

# Oregon Acute Care Hospitals Community Benefit Report

## Fiscal Year 2018

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Oregon Health Authority  
Health Policy & Analytics Division  
Office of Health Analytics



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# About This Report

In 2007, House Bill 3290 established Oregon's community benefit reporting law to document the benefits hospitals provide their communities. Oregon Revised Statutes 442.200 and 442.205 require hospitals to report their yearly community benefit costs to the Oregon Health Authority within 240 days of the close of their fiscal year.

Oregon's 60 acute care hospitals are subject to reporting requirements for community benefit. For-profit hospitals have no obligation to provide community benefit because they are subject to property and income tax, however must still report any community benefit activities they do engage in. McKenzie-Willamette Medical Center and Willamette Valley Medical Center are Oregon's two for-profit hospitals. In total, 58 of Oregon's 60 acute care hospitals are tax-exempt, not-for-profit hospitals.

Data are reported as costs to provide the service. These costs may be reported directly from accounting systems, or estimated using a cost-to-charge ratio. More information about cost-to-charge ratios can be found in the appendix. Any revenue received must be deducted so that only the expenses a hospital incurs are reported. Detailed information about what may or may not be included in each community benefit category can be found at the link provided at the bottom of the page.

The data are self-reported by hospitals directly to the Oregon Health Authority. Hospitals report data on a fiscal year basis. Fiscal years vary from hospital to hospital. The date range for each hospital's fiscal year is included in the community benefit data table provided on the Office of Health Analytics website.

In 2016, PeaceHealth Sacred Heart Riverbend and Sacred Heart University District began reporting separately. Previously they provided a combined community benefit report. Starting in the first quarter of 2018, Willamette Valley Medical Center became a Type B hospital.

The Oregon Health Authority provides supplemental data files and additional information at:  
<http://www.oregon.gov/oha/HPA/ANALYTICS/Pages/Hospital-Reporting.aspx>.

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# Hospital Types

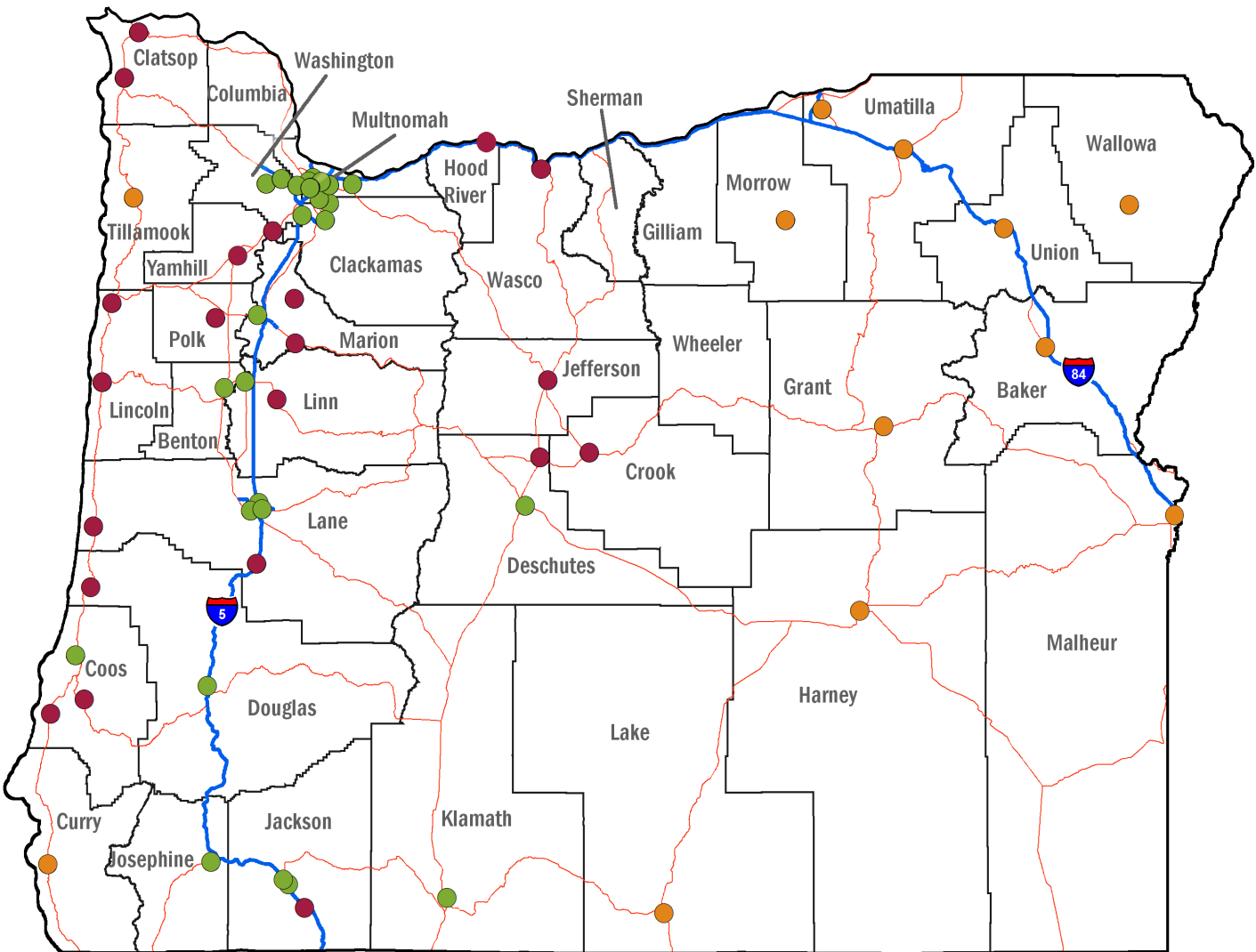
Hospital data are presented in four categories: All hospitals, DRG hospitals, Type A hospitals, and Type B hospitals. Definitions, details, and a map of their respective locations are displayed below.

 All hospitals: There are 60 acute care inpatient hospitals in Oregon, excluding federal hospitals and long-term care and rehabilitation facilities. Hospitals are grouped into three categories: DRG, Type A, and Type B.

 There are 27 **DRG** hospitals in Oregon. These are typically large, urban hospitals that receive payments based on the prospective Diagnostic Related Group (DRG) system.

 There are 12 **Type A** hospitals in Oregon. These are small (fewer than 50 beds) and are located more than 30 miles from another hospital.

 There are 21 **Type B** hospitals in Oregon. These are small (fewer than 50 beds) and are located within 30 miles of another hospital.



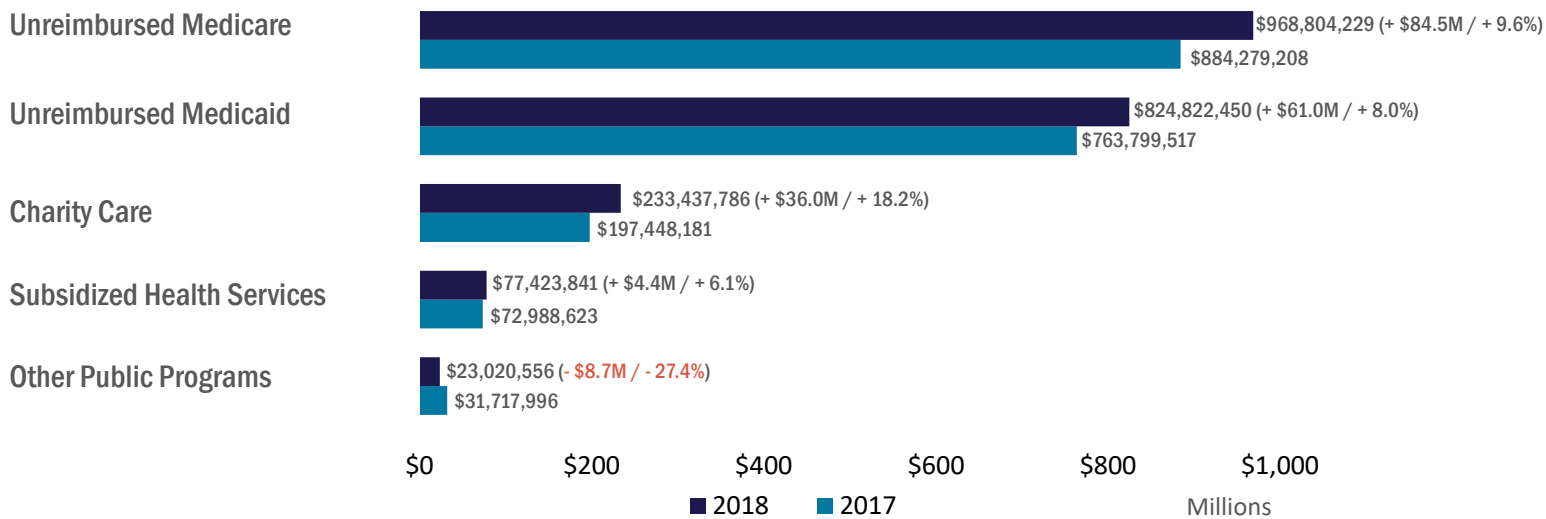
Source: Hospital graphics by Flaticon ([www.flaticon.com](http://www.flaticon.com)). State graphic by Alex Dhuse ([www.thenounproject.com](http://www.thenounproject.com))

# Executive Summary

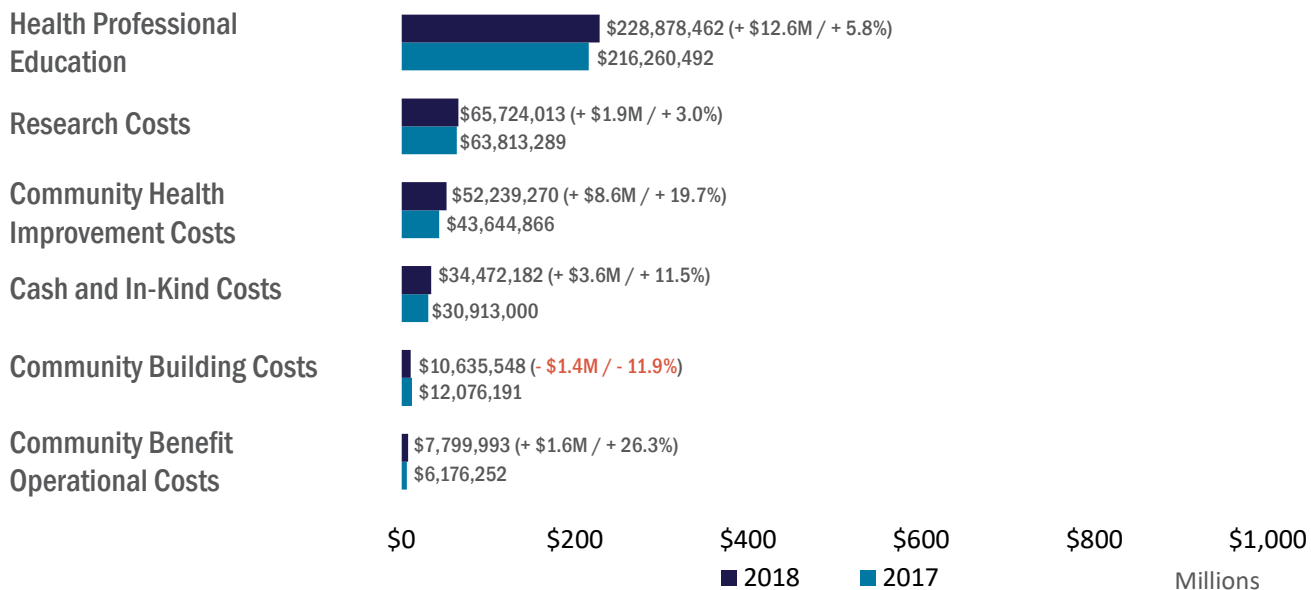
Oregon's hospitals provided more than \$2.5 billion in community benefit spending in 2018, a 8.9% increase from the \$2.3 billion reported for 2017. As a share of total community benefit, unreimbursed costs of health services continue to grow, representing \$2.1 billion, or 84.2% of all community benefit spending. Charity care spending grew by \$36.0 million in 2018, the second straight year of growth after several years of reductions following the passage of the Affordable Care Act. Unreimbursed costs for Medicare and Medicaid both increased, growing 9.6% and 8.0%, respectively, from 2017.

The spending categories most closely associated with social determinants of health, community health improvement costs and community building costs, showed mixed results. Community health improvement costs increased 19.7% year-over-year, while community building decreased 11.9%. Hospitals increased health professional education spending by \$12.6 million, a 5.8% increase since 2017.

Unreimbursed Health Service Costs: 2017 - 2018  
(in millions)



Direct Community Benefit Costs: 2017 - 2018  
(in millions)

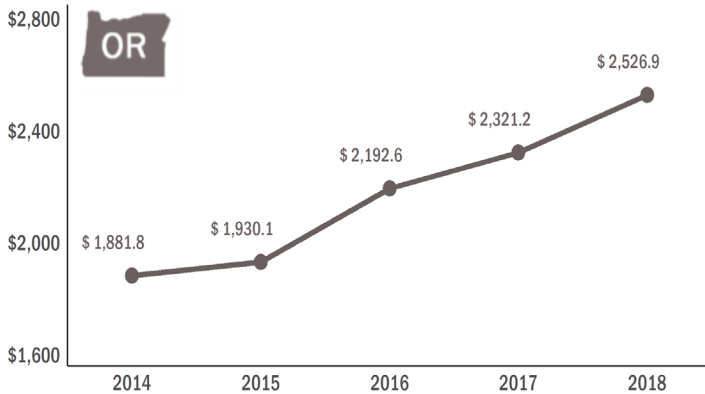


# Total Community Benefit Spending

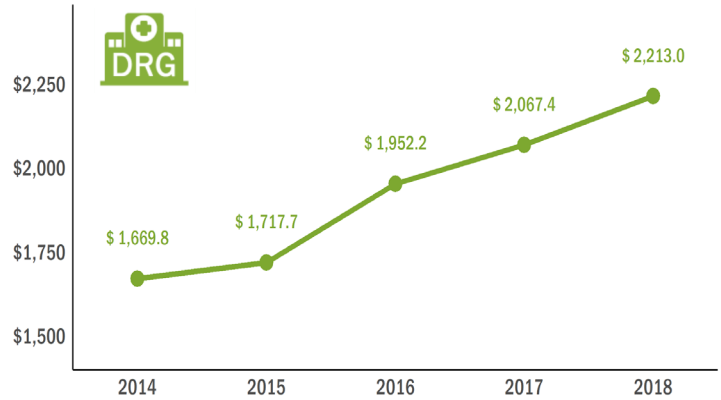
Oregon's hospitals provided \$2.5 billion in total community benefit spending in 2018, an 8.9% increase since 2017. DRG, Type A, and Type B hospitals grew 7.0%, 17.7%, and 25.1% compared with 2017. Total community benefit spending has increased 34.3% since 2014.

Oregon hospitals provided \$2.5 billion in community benefit spending.

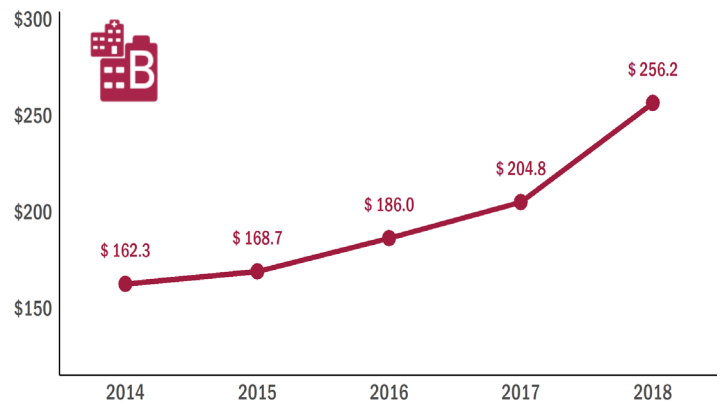
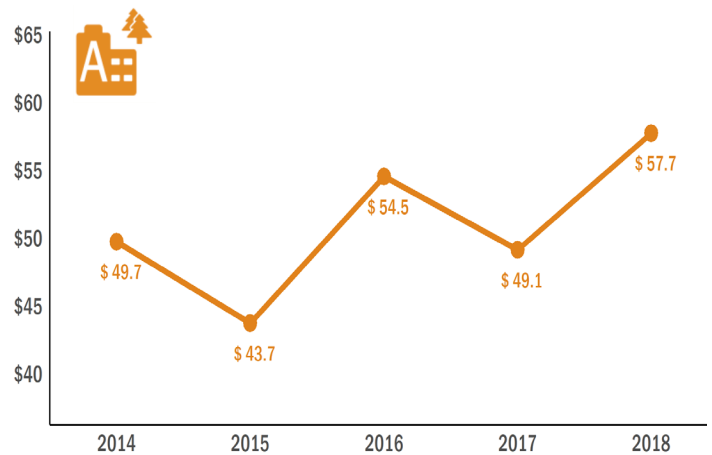
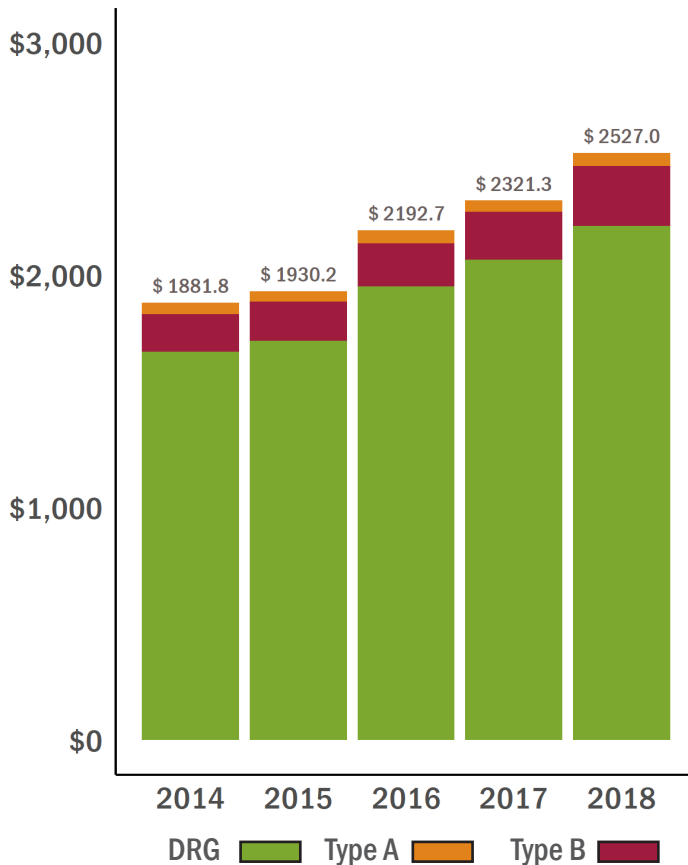
Statewide total community benefit spending in millions:



Total community benefit costs in millions by hospital type:



Statewide costs in millions by hospital type:



Total Community Benefit Costs are the sum of all community benefit categories listed in this report. Community benefits are reported as costs, however it is important to note that all community benefit items are directly reportable expenses. For example, charity care or unreimbursed Medicare costs cannot be accounted for as an expense for accounting purposes.

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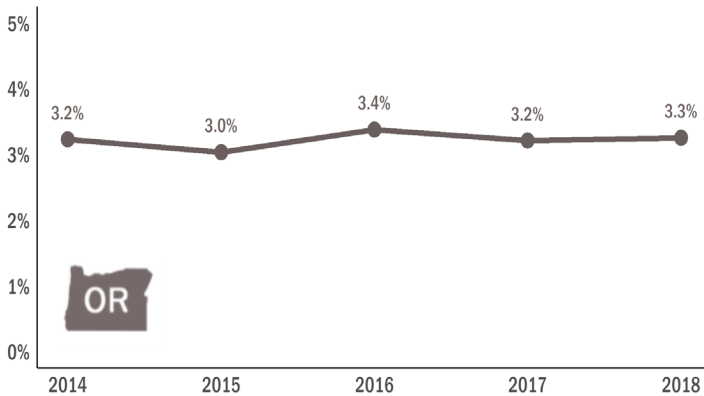
# Unreimbursed Health Service Costs

# Unreimbursed Medicare Services Costs

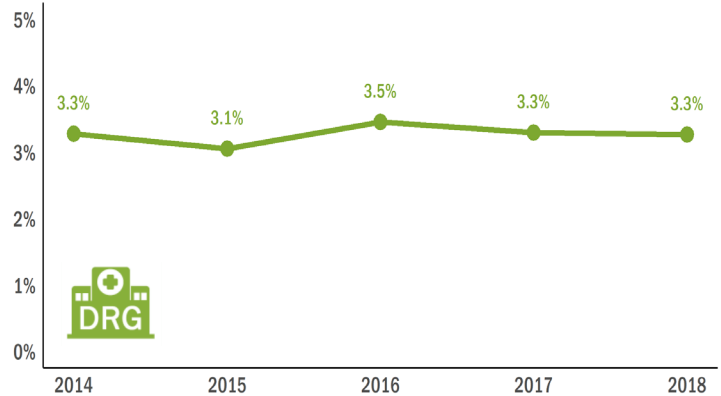
Oregon's hospitals incurred \$968.8 million in unreimbursed costs for Medicare services in 2018. This is an increase of \$84.5 million, or 9.6%, compared with 2017. Unreimbursed costs as percent of gross patient revenue grew 0.1 percentage point statewide. DRG hospitals were flat compared to 2017. Type A hospitals grew by 0.1 percentage point and Type B hospitals grew by 0.7 percentage points. Growth in unreimbursed Medicare costs as a percent of revenue indicates some of the increase in total spending can be attributed to increases in Medicare volume as well as service cost increases.

Statewide unreimbursed costs of Medicare as a percent of gross revenue increased 0.1 percentage points.

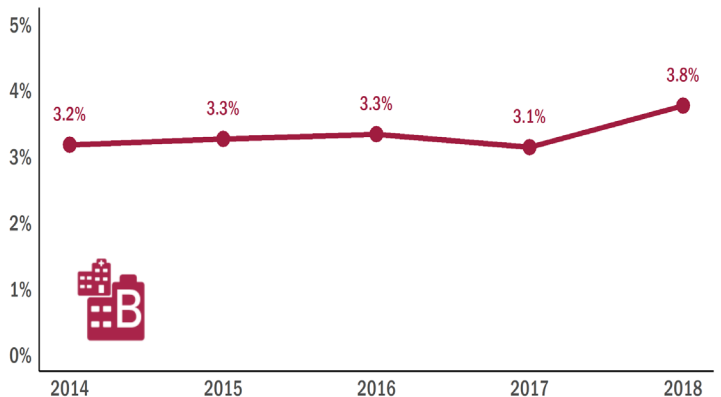
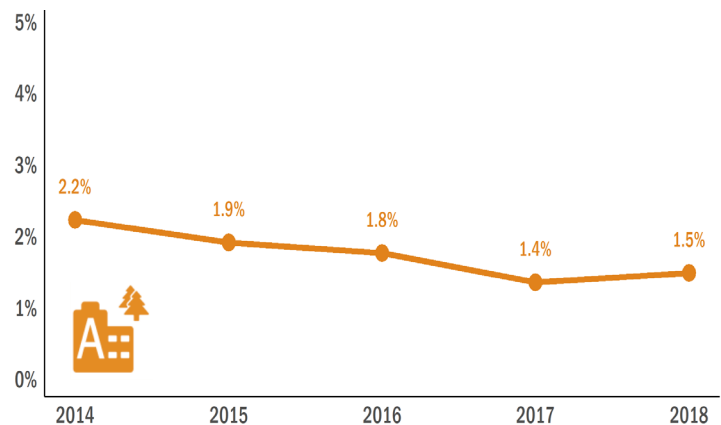
Statewide unreimbursed costs as a percent of gross patient revenue:



Unreimbursed cost as a percent of gross patient revenue by hospital type:



Total unreimbursed Medicare costs grew 9.6%. Total costs in millions, by hospital type:



Unreimbursed Medicare Costs are an estimation of the costs that are not reimbursed to the hospital for providing Medicare services. A hospital may have unreimbursed costs when the amount received for providing a service is less than the expenses the hospital incurred, or because Medicare, denied payment to the hospital. In most cases, these costs are an estimate calculated with a cost-to-charge ratio. More detail on cost-to-charge ratios can be found in appendix A.

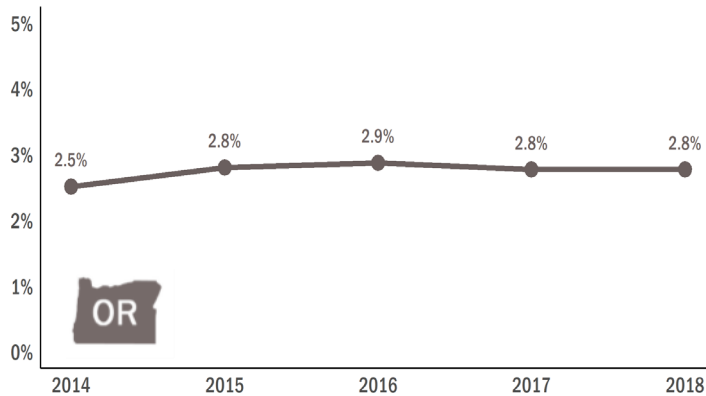


# Unreimbursed Medicaid Services Costs

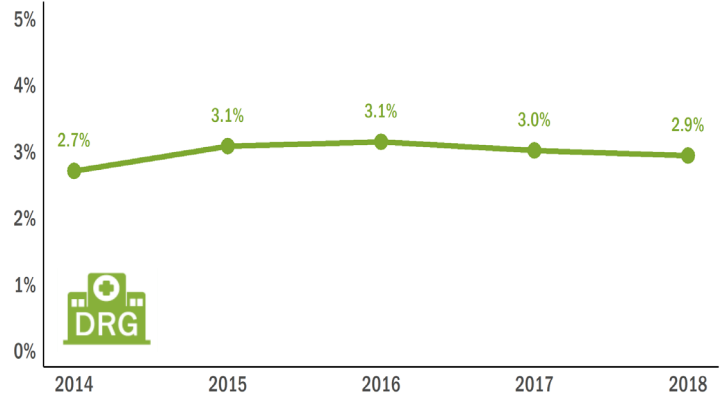
Statewide, hospitals incurred \$824.9 million in unreimbursed costs for Medicaid services in 2018, an increase of \$61.0 million, or 8.0%, from 2017. As a percent of gross patient revenue, unreimbursed Medicaid costs were flat statewide at 2.8% compared to 2017. DRG type hospitals fell 0.1 percentage point. Type A and Type B hospitals grew 0.1 and 0.5 percentage points respectively. Overall unreimbursed Medicaid costs as a percent of gross revenue being flat indicates growth in total costs can likely be attributed primarily to increases in service costs, not increases in patient volume.

Statewide unreimbursed costs for Medicaid as a percent of gross revenue was flat in 2018.

Statewide unreimbursed costs as a percent of gross patient revenue:

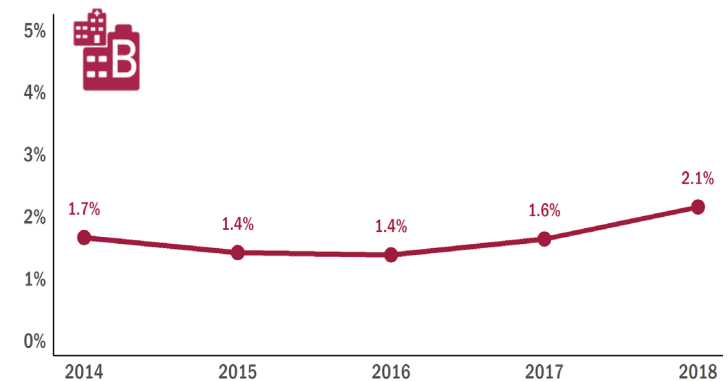
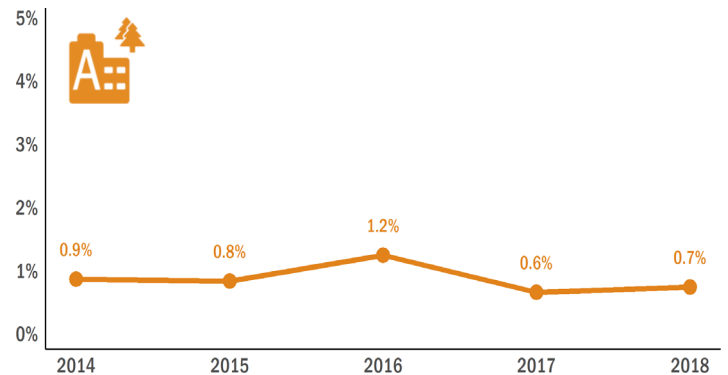
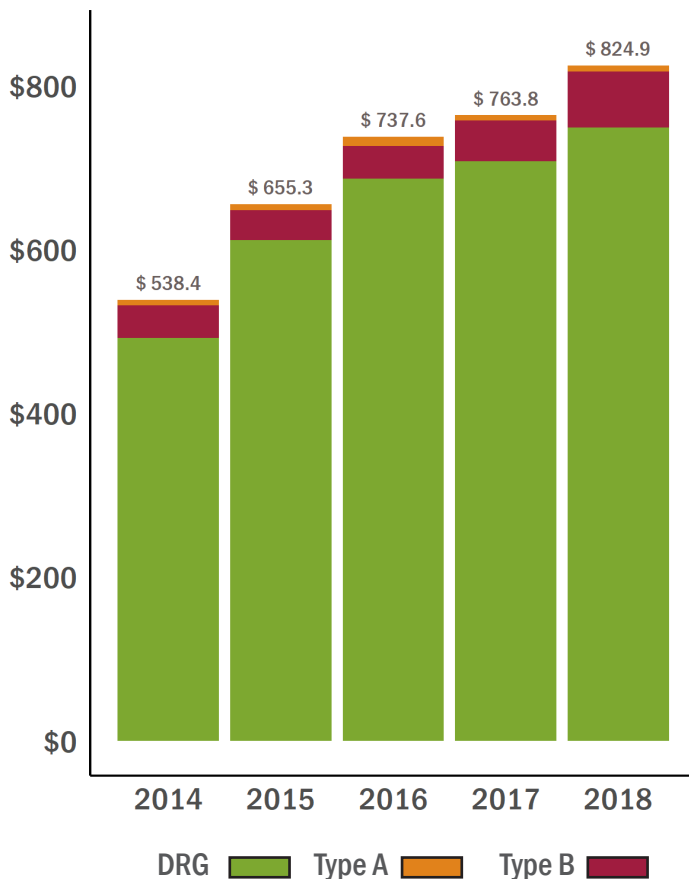


Unreimbursed costs as a percent of gross patient revenue by hospital type:



Total unreimbursed Medicaid costs grew 8.0%.

Total costs in millions, by hospital type:



Unreimbursed Medicaid Costs are an estimation of the costs that are not reimbursed to the hospital for providing Medicaid services. A hospital may have unreimbursed costs when the amount received for providing a service is less than expenses the hospital incurred, or because Medicaid denied payment to the hospital. In most case these costs are an estimate calculated with a cost-to-charge ratio. More detail on cost-to-charge ratios can be found in appendix A.

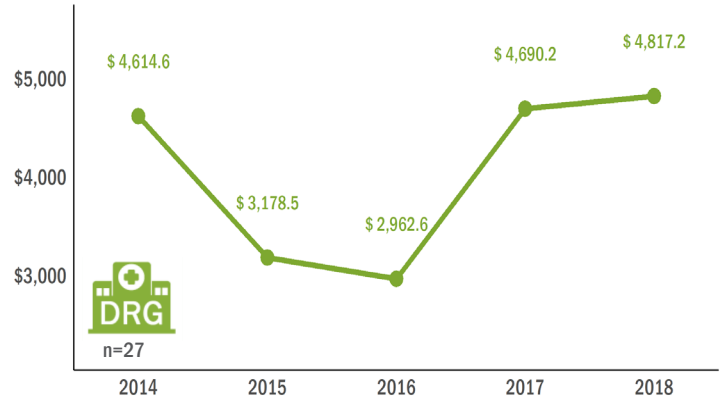
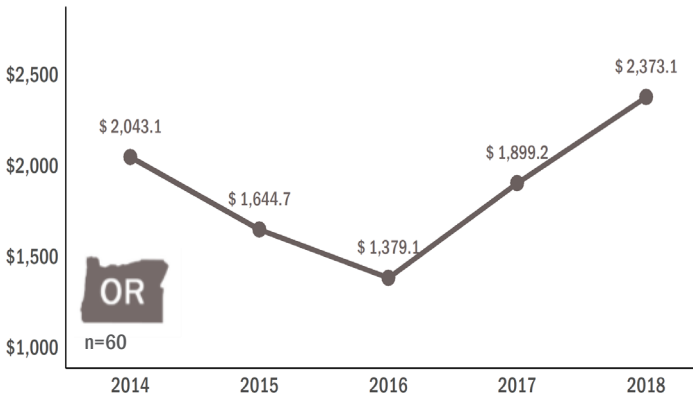
# Charity Care

The statewide median charity care rose \$500,000 in 2018 compared with 2017. The median DRG and Type A hospitals had increases of \$100,000 each. The median Type B hospital grew \$800,000. Statewide total charity care rose \$36.0 million from 2014 to 2018. Increases in charity care costs can be attributed to hospitals expanding financial assistance policies beginning in 2017. The median is calculated using only hospitals that reported charity care hospitals. All sixty hospitals (100%) provided charity care in 2018.

**Median statewide Charity care costs increased \$500,000 since 2017.**

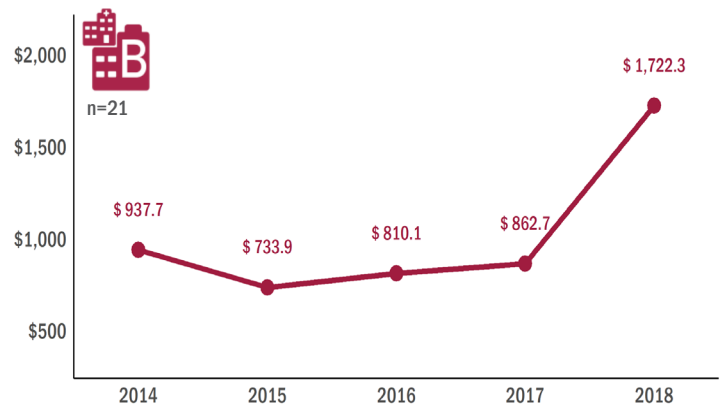
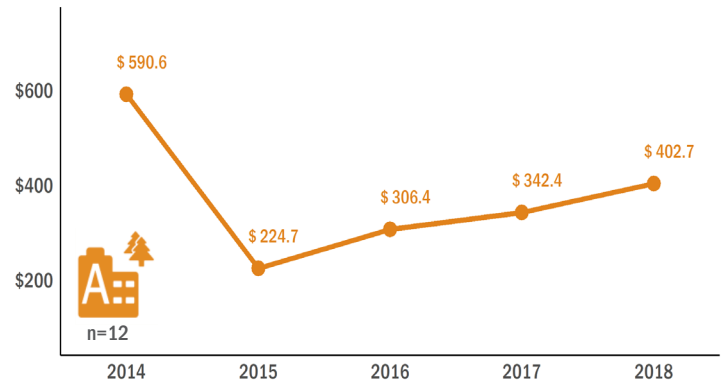
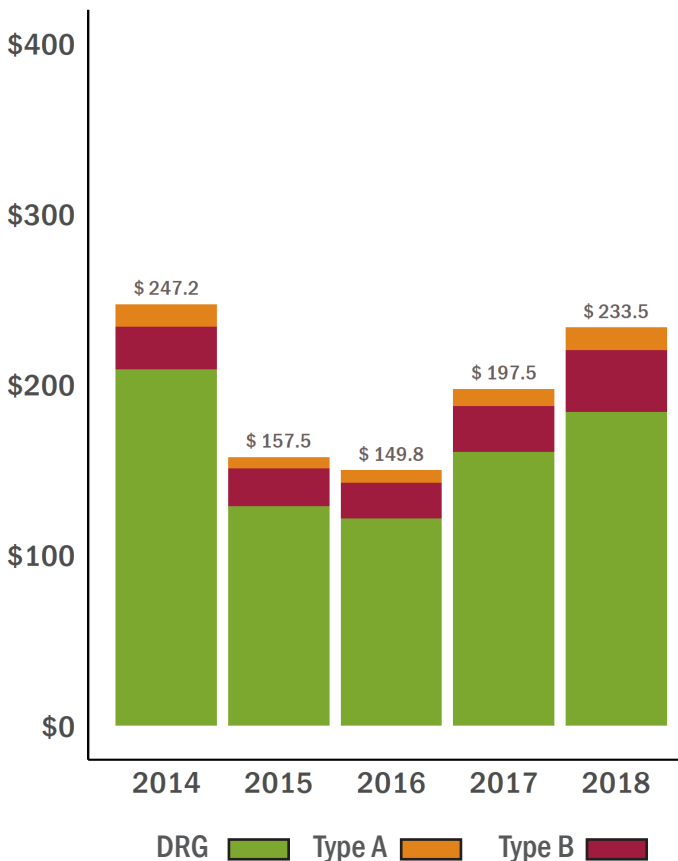
Statewide median charity care costs in thousands:

Median charity care costs in thousands by hospital type:



**Total charity care costs grew 18.2%.**

Total costs in millions, by hospital type:



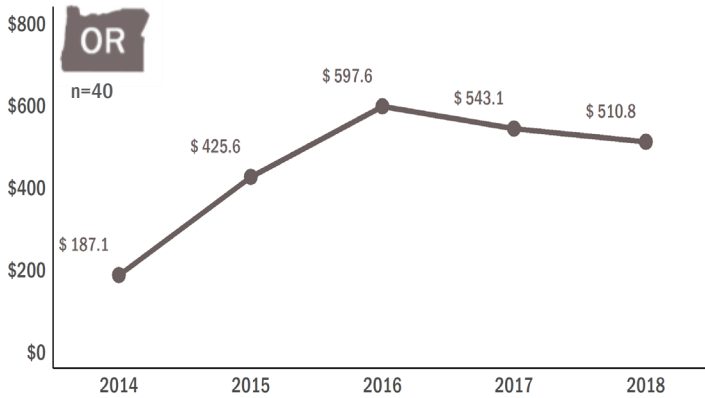
Charity Care Costs are the costs of services provided to people that are unable to pay all or part of their bill and qualify for charity care based on the hospital's published policies. Similar to the unreimbursed costs from public payers, charity care costs are most commonly estimated using a cost-to-charge ratio.

# Subsidized Health Services Costs

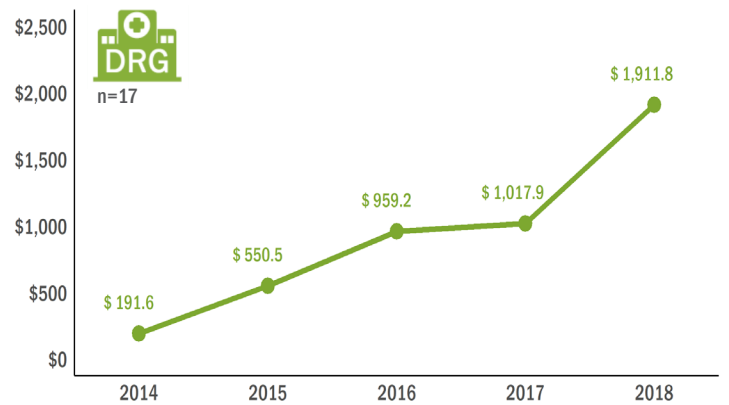
The statewide median subsidized health service costs fell 5.9% in 2018 compared with 2017. The median DRG hospital grew 87.8%. The median Type A and Type B hospitals fell 33.6% and 72.3% respectively. Statewide total subsidized health service costs rose \$4.5 million from 2017 to 2018. The median is calculated using only hospitals that reported subsidized health services expenses. Forty hospitals (66.7%) reported subsidized health services in 2018.

## Median statewide subsidized health services decreased 5.9% in 2018.

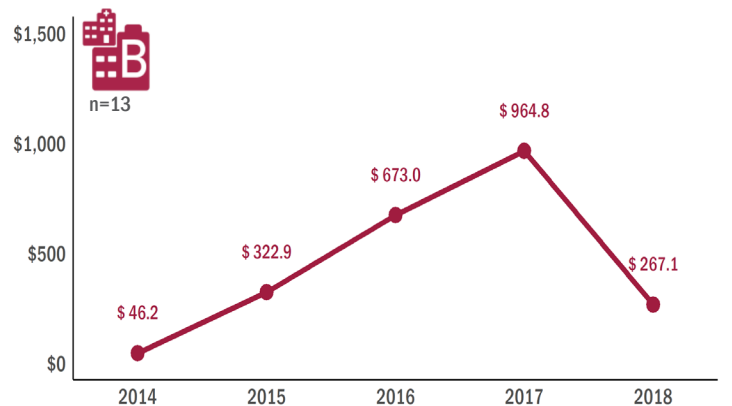
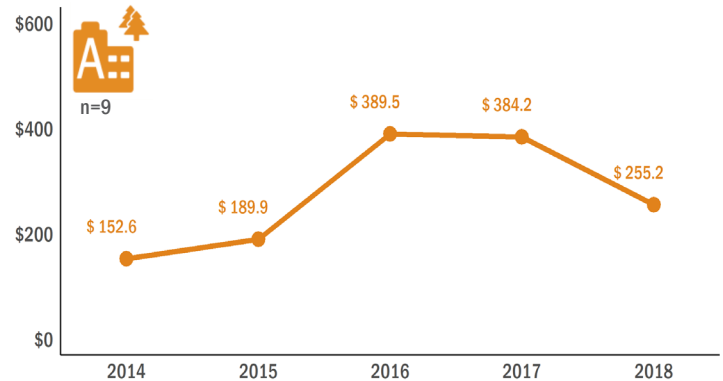
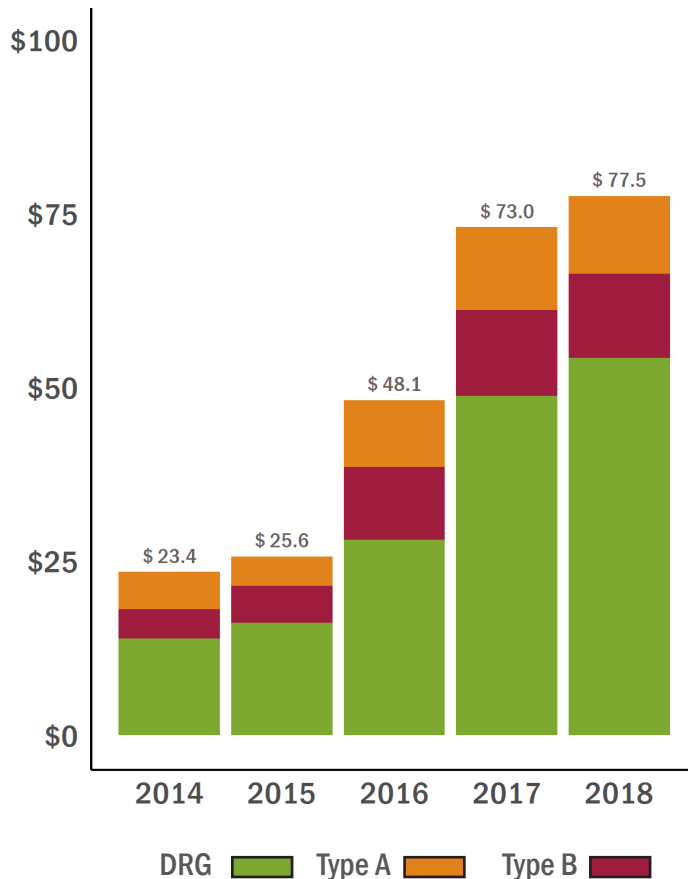
Statewide median subsidized health service costs in thousands:



Median subsidized health services costs in thousands by hospital type:



Total subsidized health services increased 6.1%. Total costs in millions, by hospital type:



Subsidized Health Services Costs are expenses for hospital clinical services that are provided at a financial loss because they meet an identified community need and it is reasonable to conclude that if the service was no longer offered it would not be available from another source in the community or the service would then become the responsibility of the government or other tax-exempt organization. Examples are 24-hour emergency departments at rural hospitals, inpatient and outpatient services, behavioral and mental health services, hospice, and home health services.

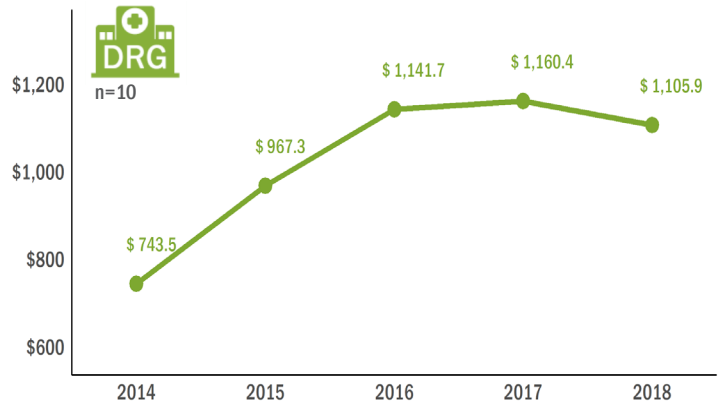
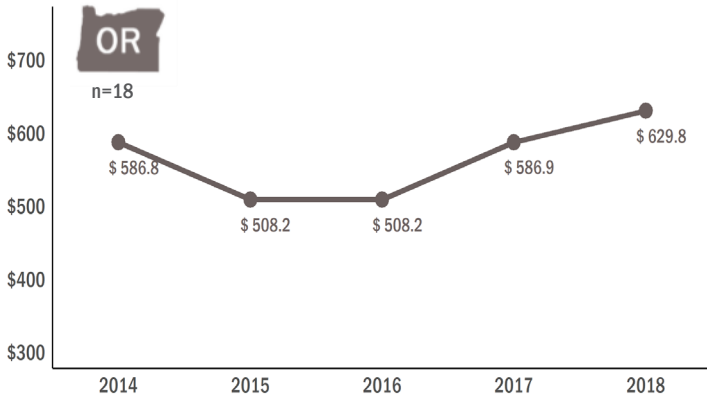
# Other Public Programs Costs

The statewide median other public program costs rose 7.3% in 2018 compared with 2017. The median DRG and Type B hospitals fell 4.7% and 8.7% respectively. Type A hospitals did not have any other public program costs. Statewide total other public program costs fell \$8.7 million from 2017 to 2018. Statewide totals fell while statewide medians increased because nine fewer hospitals reported costs in 2018 than in 2017 (26 vs 18). The median is calculated using only hospitals that reported other public program costs. Eighteen hospitals (30.0%) reported other public programs in 2018.

**Median statewide other public program costs increased 7.3% in 2018.**

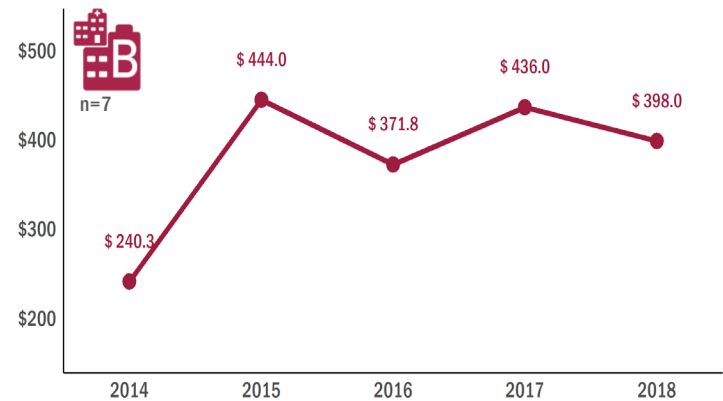
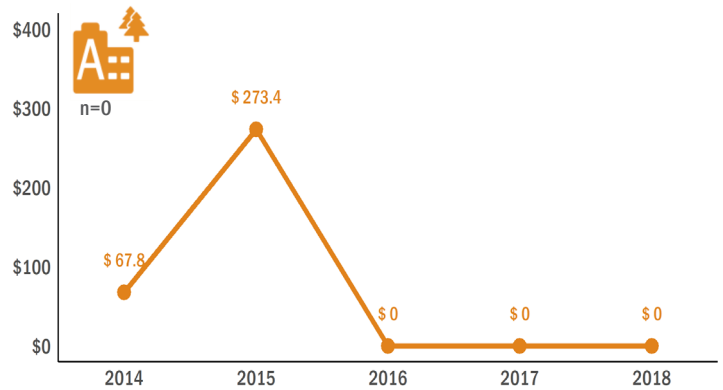
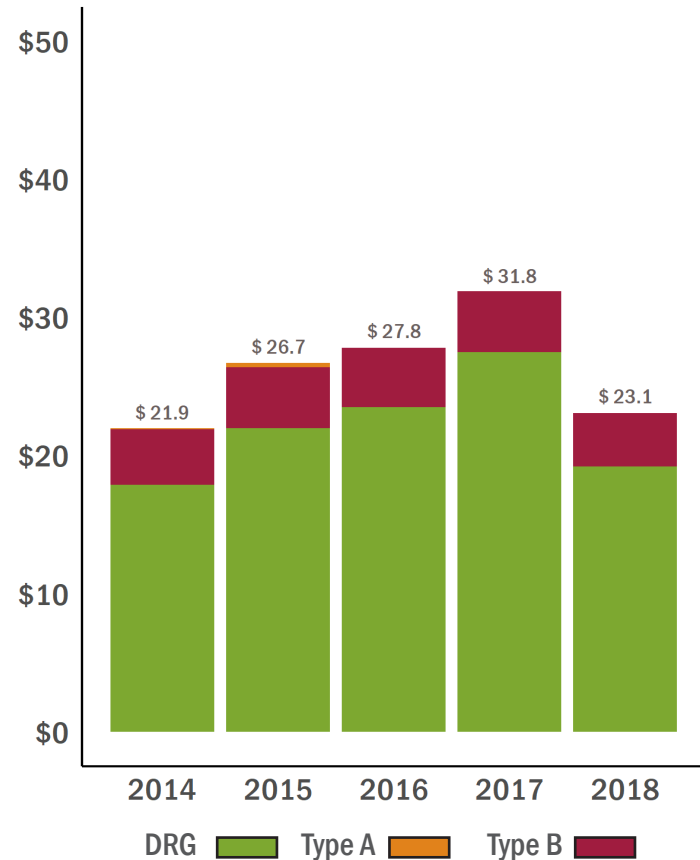
Statewide median costs for other public programs in thousands:

Median costs for other public programs in thousands by hospital type:



**Total other public program costs fell 27.4%**

Total costs in millions, by hospital type:



Other Public Program Costs are costs incurred supporting other public programs such as Champus, Tricare, Veterans Health Administration, Indian Health Service, and other federal, state, or local programs. These programs exclude Medicare and Medicaid. Any offsetting revenue must be deducted from cost calculations.

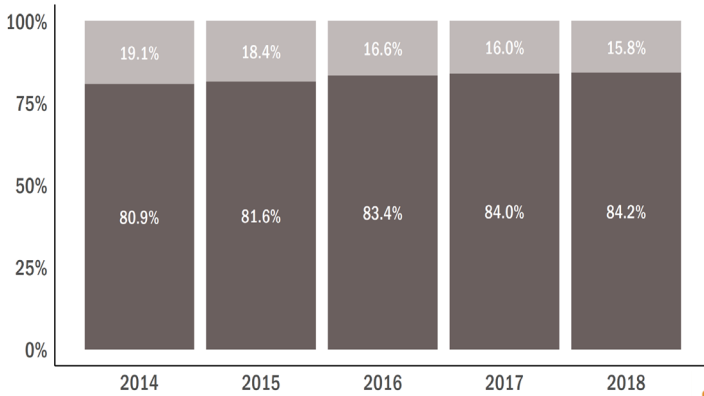
# Unreimbursed Service Costs - as proportion of total community benefit

Since 2014, the proportion of total community benefit spending attributed to unreimbursed costs for services has continued to increase. Unreimbursed costs of Medicare, Medicaid, charity care, subsidized health services and other public programs make up 84.2% of total community benefit in 2018, totaling \$2.1 billion in costs.

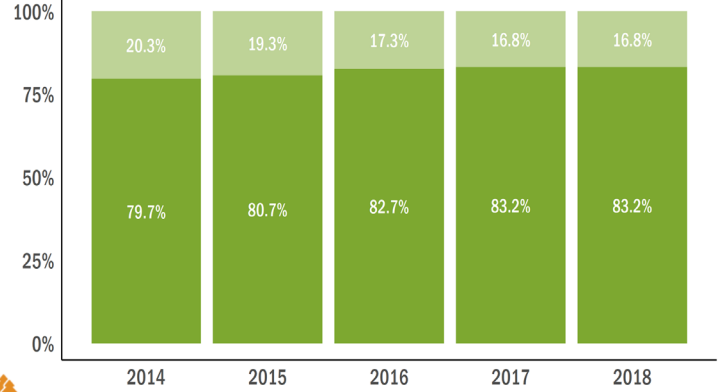
Unreimbursed service costs as a share of total community benefit increased 0.2 percentage points.



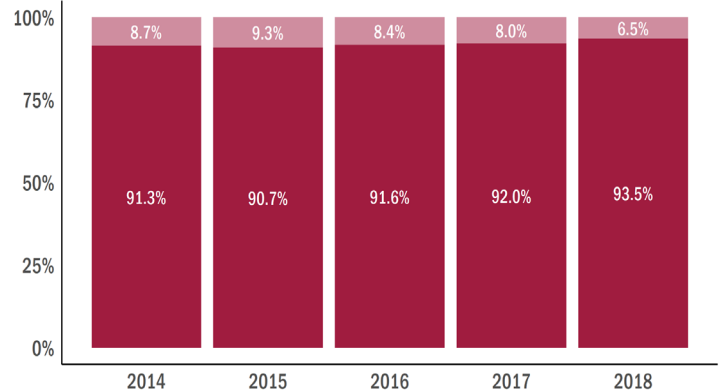
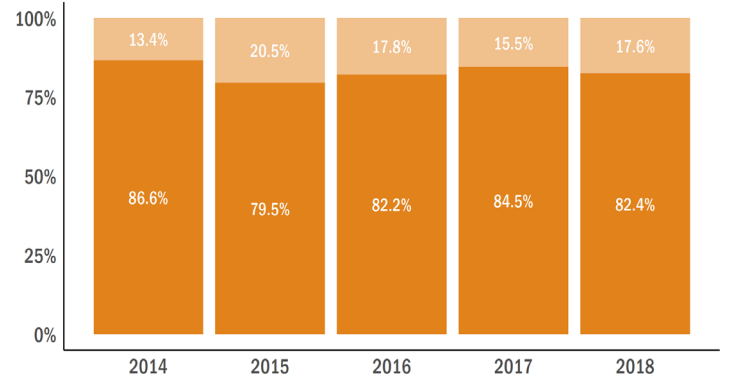
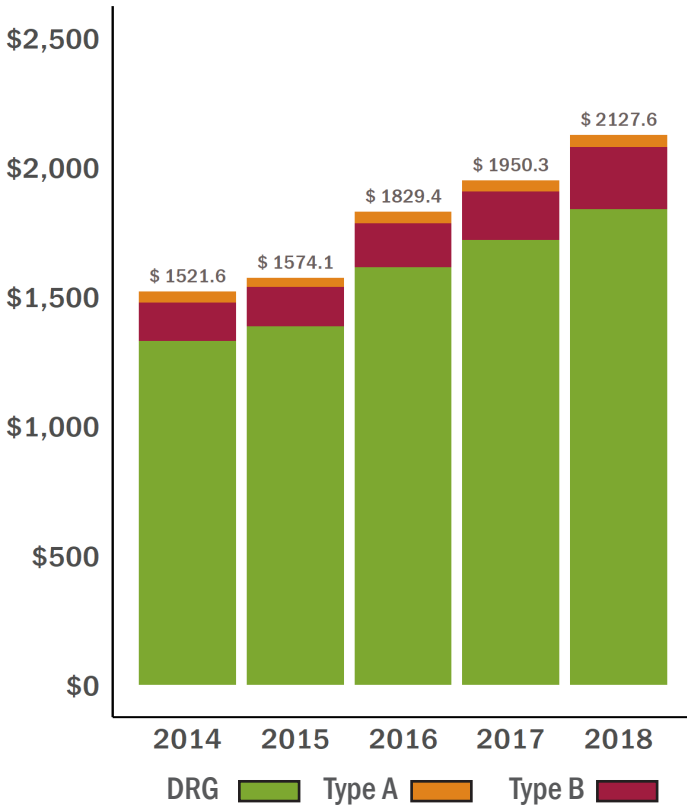
Statewide percent share of total community benefit:



Percent share of total community benefit by hospital type:



Total unreimbursed services costs increased 9%.  
Total costs in millions, by hospital type:



Unreimbursed Public Payer Service Costs as a proportion of total community benefit shows the proportion of total community benefit costs that are due to the combined unreimbursed costs of Medicare and Medicaid services.

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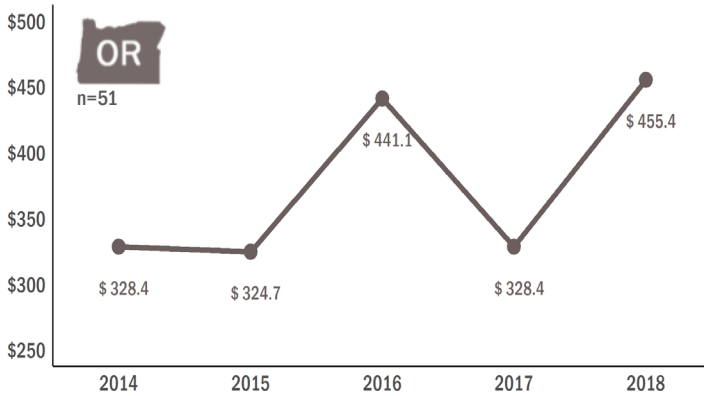
# Direct Community Benefit Spending

# Health Professional Education Costs

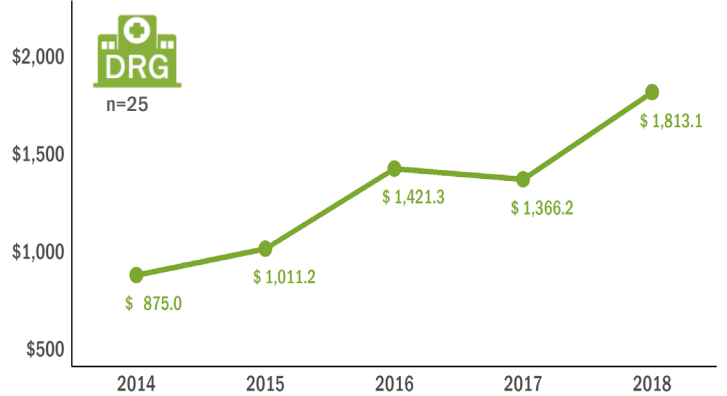
The statewide median health professional education costs rose 38.7% in 2018 compared with 2017. The median DRG and Type A hospitals had increases of 32.7% and 14.6% respectively. The median Type B hospital fell 17.1%. Statewide total health professional education costs grew \$12.6 million in 2018 compared with 2017. The median is calculated using all non-zero hospitals. Fifty-one hospitals (85.0%) reported health professional education spending in 2018.

## Median statewide health professional education costs increased 38.7% in 2018.

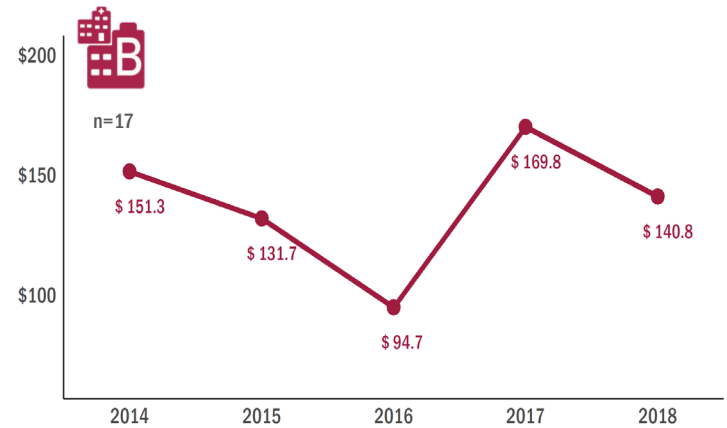
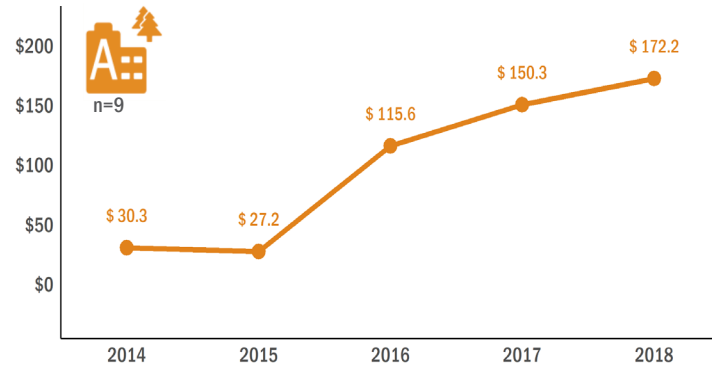
Statewide median professional education costs in thousands:



Median professional education costs in thousands by hospital type:



## Total health professions costs increased 5.8%. Total costs in millions, by hospital type:



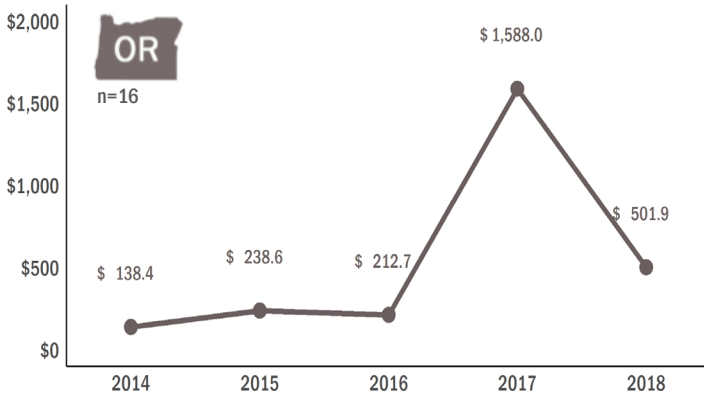
Health Professional Education costs are those incurred providing educational programs that result in a degree, certificate, or other training necessary to be licensed to practice as a health professional. It does not include education or training programs available exclusively to the organization's employees. Costs, including stipends, benefits or scholarships for medical residents or interns can be included even if such people can be considered employees for W-2 tax reporting purposes.

# Research Costs

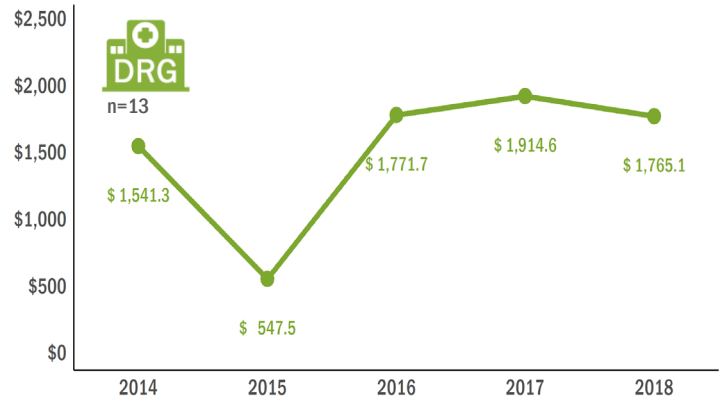
Only 16 hospitals in Oregon reported any research costs in 2018. As a result, the median can rise and fall sharply based on how research costs are allocated by a hospital, especially hospitals affiliated with a health system. In 2018, the median statewide research costs fell 68.4%. This is due to four additional hospitals reported research costs, pulling the statewide margin back down from a sharp increase in 2017. Statewide total research costs rose \$1.9 million in 2018 compared to 2017. The median is calculated using only the sixteen (26.7%) hospitals that reported research spending in 2018.

Median statewide research costs fell 68.4% in 2018 as four additional hospitals reported costs.

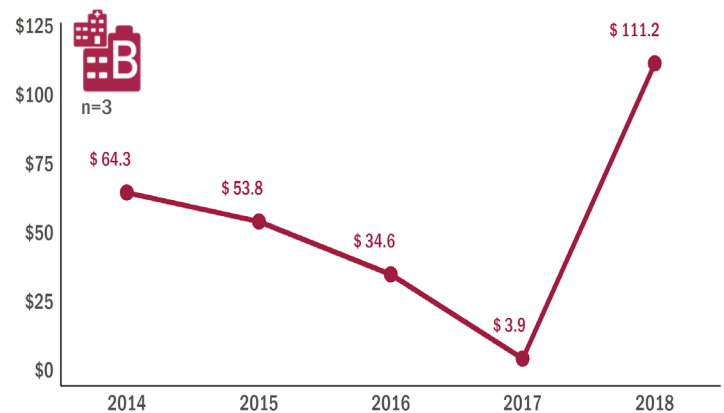
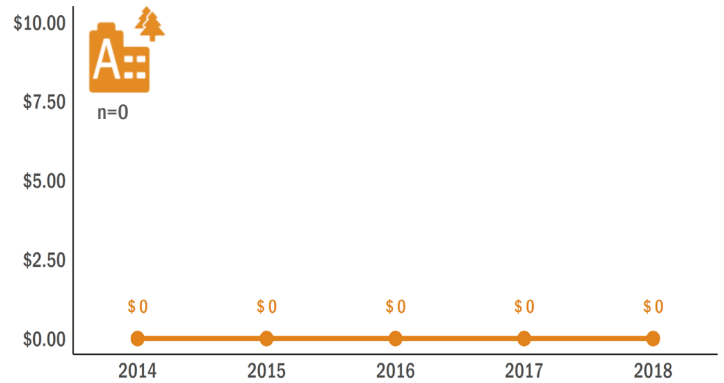
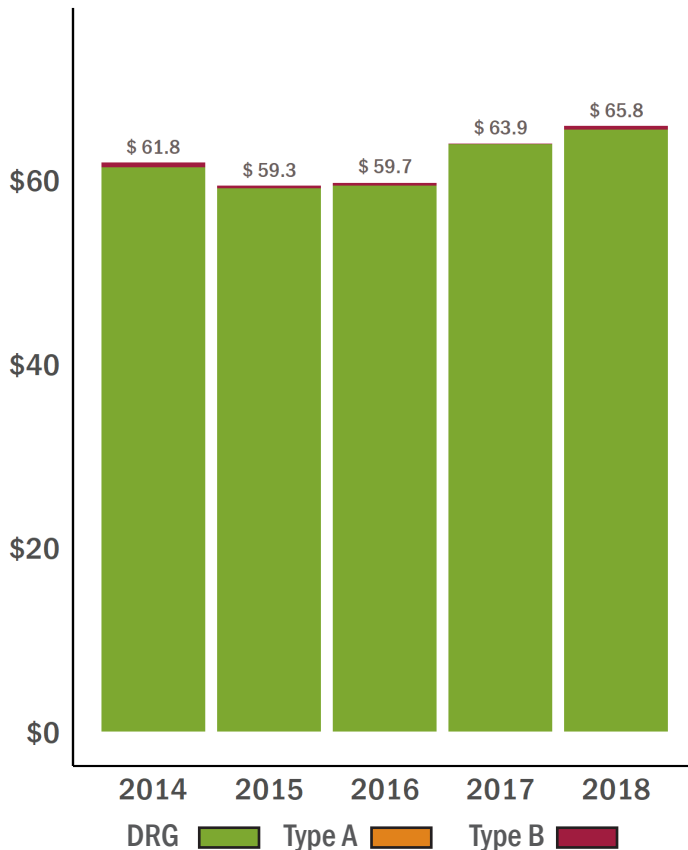
Statewide median research costs in thousands:



Median research costs in thousands by hospital type:



Total research costs increased 3%. Total costs in millions, by hospital type:



Research Costs are expenses incurred conducting any study or investigation in which the goal is to increase generalize-able knowledge made available to the public. Hospitals may include costs incurred conducting research that is funded by tax-exempt or government entities. It may not include research conducted on behalf of an individual or organization that is not tax-exempt. These costs may include salary and benefits for research staff as well as costs for equipment, facilities, computers, biosafety, accreditation, and any number of other expenses.

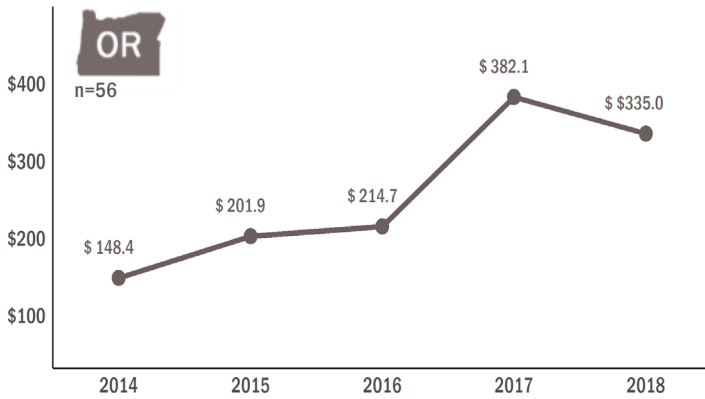


# Community Health Improvement Costs

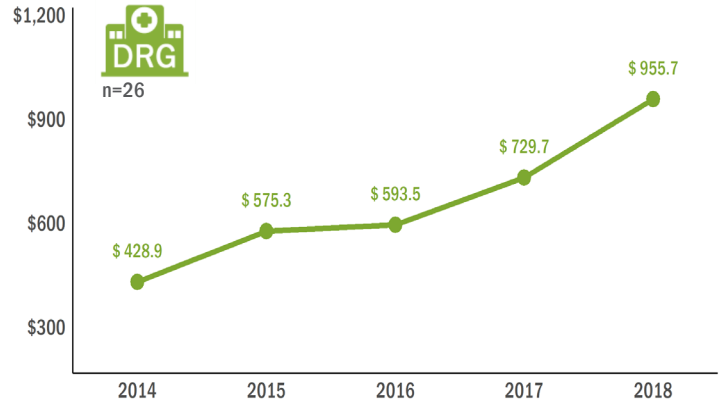
The statewide median community health improvement costs fell 12.3% in 2018 compared with 2017. The median DRG and Type A hospitals had increases of 31.0% and 67.0% respectively. The median Type B hospital fell 32.0%. The statewide median fell due to overall decreases in Type B community health improvement spending. Statewide total community health improvement costs grew 19.7% in 2018. The median is calculated using only hospitals that reported community health improvement costs. Fifty-six hospitals (93.3%) reported community health improvement spending in 2018.

**Median statewide community health improvement costs fell 12.3% in 2018.**

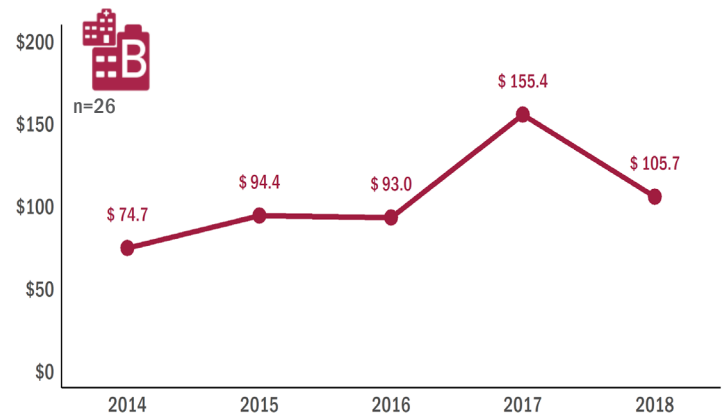
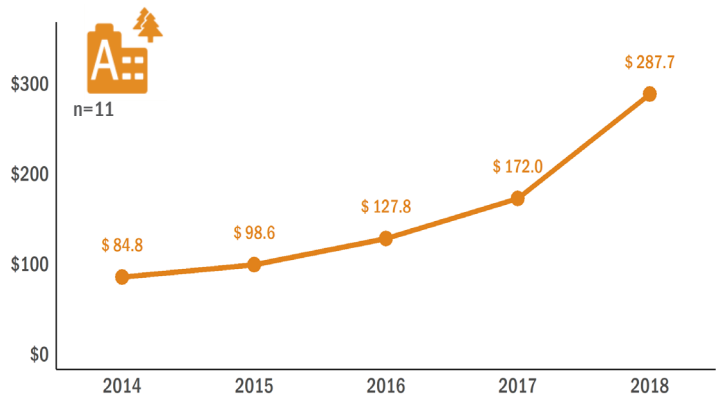
Statewide median community health improvement costs in thousands:



Median community health improvement costs in thousands by hospital type:



**Total community health improvement costs grew 19.7%.**  
Total costs in millions, by hospital type:



DRG Type A Type B

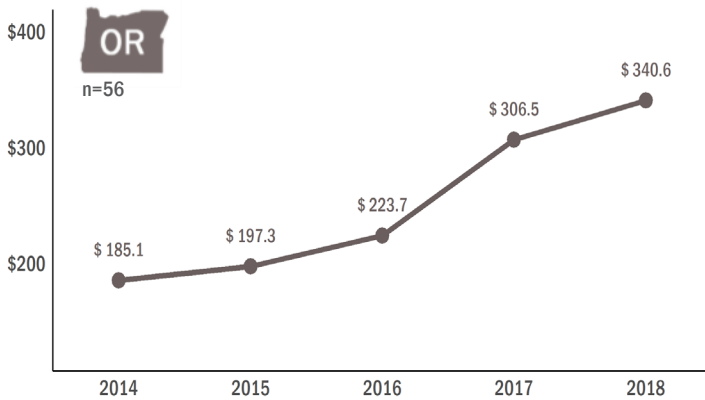
Community Health Improvement Costs are expenses from activities or programs subsidized by the hospital that are carried out for the express purpose of improving community health. Such activities cannot be counted if they are primarily for marketing purposes or for the purpose of increasing referrals to affiliated organizations. Such activities must all fill an established or documented need in the community.

# Cash and In-Kind Contributions

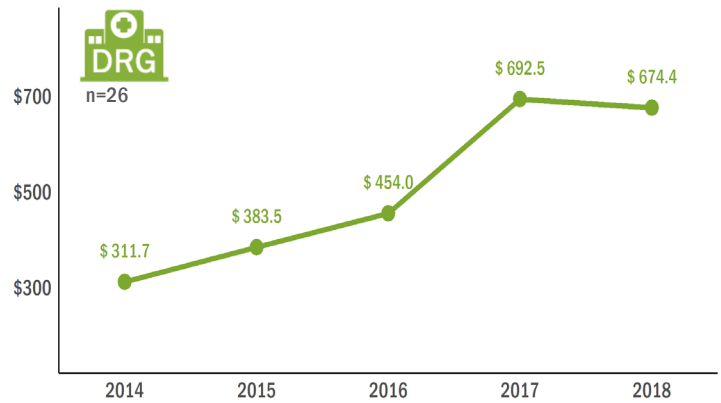
The statewide median cash and in-kind contributions rose 11.1% in 2018 compared with 2017. The median DRG hospital fell 2.6%. The median Type A and Type B hospitals grew 157.6% and 45.1% respectively. Statewide total cash and in-kind contributions grew \$3.5 million in 2018 compared with 2017. The median is calculated using only hospitals that reported cash and in-kind costs. Fifty-six hospitals (93.3%) reported cash and in-kind contributions in 2018.

## Median statewide cash and in-kind contributions increased 11.1% in 2018.

Statewide median cash and in-kind contributions in thousands:

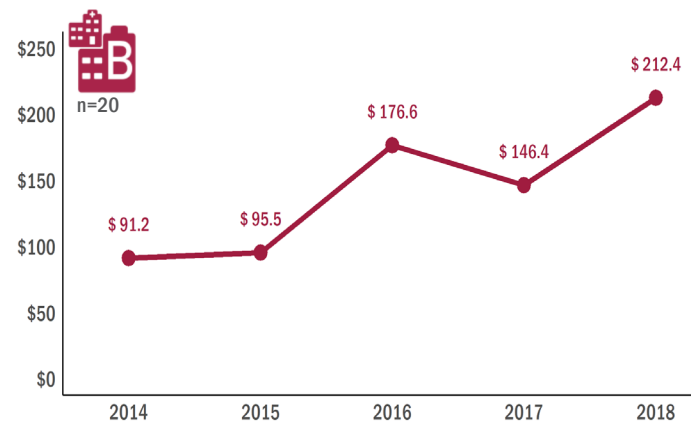
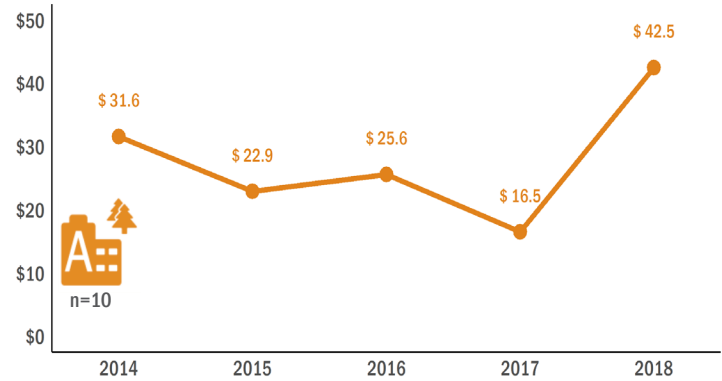
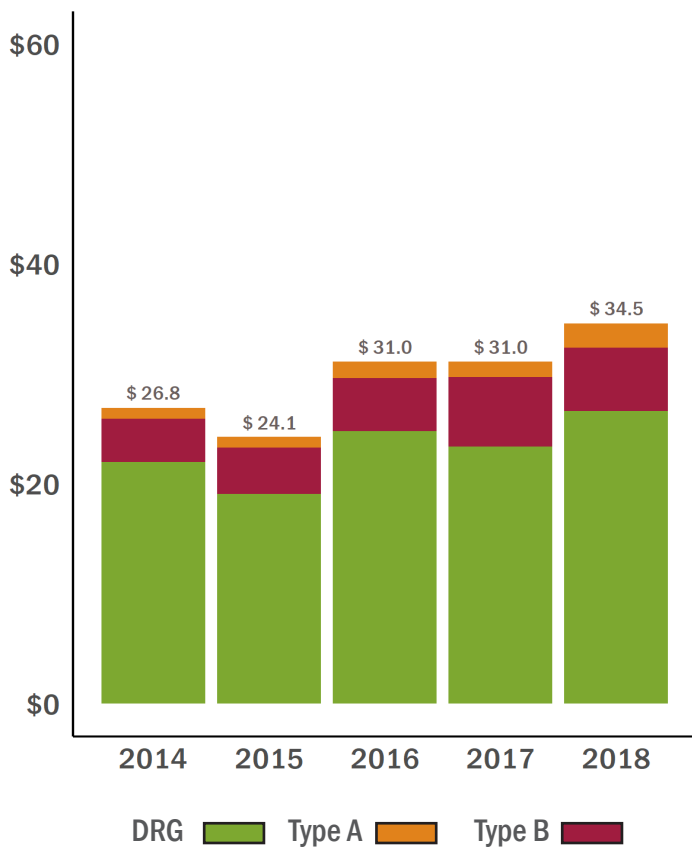


Median cash and in-kind contributions in thousands by hospital type:



## Total cash and in-kind spending grew 11.5%.

Total costs in millions, by hospital type:



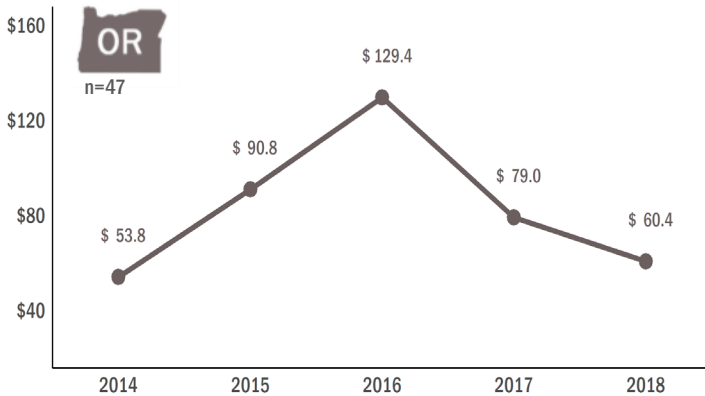
Cash and In-Kind Contributions are direct donations of funds, or donation of supplies, space, and employee time to other individual or community organizations where the hospital is not the primary sponsor or organizer. As a general rule, such donations should be consistent with the hospital's goals and mission. Donations of money, supplies, or time must be representative of the hospital and individual activities performed by employees on their own time may not be counted.

# Community Building Costs

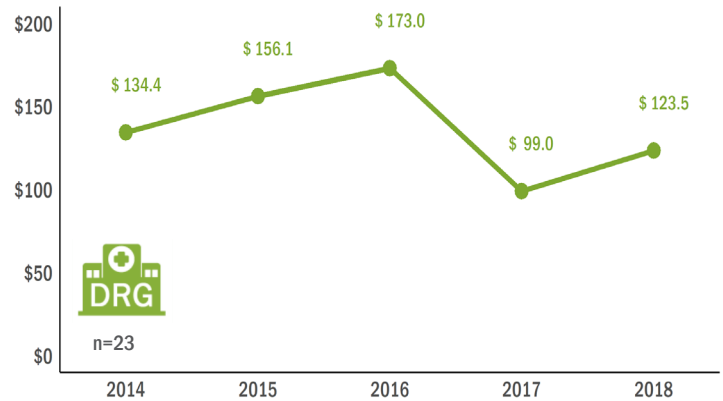
The median statewide community building costs fell 23.6% in 2018 compared with 2017. The median Type A and Type B hospitals fell 14.0% and 8.4%. The median DRG hospital grew 24.8%. Statewide total community building costs fell \$1.4 million in 2018. The median is calculated using only hospitals that reported community building costs. Forty-seven hospitals (78.3%) reported community building spending in 2018.

## Median statewide community building costs fell 23.6% in 2018.

Statewide median community building costs in thousands:

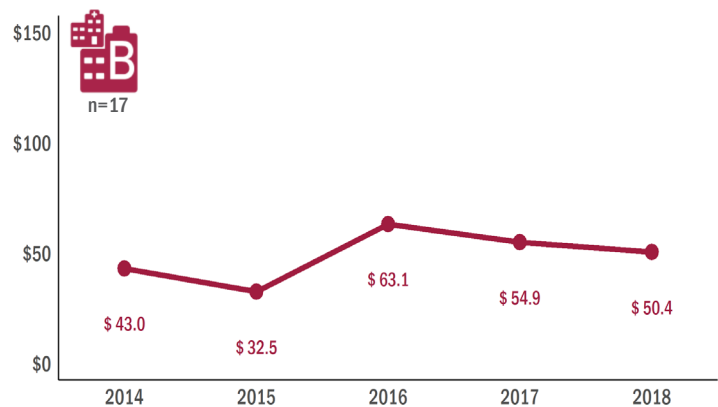
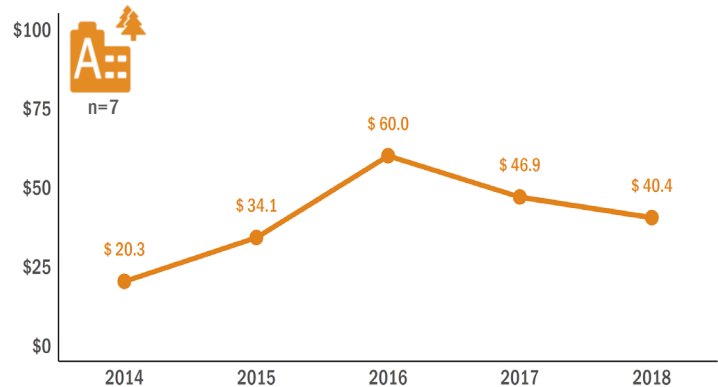
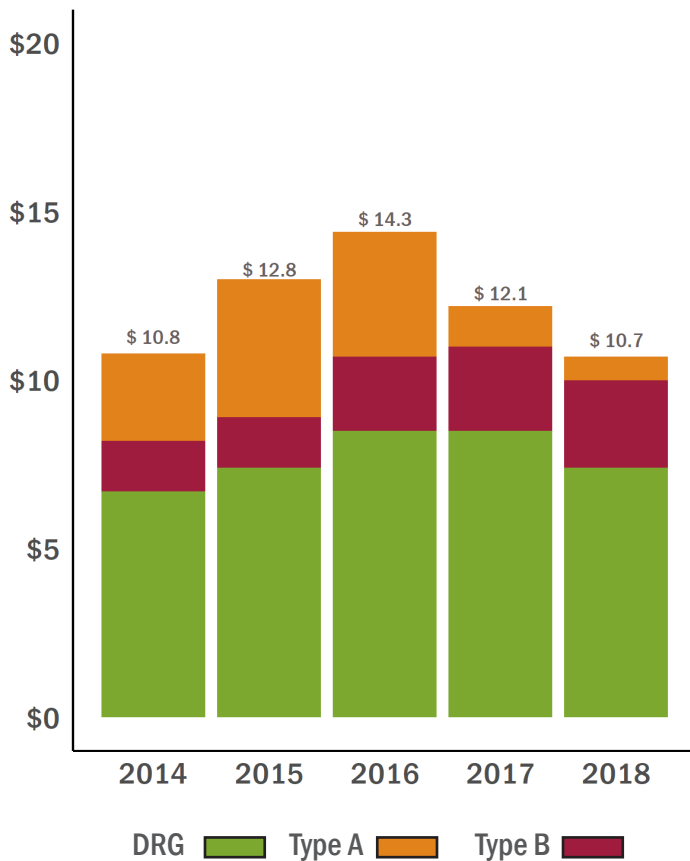


Median community building costs in thousands by hospital type:



## Total community building costs fell 11.6%:

Total costs in millions, by hospital type:



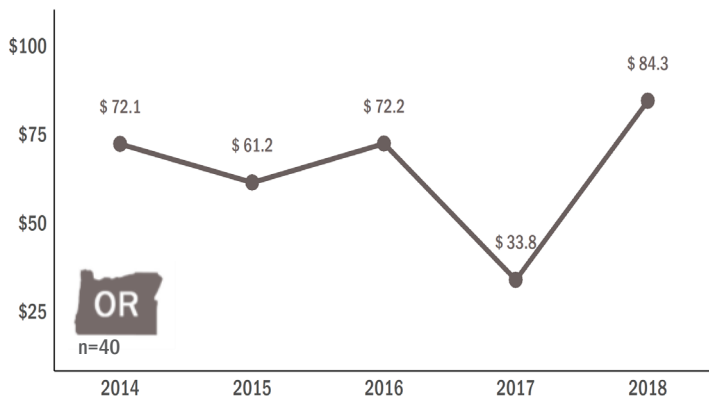
Community Building Costs are expenses related to activities in the community that are not directly related to providing health services but address root causes of health problems in the community. Such activities could address issues of poverty, homelessness or environmental issues. Examples of such activities are supporting economic development, physical environmental improvements, coalition building, and workforce development.

# Community Benefit Operational Costs

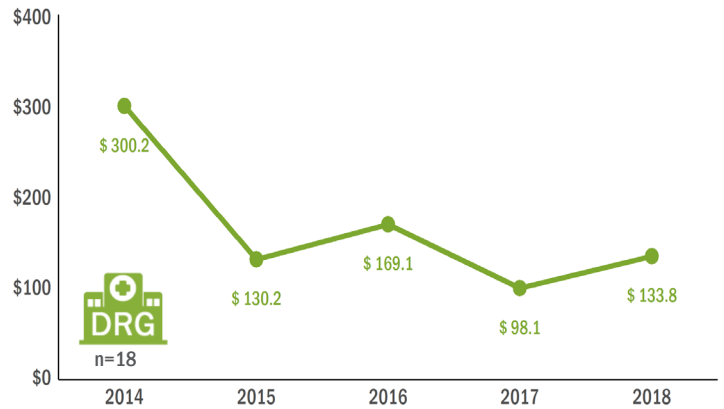
The median statewide community benefit operation cost rose 149.4% in 2018 compared with 2017. The median DRG, Type A, and Type B hospital rose 36.4%, 71.1%, and 102.1% respectively. Statewide total community benefit operational costs rose \$1.6 million in 2018. The median is calculated using all non-zero hospitals. Forty hospitals (66.7%) provided community benefit operational spending in 2018.

Median statewide community benefit operational costs increased 149.4% in 2018.

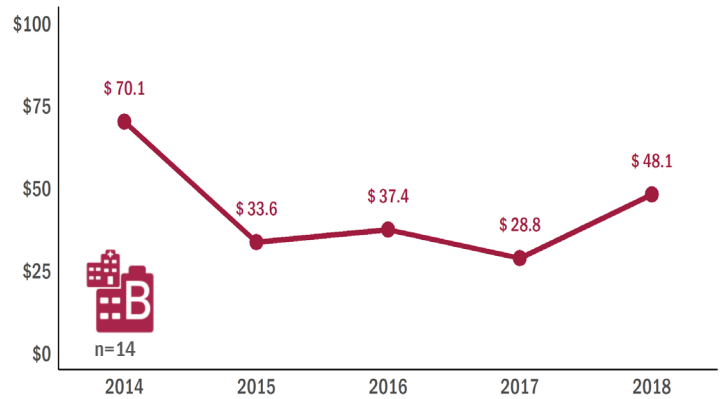
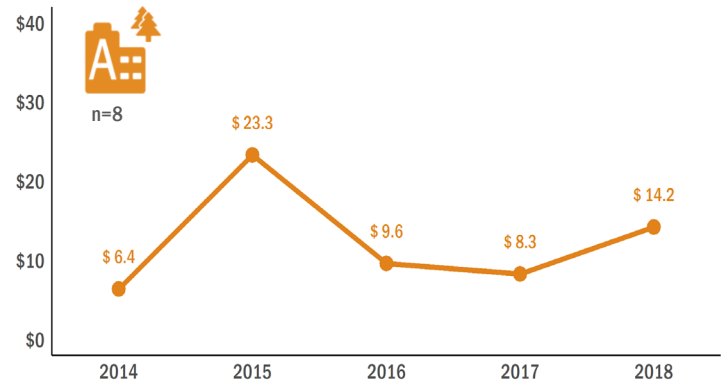
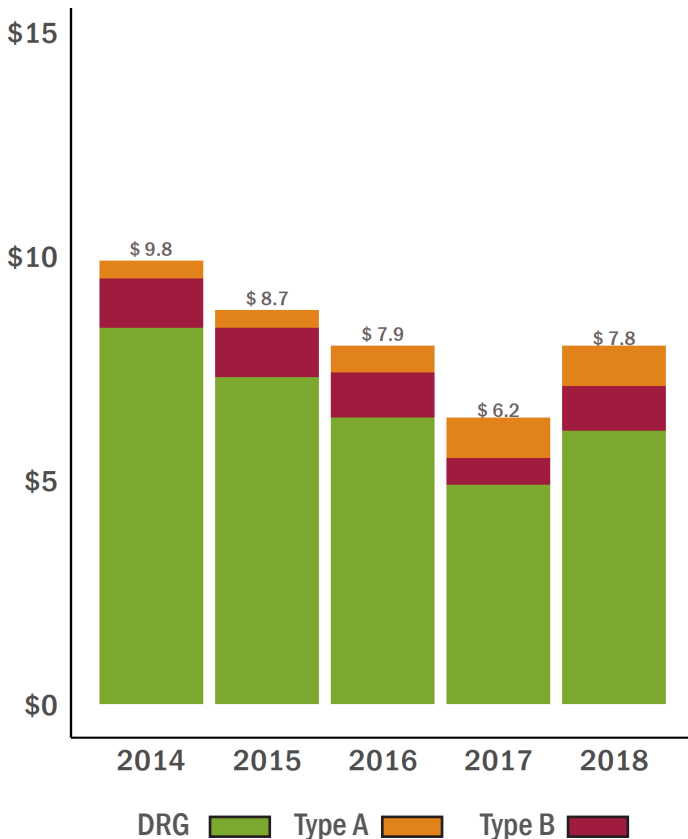
Statewide median community benefit operational costs in thousands:



Median community benefit operational costs in thousands by hospital type:



Total community benefit operations costs grew 26.3%. Total costs in millions, by hospital type:



Community Benefit Operations are those costs associated with staffing and coordinating the hospital's community benefit initiatives. These costs include staffing and supply costs to manage or oversee community benefit program activities as well as the costs to perform community needs assessments and strategic implementation plans.

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# Appendix

# APPENDIX A- Cost Estimations

The Cost-to-charge Ratio, or CCR, is a critical element in estimating the costs associated with Medicaid, Medicare and charity care services. The CCR describes, on average, how much expense the hospital incurs for every dollar it charges. It is the ratio of operating expenses to total charges. If a hospital's total operating expenses were \$45,000,000 and its total charges were \$100,000,000 then the CCR would calculate to 0.45.

$$\$45,000,000 / \$100,000,000 = 0.45$$

The CCR used for community benefit reporting has certain adjustments made to a hospital's expenses and charges. Every hospital that uses a CCR to estimate costs must calculate it the same way. The state of Oregon uses the same CCR calculation method the IRS requires on the federal 990 form for tax-exempt organizations. Detailed explanations of the CCR calculation can be viewed at: <http://www.oregon.gov/oha/analytics/HospitalReporting/CCR-Directions.pdf>

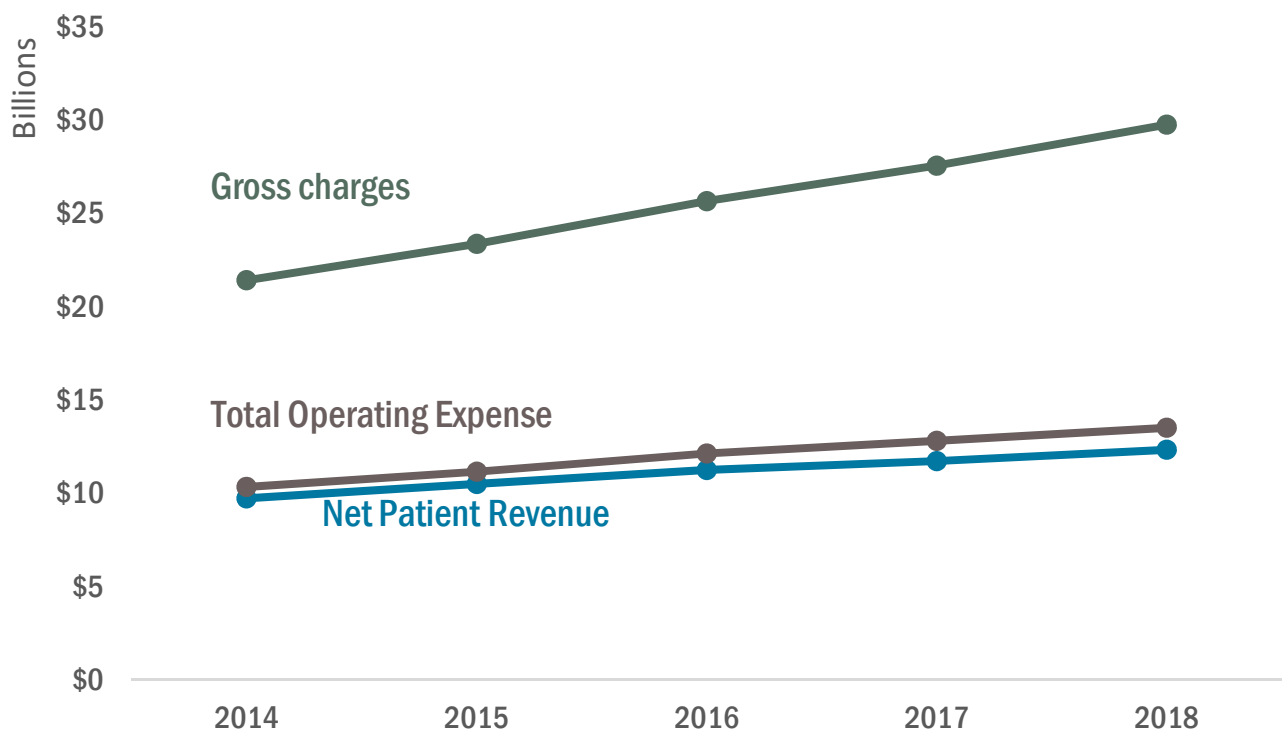
Hospitals are required to subtract offsetting revenue from their cost estimation. Offsetting revenue is any source of income for the provided service from the patient or the insurance provider. Final community benefit cost is reported as the estimated expense for the service minus offsetting revenue. For example:

Hospital A had a CCR calculated at 0.45. They had \$5,000,000 in Medicaid charges in 2015. They received \$2,000,000 in payments from Medicaid for those services.

$$\$5,000,000 \times 0.45 = \$2,250,000 \text{ in estimated costs.}$$

$\$2,250,000 - \$2,000,000 = \$250,000$  in unreimbursed Medicaid costs. Hospital A will report this amount on their community benefit reporting form.

The rate in which gross charges increase in comparison to net revenue and operating expenses will influence both the cost-to-charge ratio and the amount of unreimbursed costs reported. This relationship is shown in the graph below. Note that net patient revenue and operating expense essentially overlap one another.



## APPENDIX A - Cost Estimations

Overall, gross charges have grown faster than operating expenses and net revenue. In the period of 2014 to 2018, gross charges for all hospitals increased 39.0%. In the same time period, operating expenses and net patient revenue increased 30.7% and 26.7% respectively. Operating expenses and net patient revenue always track closely together for non-profit hospitals.

The table below illustrates the impact of gross charges growing faster than expenses and revenue using the previous example numbers as a base for 2014 and calculating 2018 numbers using actual growth reported by hospitals.

	2014	Change	2018
Operating Expense	\$45,000,000	30.7%	\$58,815,000
Gross Charges	\$100,000,000	39.0%	\$139,000,000
Cost to Charge Ratio	0.45	-6.0%	0.42
Medicaid Charges	\$5,000,000	55.7%	\$7,785,000
Medicaid Revenue	\$2,000,000	51.0%	\$3,020,000
Estimated Costs	\$2,250,000	46.4%	\$3,294,063
Unreimbursed Cost	\$250,000	9.6%	\$274,063

Growth in gross charges above growth in operating expense (39.0% vs. 30.7%) results in only a small decrease in the cost-to-charge ratio (0.45 vs 0.42), but a large increase in the estimated costs (\$2,250,000 vs \$3,294,063). Revenue growth at a lower rate, tracking with operating expenses, results in an increase in unreimbursed costs.

Patient volume increases can intensify this effect because natural increases in gross charges that accompany growth in patient volume are amplified with associated increases in the base amounts hospitals charge for services. Hospitals have seen more patients and have increased gross charges.

### Hospital Specific Community Benefit

As previously described, hospitals in Oregon are divided into three categories based on size and distance to other hospitals. In addition to these categories, designation as either a health district hospital or a critical access hospital can also impact community benefit costs.

A health district hospital is one that is under the control of a formal health district. In most cases the controlling entity is the local county government. Being part of a health district allows the hospitals access to additional funds from tax sources to contribute to operations. This access to tax funding allows many hospitals to continue to operate in rural areas when they otherwise could not afford to run the facility. Health districts may also provide funding to other types of clinics and providers.

A critical access hospital is designated by the Centers for Medicare & Medicaid Services (CMS). This designation impacts the reimbursement the hospital receives from Medicare. There are a number of specific criteria a hospital must meet to be considered a critical access hospital, but in general a hospital must be located in a rural area and serve a population with limited access to other hospitals. In exchange for providing additional services that the hospital might not otherwise provide due to the cost, Medicare will reimburse the hospital at a higher rate than other hospitals receive for the same services. These services mostly relate to expanded emergency services such as a 24-hour emergency room and ambulance transportation.

In the following pages health district hospitals are indicated with an asterisk (\*), critical access hospitals are indicated with the Greek letter Phi, and for-profit hospitals are indicated with a superscript 'p'.

# APPENDIX B - Individual Hospital Figures

Total Community Benefit						
	Hospital Name	2014	2015	2016	2017	2018
DRG Hospitals	Adventist Med Ctr	\$33,220,163	\$27,466,979	\$21,811,736	\$27,068,831	\$24,342,309
	Asante Rogue Med Ctr	\$68,227,657	\$73,705,968	\$80,994,804	\$94,940,741	\$98,382,926
	Asante Three Rivers Med	\$26,714,642	\$30,359,971	\$29,373,641	\$31,061,235	\$32,127,598
	Bay Area Hospital	\$26,768,387	\$32,871,514	\$47,532,500	\$60,404,407	\$60,998,233
	Good Samaritan Regional Med Ctr	\$67,853,671	\$63,523,852	\$77,566,752	\$89,428,922	\$96,356,177
	Kaiser Sunnyside Med Ctr	\$33,877,436	\$38,317,780	\$41,028,839	\$42,241,635	\$52,005,389
	Kaiser Westside Med Ctr	\$10,058,000	\$11,401,464	\$12,371,077	\$13,674,266	\$17,349,116
	Legacy Emanuel Med Ctr	\$151,501,923	\$135,594,922	\$176,026,562	\$200,795,319	\$233,462,986
	Legacy Good Samaritan Med Ctr	\$48,204,132	\$39,914,779	\$53,710,646	\$54,804,666	\$52,164,558
	Legacy Meridian Park Med Ctr	\$26,632,378	\$23,496,173	\$24,307,307	\$27,562,088	\$24,690,221
	Legacy Mt Hood Med Ctr	\$16,202,279	\$14,978,910	\$20,557,646	\$25,938,796	\$23,249,982
	McKenzie-Willamette Med Ctr "	\$2,887,662	\$5,901,488	\$16,366,594	\$40,092,433	\$37,163,574
	Mercy Med Ctr	\$9,236,946	\$8,353,262	\$18,749,978	\$4,189,900	\$9,415,241
	OHSU Hospital	\$365,653,676	\$369,088,156	\$378,092,748	\$436,831,533	\$458,163,322
	PeaceHealth Sacred Heart RB	*	*	\$137,506,605	\$105,622,562	\$79,560,321
	PeaceHealth Sacred Heart UD	*	*	\$13,232,639	\$10,483,880	\$11,079,958
	Providence Medford Med Ctr	\$49,855,412	\$61,356,858	\$70,973,247	\$69,479,028	\$80,920,041
	Providence Milwaukie Hospital	\$16,762,162	\$18,218,476	\$23,878,998	\$26,546,874	\$27,540,699
	Providence Portland Med Ctr	\$133,134,716	\$141,650,678	\$162,545,033	\$153,747,379	\$170,053,811
	Providence St Vincent Med Ctr	\$124,953,087	\$131,525,827	\$148,359,886	\$141,740,686	\$182,846,013
	Providence Willamette Falls	\$19,083,446	\$22,529,585	\$25,933,592	\$29,064,917	\$31,546,816
	Salem Hospital	\$93,829,403	\$101,616,568	\$122,199,779	\$112,041,295	\$129,043,713
	Samaritan Albany Hospital	\$27,176,596	\$27,862,062	\$33,012,035	\$36,057,931	\$38,147,604
	Shriners	\$15,279,570	\$17,322,682	\$19,943,728	\$19,589,919	\$16,144,074
	Sky Lakes Med Center	\$35,864,627	\$46,796,112	\$48,057,486	\$57,445,602	\$53,892,848
	St Charles - Bend	\$101,331,817	\$100,687,723	\$109,697,234	\$113,991,460	\$129,422,691
	Tuality Healthcare	\$37,879,141	\$34,737,299	\$38,377,064	\$42,537,528	\$42,911,807
<b>DRG Total</b>	<b>\$1,542,188,929</b>	<b>\$1,579,279,088</b>	<b>\$1,952,208,156</b>	<b>\$2,067,383,833</b>	<b>\$2,212,982,028</b>	
Type A Hospitals	Adventist Tillamook Reg Med Ctr φ	\$9,899,620	\$10,225,245	\$9,260,815	\$3,872,320	\$5,415,037
	Blue Mountain Hospital *φ	\$2,190,708	\$2,124,193	\$894,418	\$1,040,527	\$1,040,527
	Curry General Hospital *φ	\$1,611,670	\$1,169,970	\$1,199,374	\$1,973,614	\$1,475,552
	Good Shepherd Med Ctr φ	\$9,526,858	\$4,979,708	\$12,601,174	\$15,728,815	\$14,790,119
	Grande Ronde Hospital φ	\$4,865,087	\$5,545,841	\$3,487,064	\$3,251,992	\$8,177,090
	Harney District Hospital *φ	\$2,535,114	\$3,186,537	\$4,088,617	\$4,312,703	\$5,448,652
	Lake District Hosp *φ	\$4,873,680	\$3,151,559	\$2,092,656	\$1,918,634	\$3,229,096
	Pioneer Memorial Heppner *φ	\$867,657	\$1,079,162	\$961,616	\$842,075	\$1,109,955
	St Alphonsus Med Ctr-Baker City φ	\$2,534,187	\$1,539,735	\$1,448,246	\$1,187,949	\$1,649,337
	St Alphonsus Med Ctr-Ontario	\$6,281,695	\$4,658,651	\$9,994,468	\$9,441,904	\$11,036,181
	St Anthony Hospital φ	\$2,425,881	\$3,594,477	\$6,007,876	\$3,828,906	\$2,539,358
	Wallowa Memorial Hospital*φ	\$2,096,884	\$2,485,169	\$2,422,599	\$1,680,651	\$1,836,768
	<b>Type A Total</b>	<b>\$49,709,041</b>	<b>\$43,740,247</b>	<b>\$54,458,923</b>	<b>\$49,080,090</b>	<b>\$57,747,672</b>
Type B Hospitals	Asante Ashland Comm Hospital	\$11,533,304	\$11,296,305	\$10,241,116	\$9,408,298	\$9,655,623
	Columbia Memorial Hospital φ	\$21,312,498	\$22,211,203	\$20,602,755	\$22,802,905	\$27,567,113
	Coquille Valley Hospital *φ	\$3,478,989	\$4,516,802	\$5,348,985	\$5,813,762	\$5,302,100
	Legacy Silverton Med Ctr	\$11,235,056	\$7,213,552	\$10,663,637	\$10,955,585	\$51,052,826
	Lower Umpqua Hospital *φ	\$3,282,457	\$3,822,983	\$3,614,296	\$3,900,709	\$5,410,474
	Mid-Columbia Med Ctr	\$12,034,211	\$11,858,876	\$10,887,244	\$12,191,528	\$9,439,790
	PeaceHealth Cottage Grove φ	\$664,009	\$301,160	\$214,526	\$300,098	\$637,866
	PeaceHealth Peace Harbor φ	\$2,083,830	\$3,036,069	\$540,855	\$836,565	\$1,212,569
	Providence Hood River Hospital φ	\$13,740,716	\$18,167,786	\$20,648,531	\$21,177,410	\$19,223,698
	Providence Newberg Med Ctr	\$12,794,620	\$15,286,793	\$18,926,551	\$21,479,633	\$22,689,045
	Providence Seaside Hospital *φ	\$4,346,725	\$8,624,766	\$13,964,645	\$16,148,309	\$14,209,973
	Salem Health West Valley Hosp. φ	\$2,525,402	\$2,755,011	\$2,919,805	\$3,277,131	\$4,279,194
	Samaritan Lebanon Hospital φ	\$10,147,509	\$10,414,075	\$12,119,583	\$17,638,974	\$14,678,697
	Samaritan North Lincoln Hosp.*φ	\$4,648,239	\$4,496,398	\$3,740,021	\$3,373,070	\$4,179,936
	Samaritan Pacific Comm Hospital *φ	\$7,549,690	\$7,152,083	\$6,938,227	\$9,911,280	\$7,452,830
	Santiam Memorial Hospital	\$7,780,347	\$6,340,860	\$6,913,082	\$7,435,779	\$9,898,548
	Southern Coos Hospital *φ	\$484,588	\$3,694,867	\$2,588,407	\$1,032,378	\$1,507,133
	St Charles - Madras *φ	\$6,893,853	\$5,987,529	\$6,077,959	\$7,274,350	\$8,292,301
	St Charles - Prineville φ	\$5,116,839	\$3,026,635	\$3,384,867	\$4,306,069	\$5,926,115
	St Charles - Redmond	\$9,913,374	\$8,680,584	\$10,078,949	\$12,268,440	\$17,344,917
	Willamette Valley Med Ctr "	\$10,741,588	\$9,777,675	\$15,550,227	\$13,240,012	\$16,237,153
<b>Type B Total</b>	<b>\$162,307,844</b>	<b>\$168,662,012</b>	<b>\$185,964,268</b>	<b>\$204,772,285</b>	<b>\$256,197,901</b>	
<b>Statewide Total</b>	<b>\$1,754,205,814</b>	<b>\$1,791,681,347</b>	<b>\$2,192,631,347</b>	<b>\$2,321,236,208</b>	<b>\$2,526,927,601</b>	



# APPENDIX B - Individual Hospital Figures

Unreimbursed Medicare Services Costs						
	Hospital Name	2014	2015	2016	2017	2018
DRG Hospitals	Adventist Med Ctr	\$9,944,790	\$11,694,983	\$4,752,447	\$0	\$0
	Asante Rogue Med Ctr	\$28,531,231	\$30,707,162	\$33,921,580	\$41,294,933	\$42,604,872
	Asante Three Rivers Med	\$9,766,392	\$12,126,618	\$11,538,432	\$10,665,829	\$11,868,027
	Bay Area Hospital	\$12,274,822	\$12,375,806	\$26,400,499	\$33,386,392	\$32,473,680
	Good Samaritan Regional Med Ctr	\$34,926,031	\$27,025,049	\$34,262,628	\$45,859,954	\$49,190,336
	Kaiser Sunnyside Med Ctr	\$0	\$0	\$0	\$0	\$0
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
	Legacy Emanuel Med Ctr	\$40,206,239	\$24,220,338	\$46,933,298	\$52,489,011	\$72,058,055
	Legacy Good Samaritan Med Ctr	\$18,654,975	\$10,152,660	\$19,676,418	\$18,018,657	\$17,301,835
	Legacy Meridian Park Med Ctr	\$15,779,324	\$11,762,784	\$13,631,885	\$12,764,089	\$10,781,963
	Legacy Mt Hood Med Ctr	\$1,236,321	\$1,608,353	\$4,356,591	\$5,121,844	\$4,829,100
	McKenzie-Willamette Med Ctr "	\$0	\$0	\$8,316,933	\$13,296,841	\$16,413,414
	Mercy Med Ctr	\$0	\$1,993,310	\$11,830,596	\$1,094,300	\$5,423,398
	OHSU Hospital	\$76,942,252	\$96,869,440	\$91,563,687	\$116,240,250	\$134,097,112
	PeaceHealth Sacred Heart RB	\$0	\$0	\$63,853,389	\$48,309,588	\$20,738,832
	PeaceHealth Sacred Heart UD	\$0	\$0	\$5,771,790	\$2,484,255	\$488,227
	Providence Medford Med Ctr	\$25,454,215	\$31,806,509	\$40,267,929	\$38,418,311	\$48,747,039
	Providence Milwaukie Hospital	\$3,158,005	\$3,193,941	\$8,118,509	\$7,745,603	\$6,257,231
	Providence Portland Med Ctr	\$56,314,068	\$55,745,129	\$73,765,268	\$70,377,027	\$71,859,806
	Providence St Vincent Med Ctr	\$63,107,767	\$61,343,080	\$78,979,435	\$75,351,693	\$93,269,563
	Providence Willamette Falls	\$7,719,585	\$8,556,918	\$11,730,183	\$11,191,385	\$13,760,016
	Salem Hospital	\$37,132,763	\$38,908,012	\$46,575,465	\$42,635,269	\$54,023,624
	Samaritan Albany Hospital	\$11,722,699	\$11,844,662	\$15,183,225	\$16,232,741	\$17,938,037
	Shriners	\$0	\$0	\$0	\$0	\$0
	Sky Lakes Med Center	\$20,640,804	\$16,480,004	\$24,027,597	\$31,656,230	\$27,850,995
	St Charles - Bend	\$49,301,536	\$54,162,233	\$58,493,038	\$57,434,367	\$57,757,456
	Tuality Healthcare	\$19,601,061	\$18,905,006	\$20,647,091	\$23,623,666	\$24,058,967
	DRG Total	\$542,414,880	\$541,481,997	\$754,597,913	\$775,692,235	\$833,791,584
	Type A Hospitals	Adventist Tillamook Reg Med Ctr φ	\$3,876,519	\$2,177,798	\$3,739,741	\$0
Blue Mountain Hospital *φ		\$1,806,814	\$2,018,167	\$233,777	\$0	\$0
Curry General Hospital *φ		\$451,051	\$877,510	\$839,014	\$1,455,793	\$1,142,432
Good Shepherd Med Ctr φ		\$611,706	\$0	\$0	\$1,395,379	\$1,041,398
Grande Ronde Hospital φ		\$792,134	\$709,497	\$158,996	\$0	\$1,986,977
Harney District Hospital *φ		\$1,654,782	\$2,077,655	\$2,749,842	\$3,455,625	\$3,834,423
Lake District Hosp *φ		\$3,068,595	\$2,258,776	\$112,548	\$381,863	\$1,271,152
Pioneer Memorial Heppner *φ		\$199,117	\$410,185	\$216,977	\$209,736	\$144,807
St Alphonsus Med Ctr-Baker City φ		\$286,635	\$53,620	\$0	\$438,110	\$799,015
St Alphonsus Med Ctr-Ontario		\$3,253,401	\$2,546,147	\$6,136,436	\$4,934,952	\$5,205,183
St Anthony Hospital φ		\$25,859	\$1,948,725	\$668,032	\$924,370	\$0
Wallowa Memorial Hospital*φ		\$1,646,931	\$1,436,258	\$1,434,145	\$0	\$114,403
Type A Total		\$17,673,544	\$16,514,338	\$16,289,508	\$13,195,828	\$15,539,789
Type B Hospitals	Asante Ashland Comm Hospital	\$10,510,597	\$10,035,246	\$9,029,534	\$7,181,190	\$7,950,367
	Columbia Memorial Hospital φ	\$15,941,274	\$17,907,349	\$18,571,920	\$20,186,013	\$25,703,614
	Coquille Valley Hospital *φ	\$2,601,618	\$3,502,079	\$2,720,797	\$4,284,616	\$4,459,297
	Legacy Silverton Med Ctr	\$6,178,371	\$5,081,076	\$5,551,033	\$2,937,464	\$18,760,288
	Lower Umpqua Hospital *φ	\$909,282	\$1,386,093	\$1,237,430	\$1,842,232	\$1,421,024
	Mid-Columbia Med Ctr	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Cottage Grove φ	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Peace Harbor φ	\$0	\$2,274,776	\$0	\$0	\$0
	Providence Hood River Hospital φ	\$7,172,969	\$9,945,677	\$12,737,235	\$12,152,177	\$11,896,334
	Providence Newberg Med Ctr	\$9,039,816	\$9,987,970	\$13,977,943	\$13,335,897	\$14,719,633
	Providence Seaside Hospital *φ	\$2,187,165	\$4,541,076	\$8,809,739	\$8,405,084	\$10,693,261
	Salem Health West Valley Hosp. φ	\$0	\$0	\$0	\$0	\$0
	Samaritan Lebanon Hospital φ	\$3,983,860	\$3,932,857	\$5,206,879	\$7,078,110	\$4,516,676
	Samaritan North Lincoln Hosp.*φ	\$798,491	\$1,290,186	\$792,444	\$0	\$0
	Samaritan Pacific Comm Hospital *φ	\$2,926,295	\$3,139,242	\$3,209,831	\$3,612,880	\$2,061,800
	Santiam Memorial Hospital	\$3,964,131	\$3,987,230	\$3,973,686	\$5,359,353	\$6,086,402
	Southern Coos Hospital *φ	\$108,561	\$2,361,743	\$1,548,905	\$168,430	\$777,743
	St Charles - Madras *φ	\$320,616	\$300,349	\$559,009	\$561,625	\$550,661
	St Charles - Prineville φ	\$1,630,019	\$1,031,953	\$979,066	\$1,093,781	\$1,090,429
	St Charles - Redmond	\$4,312,136	\$4,002,726	\$4,185,415	\$5,297,724	\$6,034,692
	Willamette Valley Med Ctr "	\$2,961,507	\$0	\$2,351,132	\$1,894,569	\$2,750,635
Type B Total	\$75,546,708	\$84,707,628	\$95,441,998	\$95,391,145	\$119,472,856	
Statewide Total	\$635,635,132	\$642,703,963	\$866,329,419	\$884,279,208	\$968,804,229	

# APPENDIX B - Individual Hospital Figures

Unreimbursed Medicaid Services Costs						
	Hospital Name	2014	2015	2016	2017	2018
DRG Hospitals	Adventist Med Ctr	\$14,172,507	\$10,796,942	\$10,788,458	\$12,029,634	\$13,061,028
	Asante Rogue Med Ctr	\$25,391,925	\$31,360,234	\$33,593,414	\$35,902,732	\$37,382,624
	Asante Three Rivers Med	\$11,121,470	\$14,008,428	\$13,905,182	\$15,059,776	\$15,177,544
	Bay Area Hospital	\$12,010,705	\$17,897,271	\$17,830,498	\$19,428,667	\$20,794,395
	Good Samaritan Regional Med Ctr	\$16,233,989	\$17,890,139	\$22,411,683	\$23,492,484	\$22,668,590
	Kaiser Sunnyside Med Ctr	\$12,669,276	\$15,105,204	\$12,670,532	\$12,784,998	\$19,132,356
	Kaiser Westside Med Ctr	\$3,421,119	\$3,707,780	\$3,714,744	\$3,836,346	\$5,984,948
	Legacy Emanuel Med Ctr	\$65,433,082	\$87,343,572	\$102,317,247	\$114,793,047	\$126,963,688
	Legacy Good Samaritan Med Ctr	\$13,582,399	\$18,551,596	\$23,721,169	\$23,157,619	\$22,019,951
	Legacy Meridian Park Med Ctr	\$4,414,759	\$8,897,589	\$7,590,597	\$9,095,085	\$7,757,198
	Legacy Mt Hood Med Ctr	\$6,573,876	\$9,094,925	\$10,853,005	\$13,640,440	\$10,637,317
	McKenzie-Willamette Med Ctr "	\$2,694,827	\$4,090,273	\$4,573,734	\$8,517,440	\$4,873,873
	Mercy Med Ctr	\$4,950,931	\$4,509,869	\$5,454,726	\$0	\$1,179,868
	OHSU Hospital	\$51,133,348	\$52,269,814	\$73,253,968	\$102,914,747	\$97,634,514
	PeaceHealth Sacred Heart RB	\$0	\$0	\$68,747,433	\$50,809,925	\$44,350,080
	PeaceHealth Sacred Heart UD	\$0	\$0	\$6,601,299	\$6,810,884	\$8,323,893
	Providence Medford Med Ctr	\$16,954,212	\$20,696,710	\$21,667,532	\$20,954,474	\$24,053,131
	Providence Milwaukie Hospital	\$5,724,826	\$7,324,684	\$8,668,822	\$8,861,653	\$7,933,343
	Providence Portland Med Ctr	\$36,617,365	\$46,747,837	\$53,367,071	\$44,372,833	\$54,599,406
	Providence St Vincent Med Ctr	\$28,000,905	\$41,357,044	\$42,227,061	\$41,214,674	\$56,940,365
	Providence Willamette Falls	\$8,733,609	\$10,649,700	\$11,502,587	\$13,072,563	\$13,047,334
	Salem Hospital	\$32,483,503	\$39,028,269	\$45,974,641	\$39,045,657	\$41,489,495
	Samaritan Albany Hospital	\$9,214,881	\$10,073,890	\$11,478,536	\$12,870,660	\$11,702,311
	Shriners	\$4,796,658	\$11,379,139	\$11,691,413	\$12,135,320	\$8,472,552
	Sky Lakes Med Center	\$3,604,492	\$21,156,128	\$10,940,856	\$11,613,864	\$11,245,913
	St Charles - Bend	\$40,214,408	\$34,703,837	\$40,518,104	\$40,698,328	\$51,103,005
Tuality Healthcare	\$11,154,263	\$9,406,725	\$10,626,947	\$10,799,395	\$10,597,098	
<b>DRG Total</b>	<b>\$441,303,335</b>	<b>\$548,047,599</b>	<b>\$686,691,259</b>	<b>\$707,913,245</b>	<b>\$749,125,820</b>	
Type A Hospitals	Adventist Tillamook Reg Med Ctr φ	\$1,224,286	\$1,650,543	\$0	\$0	\$0
	Blue Mountain Hospital *φ	\$83,359	\$0	\$557,491	\$988,794	\$988,794
	Curry General Hospital *φ	\$509,615	\$84,675	\$74,578	\$0	\$0
	Good Shepherd Med Ctr φ	\$0	\$0	\$1,145,958	\$0	\$0
	Grande Ronde Hospital φ	\$289,594	\$1,763,293	\$0	\$0	\$0
	Harney District Hospital *φ	\$176,089	\$492,427	\$862,072	\$413,324	\$1,068,693
	Lake District Hosp *φ	\$975,593	\$109,512	\$879,239	\$254,575	\$56,449
	Pioneer Memorial Heppner *φ	\$470,450	\$517,230	\$646,179	\$486,383	\$698,534
	St Alphonsus Med Ctr-Baker City φ	\$1,615,741	\$1,171,457	\$1,070,846	\$398,749	\$412,785
	St Alphonsus Med Ctr-Ontario	\$754,790	\$901,298	\$2,279,109	\$2,749,900	\$3,985,115
	St Anthony Hospital φ	\$488,320	\$18,056	\$3,376,334	\$663,572	\$0
	Wallowa Memorial Hospital*φ	\$212,442	\$464,072	\$552,274	\$388,507	\$479,779
<b>Type A Total</b>	<b>\$6,800,279</b>	<b>\$7,172,563</b>	<b>\$11,444,080</b>	<b>\$6,343,804</b>	<b>\$7,690,149</b>	
Type B Hospitals	Asante Ashland Comm Hospital	\$0	\$0	\$0	\$0	\$0
	Columbia Memorial Hospital φ	\$3,301,720	\$1,959,603	\$0	\$935,238	\$0
	Coquille Valley Hospital *φ	\$734,257	\$911,659	\$2,485,521	\$1,273,641	\$641,615
	Legacy Silverton Med Ctr	\$1,277,434	\$0	\$2,614,509	\$6,643,738	\$24,936,083
	Lower Umpqua Hospital *φ	\$762,822	\$804,517	\$674,216	\$345,873	\$724,911
	Mid-Columbia Med Ctr	\$6,823,238	\$6,847,089	\$5,873,947	\$8,694,274	\$4,738,386
	PeaceHealth Cottage Grove φ	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Peace Harbor φ	\$0	\$0	\$0	\$0	\$0
	Providence Hood River Hospital φ	\$2,876,240	\$3,582,964	\$3,548,068	\$2,854,008	\$1,965,593
	Providence Newberg Med Ctr	\$83,717	\$858,650	\$817,311	\$2,506,471	\$3,136,741
	Providence Seaside Hospital *φ	\$303,505	\$762,581	\$817,301	\$1,390,020	\$604,728
	Salem Health West Valley Hosp. φ	\$1,151,812	\$1,550,026	\$1,656,667	\$1,709,306	\$2,489,528
	Samaritan Lebanon Hospital φ	\$2,098,031	\$1,574,985	\$1,716,010	\$4,286,223	\$3,787,433
	Samaritan North Lincoln Hosp.*φ	\$1,241,112	\$236,524	\$376,400	\$515,129	\$0
	Samaritan Pacific Comm Hospital *φ	\$557,992	\$218,689	\$0	\$1,867,816	\$548,918
	Santiam Memorial Hospital	\$2,760,298	\$1,514,092	\$1,563,969	\$985,438	\$2,592,636
	Southern Coos Hospital *φ	\$270,983	\$1,214,408	\$968,935	\$661,549	\$574,907
	St Charles - Madras *φ	\$4,389,625	\$4,441,828	\$4,527,496	\$5,084,061	\$5,261,187
	St Charles - Prineville φ	\$2,544,623	\$1,104,051	\$1,607,342	\$1,677,015	\$2,644,771
	St Charles - Redmond	\$2,835,316	\$1,802,034	\$3,293,650	\$3,074,234	\$5,517,046
Willamette Valley Med Ctr "	\$5,349,226	\$7,118,677	\$6,835,295	\$5,038,434	\$7,842,000	
<b>Type B Total</b>	<b>\$39,361,951</b>	<b>\$36,502,377</b>	<b>\$39,376,637</b>	<b>\$49,542,468</b>	<b>\$68,006,482</b>	
<b>Statewide Total</b>	<b>\$487,465,565</b>	<b>\$591,722,539</b>	<b>\$737,511,976</b>	<b>\$763,799,517</b>	<b>\$824,822,450</b>	

# APPENDIX B - Individual Hospital Figures

Charity Care Costs						
	Hospital Name	2014	2015	2016	2017	2018
DRG Hospitals	Adventist Med Ctr	\$6,171,186	\$2,920,438	\$2,001,325	\$9,300,365	\$4,386,389
	Asante Rogue Med Ctr	\$7,332,577	\$3,653,384	\$4,147,199	\$5,298,883	\$4,893,445
	Asante Three Rivers Med	\$3,721,962	\$2,047,157	\$2,112,687	\$2,607,836	\$2,808,502
	Bay Area Hospital	\$1,152,054	\$687,458	\$594,110	\$911,145	\$933,248
	Good Samaritan Regional Med Ctr	\$3,289,527	\$4,342,632	\$4,478,117	\$4,534,007	\$5,356,279
	Kaiser Sunnyside Med Ctr	\$4,321,056	\$8,406,130	\$7,167,350	\$8,404,632	\$11,385,390
	Kaiser Westside Med Ctr	\$1,100,743	\$2,978,215	\$2,461,008	\$3,432,329	\$4,322,010
	Legacy Emanuel Med Ctr	\$30,831,175	\$11,139,320	\$14,555,897	\$20,693,604	\$20,030,772
	Legacy Good Samaritan Med Ctr	\$10,743,827	\$3,954,509	\$4,098,243	\$6,341,424	\$6,130,245
	Legacy Meridian Park Med Ctr	\$5,784,878	\$2,166,491	\$2,374,950	\$4,824,352	\$4,817,173
	Legacy Mt Hood Med Ctr	\$7,364,617	\$3,378,822	\$4,175,277	\$5,836,194	\$6,240,023
	McKenzie-Willamette Med Ctr "	\$140,449	\$457,632	\$255,370	\$1,711,145	\$1,024,129
	Mercy Med Ctr	\$2,868,682	\$560,469	\$521,410	\$1,292,181	\$1,409,199
	OHSU Hospital	\$31,015,838	\$16,386,904	\$14,568,156	\$16,556,776	\$19,516,198
	PeaceHealth Sacred Heart RB	\$0	\$0	\$3,412,135	\$4,690,175	\$9,594,235
	PeaceHealth Sacred Heart UD	\$0	\$0	\$729,568	\$1,096,820	\$2,193,080
	Providence Medford Med Ctr	\$4,677,839	\$4,139,265	\$4,705,035	\$4,700,833	\$5,309,189
	Providence Milwaukie Hospital	\$2,269,339	\$2,378,129	\$1,848,527	\$3,258,649	\$3,237,706
	Providence Portland Med Ctr	\$13,781,229	\$13,044,207	\$9,740,037	\$12,904,051	\$16,371,486
	Providence St Vincent Med Ctr	\$16,603,460	\$14,536,506	\$13,252,758	\$13,334,156	\$16,885,337
	Providence Willamette Falls	\$1,743,263	\$2,455,381	\$1,546,963	\$2,971,702	\$3,383,836
	Salem Hospital	\$13,464,253	\$8,902,565	\$9,579,099	\$8,370,807	\$11,026,757
	Samaritan Albany Hospital	\$2,145,778	\$2,419,471	\$2,535,806	\$1,912,193	\$2,562,538
	Shriners	\$4,551,457	\$2,654,429	\$1,871,400	\$1,745,067	\$1,629,152
	Sky Lakes Med Center	\$3,957,108	\$2,470,413	\$2,962,553	\$3,298,414	\$3,632,973
	St Charles - Bend	\$5,900,372	\$3,675,221	\$3,033,530	\$7,436,155	\$11,932,092
	Tuality Healthcare	\$4,048,064	\$2,823,741	\$2,817,901	\$3,101,500	\$3,110,327
<b>DRG Total</b>	<b>\$188,980,733</b>	<b>\$122,578,889</b>	<b>\$121,546,411</b>	<b>\$160,565,395</b>	<b>\$184,121,710</b>	
Type A Hospitals	Adventist Tillamook Reg Med Ctr φ	\$2,248,273	\$2,363,858	\$1,952,362	\$2,523,833	\$4,062,203
	Blue Mountain Hospital *φ	\$206,909	\$88,408	\$71,501	\$37,763	\$37,763
	Curry General Hospital *φ	\$597,721	\$163,185	\$246,436	\$209,724	\$165,432
	Good Shepherd Med Ctr φ	\$3,549,188	\$1,255,546	\$1,365,386	\$2,545,048	\$2,553,187
	Grande Ronde Hospital φ	\$2,043,077	\$952,748	\$1,193,840	\$1,451,522	\$2,678,490
	Harney District Hospital *φ	\$339,610	\$248,985	\$126,662	\$149,335	\$224,411
	Lake District Hosp *φ	\$340,793	\$196,827	\$341,855	\$395,282	\$436,980
	Pioneer Memorial Heppner *φ	\$150,708	\$71,632	\$63,574	\$66,762	\$203,840
	St Alphonsus Med Ctr-Baker City φ	\$583,567	\$200,410	\$325,845	\$289,594	\$368,438
	St Alphonsus Med Ctr-Ontario	\$1,966,068	\$474,091	\$1,392,845	\$1,522,610	\$1,495,203
	St Anthony Hospital φ	\$973,887	\$553,296	\$286,961	\$670,118	\$752,765
	Wallowa Memorial Hospital*φ	\$174,429	\$88,180	\$104,983	\$210,337	\$194,453
	<b>Type A Total</b>	<b>\$13,174,230</b>	<b>\$6,657,166</b>	<b>\$7,472,250</b>	<b>\$10,071,928</b>	<b>\$13,173,165</b>
Type B Hospitals	Asante Ashland Comm Hospital	\$530,960	\$554,216	\$609,620	\$862,745	\$803,933
	Columbia Memorial Hospital φ	\$937,716	\$961,398	\$1,074,595	\$978,721	\$1,147,993
	Coquille Valley Hospital *φ	\$140,464	\$89,658	\$119,882	\$131,168	\$75,208
	Legacy Silverton Med Ctr	\$2,972,522	\$1,115,247	\$1,351,655	\$796,001	\$5,752,119
	Lower Umpqua Hospital *φ	\$581,205	\$123,394	\$107,021	\$95,098	\$88,088
	Mid-Columbia Med Ctr	\$2,840,284	\$2,820,844	\$2,735,000	\$3,497,254	\$1,820,173
	PeaceHealth Cottage Grove φ	\$657,659	\$280,512	\$206,306	\$293,298	\$631,366
	PeaceHealth Peace Harbor φ	\$2,065,401	\$733,900	\$535,830	\$835,096	\$1,192,109
	Providence Hood River Hospital φ	\$2,693,753	\$2,473,590	\$1,956,790	\$3,097,831	\$3,237,425
	Providence Newberg Med Ctr	\$2,230,862	\$2,742,307	\$2,379,834	\$3,178,146	\$3,483,924
	Providence Seaside Hospital *φ	\$1,130,607	\$1,644,748	\$838,106	\$1,886,182	\$2,017,786
	Salem Health West Valley Hosp. φ	\$635,968	\$412,367	\$374,484	\$388,577	\$661,212
	Samaritan Lebanon Hospital φ	\$1,750,713	\$2,306,909	\$2,162,676	\$2,336,654	\$2,570,116
	Samaritan North Lincoln Hosp.*φ	\$1,208,371	\$1,566,884	\$1,230,929	\$1,341,613	\$1,746,188
	Samaritan Pacific Comm Hospital *φ	\$1,294,398	\$1,662,401	\$1,671,505	\$1,953,873	\$2,086,226
	Santiam Memorial Hospital	\$419,910	\$198,115	\$670,329	\$439,263	\$348,162
	Southern Coos Hospital *φ	\$85,958	\$101,157	\$60,105	\$28,865	\$104,284
	St Charles - Madras *φ	\$633,490	\$459,659	\$375,601	\$844,456	\$1,818,458
	St Charles - Prineville φ	\$680,299	\$516,864	\$382,454	\$989,263	\$1,722,286
	St Charles - Redmond	\$1,400,753	\$1,221,184	\$1,062,670	\$2,134,515	\$4,052,325
Willamette Valley Med Ctr "	\$274,621	\$163,992	\$810,064	\$702,239	\$783,530	
<b>Type B Total</b>	<b>\$25,165,914</b>	<b>\$22,149,346</b>	<b>\$20,715,456</b>	<b>\$26,810,858</b>	<b>\$36,142,911</b>	
<b>Statewide Total</b>	<b>\$227,320,877</b>	<b>\$151,385,401</b>	<b>\$149,734,117</b>	<b>\$197,448,181</b>	<b>\$233,437,786</b>	

# APPENDIX B - Individual Hospital Figures

Subsidized Health Services Costs						
	Hospital Name	2014	2015	2016	2017	2018
DRG Hospitals	Adventist Med Ctr	\$1,193,545	\$0	\$1,323,749	\$122,048	\$268,354
	Asante Rogue Med Ctr	\$191,620	\$532,774	\$2,309,711	\$3,265,852	\$4,882,890
	Asante Three Rivers Med	\$68,436	\$85,835	\$81,921	\$128,150	\$0
	Bay Area Hospital	\$182,579	\$844,009	\$1,456,267	\$5,244,039	\$5,491,430
	Good Samaritan Regional Med Ctr	\$1,794,615	\$2,072,140	\$3,553,558	\$4,090,904	\$5,557,095
	Kaiser Sunnyside Med Ctr	\$0	\$0	\$0	\$0	\$0
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
	Legacy Emanuel Med Ctr	\$0	\$0	\$0	\$0	\$0
	Legacy Good Samaritan Med Ctr	\$0	\$0	\$0	\$0	\$0
	Legacy Meridian Park Med Ctr	\$0	\$0	\$0	\$0	\$0
	Legacy Mt Hood Med Ctr	\$0	\$0	\$0	\$0	\$0
	McKenzie-Willamette Med Ctr "	\$0	\$0	\$0	\$12,812,395	\$11,197,177
	Mercy Med Ctr	\$2,145	\$1,205	\$2,340	\$161,154	\$121,056
	OHSU Hospital	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Sacred Heart RB	\$0	\$0	\$135,314	\$0	\$3,135,420
	PeaceHealth Sacred Heart UD	\$0	\$0	\$0	\$91,920	\$74,818
	Providence Medford Med Ctr	\$41,368	\$31,756	\$49,611	\$52,724	\$498,989
	Providence Milwaukie Hospital	\$83,539	\$568,325	\$957,811	\$1,017,897	\$328,379
	Providence Portland Med Ctr	\$1,922,868	\$2,438,230	\$3,219,084	\$3,421,025	\$1,911,828
	Providence St Vincent Med Ctr	\$1,933,229	\$783,441	\$960,520	\$1,020,776	\$1,971,588
	Providence Willamette Falls	\$50,344	\$35,215	\$50,527	\$53,696	\$324,566
	Salem Hospital	\$2,020,855	\$5,761,690	\$8,740,182	\$11,005,233	\$11,811,065
	Samaritan Albany Hospital	\$477,423	\$379,100	\$429,485	\$397,018	\$586,441
	Shriners	\$0	\$0	\$0	\$0	\$0
	Sky Lakes Med Center	\$3,427,264	\$2,262,182	\$4,441,850	\$5,495,402	\$5,597,548
	St Charles - Bend	\$259,672	\$0	\$0	\$0	\$0
	Tuality Healthcare	\$125,158	\$348,565	\$353,278	\$385,952	\$445,518
	DRG Total	\$13,774,660	\$16,144,467	\$28,065,208	\$48,766,185	\$54,204,161
Type A Hospitals	Adventist Tillamook Reg Med Ctr φ	\$0	\$0	\$0	\$121,410	\$255,220
	Blue Mountain Hospital *φ	\$0	\$0	\$0	\$0	\$0
	Curry General Hospital *φ	\$6,875	\$0	\$0	\$285,542	\$65,844
	Good Shepherd Med Ctr φ	\$4,330,627	\$2,774,923	\$8,030,892	\$9,271,050	\$8,624,829
	Grande Ronde Hospital φ	\$660,283	\$593,504	\$452,903	\$568,079	\$685,871
	Harney District Hospital *φ	\$231,770	\$189,878	\$175,125	\$62,040	\$13,533
	Lake District Hosp *φ	\$0	\$0	\$0	\$0	\$0
	Pioneer Memorial Heppner *φ	\$0	\$1,088	\$643	\$506	\$2,707
	St Alphonsus Med Ctr-Baker City φ	\$0	\$67,145	\$0	\$0	\$3,999
	St Alphonsus Med Ctr-Ontario	\$73,330	\$80,352	\$0	\$0	\$0
	St Anthony Hospital φ	\$0	\$0	\$547,328	\$482,950	\$510,800
	Wallowa Memorial Hospital*φ	\$54,015	\$461,195	\$326,019	\$1,055,262	\$1,029,313
	Type A Total	\$5,356,900	\$4,168,085	\$9,532,910	\$11,846,839	\$11,192,116
Type B Hospitals	Asante Ashland Comm Hospital	\$13,687	\$45,951	\$18,865	\$488,180	\$0
	Columbia Memorial Hospital φ	\$0	\$0	\$0	\$0	\$0
	Coquille Valley Hospital *φ	\$0	\$0	\$0	\$0	\$0
	Legacy Silverton Med Ctr	\$0	\$0	\$0	\$0	\$0
	Lower Umpqua Hospital *φ	\$945,963	\$1,398,922	\$1,460,014	\$1,432,214	\$2,979,044
	Mid-Columbia Med Ctr	\$0	\$4,994	\$5,109	\$7,797	\$11,394
	PeaceHealth Cottage Grove φ	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Peace Harbor φ	\$9,429	\$4,392	\$0	\$0	\$5,540
	Providence Hood River Hospital φ	\$0	\$2,972	\$0	\$0	\$216,374
	Providence Newberg Med Ctr	\$5,513	\$1,397	\$0	\$0	\$236,244
	Providence Seaside Hospital *φ	\$4,520	\$1,134,718	\$2,476,845	\$2,632,224	\$171,871
	Salem Health West Valley Hosp. φ	\$602,014	\$627,569	\$647,814	\$964,801	\$1,049,355
	Samaritan Lebanon Hospital φ	\$288,902	\$670,708	\$952,959	\$1,335,172	\$1,576,521
	Samaritan North Lincoln Hosp.*φ	\$378,629	\$425,553	\$442,700	\$518,204	\$1,097,065
	Samaritan Pacific Comm Hospital *φ	\$1,593,279	\$731,102	\$698,243	\$1,206,066	\$1,216,172
	Santiam Memorial Hospital	\$253,751	\$220,226	\$175,183	\$295,203	\$267,109
	Southern Coos Hospital *φ	\$0	\$0	\$0	\$14,586	\$14,917
	St Charles - Madras *φ	\$24,900	\$0	\$0	\$0	\$0
	St Charles - Prineville φ	\$24,900	\$0	\$0	\$0	\$0
	St Charles - Redmond	\$46,243	\$0	\$0	\$0	\$0
Willamette Valley Med Ctr "	\$0	\$0	\$3,568,021	\$3,481,152	\$3,185,957	
Type B Total	\$4,191,730	\$5,268,504	\$10,445,753	\$12,375,599	\$12,027,563	
Statewide Total	\$23,323,290	\$25,581,056	\$48,043,871	\$72,988,623	\$77,423,841	

# APPENDIX B - Individual Hospital Figures

Other Public Programs Costs						
	Hospital Name	2014	2015	2016	2017	2018
DRG Hospitals	Adventist Med Ctr	\$0	\$0	\$0	\$0	\$0
	Asante Rogue Med Ctr	\$2,172,367	\$1,999,392	\$2,614,065	\$3,618,566	\$2,747,615
	Asante Three Rivers Med	\$667,688	\$718,041	\$868,462	\$1,160,354	\$629,771
	Bay Area Hospital	\$0	\$0	\$0	\$0	\$0
	Good Samaritan Regional Med Ctr	\$772,387	\$967,319	\$1,645,038	\$2,544,419	\$3,436,953
	Kaiser Sunnyside Med Ctr	\$0	\$0	\$0	\$0	\$0
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
	Legacy Emanuel Med Ctr	\$378,484	\$1,672,002	\$1,141,685	\$939,477	\$1,200,494
	Legacy Good Samaritan Med Ctr	\$290,518	\$214,056	\$354,724	\$389,777	\$201,387
	Legacy Meridian Park Med Ctr	\$0	\$0	\$0	\$0	\$0
	Legacy Mt Hood Med Ctr	\$277,266	\$137,288	\$309,804	\$333,465	\$252,047
	McKenzie-Willamette Med Ctr "	\$0	\$0	\$0	\$0	\$0
	Mercy Med Ctr	\$0	\$0	\$0	\$0	\$0
	OHSU Hospital	\$714,600	\$87,939	\$41,761	\$3,597	\$4,861
	PeaceHealth Sacred Heart RB	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Sacred Heart UD	\$0	\$0	\$0	\$0	\$0
	Providence Medford Med Ctr	\$1,580,890	\$3,718,114	\$3,259,361	\$3,646,129	\$0
	Providence Milwaukie Hospital	\$0	\$242,089	\$230,884	\$287,527	\$0
	Providence Portland Med Ctr	\$2,545,491	\$1,634,896	\$1,662,232	\$1,372,988	\$0
	Providence St Vincent Med Ctr	\$1,710,995	\$2,038,097	\$2,311,474	\$2,164,665	\$0
	Providence Willamette Falls	\$413,849	\$330,811	\$508,226	\$586,909	\$0
	Salem Hospital	\$1,623,542	\$2,121,075	\$2,811,896	\$2,718,892	\$2,787,767
	Samaritan Albany Hospital	\$650,954	\$363,535	\$501,083	\$811,424	\$1,011,301
	Shriners	\$0	\$0	\$0	\$0	\$0
	Sky Lakes Med Center	\$0	\$0	\$0	\$0	\$0
	St Charles - Bend	\$4,052,143	\$5,708,905	\$5,181,680	\$6,829,339	\$6,919,604
	Tuality Healthcare	\$0	\$0	\$0	\$0	\$0
	<b>DRG Total</b>	<b>\$17,851,174</b>	<b>\$21,953,559</b>	<b>\$23,442,375</b>	<b>\$27,407,528</b>	<b>\$19,191,800</b>
Type A Hospitals	Adventist Tillamook Reg Med Ctr φ	\$0	\$0	\$0	\$0	\$0
	Blue Mountain Hospital *φ	\$67,828	\$0	\$0	\$0	\$0
	Curry General Hospital *φ	\$0	\$0	\$0	\$0	\$0
	Good Shepherd Med Ctr φ	\$0	\$0	\$0	\$0	\$0
	Grande Ronde Hospital φ	\$0	\$0	\$0	\$0	\$0
	Harney District Hospital *φ	\$0	\$0	\$0	\$0	\$0
	Lake District Hosp *φ	\$0	\$0	\$0	\$0	\$0
	Pioneer Memorial Heppner *φ	\$0	\$0	\$0	\$0	\$0
	St Alphonsus Med Ctr-Baker City φ	\$0	\$0	\$0	\$0	\$0
	St Alphonsus Med Ctr-Ontario	\$0	\$273,420	\$0	\$0	\$0
	St Anthony Hospital φ	\$0	\$0	\$0	\$0	\$0
	Wallowa Memorial Hospital*φ	\$0	\$0	\$0	\$0	\$0
	<b>Type A Total</b>	<b>\$67,828</b>	<b>\$273,420</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Type B Hospitals	Asante Ashland Comm Hospital	\$191,005	\$394,077	\$398,176	\$287,956
Columbia Memorial Hospital φ		\$522,587	\$522,587	\$214,656	\$0	\$362,895
Coquille Valley Hospital *φ		\$0	\$0	\$0	\$0	\$0
Legacy Silverton Med Ctr		\$0	\$0	\$0	\$0	\$842,511
Lower Umpqua Hospital *φ		\$0	\$0	\$0	\$0	\$0
Mid-Columbia Med Ctr		\$0	\$0	\$0	\$0	\$0
PeaceHealth Cottage Grove φ		\$0	\$0	\$0	\$0	\$0
PeaceHealth Peace Harbor φ		\$0	\$0	\$0	\$0	\$0
Providence Hood River Hospital φ		\$0	\$559,875	\$737,943	\$607,645	\$0
Providence Newberg Med Ctr		\$395,871	\$726,343	\$692,707	\$519,240	\$0
Providence Seaside Hospital *φ		\$240,330	\$154,730	\$475,142	\$502,163	\$0
Salem Health West Valley Hosp. φ		\$0	\$0	\$0	\$0	\$0
Samaritan Lebanon Hospital φ		\$0	\$0	\$0	\$0	\$0
Samaritan North Lincoln Hosp.*φ		\$0	\$0	\$0	\$0	\$0
Samaritan Pacific Comm Hospital *φ		\$0	\$0	\$0	\$46,668	\$0
Santiam Memorial Hospital		\$206,278	\$287,903	\$244,042	\$77,193	\$297,940
Southern Coos Hospital *φ		\$0	\$0	\$0	\$0	\$0
St Charles - Madras *φ		\$1,282,131	\$493,906	\$345,480	\$564,279	\$464,545
St Charles - Prineville φ		\$58,816	\$158,353	\$154,443	\$369,904	\$301,159
St Charles - Redmond		\$920,687	\$1,000,393	\$915,268	\$1,282,713	\$1,161,754
Willamette Valley Med Ctr "	\$148,836	\$97,659	\$95,885	\$52,707	\$0	
<b>Type B Total</b>	<b>\$3,966,541</b>	<b>\$4,395,826</b>	<b>\$4,273,742</b>	<b>\$4,310,468</b>	<b>\$3,828,756</b>	
<b>Statewide Total</b>	<b>\$21,885,543</b>	<b>\$26,622,805</b>	<b>\$27,716,117</b>	<b>\$31,717,996</b>	<b>\$23,020,556</b>	

# APPENDIX B - Individual Hospital Figures

Unreimbursed Costs as Proportion of Total Community Benefit						
	Hospital Name	2014	2015	2016	2017	2018
DRG Hospitals	Adventist Med Ctr	94.8%	92.5%	86.5%	79.2%	72.8%
	Asante Rogue Med Ctr	93.2%	92.6%	94.6%	94.1%	94.0%
	Asante Three Rivers Med	94.9%	95.5%	97.0%	95.4%	94.9%
	Bay Area Hospital	95.7%	96.8%	97.4%	97.6%	97.9%
	Good Samaritan Regional Med Ctr	84.0%	82.3%	85.5%	90.0%	89.5%
	Kaiser Sunnyside Med Ctr	50.2%	61.4%	48.4%	50.2%	58.7%
	Kaiser Westside Med Ctr	45.0%	58.6%	49.9%	53.2%	59.4%
	Legacy Emanuel Med Ctr	90.3%	91.7%	93.7%	94.1%	94.3%
	Legacy Good Samaritan Med Ctr	89.8%	82.4%	89.1%	87.4%	87.5%
	Legacy Meridian Park Med Ctr	97.5%	97.2%	97.1%	96.8%	94.6%
	Legacy Mt Hood Med Ctr	95.4%	94.9%	95.8%	96.1%	94.4%
	McKenzie-Willamette Med Ctr "	98.2%	77.1%	80.3%	90.6%	90.2%
	Mercy Med Ctr	84.7%	84.6%	95.0%	60.8%	86.4%
	OHSU Hospital	43.7%	44.9%	47.5%	54.0%	54.8%
	PeaceHealth Sacred Heart RB	*	*	99.0%	98.3%	97.8%
	PeaceHealth Sacred Heart UD	*	*	99.0%	100.0%	100.0%
	Providence Medford Med Ctr	97.7%	98.4%	98.6%	97.5%	97.1%
	Providence Milwaukie Hospital	67.0%	75.2%	83.0%	79.8%	64.5%
	Providence Portland Med Ctr	83.5%	84.4%	87.2%	86.1%	85.1%
	Providence St Vincent Med Ctr	89.1%	91.3%	92.8%	93.9%	92.5%
	Providence Willamette Falls	97.8%	97.8%	97.7%	95.9%	96.7%
	Salem Hospital	92.4%	93.2%	93.0%	92.6%	93.9%
	Samaritan Albany Hospital	89.1%	90.0%	91.3%	89.4%	88.6%
	Shriners	61.2%	81.0%	68.0%	70.9%	62.6%
Sky Lakes Med Center	88.2%	90.5%	88.2%	90.6%	89.7%	
St Charles - Bend	98.4%	97.6%	97.7%	98.6%	98.7%	
Tuality Healthcare	92.2%	90.6%	89.8%	89.1%	89.0%	
DRG Median	90.3%	90.6%	92.8%	90.6%	90.2%	
Type A Hospitals	Adventist Tillamook Reg Med Ctr φ	74.2%	60.6%	61.5%	68.3%	79.7%
	Blue Mountain Hospital *φ	98.8%	99.2%	96.5%	98.7%	98.7%
	Curry General Hospital *φ	97.1%	96.2%	96.7%	98.9%	93.1%
	Good Shepherd Med Ctr φ	89.1%	80.9%	83.7%	84.0%	82.6%
	Grande Ronde Hospital φ	77.8%	72.5%	51.8%	62.1%	65.4%
	Harney District Hospital *φ	94.8%	94.4%	95.7%	94.6%	94.4%
	Lake District Hosp *φ	90.0%	81.4%	63.7%	53.8%	54.6%
	Pioneer Memorial Heppner *φ	94.5%	92.7%	96.4%	90.7%	94.6%
	St Alphonsus Med Ctr-Baker City φ	98.1%	96.9%	96.4%	94.8%	96.1%
	St Alphonsus Med Ctr-Ontario	96.3%	91.8%	98.1%	97.5%	96.8%
	St Anthony Hospital φ	61.3%	70.1%	81.2%	71.6%	49.8%
	Wallowa Memorial Hospital*φ	99.6%	98.6%	99.8%	98.4%	99.0%
	Type A Median	94.6%	92.2%	96.1%	92.6%	93.7%
Type B Hospitals	Asante Ashland Comm Hospital	97.5%	97.6%	98.2%	93.7%	94.8%
	Columbia Memorial Hospital φ	97.1%	96.1%	96.4%	96.9%	98.7%
	Coquille Valley Hospital *φ	99.9%	99.7%	99.6%	97.9%	97.6%
	Legacy Silverton Med Ctr	92.8%	85.9%	89.2%	94.7%	98.5%
	Lower Umpqua Hospital *φ	97.5%	97.1%	96.2%	95.2%	96.4%
	Mid-Columbia Med Ctr	80.3%	81.6%	79.1%	100.1%	69.6%
	PeaceHealth Cottage Grove φ	99.0%	93.1%	96.2%	97.7%	99.0%
	PeaceHealth Peace Harbor φ	99.6%	99.2%	99.1%	99.8%	98.8%
	Providence Hood River Hospital φ	92.7%	91.2%	91.9%	88.4%	90.1%
	Providence Newberg Med Ctr	91.9%	93.7%	94.4%	91.0%	95.1%
	Providence Seaside Hospital *φ	88.9%	95.5%	96.1%	91.7%	94.9%
	Salem Health West Valley Hosp. φ	94.6%	94.0%	91.8%	93.5%	98.2%
	Samaritan Lebanon Hospital φ	80.0%	81.5%	82.8%	85.2%	84.8%
	Samaritan North Lincoln Hosp.*φ	78.0%	78.3%	76.0%	70.4%	68.0%
	Samaritan Pacific Comm Hospital *φ	84.4%	80.4%	80.4%	87.7%	79.3%
	Santiam Memorial Hospital	97.7%	97.9%	95.9%	96.2%	96.9%
	Southern Coos Hospital *φ	96.1%	99.5%	99.6%	84.6%	97.7%
	St Charles - Madras *φ	96.5%	95.1%	95.6%	97.0%	97.6%
	St Charles - Prineville φ	96.5%	92.9%	92.3%	95.9%	97.2%
	St Charles - Redmond	96.0%	92.5%	93.8%	96.1%	96.7%
Willamette Valley Med Ctr "	81.3%	75.5%	87.8%	84.4%	89.7%	
Type B Median	96.0%	93.7%	94.4%	94.7%	96.7%	
Statewide Median	93.2%	92.5%	93.8%	93.7%	94.4%	

# APPENDIX B - Individual Hospital Figures

Health Professional Education						
	Hospital Name	2014	2015	2016	2017	2018
DRG Hospitals	Adventist Med Ctr	\$499,965	\$757,470	\$1,116,543	\$437,361	\$339,385
	Asante Rogue Med Ctr	\$4,165	\$75,250	\$15,075	\$1,838,966	\$2,287,694
	Asante Three Rivers Med	\$1,488	\$26,875	\$8,063	\$538,576	\$542,620
	Bay Area Hospital	\$184,432	\$37,920	\$213,121	\$196,356	\$184,555
	Good Samaritan Regional Med Ctr	\$8,699,891	\$9,036,649	\$8,434,146	\$5,111,484	\$6,877,625
	Kaiser Sunnyside Med Ctr	\$2,049,994	\$2,225,144	\$2,656,065	\$2,937,836	\$3,192,980
	Kaiser Westside Med Ctr	\$758,217	\$822,998	\$885,355	\$979,279	\$1,064,327
	Legacy Emanuel Med Ctr	\$7,994,424	\$5,844,018	\$5,891,329	\$5,905,843	\$5,648,291
	Legacy Good Samaritan Med Ctr	\$4,394,805	\$6,065,344	\$5,160,695	\$6,050,803	\$4,948,318
	Legacy Meridian Park Med Ctr	\$431,136	\$389,116	\$441,123	\$483,714	\$455,426
	Legacy Mt Hood Med Ctr	\$441,673	\$392,659	\$665,525	\$716,295	\$675,022
	McKenzie-Willamette Med Ctr "	\$0	\$681,301	\$2,093,132	\$2,454,569	\$1,845,478
	Mercy Med Ctr	\$130	\$0	\$0	\$700	\$800
	OHSU Hospital	\$168,310,304	\$163,345,333	\$161,496,020	\$157,567,558	\$160,182,777
	PeaceHealth Sacred Heart RB	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Sacred Heart UD	\$0	\$0	\$0	\$0	\$0
	Providence Medford Med Ctr	\$203,752	\$208,315	\$241,692	\$225,004	\$394,841
	Providence Milwaukie Hospital	\$4,922,530	\$3,980,372	\$3,440,594	\$3,755,429	\$8,157,979
	Providence Portland Med Ctr	\$7,198,590	\$6,240,278	\$5,824,101	\$7,401,270	\$9,244,296
	Providence St Vincent Med Ctr	\$6,482,063	\$4,897,301	\$4,364,604	\$5,133,962	\$6,265,037
	Providence Willamette Falls	\$0	\$0	\$0	\$4,404	\$6,732
	Salem Hospital	\$991,747	\$1,597,096	\$1,668,197	\$1,366,183	\$2,005,563
	Samaritan Albany Hospital	\$1,343,676	\$1,199,429	\$1,171,867	\$1,349,697	\$1,511,182
	Shriners	\$2,508,496	\$2,137,654	\$1,421,269	\$1,356,679	\$1,813,053
	Sky Lakes Med Center	\$2,507,905	\$2,477,512	\$2,351,758	\$2,518,010	\$2,340,792
	St Charles - Bend	\$503,576	\$613,566	\$803,370	\$264,112	\$507,206
	Tuality Healthcare	\$376,069	\$326,620	\$680,311	\$1,412,988	\$1,548,477
	<b>DRG Total</b>	<b>\$220,809,028</b>	<b>\$213,378,220</b>	<b>\$211,043,955</b>	<b>\$210,007,078</b>	<b>\$222,040,457</b>
	Type A Hospitals	Adventist Tillamook Reg Med Ctr φ	\$0	\$0	\$0	\$0
Blue Mountain Hospital *φ		\$0	\$0	\$0	\$0	\$0
Curry General Hospital *φ		\$30,288	\$32,173	\$35,396	\$9,036	\$24,397
Good Shepherd Med Ctr φ		\$203,874	\$233,088	\$195,877	\$301,631	\$362,585
Grande Ronde Hospital φ		\$280,680	\$191,188	\$234,762	\$411,853	\$791,923
Harney District Hospital *φ		\$11,464	\$22,265	\$0	\$0	\$0
Lake District Hosp *φ		\$268,381	\$284,694	\$286,544	\$210,496	\$172,150
Pioneer Memorial Heppner *φ		\$0	\$550	\$0	\$0	\$0
St Alphonsus Med Ctr-Baker City φ		\$26,516	\$10,725	\$22,847	\$18,621	\$26,545
St Alphonsus Med Ctr-Ontario		\$3,526	\$2,485	\$29,045	\$90,006	\$95,875
St Anthony Hospital φ		\$251,644	\$302,690	\$239,176	\$246,715	\$215,296
Wallowa Memorial Hospital*φ	\$1,078	\$942	\$679	\$1,347	\$2,073	
<b>Type A Total</b>	<b>\$1,077,451</b>	<b>\$1,080,800</b>	<b>\$1,044,326</b>	<b>\$1,289,705</b>	<b>\$1,863,222</b>	
Type B Hospitals	Asante Ashland Comm Hospital	\$298	\$5,375	\$3,412	\$169,759	\$162,743
	Columbia Memorial Hospital φ	\$11,930	\$104,609	\$3,060	\$57,528	\$9,139
	Coquille Valley Hospital *φ	\$0	\$10,206	\$10,206	\$12,247	\$12,247
	Legacy Silverton Med Ctr	\$216,454	\$156,569	\$74,931	\$234,704	\$275,383
	Lower Umpqua Hospital *φ	\$0	\$0	\$0	\$0	\$0
	Mid-Columbia Med Ctr	\$484,010	\$462,398	\$484,470	\$303,972	\$552,723
	PeaceHealth Cottage Grove φ	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Peace Harbor φ	\$0	\$0	\$0	\$0	\$0
	Providence Hood River Hospital φ	\$142,384	\$752,005	\$761,546	\$830,375	\$721,533
	Providence Newberg Med Ctr	\$440,959	\$364,658	\$235,027	\$204,501	\$140,765
	Providence Seaside Hospital *φ	\$151,289	\$106,790	\$68,111	\$50,246	\$19,420
	Salem Health West Valley Hosp. φ	\$53,571	\$80,689	\$105,873	\$85,039	\$20,500
	Samaritan Lebanon Hospital φ	\$1,380,897	\$1,324,816	\$1,251,324	\$1,439,482	\$1,186,657
	Samaritan North Lincoln Hosp.*φ	\$413,585	\$322,806	\$146,497	\$253,836	\$428,178
	Samaritan Pacific Comm Hospital *φ	\$734,043	\$633,376	\$492,354	\$352,831	\$641,206
	Santiam Memorial Hospital	\$0	\$0	\$0	\$0	\$0
	Southern Coos Hospital *φ	\$0	\$0	\$0	\$105,058	\$24,232
	St Charles - Madras *φ	\$43,077	\$40,890	\$43,037	\$24,010	\$44,493
	St Charles - Prineville φ	\$24,192	\$21,248	\$42,294	\$16,488	\$31,146
	St Charles - Redmond	\$85,128	\$83,284	\$83,591	\$49,670	\$97,208
Willamette Valley Med Ctr "	\$876,024	\$1,269,748	\$664,977	\$773,963	\$607,211	
<b>Type B Total</b>	<b>\$5,057,841</b>	<b>\$5,739,467</b>	<b>\$4,470,710</b>	<b>\$4,963,709</b>	<b>\$4,974,783</b>	
<b>Statewide Total</b>	<b>\$226,944,320</b>	<b>\$220,198,487</b>	<b>\$216,558,991</b>	<b>\$216,260,492</b>	<b>\$228,878,462</b>	

# APPENDIX B - Individual Hospital Figures

Research Costs							
	Hospital Name	2014	2015	2016	2017	2018	
DRG Hospitals	Adventist Med Ctr	\$13,026	\$15,543	\$21,132	\$170,173	\$0	
	Asante Rogue Med Ctr	\$231,518	\$270,710	\$212,679	\$0	\$0	
	Asante Three Rivers Med	\$0	\$0	\$0	\$0	\$0	
	Bay Area Hospital	\$0	\$0	\$0	\$0	\$0	
	Good Samaritan Regional Med Ctr	\$362,040	\$258,026	\$258,150	\$747,644	\$753,713	
	Kaiser Sunnyside Med Ctr	\$4,167,178	\$3,811,846	\$5,143,681	\$5,743,662	\$6,223,277	
	Kaiser Westside Med Ctr	\$1,541,285	\$1,409,861	\$1,714,560	\$1,914,554	\$2,074,426	
	Legacy Emanuel Med Ctr	\$3,590,778	\$3,556,144	\$3,707,108	\$3,740,246	\$3,962,939	
	Legacy Good Samaritan Med Ctr	\$0	\$0	\$0	\$0	\$0	
	Legacy Meridian Park Med Ctr	\$0	\$0	\$0	\$0	\$0	
	Legacy Mt Hood Med Ctr	\$0	\$0	\$0	\$0	\$0	
	McKenzie-Willamette Med Ctr "	\$0	\$0	\$0	\$0	\$0	
	Mercy Med Ctr	\$0	\$0	\$0	\$0	\$0	
	OHSU Hospital	\$32,921,133	\$33,908,767	\$31,998,975	\$34,366,530	\$35,885,482	
	PeaceHealth Sacred Heart RB	\$0	\$0	\$0	\$0	\$0	
	PeaceHealth Sacred Heart UD	\$0	\$0	\$0	\$0	\$0	
	Providence Medford Med Ctr	\$103,392	\$0	\$0	\$0	\$250,151	
	Providence Milwaukie Hospital	\$70,433	\$0	\$0	\$0	\$132,703	
	Providence Portland Med Ctr	\$11,094,747	\$12,244,930	\$9,974,789	\$11,936,883	\$10,631,359	
	Providence St Vincent Med Ctr	\$2,194,958	\$2,592,259	\$1,828,752	\$1,261,364	\$1,765,148	
	Providence Willamette Falls	\$63,273	\$0	\$0	\$0	\$147,633	
	Salem Hospital	\$1,901,005	\$219,119	\$307,229	\$234,061	\$129,847	
	Samaritan Albany Hospital	\$170,461	\$120,907	\$110,155	\$0	\$0	
	Shriners	\$2,925,305	\$547,509	\$4,117,113	\$3,692,553	\$3,417,544	
	Sky Lakes Med Center	\$0	\$0	\$0	\$0	\$0	
	St Charles - Bend	\$0	\$0	\$0	\$1,757	\$36,375	
	Tuality Healthcare	\$0	\$0	\$0	\$0	\$0	
	<b>DRG Total</b>	<b>\$61,350,532</b>	<b>\$58,955,621</b>	<b>\$59,394,323</b>	<b>\$63,809,427</b>	<b>\$65,410,598</b>	
	Type A Hospitals	Adventist Tillamook Reg Med Ctr φ	\$0	\$0	\$0	\$0	\$0
		Blue Mountain Hospital *φ	\$0	\$0	\$0	\$0	\$0
		Curry General Hospital *φ	\$0	\$0	\$0	\$0	\$0
		Good Shepherd Med Ctr φ	\$0	\$0	\$0	\$0	\$0
		Grande Ronde Hospital φ	\$0	\$0	\$0	\$0	\$0
		Harney District Hospital *φ	\$0	\$0	\$0	\$0	\$0
Lake District Hosp *φ		\$0	\$0	\$0	\$0	\$0	
Pioneer Memorial Heppner *φ		\$0	\$0	\$0	\$0	\$0	
St Alphonsus Med Ctr-Baker City φ		\$0	\$0	\$0	\$0	\$0	
St Alphonsus Med Ctr-Ontario		\$0	\$0	\$0	\$0	\$0	
St Anthony Hospital φ		\$0	\$0	\$0	\$0	\$0	
Wallowa Memorial Hospital*φ		\$0	\$0	\$0	\$0	\$0	
<b>Type A Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
Type B Hospitals		Asante Ashland Comm Hospital	\$0	\$0	\$0	\$0	\$0
	Columbia Memorial Hospital φ	\$0	\$0	\$79,315	\$0	\$0	
	Coquille Valley Hospital *φ	\$0	\$0	\$0	\$0	\$0	
	Legacy Silverton Med Ctr	\$0	\$0	\$0	\$0	\$0	
	Lower Umpqua Hospital *φ	\$0	\$0	\$0	\$0	\$0	
	Mid-Columbia Med Ctr	\$15,200	\$15,651	\$15,555	\$3,862	\$0	
	PeaceHealth Cottage Grove φ	\$0	\$0	\$0	\$0	\$0	
	PeaceHealth Peace Harbor φ	\$0	\$0	\$0	\$0	\$0	
	Providence Hood River Hospital φ	\$81,274	\$53,846	\$5,986	\$0	\$111,193	
	Providence Newberg Med Ctr	\$64,320	\$0	\$0	\$0	\$117,846	
	Providence Seaside Hospital *φ	\$40,435	\$0	\$8,111	\$0	\$84,376	
	Salem Health West Valley Hosp. φ	\$0	\$0	\$0	\$0	\$0	
	Samaritan Lebanon Hospital φ	\$106,349	\$72,273	\$74,933	\$0	\$0	
	Samaritan North Lincoln Hosp.*φ	\$47,518	\$34,808	\$34,580	\$0	\$0	
	Samaritan Pacific Comm Hospital *φ	\$67,883	\$56,170	\$56,654	\$0	\$0	
	Santiam Memorial Hospital	\$0	\$0	\$0	\$0	\$0	
	Southern Coos Hospital *φ	\$0	\$0	\$0	\$0	\$0	
	St Charles - Madras *φ	\$0	\$0	\$0	\$0	\$0	
	St Charles - Prineville φ	\$0	\$0	\$0	\$0	\$0	
	St Charles - Redmond	\$0	\$0	\$0	\$0	\$0	
Willamette Valley Med Ctr "	\$0	\$0	\$0	\$0	\$0		
<b>Type B Total</b>	<b>\$422,979</b>	<b>\$232,748</b>	<b>\$275,134</b>	<b>\$3,862</b>	<b>\$313,415</b>		
<b>Statewide Total</b>	<b>\$61,773,511</b>	<b>\$59,188,369</b>	<b>\$59,669,457</b>	<b>\$63,813,289</b>	<b>\$65,724,013</b>		



# APPENDIX B - Individual Hospital Figures

Community Health Improvement Costs						
	Hospital Name	2014	2015	2016	2017	2018
DRG Hospitals	Adventist Med Ctr	\$868,865	\$1,055,465	\$1,530,889	\$4,709,214	\$6,171,819
	Asante Rogue Med Ctr	\$1,626,534	\$2,682,802	\$3,253,134	\$2,850,723	\$2,520,500
	Asante Three Rivers Med	\$380,896	\$506,513	\$593,536	\$697,099	\$768,852
	Bay Area Hospital	\$397,610	\$539,330	\$571,167	\$550,842	\$537,647
	Good Samaritan Regional Med Ctr	\$423,954	\$526,957	\$908,133	\$1,200,887	\$1,071,685
	Kaiser Sunnyside Med Ctr	\$1,125,528	\$1,300,192	\$2,200,393	\$4,230,007	\$5,068,089
	Kaiser Westside Med Ctr	\$416,291	\$480,893	\$733,464	\$1,410,002	\$1,689,363
	Legacy Emanuel Med Ctr	\$1,924,517	\$795,550	\$663,755	\$903,042	\$1,975,718
	Legacy Good Samaritan Med Ctr	\$136,804	\$201,898	\$115,975	\$135,683	\$717,077
	Legacy Meridian Park Med Ctr	\$38,625	\$30,491	\$69,261	\$52,407	\$468,422
	Legacy Mt Hood Med Ctr	\$75,732	\$80,855	\$26,676	\$31,638	\$314,567
	McKenzie-Willamette Med Ctr "	\$5,000	\$5,000	\$40,683	\$25,980	\$15,226
	Mercy Med Ctr	\$572,308	\$611,337	\$469,734	\$777,935	\$564,531
	OHSU Hospital	\$3,081,563	\$4,536,273	\$3,062,514	\$7,581,296	\$8,913,495
	PeaceHealth Sacred Heart RB	\$0	\$0	\$756,422	\$700,027	\$424,654
	PeaceHealth Sacred Heart UD	\$0	\$0	\$72,869	\$0	\$0
	Providence Medford Med Ctr	\$342,455	\$196,374	\$136,092	\$518,351	\$589,109
	Providence Milwaukie Hospital	\$220,250	\$157,647	\$253,096	\$837,576	\$977,972
	Providence Portland Med Ctr	\$1,212,933	\$1,650,990	\$2,225,652	\$442,872	\$1,680,380
	Providence St Vincent Med Ctr	\$1,155,920	\$1,364,492	\$1,530,524	\$724,461	\$1,917,404
	Providence Willamette Falls	\$99,621	\$201,749	\$212,608	\$411,657	\$343,393
	Salem Hospital	\$2,182,058	\$3,069,929	\$3,296,429	\$2,563,708	\$2,600,665
	Samaritan Albany Hospital	\$433,884	\$312,441	\$314,829	\$863,988	\$933,371
	Shriners	\$334,156	\$441,586	\$553,633	\$560,374	\$500,006
	Sky Lakes Med Center	\$497,296	\$637,248	\$1,272,266	\$734,965	\$1,571,036
	St Charles - Bend	\$146,553	\$1,081,603	\$583,413	\$420,655	\$195,584
Tuality Healthcare	\$1,870,558	\$2,226,329	\$2,450,070	\$2,594,377	\$2,600,075	
DRG Total	\$19,569,911	\$24,693,944	\$27,897,217	\$36,529,766	\$45,130,640	
Type A Hospitals	Adventist Tillamook Reg Med Ctr φ	\$177,622	\$215,406	\$252,663	\$478,158	\$549,832
	Blue Mountain Hospital *φ	\$25,798	\$17,618	\$31,648	\$13,970	\$13,970
	Curry General Hospital *φ	\$4,248	\$3,402	\$2,940	\$2,144	\$0
	Good Shepherd Med Ctr φ	\$194,043	\$244,395	\$497,601	\$602,314	\$633,856
	Grande Ronde Hospital φ	\$724,875	\$1,261,603	\$1,347,541	\$787,022	\$1,924,075
	Harney District Hospital *φ	\$90,585	\$133,662	\$136,175	\$223,586	\$287,677
	Lake District Hosp *φ	\$88,121	\$104,829	\$179,973	\$382,084	\$381,481
	Pioneer Memorial Heppner *φ	\$22,525	\$38,061	\$14,758	\$28,600	\$14,203
	St Alphonsus Med Ctr-Baker City φ	\$4,835	\$19,170	\$10,369	\$25,152	\$31,354
	St Alphonsus Med Ctr-Ontario	\$81,564	\$92,344	\$119,500	\$120,361	\$98,448
	St Anthony Hospital φ	\$274,357	\$400,369	\$443,599	\$327,892	\$605,409
	Wallowa Memorial Hospital*φ	\$6,894	\$34,441	\$4,110	\$24,562	\$16,746
Type A Total	\$1,695,467	\$2,565,300	\$3,040,877	\$3,015,845	\$4,557,051	
Type B Hospitals	Asante Ashland Comm Hospital	\$74,745	\$89,739	\$111,367	\$219,291	\$105,538
	Columbia Memorial Hospital φ	\$139,950	\$497,433	\$214,700	\$257,686	\$153,269
	Coquille Valley Hospital *φ	\$1,650	\$1,300	\$4,525	\$1,820	\$2,560
	Legacy Silverton Med Ctr	\$329,182	\$542,655	\$704,512	\$171,005	\$133,282
	Lower Umpqua Hospital *φ	\$34,083	\$37,023	\$40,160	\$40,681	\$40,089
	Mid-Columbia Med Ctr	\$496,137	\$422,997	\$484,673	\$374,530	\$303,960
	PeaceHealth Cottage Grove φ	\$0	\$0	\$1,320	\$0	\$0
	PeaceHealth Peace Harbor φ	\$0	\$0	\$0	\$0	\$0
	Providence Hood River Hospital φ	\$215,026	\$175,768	\$200,555	\$629,485	\$259,429
	Providence Newberg Med Ctr	\$143,659	\$143,790	\$217,900	\$806,300	\$326,684
	Providence Seaside Hospital *φ	\$116,034	\$61,300	\$161,270	\$514,800	\$303,921
	Salem Health West Valley Hosp. φ	\$31,207	\$25,548	\$55,174	\$101,518	\$51,699
	Samaritan Lebanon Hospital φ	\$63,374	\$19,928	\$65,953	\$168,349	\$136,346
	Samaritan North Lincoln Hosp.*φ	\$29,158	\$12,866	\$15,192	\$28,412	\$45,099
	Samaritan Pacific Comm Hospital *φ	\$168,488	\$446,277	\$286,549	\$319,079	\$270,437
	Santiam Memorial Hospital	\$148,400	\$94,441	\$227,119	\$155,430	\$118,666
	Southern Coos Hospital *φ	\$19,086	\$17,559	\$10,462	\$30,849	\$8,242
	St Charles - Madras *φ	\$18,358	\$110,083	\$68,842	\$55,449	\$56,414
	St Charles - Prineville φ	\$7,190	\$103,559	\$59,949	\$34,323	\$48,672
	St Charles - Redmond	\$21,820	\$205,337	\$103,485	\$100,477	\$81,588
Willamette Valley Med Ctr "	\$87,669	\$68,547	\$82,556	\$89,771	\$105,684	
Type B Total	\$2,145,216	\$3,076,150	\$3,116,263	\$4,099,255	\$2,551,579	
Statewide Total	\$23,410,594	\$30,335,394	\$34,054,357	\$43,644,866	\$52,239,270	

# APPENDIX B - Individual Hospital Figures

Cash and In-Kind						
	Hospital Name	2014	2015	2016	2017	2018
DRG Hospitals	Adventist Med Ctr	\$232,686	\$108,345	\$117,372	\$107,792	\$70,178
	Asante Rogue Med Ctr	\$154,682	\$143,879	\$49,603	\$712,055	\$561,434
	Asante Three Rivers Med	\$55,161	\$50,089	\$17,965	\$127,596	\$205,362
	Bay Area Hospital	\$254,555	\$296,050	\$238,000	\$476,805	\$441,150
	Good Samaritan Regional Med Ctr	\$950,508	\$931,553	\$1,030,905	\$1,212,117	\$992,851
	Kaiser Sunnyside Med Ctr	\$7,934,326	\$5,677,998	\$8,838,239	\$5,841,418	\$4,731,671
	Kaiser Westside Med Ctr	\$2,224,837	\$1,339,194	\$2,077,752	\$1,335,395	\$1,457,208
	Legacy Emanuel Med Ctr	\$487,882	\$551,076	\$602,081	\$1,147,102	\$1,468,203
	Legacy Good Samaritan Med Ctr	\$368,904	\$381,941	\$454,020	\$612,166	\$751,741
	Legacy Meridian Park Med Ctr	\$172,807	\$158,930	\$186,425	\$338,314	\$402,787
	Legacy Mt Hood Med Ctr	\$184,867	\$186,102	\$121,377	\$228,077	\$268,725
	McKenzie-Willamette Med Ctr "	\$7,386	\$654,407	\$1,060,826	\$1,248,149	\$1,765,177
	Mercy Med Ctr	\$113,579	\$195,653	\$285,306	\$400,250	\$560,944
	OHSU Hospital	\$221,336	\$267,038	\$371,488	\$306,474	\$359,885
	PeaceHealth Sacred Heart RB	\$0	\$0	\$592,854	\$734,301	\$808,843
	PeaceHealth Sacred Heart UD	\$0	\$0	\$57,112	\$0	\$0
	Providence Medford Med Ctr	\$368,857	\$385,117	\$429,022	\$800,244	\$849,218
	Providence Milwaukie Hospital	\$243,422	\$272,644	\$261,325	\$672,845	\$404,090
	Providence Portland Med Ctr	\$1,903,122	\$1,237,900	\$2,031,372	\$1,204,096	\$3,003,302
	Providence St Vincent Med Ctr	\$3,067,375	\$1,915,240	\$2,136,934	\$1,196,887	\$3,100,923
	Providence Willamette Falls	\$210,384	\$204,550	\$257,257	\$668,175	\$428,614
	Salem Hospital	\$402,810	\$496,551	\$602,607	\$1,021,494	\$756,724
	Samaritan Albany Hospital	\$825,577	\$931,289	\$903,782	\$984,473	\$1,209,742
	Shriners	\$17,750	\$118,631	\$240,543	\$55,090	\$283,937
	Sky Lakes Med Center	\$144,823	\$247,367	\$490,050	\$956,370	\$674,989
	St Charles - Bend	\$402,864	\$433,399	\$705,347	\$571,097	\$673,803
	Tuality Healthcare	\$492,293	\$496,519	\$587,021	\$435,795	\$338,972
<b>DRG Total</b>	<b>\$21,442,793</b>	<b>\$17,681,462</b>	<b>\$24,746,585</b>	<b>\$23,394,577</b>	<b>\$26,570,473</b>	
Type A Hospitals	Adventist Tillamook Reg Med Ctr φ	\$52,790	\$49,383	\$71,317	\$67,440	\$74,062
	Blue Mountain Hospital *φ	\$0	\$0	\$0	\$0	\$0
	Curry General Hospital *φ	\$9,400	\$4,850	\$1,010	\$7,225	\$63,719
	Good Shepherd Med Ctr φ	\$313,800	\$252,500	\$962,018	\$814,745	\$938,219
	Grande Ronde Hospital φ	\$32,455	\$24,049	\$6,919	\$13,215	\$18,515
	Harney District Hospital *φ	\$30,814	\$21,665	\$38,741	\$8,793	\$16,278
	Lake District Hosp *φ	\$20,216	\$21,845	\$32,916	\$78,578	\$766,317
	Pioneer Memorial Heppner *φ	\$2,712	\$2,119	\$2,151	\$1,242	\$3,425
	St Alphonsus Med Ctr-Baker City φ	\$14,096	\$17,209	\$18,339	\$13,620	\$2,109
	St Alphonsus Med Ctr-Ontario	\$128,463	\$254,477	\$17,173	\$19,349	\$21,342
	St Anthony Hospital φ	\$299,363	\$266,961	\$337,627	\$275,942	\$282,342
	Wallowa Memorial Hospital*φ	\$0	\$0	\$0	\$0	\$0
	<b>Type A Total</b>	<b>\$904,109</b>	<b>\$915,058</b>	<b>\$1,488,211</b>	<b>\$1,300,149</b>	<b>\$2,186,328</b>
Type B Hospitals	Asante Ashland Comm Hospital	\$11,032	\$10,018	\$12,343	\$182,373	\$200,650
	Columbia Memorial Hospital φ	\$246,644	\$96,482	\$208,184	\$136,725	\$56,646
	Coquille Valley Hospital *φ	\$1,000	\$1,900	\$8,054	\$12,363	\$21,073
	Legacy Silverton Med Ctr	\$185,314	\$218,532	\$169,771	\$146,408	\$264,196
	Lower Umpqua Hospital *φ	\$49,102	\$73,034	\$95,455	\$144,611	\$157,318
	Mid-Columbia Med Ctr	\$874,614	\$1,012,666	\$1,049,130	\$866,737	\$1,463,231
	PeaceHealth Cottage Grove φ	\$6,350	\$8,148	\$6,900	\$6,800	\$6,500
	PeaceHealth Peace Harbor φ	\$9,000	\$10,501	\$5,025	\$1,469	\$14,920
	Providence Hood River Hospital φ	\$235,883	\$161,428	\$183,360	\$670,977	\$317,761
	Providence Newberg Med Ctr	\$202,518	\$198,868	\$216,919	\$817,431	\$342,133
	Providence Seaside Hospital *φ	\$131,537	\$164,931	\$223,692	\$673,180	\$240,847
	Salem Health West Valley Hosp. φ	\$30,042	\$28,467	\$58,018	\$22,438	\$6,900
	Samaritan Lebanon Hospital φ	\$343,577	\$382,018	\$355,163	\$484,560	\$387,043
	Samaritan North Lincoln Hosp.*φ	\$72,176	\$94,425	\$187,496	\$167,473	\$224,201
	Samaritan Pacific Comm Hospital *φ	\$104,993	\$156,484	\$229,166	\$222,497	\$228,555
	Santiam Memorial Hospital	\$21,875	\$38,853	\$43,618	\$41,043	\$44,046
	Southern Coos Hospital *φ	\$0	\$0	\$0	\$1,000	\$0
	St Charles - Madras *φ	\$77,409	\$74,446	\$74,948	\$80,008	\$59,761
	St Charles - Prineville φ	\$57,349	\$36,111	\$83,482	\$70,609	\$37,932
	St Charles - Redmond	\$194,463	\$314,925	\$372,359	\$269,313	\$350,569
Willamette Valley Med Ctr "	\$1,043,705	\$1,059,052	\$1,131,596	\$1,200,259	\$1,291,099	
<b>Type B Total</b>	<b>\$3,898,583</b>	<b>\$4,141,289</b>	<b>\$4,714,679</b>	<b>\$6,218,274</b>	<b>\$5,715,381</b>	
<b>Statewide Total</b>	<b>\$26,245,485</b>	<b>\$22,737,809</b>	<b>\$30,949,475</b>	<b>\$30,913,000</b>	<b>\$34,472,182</b>	

# APPENDIX B - Individual Hospital Figures

Community Building Costs						
	Hospital Name	2014	2015	2016	2017	2018
DRG Hospitals	Adventist Med Ctr	\$36,403	\$32,157	\$38,072	\$31,346	\$11,977
	Asante Rogue Med Ctr	\$11,821	\$148,415	\$307,167	\$59,973	\$8,293
	Asante Three Rivers Med	\$10,000	\$29,000	\$43,401	\$42,680	\$1,477
	Bay Area Hospital	\$0	\$0	\$0	\$0	\$0
	Good Samaritan Regional Med Ctr	\$293,894	\$343,195	\$415,295	\$472,664	\$258,583
	Kaiser Sunnyside Med Ctr	\$0	\$0	\$0	\$0	\$0
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
	Legacy Emanuel Med Ctr	\$655,342	\$472,902	\$214,162	\$183,947	\$154,826
	Legacy Good Samaritan Med Ctr	\$31,900	\$392,775	\$129,402	\$98,537	\$94,004
	Legacy Meridian Park Med Ctr	\$10,849	\$90,772	\$13,066	\$4,127	\$7,252
	Legacy Mt Hood Med Ctr	\$47,927	\$99,906	\$49,391	\$30,843	\$33,181
	McKenzie-Willamette Med Ctr "	\$40,000	\$12,875	\$0	\$0	\$25,566
	Mercy Med Ctr	\$729,171	\$481,419	\$185,866	\$463,380	\$155,445
	OHSU Hospital	\$1,303,714	\$1,416,648	\$1,736,179	\$1,294,305	\$1,568,998
	PeaceHealth Sacred Heart RB	\$0	\$0	\$9,058	\$378,547	\$508,257
	PeaceHealth Sacred Heart UD	\$0	\$0	\$0	\$0	\$0
	Providence Medford Med Ctr	\$69,340	\$56,752	\$58,402	\$79,012	\$59,652
	Providence Milwaukie Hospital	\$21,525	\$41,128	\$23,900	\$61,096	\$20,793
	Providence Portland Med Ctr	\$205,387	\$282,698	\$215,158	\$88,523	\$126,709
	Providence St Vincent Med Ctr	\$239,216	\$271,405	\$201,913	\$99,369	\$123,496
	Providence Willamette Falls	\$11,514	\$31,688	\$40,375	\$49,491	\$11,513
	Salem Hospital	\$1,288,187	\$1,306,581	\$2,466,403	\$2,969,306	\$2,233,672
	Samaritan Albany Hospital	\$140,962	\$156,144	\$311,111	\$564,560	\$607,229
	Shriners	\$145,748	\$22,743	\$21,329	\$24,058	\$12,947
	Sky Lakes Med Center	\$1,060,286	\$1,043,701	\$1,561,020	\$1,168,734	\$978,602
	St Charles - Bend	\$127,752	\$136,878	\$160,135	\$148,245	\$173,710
	Tuality Healthcare	\$209,669	\$201,819	\$212,487	\$181,899	\$210,448
	<b>DRG Total</b>	<b>\$6,690,607</b>	<b>\$7,071,601</b>	<b>\$8,413,292</b>	<b>\$8,494,642</b>	<b>\$7,386,630</b>
Type A Hospitals	Adventist Tillamook Reg Med Ctr φ	\$2,320,130	\$3,768,257	\$3,244,732	\$681,479	\$301,342
	Blue Mountain Hospital *φ	\$0	\$0	\$0	\$0	\$0
	Curry General Hospital *φ	\$2,472	\$4,175	\$0	\$0	\$0
	Good Shepherd Med Ctr φ	\$0	\$0	\$0	\$0	\$0
	Grande Ronde Hospital φ	\$13,067	\$9,370	\$0	\$0	\$0
	Harney District Hospital *φ	\$0	\$0	\$0	\$0	\$3,637
	Lake District Hosp *φ	\$104,385	\$100,516	\$248,464	\$203,330	\$131,805
	Pioneer Memorial Heppner *φ	\$20,253	\$34,863	\$16,088	\$46,939	\$40,388
	St Alphonsus Med Ctr-Baker City φ	\$277	\$0	\$0	\$819	\$1,742
	St Alphonsus Med Ctr-Ontario	\$20,553	\$33,246	\$19,436	\$3,801	\$17,397
	St Anthony Hospital φ	\$107,224	\$98,273	\$100,647	\$224,461	\$158,038
	Wallowa Memorial Hospital*φ	\$1,095	\$82	\$390	\$636	\$0
	<b>Type A Total</b>	<b>\$2,589,456</b>	<b>\$4,048,782</b>	<b>\$3,629,757</b>	<b>\$1,161,465</b>	<b>\$654,349</b>
Type B Hospitals	Asante Ashland Comm Hospital	\$16,750	\$9,400	\$17,000	\$4,826	\$2,705
	Columbia Memorial Hospital φ	\$63,418	\$0	\$144,424	\$124,390	\$50,359
	Coquille Valley Hospital *φ	\$0	\$0	\$0	\$97,907	\$90,100
	Legacy Silverton Med Ctr	\$53,847	\$72,355	\$197,226	\$26,265	\$88,964
	Lower Umpqua Hospital *φ	\$0	\$0	\$0	\$0	\$0
	Mid-Columbia Med Ctr	\$423,538	\$260,129	\$227,067	\$299,035	\$442,166
	PeaceHealth Cottage Grove φ	\$0	\$12,500	\$0	\$0	\$0
	PeaceHealth Peace Harbor φ	\$0	\$0	\$0	\$0	\$0
	Providence Hood River Hospital φ	\$190,036	\$265,522	\$328,071	\$286,218	\$293,026
	Providence Newberg Med Ctr	\$9,236	\$34,557	\$20,192	\$55,855	\$15,561
	Providence Seaside Hospital *φ	\$10,437	\$4,818	\$30,943	\$63,515	\$19,349
	Salem Health West Valley Hosp. φ	\$20,788	\$30,344	\$21,775	\$5,452	\$0
	Samaritan Lebanon Hospital φ	\$100,423	\$93,063	\$284,602	\$463,791	\$461,501
	Samaritan North Lincoln Hosp.*φ	\$445,177	\$494,595	\$491,132	\$526,583	\$613,095
	Samaritan Pacific Comm Hospital *φ	\$82,287	\$79,891	\$256,814	\$295,343	\$357,635
	Santiam Memorial Hospital	\$0	\$0	\$0	\$54,041	\$60,357
	Southern Coos Hospital *φ	\$0	\$0	\$0	\$2,950	\$2,808
	St Charles - Madras *φ	\$32,143	\$27,761	\$63,060	\$41,524	\$26,409
	St Charles - Prineville φ	\$21,440	\$23,742	\$55,133	\$40,767	\$41,098
	St Charles - Redmond	\$22,629	\$22,664	\$24,873	\$25,368	\$27,119
Willamette Valley Med Ctr "	\$0	\$0	\$10,131	\$6,254	\$2,317	
<b>Type B Total</b>	<b>\$1,492,149</b>	<b>\$1,431,341</b>	<b>\$2,172,443</b>	<b>\$2,420,084</b>	<b>\$2,594,569</b>	
<b>Statewide Total</b>	<b>\$10,772,212</b>	<b>\$12,551,724</b>	<b>\$14,215,492</b>	<b>\$12,076,191</b>	<b>\$10,635,548</b>	

# APPENDIX B - Individual Hospital Figures

Community Benefit Operations Costs						
	Hospital Name	2014	2015	2016	2017	2018
DRG Hospitals	Adventist Med Ctr	\$87,190	\$85,637	\$121,749	\$160,898	\$33,179
	Asante Rogue Med Ctr	\$2,579,217	\$2,131,966	\$571,177	\$98,059	\$493,559
	Asante Three Rivers Med	\$921,149	\$761,416	\$203,992	\$33,339	\$125,443
	Bay Area Hospital	\$311,630	\$193,670	\$228,838	\$210,161	\$142,128
	Good Samaritan Regional Med Ctr	\$106,835	\$130,193	\$169,099	\$162,358	\$192,467
	Kaiser Sunnyside Med Ctr	\$1,610,078	\$1,791,266	\$2,352,577	\$2,299,082	\$2,271,627
	Kaiser Westside Med Ctr	\$595,508	\$662,523	\$784,192	\$766,361	\$756,158
	Legacy Emanuel Med Ctr	\$0	\$0	\$0	\$0	\$0
	Legacy Good Samaritan Med Ctr	\$0	\$0	\$0	\$0	\$0
	Legacy Meridian Park Med Ctr	\$0	\$0	\$0	\$0	\$0
	Legacy Mt Hood Med Ctr	\$0	\$0	\$0	\$0	\$0
	McKenzie-Willamette Med Ctr "	\$0	\$0	\$25,916	\$25,915	\$2,746
	Mercy Med Ctr	\$0	\$0	\$0	\$0	\$0
	OHSU Hospital	\$9,588	\$0	\$0	\$0	\$0
	PeaceHealth Sacred Heart RB	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Sacred Heart UD	\$0	\$0	\$0	\$0	\$0
	Providence Medford Med Ctr	\$59,092	\$117,946	\$158,571	\$83,946	\$168,721
	Providence Milwaukie Hospital	\$48,293	\$59,517	\$75,530	\$48,600	\$90,504
	Providence Portland Med Ctr	\$338,916	\$383,583	\$520,269	\$225,811	\$625,239
	Providence St Vincent Med Ctr	\$457,199	\$426,962	\$565,911	\$238,680	\$607,153
	Providence Willamette Falls	\$38,004	\$63,573	\$84,866	\$54,936	\$93,179
	Salem Hospital	\$338,680	\$205,681	\$177,631	\$110,685	\$178,534
	Samaritan Albany Hospital	\$50,301	\$61,194	\$72,156	\$71,177	\$85,452
	Shriners	\$0	\$20,991	\$27,028	\$20,778	\$14,883
	Sky Lakes Med Center	\$24,649	\$21,557	\$9,537	\$3,612	\$0
	St Charles - Bend	\$422,941	\$172,081	\$218,617	\$187,405	\$123,856
Tuality Healthcare	\$2,006	\$1,974	\$1,958	\$1,957	\$1,923	
DRG Total	\$8,001,276	\$7,291,730	\$6,369,614	\$4,803,760	\$6,006,751	
Type A Hospitals	Adventist Tillamook Reg Med Ctr φ	\$0	\$0	\$0	\$0	\$0
	Blue Mountain Hospital *φ	\$0	\$0	\$0	\$0	\$0
	Curry General Hospital *φ	\$0	\$0	\$0	\$4,150	\$13,728
	Good Shepherd Med Ctr φ	\$323,620	\$219,256	\$403,442	\$798,647	\$636,046
	Grande Ronde Hospital φ	\$28,922	\$40,588	\$92,103	\$20,301	\$91,339
	Harney District Hospital *φ	\$0	\$0	\$0	\$0	\$0
	Lake District Hosp *φ	\$7,596	\$74,560	\$11,116	\$12,425	\$12,762
	Pioneer Memorial Heppner *φ	\$1,892	\$3,434	\$1,245	\$1,907	\$2,052
	St Alphonsus Med Ctr-Baker City φ	\$2,520	\$0	\$0	\$3,284	\$3,350
	St Alphonsus Med Ctr-Ontario	\$0	\$791	\$925	\$925	\$117,619
	St Anthony Hospital φ	\$5,227	\$6,107	\$8,172	\$12,886	\$14,708
	Wallowa Memorial Hospital*φ	\$0	\$0	\$0	\$0	\$0
	Type A Total	\$369,777	\$344,736	\$517,003	\$854,525	\$891,604
Type B Hospitals	Asante Ashland Comm Hospital	\$184,230	\$152,283	\$40,798	\$11,978	\$31,734
	Columbia Memorial Hospital φ	\$147,259	\$161,742	\$91,900	\$126,603	\$83,200
	Coquille Valley Hospital *φ	\$0	\$0	\$0	\$0	\$0
	Legacy Silverton Med Ctr	\$21,932	\$27,118	\$0	\$0	\$0
	Lower Umpqua Hospital *φ	\$0	\$0	\$0	\$0	\$0
	Mid-Columbia Med Ctr	\$77,190	\$12,108	\$12,293	\$25,472	\$107,757
	PeaceHealth Cottage Grove φ	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Peace Harbor φ	\$0	\$12,500	\$0	\$0	\$0
	Providence Hood River Hospital φ	\$133,151	\$194,139	\$188,977	\$48,694	\$205,030
	Providence Newberg Med Ctr	\$178,149	\$228,253	\$368,718	\$55,791	\$169,514
	Providence Seaside Hospital *φ	\$30,866	\$49,074	\$55,385	\$30,895	\$54,414
	Salem Health West Valley Hosp. φ	\$0	\$0	\$0	\$0	\$0
	Samaritan Lebanon Hospital φ	\$31,383	\$36,518	\$49,084	\$46,633	\$56,404
	Samaritan North Lincoln Hosp.*φ	\$14,022	\$17,751	\$22,652	\$21,820	\$26,110
	Samaritan Pacific Comm Hospital *φ	\$20,032	\$28,451	\$37,111	\$34,227	\$41,881
	Santiam Memorial Hospital	\$5,704	\$0	\$15,136	\$28,815	\$83,231
	Southern Coos Hospital *φ	\$0	\$0	\$0	\$19,091	\$0
	St Charles - Madras *φ	\$72,104	\$38,607	\$20,486	\$18,938	\$10,373
	St Charles - Prineville φ	\$68,011	\$30,754	\$20,704	\$13,919	\$8,622
St Charles - Redmond	\$74,199	\$28,037	\$37,638	\$34,426	\$22,616	
Willamette Valley Med Ctr "	\$0	\$0	\$571	\$665	\$753	
Type B Total	\$1,058,232	\$1,017,335	\$961,453	\$517,967	\$901,638	
Statewide Total	\$9,429,285	\$8,653,801	\$7,848,070	\$6,176,252	\$7,799,993	