

Oregon Acute Care Hospitals Community Benefit Report

Fiscal Year 2017

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Health Policy & Analytics Division
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About This Report

In 2007, House Bill 3290 established Oregon’s community benefit reporting law to document the benefits hospitals provide their communities. Oregon Revised Statutes 442.200 and 442.205 require hospitals to report their yearly community benefit costs to the Oregon Health Authority within 240 days of the close of their fiscal year.

Oregon’s 60 acute care hospitals are subject to reporting requirements for community benefit. For-profit hospitals have no obligation to provide community benefit because they are subject to property and income tax, however must still report any community benefit activities they do engage in. McKenzie-Willamette Medical Center and Willamette Valley Medical Center are Oregon’s two for-profit hospitals. In total, 58 of Oregon’s 60 acute care hospitals are tax-exempt, not-for-profit hospitals.

Data are reported as costs to provide the service. These costs may be reported directly from accounting systems, or estimated using a cost-to-charge ratio. More information about cost-to-charge ratios can be found in the appendix. Any revenue received must be deducted so that only the expenses a hospital incurs are reported. Detailed information about what may or may not be included in each community benefit category can be found at the link provided at the bottom of the page.

The data are self-reported by hospitals directly to the Oregon Health Authority. Hospitals report data on a fiscal year basis. Fiscal years vary from hospital to hospital. The date range for each hospital’s fiscal year is included in the community benefit data table provided on the Office of Health Analytics website.

In 2016, PeaceHealth Sacred Heart Riverbend and Sacred Heart University District began reporting separately. Previously they provided a combined community benefit report. Starting in the first quarter of 2018, Willamette Valley Medical Center became a Type B hospital.

The Oregon Health Authority provides supplemental data files and additional information at: <http://www.oregon.gov/oha/HPA/ANALYTICS/Pages/Hospital-Reporting.aspx>.

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Hospital Types

Hospital data are presented in four categories: All hospitals, DRG hospitals, Type A hospitals, and Type B hospitals. Definitions, details, and a map of their respective locations are displayed below.



All hospitals: There are 60 acute care inpatient hospitals in Oregon, excluding federal hospitals and long-term care and rehabilitation facilities. Hospitals are grouped into three categories: DRG, Type A, and Type B.



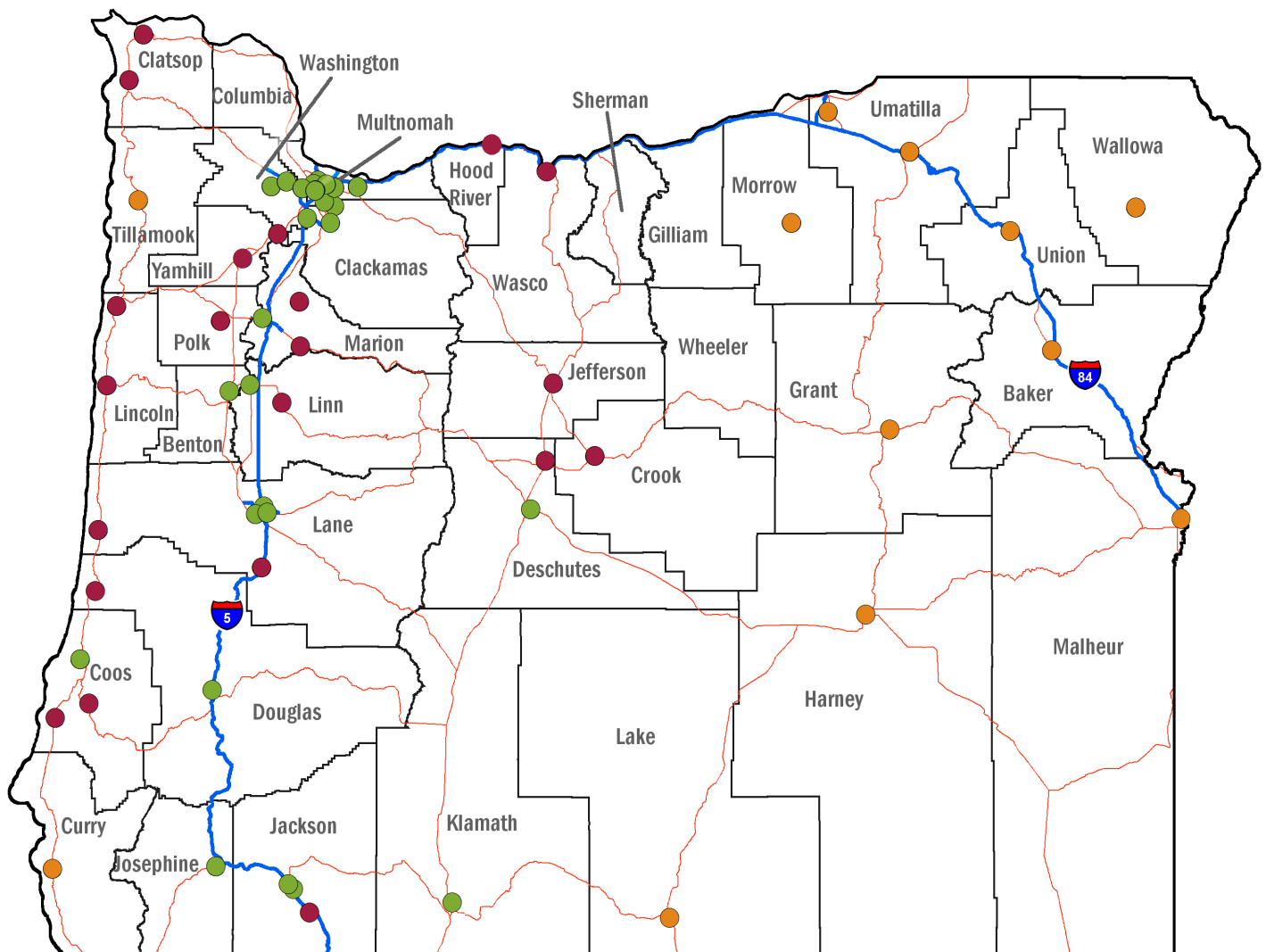
There are 28 **DRG** hospitals in Oregon. These are typically large, urban hospitals that receive payments based on the prospective Diagnostic Related Group (DRG) system.



There are 12 **Type A** hospitals in Oregon. These are small (fewer than 50 beds) and are located more than 30 miles from another hospital.



There are 20 **Type B** hospitals in Oregon. These are small (fewer than 50 beds) and are located within 30 miles of another hospital.



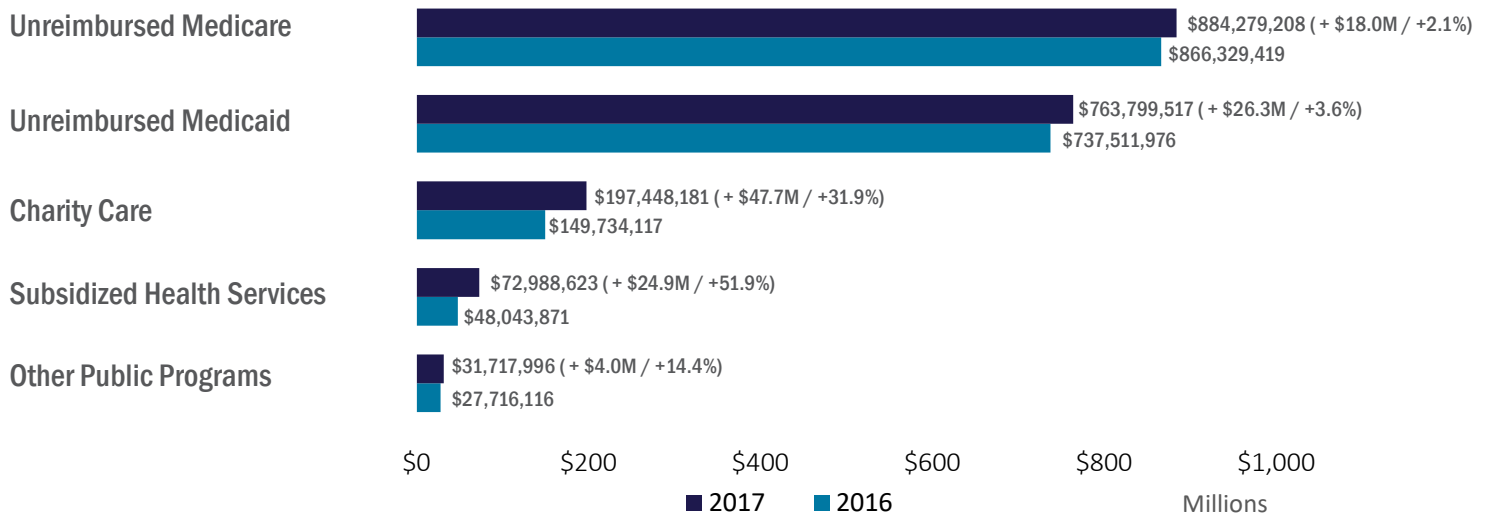
Source: Hospital graphics by Flaticon (www.flaticon.com). State graphic by Alex Dhuse (www.thenounproject.com)

Executive Summary

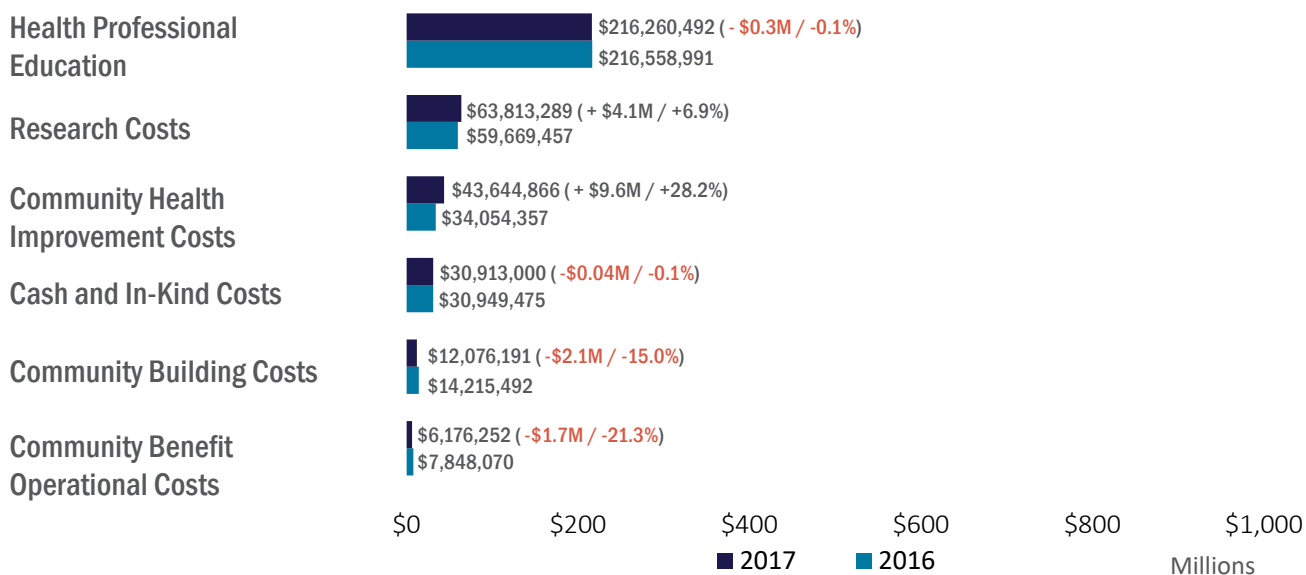
Oregon's hospitals provided more than \$2.3 billion in community benefit spending in 2017, a 5.9% increase from the \$2.2 billion reported in 2016. Unreimbursed costs for providing Medicare and Medicaid services are the largest source of community benefit spending, representing over 70% of total expenditures. Charity care spending grew by \$47.7 million in 2017, reversing several years of reductions following the passage of the Affordable Care Act. As a share of total community benefit, unreimbursed costs of health services continue to grow, representing \$195 billion, or 84%, of all community benefit spending statewide.

Subsidized health services and charity care saw the largest growth among unreimbursed cost categories. The spending categories most closely associated with social determinants of health, community health improvement costs and community building costs, showed mix results. Community health improvement increased 28% year-over-year while community building decreased 15%.

Unreimbursed Health Service Costs: 2016 - 2017
(in millions)



Direct Community Benefit Costs: 2016 - 2017
(in millions)

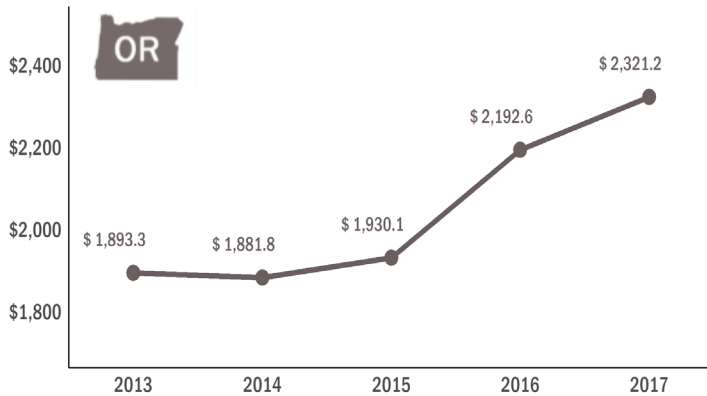


Total Community Benefit Spending

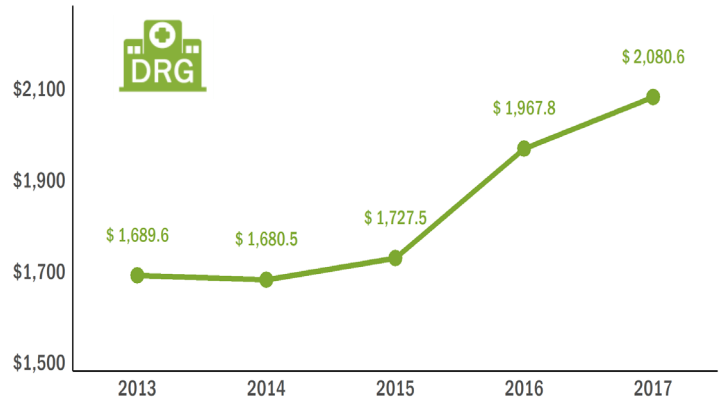
Oregon's hospitals provided \$2.3 billion in total community benefit spending in 2017. DRG and Type B hospitals grew 5.7% and 12.4% compared with 2016. Type A hospitals fell 9.9%. Total community benefit spending has increased 22.6% since 2013.

Oregon hospitals provided \$2.3 billion in total community benefit spending.

Statewide total community benefit spending in millions:

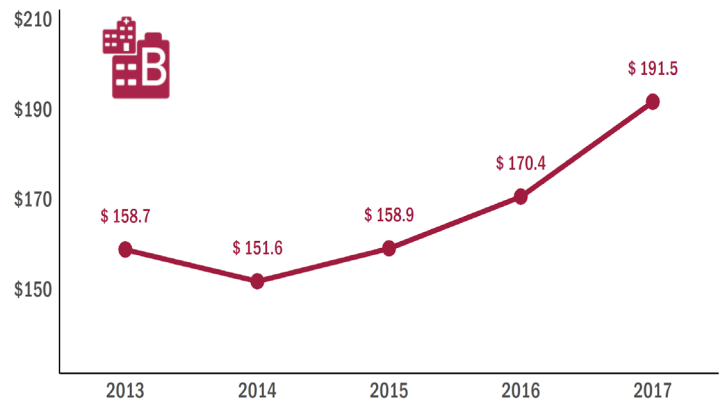
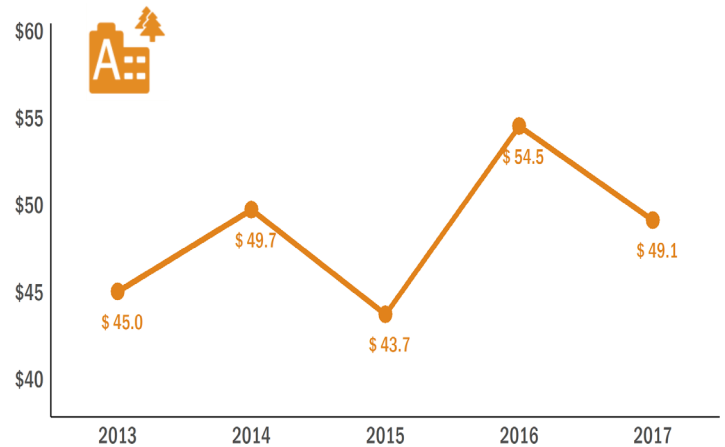
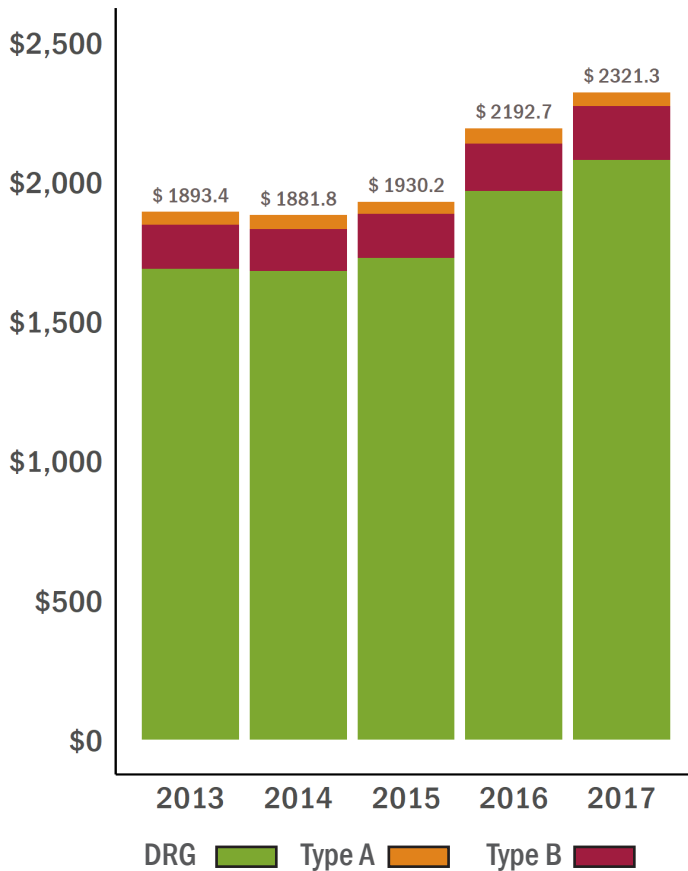


Total community benefit costs in millions by hospital type:



Total community benefit spending increased 22.6%.

Total costs in millions, by hospital type:



Total Community Benefit Costs are the sum of all community benefit categories listed in this report. Community benefits are reported as costs, however it is important to note that all community benefit items are directly reportable expenses. For example, charity care or unreimbursed Medicare costs cannot be accounted for as an expense for accounting purposes.

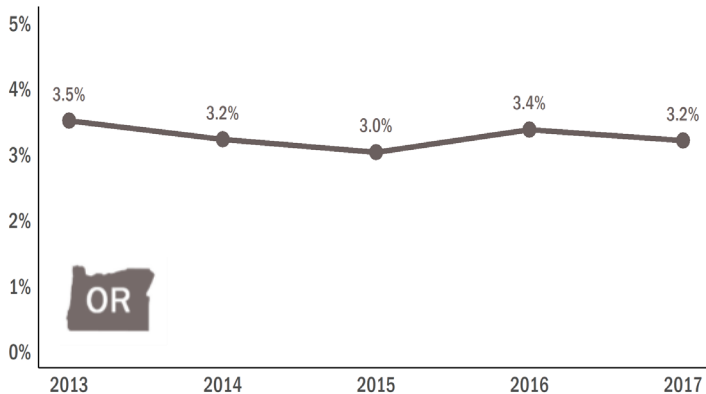
Unreimbursed Health Service Costs

Unreimbursed Medicare Service Costs

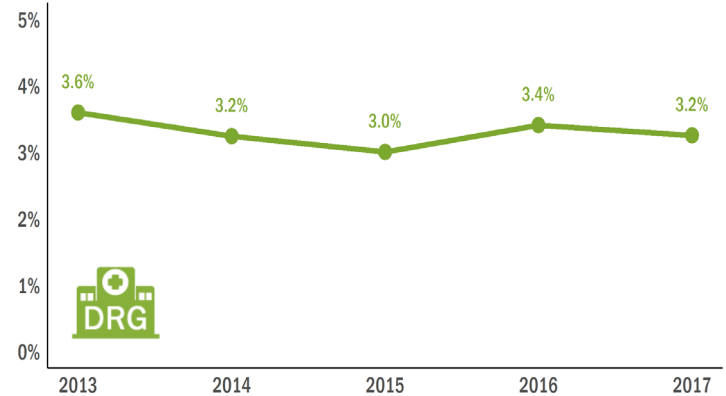
Oregon's hospitals incurred \$884.3 million in unreimbursed costs for Medicare services in 2017. This is an increase of \$17.9 million, or 2.1%, compared with 2016. However, when unreimbursed Medicare costs are calculated as percent of gross patient revenue, they fell 0.2 percentage points statewide. This indicates that increases in total unreimbursed Medicare costs are not primarily due to increases in Medicare patient volume, but rather increases in the cost of service.

Statewide unreimbursed Medicare costs as a percent of gross revenue fell 0.2 percentage points.

Statewide unreimbursed costs as a percent of gross patient revenue:

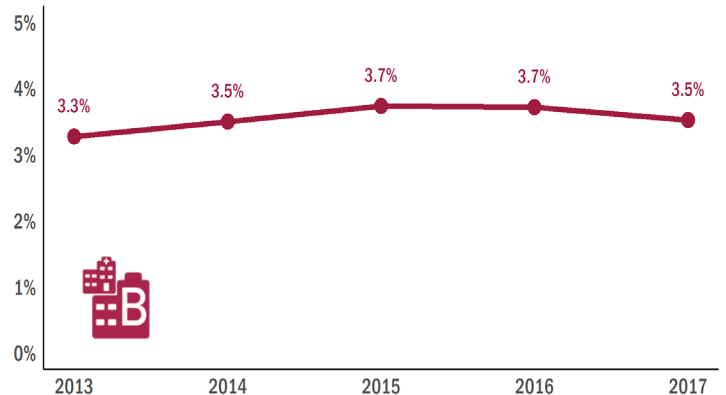
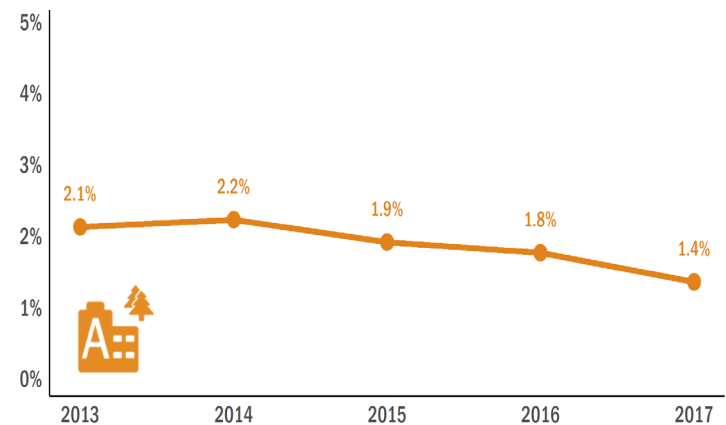
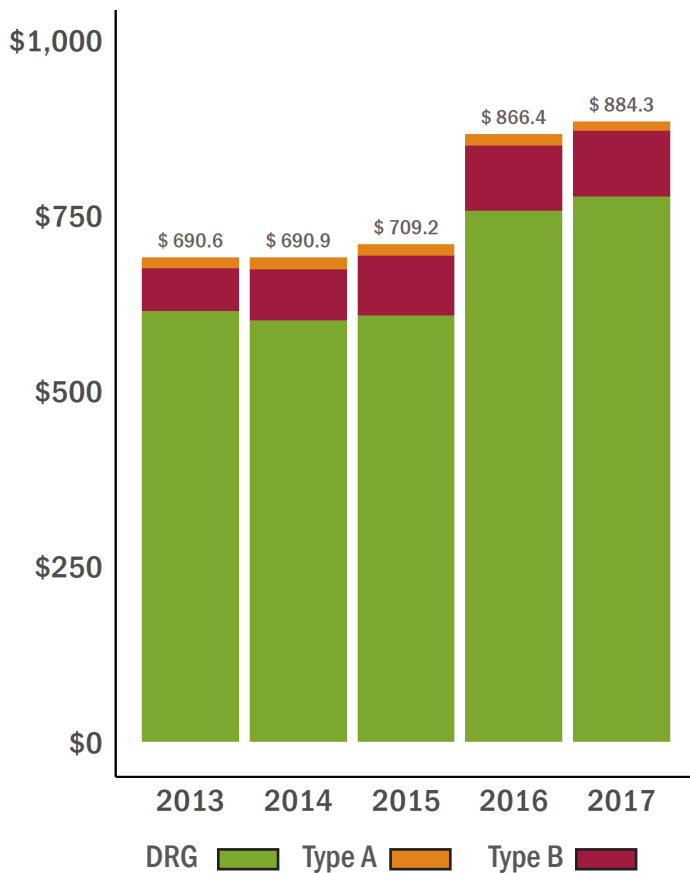


Unreimbursed cost as a percent of gross patient revenue by hospital type:



Total Unreimbursed Medicare costs grew 2.1%.

Total costs in millions, by hospital type:



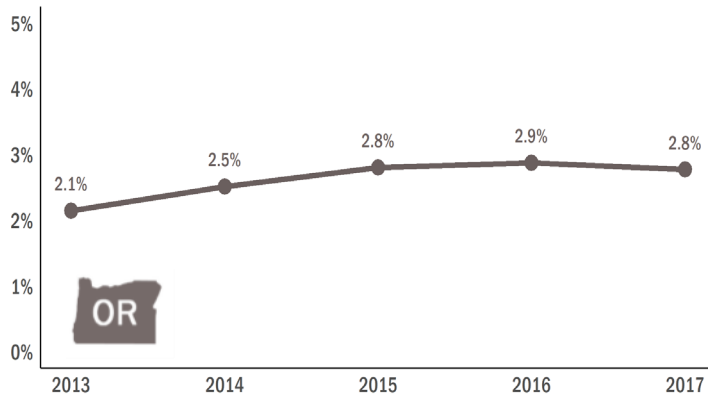
Unreimbursed Medicare Costs are an estimation of the costs that are not reimbursed to the hospital for providing Medicare services. A hospital may have unreimbursed costs when the amount received for providing a service is less than the expenses the hospital incurred, or because Medicare, denied payment to the hospital. In most cases, these costs are an estimate calculated with a cost-to-charge ratio. More detail on cost-to-charge ratios can be found in appendix A.

Unreimbursed Medicaid Service Costs

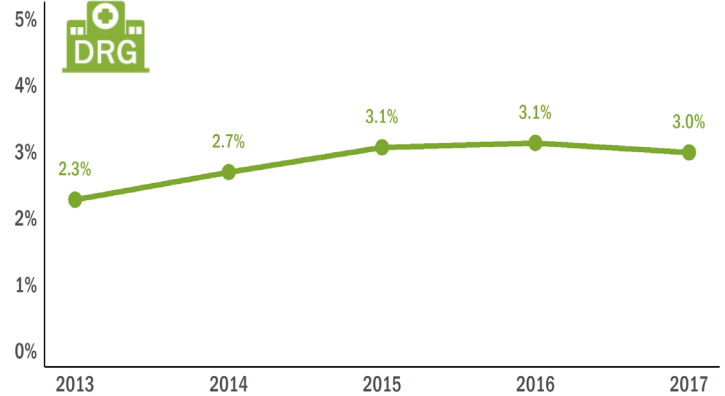
Statewide, hospitals incurred \$763.8 million in unreimbursed costs for Medicaid services in 2017. This is an increase of \$26.2 million, or 3.6%, from 2016. When calculated as a percent of gross patient revenue, unreimbursed Medicaid costs have decreased statewide in 2017 by 0.1 percentage points. Like unreimbursed costs of Medicare, increases in total spending in 2017 can likely be attributed to increases in service costs, not increases in patient volume.

Statewide unreimbursed Medicare as a percent of gross revenue fell 0.1 percentage points.

Statewide unreimbursed costs as a percent of gross patient revenue:

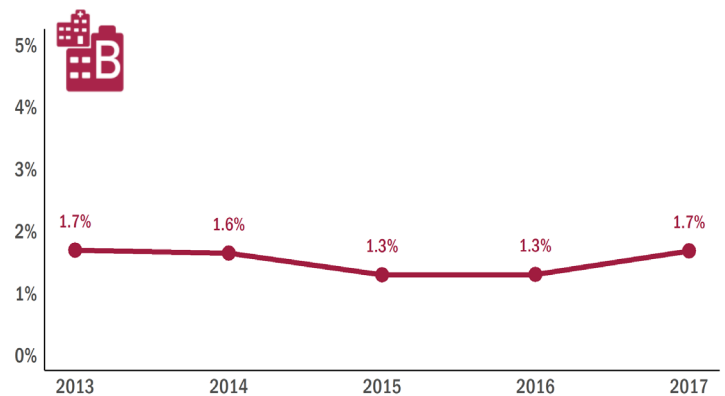
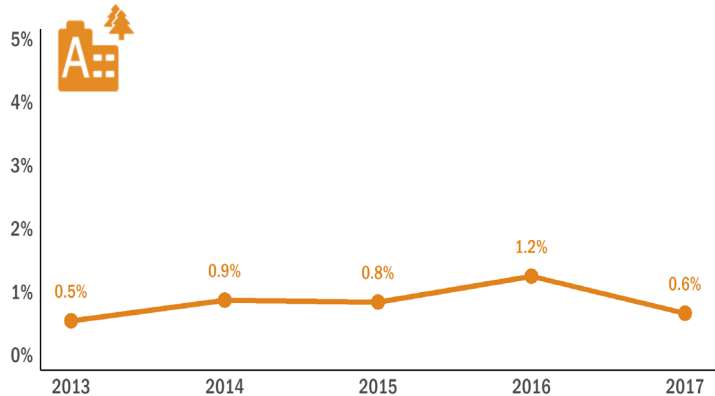


Unreimbursed costs as a percent of gross patient revenue by hospital type:



Total Unreimbursed Medicaid costs grew 3.6%.

Total costs in millions, by hospital type:



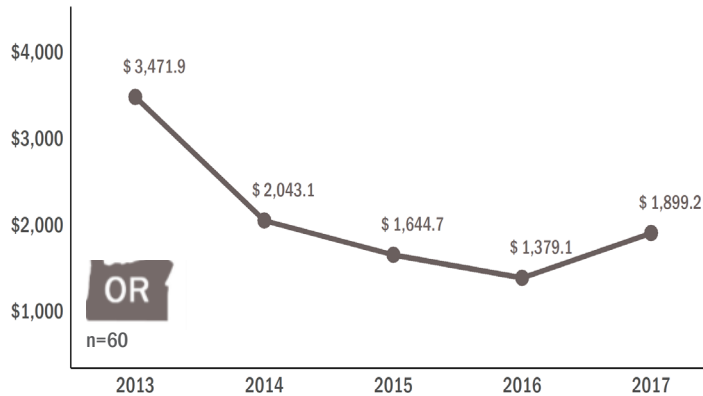
Unreimbursed Medicaid Costs are an estimation of the costs that are not reimbursed to the hospital for providing Medicaid services. A hospital may have unreimbursed costs when the amount received for providing a service is less than expenses the hospital incurred, or because Medicaid denied payment to the hospital. In most case these costs are an estimate calculated with a cost-to-charge ratio. More detail on cost-to-charge ratios can be found in appendix A.

Charity Care

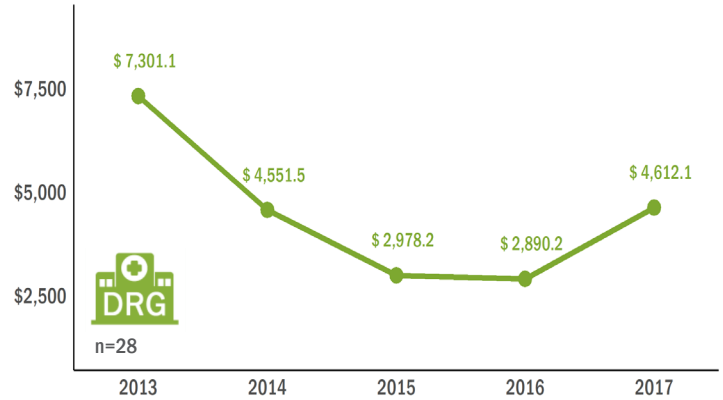
The statewide median charity care rose \$500,000 in 2017 compared with 2016. The median DRG and Type B hospitals had increases of \$700,000 and \$100,000 respectively. The median Type A hospital was flat. Statewide total charity care rose \$47.7 million from 2016 to 2017. The median is calculated using only hospitals that reported charity care spending. All sixty Oregon hospitals (100%) provided charity care in 2017.

Median charity care costs increased \$500,000 in 2017.

Median statewide charity care costs in thousands:

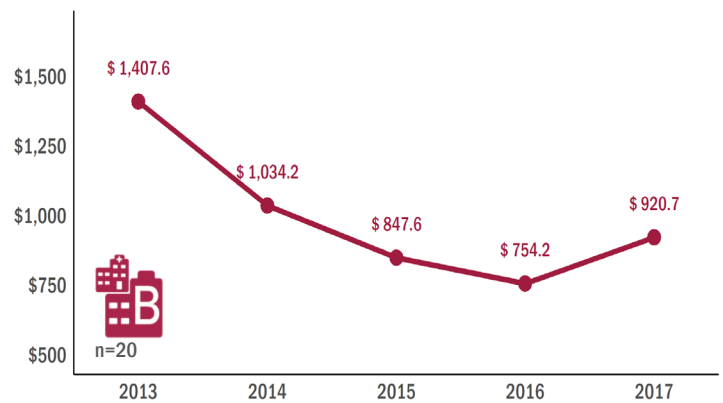
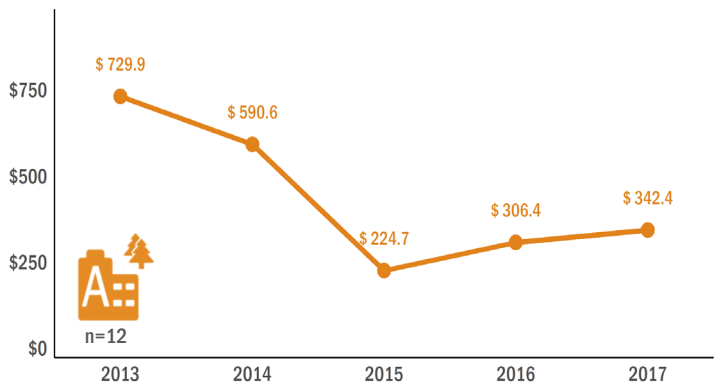
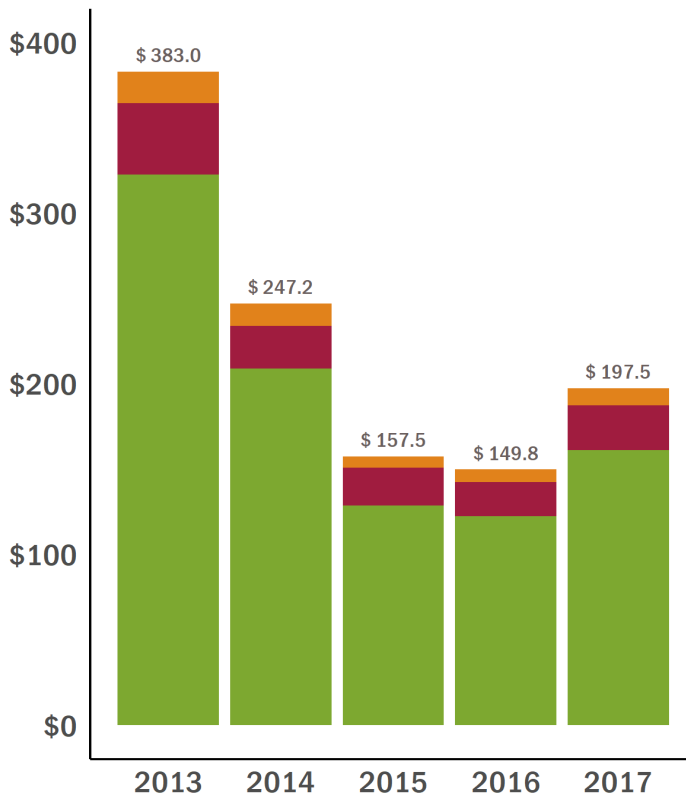


Median charity care costs in thousands by hospital type:



Total charity care increased \$47.7 million.

Total costs in millions, by hospital type:



DRG ■ Type A ■ Type B ■

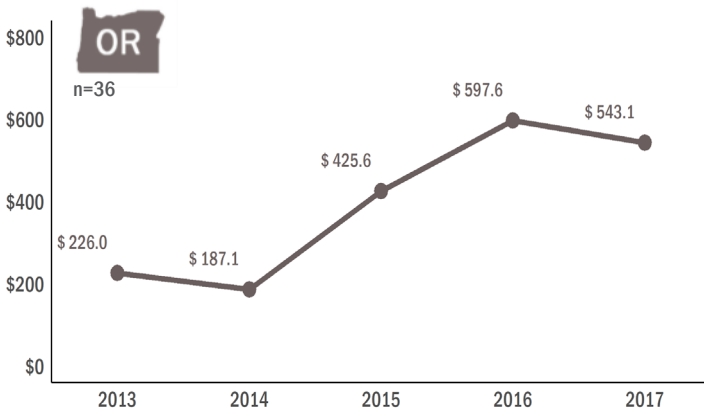
Charity Care Costs are the costs of services provided to people that are unable to pay all or part of their bill and qualify for charity care based on the hospital's published policies. Similar to the unreimbursed costs from public payers, charity care costs are most commonly estimated using a cost-to-charge ratio.

Subsidized Health Services Costs

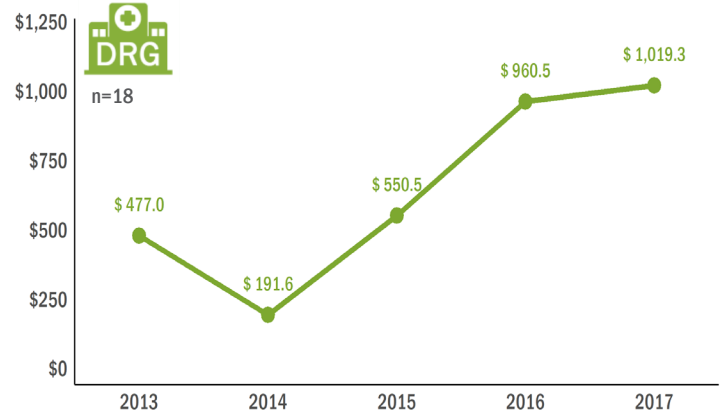
The statewide median subsidized health service costs fell 9.1% in 2017 compared with 2016. The median DRG and Type B hospitals grew 6.1% and 14.5% respectively. The median Type A hospital fell 1.4%. Statewide total subsidized health service costs rose \$24.9 million from 2016 to 2017. The median is calculated using only hospitals that reported subsidized health service costs. Thirty-six hospitals (60%) provided subsidized health services in 2017.

Median statewide costs for subsidized health services decreased 9.1% in 2017.

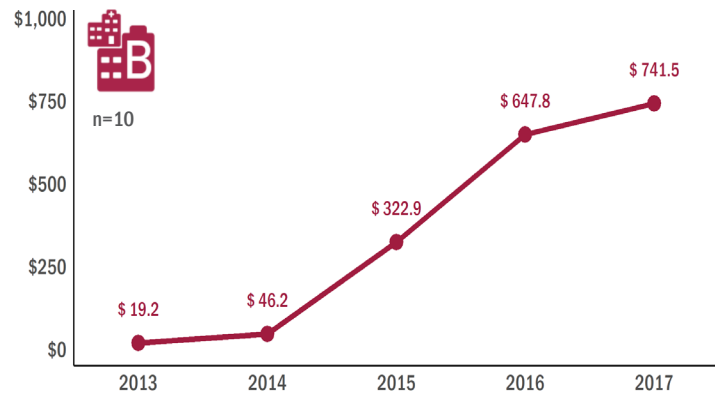
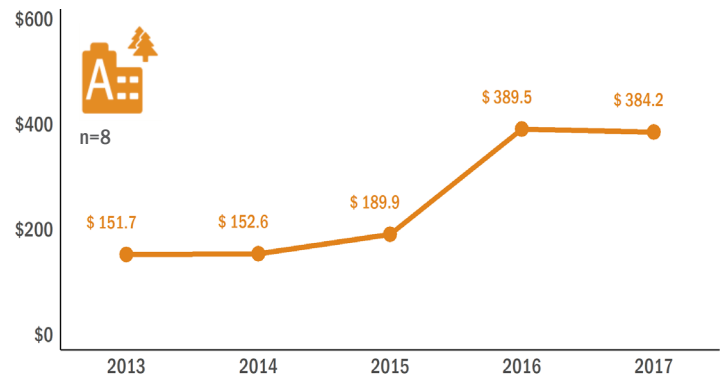
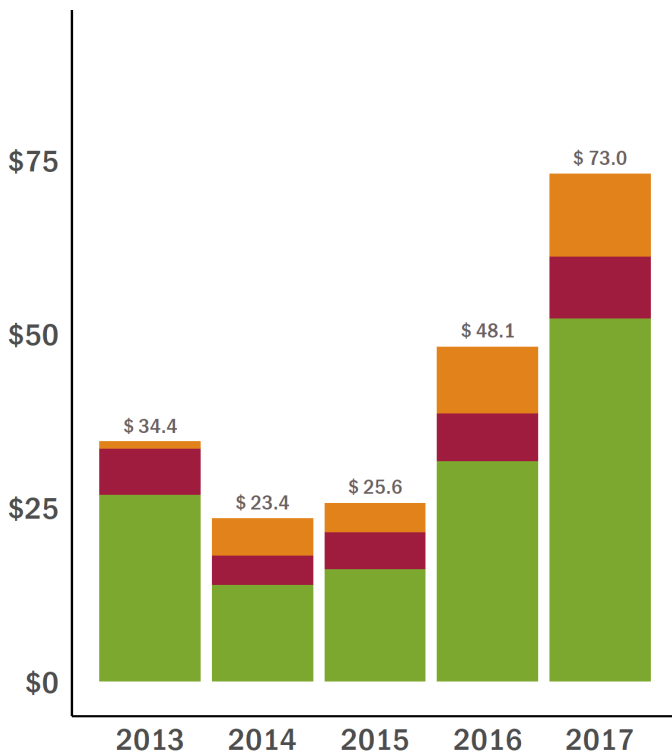
Median Statewide subsidized health service costs in thousands:



Median subsidized health services costs in thousands by hospital type:



Total subsidized health services increased 51.7%. Total costs in millions, by hospital type:



DRG ■ Type A ■ Type B ■

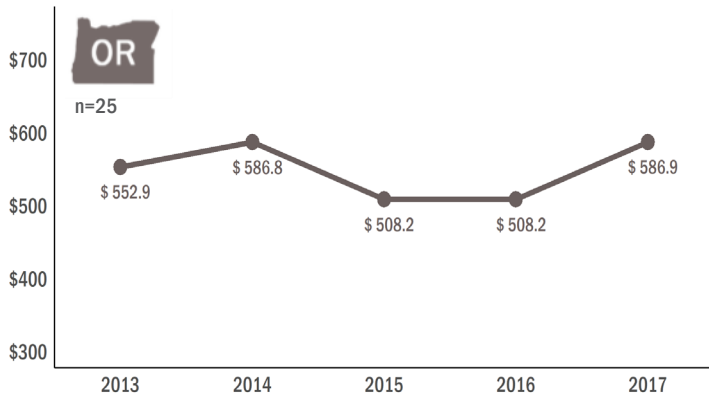
Subsidized Health Services Costs are expenses for hospital clinical services that are provided at a financial loss because they meet an identified community need and it is reasonable to conclude that if the service was no longer offered it would not be available from another source in the community or the service would then become the responsibility of the government or other tax-exempt organization. Examples are 24-hour emergency departments at rural hospitals, inpatient and outpatient services, behavioral and mental health services, hospice, and home health services.

Other Public Programs Costs

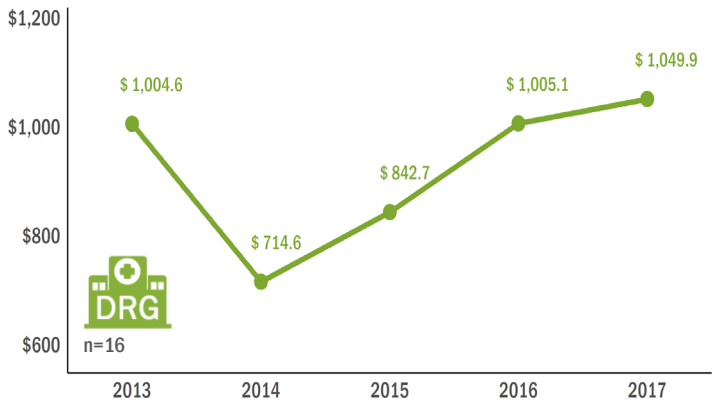
The statewide median other public program costs rose 15.5% in 2017 compared with 2016. The median DRG and Type B hospitals grew 4.5% and 26.1% respectively. Type A hospitals did not report any other public program costs in 2017. Statewide total other public program costs rose \$4.0 million, or 14.4%, from 2016 to 2017. The median is calculated using only hospitals that reported other public program costs. Twenty-five hospitals (41.7%) provided other public programs in 2017.

Median statewide costs for other public programs increased \$15.5% in 2017.

Median statewide costs for other public programs in thousands:

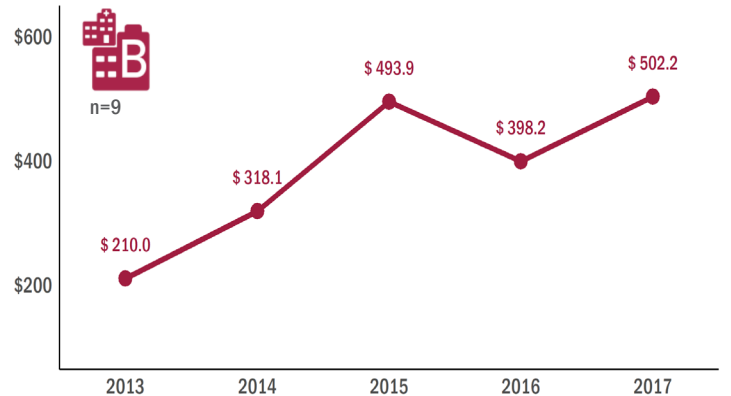
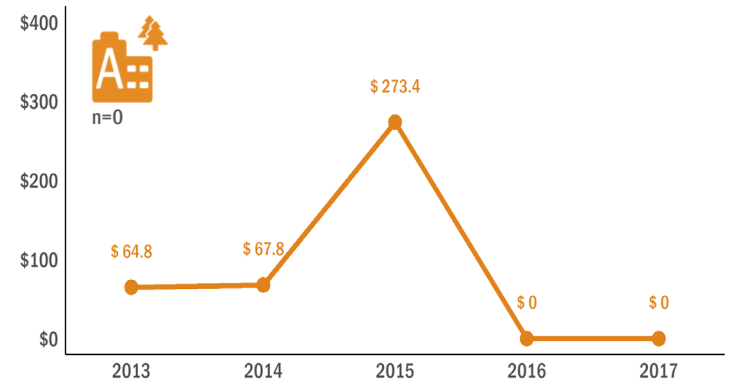


Median costs for other public programs in thousands by hospital type:



Total other public program costs increased 14.4%.

Total costs in millions, by hospital type:



Other Public Program Costs are costs incurred supporting other public programs such as Champus, Tricare, Veterans Health Administration, Indian Health Service, and other federal, state, or local programs. These programs exclude Medicare and Medicaid. Any offsetting revenue must be deducted from cost calculations.

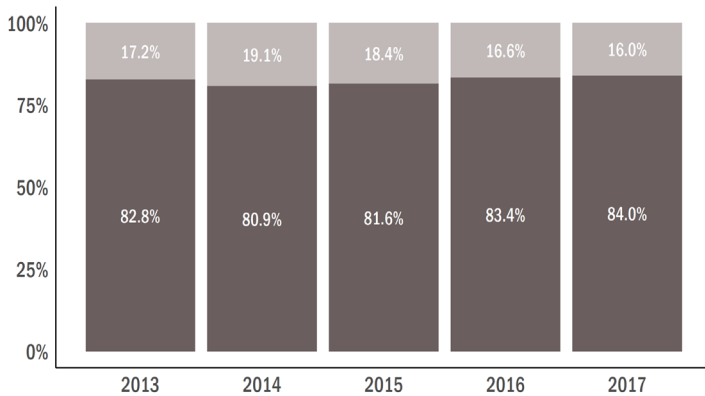
Unreimbursed Service Costs - as proportion of total community benefit

Since 2013, the proportion of total community benefit spending attributed to unreimbursed costs for services has increased 1.2 percentage points. Unreimbursed costs of Medicare, Medicaid, charity care, subsidized health services and other public programs make up 84% of total community benefit, an increase of 0.6 percentage points from 2017. In total, unreimbursed service costs accounted for \$1.95 billion in community benefit costs in 2017.

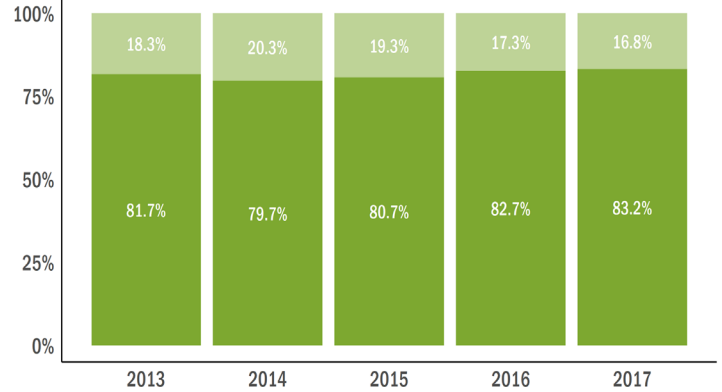
Unreimbursed service costs accounted for 84% of all community benefit spending statewide in 2017.



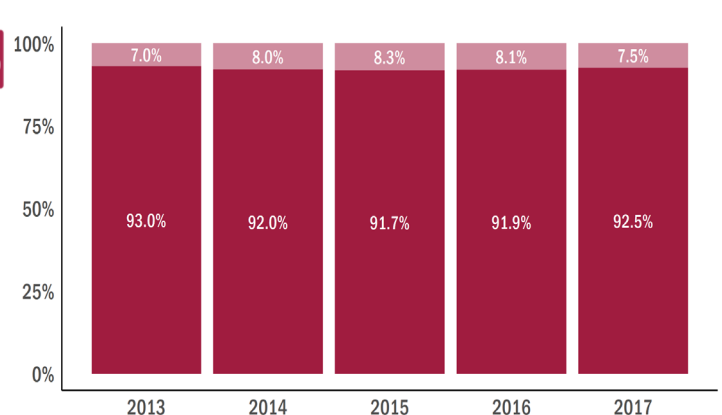
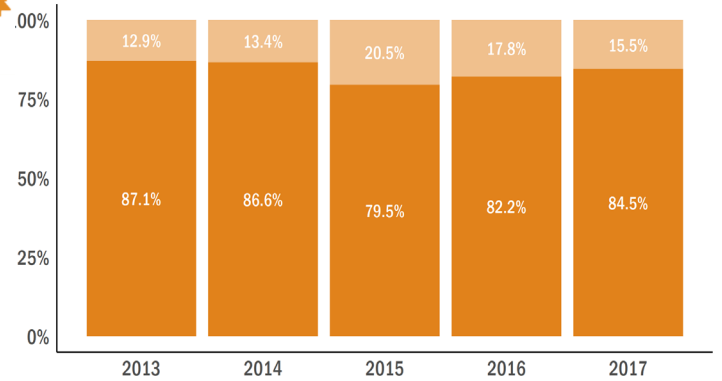
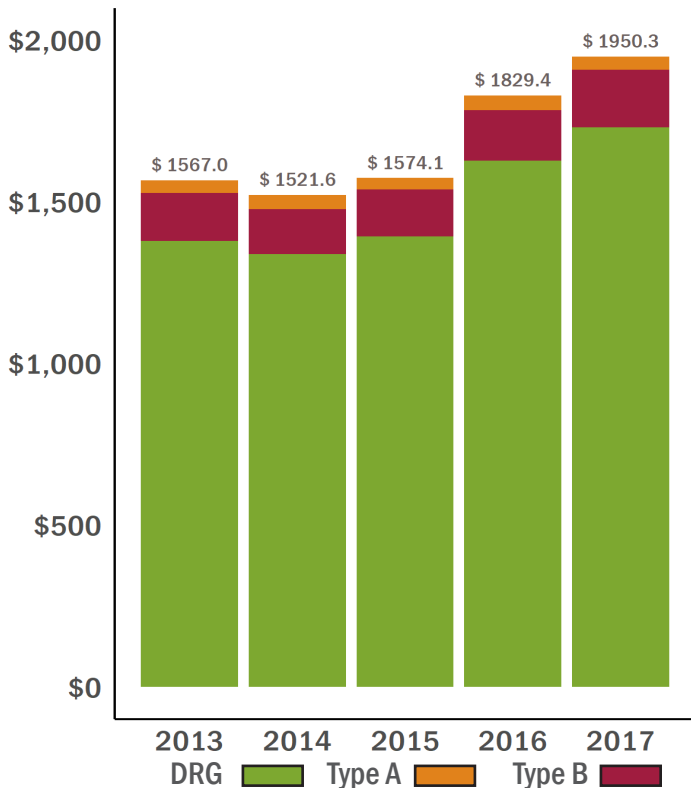
Statewide unreimbursed service cost percent share of total community benefit:



Unreimbursed service cost percent share of total community benefit by hospital type:



Total unreimbursed service costs increased 6.6%. Total costs in millions, by hospital type:



Unreimbursed Public Payer Service Costs as a proportion of total community benefit shows the proportion of total community benefit costs that are due to the combined unreimbursed costs of Medicare and Medicaid services.

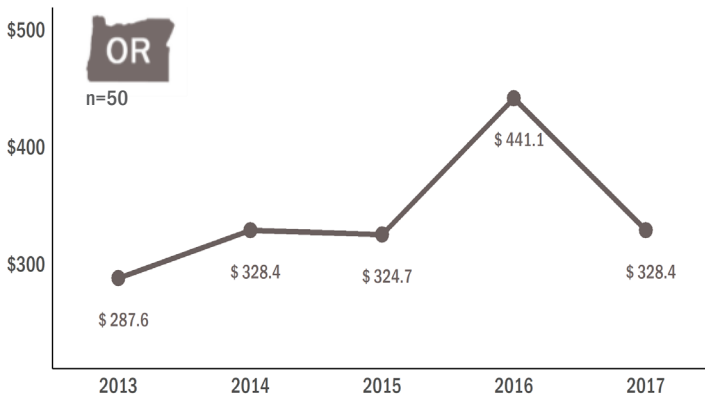
Direct Community Benefit Spending

Health Professional Education Costs

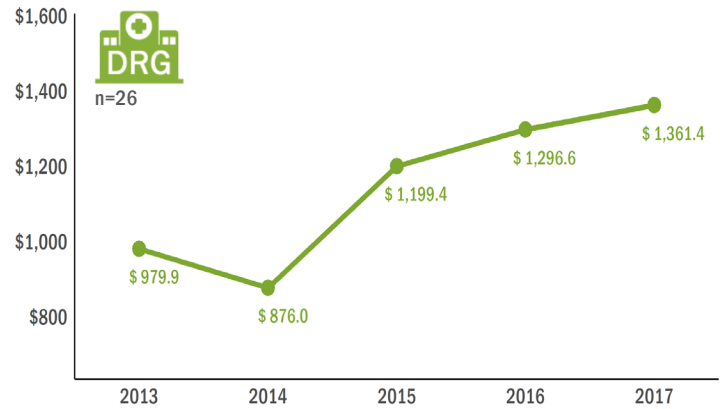
The statewide median health professional education costs fell 25.5% in 2017 compared with 2016. The median DRG, Type A, and Type B hospitals all saw increases. The statewide median fell despite increases in each hospital type due to three additional Type A and B hospitals reporting health professional education costs in 2017. These facilities reported lower costs than the previous median level, pulling the median down. The median is calculated using only hospitals that reported health professional education costs. Fifty hospitals (83.4%) provided health professional education spending in 2017.

Median health professional education costs decreased 25.5% in 2017.

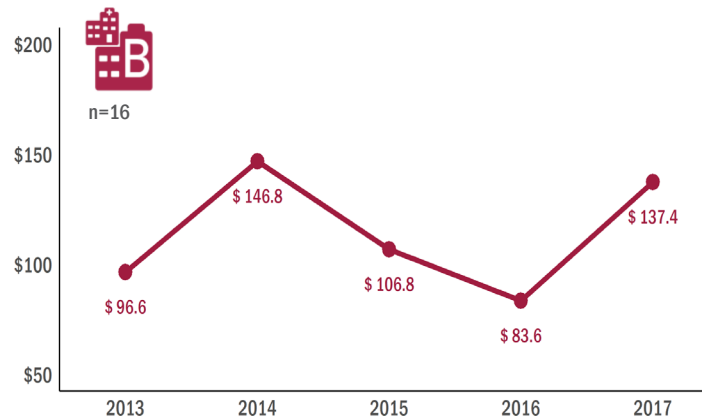
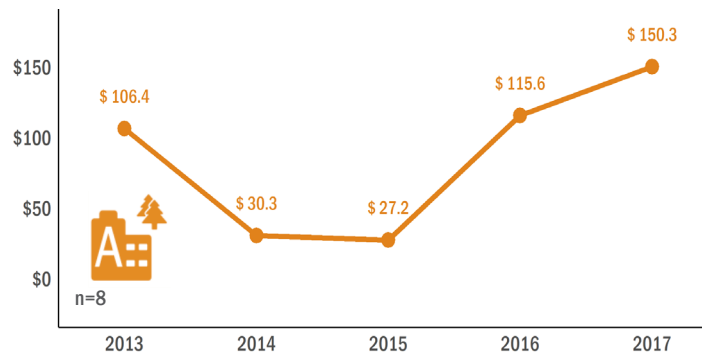
Median statewide professional education costs in thousands:



Median professional education costs in thousands by hospital type:



Total health professional education costs were flat. Total costs in millions, by hospital type:



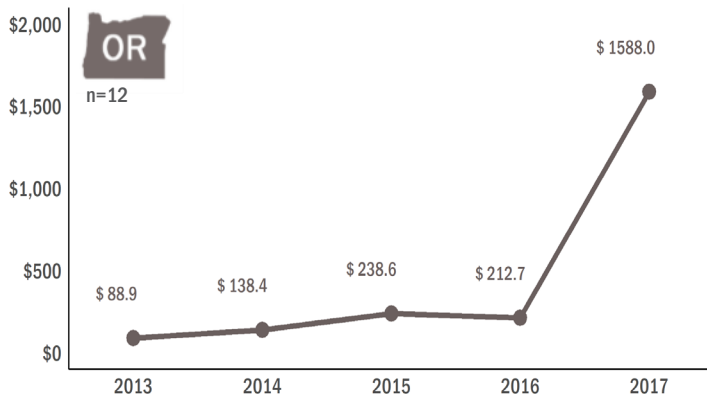
Health Professional Education costs are those incurred providing educational programs that result in a degree, certificate, or other training necessary to be licensed to practice as a health professional. It does not include education or training programs available exclusively to the organization's employees. Costs, including stipends, benefits or scholarships for medical residents or interns can be included even if such people can be considered employees for W-2 tax reporting purposes.

Research Costs

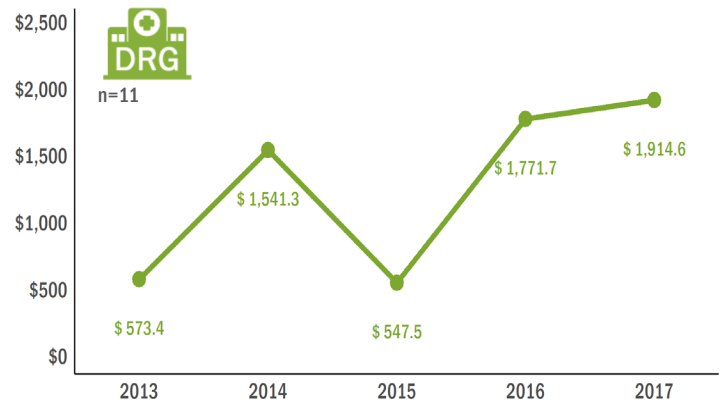
Only 12 hospitals in Oregon reported any research costs in 2017. As a result, the median can rise and fall sharply based on how research costs are allocated by a hospital, especially hospitals affiliated with a health system. In 2017, the median statewide research costs rose sharply (646.6%) due to only one Type B hospital reporting research costs, down from seven in 2016. Type A hospitals did not report any research costs in 2017. Statewide total research costs rose \$4.2 million in 2017 compared to 2016. Median is calculated using only the 12 hospitals that reported research costs in 2017.

Statewide median research costs rose sharply due to fewer Type B hospitals reporting research costs in 2017.

Median statewide research costs in thousands:

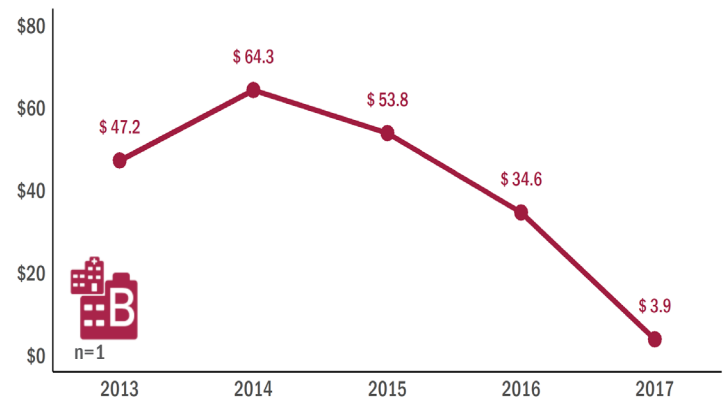
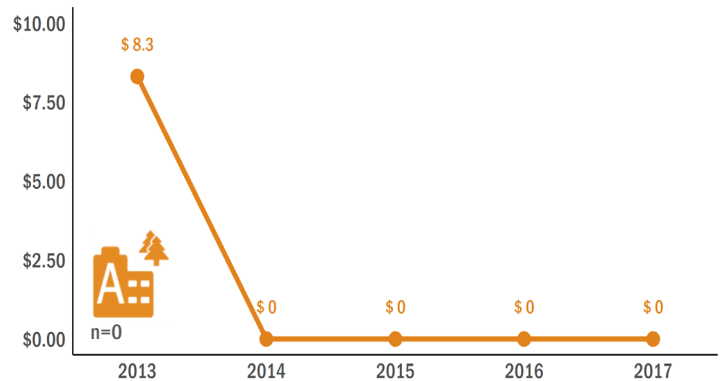


Median research costs in thousands by hospital type:



Total research costs increased 7% in 2017.

Total costs in millions, by hospital type:



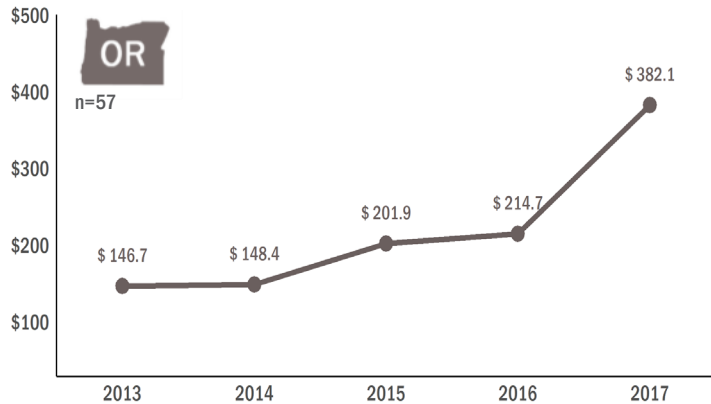
Research Costs are expenses incurred conducting any study or investigation in which the goal is to increase generalize-able knowledge made available to the public. Hospitals may include costs incurred conducting research that is funded by tax-exempt or government entities. It may not include research conducted on behalf of an individual or organization that is not tax-exempt. These costs may include salary and benefits for research staff as well as costs for equipment, facilities, computers, biosafety, accreditation, and any number of other expenses.

Community Health Improvement Costs

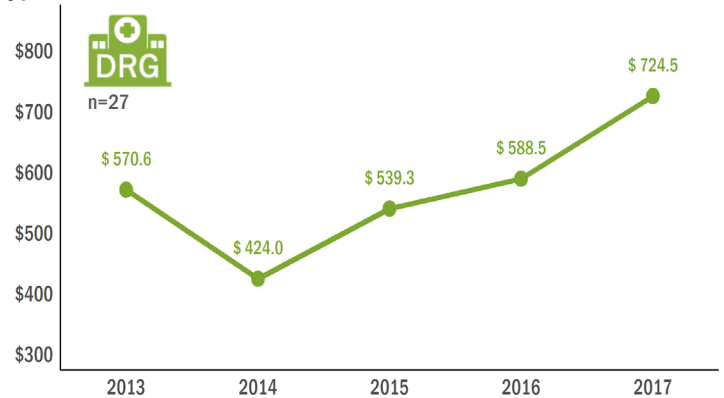
The statewide median community health improvement costs grew 78.0% in 2017 compared with 2016. The median DRG, Type A, and Type B hospitals had increases of 23.1%, 35.0%, and 56.4% respectively. Statewide total community health improvement costs grew 9.6% in 2017. The median is calculated using only hospitals that reported community health improvement costs. Fifty-seven hospitals (95.0%) provided community health improvement spending in 2017.

Median statewide community health improvement costs increased 78% in 2017.

Statewide community health improvement costs in thousands:

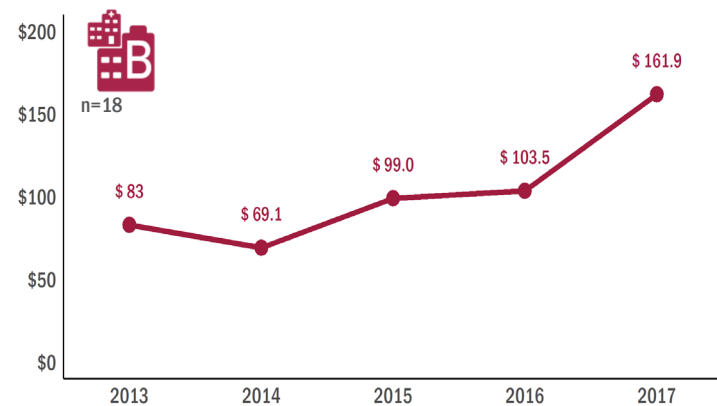
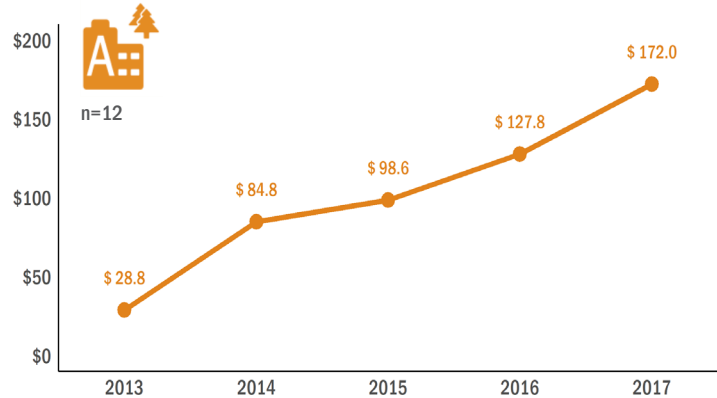


Community health improvement costs in thousands by hospital type:



Total community health improvement costs grew 9.6%.

Total costs in millions, by hospital type:



DRG Type A Type B

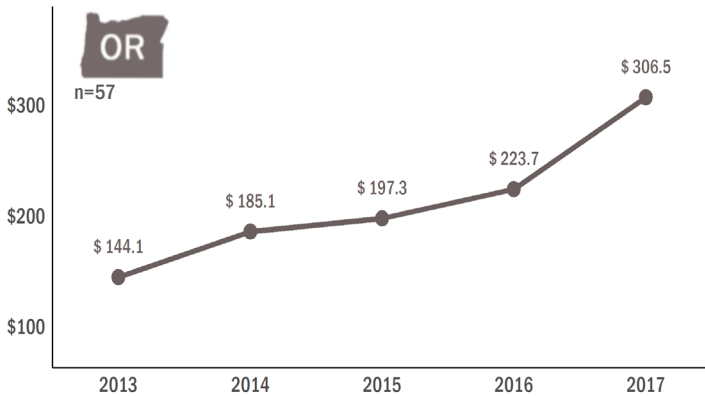
Community Health Improvement Costs are expenses from activities or programs subsidized by the hospital that are carried out for the express purpose of improving community health. Such activities cannot be counted if they are primarily for marketing purposes or for the purpose of increasing referrals to affiliated organizations. Such activities must all fill an established or documented need in the community.

Cash and In-Kind Contributions

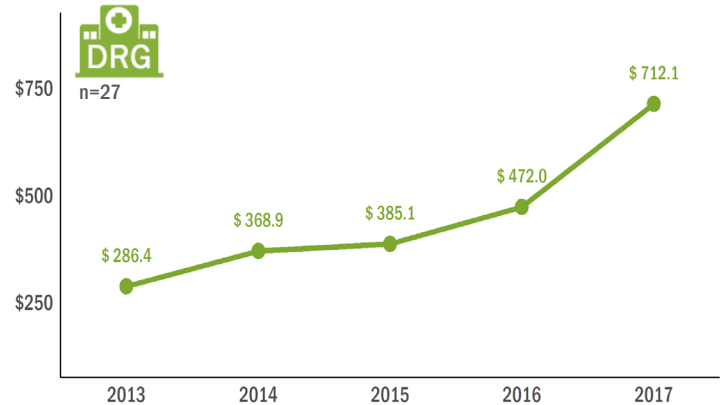
The statewide median cash and in-kind contributions rose 37.0% in 2017 compared with 2016. The median DRG hospital rose 50.9%. The median Type A and Type B hospitals fell 35.6% and 14.3% respectively. Statewide total cash and in-kind contributions were essentially flat, falling \$36.5 thousand. The median is calculated using only hospitals that reported cash and in-kind contributions. Fifty-seven hospitals (95%) provided cash and in-kind contributions in 2017.

Median statewide cash and in-kind contributions increased 37% in 2017.

Statewide median cash and in-kind contributions in thousands:

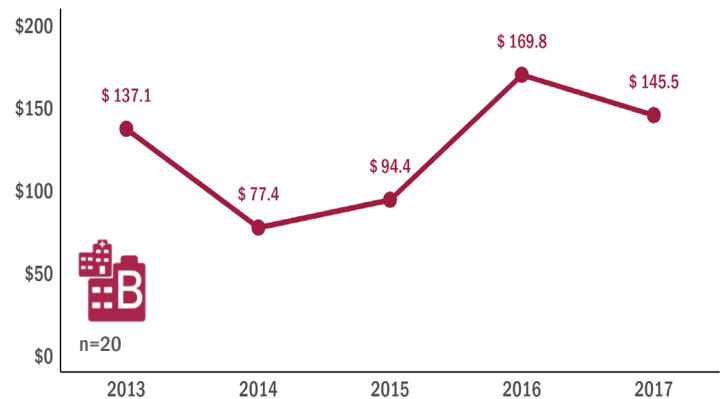
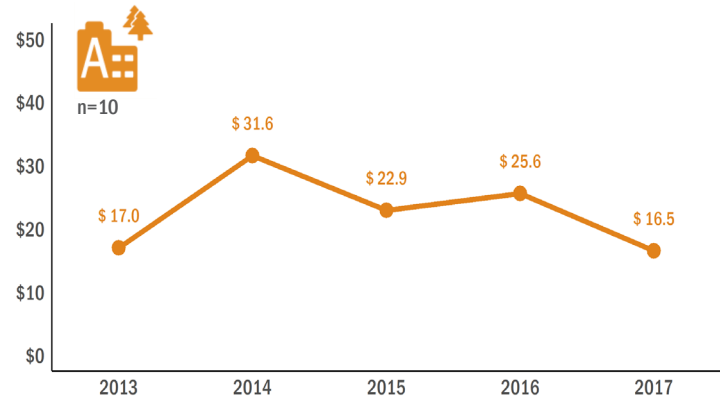
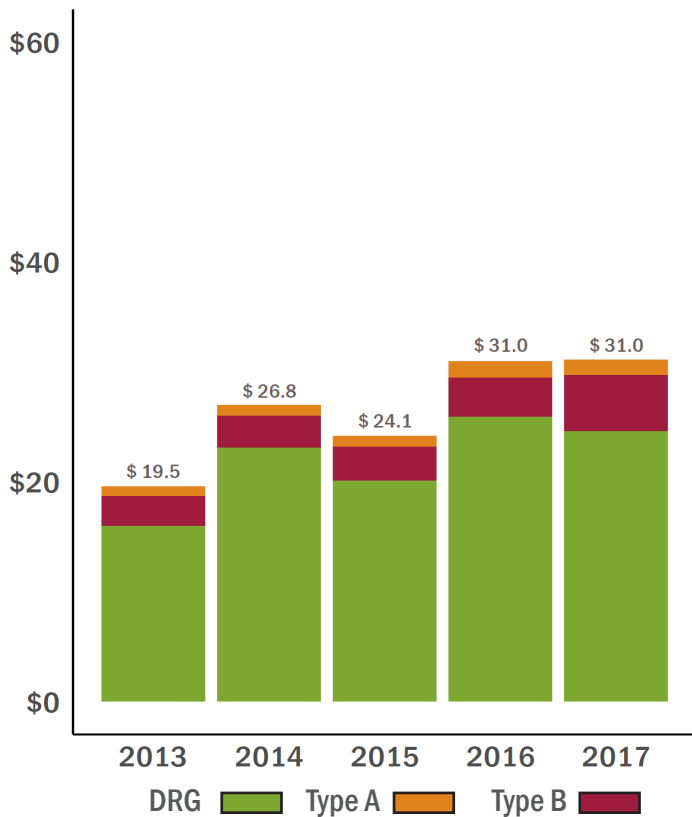


Median cash and in-kind contributions in thousands by hospital type:



Total cash and in-kind contributions were flat in 2017.

Total costs in millions, by hospital type:



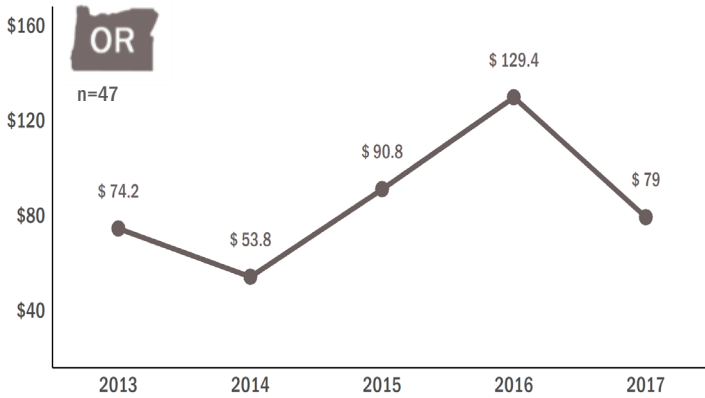
Cash and In-Kind Contributions are direct donations of funds, or donation of supplies, space, and employee time to other individual or community organizations where the hospital is not the primary sponsor or organizer. As a general rule, such donations should be consistent with the hospital's goals and mission. Donations of money, supplies, or time must be representative of the hospital and individual activities performed by employees on their own time may not be counted.

Community Building Costs

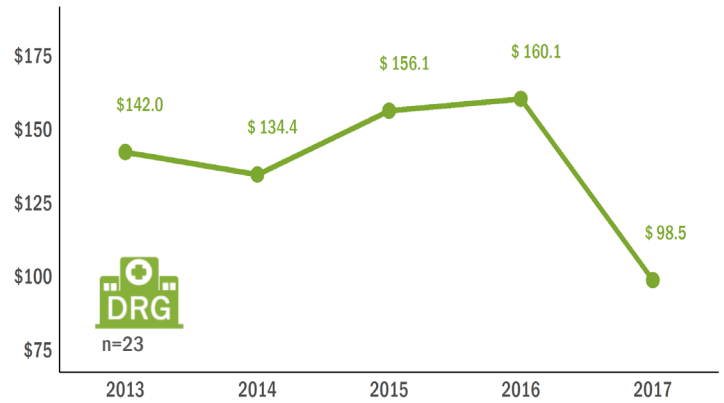
The median statewide community building costs fell 38.9% in 2017 compared with 2016. The median DRG, Type A, and Type B hospitals fell 38.5%, 21.8%, and 46.2%, respectively. Statewide total community building costs fell \$2.2 million in 2017. The median is calculated using only hospitals that reported community building costs. Forty-seven hospitals (78.3%) provided community building spending in 2017.

Median statewide community building costs decreased 38.9% in 2017.

Statewide median community building costs in thousands:

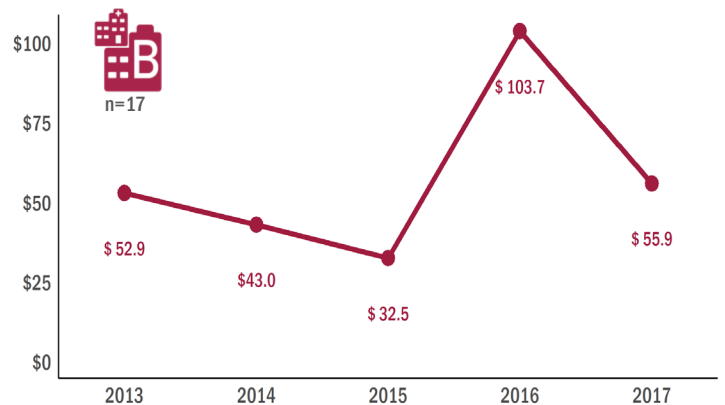
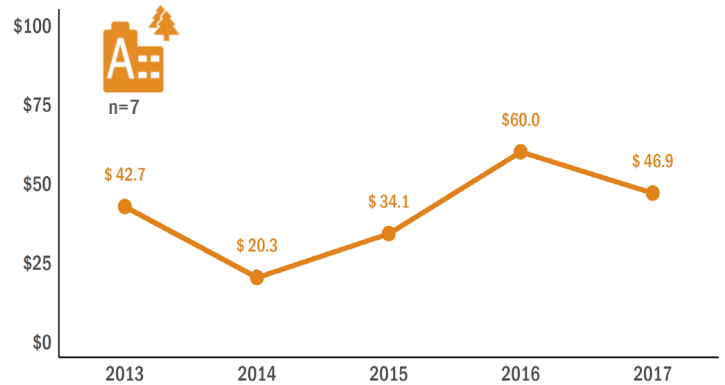


Median community building costs in thousands by hospital type:



Total community building cost fell 15%.

Total costs in millions, by hospital type:



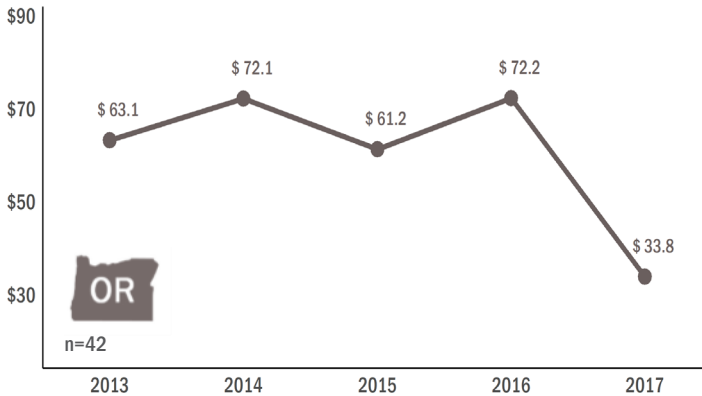
Community Building Costs are expenses related to activities in the community that are not directly related to providing health services but address root causes of health problems in the community. Such activities could address issues of poverty, homelessness or environmental issues. Examples of such activities are supporting economic development, physical environmental improvements, coalition building, and workforce development.

Community Benefit Operational Costs

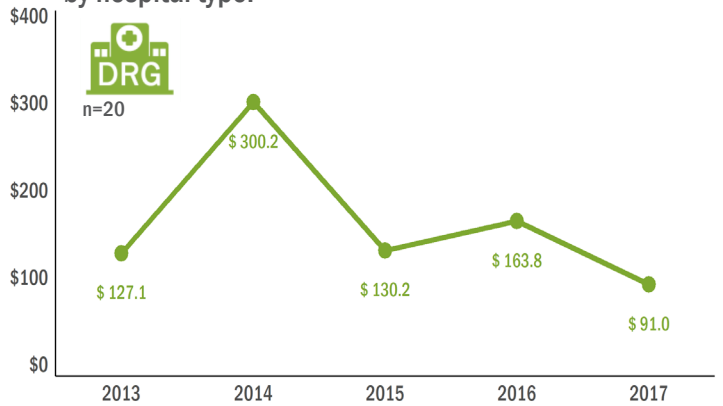
The median statewide community benefit operation cost fell 53.2% in 2017 compared with 2016. The median DRG, Type A, and Type B hospitals fell 44.4%, 13.5%, and 20.5% respectively. Statewide total community benefit operational costs fell \$1.7 million in 2017. The median is calculated using only hospitals that reported community benefit operations costs. Forty-two hospitals (70%) provided community benefit operational spending in 2017.

Statewide median community benefit operation costs fell 53.2% in 2017.

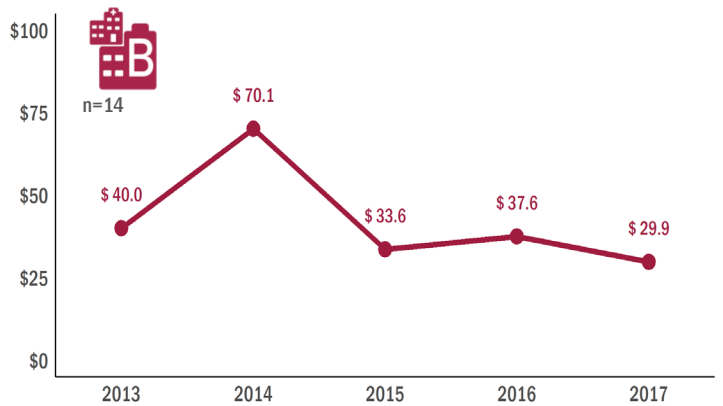
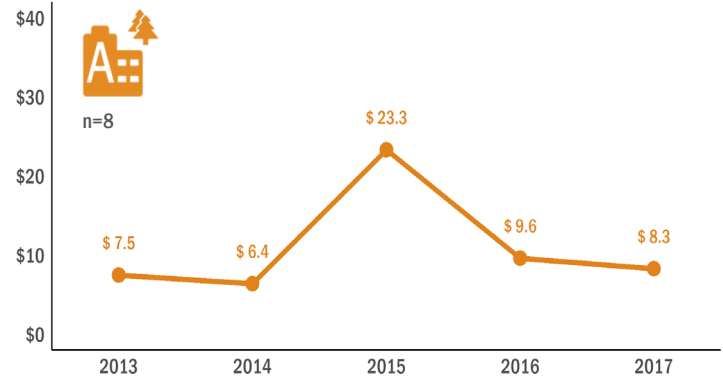
Statewide median community benefit operational costs in thousands:



Median community benefit operational costs in thousands by hospital type:



Total community benefit operations costs fell 21.5%
Total costs in millions, by hospital type:



DRG Type A Type B

Community Benefit Operations are those costs associated with staffing and coordinating the hospital's community benefit initiatives. These costs include staffing and supply costs to manage or oversee community benefit program activities as well as the costs to perform community needs assessments and strategic implementation plans.

Appendix

APPENDIX A- Cost Estimations

The Cost-to-charge Ratio, or CCR, is a critical element in estimating the costs associated with Medicaid, Medicare and charity care services. The CCR describes, on average, how much expense the hospital incurs for every dollar it charges. It is the ratio of operating expenses to total charges. If a hospital's total operating expenses were \$45,000,000 and its total charges were \$100,000,000 then the CCR would calculate to 0.45.

$$\$45,000,000 / \$100,000,000 = 0.45$$

The CCR used for community benefit reporting has certain adjustments made to a hospital's expenses and charges. Every hospital that uses a CCR to estimate costs must calculate it the same way. The state of Oregon uses the same CCR calculation method the IRS requires on the federal 990 form for tax-exempt organizations. Detailed explanations of the CCR calculation can be viewed at: <http://www.oregon.gov/oha/analytics/HospitalReporting/CBR-Directions.pdf>.

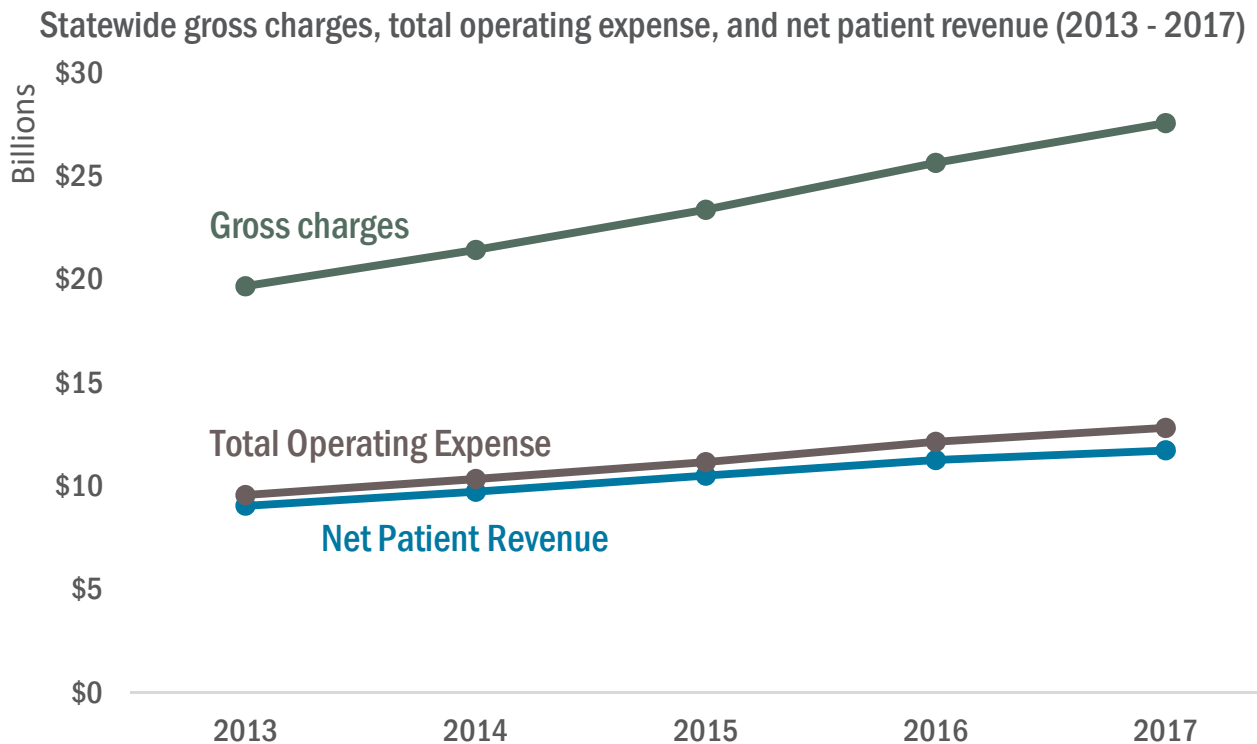
Hospitals are required to subtract offsetting revenue from their cost estimation. Offsetting revenue is any source of income for the provided service from the patient or the insurance provider. Final community benefit cost is reported as the estimated expense for the service minus offsetting revenue. For example:

Hospital A had a CCR calculated at 0.45. They had \$5,000,000 in Medicaid charges in 2015. They received \$2,000,000 in payments from Medicaid for those services.

$$\$5,000,000 \times 0.45 = \$2,250,000 \text{ in estimated costs.}$$

$\$2,250,000 - \$2,000,000 = \$250,000$ in unreimbursed Medicaid costs. Hospital A will report this amount on their community benefit reporting form.

The rate in which gross charges increase in comparison to net revenue and operating expenses will influence both the cost-to-charge ratio and the amount of unreimbursed costs reported. This relationship is shown in the graph below. Note that net patient revenue and operating expense essentially overlap one another.



APPENDIX A - COST ESTIMATIONS

Overall, gross charges have grown faster than operating expenses and net revenue. In the period of 2013 to 2017, gross charges for all hospitals increased 40.1%. In the same time period, total operating expenses and net patient revenue increased 34.0% and 29.7% respectively. Operating expenses and net patient revenue always track closely together for non-profit hospitals.

The table below illustrates the impact of gross charges growing faster than expenses and revenue using the previous example numbers as a base for 2013 and calculating 2017 numbers using actual growth reported by hospitals.

	2013	Change	2017
Operating Expense	\$45,000,000	34.0%	\$60,300,000
Gross Charges	\$100,000,000	40.1%	\$140,100,000
Cost to Charge Ratio	0.45	4.4%	0.43
Medicaid Charges	\$5,000,000	68.8%	\$8,440,000
Medicaid Revenue	\$2,000,000	67.6%	\$3,352,000
Estimated Costs	\$2,250,000	61.5%	\$3,632,634
Unreimbursed Cost	\$250,000	12.3%	\$280,634

Growth in gross charges that exceeds growth in operating expense (40.1% vs. 34.0%) results in only a small decrease in the cost-to-charge ratio (0.45 vs 0.43), but a large increase in the estimated costs (\$2,250,000 vs \$3,632,634). Revenue growth at a lower rate, tracking with operating expenses, results in an increase in unreimbursed costs.

Patient volume increases can intensify this effect because natural increases in gross charges that accompany growth in patient volume are amplified with associated increases in the base amounts hospitals charge for services. Hospitals have seen more patients and have increased gross charges.

Hospital Specific Community Benefit

As previously described, hospitals in Oregon are divided into three categories based on size and distance to other hospitals. In addition to these categories, designation as either a health district hospital or a critical access hospital can also impact community benefit costs.

A health district hospital is one that is under the control of a formal health district. In most cases the controlling entity is the local county government. Being part of a health district allows the hospitals access to additional funds from tax sources to contribute to operations. This access to tax funding allows many hospitals to continue to operate in rural areas when they otherwise could not afford to run the facility. Health districts may also provide funding to other types of clinics and providers.

A critical access hospital is designated by the Centers for Medicare & Medicaid Services (CMS). This designation impacts the reimbursement the hospital receives from Medicare. There are a number of specific criteria a hospital must meet to be considered a critical access hospital, but in general a hospital must be located in a rural area and serve a population with limited access to other hospitals. In exchange for providing additional services that the hospital might not otherwise provide due to the cost, Medicare will reimburse the hospital at a higher rate than other hospitals receive for the same services. These services mostly relate to expanded emergency services such as a 24-hour emergency room and ambulance transportation.

In the following pages health district hospitals are indicated with an asterisk (*), critical access hospitals are indicated with the Greek letter Phi, and for-profit hospitals are indicated with a superscript 'p'.

APPENDIX B - Individual Hospital Figures

Total Community Benefit						
	Hospital Name	2013	2014	2015	2016	2017
DRG Hospitals	Adventist Med Ctr	\$25,476,088	\$33,220,163	\$27,466,979	\$21,811,736	\$27,068,831
	Asante Rogue Med Ctr	\$82,546,040	\$68,227,657	\$73,705,968	\$80,994,804	\$94,940,741
	Asante Three Rivers Med	\$28,179,940	\$26,714,642	\$30,359,971	\$29,373,641	\$31,061,235
	Bay Area Hospital	\$23,399,711	\$26,768,387	\$32,871,514	\$47,532,500	\$60,404,407
	Good Samaritan Regional Med Ctr	\$73,039,765	\$67,853,671	\$63,523,852	\$77,566,752	\$89,428,922
	Kaiser Sunnyside Med Ctr	\$31,109,852	\$33,877,436	\$38,317,780	\$41,028,839	\$42,241,635
	Kaiser Westside Med Ctr	\$4,147,006	\$10,058,000	\$11,401,464	\$12,371,077	\$13,674,266
	Legacy Emanuel Med Ctr	\$152,374,462	\$151,501,923	\$135,594,922	\$176,026,562	\$200,795,319
	Legacy Good Samaritan Med Ctr	\$46,172,958	\$48,204,132	\$39,914,779	\$53,710,646	\$54,804,666
	Legacy Meridian Park Med Ctr	\$23,754,211	\$26,632,378	\$23,496,173	\$24,307,307	\$27,562,088
	Legacy Mt Hood Med Ctr	\$20,493,136	\$16,202,279	\$14,978,910	\$20,557,646	\$25,938,796
	McKenzie-Willamette Med Ctr "	\$4,812,606	\$2,887,662	\$5,901,488	\$16,366,594	\$40,092,433
	Mercy Med Ctr	\$7,698,347	\$9,236,946	\$8,353,262	\$18,749,978	\$4,189,900
	OHSU Hospital	\$341,020,625	\$365,653,676	\$369,088,156	\$378,092,748	\$436,831,533
	PeaceHealth Sacred Heart RB	*	*	*	\$137,506,605	\$105,622,562
	PeaceHealth Sacred Heart UD	*	*	*	\$13,232,639	\$10,483,880
	Providence Medford Med Ctr	\$42,248,126	\$49,855,412	\$61,356,858	\$70,973,247	\$69,479,028
	Providence Milwaukie Hospital	\$15,817,653	\$16,762,162	\$18,218,476	\$23,878,998	\$26,546,874
	Providence Portland Med Ctr	\$142,984,211	\$133,134,716	\$141,650,678	\$162,545,033	\$153,747,379
	Providence St Vincent Med Ctr	\$140,705,794	\$124,953,087	\$131,525,827	\$148,359,886	\$141,740,686
	Providence Willamette Falls	\$18,045,336	\$19,083,446	\$22,529,585	\$25,933,592	\$29,064,917
	Salem Hospital	\$90,704,776	\$93,829,403	\$101,616,568	\$122,199,779	\$112,041,295
	Samaritan Albany Hospital	\$29,485,095	\$27,176,596	\$27,862,062	\$33,012,035	\$36,057,931
	Shriners	\$8,961,772	\$15,279,570	\$17,322,682	\$19,943,728	\$19,589,919
	Sky Lakes Med Center	\$31,964,107	\$35,864,627	\$46,796,112	\$48,057,486	\$57,445,602
	St Charles - Bend	\$123,833,675	\$101,331,817	\$100,687,723	\$109,697,234	\$113,991,460
	Tuality Healthcare	\$33,972,228	\$37,879,141	\$34,737,299	\$38,377,064	\$42,537,528
	Willamette Valley Med Ctr "	\$5,862,511	\$10,741,588	\$9,777,675	\$15,550,227	\$13,240,012
DRG Total	\$1,548,810,031	\$1,552,930,517	\$1,589,056,763	\$1,967,758,383	\$2,080,623,845	
Type A Hospitals	Adventist Tillamook Reg Med Ctr φ	\$10,833,800	\$9,899,620	\$10,225,245	\$9,260,815	\$3,872,320
	Blue Mountain Hospital *φ	\$2,895,294	\$2,190,708	\$2,124,193	\$894,418	\$1,040,527
	Curry General Hospital *φ	\$2,602,086	\$1,611,670	\$1,169,970	\$1,199,374	\$1,973,614
	Good Shepherd Med Ctr φ	\$6,088,743	\$9,526,858	\$4,979,708	\$12,601,174	\$15,728,815
	Grande Ronde Hospital φ	\$4,005,618	\$4,865,087	\$5,545,841	\$3,487,064	\$3,251,992
	Harney District Hospital *φ	\$1,228,980	\$2,535,114	\$3,186,537	\$4,088,617	\$4,312,703
	Lake District Hosp *φ	\$1,964,246	\$4,873,680	\$3,151,559	\$2,092,656	\$1,918,634
	Pioneer Memorial Heppner *φ	\$905,663	\$867,657	\$1,079,162	\$961,616	\$842,075
	St Alphonsus Med Ctr-Baker City φ	\$1,309,440	\$2,534,187	\$1,539,735	\$1,448,246	\$1,187,949
	St Alphonsus Med Ctr-Ontario	\$8,843,783	\$6,281,695	\$4,658,651	\$9,994,468	\$9,441,904
	St Anthony Hospital φ	\$2,119,878	\$2,425,881	\$3,594,477	\$6,007,876	\$3,828,906
	Wallowa Memorial Hospital*φ	\$2,196,977	\$2,096,884	\$2,485,169	\$2,422,599	\$1,680,651
	Type A Total	\$44,994,508	\$49,709,041	\$43,740,247	\$54,458,923	\$49,080,090
Type B Hospitals	Asante Ashland Comm Hospital	\$16,592,777	\$11,533,304	\$11,296,305	\$10,241,116	\$9,408,298
	Columbia Memorial Hospital φ	\$17,244,654	\$21,312,498	\$22,211,203	\$20,602,755	\$22,802,905
	Coquille Valley Hospital *φ	\$1,577,175	\$3,478,989	\$4,516,802	\$5,348,985	\$5,813,762
	Legacy Silverton Med Ctr	\$16,841,014	\$11,235,056	\$7,213,552	\$10,663,637	\$10,955,585
	Lower Umpqua Hospital *φ	\$2,773,636	\$3,282,457	\$3,822,983	\$3,614,296	\$3,900,709
	Mid-Columbia Med Ctr	\$9,539,154	\$12,034,211	\$11,858,876	\$10,887,244	\$12,191,528
	PeaceHealth Cottage Grove φ	\$1,207,260	\$664,009	\$301,160	\$214,526	\$300,098
	PeaceHealth Peace Harbor φ	\$5,354,257	\$2,083,830	\$3,036,069	\$540,855	\$836,565
	Providence Hood River Hospital φ	\$10,793,858	\$13,740,716	\$18,167,786	\$20,648,531	\$21,177,410
	Providence Newberg Med Ctr	\$15,640,033	\$12,794,620	\$15,286,793	\$18,926,551	\$21,479,633
	Providence Seaside Hospital *φ	\$5,869,599	\$4,346,725	\$8,624,766	\$13,964,645	\$16,148,309
	Salem Health West Valley Hosp. φ	\$2,261,372	\$2,525,402	\$2,755,011	\$2,919,805	\$3,277,131
	Samaritan Lebanon Hospital φ	\$10,937,549	\$10,147,509	\$10,414,075	\$12,119,583	\$17,638,974
	Samaritan North Lincoln Hosp.*φ	\$3,743,990	\$4,648,239	\$4,496,398	\$3,740,021	\$3,373,070
	Samaritan Pacific Comm Hospital *φ	\$6,323,448	\$7,549,690	\$7,152,083	\$6,938,227	\$9,911,280
	Santiam Memorial Hospital	\$6,445,167	\$7,780,347	\$6,340,860	\$6,913,082	\$7,435,779
	Southern Coos Hospital *φ	\$277,594	\$484,588	\$3,694,867	\$2,588,407	\$1,032,378
	St Charles - Madras *φ	\$7,033,631	\$6,893,853	\$5,987,529	\$6,077,959	\$7,274,350
	St Charles - Prineville φ	\$5,306,714	\$5,116,839	\$3,026,635	\$3,384,867	\$4,306,069
	St Charles - Redmond	\$12,961,790	\$9,913,374	\$8,680,584	\$10,078,949	\$12,268,440
Type B Total	\$158,724,672	\$151,566,256	\$158,884,337	\$170,414,041	\$191,532,273	
Statewide Total	\$1,752,529,211	\$1,754,205,814	\$1,791,681,347	\$2,192,631,347	\$2,321,236,208	

APPENDIX B - Individual Hospital Figures

Unreimbursed Medicare Service Costs						
	Hospital Name	2013	2014	2015	2016	2017
DRG Hospitals	Adventist Med Ctr	\$6,711,962	\$9,944,790	\$11,694,983	\$4,752,447	\$0
	Asante Rogue Med Ctr	\$37,080,028	\$28,531,231	\$30,707,162	\$33,921,580	\$41,294,933
	Asante Three Rivers Med	\$11,193,605	\$9,766,392	\$12,126,618	\$11,538,432	\$10,665,829
	Bay Area Hospital	\$11,677,143	\$12,274,822	\$12,375,806	\$26,400,499	\$33,386,392
	Good Samaritan Regional Med Ctr	\$37,171,291	\$34,926,031	\$27,025,049	\$34,262,628	\$45,859,954
	Kaiser Sunnyside Med Ctr	\$0	\$0	\$0	\$0	\$0
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
	Legacy Emanuel Med Ctr	\$73,574,377	\$40,206,239	\$24,220,338	\$46,933,298	\$52,489,011
	Legacy Good Samaritan Med Ctr	\$12,984,892	\$18,654,975	\$10,152,660	\$19,676,418	\$18,018,657
	Legacy Meridian Park Med Ctr	\$3,881,649	\$15,779,324	\$11,762,784	\$13,631,885	\$12,764,089
	Legacy Mt Hood Med Ctr	\$7,439,511	\$1,236,321	\$1,608,353	\$4,356,591	\$5,121,844
	McKenzie-Willamette Med Ctr "	\$3,345,137	\$0	\$0	\$8,316,933	\$13,296,841
	Mercy Med Ctr	\$1,878,410	\$0	\$1,993,310	\$11,830,596	\$1,094,300
	OHSU Hospital	\$72,463,064	\$76,942,252	\$96,869,440	\$91,563,687	\$116,240,250
	PeaceHealth Sacred Heart RB	*	*	*	\$63,853,389	\$48,309,588
	PeaceHealth Sacred Heart UD	*	*	*	\$5,771,790	\$2,484,255
	Providence Medford Med Ctr	\$20,257,000	\$25,454,215	\$31,806,509	\$40,267,929	\$38,418,311
	Providence Milwaukie Hospital	\$1,997,000	\$3,158,005	\$3,193,941	\$8,118,509	\$7,745,603
	Providence Portland Med Ctr	\$56,014,000	\$56,314,068	\$55,745,129	\$73,765,268	\$70,377,027
	Providence St Vincent Med Ctr	\$64,228,000	\$63,107,767	\$61,343,080	\$78,979,435	\$75,351,693
	Providence Willamette Falls	\$6,188,000	\$7,719,585	\$8,556,918	\$11,730,183	\$11,191,385
	Salem Hospital	\$33,726,151	\$37,132,763	\$38,908,012	\$46,575,465	\$42,635,269
	Samaritan Albany Hospital	\$14,060,501	\$11,722,699	\$11,844,662	\$15,183,225	\$16,232,741
	Shriners	\$0	\$0	\$0	\$0	\$0
	Sky Lakes Med Center	\$14,904,031	\$20,640,804	\$16,480,004	\$24,027,597	\$31,656,230
	St Charles - Bend	\$32,143,366	\$49,301,536	\$54,162,233	\$58,493,038	\$57,434,367
	Tuality Healthcare	\$18,960,949	\$19,601,061	\$18,905,006	\$20,647,091	\$23,623,666
	Willamette Valley Med Ctr "	\$1,080,558	\$2,961,507	\$0	\$2,351,132	\$1,894,569
DRG Total	\$542,960,625	\$545,376,387	\$541,481,997	\$756,949,045	\$777,586,804	
Type A Hospitals	Adventist Tillamook Reg Med Ctr φ	\$3,002,855	\$3,876,519	\$2,177,798	\$3,739,741	\$0
	Blue Mountain Hospital *φ	\$1,697,210	\$1,806,814	\$2,018,167	\$233,777	\$0
	Curry General Hospital *φ	\$1,272,985	\$451,051	\$877,510	\$839,014	\$1,455,793
	Good Shepherd Med Ctr φ	\$637,369	\$611,706	\$0	\$0	\$1,395,379
	Grande Ronde Hospital φ	\$397,502	\$792,134	\$709,497	\$158,996	\$0
	Harney District Hospital *φ	\$632,530	\$1,654,782	\$2,077,655	\$2,749,842	\$3,455,625
	Lake District Hosp *φ	\$961,276	\$3,068,595	\$2,258,776	\$112,548	\$381,863
	Pioneer Memorial Heppner *φ	\$321,509	\$199,117	\$410,185	\$216,977	\$209,736
	St Alphonsus Med Ctr-Baker City φ	\$0	\$286,635	\$53,620	\$0	\$438,110
	St Alphonsus Med Ctr-Ontario	\$5,525,744	\$3,253,401	\$2,546,147	\$6,136,436	\$4,934,952
	St Anthony Hospital φ	\$20,753	\$25,859	\$1,948,725	\$668,032	\$924,370
	Wallowa Memorial Hospital*φ	\$1,058,627	\$1,646,931	\$1,436,258	\$1,434,145	\$0
	Type A Total	\$15,528,360	\$17,673,544	\$16,514,338	\$16,289,508	\$13,195,828
	Type B Hospitals	Asante Ashland Comm Hospital	\$9,231,116	\$10,510,597	\$10,035,246	\$9,029,534
Columbia Memorial Hospital φ		\$13,435,911	\$15,941,274	\$17,907,349	\$18,571,920	\$20,186,013
Coquille Valley Hospital *φ		\$948,405	\$2,601,618	\$3,502,079	\$2,720,797	\$4,284,616
Legacy Silverton Med Ctr		\$8,848,426	\$6,178,371	\$5,081,076	\$5,551,033	\$2,937,464
Lower Umpqua Hospital *φ		\$291,065	\$909,282	\$1,386,093	\$1,237,430	\$1,842,232
Mid-Columbia Med Ctr		\$0	\$0	\$0	\$0	\$0
PeaceHealth Cottage Grove φ		\$311,258	\$0	\$0	\$0	\$0
PeaceHealth Peace Harbor φ		\$1,990,983	\$0	\$2,274,776	\$0	\$0
Providence Hood River Hospital φ		\$4,577,000	\$7,172,969	\$9,945,677	\$12,737,235	\$12,152,177
Providence Newberg Med Ctr		\$9,036,000	\$9,039,816	\$9,987,970	\$13,977,943	\$13,335,897
Providence Seaside Hospital *φ		\$2,147,000	\$2,187,165	\$4,541,076	\$8,809,739	\$8,405,084
Salem Health West Valley Hosp. φ		\$0	\$0	\$0	\$0	\$0
Samaritan Lebanon Hospital φ		\$3,043,960	\$3,983,860	\$3,932,857	\$5,206,879	\$7,078,110
Samaritan North Lincoln Hosp.*φ		\$0	\$798,491	\$1,290,186	\$792,444	\$0
Samaritan Pacific Comm Hospital *φ		\$327,377	\$2,926,295	\$3,139,242	\$3,209,831	\$3,612,880
Santiam Memorial Hospital		\$4,556,234	\$3,964,131	\$3,987,230	\$3,973,686	\$5,359,353
Southern Coos Hospital *φ		\$0	\$108,561	\$2,361,743	\$1,548,905	\$168,430
St Charles - Madras *φ		\$0	\$320,616	\$300,349	\$559,009	\$561,625
St Charles - Prineville φ		\$0	\$1,630,019	\$1,031,953	\$979,066	\$1,093,781
St Charles - Redmond		\$2,604,352	\$4,312,136	\$4,002,726	\$4,185,415	\$5,297,724
Type B Total	\$61,349,087	\$72,585,201	\$84,707,628	\$93,090,866	\$93,496,576	
Statewide Total	\$619,838,072	\$635,635,132	\$642,703,963	\$866,329,419	\$884,279,208	

APPENDIX B - Individual Hospital Figures

Unreimbursed Medicaid Service Costs						
	Hospital Name	2013	2014	2015	2016	2017
DRG Hospitals	Adventist Med Ctr	\$7,941,389	\$14,172,507	\$10,796,942	\$10,788,458	\$12,029,634
	Asante Rogue Med Ctr	\$24,672,718	\$25,391,925	\$31,360,234	\$33,593,414	\$35,902,732
	Asante Three Rivers Med	\$7,607,258	\$11,121,470	\$14,008,428	\$13,905,182	\$15,059,776
	Bay Area Hospital	\$6,937,881	\$12,010,705	\$17,897,271	\$17,830,498	\$19,428,667
	Good Samaritan Regional Med Ctr	\$10,518,553	\$16,233,989	\$17,890,139	\$22,411,683	\$23,492,484
	Kaiser Sunnyside Med Ctr	\$9,472,087	\$12,669,276	\$15,105,204	\$12,670,532	\$12,784,998
	Kaiser Westside Med Ctr	\$802,609	\$3,421,119	\$3,707,780	\$3,714,744	\$3,836,346
	Legacy Emanuel Med Ctr	\$34,055,455	\$65,433,082	\$87,343,572	\$102,317,247	\$114,793,047
	Legacy Good Samaritan Med Ctr	\$15,491,594	\$13,582,399	\$18,551,596	\$23,721,169	\$23,157,619
	Legacy Meridian Park Med Ctr	\$13,051,570	\$4,414,759	\$8,897,589	\$7,590,597	\$9,095,085
	Legacy Mt Hood Med Ctr	\$3,533,508	\$6,573,876	\$9,094,925	\$10,853,005	\$13,640,440
	McKenzie-Willamette Med Ctr "	\$0	\$2,694,827	\$4,090,273	\$4,573,734	\$8,517,440
	Mercy Med Ctr	\$1,042,211	\$4,950,931	\$4,509,869	\$5,454,726	\$0
	OHSU Hospital	\$41,034,494	\$51,133,348	\$52,269,814	\$73,253,968	\$102,914,747
	PeaceHealth Sacred Heart RB	*	*	*	\$68,747,433	\$50,809,925
	PeaceHealth Sacred Heart UD	*	*	*	\$6,601,299	\$6,810,884
	Providence Medford Med Ctr	\$9,408,000	\$16,954,212	\$20,696,710	\$21,667,532	\$20,954,474
	Providence Milwaukie Hospital	\$3,062,110	\$5,724,826	\$7,324,684	\$8,668,822	\$8,861,653
	Providence Portland Med Ctr	\$28,300,289	\$36,617,365	\$46,747,837	\$53,367,071	\$44,372,833
	Providence St Vincent Med Ctr	\$24,640,945	\$28,000,905	\$41,357,044	\$42,227,061	\$41,214,674
	Providence Willamette Falls	\$5,307,165	\$8,733,609	\$10,649,700	\$11,502,587	\$13,072,563
	Salem Hospital	\$18,065,496	\$32,483,503	\$39,028,269	\$45,974,641	\$39,045,657
	Samaritan Albany Hospital	\$7,376,805	\$9,214,881	\$10,073,890	\$11,478,536	\$12,870,660
	Shriners	\$2,156,243	\$4,796,658	\$11,379,139	\$11,691,413	\$12,135,320
	Sky Lakes Med Center	\$786,674	\$3,604,492	\$21,156,128	\$10,940,856	\$11,613,864
	St Charles - Bend	\$60,510,948	\$40,214,408	\$34,703,837	\$40,518,104	\$40,698,328
	Tuality Healthcare	\$7,610,956	\$11,154,263	\$9,406,725	\$10,626,947	\$10,799,395
	Willamette Valley Med Ctr "	\$3,086,302	\$5,349,226	\$7,118,677	\$6,835,295	\$5,038,434
DRG Total	\$346,473,260	\$446,652,561	\$555,166,276	\$693,526,554	\$712,951,679	
Type A Hospitals	Adventist Tillamook Reg Med Ctr φ	\$244,064	\$1,224,286	\$1,650,543	\$0	\$0
	Blue Mountain Hospital *φ	\$592,326	\$83,359	\$0	\$557,491	\$988,794
	Curry General Hospital *φ	\$714,412	\$509,615	\$84,675	\$74,578	\$0
	Good Shepherd Med Ctr φ	\$0	\$0	\$0	\$1,145,958	\$0
	Grande Ronde Hospital φ	\$146,698	\$289,594	\$1,763,293	\$0	\$0
	Harney District Hospital *φ	\$268,536	\$176,089	\$492,427	\$862,072	\$413,324
	Lake District Hosp *φ	\$165,831	\$975,593	\$109,512	\$879,239	\$254,575
	Pioneer Memorial Heppner *φ	\$460,050	\$470,450	\$517,230	\$646,179	\$486,383
	St Alphonsus Med Ctr-Baker City φ	\$376,001	\$1,615,741	\$1,171,457	\$1,070,846	\$398,749
	St Alphonsus Med Ctr-Ontario	\$328,031	\$754,790	\$901,298	\$2,279,109	\$2,749,900
	St Anthony Hospital φ	\$16,968	\$488,320	\$18,056	\$3,376,334	\$663,572
	Wallowa Memorial Hospital*φ	\$609,436	\$212,442	\$464,072	\$552,274	\$388,507
	Type A Total	\$3,922,353	\$6,800,279	\$7,172,563	\$11,444,080	\$6,343,804
Type B Hospitals	Asante Ashland Comm Hospital	\$4,083,709	\$0	\$0	\$0	\$0
	Columbia Memorial Hospital φ	\$2,055,347	\$3,301,720	\$1,959,603	\$0	\$935,238
	Coquille Valley Hospital *φ	\$335,375	\$734,257	\$911,659	\$2,485,521	\$1,273,641
	Legacy Silverton Med Ctr	\$2,883,670	\$1,277,434	\$0	\$2,614,509	\$6,643,738
	Lower Umpqua Hospital *φ	\$944,687	\$762,822	\$804,517	\$674,216	\$345,873
	Mid-Columbia Med Ctr	\$3,945,001	\$6,823,238	\$6,847,089	\$5,873,947	\$8,694,274
	PeaceHealth Cottage Grove φ	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Peace Harbor φ	\$0	\$0	\$0	\$0	\$0
	Providence Hood River Hospital φ	\$1,586,000	\$2,876,240	\$3,582,964	\$3,548,068	\$2,854,008
	Providence Newberg Med Ctr	\$0	\$83,717	\$858,650	\$817,311	\$2,506,471
	Providence Seaside Hospital *φ	\$0	\$303,505	\$762,581	\$817,301	\$1,390,020
	Salem Health West Valley Hosp. φ	\$626,113	\$1,151,812	\$1,550,026	\$1,656,667	\$1,709,306
	Samaritan Lebanon Hospital φ	\$2,914,166	\$2,098,031	\$1,574,985	\$1,716,010	\$4,286,223
	Samaritan North Lincoln Hosp.*φ	\$798,877	\$1,241,112	\$236,524	\$376,400	\$515,129
	Samaritan Pacific Comm Hospital *φ	\$671,201	\$557,992	\$218,689	\$0	\$1,867,816
	Santiam Memorial Hospital	\$802,393	\$2,760,298	\$1,514,092	\$1,563,969	\$985,438
	Southern Coos Hospital *φ	\$0	\$270,983	\$1,214,408	\$968,935	\$661,549
	St Charles - Madras *φ	\$3,490,547	\$4,389,625	\$4,441,828	\$4,527,496	\$5,084,061
	St Charles - Prineville φ	\$3,101,678	\$2,544,623	\$1,104,051	\$1,607,342	\$1,677,015
	St Charles - Redmond	\$3,403,181	\$2,835,316	\$1,802,034	\$3,293,650	\$3,074,234
Type B Total	\$31,641,945	\$34,012,725	\$29,383,700	\$32,541,342	\$44,504,034	
Statewide Total	\$382,037,558	\$487,465,565	\$591,722,539	\$737,511,976	\$763,799,517	

APPENDIX B - Individual Hospital Figures

Charity Care						
	Hospital Name	2013	2014	2015	2016	2017
DRG Hospitals	Adventist Med Ctr	\$6,032,214	\$6,171,186	\$2,920,438	\$2,001,325	\$9,300,365
	Asante Rogue Med Ctr	\$13,230,611	\$7,332,577	\$3,653,384	\$4,147,199	\$5,298,883
	Asante Three Rivers Med	\$7,301,105	\$3,721,962	\$2,047,157	\$2,112,687	\$2,607,836
	Bay Area Hospital	\$3,694,201	\$1,152,054	\$687,458	\$594,110	\$911,145
	Good Samaritan Regional Med Ctr	\$11,720,480	\$3,289,527	\$4,342,632	\$4,478,117	\$4,534,007
	Kaiser Sunnyside Med Ctr	\$7,691,503	\$4,321,056	\$8,406,130	\$7,167,350	\$8,404,632
	Kaiser Westside Med Ctr	\$497,024	\$1,100,743	\$2,978,215	\$2,461,008	\$3,432,329
	Legacy Emanuel Med Ctr	\$29,870,424	\$30,831,175	\$11,139,320	\$14,555,897	\$20,693,604
	Legacy Good Samaritan Med Ctr	\$12,776,298	\$10,743,827	\$3,954,509	\$4,098,243	\$6,341,424
	Legacy Meridian Park Med Ctr	\$6,120,508	\$5,784,878	\$2,166,491	\$2,374,950	\$4,824,352
	Legacy Mt Hood Med Ctr	\$8,617,698	\$7,364,617	\$3,378,822	\$4,175,277	\$5,836,194
	McKenzie-Willamette Med Ctr "	\$1,385,667	\$140,449	\$457,632	\$255,370	\$1,711,145
	Mercy Med Ctr	\$3,944,557	\$2,868,682	\$560,469	\$521,410	\$1,292,181
	OHSU Hospital	\$38,837,542	\$31,015,838	\$16,386,904	\$14,568,156	\$16,556,776
	PeaceHealth Sacred Heart RB	*	*	*	\$3,412,135	\$4,690,175
	PeaceHealth Sacred Heart UD	*	*	*	\$729,568	\$1,096,820
	Providence Medford Med Ctr	\$11,104,000	\$4,677,839	\$4,139,265	\$4,705,035	\$4,700,833
	Providence Milwaukie Hospital	\$5,434,000	\$2,269,339	\$2,378,129	\$1,848,527	\$3,258,649
	Providence Portland Med Ctr	\$32,404,000	\$13,781,229	\$13,044,207	\$9,740,037	\$12,904,051
	Providence St Vincent Med Ctr	\$33,261,000	\$16,603,460	\$14,536,506	\$13,252,758	\$13,334,156
	Providence Willamette Falls	\$5,724,000	\$1,743,263	\$2,455,381	\$1,546,963	\$2,971,702
	Salem Hospital	\$24,729,956	\$13,464,253	\$8,902,565	\$9,579,099	\$8,370,807
	Samaritan Albany Hospital	\$4,725,692	\$2,145,778	\$2,419,471	\$2,535,806	\$1,912,193
	Shriners	\$3,287,875	\$4,551,457	\$2,654,429	\$1,871,400	\$1,745,067
	Sky Lakes Med Center	\$5,507,877	\$3,957,108	\$2,470,413	\$2,962,553	\$3,298,414
	St Charles - Bend	\$12,084,761	\$5,900,372	\$3,675,221	\$3,033,530	\$7,436,155
	Tuality Healthcare	\$5,006,529	\$4,048,064	\$2,823,741	\$2,817,901	\$3,101,500
	Willamette Valley Med Ctr "	\$557,097	\$274,621	\$163,992	\$810,064	\$702,239
DRG Total	\$295,546,619	\$189,255,354	\$122,742,881	\$122,356,475	\$161,267,634	
Type A Hospitals	Adventist Tillamook Reg Med Ctr φ	\$4,830,639	\$2,248,273	\$2,363,858	\$1,952,362	\$2,523,833
	Blue Mountain Hospital *φ	\$559,512	\$206,909	\$88,408	\$71,501	\$37,763
	Curry General Hospital *φ	\$595,895	\$597,721	\$163,185	\$246,436	\$209,724
	Good Shepherd Med Ctr φ	\$4,684,887	\$3,549,188	\$1,255,546	\$1,365,386	\$2,545,048
	Grande Ronde Hospital φ	\$2,204,092	\$2,043,077	\$952,748	\$1,193,840	\$1,451,522
	Harney District Hospital *φ	\$213,322	\$339,610	\$248,985	\$126,662	\$149,335
	Lake District Hosp *φ	\$320,479	\$340,793	\$196,827	\$341,855	\$395,282
	Pioneer Memorial Heppner *φ	\$102,521	\$150,708	\$71,632	\$63,574	\$66,762
	St Alphonsus Med Ctr-Baker City φ	\$863,966	\$583,567	\$200,410	\$325,845	\$289,594
	St Alphonsus Med Ctr-Ontario	\$2,611,463	\$1,966,068	\$474,091	\$1,392,845	\$1,522,610
	St Anthony Hospital φ	\$1,161,958	\$973,887	\$553,296	\$286,961	\$670,118
	Wallowa Memorial Hospital*φ	\$237,235	\$174,429	\$88,180	\$104,983	\$210,337
	Type A Total	\$18,385,969	\$13,174,230	\$6,657,166	\$7,472,250	\$10,071,928
	Type B Hospitals	Asante Ashland Comm Hospital	\$949,636	\$530,960	\$554,216	\$609,620
Columbia Memorial Hospital φ		\$1,320,604	\$937,716	\$961,398	\$1,074,595	\$978,721
Coquille Valley Hospital *φ		\$280,181	\$140,464	\$89,658	\$119,882	\$131,168
Legacy Silverton Med Ctr		\$4,051,741	\$2,972,522	\$1,115,247	\$1,351,655	\$796,001
Lower Umpqua Hospital *φ		\$352,297	\$581,205	\$123,394	\$107,021	\$95,098
Mid-Columbia Med Ctr		\$3,471,890	\$2,840,284	\$2,820,844	\$2,735,000	\$3,497,254
PeaceHealth Cottage Grove φ		\$896,002	\$657,659	\$280,512	\$206,306	\$293,298
PeaceHealth Peace Harbor φ		\$3,350,482	\$2,065,401	\$733,900	\$535,830	\$835,096
Providence Hood River Hospital φ		\$3,815,000	\$2,693,753	\$2,473,590	\$1,956,790	\$3,097,831
Providence Newberg Med Ctr		\$5,378,000	\$2,230,862	\$2,742,307	\$2,379,834	\$3,178,146
Providence Seaside Hospital *φ		\$3,462,000	\$1,130,607	\$1,644,748	\$838,106	\$1,886,182
Salem Health West Valley Hosp. φ		\$1,101,848	\$635,968	\$412,367	\$374,484	\$388,577
Samaritan Lebanon Hospital φ		\$2,710,288	\$1,750,713	\$2,306,909	\$2,162,676	\$2,336,654
Samaritan North Lincoln Hosp.*φ		\$1,494,560	\$1,208,371	\$1,566,884	\$1,230,929	\$1,341,613
Samaritan Pacific Comm Hospital *φ		\$2,209,302	\$1,294,398	\$1,662,401	\$1,671,505	\$1,953,873
Santiam Memorial Hospital		\$692,120	\$419,910	\$198,115	\$670,329	\$439,263
Southern Coos Hospital *φ		\$249,355	\$85,958	\$101,157	\$60,105	\$28,865
St Charles - Madras *φ		\$1,098,116	\$633,490	\$459,659	\$375,601	\$844,456
St Charles - Prineville φ		\$1,307,840	\$680,299	\$516,864	\$382,454	\$989,263
St Charles - Redmond		\$3,548,259	\$1,400,753	\$1,221,184	\$1,062,670	\$2,134,515
Type B Total	\$41,739,521	\$24,891,293	\$21,985,354	\$19,905,392	\$26,108,619	
Statewide Total	\$355,672,109	\$227,320,877	\$151,385,401	\$149,734,117	\$197,448,181	

APPENDIX B - Individual Hospital Figures

Subsidized Health Services Costs						
	Hospital Name	2013	2014	2015	2016	2017
DRG Hospitals	Adventist Med Ctr	\$3,119,232	\$1,193,545	\$0	\$1,323,749	\$122,048
	Asante Rogue Med Ctr	\$3,606,409	\$191,620	\$532,774	\$2,309,711	\$3,265,852
	Asante Three Rivers Med	\$817,490	\$68,436	\$85,835	\$81,921	\$128,150
	Bay Area Hospital	\$82,337	\$182,579	\$844,009	\$1,456,267	\$5,244,039
	Good Samaritan Regional Med Ctr	\$2,309,276	\$1,794,615	\$2,072,140	\$3,553,558	\$4,090,904
	Kaiser Sunnyside Med Ctr	\$0	\$0	\$0	\$0	\$0
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
	Legacy Emanuel Med Ctr	\$0	\$0	\$0	\$0	\$0
	Legacy Good Samaritan Med Ctr	\$183,506	\$0	\$0	\$0	\$0
	Legacy Meridian Park Med Ctr	\$0	\$0	\$0	\$0	\$0
	Legacy Mt Hood Med Ctr	\$0	\$0	\$0	\$0	\$0
	McKenzie-Willamette Med Ctr "	\$0	\$0	\$0	\$0	\$12,812,395
	Mercy Med Ctr	\$0	\$2,145	\$1,205	\$2,340	\$161,154
	OHSU Hospital	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Sacred Heart RB	*	*	*	\$135,314	\$0
	PeaceHealth Sacred Heart UD	*	*	*	\$0	\$91,920
	Providence Medford Med Ctr	\$59,694	\$41,368	\$31,756	\$49,611	\$52,724
	Providence Milwaukie Hospital	\$177,706	\$83,539	\$568,325	\$957,811	\$1,017,897
	Providence Portland Med Ctr	\$2,251,181	\$1,922,868	\$2,438,230	\$3,219,084	\$3,421,025
	Providence St Vincent Med Ctr	\$2,086,687	\$1,933,229	\$783,441	\$960,520	\$1,020,776
	Providence Willamette Falls	\$63,169	\$50,344	\$35,215	\$50,527	\$53,696
	Salem Hospital	\$4,424,038	\$2,020,855	\$5,761,690	\$8,740,182	\$11,005,233
	Samaritan Albany Hospital	\$477,041	\$477,423	\$379,100	\$429,485	\$397,018
	Shriners	\$0	\$0	\$0	\$0	\$0
	Sky Lakes Med Center	\$6,857,805	\$3,427,264	\$2,262,182	\$4,441,850	\$5,495,402
	St Charles - Bend	\$100,514	\$259,672	\$0	\$0	\$0
	Tuality Healthcare	\$114,688	\$125,158	\$348,565	\$353,278	\$385,952
	Willamette Valley Med Ctr "	\$0	\$0	\$0	\$3,568,021	\$3,481,152
DRG Total	\$26,730,773	\$13,774,660	\$16,144,467	\$31,633,229	\$52,247,337	
Type A Hospitals	Adventist Tillamook Reg Med Ctr φ	\$0	\$0	\$0	\$0	\$121,410
	Blue Mountain Hospital *φ	\$0	\$0	\$0	\$0	\$0
	Curry General Hospital *φ	\$0	\$6,875	\$0	\$0	\$285,542
	Good Shepherd Med Ctr φ	\$35,000	\$4,330,627	\$2,774,923	\$8,030,892	\$9,271,050
	Grande Ronde Hospital φ	\$758,420	\$660,283	\$593,504	\$452,903	\$568,079
	Harney District Hospital *φ	\$3,501	\$231,770	\$189,878	\$175,125	\$62,040
	Lake District Hosp *φ	\$0	\$0	\$0	\$0	\$0
	Pioneer Memorial Heppner *φ	\$0	\$0	\$1,088	\$643	\$506
	St Alphonsus Med Ctr-Baker City φ	\$0	\$0	\$67,145	\$0	\$0
	St Alphonsus Med Ctr-Ontario	\$0	\$73,330	\$80,352	\$0	\$0
	St Anthony Hospital φ	\$0	\$0	\$0	\$547,328	\$482,950
	Wallowa Memorial Hospital*φ	\$268,463	\$54,015	\$461,195	\$326,019	\$1,055,262
Type A Total	\$1,065,384	\$5,356,900	\$4,168,085	\$9,532,910	\$11,846,839	
Type B Hospitals	Asante Ashland Comm Hospital	\$2,256,696	\$13,687	\$45,951	\$18,865	\$488,180
	Columbia Memorial Hospital φ	\$0	\$0	\$0	\$0	\$0
	Coquille Valley Hospital *φ	\$0	\$0	\$0	\$0	\$0
	Legacy Silverton Med Ctr	\$0	\$0	\$0	\$0	\$0
	Lower Umpqua Hospital *φ	\$1,149,322	\$945,963	\$1,398,922	\$1,460,014	\$1,432,214
	Mid-Columbia Med Ctr	\$19,177	\$0	\$4,994	\$5,109	\$7,797
	PeaceHealth Cottage Grove φ	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Peace Harbor φ	\$12,793	\$9,429	\$4,392	\$0	\$0
	Providence Hood River Hospital φ	\$0	\$0	\$2,972	\$0	\$0
	Providence Newberg Med Ctr	\$15,429	\$5,513	\$1,397	\$0	\$0
	Providence Seaside Hospital *φ	\$2,220	\$4,520	\$1,134,718	\$2,476,845	\$2,632,224
	Salem Health West Valley Hosp. φ	\$367,034	\$602,014	\$627,569	\$647,814	\$964,801
	Samaritan Lebanon Hospital φ	\$451,775	\$288,902	\$670,708	\$952,959	\$1,335,172
	Samaritan North Lincoln Hosp.*φ	\$324,107	\$378,629	\$425,553	\$442,700	\$518,204
	Samaritan Pacific Comm Hospital *φ	\$1,870,863	\$1,593,279	\$731,102	\$698,243	\$1,206,066
	Santiam Memorial Hospital	\$0	\$253,751	\$220,226	\$175,183	\$295,203
	Southern Coos Hospital *φ	\$0	\$0	\$0	\$0	\$14,586
	St Charles - Madras *φ	\$9,638	\$24,900	\$0	\$0	\$0
St Charles - Prineville φ	\$9,638	\$24,900	\$0	\$0	\$0	
St Charles - Redmond	\$17,900	\$46,243	\$0	\$0	\$0	
Type B Total	\$6,506,592	\$4,191,730	\$5,268,504	\$6,877,732	\$8,894,447	
Statewide Total	\$34,302,749	\$23,323,290	\$25,581,056	\$48,043,871	\$72,988,623	

APPENDIX B - Individual Hospital Figures

Other Public Programs Costs						
	Hospital Name	2013	2014	2015	2016	2017
DRG Hospitals	Adventist Med Ctr	\$0	\$0	\$0	\$0	\$0
	Asante Rogue Med Ctr	\$2,158,661	\$2,172,367	\$1,999,392	\$2,614,065	\$3,618,566
	Asante Three Rivers Med	\$792,592	\$667,688	\$718,041	\$868,462	\$1,160,354
	Bay Area Hospital	\$0	\$0	\$0	\$0	\$0
	Good Samaritan Regional Med Ctr	\$1,369,364	\$772,387	\$967,319	\$1,645,038	\$2,544,419
	Kaiser Sunnyside Med Ctr	\$0	\$0	\$0	\$0	\$0
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
	Legacy Emanuel Med Ctr	\$1,315,543	\$378,484	\$1,672,002	\$1,141,685	\$939,477
	Legacy Good Samaritan Med Ctr	\$126,502	\$290,518	\$214,056	\$354,724	\$389,777
	Legacy Meridian Park Med Ctr	\$0	\$0	\$0	\$0	\$0
	Legacy Mt Hood Med Ctr	\$346,290	\$277,266	\$137,288	\$309,804	\$333,465
	McKenzie-Willamette Med Ctr "	\$0	\$0	\$0	\$0	\$0
	Mercy Med Ctr	\$0	\$0	\$0	\$0	\$0
	OHSU Hospital	\$944,122	\$714,600	\$87,939	\$41,761	\$3,597
	PeaceHealth Sacred Heart RB	*	*	*	\$0	\$0
	PeaceHealth Sacred Heart UD	*	*	*	\$0	\$0
	Providence Medford Med Ctr	\$650,000	\$1,580,890	\$3,718,114	\$3,259,361	\$3,646,129
	Providence Milwaukie Hospital	\$0	\$0	\$242,089	\$230,884	\$287,527
	Providence Portland Med Ctr	\$1,065,000	\$2,545,491	\$1,634,896	\$1,662,232	\$1,372,988
	Providence St Vincent Med Ctr	\$1,653,000	\$1,710,995	\$2,038,097	\$2,311,474	\$2,164,665
	Providence Willamette Falls	\$0	\$413,849	\$330,811	\$508,226	\$586,909
	Salem Hospital	\$2,112,934	\$1,623,542	\$2,121,075	\$2,811,896	\$2,718,892
	Samaritan Albany Hospital	\$536,384	\$650,954	\$363,535	\$501,083	\$811,424
	Shriners	\$0	\$0	\$0	\$0	\$0
	Sky Lakes Med Center	\$0	\$0	\$0	\$0	\$0
	St Charles - Bend	\$16,978,483	\$4,052,143	\$5,708,905	\$5,181,680	\$6,829,339
	Tuality Healthcare	\$0	\$0	\$0	\$0	\$0
	Willamette Valley Med Ctr "	\$91,569	\$148,836	\$97,659	\$95,885	\$52,707
DRG Total	\$30,140,444	\$18,000,010	\$22,051,218	\$23,538,260	\$27,460,235	
Type A Hospitals	Adventist Tillamook Reg Med Ctr φ	\$0	\$0	\$0	\$0	\$0
	Blue Mountain Hospital *φ	\$42,396	\$67,828	\$0	\$0	\$0
	Curry General Hospital *φ	\$0	\$0	\$0	\$0	\$0
	Good Shepherd Med Ctr φ	\$0	\$0	\$0	\$0	\$0
	Grande Ronde Hospital φ	\$0	\$0	\$0	\$0	\$0
	Harney District Hospital *φ	\$0	\$0	\$0	\$0	\$0
	Lake District Hosp *φ	\$197,441	\$0	\$0	\$0	\$0
	Pioneer Memorial Heppner *φ	\$0	\$0	\$0	\$0	\$0
	St Alphonsus Med Ctr-Baker City φ	\$0	\$0	\$0	\$0	\$0
	St Alphonsus Med Ctr-Ontario	\$64,778	\$0	\$273,420	\$0	\$0
	St Anthony Hospital φ	\$0	\$0	\$0	\$0	\$0
	Wallowa Memorial Hospital*φ	\$0	\$0	\$0	\$0	\$0
	Type A Total	\$304,615	\$67,828	\$273,420	\$0	\$0
	Type B Hospitals	Asante Ashland Comm Hospital	\$3,009	\$191,005	\$394,077	\$398,176
Columbia Memorial Hospital φ		\$0	\$522,587	\$522,587	\$214,656	\$0
Coquille Valley Hospital *φ		\$0	\$0	\$0	\$0	\$0
Legacy Silverton Med Ctr		\$0	\$0	\$0	\$0	\$0
Lower Umpqua Hospital *φ		\$0	\$0	\$0	\$0	\$0
Mid-Columbia Med Ctr		\$0	\$0	\$0	\$0	\$0
PeaceHealth Cottage Grove φ		\$0	\$0	\$0	\$0	\$0
PeaceHealth Peace Harbor φ		\$0	\$0	\$0	\$0	\$0
Providence Hood River Hospital φ		\$0	\$0	\$559,875	\$737,943	\$607,645
Providence Newberg Med Ctr		\$210,000	\$395,871	\$726,343	\$692,707	\$519,240
Providence Seaside Hospital *φ		\$0	\$240,330	\$154,730	\$475,142	\$502,163
Salem Health West Valley Hosp. φ		\$0	\$0	\$0	\$0	\$0
Samaritan Lebanon Hospital φ		\$29,380	\$0	\$0	\$0	\$0
Samaritan North Lincoln Hosp.*φ		\$107,386	\$0	\$0	\$0	\$0
Samaritan Pacific Comm Hospital *φ		\$98,907	\$0	\$0	\$0	\$46,668
Santiam Memorial Hospital		\$303,004	\$206,278	\$287,903	\$244,042	\$77,193
Southern Coos Hospital *φ		\$0	\$0	\$0	\$0	\$0
St Charles - Madras *φ		\$2,200,852	\$1,282,131	\$493,906	\$345,480	\$564,279
St Charles - Prineville φ		\$569,494	\$58,816	\$158,353	\$154,443	\$369,904
St Charles - Redmond	\$2,912,760	\$920,687	\$1,000,393	\$915,268	\$1,282,713	
Type B Total	\$6,434,792	\$3,817,705	\$4,298,167	\$4,177,857	\$4,257,761	
Statewide Total	\$36,879,851	\$21,885,543	\$26,622,805	\$27,716,117	\$31,717,996	

APPENDIX B - Individual Hospital Figures

Unreimbursed Costs Proportion						
	Hospital Name	2013	2014	2015	2016	2017
DRG Hospitals	Adventist Med Ctr	93.4%	94.8%	92.5%	86.5%	79.2%
	Asante Rogue Med Ctr	97.8%	93.2%	92.6%	94.6%	94.1%
	Asante Three Rivers Med	98.3%	94.9%	95.5%	97.0%	95.4%
	Bay Area Hospital	95.7%	95.7%	96.8%	97.4%	97.6%
	Good Samaritan Regional Med Ctr	86.4%	84.0%	82.3%	85.5%	90.0%
	Kaiser Sunnyside Med Ctr	55.2%	50.2%	61.4%	48.4%	50.2%
	Kaiser Westside Med Ctr	31.3%	45.0%	58.6%	49.9%	53.2%
	Legacy Emanuel Med Ctr	91.1%	90.3%	91.7%	93.7%	94.1%
	Legacy Good Samaritan Med Ctr	90.0%	89.8%	82.4%	89.1%	87.4%
	Legacy Meridian Park Med Ctr	97.1%	97.5%	97.2%	97.1%	96.8%
	Legacy Mt Hood Med Ctr	97.3%	95.4%	94.9%	95.8%	96.1%
	McKenzie-Willamette Med Ctr "	98.3%	98.2%	77.1%	80.3%	90.6%
	Mercy Med Ctr	89.2%	84.7%	84.6%	95.0%	60.8%
	OHSU Hospital	44.9%	43.7%	44.9%	47.5%	54.0%
	PeaceHealth Sacred Heart RB	*	*	*	99.0%	98.3%
	PeaceHealth Sacred Heart UD	*	*	*	99.0%	100.0%
	Providence Medford Med Ctr	98.2%	97.7%	98.4%	98.6%	97.5%
	Providence Milwaukie Hospital	67.5%	67.0%	75.2%	83.0%	79.8%
	Providence Portland Med Ctr	83.9%	83.5%	84.4%	87.2%	86.1%
	Providence St Vincent Med Ctr	89.5%	89.1%	91.3%	92.8%	93.9%
	Providence Willamette Falls	95.8%	97.8%	97.8%	97.7%	95.9%
	Salem Hospital	91.6%	92.4%	93.2%	93.0%	92.6%
	Samaritan Albany Hospital	92.2%	89.1%	90.0%	91.3%	89.4%
	Shriners	60.7%	61.2%	81.0%	68.0%	70.9%
	Sky Lakes Med Center	87.8%	88.2%	90.5%	88.2%	90.6%
	St Charles - Bend	98.4%	98.4%	97.6%	97.7%	98.6%
	Tuality Healthcare	93.3%	92.2%	90.6%	89.8%	89.1%
Willamette Valley Med Ctr "	82.1%	81.3%	75.5%	87.8%	84.4%	
DRG Median	91.3%	90.0%	90.6%	92.1%	90.6%	
Type A Hospitals	Adventist Tillamook Reg Med Ctr φ	74.6%	74.2%	60.6%	61.5%	68.3%
	Blue Mountain Hospital *φ	99.9%	98.8%	99.2%	96.5%	98.7%
	Curry General Hospital *φ	99.3%	97.1%	96.2%	96.7%	98.9%
	Good Shepherd Med Ctr φ	88.0%	89.1%	80.9%	83.7%	84.0%
	Grande Ronde Hospital φ	87.5%	77.8%	72.5%	51.8%	62.1%
	Harney District Hospital *φ	91.0%	94.8%	94.4%	95.7%	94.6%
	Lake District Hosp *φ	83.7%	90.0%	81.4%	63.7%	53.8%
	Pioneer Memorial Heppner *φ	97.6%	94.5%	92.7%	96.4%	90.7%
	St Alphonsus Med Ctr-Baker City φ	94.7%	98.1%	96.9%	96.4%	94.8%
	St Alphonsus Med Ctr-Ontario	96.5%	96.3%	91.8%	98.1%	97.5%
	St Anthony Hospital φ	56.6%	61.3%	70.1%	81.2%	71.6%
	Wallowa Memorial Hospital*φ	98.9%	99.6%	98.6%	99.8%	98.4%
	Type A Median	92.8%	94.6%	92.2%	96.1%	92.6%
Type B Hospitals	Asante Ashland Comm Hospital	99.6%	97.5%	97.6%	98.2%	93.7%
	Columbia Memorial Hospital φ	97.5%	97.1%	96.1%	96.4%	96.9%
	Coquille Valley Hospital *φ	99.2%	99.9%	99.7%	99.6%	97.9%
	Legacy Silverton Med Ctr	93.7%	92.8%	85.9%	89.2%	94.7%
	Lower Umpqua Hospital *φ	98.7%	97.5%	97.1%	96.2%	95.2%
	Mid-Columbia Med Ctr	78.0%	80.3%	81.6%	79.1%	100.1%
	PeaceHealth Cottage Grove φ	100.0%	99.0%	93.1%	96.2%	97.7%
	PeaceHealth Peace Harbor φ	100.0%	99.6%	99.2%	99.1%	99.8%
	Providence Hood River Hospital φ	92.4%	92.7%	91.2%	91.9%	88.4%
	Providence Newberg Med Ctr	93.6%	91.9%	93.7%	94.4%	91.0%
	Providence Seaside Hospital *φ	95.6%	88.9%	95.5%	96.1%	91.7%
	Salem Health West Valley Hosp. φ	92.6%	94.6%	94.0%	91.8%	93.5%
	Samaritan Lebanon Hospital φ	83.7%	80.0%	81.5%	82.8%	85.2%
	Samaritan North Lincoln Hosp.*φ	72.8%	78.0%	78.3%	76.0%	70.4%
	Samaritan Pacific Comm Hospital *φ	81.9%	84.4%	80.4%	80.4%	87.7%
	Santiam Memorial Hospital	98.6%	97.7%	97.9%	95.9%	96.2%
	Southern Coos Hospital *φ	89.8%	96.1%	99.5%	99.6%	84.6%
	St Charles - Madras *φ	96.7%	96.5%	95.1%	95.6%	97.0%
	St Charles - Prineville φ	94.0%	96.5%	92.9%	92.3%	95.9%
	St Charles - Redmond	96.3%	96.0%	92.5%	93.8%	96.1%
Type B Median	94.8%	96.0%	93.8%	95.0%	95.0%	
Statewide Median	93.4%	93.0%	92.5%	93.8%	93.6%	

APPENDIX B - Individual Hospital Figures

Health Professional Education Costs						
	Hospital Name	2013	2014	2015	2016	2017
DRG Hospitals	Adventist Med Ctr	\$497,861	\$499,965	\$757,470	\$1,116,543	\$437,361
	Asante Rogue Med Ctr	\$11,649	\$4,165	\$75,250	\$15,075	\$1,838,966
	Asante Three Rivers Med	\$4,530	\$1,488	\$26,875	\$8,063	\$538,576
	Bay Area Hospital	\$208,406	\$184,432	\$37,920	\$213,121	\$196,356
	Good Samaritan Regional Med Ctr	\$7,665,468	\$8,699,891	\$9,036,649	\$8,434,146	\$5,111,484
	Kaiser Sunnyside Med Ctr	\$2,516,373	\$2,049,994	\$2,225,144	\$2,656,065	\$2,937,836
	Kaiser Westside Med Ctr	\$330,203	\$758,217	\$822,998	\$885,355	\$979,279
	Legacy Emanuel Med Ctr	\$7,178,260	\$7,994,424	\$5,844,018	\$5,891,329	\$5,905,843
	Legacy Good Samaritan Med Ctr	\$4,194,485	\$4,394,805	\$6,065,344	\$5,160,695	\$6,050,803
	Legacy Meridian Park Med Ctr	\$378,411	\$431,136	\$389,116	\$441,123	\$483,714
	Legacy Mt Hood Med Ctr	\$341,841	\$441,673	\$392,659	\$665,525	\$716,295
	McKenzie-Willamette Med Ctr "	\$0	\$0	\$681,301	\$2,093,132	\$2,454,569
	Mercy Med Ctr	\$0	\$130	\$0	\$0	\$700
	OHSU Hospital	\$151,074,608	\$168,310,304	\$163,345,333	\$161,496,020	\$157,567,558
	PeaceHealth Sacred Heart RB	*	*	*	\$0	\$0
	PeaceHealth Sacred Heart UD	*	*	*	\$0	\$0
	Providence Medford Med Ctr	\$134,824	\$203,752	\$208,315	\$241,692	\$225,004
	Providence Milwaukie Hospital	\$4,224,821	\$4,922,530	\$3,980,372	\$3,440,594	\$3,755,429
	Providence Portland Med Ctr	\$8,072,356	\$7,198,590	\$6,240,278	\$5,824,101	\$7,401,270
	Providence St Vincent Med Ctr	\$6,746,060	\$6,482,063	\$4,897,301	\$4,364,604	\$5,133,962
	Providence Willamette Falls	\$0	\$0	\$0	\$0	\$4,404
	Salem Hospital	\$1,779,525	\$991,747	\$1,597,096	\$1,668,197	\$1,366,183
	Samaritan Albany Hospital	\$606,777	\$1,343,676	\$1,199,429	\$1,171,867	\$1,349,697
	Shriners	\$1,353,084	\$2,508,496	\$2,137,654	\$1,421,269	\$1,356,679
	Sky Lakes Med Center	\$2,394,796	\$2,507,905	\$2,477,512	\$2,351,758	\$2,518,010
	St Charles - Bend	\$581,629	\$503,576	\$613,566	\$803,370	\$264,112
	Tuality Healthcare	\$262,677	\$376,069	\$326,620	\$680,311	\$1,412,988
	Willamette Valley Med Ctr "	\$0	\$876,024	\$1,269,748	\$664,977	\$773,963
DRG Total	\$200,558,644	\$221,685,052	\$214,647,968	\$211,708,932	\$210,781,041	
Type A Hospitals	Adventist Tillamook Reg Med Ctr φ	\$0	\$0	\$0	\$0	\$0
	Blue Mountain Hospital *φ	\$0	\$0	\$0	\$0	\$0
	Curry General Hospital *φ	\$6,792	\$30,288	\$32,173	\$35,396	\$9,036
	Good Shepherd Med Ctr φ	\$169,450	\$203,874	\$233,088	\$195,877	\$301,631
	Grande Ronde Hospital φ	\$245,397	\$280,680	\$191,188	\$234,762	\$411,853
	Harney District Hospital *φ	\$0	\$11,464	\$22,265	\$0	\$0
	Lake District Hosp *φ	\$180,001	\$268,381	\$284,694	\$286,544	\$210,496
	Pioneer Memorial Hoppner *φ	\$0	\$0	\$550	\$0	\$0
	St Alphonsus Med Ctr-Baker City φ	\$43,347	\$26,516	\$10,725	\$22,847	\$18,621
	St Alphonsus Med Ctr-Ontario	\$10,118	\$3,526	\$2,485	\$29,045	\$90,006
	St Anthony Hospital φ	\$179,966	\$251,644	\$302,690	\$239,176	\$246,715
	Wallowa Memorial Hospital*φ	\$903	\$1,078	\$942	\$679	\$1,347
	Type A Total	\$835,974	\$1,077,451	\$1,080,800	\$1,044,326	\$1,289,705
Type B Hospitals	Asante Ashland Comm Hospital	\$3,531	\$298	\$5,375	\$3,412	\$169,759
	Columbia Memorial Hospital φ	\$10,300	\$11,930	\$104,609	\$3,060	\$57,528
	Coquille Valley Hospital *φ	\$0	\$0	\$10,206	\$10,206	\$12,247
	Legacy Silverton Med Ctr	\$101,550	\$216,454	\$156,569	\$74,931	\$234,704
	Lower Umpqua Hospital *φ	\$0	\$0	\$0	\$0	\$0
	Mid-Columbia Med Ctr	\$554,754	\$484,010	\$462,398	\$484,470	\$303,972
	PeaceHealth Cottage Grove φ	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Peace Harbor φ	\$0	\$0	\$0	\$0	\$0
	Providence Hood River Hospital φ	\$104,327	\$142,384	\$752,005	\$761,546	\$830,375
	Providence Newberg Med Ctr	\$312,481	\$440,959	\$364,658	\$235,027	\$204,501
	Providence Seaside Hospital *φ	\$54,254	\$151,289	\$106,790	\$68,111	\$50,246
	Salem Health West Valley Hosp. φ	\$73,532	\$53,571	\$80,689	\$105,873	\$85,039
	Samaritan Lebanon Hospital φ	\$989,090	\$1,380,897	\$1,324,816	\$1,251,324	\$1,439,482
	Samaritan North Lincoln Hosp.*φ	\$320,477	\$413,585	\$322,806	\$146,497	\$253,836
	Samaritan Pacific Comm Hospital *φ	\$538,161	\$734,043	\$633,376	\$492,354	\$352,831
	Santiam Memorial Hospital	\$0	\$0	\$0	\$0	\$0
	Southern Coos Hospital *φ	\$0	\$0	\$0	\$0	\$105,058
	St Charles - Madras *φ	\$48,494	\$43,077	\$40,890	\$43,037	\$24,010
St Charles - Prineville φ	\$45,420	\$24,192	\$21,248	\$42,294	\$16,488	
St Charles - Redmond	\$91,687	\$85,128	\$83,284	\$83,591	\$49,670	
Type B Total	\$3,248,058	\$4,181,817	\$4,469,719	\$3,805,733	\$4,189,746	
Statewide Total	\$204,642,676	\$226,944,320	\$220,198,487	\$216,558,991	\$216,260,492	

APPENDIX B - Individual Hospital Figures

Research Costs							
	Hospital Name	2013	2014	2015	2016	2017	
DRG Hospitals	Adventist Med Ctr	\$46,945	\$13,026	\$15,543	\$21,132	\$170,173	
	Asante Rogue Med Ctr	\$176,040	\$231,518	\$270,710	\$212,679	\$0	
	Asante Three Rivers Med	\$0	\$0	\$0	\$0	\$0	
	Bay Area Hospital	\$0	\$0	\$0	\$0	\$0	
	Good Samaritan Regional Med Ctr	\$310,301	\$362,040	\$258,026	\$258,150	\$747,644	
	Kaiser Sunnyside Med Ctr	\$4,369,778	\$4,167,178	\$3,811,846	\$5,143,681	\$5,743,662	
	Kaiser Westside Med Ctr	\$573,410	\$1,541,285	\$1,409,861	\$1,714,560	\$1,914,554	
	Legacy Emanuel Med Ctr	\$3,694,464	\$3,590,778	\$3,556,144	\$3,707,108	\$3,740,246	
	Legacy Good Samaritan Med Ctr	\$0	\$0	\$0	\$0	\$0	
	Legacy Meridian Park Med Ctr	\$0	\$0	\$0	\$0	\$0	
	Legacy Mt Hood Med Ctr	\$0	\$0	\$0	\$0	\$0	
	McKenzie-Willamette Med Ctr "	\$0	\$0	\$0	\$0	\$0	
	Mercy Med Ctr	\$0	\$0	\$0	\$0	\$0	
	OHSU Hospital	\$31,962,265	\$32,921,133	\$33,908,767	\$31,998,975	\$34,366,530	
	PeaceHealth Sacred Heart RB	*	*	*	\$0	\$0	
	PeaceHealth Sacred Heart UD	*	*	*	\$0	\$0	
	Providence Medford Med Ctr	\$88,851	\$103,392	\$0	\$0	\$0	
	Providence Milwaukie Hospital	\$60,528	\$70,433	\$0	\$0	\$0	
	Providence Portland Med Ctr	\$8,655,113	\$11,094,747	\$12,244,930	\$9,974,789	\$11,936,883	
	Providence St Vincent Med Ctr	\$1,316,474	\$2,194,958	\$2,592,259	\$1,828,752	\$1,261,364	
	Providence Willamette Falls	\$54,374	\$63,273	\$0	\$0	\$0	
	Salem Hospital	\$977,006	\$1,901,005	\$219,119	\$307,229	\$234,061	
	Samaritan Albany Hospital	\$141,219	\$170,461	\$120,907	\$110,155	\$0	
	Shriners	\$1,632,499	\$2,925,305	\$547,509	\$4,117,113	\$3,692,553	
	Sky Lakes Med Center	\$0	\$0	\$0	\$0	\$0	
	St Charles - Bend	\$0	\$0	\$0	\$0	\$1,757	
	Tuality Healthcare	\$0	\$0	\$0	\$0	\$0	
	Willamette Valley Med Ctr "	\$0	\$0	\$0	\$0	\$0	
	DRG Total	\$54,059,267	\$61,350,532	\$58,955,621	\$59,394,323	\$63,809,427	
	Type A Hospitals	Adventist Tillamook Reg Med Ctr φ	\$0	\$0	\$0	\$0	\$0
		Blue Mountain Hospital *φ	\$0	\$0	\$0	\$0	\$0
		Curry General Hospital *φ	\$0	\$0	\$0	\$0	\$0
Good Shepherd Med Ctr φ		\$0	\$0	\$0	\$0	\$0	
Grande Ronde Hospital φ		\$0	\$0	\$0	\$0	\$0	
Harney District Hospital *φ		\$8,255	\$0	\$0	\$0	\$0	
Lake District Hosp *φ		\$0	\$0	\$0	\$0	\$0	
Pioneer Memorial Hoppner *φ		\$0	\$0	\$0	\$0	\$0	
St Alphonsus Med Ctr-Baker City φ		\$0	\$0	\$0	\$0	\$0	
St Alphonsus Med Ctr-Ontario		\$0	\$0	\$0	\$0	\$0	
St Anthony Hospital φ		\$0	\$0	\$0	\$0	\$0	
Wallowa Memorial Hospital*φ		\$0	\$0	\$0	\$0	\$0	
Type A Total		\$8,255	\$0	\$0	\$0	\$0	
Type B Hospitals	Asante Ashland Comm Hospital	\$0	\$0	\$0	\$0	\$0	
	Columbia Memorial Hospital φ	\$0	\$0	\$0	\$79,315	\$0	
	Coquille Valley Hospital *φ	\$0	\$0	\$0	\$0	\$0	
	Legacy Silverton Med Ctr	\$0	\$0	\$0	\$0	\$0	
	Lower Umpqua Hospital *φ	\$0	\$0	\$0	\$0	\$0	
	Mid-Columbia Med Ctr	\$18,301	\$15,200	\$15,651	\$15,555	\$3,862	
	PeaceHealth Cottage Grove φ	\$0	\$0	\$0	\$0	\$0	
	PeaceHealth Peace Harbor φ	\$0	\$0	\$0	\$0	\$0	
	Providence Hood River Hospital φ	\$47,199	\$81,274	\$53,846	\$5,986	\$0	
	Providence Newberg Med Ctr	\$55,275	\$64,320	\$0	\$0	\$0	
	Providence Seaside Hospital *φ	\$34,748	\$40,435	\$0	\$8,111	\$0	
	Salem Health West Valley Hosp. φ	\$0	\$0	\$0	\$0	\$0	
	Samaritan Lebanon Hospital φ	\$78,525	\$106,349	\$72,273	\$74,933	\$0	
	Samaritan North Lincoln Hosp.*φ	\$37,996	\$47,518	\$34,808	\$34,580	\$0	
	Samaritan Pacific Comm Hospital *φ	\$65,227	\$67,883	\$56,170	\$56,654	\$0	
	Santiam Memorial Hospital	\$0	\$0	\$0	\$0	\$0	
	Southern Coos Hospital *φ	\$0	\$0	\$0	\$0	\$0	
	St Charles - Madras *φ	\$0	\$0	\$0	\$0	\$0	
	St Charles - Prineville φ	\$0	\$0	\$0	\$0	\$0	
St Charles - Redmond	\$0	\$0	\$0	\$0	\$0		
Type B Total	\$337,271	\$422,979	\$232,748	\$275,134	\$3,862		
Statewide Total	\$54,404,793	\$61,773,511	\$59,188,369	\$59,669,457	\$63,813,289		

APPENDIX B - Individual Hospital Figures

Community Health Improvement Costs						
	Hospital Name	2013	2014	2015	2016	2017
DRG Hospitals	Adventist Med Ctr	\$656,373	\$868,865	\$1,055,465	\$1,530,889	\$4,709,214
	Asante Rogue Med Ctr	\$1,013,165	\$1,626,534	\$2,682,802	\$3,253,134	\$2,850,723
	Asante Three Rivers Med	\$241,814	\$380,896	\$506,513	\$593,536	\$697,099
	Bay Area Hospital	\$351,931	\$397,610	\$539,330	\$571,167	\$550,842
	Good Samaritan Regional Med Ctr	\$637,532	\$423,954	\$526,957	\$908,133	\$1,200,887
	Kaiser Sunnyside Med Ctr	\$985,895	\$1,125,528	\$1,300,192	\$2,200,393	\$4,230,007
	Kaiser Westside Med Ctr	\$129,371	\$416,291	\$480,893	\$733,464	\$1,410,002
	Legacy Emanuel Med Ctr	\$1,734,842	\$1,924,517	\$795,550	\$663,755	\$903,042
	Legacy Good Samaritan Med Ctr	\$0	\$136,804	\$201,898	\$115,975	\$135,683
	Legacy Meridian Park Med Ctr	\$70,164	\$38,625	\$30,491	\$69,261	\$52,407
	Legacy Mt Hood Med Ctr	\$49,754	\$75,732	\$80,855	\$26,676	\$31,638
	McKenzie-Willamette Med Ctr "	\$5,000	\$5,000	\$5,000	\$40,683	\$25,980
	Mercy Med Ctr	\$39,719	\$572,308	\$611,337	\$469,734	\$777,935
	OHSU Hospital	\$3,096,351	\$3,081,563	\$4,536,273	\$3,062,514	\$7,581,296
	PeaceHealth Sacred Heart RB	*	*	*	\$756,422	\$700,027
	PeaceHealth Sacred Heart UD	*	*	*	\$72,869	\$0
	Providence Medford Med Ctr	\$274,348	\$342,455	\$196,374	\$136,092	\$518,351
	Providence Milwaukie Hospital	\$658,804	\$220,250	\$157,647	\$253,096	\$837,576
	Providence Portland Med Ctr	\$4,857,512	\$1,212,933	\$1,650,990	\$2,225,652	\$442,872
	Providence St Vincent Med Ctr	\$4,559,689	\$1,155,920	\$1,364,492	\$1,530,524	\$724,461
	Providence Willamette Falls	\$551,700	\$99,621	\$201,749	\$212,608	\$411,657
	Salem Hospital	\$3,316,849	\$2,182,058	\$3,069,929	\$3,296,429	\$2,563,708
	Samaritan Albany Hospital	\$482,902	\$433,884	\$312,441	\$314,829	\$863,988
	Shriners	\$318,981	\$334,156	\$441,586	\$553,633	\$560,374
	Sky Lakes Med Center	\$221,440	\$497,296	\$637,248	\$1,272,266	\$734,965
	St Charles - Bend	\$589,573	\$146,553	\$1,081,603	\$583,413	\$420,655
	Tuality Healthcare	\$1,847,536	\$1,870,558	\$2,226,329	\$2,450,070	\$2,594,377
	Willamette Valley Med Ctr "	\$44,677	\$87,669	\$68,547	\$82,556	\$89,771
DRG Total	\$26,735,922	\$19,657,580	\$24,762,491	\$27,979,773	\$36,619,537	
Type A Hospitals	Adventist Tillamook Reg Med Ctr φ	\$2,519,060	\$177,622	\$215,406	\$252,663	\$478,158
	Blue Mountain Hospital *φ	\$3,850	\$25,798	\$17,618	\$31,648	\$13,970
	Curry General Hospital *φ	\$3,518	\$4,248	\$3,402	\$2,940	\$2,144
	Good Shepherd Med Ctr φ	\$205,869	\$194,043	\$244,395	\$497,601	\$602,314
	Grande Ronde Hospital φ	\$86,896	\$724,875	\$1,261,603	\$1,347,541	\$787,022
	Harney District Hospital *φ	\$77,552	\$90,585	\$133,662	\$136,175	\$223,586
	Lake District Hosp *φ	\$42,326	\$88,121	\$104,829	\$179,973	\$382,084
	Pioneer Memorial Heppner *φ	\$9,081	\$22,525	\$38,061	\$14,758	\$28,600
	St Alphonsus Med Ctr-Baker City φ	\$15,317	\$4,835	\$19,170	\$10,369	\$25,152
	St Alphonsus Med Ctr-Ontario	\$8,277	\$81,564	\$92,344	\$119,500	\$120,361
	St Anthony Hospital φ	\$221,970	\$274,357	\$400,369	\$443,599	\$327,892
	Wallowa Memorial Hospital*φ	\$8,345	\$6,894	\$34,441	\$4,110	\$24,562
	Type A Total	\$3,202,061	\$1,695,467	\$2,565,300	\$3,040,877	\$3,015,845
Type B Hospitals	Asante Ashland Comm Hospital	\$5,252	\$74,745	\$89,739	\$111,367	\$219,291
	Columbia Memorial Hospital φ	\$96,302	\$139,950	\$497,433	\$214,700	\$257,686
	Coquille Valley Hospital *φ	\$3,250	\$1,650	\$1,300	\$4,525	\$1,820
	Legacy Silverton Med Ctr	\$693,704	\$329,182	\$542,655	\$704,512	\$171,005
	Lower Umpqua Hospital *φ	\$34,840	\$34,083	\$37,023	\$40,160	\$40,681
	Mid-Columbia Med Ctr	\$453,344	\$496,137	\$422,997	\$484,673	\$374,530
	PeaceHealth Cottage Grove φ	\$0	\$0	\$0	\$1,320	\$0
	PeaceHealth Peace Harbor φ	\$0	\$0	\$0	\$0	\$0
	Providence Hood River Hospital φ	\$194,330	\$215,026	\$175,768	\$200,555	\$629,485
	Providence Newberg Med Ctr	\$163,953	\$143,659	\$143,790	\$217,900	\$806,300
	Providence Seaside Hospital *φ	\$81,682	\$116,034	\$61,300	\$161,270	\$514,800
	Salem Health West Valley Hosp. φ	\$40,754	\$31,207	\$25,548	\$55,174	\$101,518
	Samaritan Lebanon Hospital φ	\$119,808	\$63,374	\$19,928	\$65,953	\$168,349
	Samaritan North Lincoln Hosp.*φ	\$84,401	\$29,158	\$12,866	\$15,192	\$28,412
	Samaritan Pacific Comm Hospital *φ	\$247,108	\$168,488	\$446,277	\$286,549	\$319,079
	Santiam Memorial Hospital	\$58,347	\$148,400	\$94,441	\$227,119	\$155,430
	Southern Coos Hospital *φ	\$28,239	\$19,086	\$17,559	\$10,462	\$30,849
	St Charles - Madras *φ	\$48,149	\$18,358	\$110,083	\$68,842	\$55,449
St Charles - Prineville φ	\$42,744	\$7,190	\$103,559	\$59,949	\$34,323	
St Charles - Redmond	\$85,228	\$21,820	\$205,337	\$103,485	\$100,477	
Type B Total	\$2,481,435	\$2,057,547	\$3,007,603	\$3,033,707	\$4,009,484	
Statewide Total	\$32,419,418	\$23,410,594	\$30,335,394	\$34,054,357	\$43,644,866	

APPENDIX B - Individual Hospital Figures

Cash and In-Kind Costs						
	Hospital Name	2013	2014	2015	2016	2017
DRG Hospitals	Adventist Med Ctr	\$269,506	\$232,686	\$108,345	\$117,372	\$107,792
	Asante Rogue Med Ctr	\$70,550	\$154,682	\$143,879	\$49,603	\$712,055
	Asante Three Rivers Med	\$27,436	\$55,161	\$50,089	\$17,965	\$127,596
	Bay Area Hospital	\$156,097	\$254,555	\$296,050	\$238,000	\$476,805
	Good Samaritan Regional Med Ctr	\$892,191	\$950,508	\$931,553	\$1,030,905	\$1,212,117
	Kaiser Sunnyside Med Ctr	\$4,606,742	\$7,934,326	\$5,677,998	\$8,838,239	\$5,841,418
	Kaiser Westside Med Ctr	\$1,621,825	\$2,224,837	\$1,339,194	\$2,077,752	\$1,335,395
	Legacy Emanuel Med Ctr	\$597,980	\$487,882	\$551,076	\$602,081	\$1,147,102
	Legacy Good Samaritan Med Ctr	\$291,316	\$368,904	\$381,941	\$454,020	\$612,166
	Legacy Meridian Park Med Ctr	\$0	\$172,807	\$158,930	\$186,425	\$338,314
	Legacy Mt Hood Med Ctr	\$0	\$184,867	\$186,102	\$121,377	\$228,077
	McKenzie-Willamette Med Ctr "	\$27,316	\$7,386	\$654,407	\$1,060,826	\$1,248,149
	Mercy Med Ctr	\$110,490	\$113,579	\$195,653	\$285,306	\$400,250
	OHSU Hospital	\$281,499	\$221,336	\$267,038	\$371,488	\$306,474
	PeaceHealth Sacred Heart RB	*	*	*	\$592,854	\$734,301
	PeaceHealth Sacred Heart UD	*	*	*	\$57,112	\$0
	Providence Medford Med Ctr	\$213,505	\$368,857	\$385,117	\$429,022	\$800,244
	Providence Milwaukie Hospital	\$139,974	\$243,422	\$272,644	\$261,325	\$672,845
	Providence Portland Med Ctr	\$1,027,919	\$1,903,122	\$1,237,900	\$2,031,372	\$1,204,096
	Providence St Vincent Med Ctr	\$1,766,601	\$3,067,375	\$1,915,240	\$2,136,934	\$1,196,887
	Providence Willamette Falls	\$126,944	\$210,384	\$204,550	\$257,257	\$668,175
	Salem Hospital	\$536,752	\$402,810	\$496,551	\$602,607	\$1,021,494
	Samaritan Albany Hospital	\$870,749	\$825,577	\$931,289	\$903,782	\$984,473
	Shriners	\$16,400	\$17,750	\$118,631	\$240,543	\$55,090
	Sky Lakes Med Center	\$144,823	\$144,823	\$247,367	\$490,050	\$956,370
	St Charles - Bend	\$518,790	\$402,864	\$433,399	\$705,347	\$571,097
Tuality Healthcare	\$0	\$492,293	\$496,519	\$587,021	\$435,795	
Willamette Valley Med Ctr "	\$1,002,308	\$1,043,705	\$1,059,052	\$1,131,596	\$1,200,259	
DRG Total	\$15,317,713	\$22,486,498	\$18,740,514	\$25,878,181	\$24,594,836	
Type A Hospitals	Adventist Tillamook Reg Med Ctr φ	\$99,172	\$52,790	\$49,383	\$71,317	\$67,440
	Blue Mountain Hospital *φ	\$0	\$0	\$0	\$0	\$0
	Curry General Hospital *φ	\$2,100	\$9,400	\$4,850	\$1,010	\$7,225
	Good Shepherd Med Ctr φ	\$291,745	\$313,800	\$252,500	\$962,018	\$814,745
	Grande Ronde Hospital φ	\$8,131	\$32,455	\$24,049	\$6,919	\$13,215
	Harney District Hospital *φ	\$20,075	\$30,814	\$21,665	\$38,741	\$8,793
	Lake District Hosp *φ	\$17,028	\$20,216	\$21,845	\$32,916	\$78,578
	Pioneer Memorial Heppner *φ	\$1,896	\$2,712	\$2,119	\$2,151	\$1,242
	St Alphonsus Med Ctr-Baker City φ	\$6,017	\$14,096	\$17,209	\$18,339	\$13,620
	St Alphonsus Med Ctr-Ontario	\$42,514	\$128,463	\$254,477	\$17,173	\$19,349
	St Anthony Hospital φ	\$323,702	\$299,363	\$266,961	\$337,627	\$275,942
	Wallowa Memorial Hospital*φ	\$2,044	\$0	\$0	\$0	\$0
Type A Total	\$814,424	\$904,109	\$915,058	\$1,488,211	\$1,300,149	
Type B Hospitals	Asante Ashland Comm Hospital	\$28,108	\$11,032	\$10,018	\$12,343	\$182,373
	Columbia Memorial Hospital φ	\$208,759	\$246,644	\$96,482	\$208,184	\$136,725
	Coquille Valley Hospital *φ	\$3,814	\$1,000	\$1,900	\$8,054	\$12,363
	Legacy Silverton Med Ctr	\$159,272	\$185,314	\$218,532	\$169,771	\$146,408
	Lower Umpqua Hospital *φ	\$1,425	\$49,102	\$73,034	\$95,455	\$144,611
	Mid-Columbia Med Ctr	\$632,371	\$874,614	\$1,012,666	\$1,049,130	\$866,737
	PeaceHealth Cottage Grove φ	\$0	\$6,350	\$8,148	\$6,900	\$6,800
	PeaceHealth Peace Harbor φ	\$0	\$9,000	\$10,501	\$5,025	\$1,469
	Providence Hood River Hospital φ	\$190,980	\$235,883	\$161,428	\$183,360	\$670,977
	Providence Newberg Med Ctr	\$153,737	\$202,518	\$198,868	\$216,919	\$817,431
	Providence Seaside Hospital *φ	\$67,458	\$131,537	\$164,931	\$223,692	\$673,180
	Salem Health West Valley Hosp. φ	\$30,461	\$30,042	\$28,467	\$58,018	\$22,438
	Samaritan Lebanon Hospital φ	\$481,677	\$343,577	\$382,018	\$355,163	\$484,560
	Samaritan North Lincoln Hosp.*φ	\$143,331	\$72,176	\$94,425	\$187,496	\$167,473
	Samaritan Pacific Comm Hospital *φ	\$137,109	\$104,993	\$156,484	\$229,166	\$222,497
	Santiam Memorial Hospital	\$33,069	\$21,875	\$38,853	\$43,618	\$41,043
	Southern Coos Hospital *φ	\$0	\$0	\$0	\$0	\$1,000
	St Charles - Madras *φ	\$42,869	\$77,409	\$74,446	\$74,948	\$80,008
	St Charles - Prineville φ	\$46,080	\$57,349	\$36,111	\$83,482	\$70,609
	St Charles - Redmond	\$250,957	\$194,463	\$314,925	\$372,359	\$269,313
Type B Total	\$2,611,477	\$2,854,878	\$3,082,237	\$3,583,083	\$5,018,015	
Statewide Total	\$18,743,614	\$26,245,485	\$22,737,809	\$30,949,475	\$30,913,000	

APPENDIX B - Individual Hospital Figures

Community Building Costs						
	Hospital Name	2013	2014	2015	2016	2017
DRG Hospitals	Adventist Med Ctr	\$62,335	\$36,403	\$32,157	\$38,072	\$31,346
	Asante Rogue Med Ctr	\$27,070	\$11,821	\$148,415	\$307,167	\$59,973
	Asante Three Rivers Med	\$0	\$10,000	\$29,000	\$43,401	\$42,680
	Bay Area Hospital	\$0	\$0	\$0	\$0	\$0
	Good Samaritan Regional Med Ctr	\$341,784	\$293,894	\$343,195	\$415,295	\$472,664
	Kaiser Sunnyside Med Ctr	\$0	\$0	\$0	\$0	\$0
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
	Legacy Emanuel Med Ctr	\$353,117	\$655,342	\$472,902	\$214,162	\$183,947
	Legacy Good Samaritan Med Ctr	\$124,365	\$31,900	\$392,775	\$129,402	\$98,537
	Legacy Meridian Park Med Ctr	\$74,201	\$10,849	\$90,772	\$13,066	\$4,127
	Legacy Mt Hood Med Ctr	\$57,138	\$47,927	\$99,906	\$49,391	\$30,843
	McKenzie-Willamette Med Ctr "	\$49,485	\$40,000	\$12,875	\$0	\$0
	Mercy Med Ctr	\$682,960	\$729,171	\$481,419	\$185,866	\$463,380
	OHSU Hospital	\$1,317,835	\$1,303,714	\$1,416,648	\$1,736,179	\$1,294,305
	PeaceHealth Sacred Heart RB	*	*	*	\$9,058	\$378,547
	PeaceHealth Sacred Heart UD	*	*	*	\$0	\$0
	Providence Medford Med Ctr	\$37,359	\$69,340	\$56,752	\$58,402	\$79,012
	Providence Milwaukie Hospital	\$42,139	\$21,525	\$41,128	\$23,900	\$61,096
	Providence Portland Med Ctr	\$220,966	\$205,387	\$282,698	\$215,158	\$88,523
	Providence St Vincent Med Ctr	\$279,534	\$239,216	\$271,405	\$201,913	\$99,369
	Providence Willamette Falls	\$17,045	\$11,514	\$31,688	\$40,375	\$49,491
	Salem Hospital	\$886,746	\$1,288,187	\$1,306,581	\$2,466,403	\$2,969,306
	Samaritan Albany Hospital	\$159,710	\$140,962	\$156,144	\$311,111	\$564,560
	Shriners	\$168,824	\$145,748	\$22,743	\$21,329	\$24,058
	Sky Lakes Med Center	\$1,123,185	\$1,060,286	\$1,043,701	\$1,561,020	\$1,168,734
	St Charles - Bend	\$98,684	\$127,752	\$136,878	\$160,135	\$148,245
	Tuality Healthcare	\$166,993	\$209,669	\$201,819	\$212,487	\$181,899
	Willamette Valley Med Ctr "	\$0	\$0	\$0	\$10,131	\$6,254
DRG Total	\$6,291,475	\$6,690,607	\$7,071,601	\$8,423,423	\$8,500,896	
Type A Hospitals	Adventist Tillamook Reg Med Ctr φ	\$138,010	\$2,320,130	\$3,768,257	\$3,244,732	\$681,479
	Blue Mountain Hospital *φ	\$0	\$0	\$0	\$0	\$0
	Curry General Hospital *φ	\$0	\$2,472	\$4,175	\$0	\$0
	Good Shepherd Med Ctr φ	\$0	\$0	\$0	\$0	\$0
	Grande Ronde Hospital φ	\$15,153	\$13,067	\$9,370	\$0	\$0
	Harney District Hospital *φ	\$0	\$0	\$0	\$0	\$0
	Lake District Hosp *φ	\$70,210	\$104,385	\$100,516	\$248,464	\$203,330
	Pioneer Memorial Heppner *φ	\$7,187	\$20,253	\$34,863	\$16,088	\$46,939
	St Alphonsus Med Ctr-Baker City φ	\$4,792	\$277	\$0	\$0	\$819
	St Alphonsus Med Ctr-Ontario	\$252,858	\$20,553	\$33,246	\$19,436	\$3,801
	St Anthony Hospital φ	\$187,028	\$107,224	\$98,273	\$100,647	\$224,461
	Wallowa Memorial Hospital*φ	\$11,924	\$1,095	\$82	\$390	\$636
	Type A Total	\$687,162	\$2,589,456	\$4,048,782	\$3,629,757	\$1,161,465
	Type B Hospitals	Asante Ashland Comm Hospital	\$28,108	\$16,750	\$9,400	\$17,000
Columbia Memorial Hospital φ		\$52,894	\$63,418	\$0	\$144,424	\$124,390
Coquille Valley Hospital *φ		\$6,150	\$0	\$0	\$0	\$97,907
Legacy Silverton Med Ctr		\$95,714	\$53,847	\$72,355	\$197,226	\$26,265
Lower Umpqua Hospital *φ		\$0	\$0	\$0	\$0	\$0
Mid-Columbia Med Ctr		\$377,193	\$423,538	\$260,129	\$227,067	\$299,035
PeaceHealth Cottage Grove φ		\$0	\$0	\$12,500	\$0	\$0
PeaceHealth Peace Harbor φ		\$0	\$0	\$0	\$0	\$0
Providence Hood River Hospital φ		\$217,314	\$190,036	\$265,522	\$328,071	\$286,218
Providence Newberg Med Ctr		\$11,083	\$9,236	\$34,557	\$20,192	\$55,855
Providence Seaside Hospital *φ		\$8,758	\$10,437	\$4,818	\$30,943	\$63,515
Salem Health West Valley Hosp. φ		\$21,630	\$20,788	\$30,344	\$21,775	\$5,452
Samaritan Lebanon Hospital φ		\$92,605	\$100,423	\$93,063	\$284,602	\$463,791
Samaritan North Lincoln Hosp.*φ		\$419,979	\$445,177	\$494,595	\$491,132	\$526,583
Samaritan Pacific Comm Hospital *φ		\$136,315	\$82,287	\$79,891	\$256,814	\$295,343
Santiam Memorial Hospital		\$0	\$0	\$0	\$0	\$54,041
Southern Coos Hospital *φ		\$0	\$0	\$0	\$0	\$2,950
St Charles - Madras *φ		\$14,875	\$32,143	\$27,761	\$63,060	\$41,524
St Charles - Prineville φ		\$57,568	\$21,440	\$23,742	\$55,133	\$40,767
St Charles - Redmond	\$7,436	\$22,629	\$22,664	\$24,873	\$25,368	
Type B Total	\$1,547,622	\$1,492,149	\$1,431,341	\$2,162,312	\$2,413,830	
Statewide Total	\$8,526,259	\$10,772,212	\$12,551,724	\$14,215,492	\$12,076,191	

APPENDIX B - Individual Hospital Figures

Community Benefit Operational Costs						
	Hospital Name	2013	2014	2015	2016	2017
DRG Hospitals	Adventist Med Ctr	\$138,271	\$87,190	\$85,637	\$121,749	\$160,898
	Asante Rogue Med Ctr	\$499,139	\$2,579,217	\$2,131,966	\$571,177	\$98,059
	Asante Three Rivers Med	\$194,110	\$921,149	\$761,416	\$203,992	\$33,339
	Bay Area Hospital	\$291,715	\$311,630	\$193,670	\$228,838	\$210,161
	Good Samaritan Regional Med Ctr	\$103,525	\$106,835	\$130,193	\$169,099	\$162,358
	Kaiser Sunnyside Med Ctr	\$1,467,474	\$1,610,078	\$1,791,266	\$2,352,577	\$2,299,082
	Kaiser Westside Med Ctr	\$192,564	\$595,508	\$662,523	\$784,192	\$766,361
	Legacy Emanuel Med Ctr	\$0	\$0	\$0	\$0	\$0
	Legacy Good Samaritan Med Ctr	\$0	\$0	\$0	\$0	\$0
	Legacy Meridian Park Med Ctr	\$177,708	\$0	\$0	\$0	\$0
	Legacy Mt Hood Med Ctr	\$107,396	\$0	\$0	\$0	\$0
	McKenzie-Willamette Med Ctr "	\$0	\$0	\$0	\$25,916	\$25,915
	Mercy Med Ctr	\$0	\$0	\$0	\$0	\$0
	OHSU Hospital	\$8,845	\$9,588	\$0	\$0	\$0
	PeaceHealth Sacred Heart RB	*	*	*	\$0	\$0
	PeaceHealth Sacred Heart UD	*	*	*	\$0	\$0
	Providence Medford Med Ctr	\$20,545	\$59,092	\$117,946	\$158,571	\$83,946
	Providence Milwaukie Hospital	\$20,571	\$48,293	\$59,517	\$75,530	\$48,600
	Providence Portland Med Ctr	\$115,875	\$338,916	\$383,583	\$520,269	\$225,811
	Providence St Vincent Med Ctr	\$167,804	\$457,199	\$426,962	\$565,911	\$238,680
	Providence Willamette Falls	\$12,939	\$38,004	\$63,573	\$84,866	\$54,936
	Salem Hospital	\$149,323	\$338,680	\$205,681	\$177,631	\$110,685
	Samaritan Albany Hospital	\$47,314	\$50,301	\$61,194	\$72,156	\$71,177
	Shriners	\$27,866	\$0	\$20,991	\$27,028	\$20,778
	Sky Lakes Med Center	\$23,475	\$24,649	\$21,557	\$9,537	\$3,612
	St Charles - Bend	\$226,927	\$422,941	\$172,081	\$218,617	\$187,405
	Tuality Healthcare	\$1,899	\$2,006	\$1,974	\$1,958	\$1,957
	Willamette Valley Med Ctr "	\$0	\$0	\$0	\$571	\$665
	DRG Total	\$3,995,285	\$8,001,276	\$7,291,730	\$6,370,185	\$4,804,425
	Type A Hospitals	Adventist Tillamook Reg Med Ctr φ	\$0	\$0	\$0	\$0
Blue Mountain Hospital *φ		\$0	\$0	\$0	\$0	\$0
Curry General Hospital *φ		\$6,384	\$0	\$0	\$0	\$4,150
Good Shepherd Med Ctr φ		\$64,423	\$323,620	\$219,256	\$403,442	\$798,647
Grande Ronde Hospital φ		\$143,328	\$28,922	\$40,588	\$92,103	\$20,301
Harney District Hospital *φ		\$5,210	\$0	\$0	\$0	\$0
Lake District Hosp *φ		\$9,654	\$7,596	\$74,560	\$11,116	\$12,425
Pioneer Memorial Heppner *φ		\$3,419	\$1,892	\$3,434	\$1,245	\$1,907
St Alphonsus Med Ctr-Baker City φ		\$0	\$2,520	\$0	\$0	\$3,284
St Alphonsus Med Ctr-Ontario		\$0	\$0	\$791	\$925	\$925
St Anthony Hospital φ		\$7,533	\$5,227	\$6,107	\$8,172	\$12,886
Wallowa Memorial Hospital*φ		\$0	\$0	\$0	\$0	\$0
Type A Total		\$239,951	\$369,777	\$344,736	\$517,003	\$854,525
Type B Hospitals	Asante Ashland Comm Hospital	\$3,612	\$184,230	\$152,283	\$40,798	\$11,978
	Columbia Memorial Hospital φ	\$64,537	\$147,259	\$161,742	\$91,900	\$126,603
	Coquille Valley Hospital *φ	\$0	\$0	\$0	\$0	\$0
	Legacy Silverton Med Ctr	\$6,937	\$21,932	\$27,118	\$0	\$0
	Lower Umpqua Hospital *φ	\$0	\$0	\$0	\$0	\$0
	Mid-Columbia Med Ctr	\$67,123	\$77,190	\$12,108	\$12,293	\$25,472
	PeaceHealth Cottage Grove φ	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Peace Harbor φ	\$0	\$0	\$12,500	\$0	\$0
	Providence Hood River Hospital φ	\$61,708	\$133,151	\$194,139	\$188,977	\$48,694
	Providence Newberg Med Ctr	\$304,075	\$178,149	\$228,253	\$368,718	\$55,791
	Providence Seaside Hospital *φ	\$11,479	\$30,866	\$49,074	\$55,385	\$30,895
	Salem Health West Valley Hosp. φ	\$0	\$0	\$0	\$0	\$0
	Samaritan Lebanon Hospital φ	\$26,275	\$31,383	\$36,518	\$49,084	\$46,633
	Samaritan North Lincoln Hosp.*φ	\$12,876	\$14,022	\$17,751	\$22,652	\$21,820
	Samaritan Pacific Comm Hospital *φ	\$21,878	\$20,032	\$28,451	\$37,111	\$34,227
	Santiam Memorial Hospital	\$0	\$5,704	\$0	\$15,136	\$28,815
	Southern Coos Hospital *φ	\$0	\$0	\$0	\$0	\$19,091
	St Charles - Madras *φ	\$80,091	\$72,104	\$38,607	\$20,486	\$18,938
	St Charles - Prineville φ	\$126,252	\$68,011	\$30,754	\$20,704	\$13,919
	St Charles - Redmond	\$40,030	\$74,199	\$28,037	\$37,638	\$34,426
Type B Total	\$826,873	\$1,058,232	\$1,017,335	\$960,882	\$517,302	
Statewide Total	\$5,062,109	\$9,429,285	\$8,653,801	\$7,848,070	\$6,176,252	