1 and 0.2 percentage points respectively. Type B hospitals were flat at 0.9%. Year-to-date total bad debt charges fell 2.0% to \$220.5 million compared with Q4 2018. Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from the trends below but will be incorporated starting with the first quarter 2020 report. When Kaiser Permanente's data are included, statewide year-to-date total bad debt charges in Q4 rise to \$228.8 million.

## Statewide median bad debt fell 0.1 percentage point compared with Q4 2018.

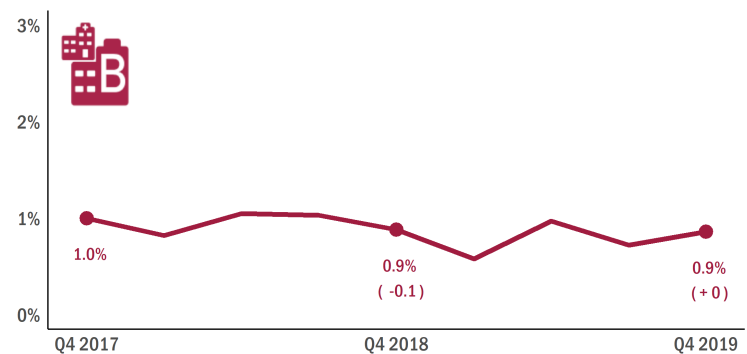
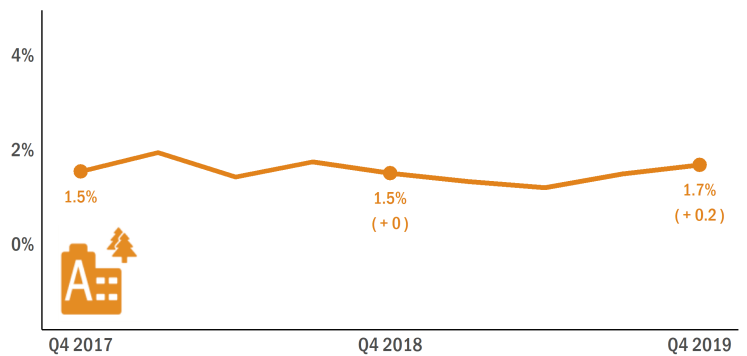
Statewide median bad debt as a percent of gross patient revenue:



Median bad debt as a percent of gross patient revenue by hospital type:



Year-to-date total bad debt charges in millions:



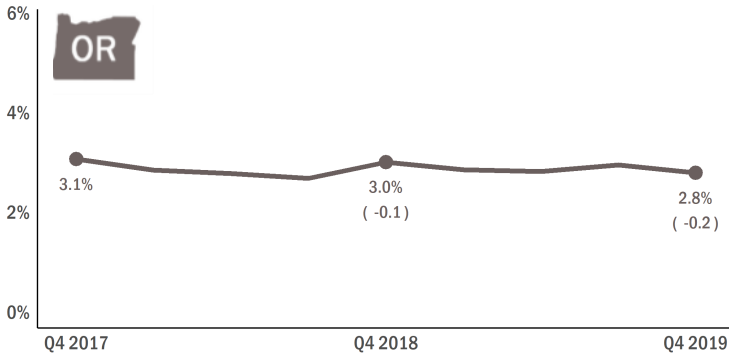
Bad debt occurs when patients do not pay off all or part of their bill for services. It is an unpaid bill for care, based on the full established charges for which a hospital expects payment. Bad debt can include unpaid components of the total bill, such as co-payments and co-insurance. Like charity care, bad debt is expressed here as a percent of gross patient revenue.

# Uncompensated Care

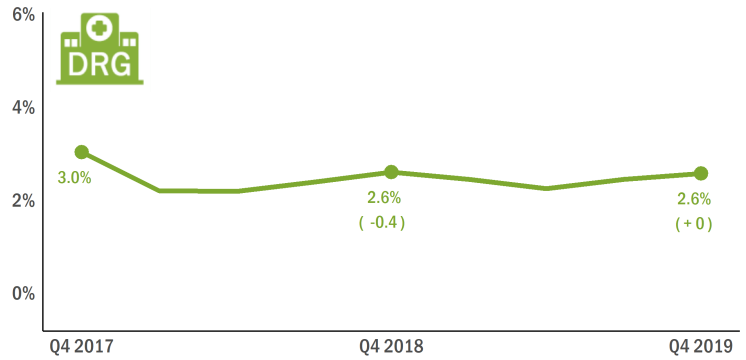
In the fourth quarter of 2019, statewide median uncompensated care as a percent of gross patient revenue fell 0.2 percentage points compared with the fourth quarter of 2018. DRG hospitals were flat. Type A hospitals grew by 0.3 percentage points. Type B hospitals fell by 0.6 percentage points. Year-to-date total uncompensated care grew by 11.7% to \$818.0 million compared with Q4 2018. Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from the trends below but will be incorporated starting with the first quarter 2020 report. When Kaiser Permanente's data are included, statewide year-to-date total uncompensated care in Q4 rises to \$841.7 million.

## Statewide median uncompensated care fell 0.2 percentage points compared with Q4 2018.

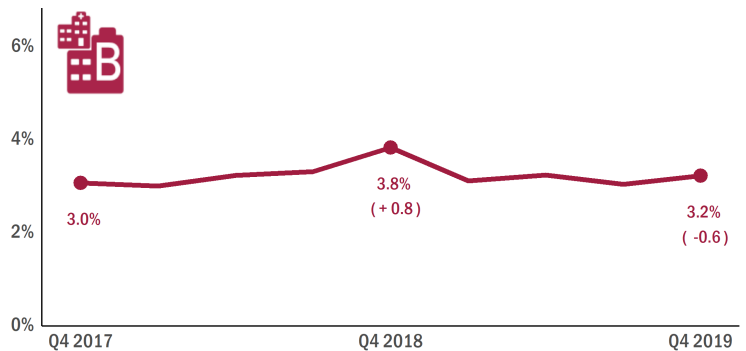
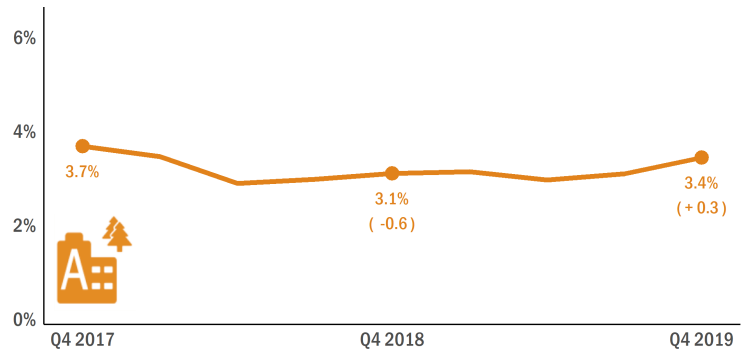
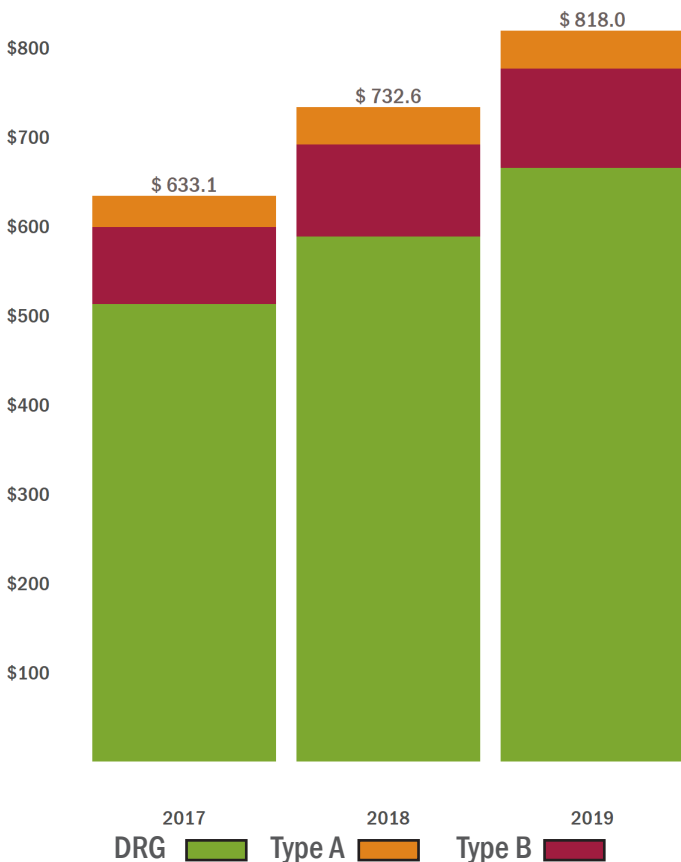
*Statewide median uncompensated care as a percent of gross patient revenue:*



*Median uncompensated care as a percent of gross patient revenue by hospital type:*



## Year-to-date total uncompensated care in millions:



Uncompensated care is the total of charity care and bad debt charges. It measures the total value of care, based on established charges, that a hospital provides without receiving payment. Because it represents care provided without reimbursement, uncompensated care can directly affect revenue and margin numbers.



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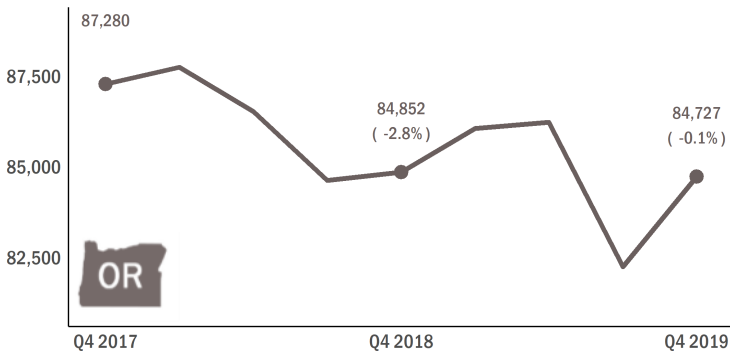
# Utilization Trends

# Inpatient Discharges

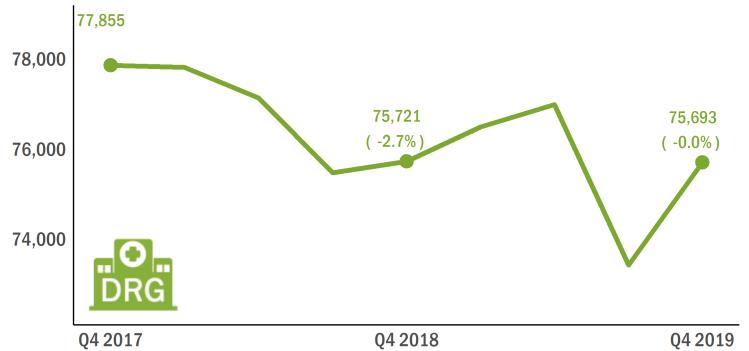
In the fourth quarter of 2019, statewide total inpatient discharges fell by 0.1% compared with the fourth quarter of 2018. Type A hospitals grew 0.3%. Type B hospitals fell 1.5%. DRG hospitals were virtually the same as Q4 2018. Year-to-date statewide inpatient discharges fell 1.3% to 339,246 compared with Q4 2018.

Statewide inpatient discharges fell by 0.1% compared with Q4 2018.

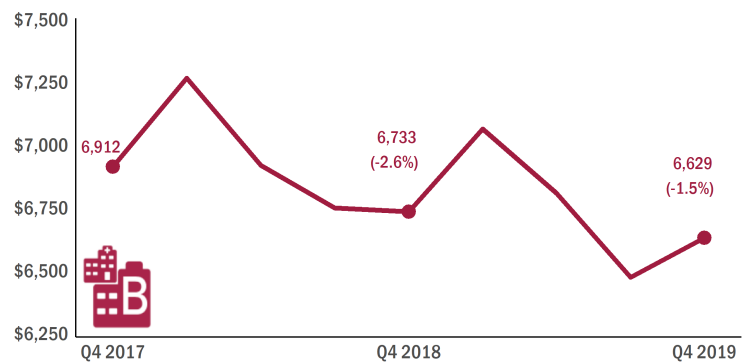
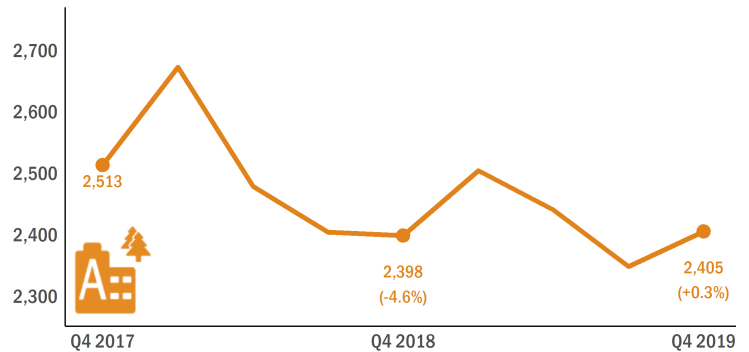
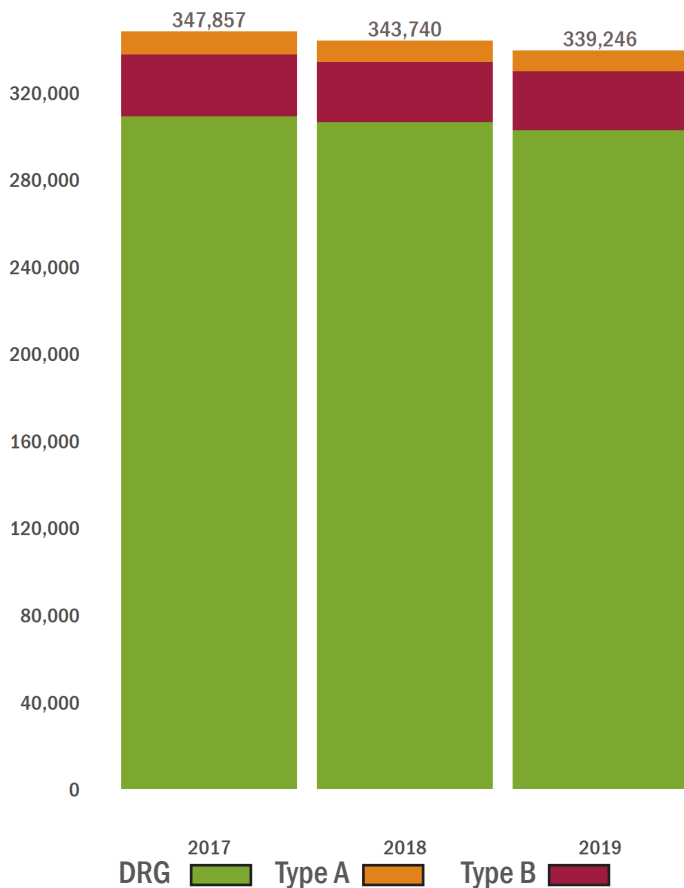
Count of statewide quarterly inpatient discharges:



Count of quarterly inpatient discharges by hospital type:



Year-to-date total inpatient discharges:



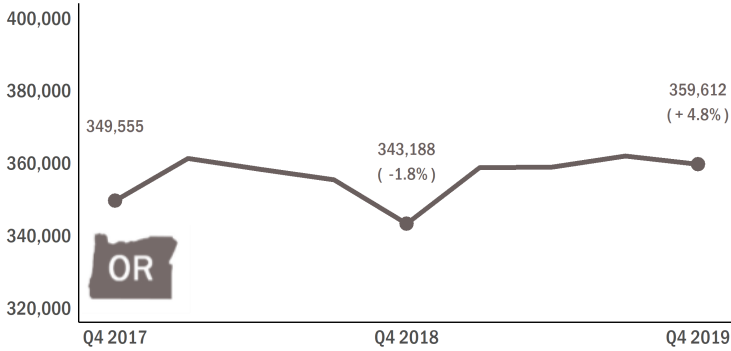
Inpatient discharge occurs when a patient is formally released from the hospital after being admitted and lodged for at least 24 hours. This report represents inpatient discharges as a count of hospitalizations. These numbers represent unique inpatient discharges, not unique individuals, as a single person can be admitted to the hospital multiple times in a year. Inpatient discharges are acute-care-only and do not count rehabilitation, long term care, or specialized psychiatric care.

# Emergency Department Visits

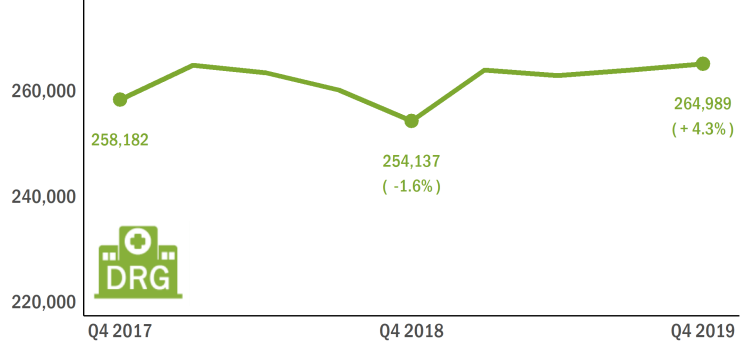
In the fourth quarter of 2019, statewide emergency department visits grew 4.8% compared with the fourth quarter of 2018. DRG, Type A, and Type B hospitals grew by 4.3%, 7.9%, and 5.7% percent respectively. Year-to-date statewide emergency department visits grew by 1.5% to 1,438,937 compared with Q4 2018.

Statewide emergency department visits grew 4.8% compared with Q4 2018.

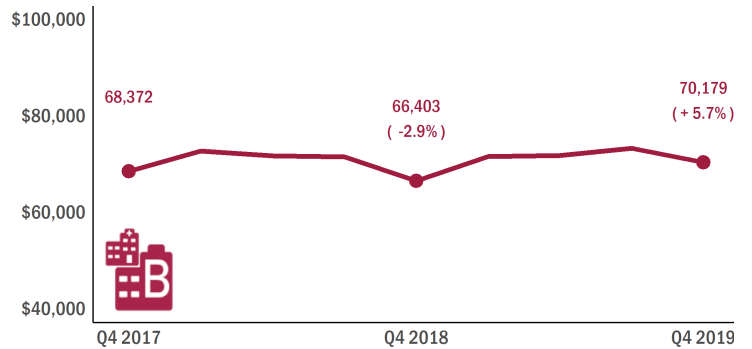
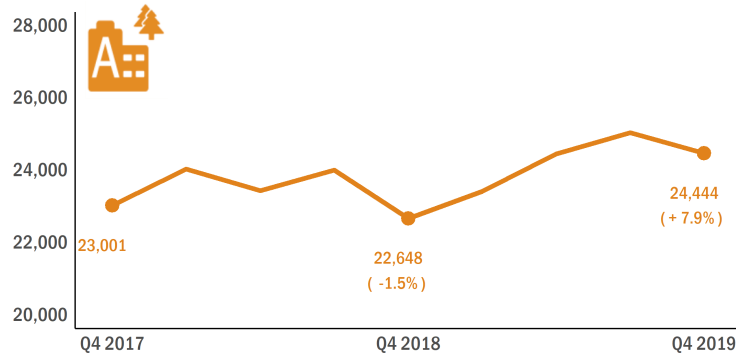
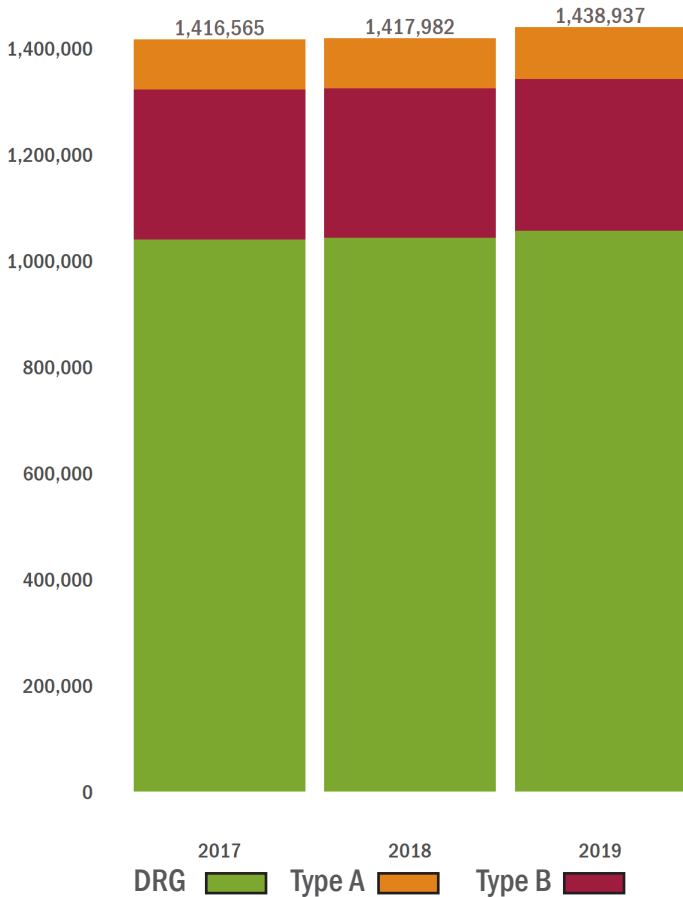
Count of statewide quarterly emergency department visits:



Count of quarterly emergency department visits by hospital type:



Year-to-date total emergency department visits:



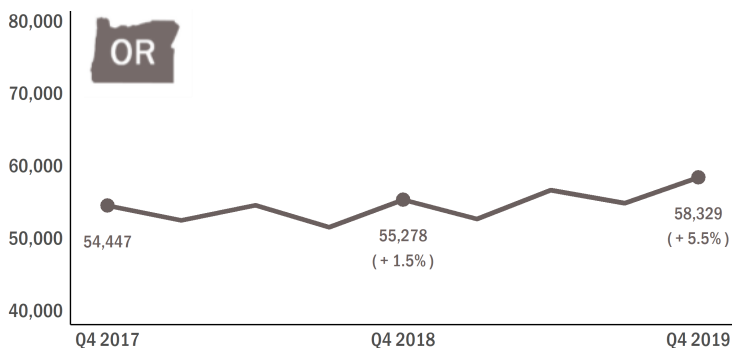
Emergency department visits are reported as the number of visits to a hospital emergency department that do not result in a hospital admission. A person who visits the emergency department and who is then admitted to an inpatient setting is counted as an inpatient discharge. These numbers represent unique visits to the ED, not unique individuals.

# Outpatient Surgeries

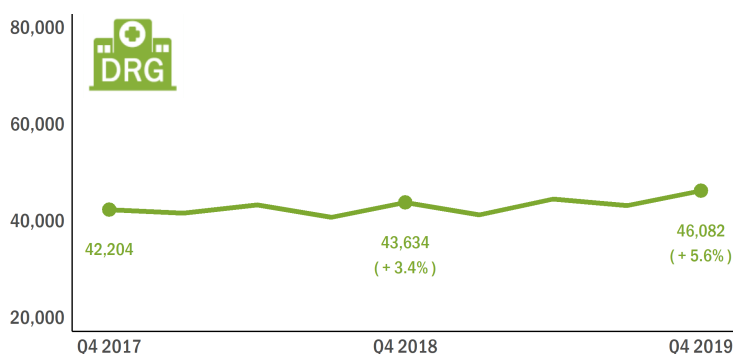
In the fourth quarter of 2019, statewide outpatient surgeries grew by 5.5% compared with the fourth quarter of 2018. DRG, Type A and Type B had growth of 5.6%, 4.5%, and 5.5% respectively. Year-to-date statewide outpatient surgeries grew 4.1% to 222,309 compared with Q4 2018.

## Statewide outpatient surgeries rose 5.5% compared with Q4 2018.

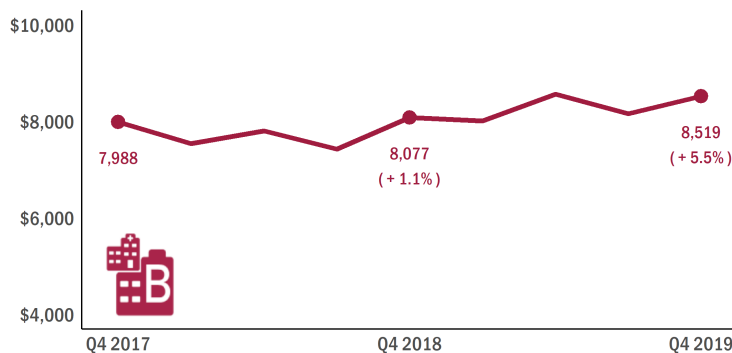
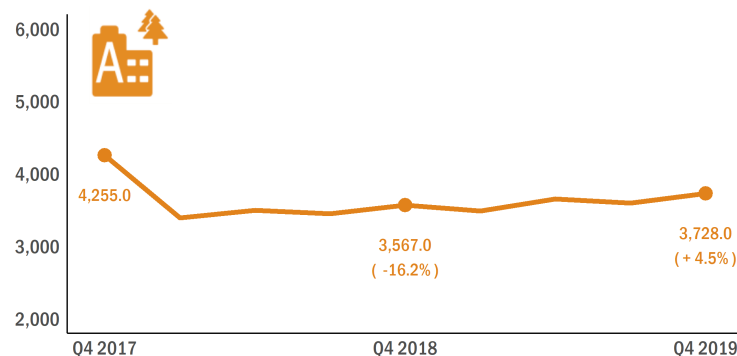
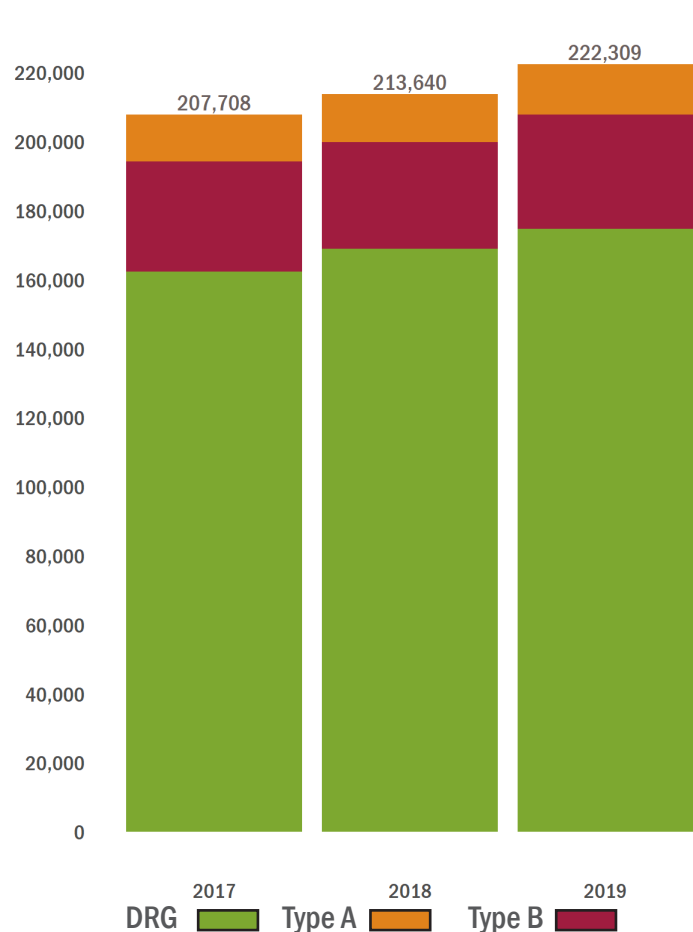
Count of statewide quarterly outpatient surgeries:



Count of quarterly outpatient surgeries by hospital type:



Year-to-date total outpatient surgeries:



Outpatient surgeries include surgeries performed at the hospital that do not require an overnight stay. These discharges consist primarily of non-emergency, planned services in which the patient is treated and released in the same day. Outpatient surgery numbers do not include standard lab work, clinic visits or most diagnostic imaging work.

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# Appendix

# Appendix - Detailed data by hospital

Net Patient Revenue (year-to-date)						
	Hospital Name	Q4 2015	Q4 2016	Q4 2017	Q4 2018	Q4 2019
DRG Hospitals	Adventist Med Ctr	\$286,684,234	\$287,221,392	\$283,328,443	\$306,854,800	\$317,479,702
	Asante Rogue Med Ctr	\$456,002,225	\$473,581,698	\$490,633,595	\$547,089,649	\$627,435,731
	Asante Three Rivers Med Ctr	\$147,047,808	\$155,853,896	\$173,701,150	\$177,464,470	\$187,722,446
	Bay Area Hosp	\$159,345,894	\$174,632,046	\$189,405,536	\$183,647,077	\$187,412,891
	Good Samaritan Regional Med Ctr	\$363,046,093	\$388,879,012	\$399,454,768	\$407,804,930	\$419,599,813
	Kaiser Sunnyside Med Ctr	NA	NA	NA	\$491,463,792	\$488,845,812
	Kaiser Westside Med Ctr	NA	NA	NA	\$223,209,620	\$226,589,829
	Legacy Emanuel Med Ctr	\$606,850,051	\$667,569,139	\$699,902,469	\$707,719,231	\$759,150,950
	Legacy Good Samaritan Med Ctr	\$320,201,945	\$317,518,271	\$327,420,879	\$337,198,590	\$371,455,771
	Legacy Meridian Park Med Ctr	\$219,794,760	\$228,389,368	\$231,708,040	\$240,004,325	\$261,691,044
	Legacy Mt Hood Med Ctr	\$139,344,045	\$146,300,235	\$147,235,066	\$158,855,102	\$173,087,514
	McKenzie-Willamette Med Ctr	\$184,202,535	\$192,918,443	\$202,603,266	\$225,622,421	\$230,028,826
	Mercy Med Ctr	\$210,374,675	\$219,596,707	\$227,485,029	\$237,684,686	\$266,780,348
	OHSU Hospital	\$1,508,543,669	\$1,631,115,435	\$1,727,874,801	\$1,682,449,664	\$1,835,032,915
	PeaceHealth Sacred Heart RB	\$614,043,927	\$626,316,723	\$666,538,866	\$725,588,037	\$750,493,436
	PeaceHealth Sacred Heart UD	\$107,949,048	\$106,572,269	\$109,183,477	\$103,826,772	\$97,124,235
	Providence Medford Med Ctr	\$167,435,209	\$179,401,200	\$195,624,933	\$195,982,847	\$209,112,205
	Providence Milwaukie Hosp	\$92,301,636	\$93,813,159	\$100,948,638	\$107,576,644	\$114,532,340
	Providence Portland Med Ctr	\$649,760,242	\$694,393,122	\$718,077,137	\$748,310,570	\$766,948,333
	Providence St Vincent Med Ctr	\$781,777,519	\$816,509,893	\$859,031,595	\$886,879,030	\$939,093,001
	Providence Willamette Falls	\$118,642,679	\$122,920,737	\$123,921,072	\$129,599,142	\$133,466,348
	Salem Hosp	\$638,303,695	\$671,549,844	\$707,146,420	\$750,565,029	\$785,939,395
	Samaritan Albany Hosp	\$168,822,652	\$157,823,842	\$165,940,805	\$176,672,622	\$192,850,124
	Shriners	\$12,968,464	\$14,150,240	\$17,147,550	\$16,749,401	\$18,367,717
	Sky Lakes Med Ctr	\$207,147,214	\$222,920,421	\$222,902,349	\$247,649,239	\$257,783,528
	St Charles - Bend	\$487,153,880	\$516,076,195	\$529,738,528	\$550,586,924	\$615,260,672
Tuality Healthcare	\$157,522,232	\$163,521,491	\$167,076,775	\$187,159,514	\$203,054,328	
<b>DRG Total</b>	<b>\$8,805,266,331</b>	<b>\$9,269,544,778</b>	<b>\$9,684,031,187</b>	<b>\$10,754,214,128</b>	<b>\$11,436,339,254</b>	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$72,426,592	\$76,617,175	\$83,256,740	\$85,693,744	\$92,113,700
	Blue Mountain Hosp	\$19,487,070	\$21,668,503	\$24,046,077	\$24,292,255	\$24,825,631
	Curry General Hosp	\$33,736,172	\$33,391,308	\$37,720,710	\$44,005,618	\$46,395,954
	Good Shepherd Med Ctr	\$87,042,178	\$86,761,420	\$91,094,309	\$96,171,035	\$111,517,056
	Grande Ronde Hosp	\$76,792,561	\$86,974,768	\$89,139,955	\$96,995,951	\$104,880,457
	Harney District Hosp	\$20,775,951	\$23,323,044	\$21,152,443	\$22,217,926	\$25,741,131
	Lake District Hosp	\$22,115,375	\$23,496,026	\$26,277,711	\$27,891,736	\$33,072,567
	Pioneer Memorial Heppner	\$8,319,284	\$8,231,917	\$9,693,280	\$10,332,762	\$11,710,339
	St Alphonsus Med Ctr-Baker City	\$29,042,561	\$30,358,785	\$31,302,116	\$33,222,513	\$37,521,639
	St Alphonsus Med Ctr-Ontario	\$64,679,660	\$67,830,826	\$72,403,042	\$75,064,829	\$77,142,017
	St Anthony Hosp	\$62,611,862	\$69,243,132	\$69,245,214	\$75,130,281	\$84,529,141
	Wallowa Memorial Hospital	\$18,768,705	\$20,104,405	\$22,619,532	\$23,581,388	\$26,053,180
	<b>Type A Total</b>	<b>\$515,797,971</b>	<b>\$548,001,309</b>	<b>\$577,951,129</b>	<b>\$614,600,038</b>	<b>\$675,502,812</b>
Type B Hospitals	Asante Ashland Comm Hosp	\$50,082,173	\$58,346,762	\$62,528,488	\$56,121,965	\$59,515,526
	Columbia Memorial Hosp	\$88,269,237	\$98,801,883	\$112,875,123	\$129,660,268	\$135,532,109
	Coquille Valley Hosp	\$20,157,793	\$24,606,989	\$25,038,061	\$25,914,933	\$30,206,340
	Legacy Silverton Med Ctr	\$103,715,225	\$110,506,580	\$88,506,225	\$98,471,839	\$100,929,363
	Lower Umpqua Hosp	\$20,180,116	\$20,837,013	\$22,173,135	\$23,663,550	\$26,323,918
	Mid-Columbia Med Ctr	\$109,702,337	\$114,936,031	\$107,571,317	\$121,470,391	\$124,821,507
	PeaceHealth Cottage Grove	\$28,613,276	\$29,655,113	\$33,069,405	\$39,863,086	\$47,133,512
	PeaceHealth Peace Harbor	\$70,516,983	\$69,900,943	\$69,265,469	\$77,798,649	\$94,911,392
	Providence Hood River Hosp	\$75,260,367	\$83,184,350	\$86,483,475	\$91,785,613	\$96,579,087
	Providence Newberg Med Ctr	\$104,358,037	\$110,941,056	\$114,275,286	\$118,553,363	\$126,341,752
	Providence Seaside Hosp	\$54,328,837	\$58,624,273	\$65,233,206	\$61,513,656	\$61,038,543
	Salem Health West Valley Hosp	\$26,166,580	\$26,342,635	\$27,408,339	\$29,261,537	\$33,410,629
	Samaritan Lebanon Hosp	\$101,901,353	\$112,526,478	\$113,474,644	\$123,579,155	\$126,396,823
	Samaritan North Lincoln Hosp	\$52,162,876	\$57,661,355	\$59,614,718	\$65,090,225	\$63,575,585
	Samaritan Pacific Comm Hosp	\$82,742,634	\$89,704,624	\$87,939,253	\$97,311,141	\$105,097,225
	Santiam Memorial Hosp	\$40,940,836	\$46,540,887	\$49,709,343	\$51,983,523	\$54,506,161
	Southern Coos Hosp	\$15,971,127	\$15,771,263	\$17,739,773	\$20,101,143	\$20,737,084
	St Charles - Madras	\$26,989,832	\$27,174,795	\$26,851,700	\$32,222,725	\$39,412,055
	St Charles - Prineville	\$28,766,509	\$31,289,521	\$35,554,279	\$36,558,935	\$42,647,776
	St Charles - Redmond	\$83,366,605	\$86,735,683	\$89,231,839	\$92,505,718	\$97,317,348
Willamette Valley Med Ctr	\$104,800,608	\$106,953,906	\$111,909,840	\$111,365,931	\$113,775,511	
<b>Type B Total</b>	<b>\$1,288,993,341</b>	<b>\$1,381,042,140</b>	<b>\$1,406,452,918</b>	<b>\$1,504,797,346</b>	<b>\$1,600,209,246</b>	
<b>Statewide Total</b>	<b>\$10,610,057,643</b>	<b>\$11,198,588,227</b>	<b>\$11,668,435,234</b>	<b>\$12,873,611,512</b>	<b>\$13,712,051,312</b>	

# Appendix - Detailed data by hospital

Total Operating Expense (year-to-date)						
Hospital Name	Q4 2015	Q4 2016	Q4 2017	Q4 2018	Q4 2019	
DRG Hospitals	Adventist Med Ctr	\$341,762,143	\$342,436,795	\$349,750,002	\$326,346,266	\$336,732,539
	Asante Rogue Med Ctr	\$408,936,701	\$440,625,945	\$474,754,110	\$512,861,088	\$571,470,554
	Asante Three Rivers Med Ctr	\$141,530,334	\$156,089,361	\$168,169,030	\$172,559,310	\$185,531,385
	Bay Area Hosp	\$154,000,214	\$169,311,380	\$178,099,617	\$179,352,891	\$185,618,555
	Good Samaritan Regional Med Ctr	\$369,024,180	\$414,118,060	\$434,150,817	\$456,256,782	\$465,760,349
	Kaiser Sunnyside Med Ctr	NA	NA	NA	\$452,264,745	\$456,821,412
	Kaiser Westside Med Ctr	NA	NA	NA	\$206,673,964	\$211,674,770
	Legacy Emanuel Med Ctr	\$606,770,095	\$662,250,602	\$735,806,091	\$752,420,315	\$778,585,111
	Legacy Good Samaritan Med Ctr	\$310,492,894	\$316,643,230	\$318,985,345	\$328,737,240	\$340,404,577
	Legacy Meridian Park Med Ctr	\$195,472,352	\$203,733,116	\$206,997,979	\$213,105,073	\$226,527,872
	Legacy Mt Hood Med Ctr	\$132,423,605	\$142,581,053	\$145,021,505	\$149,406,704	\$158,947,598
	McKenzie-Willamette Med Ctr	\$138,241,979	\$150,048,436	\$163,048,175	\$185,634,616	\$198,326,362
	Mercy Med Ctr	\$199,908,120	\$202,835,021	\$211,988,605	\$228,616,388	\$251,615,300
	OHSU Hospital	\$1,453,451,586	\$1,613,662,084	\$1,742,492,229	\$1,701,435,628	\$1,918,873,074
	PeaceHealth Sacred Heart RB	\$535,557,505	\$577,991,894	\$606,803,255	\$635,021,870	\$674,390,937
	PeaceHealth Sacred Heart UD	\$114,403,243	\$117,486,472	\$119,285,785	\$120,671,091	\$127,515,717
	Providence Medford Med Ctr	\$198,210,349	\$214,625,844	\$231,396,747	\$248,066,941	\$215,414,158
	Providence Milwaukie Hosp	\$94,426,432	\$101,944,567	\$106,705,430	\$115,393,208	\$117,822,050
	Providence Portland Med Ctr	\$720,454,335	\$781,022,001	\$801,370,901	\$865,471,087	\$831,431,036
	Providence St Vincent Med Ctr	\$730,430,224	\$781,173,187	\$811,242,867	\$870,286,170	\$837,438,443
	Providence Willamette Falls	\$116,515,456	\$125,721,581	\$127,406,530	\$133,507,204	\$127,517,693
	Salem Hosp	\$629,455,014	\$676,990,625	\$694,368,389	\$746,168,050	\$789,727,760
	Samaritan Albany Hosp	\$174,993,090	\$174,431,164	\$189,275,429	\$197,307,397	\$205,560,634
	Shriners	\$37,079,479	\$38,331,843	\$42,216,603	\$45,510,996	\$44,381,197
	Sky Lakes Med Ctr	\$201,340,037	\$224,792,072	\$232,692,644	\$240,480,658	\$252,435,046
	St Charles - Bend	\$512,473,709	\$555,294,714	\$589,957,738	\$606,007,111	\$651,724,264
	Tuality Healthcare	\$178,199,149	\$185,653,077	\$191,190,555	\$202,230,761	\$218,327,773
<b>DRG Total</b>	<b>\$8,695,552,225</b>	<b>\$9,369,794,124</b>	<b>\$9,873,176,378</b>	<b>\$10,891,793,554</b>	<b>\$11,380,576,166</b>	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$71,316,565	\$72,308,268	\$78,683,044	\$85,298,039	\$91,664,037
	Blue Mountain Hosp	\$20,936,735	\$22,155,573	\$25,221,603	\$26,429,801	\$26,805,735
	Curry General Hosp	\$36,318,241	\$35,102,587	\$42,782,303	\$44,564,601	\$49,750,837
	Good Shepherd Med Ctr	\$77,765,418	\$82,533,657	\$89,933,562	\$104,821,758	\$109,856,850
	Grande Ronde Hosp	\$75,631,910	\$86,474,635	\$97,979,557	\$105,035,943	\$109,913,859
	Harney District Hosp	\$22,406,419	\$23,041,996	\$25,003,773	\$24,928,114	\$28,376,418
	Lake District Hosp	\$23,719,258	\$25,837,136	\$28,012,015	\$31,714,145	\$35,130,678
	Pioneer Memorial Heppner	\$9,703,811	\$10,585,110	\$11,483,739	\$13,025,720	\$14,284,671
	St Alphonsus Med Ctr-Baker City	\$31,225,065	\$32,599,025	\$31,816,674	\$34,456,220	\$36,534,852
	St Alphonsus Med Ctr-Ontario	\$65,234,174	\$71,377,516	\$74,698,340	\$77,421,132	\$75,072,957
	St Anthony Hosp	\$57,884,997	\$60,616,841	\$63,449,091	\$68,499,213	\$70,536,104
	Wallowa Memorial Hospital	\$18,623,386	\$21,125,722	\$21,927,019	\$23,137,386	\$24,639,471
	<b>Type A Total</b>	<b>\$510,765,979</b>	<b>\$543,758,066</b>	<b>\$590,990,720</b>	<b>\$639,332,072</b>	<b>\$672,566,469</b>
Type B Hospitals	Asante Ashland Comm Hosp	\$46,692,114	\$54,079,472	\$52,910,572	\$50,570,806	\$58,757,088
	Columbia Memorial Hosp	\$87,699,489	\$94,391,116	\$104,142,513	\$117,906,424	\$127,444,983
	Coquille Valley Hosp	\$26,024,325	\$27,725,311	\$26,494,964	\$27,412,086	\$31,573,220
	Legacy Silverton Med Ctr	\$110,968,191	\$115,734,646	\$132,461,061	\$157,537,909	\$153,411,888
	Lower Umpqua Hosp	\$25,044,816	\$25,480,293	\$26,138,046	\$28,172,702	\$29,512,336
	Mid-Columbia Med Ctr	\$116,669,301	\$127,104,136	\$119,129,686	\$128,705,895	\$135,641,995
	PeaceHealth Cottage Grove	\$31,231,498	\$34,829,327	\$36,838,741	\$37,170,699	\$39,493,099
	PeaceHealth Peace Harbor	\$73,255,608	\$75,097,438	\$79,958,700	\$86,931,334	\$90,779,653
	Providence Hood River Hosp	\$84,025,963	\$93,308,913	\$91,748,385	\$98,820,966	\$96,464,396
	Providence Newberg Med Ctr	\$96,090,945	\$104,696,121	\$105,638,179	\$109,523,899	\$107,227,948
	Providence Seaside Hosp	\$61,459,938	\$67,762,620	\$68,879,124	\$73,001,515	\$72,531,766
	Salem Health West Valley Hosp	\$22,681,280	\$23,848,310	\$24,976,272	\$27,590,388	\$29,843,685
	Samaritan Lebanon Hosp	\$104,969,749	\$115,621,957	\$123,700,200	\$133,616,908	\$131,302,001
	Samaritan North Lincoln Hosp	\$54,846,072	\$59,840,222	\$63,058,775	\$65,336,143	\$66,596,439
	Samaritan Pacific Comm Hosp	\$81,086,858	\$89,453,793	\$92,441,100	\$98,334,788	\$105,422,914
	Santiam Memorial Hosp	\$41,093,776	\$45,450,754	\$49,521,594	\$54,929,422	\$53,730,775
	Southern Coos Hosp	\$17,471,494	\$17,178,909	\$19,135,432	\$21,149,236	\$22,767,109
	St Charles - Madras	\$31,265,029	\$33,519,771	\$34,798,460	\$37,173,710	\$38,876,973
	St Charles - Prineville	\$31,861,843	\$35,944,051	\$39,756,404	\$39,908,964	\$41,900,575
	St Charles - Redmond	\$91,173,714	\$92,293,330	\$99,846,998	\$101,756,420	\$101,880,048
Willamette Valley Med Ctr	\$94,387,649	\$97,730,625	\$100,194,862	\$104,298,635	\$106,760,765	
<b>Type B Total</b>	<b>\$1,329,999,652</b>	<b>\$1,431,091,115</b>	<b>\$1,491,770,068</b>	<b>\$1,599,848,849</b>	<b>\$1,641,919,656</b>	
<b>Statewide Total</b>	<b>\$10,536,317,856</b>	<b>\$11,344,643,305</b>	<b>\$11,955,937,166</b>	<b>\$13,130,974,475</b>	<b>\$13,695,062,291</b>	

# Appendix - Detailed data by hospital

Operating Margin (year-to-date)						
	Hospital Name	Q4 2015	Q4 2016	Q4 2017	Q4 2018	Q4 2019
DRG Hospitals	Adventist Med Ctr	2.0%	4.1%	0.4%	-0.9%	0.2%
	Asante Rogue Med Ctr	13.7%	10.1%	5.7%	8.6%	10.1%
	Asante Three Rivers Med Ctr	7.7%	5.1%	6.4%	6.1%	3.0%
	Bay Area Hosp	6.0%	5.1%	7.2%	3.9%	1.8%
	Good Samaritan Regional Med Ctr	2.3%	-2.2%	-2.9%	-4.9%	-2.4%
	Kaiser Sunnyside Med Ctr	NA	NA	NA	8.1%	6.6%
	Kaiser Westside Med Ctr	NA	NA	NA	7.5%	6.6%
	Legacy Emanuel Med Ctr	5.2%	5.9%	0.1%	0.1%	1.2%
	Legacy Good Samaritan Med Ctr	6.9%	3.7%	6.0%	6.1%	10.8%
	Legacy Meridian Park Med Ctr	12.9%	12.2%	12.1%	13.1%	14.6%
	Legacy Mt Hood Med Ctr	8.8%	5.3%	4.8%	8.2%	9.1%
	McKenzie-Willamette Med Ctr	26.7%	24.1%	20.1%	18.6%	13.9%
	Mercy Med Ctr	13.1%	13.0%	10.1%	3.4%	9.3%
	OHSU Hospital	7.8%	5.2%	4.1%	5.6%	3.4%
	PeaceHealth Sacred Heart RB	16.4%	11.3%	10.6%	13.9%	10.6%
	PeaceHealth Sacred Heart UD	-1.1%	-4.9%	-5.2%	-13.8%	-28.2%
	Providence Medford Med Ctr	-13.4%	-16.4%	-14.9%	-23.8%	-0.8%
	Providence Milwaukie Hosp	1.6%	-6.6%	-2.9%	-5.9%	-2.0%
	Providence Portland Med Ctr	1.1%	-0.3%	-0.8%	-0.9%	4.2%
	Providence St Vincent Med Ctr	9.6%	7.0%	8.0%	4.7%	13.4%
	Providence Willamette Falls	4.9%	2.6%	0.0%	-0.9%	5.8%
	Salem Hosp	6.8%	4.9%	7.5%	6.4%	5.6%
Samaritan Albany Hosp	3.5%	-2.2%	-2.7%	-2.1%	1.9%	
Shriners	-171.0%	-153.6%	-131.1%	-153.4%	-128.9%	
Sky Lakes Med Ctr	11.1%	10.0%	5.3%	6.7%	5.8%	
St Charles - Bend	6.7%	4.0%	1.4%	1.6%	4.0%	
Tuality Healthcare	-4.4%	-3.4%	-0.2%	0.4%	0.2%	
DRG Median	6.7%	4.9%	4.1%	3.9%	4.2%	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	3.7%	7.4%	7.0%	2.4%	2.3%
	Blue Mountain Hosp	-4.1%	0.1%	0.0%	-0.7%	-1.5%
	Curry General Hosp	-4.0%	-3.5%	-12.0%	-0.4%	-6.3%
	Good Shepherd Med Ctr	15.0%	10.9%	7.2%	-1.2%	6.5%
	Grande Ronde Hosp	5.2%	4.1%	-1.5%	1.2%	5.1%
	Harney District Hosp	-2.9%	5.5%	-11.4%	-6.5%	-2.9%
	Lake District Hosp	-5.5%	-7.2%	-5.6%	-11.6%	-5.3%
	Pioneer Memorial Heppner	-12.1%	-23.8%	-12.4%	-20.5%	-17.5%
	St Alphonsus Med Ctr-Baker City	-2.8%	-3.8%	2.3%	1.0%	7.2%
	St Alphonsus Med Ctr-Ontario	7.2%	3.0%	1.9%	1.7%	7.5%
	St Anthony Hosp	8.0%	15.5%	14.0%	14.8%	18.1%
	Wallowa Memorial Hospital	1.5%	-3.5%	5.8%	5.2%	9.0%
Type A Median	-0.6%	1.6%	0.9%	0.3%	3.7%	
Type B Hospitals	Asante Ashland Comm Hosp	7.6%	9.4%	17.2%	11.1%	4.4%
	Columbia Memorial Hosp	4.1%	7.0%	10.2%	11.0%	7.1%
	Coquille Valley Hosp	-26.6%	-10.3%	-4.1%	-1.6%	1.5%
	Legacy Silverton Med Ctr	-1.7%	0.9%	-12.3%	-5.4%	-1.3%
	Lower Umpqua Hosp	-9.2%	-9.0%	-6.0%	-5.7%	-0.8%
	Mid-Columbia Med Ctr	1.8%	-3.1%	-3.3%	1.7%	-0.7%
	PeaceHealth Cottage Grove	-3.2%	-6.9%	-2.7%	11.1%	16.8%
	PeaceHealth Peace Harbor	4.5%	-0.6%	-10.4%	-7.4%	7.3%
	Providence Hood River Hosp	-9.2%	-10.7%	-3.6%	-5.0%	3.0%
	Providence Newberg Med Ctr	11.2%	7.9%	10.9%	8.5%	15.9%
	Providence Seaside Hosp	-6.6%	-10.5%	-1.2%	-13.5%	-13.3%
	Salem Health West Valley Hosp	15.4%	11.2%	10.4%	7.4%	12.1%
	Samaritan Lebanon Hosp	4.7%	4.2%	0.2%	1.6%	5.4%
	Samaritan North Lincoln Hosp	-0.9%	1.7%	5.0%	3.2%	0.4%
	Samaritan Pacific Comm Hosp	3.8%	2.8%	-0.8%	1.7%	3.2%
	Santiam Memorial Hosp	0.5%	3.3%	1.2%	-5.0%	1.9%
	Southern Coos Hosp	-3.2%	-3.9%	-7.0%	-5.1%	-7.7%
	St Charles - Madras	4.8%	0.3%	-4.9%	3.9%	15.8%
	St Charles - Prineville	12.5%	7.8%	10.9%	10.3%	18.6%
	St Charles - Redmond	9.3%	11.2%	8.3%	7.5%	11.4%
Willamette Valley Med Ctr	10.7%	9.4%	11.9%	7.7%	7.6%	
Type B Median	3.8%	1.7%	-0.8%	1.7%	4.4%	
Statewide Median	4.3%	3.5%	0.8%	1.7%	4.3%	



# Appendix - Detailed data by hospital

Total Margin (year-to-date)						
	Hospital Name	Q4 2015	Q4 2016	Q4 2017	Q4 2018	Q4 2019
DRG Hospitals	Adventist Med Ctr	2.0%	4.1%	0.4%	0.0%	1.9%
	Asante Rogue Med Ctr	16.5%	14.7%	8.0%	12.4%	14.8%
	Asante Three Rivers Med Ctr	11.6%	10.7%	8.8%	9.7%	9.4%
	Bay Area Hosp	6.4%	5.6%	7.4%	4.2%	3.9%
	Good Samaritan Regional Med Ctr	2.8%	-1.8%	-2.3%	-4.9%	-1.2%
	Kaiser Sunnyside Med Ctr	NA	NA	NA	9.1%	8.9%
	Kaiser Westside Med Ctr	NA	NA	NA	8.5%	8.9%
	Legacy Emanuel Med Ctr	5.3%	5.5%	2.1%	-0.1%	1.0%
	Legacy Good Samaritan Med Ctr	7.5%	5.4%	8.7%	6.1%	10.7%
	Legacy Meridian Park Med Ctr	14.3%	15.5%	17.6%	13.1%	14.7%
	Legacy Mt Hood Med Ctr	9.1%	6.0%	6.4%	8.3%	9.1%
	McKenzie-Willamette Med Ctr	26.7%	24.1%	20.1%	18.6%	13.9%
	Mercy Med Ctr	13.0%	15.5%	16.0%	1.4%	16.9%
	OHSU Hospital	8.4%	6.6%	5.6%	6.3%	6.6%
	PeaceHealth Sacred Heart RB	16.5%	11.8%	11.2%	13.9%	10.6%
	PeaceHealth Sacred Heart UD	-0.9%	-4.0%	-4.4%	-13.7%	-28.1%
	Providence Medford Med Ctr	-11.8%	-16.2%	-15.3%	-23.7%	-0.3%
	Providence Milwaukie Hosp	4.5%	-6.5%	-2.7%	-6.1%	-1.8%
	Providence Portland Med Ctr	5.4%	-0.4%	-0.5%	-1.7%	5.6%
	Providence St Vincent Med Ctr	20.5%	7.2%	9.7%	2.9%	14.7%
	Providence Willamette Falls	7.9%	2.8%	-0.2%	-1.0%	5.8%
Salem Hosp	7.7%	8.0%	15.9%	4.9%	15.2%	
Samaritan Albany Hosp	3.8%	-1.9%	-2.4%	-2.3%	2.7%	
Shriners	-171.0%	-153.6%	-131.1%	-153.4%	-128.9%	
Sky Lakes Med Ctr	12.9%	11.2%	7.6%	8.1%	9.5%	
St Charles - Bend	2.4%	7.2%	10.1%	-2.0%	16.8%	
Tuality Healthcare	-3.6%	-1.9%	1.9%	0.4%	1.4%	
DRG Median	7.5%	5.6%	6.4%	2.9%	8.9%	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	4.6%	8.2%	7.3%	3.3%	4.1%
	Blue Mountain Hosp	4.2%	7.9%	7.0%	6.7%	6.4%
	Curry General Hosp	-1.1%	0.7%	-6.4%	2.7%	-1.2%
	Good Shepherd Med Ctr	18.7%	15.2%	12.0%	2.1%	10.3%
	Grande Ronde Hosp	6.3%	8.9%	2.3%	0.4%	9.2%
	Harney District Hosp	2.6%	10.5%	-10.0%	1.3%	2.4%
	Lake District Hosp	3.5%	1.1%	3.3%	-1.5%	2.8%
	Pioneer Memorial Heppner	7.3%	1.5%	7.8%	1.7%	4.2%
	St Alphonsus Med Ctr-Baker City	-3.1%	-3.7%	2.8%	0.9%	8.0%
	St Alphonsus Med Ctr-Ontario	6.5%	4.4%	4.9%	1.0%	10.6%
	St Anthony Hosp	8.1%	17.2%	20.6%	12.6%	27.4%
	Wallowa Memorial Hospital	8.2%	2.7%	12.2%	10.8%	13.7%
Type A Median	5.5%	6.2%	6.0%	1.9%	7.2%	
Type B Hospitals	Asante Ashland Comm Hosp	7.6%	9.4%	17.2%	11.1%	5.1%
	Columbia Memorial Hosp	3.6%	7.9%	13.2%	11.2%	13.2%
	Coquille Valley Hosp	-23.0%	-5.7%	-0.5%	1.9%	5.1%
	Legacy Silverton Med Ctr	-0.7%	1.4%	-12.1%	-5.6%	-1.4%
	Lower Umpqua Hosp	-1.2%	0.5%	1.9%	0.6%	3.6%
	Mid-Columbia Med Ctr	2.6%	-2.2%	-3.0%	2.5%	1.7%
	PeaceHealth Cottage Grove	-3.0%	-5.5%	-0.4%	11.2%	16.9%
	PeaceHealth Peace Harbor	4.6%	0.1%	-9.7%	-7.3%	7.4%
	Providence Hood River Hosp	-4.9%	-10.3%	-3.4%	-5.2%	3.3%
	Providence Newberg Med Ctr	11.4%	7.9%	11.0%	8.4%	15.9%
	Providence Seaside Hosp	-5.7%	-10.4%	-1.2%	-13.4%	-13.1%
	Salem Health West Valley Hosp	15.4%	11.2%	10.3%	7.4%	12.1%
	Samaritan Lebanon Hosp	5.7%	5.0%	1.1%	1.9%	7.2%
	Samaritan North Lincoln Hosp	1.3%	4.0%	14.7%	4.6%	1.9%
	Samaritan Pacific Comm Hosp	5.0%	4.0%	0.1%	2.8%	4.1%
	Santiam Memorial Hosp	3.0%	3.5%	1.4%	-5.1%	2.3%
	Southern Coos Hosp	2.2%	2.1%	-1.1%	0.6%	-1.0%
	St Charles - Madras	5.3%	0.6%	-4.8%	4.0%	17.9%
	St Charles - Prineville	12.6%	8.1%	11.0%	10.4%	18.7%
	St Charles - Redmond	9.3%	11.2%	8.5%	7.6%	11.6%
Willamette Valley Med Ctr	10.7%	9.4%	11.9%	7.7%	7.6%	
Type B Median	3.6%	3.5%	1.1%	2.8%	5.1%	
Statewide Median	5.3%	4.7%	4.1%	2.6%	6.9%	

# Appendix - Detailed data by hospital

Charity Care (year-to-date)						
	Hospital Name	Q4 2015	Q4 2016	Q4 2017	Q4 2018	Q4 2019
DRG Hospitals	Adventist Med Ctr	\$8,895,145	\$6,452,865	\$7,081,385	\$10,818,692	\$9,950,156
	Asante Rogue Med Ctr	\$10,800,677	\$13,798,181	\$18,000,404	\$17,181,924	\$16,556,321
	Asante Three Rivers Med Ctr	\$7,319,050	\$7,340,943	\$10,459,002	\$10,562,737	\$9,573,024
	Bay Area Hosp	\$1,507,426	\$2,692,082	\$2,102,815	\$2,233,437	\$3,001,715
	Good Samaritan Regional Med Ctr	\$9,477,236	\$9,276,697	\$9,476,261	\$11,118,983	\$10,484,518
	Kaiser Sunnyside Med Ctr	NA	NA	NA	\$10,236,489	\$10,642,350
	Kaiser Westside Med Ctr	NA	NA	NA	\$4,671,614	\$4,764,985
	Legacy Emanuel Med Ctr	\$26,958,729	\$47,336,010	\$51,220,420	\$36,614,338	\$46,289,887
	Legacy Good Samaritan Med Ctr	\$12,040,417	\$16,224,761	\$18,549,682	\$15,631,869	\$18,544,345
	Legacy Meridian Park Med Ctr	\$7,485,511	\$12,734,360	\$15,161,469	\$13,050,921	\$13,501,032
	Legacy Mt Hood Med Ctr	\$12,814,279	\$18,491,630	\$21,586,333	\$18,431,596	\$22,235,389
	McKenzie-Willamette Med Ctr	\$10,022	\$61,106	\$67,180	\$225,308	\$2,832,020
	Mercy Med Ctr	\$657,086	\$3,422,007	\$5,803,054	\$8,492,219	\$9,157,181
	OHSU Hospital	\$30,002,399	\$33,817,787	\$34,513,289	\$38,544,937	\$50,043,716
	PeaceHealth Sacred Heart RB	\$7,291,977	\$10,020,728	\$15,495,047	\$36,675,760	\$47,936,413
	PeaceHealth Sacred Heart UD	\$1,083,966	\$2,166,002	\$3,497,058	\$8,643,798	\$12,153,761
	Providence Medford Med Ctr	\$10,602,795	\$11,579,228	\$11,334,417	\$11,990,710	\$14,368,445
	Providence Milwaukie Hosp	\$5,312,637	\$3,827,519	\$6,190,340	\$6,984,458	\$9,337,681
	Providence Portland Med Ctr	\$25,877,621	\$18,273,211	\$27,826,139	\$32,000,476	\$37,883,707
	Providence St Vincent Med Ctr	\$29,586,122	\$26,599,225	\$29,872,951	\$32,323,979	\$41,185,678
	Providence Willamette Falls	\$5,052,706	\$2,987,252	\$5,106,723	\$6,576,717	\$8,194,953
	Salem Hosp	\$20,960,942	\$21,902,753	\$22,662,905	\$38,046,672	\$55,920,846
	Samaritan Albany Hosp	\$5,272,328	\$5,429,990	\$4,165,998	\$5,609,879	\$5,831,140
	Shriners	\$158,835	\$207,578	\$806,831	\$252,345	\$218,650
	Sky Lakes Med Ctr	\$6,276,780	\$8,856,399	\$9,216,884	\$10,890,963	\$10,945,004
	St Charles - Bend	\$8,529,174	\$7,122,635	\$17,484,927	\$28,703,612	\$26,054,842
	Tuality Healthcare	\$4,776,383	\$7,076,184	\$9,566,169	\$9,881,390	\$10,290,785
<b>DRG Total</b>	<b>\$258,750,243</b>	<b>\$297,697,133</b>	<b>\$357,247,683</b>	<b>\$426,395,823</b>	<b>\$507,898,544</b>	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$2,995,907	\$2,050,721	\$2,293,201	\$5,192,500	\$4,248,987
	Blue Mountain Hosp	\$85,326	-\$42,998	\$125,422	\$160,068	\$210,902
	Curry General Hosp	\$321,471	\$378,336	\$284,019	\$270,489	\$323,805
	Good Shepherd Med Ctr	\$2,969,444	\$3,554,372	\$4,463,488	\$5,177,088	\$6,341,845
	Grande Ronde Hosp	\$1,807,656	\$2,559,717	\$3,440,909	\$4,910,535	\$4,219,657
	Harney District Hosp	\$198,378	\$204,967	\$216,389	\$330,841	\$462,908
	Lake District Hosp	\$267,913	\$483,522	\$606,054	\$552,837	\$668,482
	Pioneer Memorial Heppner	\$86,612	\$52,056	\$155,228	\$152,271	\$159,334
	St Alphonsus Med Ctr-Baker City	\$640,543	\$679,979	\$742,946	\$644,850	\$877,584
	St Alphonsus Med Ctr-Ontario	\$2,524,449	\$3,599,459	\$4,250,323	\$3,445,459	\$4,985,485
	St Anthony Hosp	\$824,521	\$1,219,639	\$1,344,240	\$2,021,215	\$2,159,475
	Wallowa Memorial Hospital	\$131,935	\$157,762	\$292,380	\$444,097	\$263,131
	<b>Type A Total</b>	<b>\$12,854,155</b>	<b>\$14,897,532</b>	<b>\$18,214,599</b>	<b>\$23,302,250</b>	<b>\$24,921,595</b>
Type B Hospitals	Asante Ashland Comm Hosp	\$1,024,697	\$1,711,253	\$2,515,564	\$2,360,976	\$2,154,367
	Columbia Memorial Hosp	\$1,980,872	\$2,418,289	\$2,363,632	\$2,257,522	\$2,760,453
	Coquille Valley Hosp	\$207,564	\$117,012	\$209,566	\$52,138	\$453,845
	Legacy Silverton Med Ctr	\$3,440,364	\$4,029,054	\$8,026,180	\$10,332,180	\$12,044,733
	Lower Umpqua Hosp	\$122,565	\$197,333	\$65,166	\$316,620	\$236,302
	Mid-Columbia Med Ctr	\$5,162,581	\$3,609,629	\$5,515,063	\$4,798,784	\$3,415,542
	PeaceHealth Cottage Grove	\$411,782	\$376,308	\$897,606	\$2,373,545	\$3,122,289
	PeaceHealth Peace Harbor	\$984,789	\$869,067	\$1,590,660	\$3,501,199	\$4,549,976
	Providence Hood River Hosp	\$3,840,180	\$2,991,185	\$4,292,599	\$5,067,207	\$5,742,186
	Providence Newberg Med Ctr	\$5,786,753	\$4,879,843	\$5,886,647	\$7,262,300	\$10,631,991
	Providence Seaside Hosp	\$2,822,559	\$1,325,297	\$2,422,197	\$3,419,282	\$3,864,916
	Salem Health West Valley Hosp	\$909,088	\$857,104	\$1,068,868	\$1,944,966	\$3,295,231
	Samaritan Lebanon Hosp	\$4,888,206	\$4,560,131	\$4,851,084	\$5,406,323	\$5,967,860
	Samaritan North Lincoln Hosp	\$2,950,262	\$2,306,838	\$2,644,615	\$3,200,851	\$3,230,081
	Samaritan Pacific Comm Hosp	\$3,531,764	\$3,409,845	\$3,952,807	\$4,221,085	\$4,967,832
	Santiam Memorial Hosp	\$386,578	\$660,439	\$806,687	\$685,213	\$841,870
	Southern Coos Hosp	\$132,327	\$38,378	\$77,806	\$173,008	\$71,387
	St Charles - Madras	\$720,695	\$611,628	\$1,327,761	\$2,919,811	\$2,899,411
	St Charles - Prineville	\$933,811	\$679,073	\$1,776,055	\$3,116,696	\$2,789,836
	St Charles - Redmond	\$2,451,193	\$2,107,218	\$4,392,007	\$8,199,767	\$5,979,720
Willamette Valley Med Ctr	\$710,108	\$711,370	\$772,050	\$1,079,172	\$1,105,325	
<b>Type B Total</b>	<b>\$43,398,738</b>	<b>\$38,466,294</b>	<b>\$55,454,620</b>	<b>\$72,688,645</b>	<b>\$80,125,153</b>	
<b>Statewide Total</b>	<b>\$315,003,136</b>	<b>\$351,060,959</b>	<b>\$430,916,902</b>	<b>\$522,386,718</b>	<b>\$612,945,292</b>	

# Appendix - Detailed data by hospital

Bad Debt (year-to-date)						
	Hospital Name	Q4 2015	Q4 2016	Q4 2017	Q4 2018	Q4 2019
DRG Hospitals	Adventist Med Ctr	\$6,432,556	\$3,580,431	\$6,132,034	\$3,063,137	\$10,368,215
	Asante Rogue Med Ctr	\$2,660,784	\$4,706,091	\$8,622,519	\$8,926,127	\$13,401,012
	Asante Three Rivers Med Ctr	\$1,799,013	\$3,592,370	\$5,824,854	\$4,450,570	\$7,036,070
	Bay Area Hosp	\$1,090,384	\$1,528,795	\$1,196,887	\$1,484,197	\$4,387,993
	Good Samaritan Regional Med Ctr	\$950,835	\$4,033,366	\$2,616,206	\$3,659,165	\$4,020,924
	Kaiser Sunnyside Med Ctr	NA	NA	NA	\$4,679,780	\$4,673,081
	Kaiser Westside Med Ctr	NA	NA	NA	\$2,672,810	\$3,641,081
	Legacy Emanuel Med Ctr	-\$300,707	\$4,266,916	\$11,143,500	\$18,880,679	\$12,417,390
	Legacy Good Samaritan Med Ctr	-\$546,909	\$1,487,901	\$1,853,508	\$5,451,031	\$5,529,645
	Legacy Meridian Park Med Ctr	\$3,216,446	\$1,251,093	\$1,536,940	\$5,779,440	\$5,893,294
	Legacy Mt Hood Med Ctr	\$3,234,948	-\$629,631	\$456,855	\$5,788,019	\$5,124,526
	McKenzie-Willamette Med Ctr	\$7,163,339	\$7,690,874	\$5,542,135	\$7,142,043	\$8,937,993
	Mercy Med Ctr	\$5,456,370	-\$213,545	\$5,820,782	\$5,624,011	\$8,458,845
	OHSU Hospital	\$17,707,340	\$16,550,539	\$14,782,406	\$15,241,202	\$15,887,908
	PeaceHealth Sacred Heart RB	\$12,474,392	\$16,108,629	\$14,269,839	\$13,528,489	\$8,032,398
	PeaceHealth Sacred Heart UD	\$4,016,614	\$4,792,133	\$3,811,868	\$4,557,917	\$2,100,525
	Providence Medford Med Ctr	\$727,298	-\$4,196,523	\$902,007	\$1,641,813	\$2,087,676
	Providence Milwaukie Hosp	\$811,487	\$1,096,345	\$1,297,482	\$2,128,525	\$52,600
	Providence Portland Med Ctr	\$793,196	\$4,106,926	\$3,930,991	\$7,545,017	\$4,268,973
	Providence St Vincent Med Ctr	\$0	\$2,793,464	\$6,126,416	\$7,293,686	\$4,298,479
	Providence Willamette Falls	\$1,156,029	\$1,850,801	\$2,065,931	\$2,371,038	\$998,017
	Salem Hosp	\$23,867,462	\$31,337,336	\$34,454,261	\$30,264,503	\$16,909,559
	Samaritan Albany Hosp	\$2,498,185	\$2,203,779	\$2,830,670	\$2,867,852	\$2,423,108
	Shriners	\$0	\$0	\$0	\$0	\$0
	Sky Lakes Med Ctr	\$11,006,211	\$16,910,986	\$3,464,991	\$7,102,560	\$8,216,554
	St Charles - Bend	\$4,067,795	\$10,040,215	\$5,848,975	\$0	\$8,727,476
	Tuality Healthcare	\$9,173,112	\$11,936,723	\$10,573,793	\$11,156,591	\$12,698,514
	<b>DRG Total</b>	<b>\$119,456,180</b>	<b>\$146,826,014</b>	<b>\$155,105,850</b>	<b>\$183,300,202</b>	<b>\$180,591,856</b>
Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$929,144	\$1,072,616	\$2,357,371	\$2,057,292	\$2,383,505
	Blue Mountain Hosp	\$406,666	\$142,389	\$980,623	\$803,761	\$672,417
	Curry General Hosp	\$1,164,533	\$1,490,049	\$1,156,685	\$1,744,066	\$1,916,540
	Good Shepherd Med Ctr	\$3,314,462	\$3,586,297	\$4,143,457	\$4,294,480	\$2,508,879
	Grande Ronde Hosp	\$1,403,178	\$1,791,398	\$1,414,260	\$1,783,506	\$1,876,058
	Harney District Hosp	\$1,396,042	\$1,485,049	\$1,490,233	\$1,549,787	\$1,598,635
	Lake District Hosp	\$551,345	\$775,942	\$392,317	\$514,932	\$449,821
	Pioneer Memorial Heppner	\$84,012	\$117,771	\$144,821	\$144,572	\$151,806
	St Alphonsus Med Ctr-Baker City	\$594,945	\$685,785	\$543,624	\$808,468	\$911,033
	St Alphonsus Med Ctr-Ontario	\$1,960,900	\$1,491,262	\$2,289,285	\$2,863,647	\$2,136,364
	St Anthony Hosp	\$1,328,522	\$1,229,802	\$998,563	\$1,664,082	\$2,775,595
	Wallowa Memorial Hospital	\$195,729	\$443,250	\$663,923	\$221,849	\$251,938
	<b>Type A Total</b>	<b>\$13,329,478</b>	<b>\$14,311,610</b>	<b>\$16,575,162</b>	<b>\$18,450,442</b>	<b>\$17,632,591</b>
Type B Hospitals	Asante Ashland Comm Hosp	\$271,944	\$1,496,971	-\$1,787,149	\$71,840	\$1,368,371
	Columbia Memorial Hosp	\$3,454,746	\$2,326,020	\$3,409,469	\$3,372,990	\$2,929,240
	Coquille Valley Hosp	\$2,658,638	\$840,177	\$1,074,037	\$536,767	\$448,432
	Legacy Silverton Med Ctr	\$3,227,885	\$485,842	\$476,902	\$2,380,000	\$2,801,275
	Lower Umpqua Hosp	\$616,337	\$779,873	\$848,671	\$992,298	\$1,088,564
	Mid-Columbia Med Ctr	\$1,880,279	\$3,419,515	\$3,296,586	\$2,800,874	\$3,449,984
	PeaceHealth Cottage Grove	\$872,728	\$1,115,604	\$862,254	\$930,757	\$1,186,556
	PeaceHealth Peace Harbor	\$1,350,547	\$1,763,246	\$1,093,681	\$2,297,665	-\$216,975
	Providence Hood River Hosp	\$248,155	\$195,727	\$640,817	\$620,768	\$176,424
	Providence Newberg Med Ctr	\$712,657	\$845,271	\$1,356,895	\$1,824,637	\$575,583
	Providence Seaside Hosp	\$250,570	\$837,797	\$1,474,262	\$845,185	\$214,352
	Salem Health West Valley Hosp	\$1,839,569	\$2,367,689	\$2,240,494	\$2,419,784	\$810,558
	Samaritan Lebanon Hosp	\$1,313,046	\$2,086,620	\$2,389,863	\$1,754,486	\$1,772,221
	Samaritan North Lincoln Hosp	\$424,294	\$609,866	\$666,510	\$683,328	\$616,242
	Samaritan Pacific Comm Hosp	\$992,224	\$4,543,830	\$4,534,527	\$1,796,860	\$1,998,966
	Santiam Memorial Hosp	\$1,382,961	\$2,007,991	\$2,059,693	\$3,201,022	\$2,840,981
	Southern Coos Hosp	\$614,104	\$198,097	\$338,411	\$394,238	\$236,180
	St Charles - Madras	\$868,234	\$935,387	\$311,820	\$0	\$1,312,619
	St Charles - Prineville	\$537,225	\$1,353,238	\$921,754	\$0	\$1,022,111
	St Charles - Redmond	\$1,718,564	\$3,326,893	\$296,589	\$0	\$2,102,291
Willamette Valley Med Ctr	\$3,147,260	\$3,036,140	\$3,999,249	\$3,776,842	\$3,824,245	
<b>Type B Total</b>	<b>\$28,381,967</b>	<b>\$34,571,794</b>	<b>\$30,505,335</b>	<b>\$30,700,341</b>	<b>\$30,558,220</b>	
<b>Statewide Total</b>	<b>\$161,167,625</b>	<b>\$195,709,418</b>	<b>\$202,186,347</b>	<b>\$232,450,985</b>	<b>\$228,782,667</b>	

# Appendix - Detailed data by hospital

Uncompensated Care (year-to-date)						
	Hospital Name	Q4 2015	Q4 2016	Q4 2017	Q4 2018	Q4 2019
DRG Hospitals	Adventist Med Ctr	\$15,327,701	\$10,033,296	\$13,213,419	\$13,881,829	\$20,318,371
	Asante Rogue Med Ctr	\$13,461,461	\$18,504,272	\$26,622,923	\$26,108,051	\$29,957,333
	Asante Three Rivers Med Ctr	\$9,118,063	\$10,933,313	\$16,283,856	\$15,013,307	\$16,609,094
	Bay Area Hosp	\$2,597,810	\$4,220,877	\$3,299,702	\$3,717,634	\$7,389,708
	Good Samaritan Regional Med Ctr	\$10,428,071	\$13,310,063	\$12,092,467	\$14,778,148	\$14,505,442
	Kaiser Sunnyside Med Ctr	NA	NA	NA	\$14,916,269	\$15,315,431
	Kaiser Westside Med Ctr	NA	NA	NA	\$7,344,424	\$8,406,066
	Legacy Emanuel Med Ctr	\$26,658,022	\$51,602,926	\$62,363,920	\$55,495,017	\$58,707,277
	Legacy Good Samaritan Med Ctr	\$11,493,508	\$17,712,662	\$20,403,190	\$21,082,900	\$24,073,990
	Legacy Meridian Park Med Ctr	\$10,701,957	\$13,985,453	\$16,698,409	\$18,830,361	\$19,394,326
	Legacy Mt Hood Med Ctr	\$16,049,227	\$17,861,999	\$22,043,188	\$24,219,615	\$27,359,915
	McKenzie-Willamette Med Ctr	\$7,173,361	\$7,751,980	\$5,609,315	\$7,367,351	\$11,770,013
	Mercy Med Ctr	\$6,113,456	\$3,208,462	\$11,623,836	\$14,116,230	\$17,616,026
	OHSU Hospital	\$47,709,739	\$50,368,326	\$49,295,695	\$53,786,139	\$65,931,624
	PeaceHealth Sacred Heart RB	\$19,766,369	\$26,129,357	\$29,764,886	\$50,204,249	\$55,968,811
	PeaceHealth Sacred Heart UD	\$5,100,580	\$6,958,135	\$7,308,926	\$13,201,715	\$14,254,286
	Providence Medford Med Ctr	\$11,330,093	\$7,382,705	\$12,236,424	\$13,632,523	\$16,456,121
	Providence Milwaukie Hosp	\$6,124,124	\$4,923,864	\$7,487,822	\$9,112,983	\$9,390,281
	Providence Portland Med Ctr	\$26,670,817	\$22,380,137	\$31,757,130	\$39,545,493	\$42,152,680
	Providence St Vincent Med Ctr	\$29,586,122	\$29,392,689	\$35,999,367	\$39,617,665	\$45,484,157
	Providence Willamette Falls	\$6,208,735	\$4,838,053	\$7,172,654	\$8,947,755	\$9,192,970
	Salem Hosp	\$44,828,404	\$53,240,089	\$57,117,166	\$68,311,175	\$72,830,405
	Samaritan Albany Hosp	\$7,770,513	\$7,633,769	\$6,996,668	\$8,477,731	\$8,254,248
	Shriners	\$158,835	\$207,578	\$806,831	\$252,345	\$218,650
Sky Lakes Med Ctr	\$17,282,991	\$25,767,385	\$12,681,875	\$17,993,523	\$19,161,558	
St Charles - Bend	\$12,596,969	\$17,162,850	\$23,333,902	\$28,703,612	\$34,782,318	
Tuality Healthcare	\$13,949,495	\$19,012,907	\$20,139,962	\$21,037,981	\$22,989,299	
<b>DRG Total</b>	<b>\$378,206,423</b>	<b>\$444,523,147</b>	<b>\$512,353,533</b>	<b>\$609,696,025</b>	<b>\$688,490,400</b>	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$3,925,051	\$3,123,337	\$4,650,572	\$7,249,792	\$6,632,492
	Blue Mountain Hosp	\$491,992	\$99,391	\$1,106,045	\$963,829	\$883,319
	Curry General Hosp	\$1,486,004	\$1,868,385	\$1,440,704	\$2,014,555	\$2,240,345
	Good Shepherd Med Ctr	\$6,283,906	\$7,140,669	\$8,606,945	\$9,471,568	\$8,850,724
	Grande Ronde Hosp	\$3,210,834	\$4,351,115	\$4,855,169	\$6,694,041	\$6,095,715
	Harney District Hosp	\$1,594,420	\$1,690,016	\$1,706,622	\$1,880,628	\$2,061,543
	Lake District Hosp	\$819,258	\$1,259,464	\$998,371	\$1,067,769	\$1,118,303
	Pioneer Memorial Heppner	\$170,624	\$169,827	\$300,049	\$296,843	\$311,140
	St Alphonsus Med Ctr-Baker City	\$1,235,488	\$1,365,764	\$1,286,570	\$1,453,318	\$1,788,617
	St Alphonsus Med Ctr-Ontario	\$4,485,349	\$5,090,721	\$6,539,608	\$6,309,106	\$7,121,849
	St Anthony Hosp	\$2,153,043	\$2,449,441	\$2,342,803	\$3,685,297	\$4,935,070
	Wallowa Memorial Hospital	\$327,664	\$601,012	\$956,303	\$665,946	\$515,069
	<b>Type A Total</b>	<b>\$26,183,633</b>	<b>\$29,209,142</b>	<b>\$34,789,761</b>	<b>\$41,752,692</b>	<b>\$42,554,186</b>
Type B Hospitals	Asante Ashland Comm Hosp	\$1,296,641	\$3,208,224	\$728,415	\$2,432,816	\$3,522,738
	Columbia Memorial Hosp	\$5,435,618	\$4,744,309	\$5,773,101	\$5,630,512	\$5,689,693
	Coquille Valley Hosp	\$2,866,202	\$957,189	\$1,283,603	\$588,905	\$902,277
	Legacy Silverton Med Ctr	\$6,668,249	\$4,514,896	\$8,503,082	\$12,712,180	\$14,846,008
	Lower Umpqua Hosp	\$738,902	\$977,206	\$913,837	\$1,308,918	\$1,324,866
	Mid-Columbia Med Ctr	\$7,042,860	\$7,029,144	\$8,811,649	\$7,599,658	\$6,865,526
	PeaceHealth Cottage Grove	\$1,284,510	\$1,491,912	\$1,759,860	\$3,304,302	\$4,308,845
	PeaceHealth Peace Harbor	\$2,335,336	\$2,632,313	\$2,684,341	\$5,798,864	\$4,333,001
	Providence Hood River Hosp	\$4,088,335	\$3,186,912	\$4,933,416	\$5,687,975	\$5,918,610
	Providence Newberg Med Ctr	\$6,499,410	\$5,725,114	\$7,243,542	\$9,086,937	\$11,207,574
	Providence Seaside Hosp	\$3,073,129	\$2,163,094	\$3,896,459	\$4,264,467	\$4,079,268
	Salem Health West Valley Hosp	\$2,748,657	\$3,224,793	\$3,309,362	\$4,364,750	\$4,105,789
	Samaritan Lebanon Hosp	\$6,201,252	\$6,646,751	\$7,240,947	\$7,160,809	\$7,740,081
	Samaritan North Lincoln Hosp	\$3,374,556	\$2,916,704	\$3,311,125	\$3,884,179	\$3,846,323
	Samaritan Pacific Comm Hosp	\$4,523,988	\$7,953,675	\$8,487,334	\$6,017,945	\$6,966,798
	Santiam Memorial Hosp	\$1,769,539	\$2,668,430	\$2,866,380	\$3,886,235	\$3,682,851
	Southern Coos Hosp	\$746,431	\$236,475	\$416,217	\$567,246	\$307,567
	St Charles - Madras	\$1,588,929	\$1,547,015	\$1,639,581	\$2,919,811	\$4,212,030
	St Charles - Prineville	\$1,471,036	\$2,032,311	\$2,697,809	\$3,116,696	\$3,811,947
	St Charles - Redmond	\$4,169,757	\$5,434,111	\$4,688,596	\$8,199,767	\$8,082,011
	Willamette Valley Med Ctr	\$3,857,368	\$3,747,510	\$4,771,299	\$4,856,014	\$4,929,570
<b>Type B Total</b>	<b>\$71,780,705</b>	<b>\$73,038,088</b>	<b>\$85,959,955</b>	<b>\$103,388,986</b>	<b>\$110,683,373</b>	
<b>Statewide Total</b>	<b>\$476,170,761</b>	<b>\$546,770,377</b>	<b>\$633,103,249</b>	<b>\$754,837,703</b>	<b>\$841,727,959</b>	

# Appendix - Detailed data by hospital

Inpatient Discharges (year-to-date)						
	Hospital Name	Q4 2015	Q4 2016	Q4 2017	Q4 2018	Q4 2019
DRG Hospitals	Adventist Med Ctr	10,313	10,216	9,292	9,505	9,272
	Asante Rogue Med Ctr	17,550	16,229	15,823	15,931	15,946
	Asante Three Rivers Med Ctr	6,887	6,917	7,299	7,034	6,772
	Bay Area Hosp	5,812	5,878	6,489	5,769	5,735
	Good Samaritan Regional Med Ctr	10,621	10,297	9,820	9,195	9,150
	Kaiser Sunnyside Med Ctr	16,854	18,152	18,863	18,328	17,976
	Kaiser Westside Med Ctr	7,983	8,198	8,664	8,344	8,246
	Legacy Emanuel Med Ctr	18,739	19,225	21,070	20,353	20,091
	Legacy Good Samaritan Med Ctr	10,597	10,265	9,890	9,474	9,424
	Legacy Meridian Park Med Ctr	9,000	8,804	8,994	8,914	8,120
	Legacy Mt Hood Med Ctr	6,376	6,255	6,072	6,127	5,651
	McKenzie-Willamette Med Ctr	7,585	7,996	8,558	9,199	9,444
	Mercy Med Ctr	7,249	7,170	7,118	6,655	6,539
	OHSU Hospital	29,499	30,171	29,384	29,003	29,481
	PeaceHealth Sacred Heart RB	23,163	24,694	25,513	26,799	25,766
	PeaceHealth Sacred Heart UD	2,611	2,795	2,671	3,088	2,526
	Providence Medford Med Ctr	6,493	6,879	6,785	6,427	6,071
	Providence Milwaukie Hosp	2,913	2,707	2,786	2,766	2,805
	Providence Portland Med Ctr	23,147	21,827	19,887	19,502	19,108
	Providence St Vincent Med Ctr	25,803	25,353	24,685	23,726	24,319
	Providence Willamette Falls	5,103	4,800	4,433	4,178	4,168
	Salem Hosp	24,381	24,189	25,122	26,307	26,044
	Samaritan Albany Hosp	3,544	3,152	3,014	3,160	3,225
	Shriners	333	372	336	318	344
	Sky Lakes Med Ctr	5,132	5,095	5,304	4,956	4,803
	St Charles - Bend	15,708	16,349	16,508	16,492	16,903
Tuality Healthcare	4,089	4,182	4,469	4,574	4,649	
DRG Total	307,485	308,167	308,849	306,124	302,578	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	1,320	1,233	1,351	1,181	1,251
	Blue Mountain Hosp	306	316	368	324	322
	Curry General Hosp	469	430	502	524	429
	Good Shepherd Med Ctr	1,801	1,623	1,530	1,506	1,446
	Grande Ronde Hosp	1,456	1,361	1,306	1,315	1,239
	Harney District Hosp	279	366	302	356	313
	Lake District Hosp	398	382	386	373	402
	Pioneer Memorial Heppner	54	52	78	53	73
	St Alphonsus Med Ctr-Baker City	675	709	738	677	702
	St Alphonsus Med Ctr-Ontario	2,439	2,114	2,270	2,001	1,991
	St Anthony Hosp	1,400	1,395	1,349	1,188	1,082
	Wallowa Memorial Hospital	488	443	475	454	447
	Type A Total	11,085	10,424	10,655	9,952	9,697
Type B Hospitals	Asante Ashland Comm Hosp	1,306	1,293	1,308	1,186	1,125
	Columbia Memorial Hosp	1,595	1,578	1,720	2,010	2,057
	Coquille Valley Hosp	571	567	593	611	540
	Legacy Silverton Med Ctr	2,941	2,904	3,061	3,168	3,175
	Lower Umpqua Hosp	309	346	358	407	340
	Mid-Columbia Med Ctr	2,407	2,406	2,261	2,013	2,076
	PeaceHealth Cottage Grove	393	422	433	314	212
	PeaceHealth Peace Harbor	1,024	1,044	1,016	971	852
	Providence Hood River Hosp	1,571	1,518	1,603	1,570	1,455
	Providence Newberg Med Ctr	2,780	2,674	2,637	2,373	2,385
	Providence Seaside Hosp	933	983	925	726	766
	Salem Health West Valley Hosp	167	113	166	154	178
	Samaritan Lebanon Hosp	1,714	1,700	1,605	1,511	1,578
	Samaritan North Lincoln Hosp	1,006	955	932	838	798
	Samaritan Pacific Comm Hosp	1,318	1,303	1,180	1,171	1,330
	Santiam Memorial Hosp	1,036	930	993	923	974
	Southern Coos Hosp	230	198	200	259	299
	St Charles - Madras	614	658	564	618	602
	St Charles - Prineville	580	628	613	560	480
	St Charles - Redmond	2,574	2,528	2,584	2,749	2,421
Willamette Valley Med Ctr	3,356	3,454	3,601	3,532	3,328	
Type B Total	28,425	28,202	28,353	27,664	26,971	
Statewide Total	346,995	346,793	347,857	343,740	339,246	

# Appendix - Detailed data by hospital

Emergency Department Visits (year-to-date)						
	Hospital Name	Q4 2015	Q4 2016	Q4 2017	Q4 2018	Q4 2019
DRG Hospitals	Adventist Med Ctr	55,004	48,398	44,794	43,626	43,145
	Asante Rogue Med Ctr	35,672	37,553	37,371	36,556	37,470
	Asante Three Rivers Med Ctr	32,488	33,798	32,330	32,865	34,251
	Bay Area Hosp	21,473	23,866	28,434	29,539	29,035
	Good Samaritan Regional Med Ctr	22,074	22,198	22,781	23,876	23,165
	Kaiser Sunnyside Med Ctr	50,462	51,992	53,491	55,206	55,438
	Kaiser Westside Med Ctr	26,397	29,123	30,909	33,682	35,567
	Legacy Emanuel Med Ctr	54,383	55,299	56,429	57,618	59,740
	Legacy Good Samaritan Med Ctr	22,186	17,712	18,202	19,806	20,555
	Legacy Meridian Park Med Ctr	31,116	31,036	30,789	30,480	31,430
	Legacy Mt Hood Med Ctr	45,608	45,329	43,663	41,759	42,752
	McKenzie-Willamette Med Ctr	44,927	47,658	43,527	42,790	43,775
	Mercy Med Ctr	41,580	42,528	41,667	39,821	38,140
	OHSU Hospital	38,745	38,616	37,393	37,246	39,076
	PeaceHealth Sacred Heart RB	50,114	48,798	48,144	47,023	49,476
	PeaceHealth Sacred Heart UD	29,126	30,292	30,977	32,549	33,149
	Providence Medford Med Ctr	29,265	30,093	28,114	27,282	27,727
	Providence Milwaukie Hosp	31,684	31,047	29,175	28,023	27,720
	Providence Portland Med Ctr	54,531	54,599	51,699	50,750	49,378
	Providence St Vincent Med Ctr	61,193	65,748	65,659	67,324	68,620
	Providence Willamette Falls	28,125	28,596	28,204	27,449	27,210
	Salem Hosp	105,645	110,999	109,715	108,229	108,748
	Samaritan Albany Hosp	26,616	26,628	27,444	26,564	26,643
	Shriners	-	-	-	-	-
	Sky Lakes Med Ctr	24,129	27,222	28,727	30,071	30,164
	St Charles - Bend	32,192	34,775	35,540	41,320	44,954
	Tuality Healthcare	38,192	35,761	33,806	30,660	27,971
<b>DRG Total</b>	<b>1,032,927</b>	<b>1,049,664</b>	<b>1,038,984</b>	<b>1,042,114</b>	<b>1,055,299</b>	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	10,078	10,331	10,135	10,098	9,792
	Blue Mountain Hosp	3,511	3,895	3,883	3,799	4,034
	Curry General Hosp	5,042	5,239	5,685	6,233	6,601
	Good Shepherd Med Ctr	19,822	20,021	20,301	20,116	21,264
	Grande Ronde Hosp	12,211	12,847	13,370	11,959	11,708
	Harney District Hosp	3,319	2,981	3,381	3,425	3,746
	Lake District Hosp	3,478	3,380	3,106	2,995	3,279
	Pioneer Memorial Heppner	920	832	781	884	919
	St Alphonsus Med Ctr-Baker City	7,356	7,262	7,482	7,065	7,334
	St Alphonsus Med Ctr-Ontario	13,615	12,929	12,959	13,843	14,081
	St Anthony Hosp	13,107	12,207	11,024	11,099	12,005
	Wallowa Memorial Hospital	2,451	2,553	2,801	2,536	2,505
	<b>Type A Total</b>	<b>94,910</b>	<b>94,477</b>	<b>94,908</b>	<b>94,052</b>	<b>97,268</b>
Type B Hospitals	Asante Ashland Comm Hosp	8,353	9,277	8,859	8,624	8,530
	Columbia Memorial Hosp	13,255	13,786	12,885	13,765	14,685
	Coquille Valley Hosp	6,019	6,102	6,201	6,313	6,434
	Legacy Silverton Med Ctr	27,518	28,038	24,287	23,457	23,613
	Lower Umpqua Hosp	3,470	3,045	3,376	3,940	4,194
	Mid-Columbia Med Ctr	16,638	16,622	15,860	15,246	15,060
	PeaceHealth Cottage Grove	11,519	11,676	11,170	11,301	11,678
	PeaceHealth Peace Harbor	8,497	9,330	9,062	9,600	9,369
	Providence Hood River Hosp	9,983	10,913	10,818	10,601	11,046
	Providence Newberg Med Ctr	20,666	21,227	21,025	21,418	22,264
	Providence Seaside Hosp	9,520	9,477	9,173	8,696	8,230
	Salem Health West Valley Hosp	13,997	14,795	14,951	14,384	15,522
	Samaritan Lebanon Hosp	18,027	19,150	19,236	19,810	20,214
	Samaritan North Lincoln Hosp	9,718	9,631	10,017	10,623	10,603
	Samaritan Pacific Comm Hosp	15,868	15,870	15,574	15,056	15,755
	Santiam Memorial Hosp	12,318	12,867	13,950	13,270	13,049
	Southern Coos Hosp	4,459	4,371	4,254	4,406	4,708
	St Charles - Madras	13,005	13,311	13,227	13,052	13,380
	St Charles - Prineville	11,584	12,167	12,444	12,714	13,230
	St Charles - Redmond	20,377	20,405	20,556	20,654	21,099
Willamette Valley Med Ctr	26,421	26,309	25,748	24,886	23,707	
<b>Type B Total</b>	<b>281,212</b>	<b>288,369</b>	<b>282,673</b>	<b>281,816</b>	<b>286,370</b>	
<b>Statewide Total</b>	<b>1,409,049</b>	<b>1,432,510</b>	<b>1,416,565</b>	<b>1,417,982</b>	<b>1,438,937</b>	

# Appendix - Detailed data by hospital

Outpatient Surgeries (year-to-date)						
	Hospital Name	Q4 2015	Q4 2016	Q4 2017	Q4 2018	Q4 2019
DRG Hospitals	Adventist Med Ctr	7,948	7,328	6,366	4,478	4,807
	Asante Rogue Med Ctr	8,180	7,591	8,120	9,351	10,117
	Asante Three Rivers Med Ctr	4,579	5,503	6,245	7,168	7,659
	Bay Area Hosp	4,106	4,104	3,971	3,950	3,814
	Good Samaritan Regional Med Ctr	6,039	5,980	6,339	6,848	7,023
	Kaiser Sunnyside Med Ctr	5,024	5,114	5,463	4,919	4,553
	Kaiser Westside Med Ctr	5,593	6,150	5,981	6,623	6,115
	Legacy Emanuel Med Ctr	8,070	7,912	7,637	7,546	7,512
	Legacy Good Samaritan Med Ctr	7,700	7,680	7,996	8,283	9,013
	Legacy Meridian Park Med Ctr	3,683	3,772	3,571	3,667	3,947
	Legacy Mt Hood Med Ctr	2,201	2,405	2,802	2,930	3,439
	McKenzie-Willamette Med Ctr	4,041	3,616	4,009	4,214	3,571
	Mercy Med Ctr	3,754	4,017	4,107	4,060	3,841
	OHSU Hospital	19,030	19,784	21,498	22,827	23,950
	PeaceHealth Sacred Heart RB	6,612	6,694	6,055	6,647	6,981
	PeaceHealth Sacred Heart UD	-	-	-	-	-
	Providence Medford Med Ctr	3,574	3,791	4,013	4,513	4,247
	Providence Milwaukie Hosp	2,096	2,099	2,438	2,936	3,632
	Providence Portland Med Ctr	9,819	10,150	8,863	9,214	10,082
	Providence St Vincent Med Ctr	12,866	13,439	13,506	13,936	14,775
	Providence Willamette Falls	2,926	3,123	2,820	2,900	3,001
	Salem Hosp	6,371	6,179	6,459	6,607	6,699
	Samaritan Albany Hosp	5,096	4,892	4,748	4,832	5,057
Shriners	778	753	886	812	873	
Sky Lakes Med Ctr	5,222	6,723	6,916	7,080	6,433	
St Charles - Bend	7,433	8,135	7,643	8,815	9,829	
Tuality Healthcare	3,713	3,637	3,816	3,728	3,621	
<b>DRG Total</b>	<b>156,454</b>	<b>160,571</b>	<b>162,268</b>	<b>168,884</b>	<b>174,591</b>	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	1,599	1,678	1,242	732	741
	Blue Mountain Hosp	592	764	791	855	873
	Curry General Hosp	352	1,009	1,328	1,699	1,876
	Good Shepherd Med Ctr	2,651	2,393	2,001	1,934	2,094
	Grande Ronde Hosp	1,671	1,554	2,344	2,641	2,938
	Harney District Hosp	218	141	-	251	457
	Lake District Hosp	361	328	387	304	321
	Pioneer Memorial Heppner	-	-	-	-	-
	St Alphonsus Med Ctr-Baker City	1,185	1,143	1,161	1,124	1,224
	St Alphonsus Med Ctr-Ontario	1,965	1,739	1,779	1,826	1,851
	St Anthony Hosp	1,986	2,171	2,349	2,353	1,903
	Wallowa Memorial Hospital	173	165	192	188	191
	<b>Type A Total</b>	<b>12,753</b>	<b>13,085</b>	<b>13,574</b>	<b>13,907</b>	<b>14,469</b>
Type B Hospitals	Asante Ashland Comm Hosp	1,712	2,027	1,922	1,693	1,891
	Columbia Memorial Hosp	2,014	2,135	2,569	2,828	2,769
	Coquille Valley Hosp	432	469	498	422	272
	Legacy Silverton Med Ctr	4,092	4,982	2,543	1,620	1,668
	Lower Umpqua Hosp	513	473	479	452	509
	Mid-Columbia Med Ctr	1,900	2,153	2,040	1,983	2,166
	PeaceHealth Cottage Grove	-	-	-	-	-
	PeaceHealth Peace Harbor	1,467	1,411	1,239	1,386	1,666
	Providence Hood River Hosp	1,370	1,965	1,865	1,722	1,731
	Providence Newberg Med Ctr	2,502	2,578	2,423	2,565	2,646
	Providence Seaside Hosp	414	696	739	774	679
	Salem Health West Valley Hosp	585	670	672	603	555
	Samaritan Lebanon Hosp	2,314	3,078	2,746	2,727	3,103
	Samaritan North Lincoln Hosp	1,211	1,181	1,192	814	1,125
	Samaritan Pacific Comm Hosp	2,288	2,426	2,404	2,300	2,513
	Santiam Memorial Hosp	1,208	1,297	1,377	1,251	1,345
	Southern Coos Hosp	269	343	412	520	383
	St Charles - Madras	447	401	392	436	480
	St Charles - Prineville	812	849	886	751	904
	St Charles - Redmond	2,567	2,605	2,676	3,115	4,006
Willamette Valley Med Ctr	2,339	2,509	2,792	2,887	2,838	
<b>Type B Total</b>	<b>30,456</b>	<b>34,248</b>	<b>31,866</b>	<b>30,849</b>	<b>33,249</b>	
<b>Statewide Total</b>	<b>199,663</b>	<b>207,904</b>	<b>207,708</b>	<b>213,640</b>	<b>222,309</b>	