

CONTRACTOR/CCO NAME: PacificSource Community Solutions (Central Oregon)
 REPORTING PERIOD: 1/1/2021 - 12/31/2021

Enter the per-member-per-month (PMPM) dollar amount you paid clinics participating in the Patient Centered Primary Care Home (PCPCH) program. If the PMPMs vary for a given tier, you may enter a range. Otherwise, enter a single dollar amount. In the "Average PMPM" column, enter the average PMPM payment for each tier, weighted by enrollment. If you paid one "Tier 1" clinic \$9.50 PMPM and another "Tier 1" clinic \$10.00 PMPM, and the first clinic had three times the number of members attributed as compared to the second clinic, then the average weighted PMPM would be \$9.625. ($\$9.50 \times 0.75 + \$10.00 \times 0.25 = \9.625). The weighting may be calculated using number of members or number of member months.

Evaluation Criteria for this worksheet: Response required for each highlighted cell, even if there are no current clinics in your service area at that tier level. Non response in a highlighted cell will not be approved.

| PCPCH Tier | Number of contracted clinics | PMPM (or range) dollar amount | Average PMPM dollar amount | If applicable, note any deviations and rationale from required payment per tier (e.g. no payments to tier 1 clinics because there are none in CCO service area). |
|----------------|------------------------------|-------------------------------|----------------------------|--|
| Tier 1 clinics | - | \$ 0.50 | \$ - | No payments to Tier 1 clinics because there are none in the CCO service area. |
| Tier 2 clinics | - | \$ 1.01 | \$ - | No payments to Tier 2 clinics because there are none in the CCO service area. |
| Tier 3 clinics | 3 | \$2.01 / \$6.00 | \$ 2.26 | |
| Tier 4 clinics | 21 | \$3.02 / \$9.00 | \$ 11.24 | |
| Tier 5 clinics | 9 | \$4.02 / \$12.00 | \$ 14.21 | |

CONTRACTOR/CCO NAME: PacificSource Community Solutions (Central Oregon)
 REPORTING PERIOD: 1/1/2021 - 12/31/2021

Evaluation Criteria for this worksheet: Response required for each highlighted cell. Non response in a highlighted cell will not be approved.

| Brief description of the five largest, defined by dollars spent, VBPs implemented (e.g. condition-specific (asthma) population-base payment) | Most Advanced LAN Category in the VBP (4 > 3 > 2C) | Additional LAN categories within arrangement | Brief description of providers & services involved | Please describe if and how these models take into account: - racial and ethnic disparities; & - individuals with complex health care needs |
|---|--|--|--|--|
| St. Charles Health System - A hospital Capitation model that includes provisions for community sharing of hospital capitation withhold based on performance metrics | 4A | 1A | Capitated hospital services, inpatient and outpatient, upside and downside risk, quality incentives | Payment is made for every member in the CCO population and aligns with payments received by the CCO. Adjusted by rate category. |
| Central Oregon IPA - This contract model include Primary Care Capitation, PCPCH and BHI payments a well as budget based risk model that includes performance metrics | 4A | 1A, 2A, 3B | Multi-specialty provider IPA, PCP capitation, budget based model, upside and downside risk, quality incentives | Primary Care cap payment is rate category adjusted and the budget based model is a loss ratio model based on premiums received |
| St. Charles Medical Group -- This contract model includes Primary Care Capitation, PCPCH and BHI payments a well as budget based risk model that includes performance metrics | 4A | 1A, 2A, 3B | Multi-specialty provider group, PCP capitation, budget based model, upside and downside risk, quality incentives | Primary Care cap payment is rate category adjusted and the budget based model is a loss ratio model based on premiums received |
| Deschutes County Health Services CMHP - Withhold return and sharing in community risk model that includes performance measures. | 4A | 1A, 2C | CMHP services, capitated services tied to quality metrics and incentives | Performance metrics related to members that have SPMI |
| Advantage Dental | 4A | | DCO, capitated services tied to quality metrics and incentives | Capitation payments are made for every member in the CCO population who has CCO dental benefits, assigned to Advantage Dental. Capitation rate categories are set by the Oregon Health Authority based on a number of factors including age, health needs and risk status. |

