

Oregon Acute Care Hospitals

Financial and Utilization Trends

2nd Quarter 2017
Presented February 2018

Oregon Health Authority
Division of Health Policy & Analytics
Office of Health Analytics



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ABOUT THIS REPORT

Hospitals play an important role in the health care system, both as institutions that provide medical, surgical, and nursing care around the clock, and as employers, research institutions, and centers to train the health care workforce. According to Centers for Medicare and Medicaid Services reporting, hospital care accounts for over 30% of all health care spending in the United States each year. As Oregon continues its large-scale health care transformation efforts, tracking costs and utilization of hospitals is an important part of monitoring the impact of these efforts.

This report depicts financial and utilization information for Oregon's acute care inpatient hospitals. Nine quarters of data are presented. The report compares the most recent quarter's data with like quarters from previous years. As hospital trends are affected by seasonal variations, more attention should be placed on longer term trends rather than quarter-to-quarter variation.

The data source for this report is Databank. Databank is a database of self-reported financial and utilization information. Hospitals submit Databank data to the Oregon Health Authority on a quarterly basis. This report is not intended to substitute for audited financial statements. A comparison table highlighting some key differences between these data sources may be found in the Appendix.

Currently, Kaiser hospitals do not report financial data to Databank, but they do submit utilization data, and are included in utilization reports.

Kaiser Westside opened for business in August of 2013, and Shriners' Children Hospital moved to DRG status in the beginning of 2013. These facilities may not have past year data available for comparison. There have not been any hospital closures in recent years.

Please direct questions or comments about this report to:

Steven Ranzoni, MPH Hospital Policy Adviser Oregon Health Authority Office of Health Analytics steven.ranzoni@dhsaha.state.or.us	Stacey Schubert, MPH Research and Data Manager Oregon Health Authority Office of Health Analytics stacey.s.schubert@dhsaha.state.or.us
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Access datasets and find information about Databank at:
<http://www.oregon.gov/oha/HPA/ANALYTICS/Pages/Hospital-Reporting.aspx>

HOSPITAL TYPES

Hospital data are presented in four categories: All hospitals, DRG hospitals, Type A hospitals and Type B hospitals. Definitions, details and a map of their respective locations are displayed below.



All hospitals: There are 60 acute care inpatient hospitals in Oregon, excluding federal hospitals and long term care and rehabilitation facilities. Hospitals are grouped into three categories: DRG, Type A and Type B.



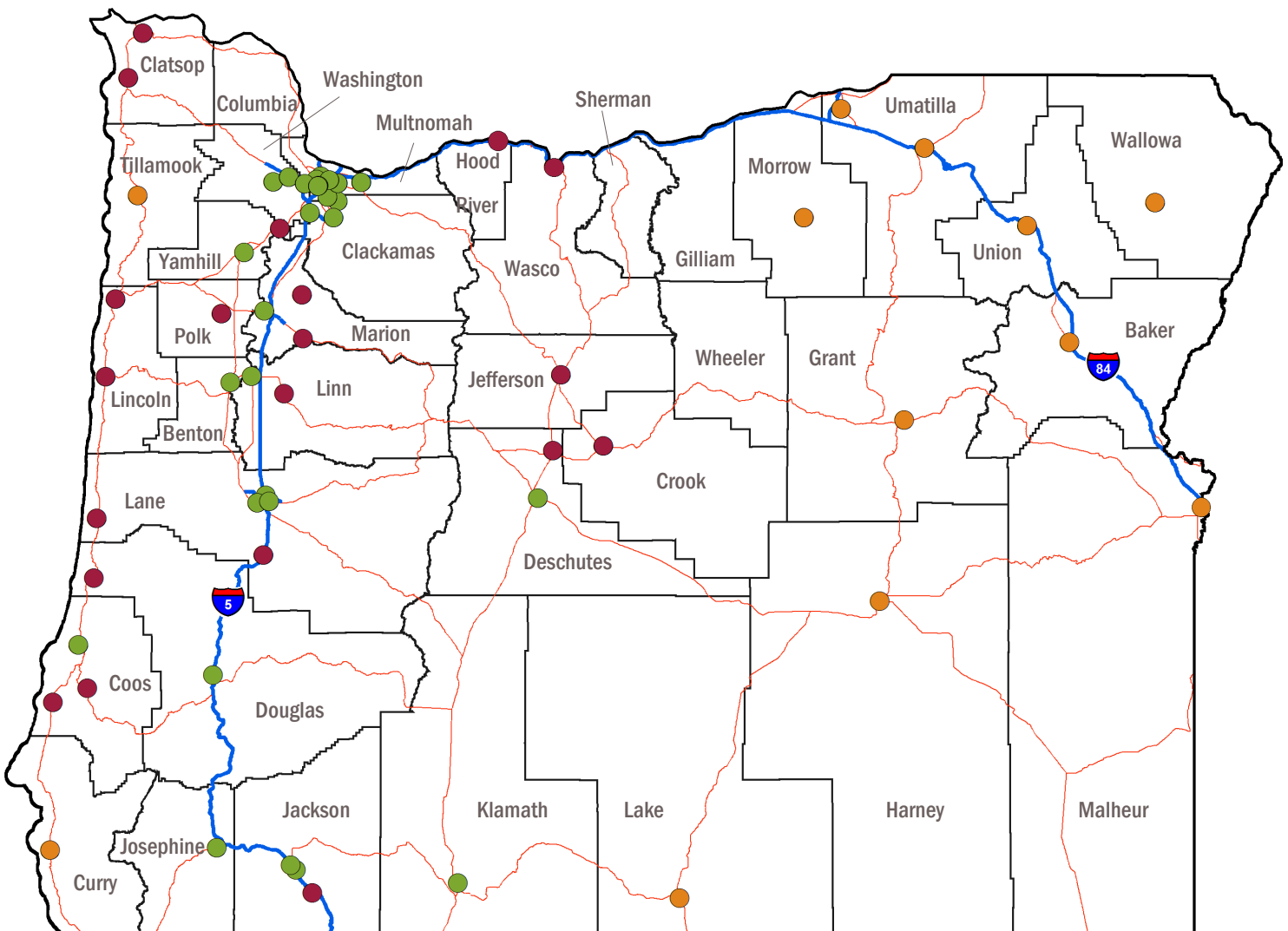
There are 28 **DRG hospitals** in Oregon. These are typically large, urban hospitals that receive payments based on the prospective Diagnostic Related Group (DRG) system.



There are 12 **Type A hospitals** in Oregon. These hospitals are small (fewer than 50 beds) and are located more than 30 miles from another hospital.



There are 20 **Type B hospitals** in Oregon. These hospitals are small (fewer than 50 beds) and are located within 30 miles of another hospital.



A complete list of all hospitals and their individual performances can be found in the Appendix.

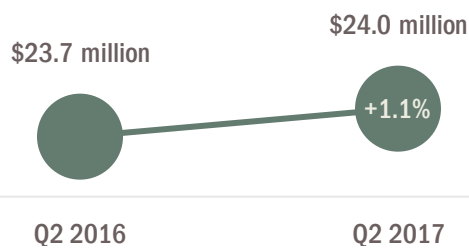
Sources: Hospital graphics by Flaticon (www.flaticon.com). State graphic by Alec Dhuse (www.thenounproject.com)

EXECUTIVE SUMMARY

In the second quarter of 2017, median net patient revenue increased 1.1% compared with the second quarter of 2016, while median operating expense increased 6.9%. Expense continued to significantly outpace revenue growth, negatively impacting operating and total margins. Hospitals have collected \$175 million more in net patient revenue year-to-date than during the same period of 2016, while incurring \$317 million more in expenses. Operating margins will continue to fall until cost and revenue growth begin to align more closely.

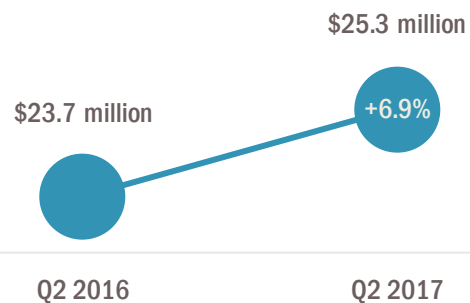
Patient utilization has leveled off from a time of strong growth in the post ACA environment. Hospital emergency department visits declined 1.2% compared with the second quarter of 2016. Through the first two quarters of 2017 hospitals treated approximately 17,000 fewer patients in the emergency room than during the same period of 2016. Inpatient visits and outpatient surgeries both rose slightly year over year.

1 Median net patient revenue rose 1.1%.



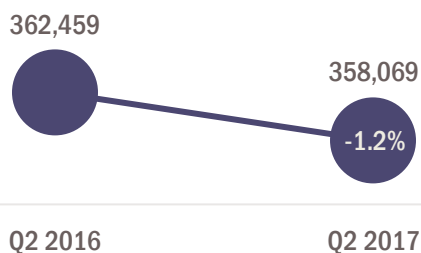
In the second quarter of 2017, statewide median net patient revenue increased by almost \$270,000 compared with the second quarter of 2016.

2 Median operating expense increased 6.9%.



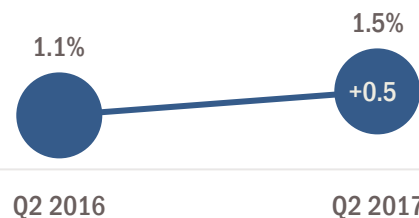
In the second quarter of 2017, statewide median operating expense increased by more than \$1.6 million compared with the second quarter of 2016.

3 Emergency department visits continue to decline.



In the second quarter of 2017, there were 4,390 fewer visits to the emergency department statewide than during the second quarter of 2016.

4 Charity care as a percent of gross patient revenue increased slightly.



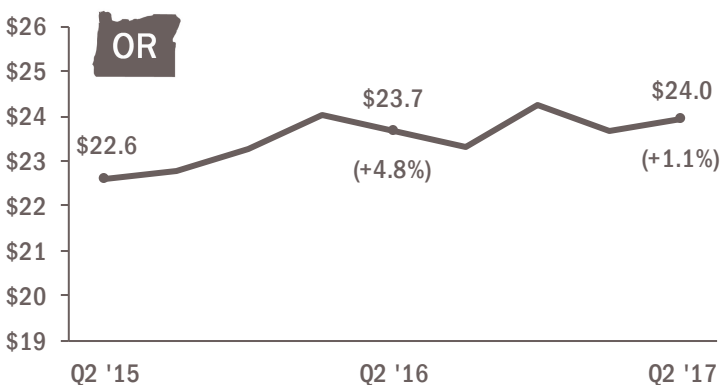
In the second quarter of 2017, statewide median charity care as a percent of gross patient revenue rose slightly compared with the second quarter of 2016.

NET PATIENT REVENUE

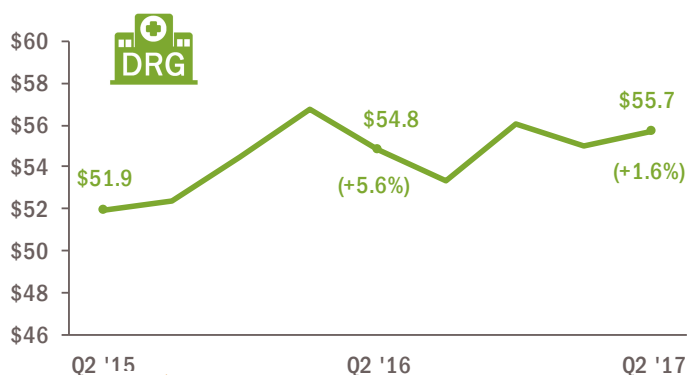
In the second quarter of 2017, statewide median net patient revenue rose by 1.1% compared with the second quarter of 2016. Median net patient revenue increased among DRG and Type A hospitals, by 1.6% and 9.6%, respectively. Net patient revenue fell 0.2% among Type B hospitals during this period. Total year to date net patient revenue for all hospitals increased by almost \$175 million compared with the same period last year. Currently, Kaiser does not report financial data to Databank and is not represented in the figures on this page.

Statewide median net patient revenue increased 1.1% when compared with Q2 2016.

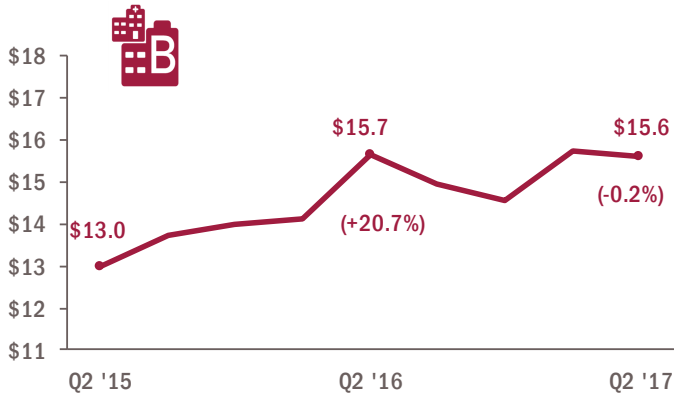
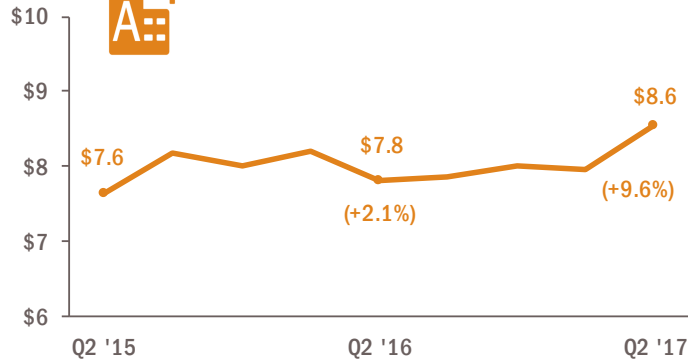
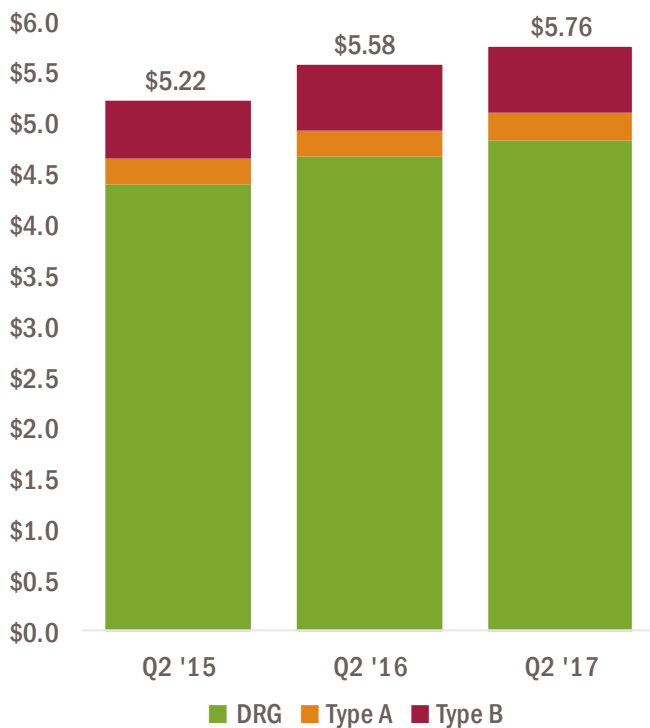
Statewide median net patient revenue in millions:



Median net patient revenue in millions by hospital type:



Year to date total net patient revenue in billions:



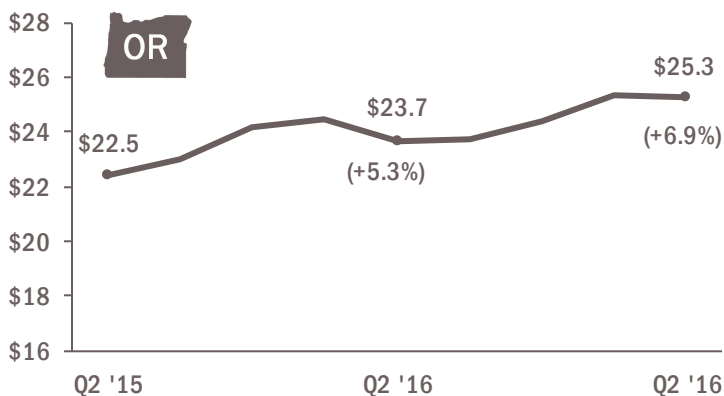
Net patient revenue is the amount a hospital expects to receive for services after accounting for contractual allowances to third party payers and for uncompensated care. This includes payments made for providing health care, such as surgeries, emergency services, lab tests, imaging, etc. Net patient revenue is calculated by taking the total amount of money billed for patient care (gross patient revenue) and subtracting uncompensated care and contractual amounts.

OPERATING EXPENSE

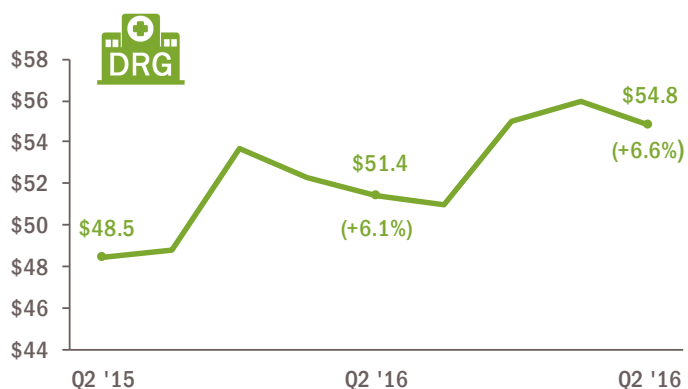
In the second quarter of 2017, statewide median operating expense grew 6.9%, and statewide year-to-date total operating expense increased by almost \$317 million compared with the same period of 2016. Median operating expense increased among all three hospital types compared with second quarter of 2016. Type A hospitals experienced the largest relative growth, increasing 13.9%, while relative growth among DRG and Type B hospitals increased 6.6% and 5.5%, respectively. This is the second consecutive quarter in which operating expenses have increased faster than patient revenue among all hospital types, impacting financial performance. Currently, Kaiser does not report financial data to Databank and is not represented in the figures on this page.

Statewide median operating expense increased 6.9% when compared with Q2 2016.

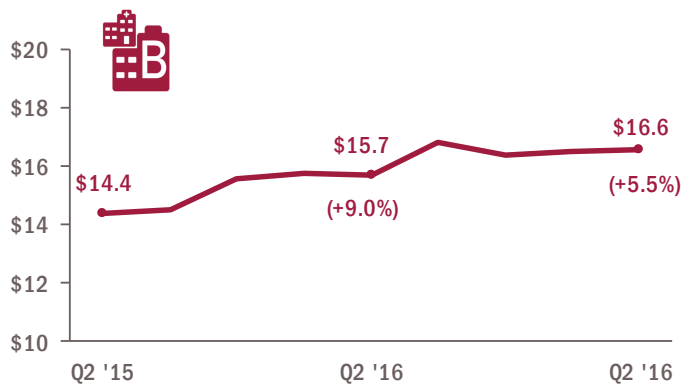
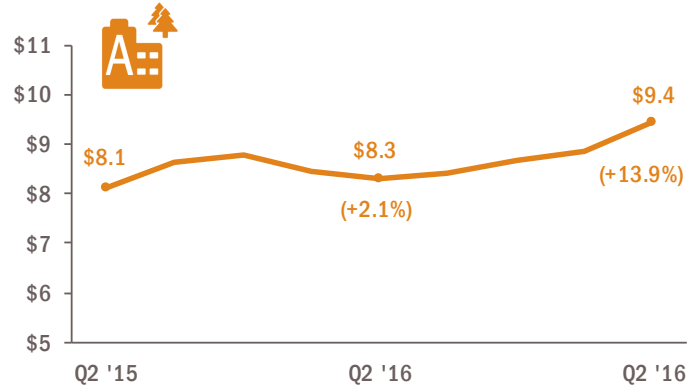
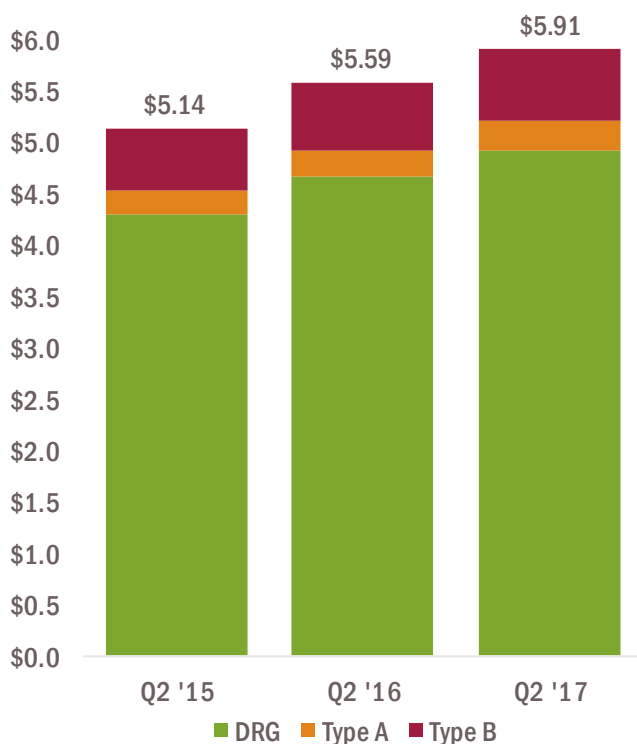
Statewide median operating expense in millions:



Median operating expense in millions by hospital type:



Year to date total operating expense in billions:



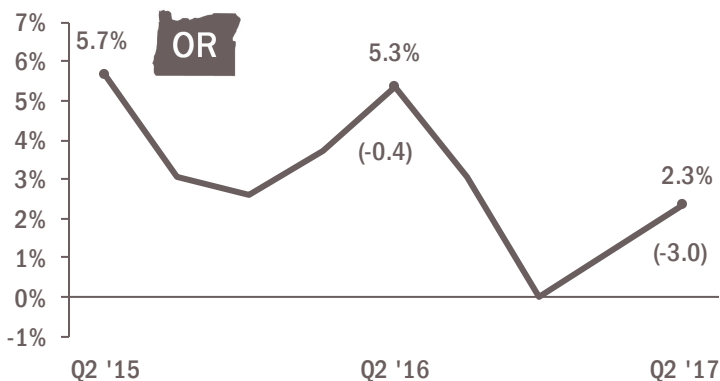
Operating expense is the sum of all expenses incurred for the purpose of operating a hospital. These include salary and benefit expenses, medical and office supplies, facility and depreciation costs. Expenses are accounted on an accrual basis, meaning it is recorded as the expense occurs, not when the expense is actually paid.

OPERATING MARGIN

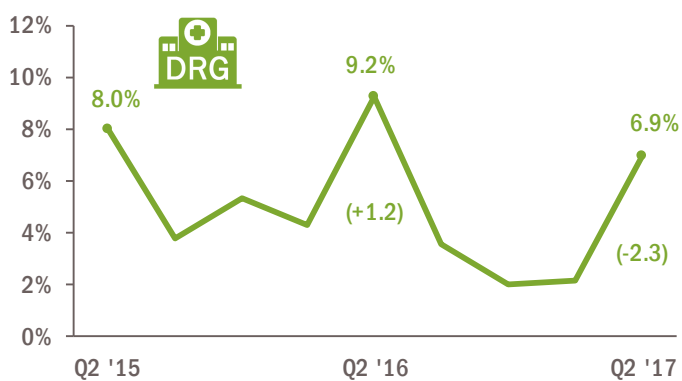
In the second quarter of 2017, statewide median operating margin fell 3.0 percentage points compared with the second quarter of 2016. All three hospital types saw declines in operating margin. DRG hospitals fell by 2.3 percentage points, Type A hospitals by 2.0 percentage points, and Type B hospitals by 2.7 percentage points. Oregon hospitals had \$237.1 million in operating margin in the first two quarters of 2017, a decline of \$138.8 million compared with the same period in 2016. These decreases in operating margin were driven by operating expenses increasing more quickly than net patient revenue. Currently, Kaiser does not report financial data to Databank and is not represented in the figures on this page.

Statewide median operating margin percent fell 3.0 percentage points compared with Q2 2016.

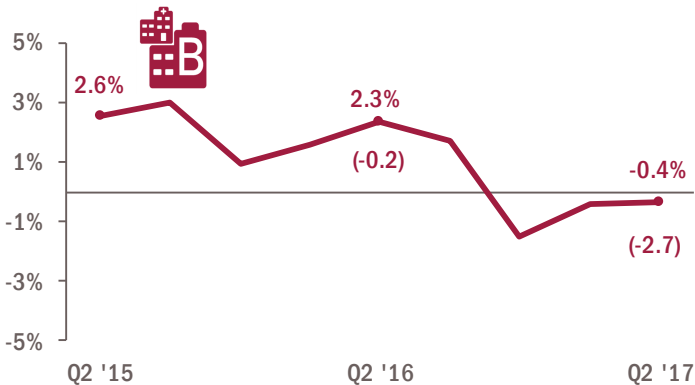
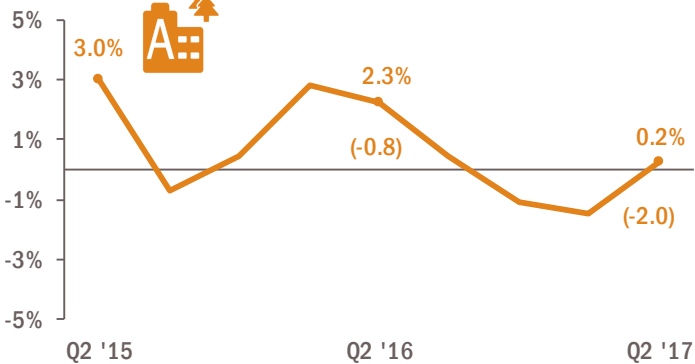
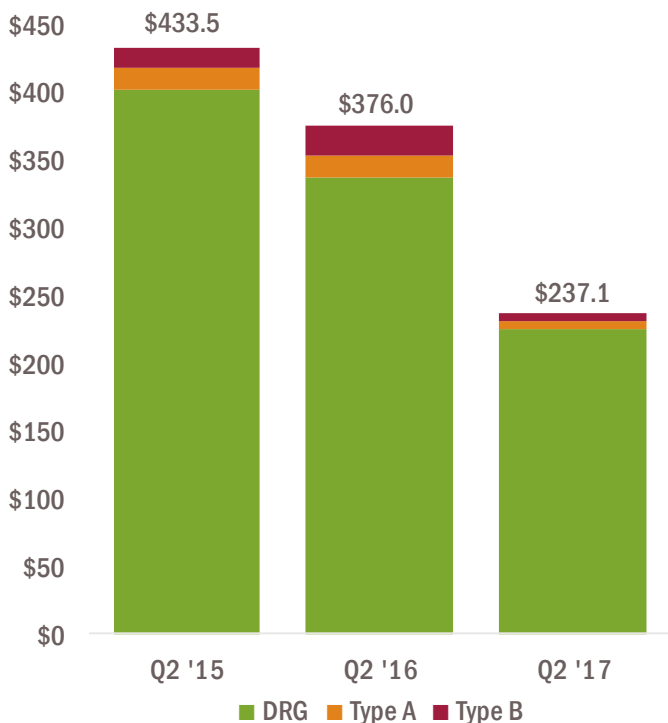
Statewide median operating margin percent:



Median operating margin percent by hospital type:



Year to date total operating margin in millions:



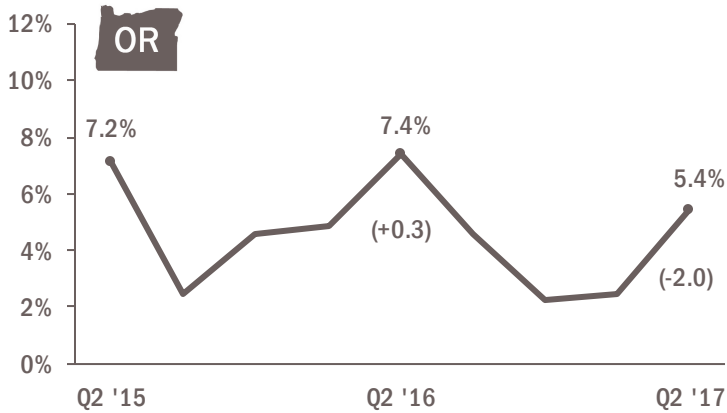
Operating margin is calculated as a ratio of operating revenue minus operating expenses divided by operating revenue. Operating revenue includes net patient revenue as well as revenue from other non-patient hospital services, such as cafeteria sales. Operating expenses are the expenses associated with running a hospital, such as supplies, salaries, rentals, professional fees, and insurance. A positive operating margin means that the hospital is making a profit, while a negative operating margin means the hospital is operating at a loss.

TOTAL MARGIN

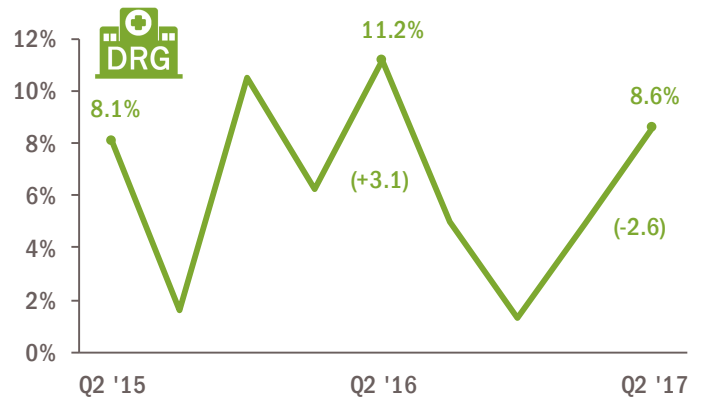
In the second quarter of 2017, statewide median total margin fell 2.0 percentage points compared with the second quarter of 2016. All hospital types experienced drops in total margin. DRG, Type A and Type B hospitals saw their median total margins fall 2.6, 1.3 and 1.9 percentage points, respectively. Year to date total margin decreased by \$34.4 million compared with the first two quarters of 2016. Currently, Kaiser does not report financial data to Databank and is not represented in the figures on this page.

Statewide median total margin percent fell 2.0 percentage points compared with Q2 2016.

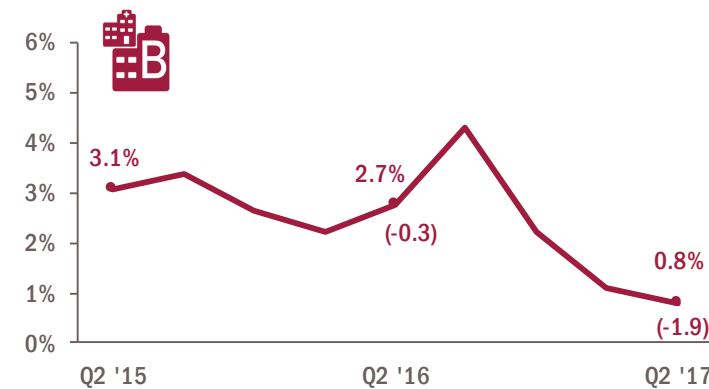
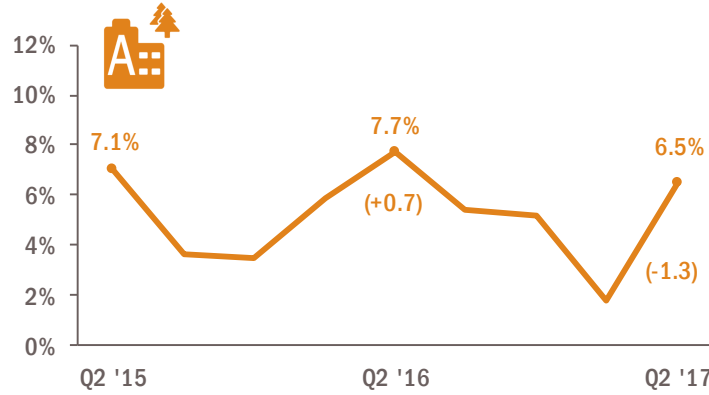
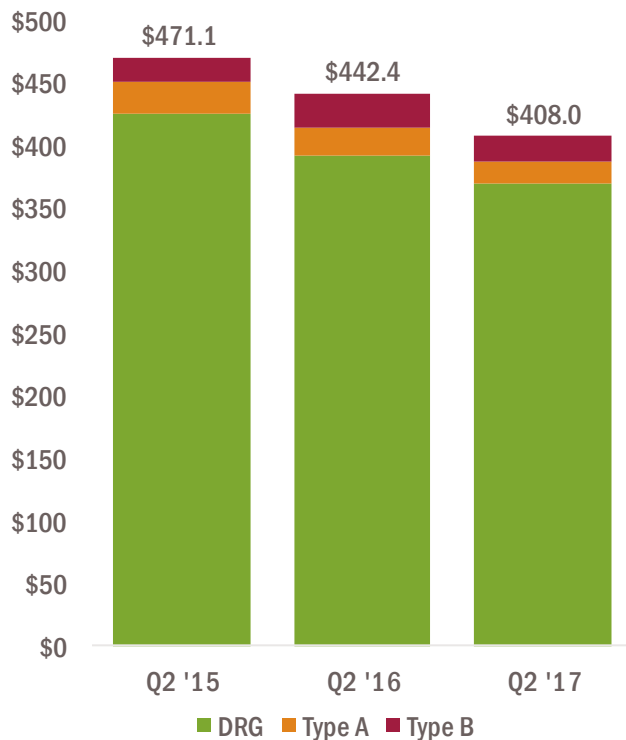
Statewide median total margin percent:



Median total margin percent by hospital type:



Year to date total margin in millions:



Total margin compares revenue and expenses from all sources, including investments, tax subsidies, and operations. It is calculated by dividing all sources of income by all expenses. The total margin includes revenue from sources not related to patient care or hospital operation. Therefore, a hospital with a negative operating margin could still have a positive total margin and be profitable overall despite hospital services operating at a loss.

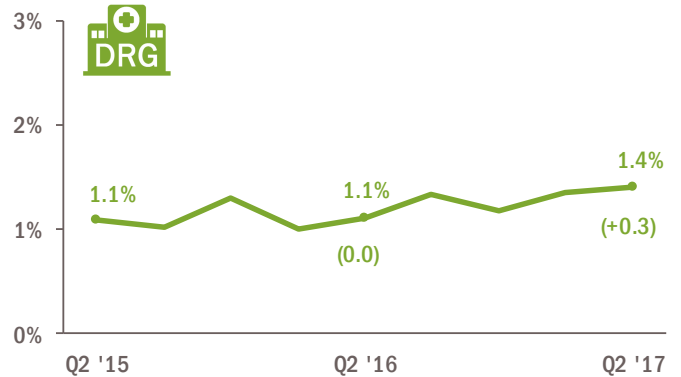
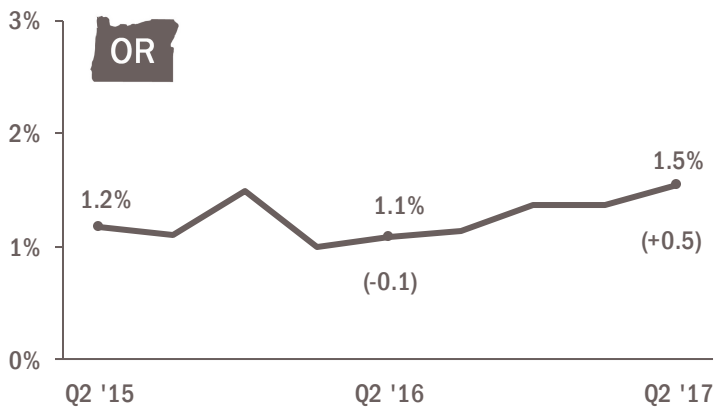
CHARITY CARE

In the second quarter of 2017, statewide median charity care as a percent of gross patient revenue increased slightly compared with the second quarter of 2016. The spike in the trend line depicted in the fourth quarter of 2015 is due to corrections made by Providence hospitals to their charity care charge amounts. Total charity care charges have grown sharply year over year due primarily to annual increases in gross charges and an expansion in charity care criteria. In late 2015, Oregon hospitals announced a voluntary commitment to provide charity care to patients earning up to 200% of the federal poverty limit. While charity care has increased in recent years, it remains low compared with charity care spending prior to the implementation of the ACA. Currently, Kaiser does not report financial data to Databank and is not represented in the figures on this page.

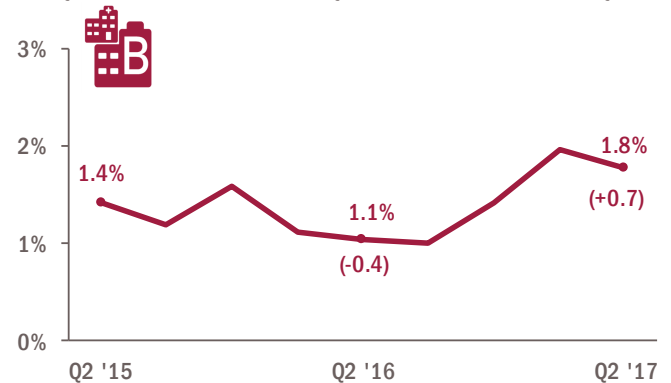
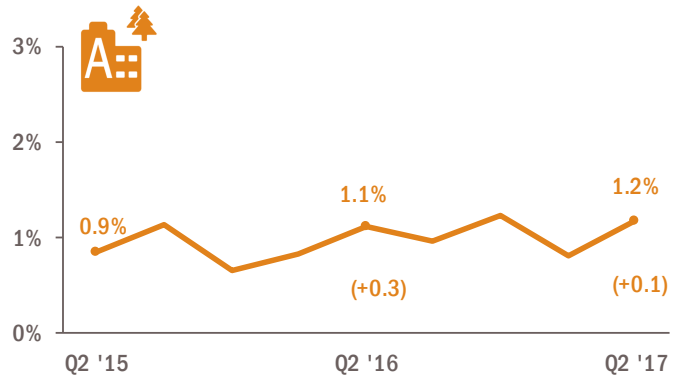
Statewide median charity care as a percent of gross patient revenue grew slightly compared with Q2 2016.

Statewide median charity care as a percent of gross patient revenue:

Median charity care as a percent of gross patient revenue by hospital type:



Year to date total charity care charges in millions:



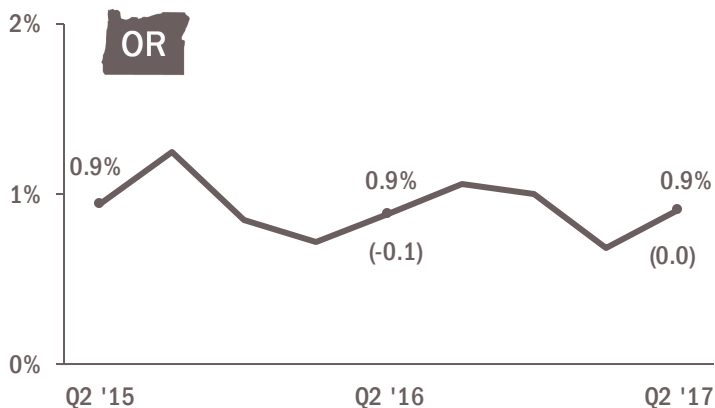
Charity care includes services that are provided for free or at a reduced cost to eligible patients. Each hospital or health system determines its own criteria for providing charity care based on factors such as income, employment status, or alternative sources of funds. The value of charity care is based on a hospital's full established charges and may be equal to the full charge or any portion of it the hospital elects to provide for free. Charity care is expressed here as percent of gross patient revenue.

BAD DEBT

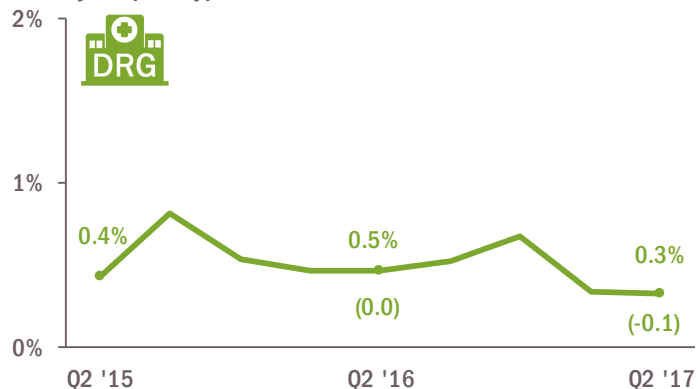
In the second quarter of 2017, median bad debt as a percent of gross patient revenue fell slightly among all three hospital types but remained flat at the state level. Total year to date bad debt charges grew by \$1.3 million in the second quarter compared with the same time period last year. Increases in total bad debt can be explained by year over year increases in gross charges. Like charity care, bad debt remains low compared with such spending prior to the implementation of the ACA. Currently, Kaiser does not report financial data to Databank and is not represented in the figures on this page.

Statewide median bad debt percent remained flat compared with Q2 2016.

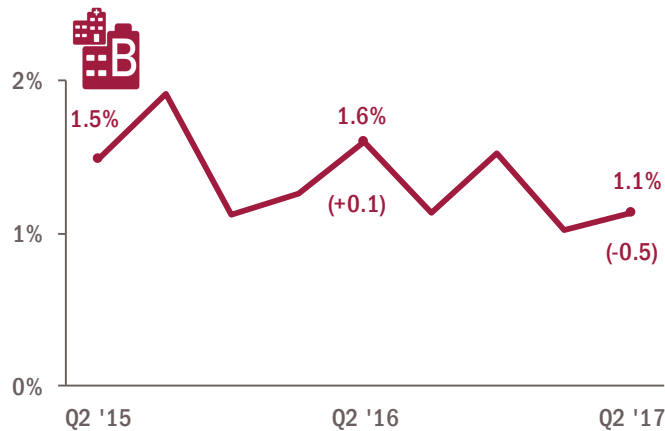
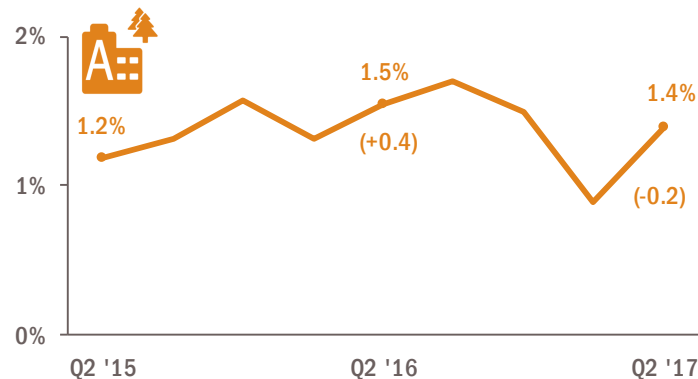
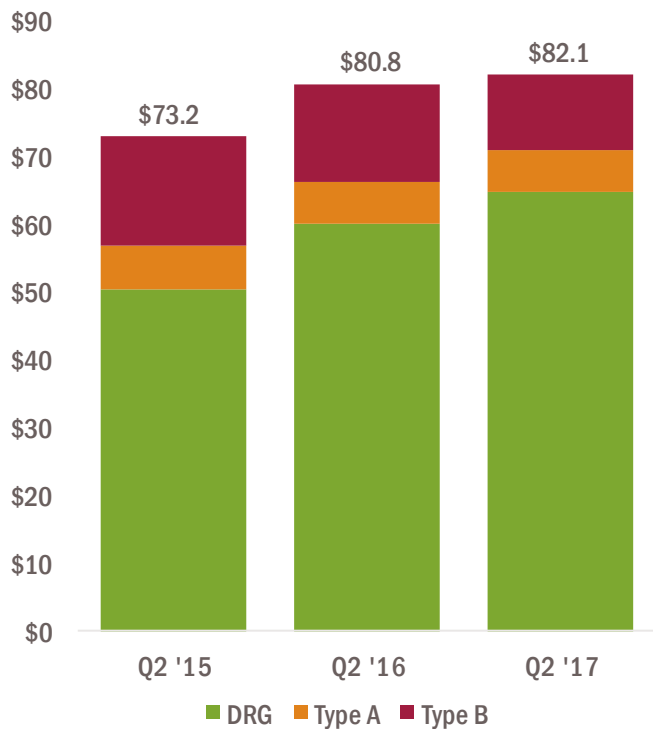
Statewide median bad debt as a percent of gross patient revenue:



Median bad debt as a percent of gross patient revenue by hospital type:



Year to date total bad debt charges in millions:



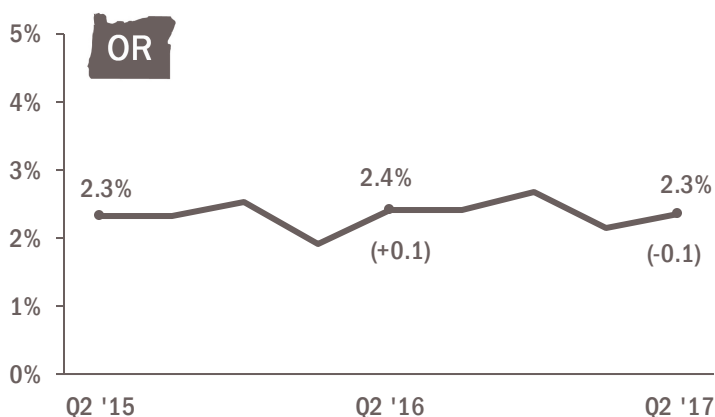
Bad debt occurs when patients do not pay all or part of their bill for services. It is an unpaid bill for care, based on a hospital's full established charges, for which a hospital expects payment but is unable to collect. Bad debt can include unpaid components of the total bill such as co-payments and co-insurance. Like charity care, bad debt is expressed here as a percent of gross patient revenue.

UNCOMPENSATED CARE

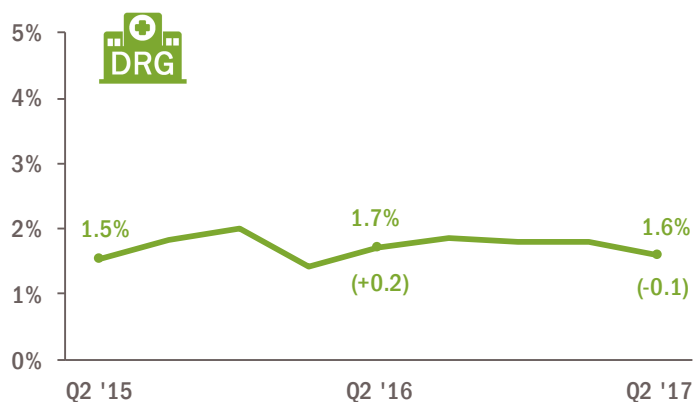
In the second quarter of 2017, statewide median uncompensated care as a percent of gross patient revenue decreased by 0.1 percentage points compared with the second quarter of 2016. Total year to date uncompensated care charges increased to \$281.3 million in the second quarter of 2017. Uncompensated care as a percentage of gross patient revenue remains low while total charges have increased due to year over year increases in gross charges. Like charity care and bad debt, uncompensated care amounts remain low compared with such spending prior to the implementation of the ACA. Currently, Kaiser does not report financial data to Databank and is not represented in the figures on this page.

Statewide median uncompensated care fell slightly compared with Q2 2016.

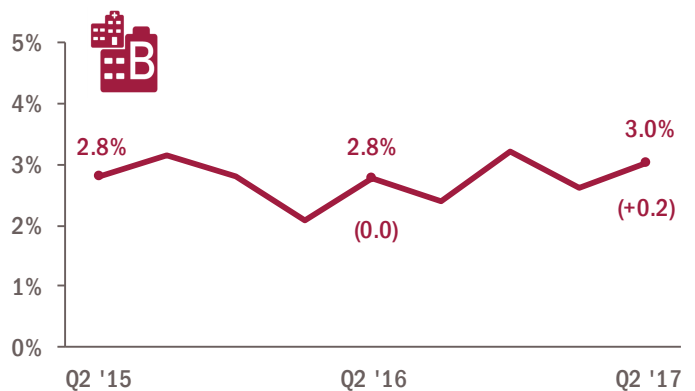
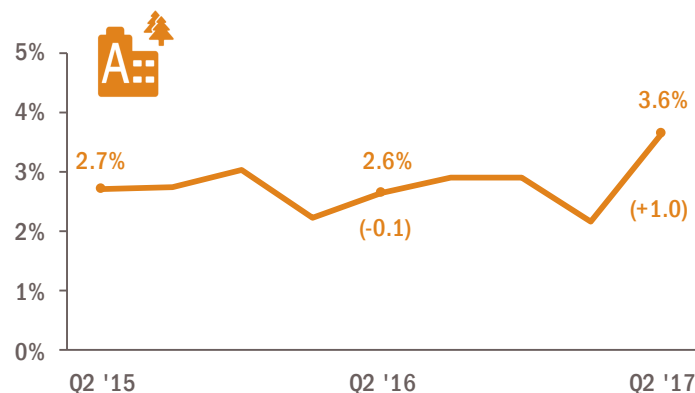
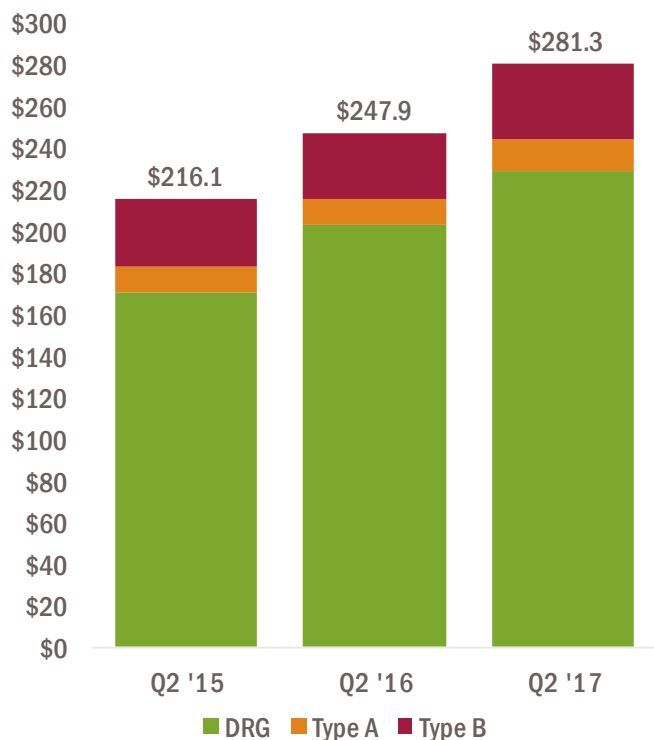
Statewide median uncompensated care as a percent of gross patient revenue:



Median uncompensated care as a percent of gross patient revenue by hospital type:



Year to date total uncompensated care charges in millions:



Uncompensated care is the total of charity care and bad debt charges. It measures the total value of care, based on established charges, that a hospital provides without receiving payment. Because it represents care provided without reimbursement, uncompensated care can directly affect revenue and margin numbers.

PAYER MIX

In the second quarter of 2017, gross charges to Medicaid, Medicare and commercial insurers increased compared with the second quarter of 2016, while gross charges to self-payers fell by 3.9%. Medicare saw the largest relative growth, increasing 9.5%, while gross charges to commercial insurers and Medicaid rose 7.9% and 5.0%, respectively. Currently, Kaiser does not report financial data to Databank and is not represented in the figures on this page.

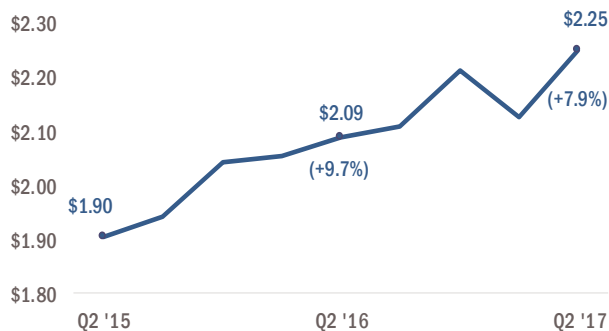
Gross charges to Medicaid, Medicare and Commercial payers increased year over year compared with 2016.

Total statewide patient charges in billions by payer:

Medicaid:



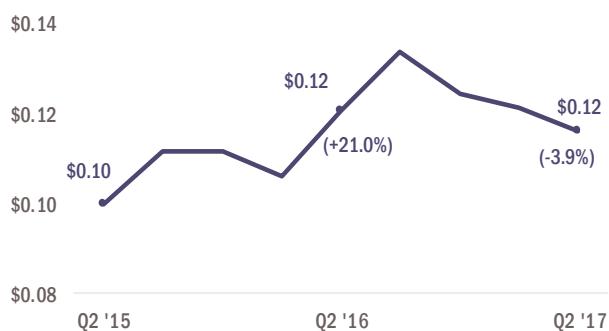
Commercial:



Medicare:

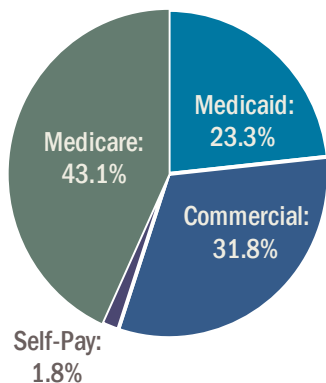


Self-Pay:

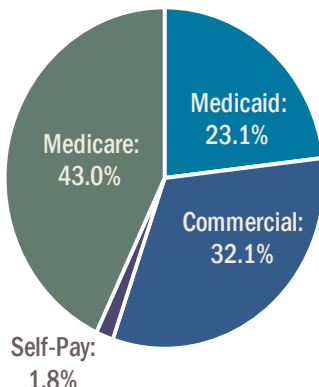


Year to date comparison of overall payer mix:

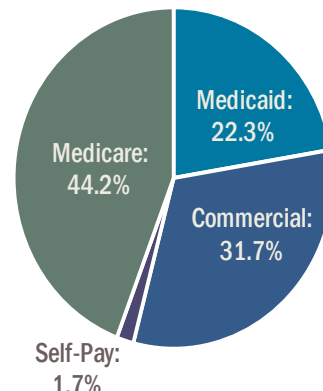
Q2 2015



Q2 2016



Q2 2017



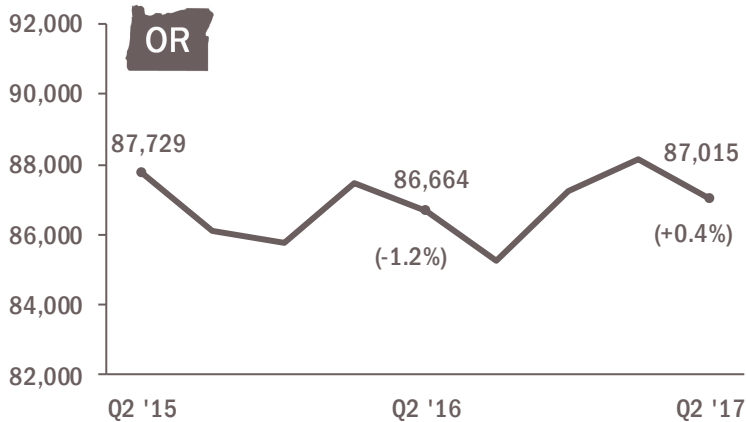
Total charges are the charges billed to each category of payer, or the entity that assumes the majority of the financial responsibility for the hospital bill. **Payer mix** is the share of hospital charges attributed to different payers. It is calculated by dividing a payer's total charges by the total charges made to all payers. This report includes four broad payer categories: Medicaid, Medicare, commercial, and self-pay. Since each payer reimburses hospitals at different rates, the payer mix can provide insight into hospitals' larger financial performances.

INPATIENT DISCHARGES

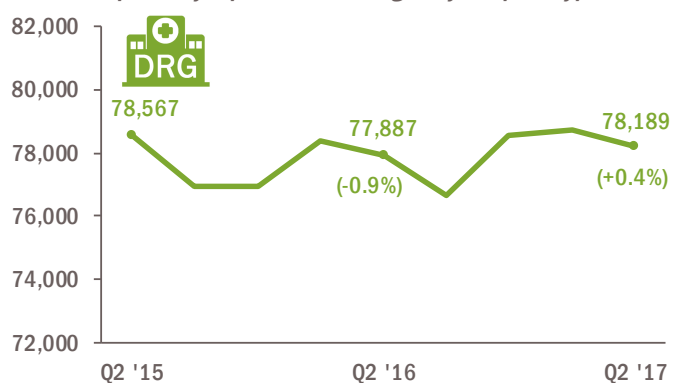
In the second quarter of 2017, statewide inpatient discharges grew 0.4% compared with the second quarter of 2016. Inpatient discharges increased among DRG and Type B hospitals, by 0.4% and 0.9%, respectively, while remaining relatively flat among Type A hospitals.

Statewide inpatient discharges grew 0.4% compared with Q2 2016.

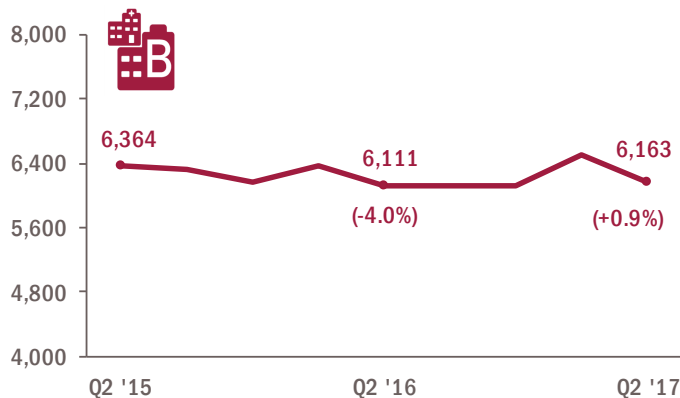
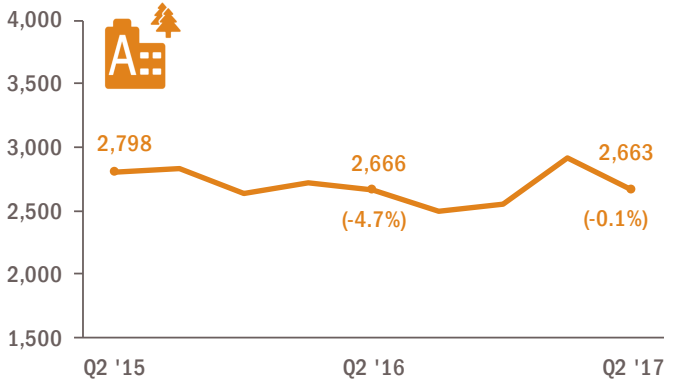
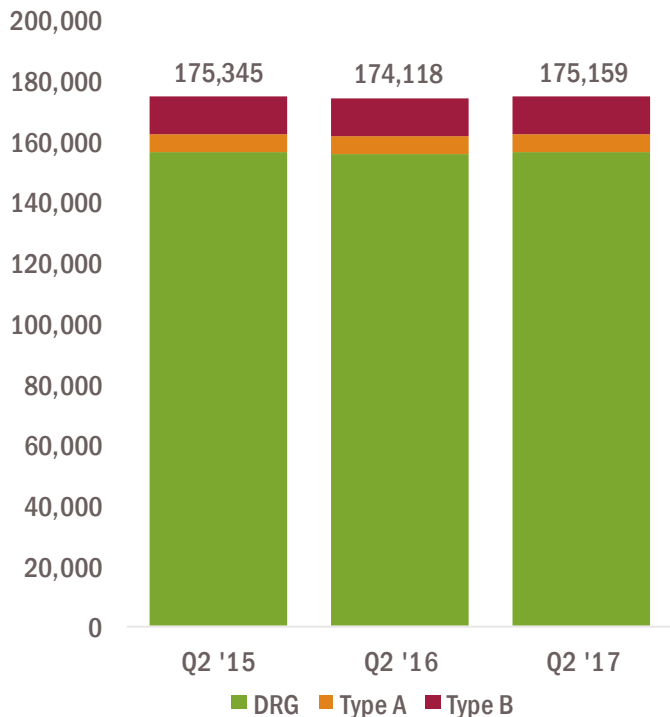
Count of statewide quarterly inpatient discharges:



Count of quarterly inpatient discharges by hospital type:



Year to date total inpatient discharges:



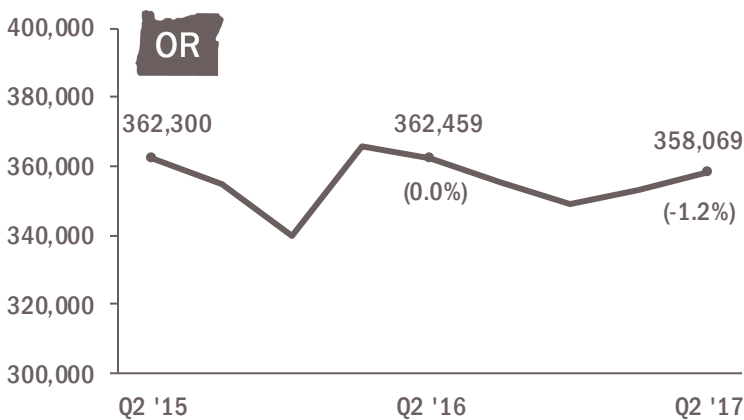
Inpatient discharge occurs when a patient is formally released from the hospital after being admitted and lodged for at least 24 hours. This report represents Inpatient Discharges as a count of hospitalizations. It is not a count of unique individuals, however, as a single person can be admitted to the hospital multiple times in a year. Inpatient discharges are acute care only and do not count rehabilitation, long term care or specialized psychiatric care.

EMERGENCY DEPARTMENT VISITS

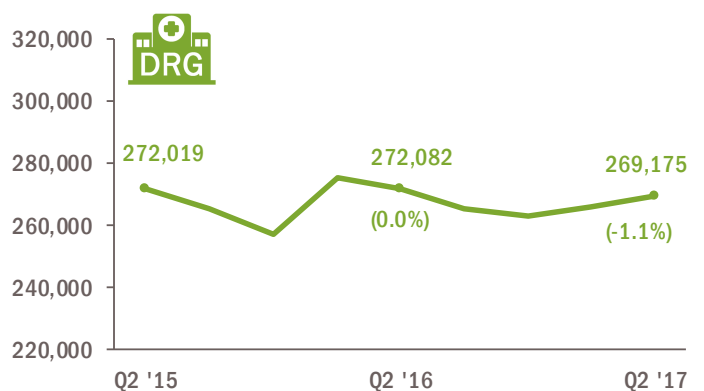
In the second quarter of 2017, statewide emergency department visits fell 1.2% compared with the second quarter of 2016. This marks the second consecutive quarter with a year over year drop in statewide emergency department visits. Such a statewide trend has not been observed since the end of 2013. DRG and Type B hospitals saw emergency department utilization fall in the second quarter of 2017 compared with the same quarter in 2016, while emergency department visits increase slightly among Type A hospitals. Decreased utilization of the emergency department is likely a contributing factor to reduced net patient revenue.

Statewide ED visits decreased 1.2% compared with Q2 2016.

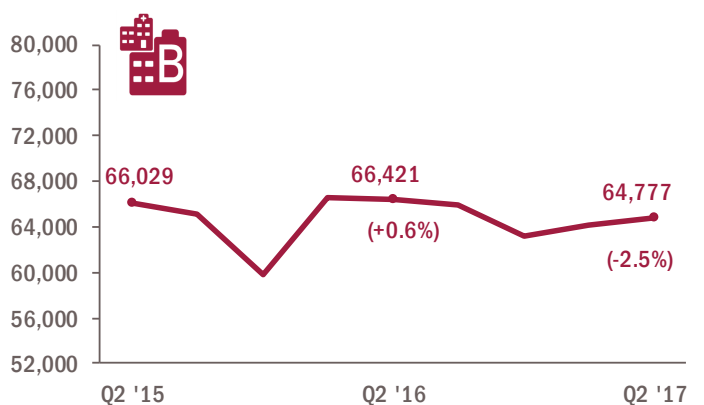
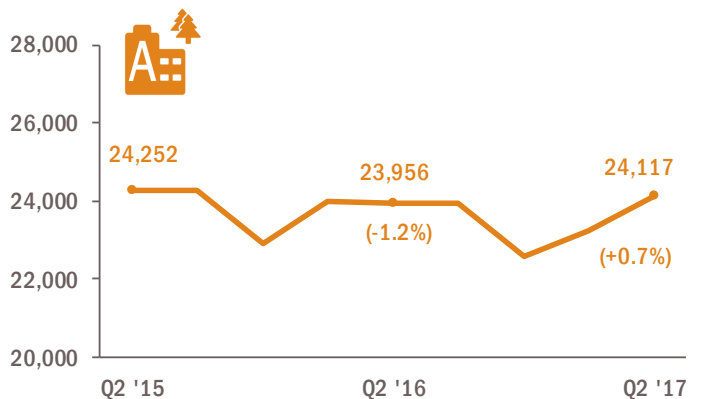
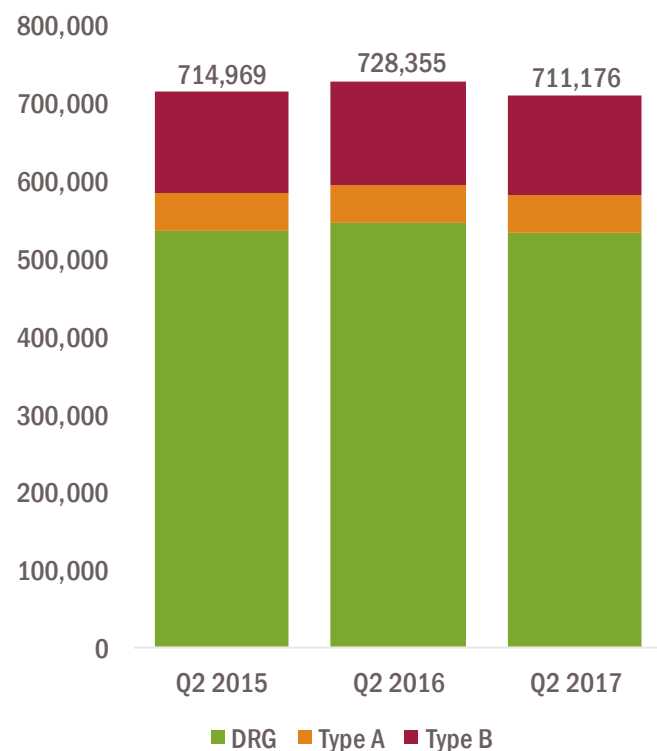
Count of statewide quarterly ED visits:



Count of quarterly ED visits by hospital type:



Year to date emergency department visits:



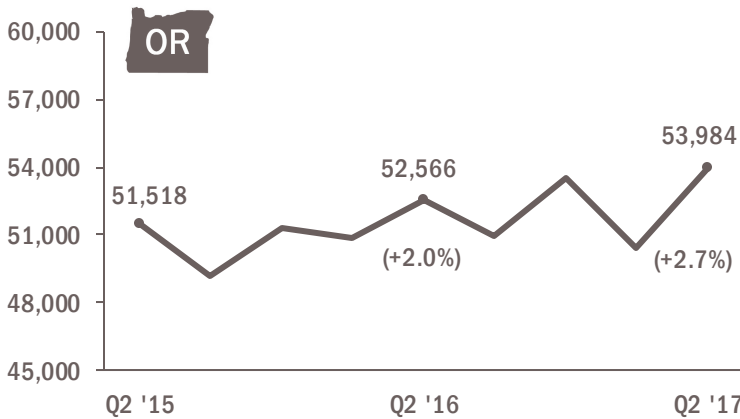
Emergency department visits are reported as the number of visits to a hospital emergency department that do not result in a hospital admission. A person that visits the emergency department and is then admitted is counted as an inpatient discharge. These numbers represent unique visits to the ED, not unique individuals.

OUTPATIENT SURGERIES

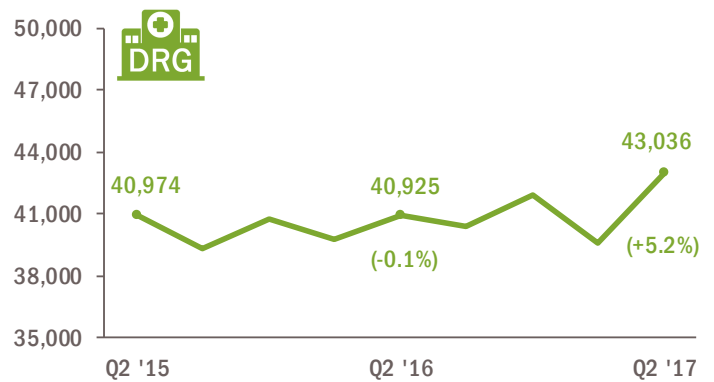
In the second quarter of 2017, statewide outpatient surgeries increased 2.7% compared with the second quarter of 2016. Although outpatient surgeries were up statewide, only DRG hospitals performed more such surgeries this quarter than in the same period last year, reporting a 5.2% increase. Type A and Type B hospitals both saw a year over year drop in the number of outpatient surgeries performed, falling 2.8% and 7.2% respectively.

Statewide outpatient surgeries rose 2.7% compared with Q2 2016.

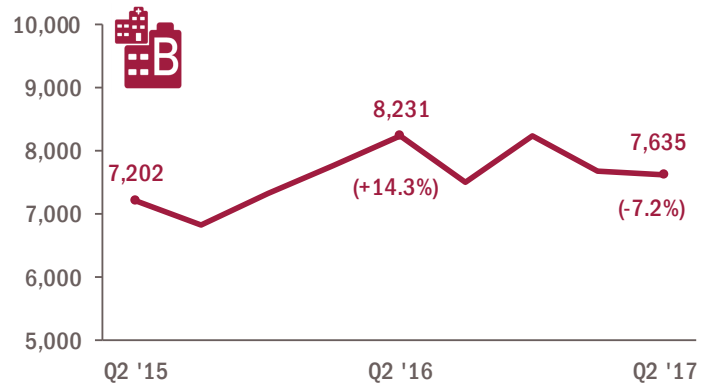
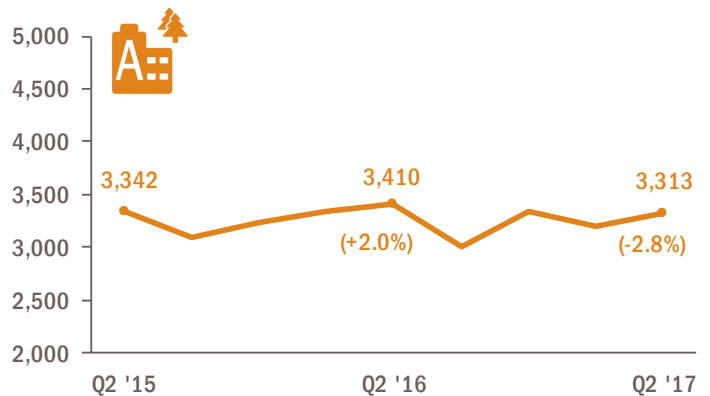
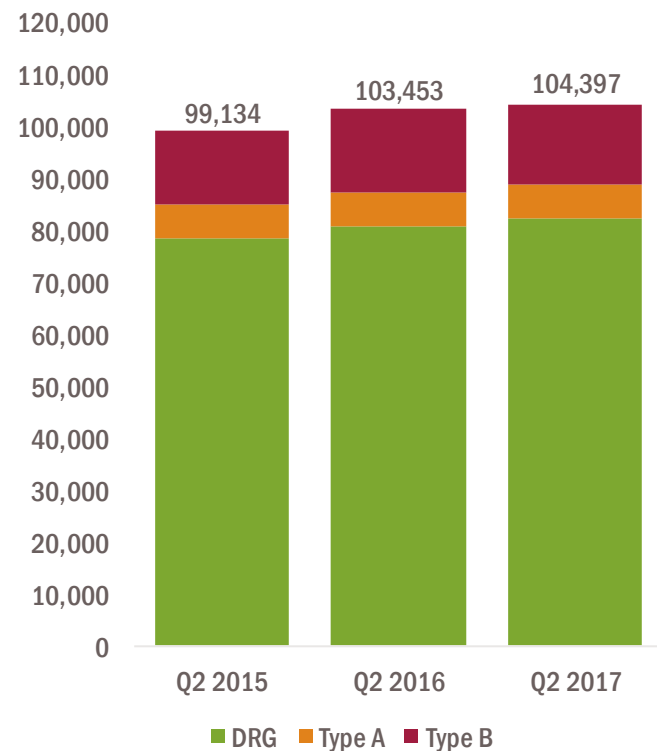
Count of statewide quarterly outpatient surgeries:



Count of statewide quarterly outpatient surgeries by hospital type:



Year to date outpatient surgeries:



Outpatient surgeries include surgeries performed at the hospital that do not require an overnight stay. These discharges consist primarily of non-emergency, planned services in which the patient is treated and released in the same day. Outpatient surgery numbers do not include standard lab work, clinic visits or most diagnostic imaging work.

APPENDIX

The following appendix pages contain individual hospital results for the measures included in this report. Data are provided as year to date results through the end of the first quarter for the past five years, from 2013 to 2017.

Kaiser hospitals are not included in financial measures, as Kaiser does not submit financial data for individual hospitals. Some information is not available for Kaiser Westside (as it recently opened), and for Shriner's Children's Hospital (as it recently became a DRG hospital).

As previously described, hospitals in Oregon are divided into three categories based on size and distance to other hospitals. In addition to these categories, designation as either a health district hospital or a critical access hospital can also impact financial and utilization outcomes.

A **health district hospital** is a one that is under the control of a formal health district. In most cases the controlling entity is the local county government. Being a part of a health district allows the hospitals access to additional funds from tax sources to contribute to operations. This access to tax funding allows many hospitals to continue to operate in rural areas when they otherwise could not afford to. Health districts may also provide funding to other types of clinics and providers.

A **critical access hospital** is designated by the Centers for Medicare & Medicaid Services (CMS). This designation impacts the reimbursement the hospital receives from Medicare. There are a number of specific criteria a hospital must meet to be considered a critical access hospital, but in general a hospital must be located in a rural area with limited access to other hospitals. In exchange for providing additional services that the hospital might not otherwise provide due to the cost, Medicare will reimburse the hospital at a higher rate than other hospitals receive for the same services. These services mostly relate to expanded emergency services such as a 24 hour emergency room and ambulance transportation.

In the following pages health district hospitals are indicated with an asterisk (*), critical access hospitals are indicated with the Greek letter Phi (Φ), and for profit hospitals are indicated with a double apostrophe (").

Population data references:

Portland State University Population Research Center (PRC), Annual Population Estimates 2015, available at: <http://www.pdx.edu/prc/population-reports-estimates>.

DATA PROPERTY COMPARISON

The Oregon Health Authority collects two separate but complementary hospital financial datasets: Audited Financials and Databank. This report uses Databank. These databases contain some of the same data elements, but key differences distinguish them. The following table highlights these differences.

Data Property	Audited Financial	Databank
Report created	Audited Financial Highlights	Oregon Acute Care Hospitals: Finance and Utilization Trends (this report)
Unit of analysis	Individual hospital	Individual hospital
Unit of time for data collection	Hospital fiscal year: Oregon hospitals are each on one of four fiscal years	Calendar month
Data source	Produced by third party accounting and self-reported on FR-3 form	Self-reported on an accrual basis by hospital via electronic submissions
Data submission schedule	Annually: 120 days after close of hospital fiscal year	Quarterly: Data due to OHA 60 days after the close of each calendar quarter due date
Data set availability	The previous fiscal year is available in June	Quarterly data are available approximately three months after the close of each quarter; full year data are available in April
Hospital level data	Yes: Provided as a summary of audited financial statements on form FR-3	Yes
Kaiser data*	Reports a health system wide audited financial (no hospital level metrics)	Reports only utilization numbers (no financial data)
Net Property, Plant and Equipment	Yes	No
DATA ELEMENTS COLLECTED		
Payer information	Only contractual amounts for Medicare, Medicaid and Other are collected on form FR-3	Gross charges, contractual amounts, accounts receivable and inpatient utilization for Medicare, Medicaid, Commercial and Self-pay payers
Expense information	Total operating expense, nonoperational losses	Facility payroll, physician payroll, community benefit, supply, depreciation, interest, bad debt and other expenses available
Utilization information	No	Inpatient, swing bed, distinct part unit, outpatient, home health, emergency department and clinic visits; inpatient discharges available by payer

* Kaiser is currently exempted in statute from certain financial reporting requirements.

Net Patient Revenue - Total Dollar Amounts, Year to date

Hospital Name		Q2 2013	Q2 2014	Q2 2015	Q2 2016	Q2 2017
DRG Hospitals	OHSU Hospital	\$601,749,924	\$654,060,717	\$742,823,447	\$814,159,263	\$851,775,308
	Providence St Vincent Med Ctr	\$390,116,660	\$373,035,652	\$386,696,696	\$409,396,175	\$427,554,208
	Providence Portland Med Center	\$297,540,451	\$279,755,529	\$320,381,469	\$348,244,607	\$355,401,732
	Salem Hospital	\$265,761,734	\$291,726,119	\$323,685,804	\$333,871,718	\$352,280,031
	Legacy Emanuel Med Center	\$255,935,003	\$292,742,957	\$296,662,346	\$329,060,770	\$348,846,419
	PeaceHealth Sacred Heart Riverbend	\$263,187,073	\$288,578,642	\$309,152,070	\$303,286,628	\$325,193,166
	St Charles - Bend	\$192,391,952	\$216,033,927	\$236,179,194	\$250,532,948	\$260,892,295
	Asante Rogue Med Center	\$174,439,518	\$203,266,243	\$223,200,906	\$232,263,770	\$233,494,412
	Good Samaritan Regional Med Ctr	\$155,916,903	\$156,998,614	\$176,822,751	\$194,601,565	\$196,853,485
	Legacy Good Samaritan Med Ctr	\$136,184,815	\$141,707,833	\$158,399,756	\$159,676,596	\$159,788,030
	Adventist Med Center	\$137,744,202	\$164,571,239	\$143,700,205	\$145,339,168	\$139,053,404
	Legacy Meridian Park Med Center	\$89,650,088	\$95,479,408	\$105,285,609	\$115,258,482	\$113,363,197
	Sky Lakes Med Center	\$84,654,602	\$95,081,568	\$100,513,762	\$113,229,194	\$109,435,336
	Mercy Med Center	\$86,131,788	\$93,292,347	\$103,227,591	\$110,116,834	\$113,665,886
	McKenzie-Willamette Med Ctr"	\$66,498,689	\$68,784,997	\$86,240,427	\$96,050,401	\$98,765,097
	Providence Medford Med Center	\$78,582,000	\$82,749,464	\$82,037,367	\$89,902,645	\$96,419,855
	Bay Area Hospital	\$68,155,680	\$73,297,685	\$77,100,090	\$89,127,907	\$96,865,647
	Tuality Healthcare	\$75,583,578	\$79,961,372	\$78,301,719	\$81,581,089	\$82,395,674
	Samaritan Albany Hospital	\$71,185,463	\$74,384,030	\$82,589,549	\$79,497,626	\$84,015,056
	Asante Three Rivers Med Center	\$57,487,394	\$66,118,403	\$76,566,914	\$77,754,153	\$82,040,634
	Legacy Mt Hood Med Center	\$54,826,919	\$63,772,053	\$68,342,609	\$73,921,794	\$72,916,699
	Providence Willamette Falls	\$44,947,492	\$51,747,697	\$58,090,234	\$61,416,861	\$61,572,757
	Willamette Valley Med Ctr"	\$46,520,554	\$49,975,169	\$52,122,557	\$54,222,392	\$55,352,916
	PeaceHealth Sacred Heart University	\$44,448,767	\$48,401,127	\$54,030,685	\$50,898,330	\$54,383,838
	Providence Milwaukie Hospital	\$42,195,000	\$41,653,775	\$46,419,823	\$47,384,508	\$49,516,008
	Shriners	\$6,989,998	\$6,159,999	\$6,189,426	\$6,743,472	\$8,250,369
Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0	
Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0	
Type A Hospitals	Good Shepherd Med Centerφ	\$36,468,820	\$38,278,780	\$42,896,665	\$44,236,024	\$42,836,229
	Grande Ronde Hospitalφ	\$33,693,438	\$35,162,419	\$38,270,741	\$43,442,421	\$44,869,539
	Tillamook County Gen Hospitalφ	\$25,997,468	\$29,216,251	\$35,708,450	\$38,033,169	\$41,559,647
	St Alphonsus Med Ctr-Ontario	\$27,829,148	\$28,640,651	\$32,688,896	\$35,720,796	\$36,775,579
	St Anthony Hospitalφ	\$24,137,309	\$31,706,411	\$29,584,390	\$32,152,038	\$31,433,698
	Curry General Hospital*φ	\$12,781,910	\$14,472,314	\$16,285,438	\$16,854,151	\$17,472,347
	St Alphonsus Med Ctr-Baker Cityφ	\$15,668,036	\$15,952,739	\$14,130,227	\$15,172,039	\$15,558,374
	Harney District Hospital*φ	\$7,647,740	\$9,470,179	\$10,767,631	\$11,635,231	\$10,094,501
	Lake District Hospital*φ	\$8,464,795	\$9,718,683	\$11,205,343	\$11,617,824	\$12,890,894
	Blue Mountain Hospital*φ	\$7,188,408	\$7,871,175	\$9,560,321	\$10,806,627	\$11,835,392
	Wallowa Memorial Hospital*φ	\$8,163,576	\$7,787,401	\$8,747,772	\$9,917,969	\$11,291,574
	Pioneer Memorial Heppner*φ	\$3,730,034	\$3,663,252	\$4,318,455	\$4,191,797	\$4,469,050
	Mid-Columbia Med Center	\$48,399,083	\$53,252,070	\$49,825,875	\$59,792,611	\$51,317,092
	Legacy Silverton Med Ctr	\$44,665,402	\$46,847,420	\$50,026,609	\$57,434,105	\$45,282,340
Type B Hospitals	Providence Newberg Med Center	\$40,789,000	\$47,062,271	\$52,076,936	\$55,642,050	\$57,413,496
	Samaritan Lebanon Hospitalφ	\$39,340,366	\$43,523,199	\$48,216,279	\$55,278,215	\$58,012,621
	Columbia Memorial Hospitalφ	\$33,104,882	\$35,841,516	\$42,697,738	\$48,791,875	\$53,379,171
	Samaritan Pacific Comm Hospital*φ	\$31,046,056	\$35,196,266	\$39,197,413	\$44,901,956	\$44,221,541
	St Charles - Redmond	\$33,749,881	\$36,687,505	\$40,497,274	\$42,989,010	\$45,750,352
	Providence Hood River Hospitalφ	\$35,435,000	\$34,165,514	\$37,300,317	\$41,841,708	\$43,592,216
	PeaceHealth Peace Harborφ	\$28,133,122	\$35,574,909	\$34,955,211	\$35,539,649	\$34,568,086
	Providence Seaside Hospital*φ	\$24,705,000	\$24,450,325	\$26,351,071	\$29,931,476	\$31,643,937
	Ashland Comm Hospital	\$21,498,835	\$22,029,663	\$24,778,523	\$29,622,267	\$30,461,201
	Samaritan North Lincoln Hospital*φ	\$20,139,477	\$21,323,705	\$24,725,610	\$27,774,166	\$30,042,501
	Santiam Memorial Hospital	\$17,332,326	\$18,077,707	\$19,924,799	\$22,231,236	\$24,353,752
	St Charles - Prinevilleφ	\$13,744,425	\$14,212,003	\$14,019,302	\$15,905,733	\$17,545,133
	PeaceHealth Cottage Groveφ	\$12,515,739	\$13,976,480	\$14,962,806	\$14,358,482	\$16,150,576
	St Charles - Madras*φ	\$12,574,173	\$11,910,846	\$13,621,076	\$13,934,551	\$13,558,151
West Valley Hospitalφ	\$10,242,555	\$11,526,605	\$13,092,774	\$13,266,247	\$14,103,331	
Coquille Valley Hospital*φ	\$11,699,616	\$11,605,238	\$9,412,848	\$12,334,644	\$13,424,494	
Lower Umpqua Hospital*φ	\$7,344,130	\$8,781,534	\$9,755,432	\$10,057,880	\$10,908,122	
Southern Coos Hospital*φ	\$6,466,643	\$7,292,163	\$8,164,889	\$7,599,796	\$8,583,255	

Operating Expense - Total Dollar Amounts, Year to date

Hospital Name	Q2 2013	Q2 2014	Q2 2015	Q2 2016	Q2 2017	
DRG Hospitals	OHSU Hospital	\$586,541,977	\$632,017,803	\$713,954,474	\$787,751,412	\$846,934,595
	Providence St Vincent Med Ctr	\$365,327,000	\$347,354,807	\$361,502,356	\$380,497,006	\$401,711,911
	Providence Portland Med Center	\$326,969,000	\$317,724,160	\$355,148,838	\$380,400,124	\$401,367,225
	Salem Hospital	\$263,532,716	\$288,606,573	\$307,094,992	\$337,328,585	\$342,553,062
	Legacy Emanuel Med Center	\$257,346,946	\$286,577,277	\$295,347,246	\$324,763,014	\$363,071,638
	PeaceHealth Sacred Heart Riverbend	\$259,753,274	\$243,421,157	\$258,456,879	\$283,709,036	\$300,911,976
	St Charles - Bend	\$206,780,481	\$220,507,165	\$244,425,497	\$266,015,540	\$289,407,404
	Asante Rogue Med Center	\$174,597,510	\$184,841,019	\$201,571,815	\$216,715,542	\$231,913,126
	Good Samaritan Regional Med Ctr	\$168,113,368	\$164,717,740	\$178,957,103	\$204,173,271	\$218,923,378
	Adventist Med Center	\$158,230,950	\$170,196,906	\$168,983,214	\$177,851,125	\$172,474,473
	Legacy Good Samaritan Med Ctr	\$133,499,594	\$138,376,294	\$153,182,140	\$157,742,480	\$156,537,879
	Sky Lakes Med Center	\$82,811,940	\$89,711,225	\$96,582,153	\$110,727,205	\$115,734,785
	Providence Medford Med Center	\$85,078,000	\$92,018,617	\$96,024,326	\$105,327,097	\$114,565,105
	Legacy Meridian Park Med Center	\$81,751,894	\$91,527,632	\$95,120,467	\$102,054,789	\$102,314,843
	Mercy Med Center	\$83,365,083	\$90,552,342	\$96,591,374	\$100,852,491	\$106,928,279
	Tuality Healthcare	\$81,552,118	\$87,931,151	\$88,480,146	\$92,633,732	\$96,550,363
	Samaritan Albany Hospital	\$78,845,268	\$79,372,901	\$85,132,416	\$86,535,523	\$96,036,841
	Bay Area Hospital	\$64,573,205	\$71,144,357	\$73,829,679	\$85,982,154	\$90,402,274
	Asante Three Rivers Med Center	\$58,103,799	\$62,108,143	\$71,151,473	\$76,229,242	\$83,773,812
	McKenzie-Willamette Med Ctr"	\$61,521,903	\$62,832,170	\$68,451,923	\$74,949,304	\$79,614,542
	Legacy Mt Hood Med Center	\$53,815,698	\$59,128,086	\$63,749,505	\$70,723,391	\$72,845,964
	PeaceHealth Sacred Heart University	\$46,094,213	\$49,821,491	\$53,169,683	\$62,418,742	\$57,422,185
	Providence Willamette Falls	\$47,350,348	\$52,365,792	\$57,636,261	\$61,733,156	\$63,258,972
	Willamette Valley Med Ctr"	\$44,805,156	\$45,787,687	\$45,817,359	\$49,007,483	\$49,583,140
	Providence Milwaukie Hospital	\$42,607,000	\$44,371,883	\$46,641,201	\$48,950,950	\$52,577,835
	Shriners	\$19,266,483	\$18,122,395	\$18,159,378	\$18,352,582	\$21,014,248
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
	Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0
Type A Hospitals	Grande Ronde Hospitalφ	\$33,006,871	\$33,593,450	\$36,361,487	\$41,989,314	\$47,647,820
	Good Shepherd Med Centerφ	\$33,281,962	\$36,072,859	\$37,984,614	\$40,497,813	\$43,583,783
	Tillamook County Gen Hospitalφ	\$27,180,915	\$29,828,983	\$35,198,068	\$35,649,726	\$39,520,906
	St Alphonsus Med Ctr-Ontario	\$31,084,146	\$30,449,356	\$31,694,287	\$34,788,637	\$36,857,464
	St Anthony Hospitalφ	\$22,536,572	\$28,300,082	\$28,602,146	\$29,943,811	\$30,916,785
	Curry General Hospital*φ	\$12,140,137	\$14,722,165	\$17,157,946	\$17,426,979	\$20,417,309
	St Alphonsus Med Ctr-Baker Cityφ	\$16,180,277	\$16,829,222	\$15,503,570	\$16,069,660	\$16,160,754
	Lake District Hospital*φ	\$9,625,358	\$10,264,348	\$11,815,934	\$12,361,885	\$13,923,034
	Harney District Hospital*φ	\$9,354,586	\$10,551,141	\$10,969,263	\$11,380,888	\$11,850,991
	Blue Mountain Hospital*φ	\$9,366,547	\$9,248,647	\$10,343,013	\$10,815,565	\$12,260,499
	Wallowa Memorial Hospital*φ	\$9,227,732	\$8,517,128	\$8,851,492	\$10,266,882	\$10,775,349
	Pioneer Memorial Heppner*φ	\$4,165,631	\$4,504,021	\$4,871,103	\$5,151,957	\$5,471,938
Type B Hospitals	Mid-Columbia Med Center	\$50,828,322	\$54,180,003	\$51,197,598	\$62,938,084	\$56,556,725
	Legacy Silverton Med Ctr	\$47,973,485	\$49,548,652	\$54,043,645	\$58,627,602	\$62,951,659
	Samaritan Lebanon Hospitalφ	\$42,549,132	\$45,518,314	\$50,568,390	\$56,479,935	\$62,489,383
	Providence Newberg Med Center	\$39,792,000	\$44,693,767	\$47,306,641	\$51,178,570	\$52,814,192
	St Charles - Redmond	\$35,840,925	\$39,424,399	\$44,304,329	\$47,993,246	\$49,697,916
	Columbia Memorial Hospitalφ	\$32,756,317	\$35,285,338	\$40,745,181	\$46,920,585	\$50,574,370
	Providence Hood River Hospitalφ	\$32,999,000	\$38,725,464	\$41,292,171	\$46,215,655	\$46,273,938
	Samaritan Pacific Comm Hospital*φ	\$32,039,462	\$36,363,079	\$38,567,400	\$44,806,168	\$46,629,664
	PeaceHealth Peace Harborφ	\$30,517,959	\$33,859,268	\$35,379,677	\$38,652,322	\$38,642,178
	Providence Seaside Hospital*φ	\$24,243,000	\$26,338,844	\$29,644,209	\$33,460,305	\$33,957,797
	Samaritan North Lincoln Hospital*φ	\$22,390,625	\$23,451,815	\$26,481,944	\$29,468,967	\$32,237,918
	Ashland Comm Hospital	\$23,973,680	\$22,593,722	\$23,184,833	\$24,406,185	\$29,134,244
	Santiam Memorial Hospital	\$18,920,143	\$20,429,631	\$20,379,881	\$22,060,623	\$24,051,997
	PeaceHealth Cottage Groveφ	\$14,708,861	\$13,165,751	\$14,513,442	\$17,234,712	\$18,489,011
	St Charles - Prinevilleφ	\$14,175,448	\$16,961,388	\$15,048,813	\$17,211,148	\$19,655,701
	St Charles - Madras*φ	\$13,407,856	\$12,140,993	\$15,202,062	\$16,201,358	\$16,864,106
	Coquille Valley Hospital*φ	\$10,925,692	\$11,353,152	\$13,639,785	\$13,615,979	\$13,537,760
	Lower Umpqua Hospital*φ	\$9,639,633	\$10,611,861	\$12,510,884	\$12,865,049	\$12,973,919
	West Valley Hospitalφ	\$10,168,788	\$10,496,047	\$11,115,596	\$11,564,174	\$12,472,210
	Southern Coos Hospital*φ	\$6,898,011	\$7,724,721	\$8,736,881	\$8,594,492	\$9,317,583

Operating Margin - Percent of Gross Patient Revenue, Year to date

Hospital Name		Q2 2013	Q2 2014	Q2 2015	Q2 2016	Q2 2017
DRG Hospitals	Adventist Med Center	0.1%	9.6%	3.0%	0.5%	0.6%
	Asante Rogue Med Center	2.1%	11.3%	14.4%	11.0%	4.5%
	Asante Three Rivers Med Center	-0.7%	7.5%	12.8%	9.3%	3.0%
	Bay Area Hospital	6.3%	4.0%	8.5%	6.5%	8.2%
	Good Samaritan Regional Med Ctr	-4.8%	-2.0%	2.7%	-1.1%	-5.7%
	Kaiser Sunnyside Med Center	NA	NA	NA	NA	NA
	Kaiser Westside Med Ctr	NA	NA	NA	NA	NA
	Legacy Emanuel Med Center	2.4%	4.6%	7.5%	8.3%	1.6%
	Legacy Good Samaritan Med Ctr	4.0%	5.3%	8.4%	5.4%	6.3%
	Legacy Meridian Park Med Center	10.3%	6.3%	12.2%	13.3%	11.5%
	Legacy Mt Hood Med Center	5.7%	10.9%	12.6%	8.3%	5.7%
	Mercy Med Center	7.6%	9.0%	14.9%	16.1%	11.2%
	OHSU Hospital	6.4%	7.0%	8.2%	7.2%	5.6%
	PeaceHealth Sacred Heart Riverbend	4.2%	17.5%	21.3%	11.8%	10.5%
	PeaceHealth Sacred Heart University	0.4%	0.2%	7.9%	-12.7%	0.2%
	Providence Medford Med Center	-5.5%	-9.8%	-10.9%	-13.2%	-14.4%
	Providence Milwaukie Hospital	-0.2%	-5.8%	4.8%	-0.6%	-1.5%
	Providence Portland Med Center	-1.5%	-4.0%	2.4%	3.4%	-0.6%
	Providence St Vincent Med Ctr	7.9%	8.6%	10.6%	10.0%	9.5%
	Providence Willamette Falls	-4.4%	-0.5%	5.7%	8.1%	1.6%
	Salem Hospital	4.8%	4.6%	9.0%	5.7%	8.7%
	Samaritan Albany Hospital	-4.0%	1.1%	4.0%	-0.9%	-2.3%
	Shriners	-167.1%	-178.7%	-170.5%	-157.0%	-137.5%
	Sky Lakes Med Center	5.9%	9.6%	13.7%	14.5%	4.1%
	St Charles - Bend	2.2%	7.3%	5.8%	6.8%	2.0%
	Tuality Healthcare	-1.2%	0.2%	-3.0%	-0.5%	0.4%
	Willamette Valley Med Ctr"	4.4%	9.1%	12.8%	10.3%	11.9%
McKenzie-Willamette Med Ctr"	8.0%	9.1%	23.3%	24.8%	20.1%	
Type A Hospitals	St Alphonsus Med Ctr-Ontario	-5.6%	3.4%	12.4%	8.8%	3.1%
	St Alphonsus Med Ctr-Baker Cityφ	-0.3%	-3.0%	-6.6%	-3.5%	-2.8%
	Harney District Hospital*φ	-14.4%	-1.8%	3.8%	5.5%	-10.6%
	Wallowa Memorial Hospital*φ	-12.1%	-8.8%	-0.1%	-2.3%	6.0%
	Curry General Hospital*φ	6.3%	-0.5%	-0.3%	-1.6%	-14.9%
	Pioneer Memorial Heppner*φ	-5.3%	-16.2%	-9.5%	-17.9%	-12.5%
	Good Shepherd Med Centerφ	14.0%	10.1%	16.8%	13.4%	3.0%
	Blue Mountain Hospital*φ	-25.7%	-14.2%	-5.0%	2.3%	0.9%
	Grande Ronde Hospitalφ	4.9%	7.2%	8.5%	5.6%	2.1%
	Lake District Hospital*φ	-5.1%	-1.5%	-3.2%	-3.7%	-6.8%
	St Anthony Hospitalφ	11.0%	11.6%	2.2%	8.2%	11.7%
	Tillamook County Gen Hospitalφ	-2.4%	-0.2%	3.8%	7.4%	6.2%
	Ashland Comm Hospital	-10.2%	-1.5%	7.2%	21.5%	7.4%
	Mid-Columbia Med Center	-0.5%	2.2%	2.8%	1.8%	-3.4%
	Type B Hospitals	Providence Newberg Med Center	5.9%	8.1%	11.8%	10.3%
Santiam Memorial Hospital		-7.9%	-11.7%	-0.2%	2.0%	1.9%
St Charles - Redmond		4.4%	8.3%	6.8%	8.1%	9.1%
Legacy Silverton Med Ctr		-2.3%	-1.4%	-3.5%	3.4%	-16.1%
Columbia Memorial Hospitalφ		4.6%	4.7%	7.4%	6.2%	7.9%
Southern Coos Hospital*φ		-6.5%	-5.7%	2.5%	-3.5%	-6.9%
Coquille Valley Hospital*φ		7.6%	3.3%	-42.2%	-7.8%	0.7%
PeaceHealth Cottage Groveφ		-7.3%	9.1%	5.2%	-8.8%	-4.6%
West Valley Hospitalφ		2.8%	10.9%	17.0%	14.7%	12.9%
PeaceHealth Peace Harborφ		-3.0%	8.9%	6.8%	0.2%	-6.7%
Providence Hood River Hospitalφ		7.3%	-12.5%	-7.1%	-9.2%	-3.8%
Samaritan Lebanon Hospitalφ		-1.2%	1.5%	3.0%	4.6%	0.3%
St Charles - Madras*φ		-5.5%	-1.2%	3.7%	6.2%	-4.6%
Samaritan North Lincoln Hospital*φ		-6.4%	-5.2%	-2.9%	-1.3%	8.3%
Samaritan Pacific Comm Hospital*φ		-0.5%	-0.1%	2.8%	3.0%	-2.2%
St Charles - Prinevilleφ	-0.5%	0.6%	12.3%	13.4%	9.1%	
Lower Umpqua Hospital*φ	-16.3%	-0.9%	-12.2%	-13.9%	-7.1%	
Providence Seaside Hospital*φ	3.2%	-6.3%	-5.3%	-7.0%	-2.0%	

Total Margin - Percent of Gross Patient Revenue, Year to date

Hospital Name		Q2 2013	Q2 2014	Q2 2015	Q2 2016	Q2 2017	
DRG Hospitals	McKenzie-Willamette Med Ctr"	8.0%	9.1%	23.3%	24.8%	20.1%	
	Mercy Med Center	9.5%	12.4%	16.6%	17.7%	16.4%	
	Legacy Meridian Park Med Center	14.2%	13.0%	16.6%	16.7%	20.0%	
	Sky Lakes Med Center	7.1%	10.0%	14.6%	15.6%	6.3%	
	PeaceHealth Sacred Heart Riverbend	4.3%	17.9%	21.5%	12.5%	11.8%	
	Asante Rogue Med Center	8.8%	15.7%	16.6%	11.2%	5.7%	
	St Charles - Bend	13.3%	15.0%	-2.4%	11.0%	10.8%	
	Willamette Valley Med Ctr"	4.4%	9.1%	12.8%	10.3%	11.9%	
	Providence St Vincent Med Ctr	7.9%	8.6%	10.6%	9.6%	10.8%	
	Asante Three Rivers Med Center	7.5%	13.5%	15.3%	9.5%	4.3%	
	OHSU Hospital	6.5%	8.9%	8.9%	9.4%	6.9%	
	Legacy Mt Hood Med Center	6.4%	12.2%	13.5%	9.2%	8.0%	
	Legacy Emanuel Med Center	3.2%	6.0%	8.5%	8.9%	4.7%	
	Bay Area Hospital	3.8%	7.1%	9.0%	8.8%	8.8%	
	Providence Willamette Falls	-4.4%	-0.5%	5.7%	8.2%	1.1%	
	Legacy Good Samaritan Med Ctr	6.0%	8.6%	10.5%	7.1%	10.8%	
	Salem Hospital	10.0%	7.6%	11.0%	6.4%	16.6%	
	Providence Portland Med Center	-1.5%	-4.0%	2.4%	3.1%	-0.2%	
	Tuality Healthcare	1.3%	2.0%	-1.9%	0.7%	2.8%	
	Adventist Med Center	0.1%	9.6%	3.0%	0.5%	0.6%	
	Providence Milwaukie Hospital	-0.2%	-5.8%	4.8%	-0.6%	-1.3%	
	Samaritan Albany Hospital	-3.8%	1.3%	4.4%	-0.6%	-2.1%	
	Good Samaritan Regional Med Ctr	-4.3%	-1.5%	3.2%	-0.7%	-5.2%	
	PeaceHealth Sacred Heart University	0.4%	0.8%	8.3%	-11.2%	1.6%	
	Providence Medford Med Center	-5.5%	-9.9%	-10.9%	-12.9%	-14.0%	
	Shriners	-167.1%	-178.7%	-170.5%	-157.0%	-137.5%	
	Kaiser Westside Med Ctr	NA	NA	NA	NA	NA	
	Kaiser Sunnyside Med Center	NA	NA	NA	NA	NA	
	Type A Hospitals	Good Shepherd Med Centerφ	20.2%	11.9%	22.8%	12.3%	6.7%
		Blue Mountain Hospital*φ	-12.9%	-3.5%	3.7%	11.1%	8.4%
		St Anthony Hospitalφ	18.9%	14.3%	4.2%	9.3%	17.8%
		St Alphonsus Med Ctr-Ontario	-3.9%	5.0%	13.3%	9.0%	6.4%
Tillamook County Gen Hospitalφ		0.2%	1.7%	4.6%	8.4%	6.6%	
Harney District Hospital*φ		-13.0%	-1.2%	4.8%	7.1%	-9.1%	
Grande Ronde Hospitalφ		8.9%	9.3%	11.3%	6.4%	3.7%	
Pioneer Memorial Heppner*φ		13.7%	6.2%	9.7%	6.2%	8.6%	
Lake District Hospital*φ		0.5%	-0.1%	5.9%	4.4%	0.9%	
Wallowa Memorial Hospital*φ		1.2%	-2.2%	7.4%	3.5%	12.6%	
Curry General Hospital*φ		9.0%	1.9%	1.7%	2.3%	-7.0%	
St Alphonsus Med Ctr-Baker Cityφ		0.3%	-1.8%	-6.3%	-3.7%	-2.2%	
Ashland Comm Hospital		-10.0%	-1.5%	7.2%	21.5%	7.4%	
West Valley Hospitalφ		2.7%	10.9%	17.0%	14.6%	12.8%	
St Charles - Prinevilleφ		-0.1%	0.8%	12.5%	13.6%	9.2%	
Providence Newberg Med Center		5.9%	8.1%	11.8%	10.4%	10.7%	
St Charles - Redmond		4.4%	8.4%	6.8%	8.1%	9.3%	
Columbia Memorial Hospitalφ		5.1%	5.9%	7.6%	7.3%	10.9%	
St Charles - Madras*φ		-5.5%	-1.1%	4.6%	6.8%	-4.5%	
Type B Hospitals		Samaritan Lebanon Hospitalφ	-0.4%	2.3%	4.0%	5.2%	1.0%
	Samaritan Pacific Comm Hospital*φ	1.2%	1.4%	4.1%	4.1%	-1.5%	
	Legacy Silverton Med Ctr	-2.3%	-1.4%	-3.1%	3.5%	-15.8%	
	Southern Coos Hospital*φ	7.5%	21.9%	7.6%	2.9%	-0.6%	
	Santiam Memorial Hospital	-7.7%	-11.5%	-0.2%	2.1%	2.1%	
	Mid-Columbia Med Center	0.3%	1.2%	4.0%	1.3%	-3.0%	
	PeaceHealth Peace Harborφ	-2.5%	9.5%	7.2%	0.9%	-5.4%	
	Samaritan North Lincoln Hospital*φ	-3.7%	-2.6%	-0.7%	0.6%	23.7%	
	Coquille Valley Hospital*φ	11.0%	7.2%	-39.5%	-2.4%	3.5%	
	Lower Umpqua Hospital*φ	-4.4%	7.3%	-3.8%	-2.8%	0.9%	
	Providence Seaside Hospital*φ	3.2%	-6.3%	-5.3%	-7.2%	-1.8%	
	PeaceHealth Cottage Groveφ	-7.2%	10.0%	5.8%	-7.3%	-0.2%	
	Providence Hood River Hospitalφ	7.3%	-12.5%	-7.1%	-9.0%	-3.2%	

Charity Care - Total Charges, Year to date

Hospital Name		Q2 2013	Q2 2014	Q2 2015	Q2 2016	Q2 2017
DRG Hospitals	Legacy Emanuel Med Center	\$30,285,561	\$15,898,014	\$15,317,701	\$22,719,495	\$24,314,207
	OHSU Hospital	\$46,960,121	\$27,214,558	\$15,152,115	\$18,338,769	\$16,603,937
	Providence St Vincent Med Ctr	\$31,416,000	\$16,130,474	\$10,487,253	\$13,564,859	\$13,859,789
	Salem Hospital	\$28,768,645	\$11,474,671	\$10,289,480	\$11,519,576	\$10,397,671
	Providence Portland Med Center	\$29,587,000	\$12,357,056	\$9,448,782	\$9,039,026	\$11,167,593
	Legacy Mt Hood Med Center	\$12,532,641	\$4,661,673	\$6,768,189	\$8,128,796	\$8,800,661
	Providence Medford Med Center	\$13,277,000	\$10,917,504	\$4,028,562	\$6,819,910	\$4,822,795
	Legacy Good Samaritan Med Ctr	\$16,121,611	\$6,222,053	\$5,899,513	\$6,330,360	\$8,046,578
	Asante Rogue Med Center	\$18,918,227	\$9,500,268	\$4,643,483	\$6,187,201	\$9,983,783
	PeaceHealth Sacred Heart Riverbend	\$22,882,786	\$12,287,827	\$4,249,653	\$4,738,950	\$7,109,618
	Sky Lakes Med Center	\$8,817,384	\$5,807,636	\$3,571,906	\$4,555,071	\$5,112,945
	Legacy Meridian Park Med Center	\$8,462,317	\$3,323,283	\$3,950,641	\$4,306,180	\$6,718,239
	Tuality Healthcare	\$4,633,792	\$4,595,098	\$2,468,670	\$4,147,664	\$4,583,548
	Good Samaritan Regional Med Ctr	\$11,698,872	\$4,281,708	\$2,912,826	\$3,944,629	\$4,378,597
	Asante Three Rivers Med Center	\$12,555,724	\$4,878,333	\$3,806,514	\$3,240,625	\$5,155,231
	Adventist Med Center	\$9,158,672	\$13,044,826	\$4,256,429	\$3,113,950	\$3,201,121
	St Charles - Bend	\$13,124,400	\$6,989,514	\$4,833,302	\$2,941,710	\$7,632,210
	Samaritan Albany Hospital	\$4,914,272	\$2,289,410	\$1,790,203	\$2,337,493	\$2,038,820
	Providence Milwaukie Hospital	\$5,827,000	\$2,791,396	\$2,238,576	\$1,648,134	\$2,704,047
	Providence Willamette Falls	\$5,662,703	\$1,825,665	\$1,607,748	\$1,381,449	\$2,095,620
	PeaceHealth Sacred Heart University	\$5,558,300	\$2,817,530	\$724,764	\$1,323,173	\$1,780,448
	Mercy Med Center	\$8,690,646	\$2,215,936	\$106,865	\$1,298,544	\$2,484,072
	Bay Area Hospital	\$3,908,639	\$1,362,064	\$930,570	\$1,051,290	\$1,047,975
	Willamette Valley Med Ctr"	\$896,862	\$640,568	\$332,074	\$368,812	\$304,798
	McKenzie-Willamette Med Ctr"	\$2,398,034	\$540,185	\$67,001	\$5,872	\$16,953
Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0	
Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0	
Shriners	\$514,322	\$864,833	\$27,584	-\$679	\$88,442	
Type A Hospitals	St Alphonsus Med Ctr-Ontario	\$2,537,217	\$2,645,250	\$1,072,771	\$1,968,433	\$2,244,482
	Good Shepherd Med Centerφ	\$5,172,997	\$1,924,636	\$1,439,659	\$1,224,937	\$2,348,315
	Grande Ronde Hospitalφ	\$2,091,421	\$941,914	\$877,384	\$1,206,463	\$1,560,816
	Tillamook County Gen Hospitalφ	\$3,604,111	\$1,561,426	\$1,734,412	\$1,057,083	\$1,281,682
	St Anthony Hospitalφ	\$1,536,320	\$1,064,556	\$685,828	\$470,329	\$718,832
	St Alphonsus Med Ctr-Baker Cityφ	\$842,835	\$288,817	\$384,100	\$362,290	\$246,212
	Lake District Hospital*φ	\$201,790	\$127,205	\$73,582	\$226,345	\$224,865
	Curry General Hospital*φ	\$731,826	\$221,775	\$115,975	\$174,488	\$132,276
	Hamey District Hospital*φ	\$185,372	\$220,034	\$156,618	\$118,833	\$97,902
	Wallowa Memorial Hospital*φ	\$190,254	\$76,295	\$66,781	\$85,103	\$241,404
	Pioneer Memorial Heppner*φ	\$38,442	\$70,104	\$47,092	\$18,450	\$25,153
	Blue Mountain Hospital*φ	\$501,722	\$47,536	\$42,177	-\$42,997	\$53,809
	Providence Newberg Med Center	\$4,992,000	\$2,231,266	\$2,139,853	\$2,525,080	\$2,415,638
	Samaritan Lebanon Hospitalφ	\$2,908,088	\$2,000,691	\$1,620,905	\$1,915,138	\$2,461,198
	Providence Hood River Hospitalφ	\$3,131,000	\$1,870,596	\$1,280,368	\$1,712,976	\$1,748,047
Type B Hospitals	Mid-Columbia Med Center	\$2,951,717	\$2,584,218	\$2,632,083	\$1,650,434	\$2,740,846
	Samaritan Pacific Comm Hospital*φ	\$2,286,076	\$1,232,568	\$691,095	\$1,556,333	\$1,836,332
	Columbia Memorial Hospitalφ	\$1,448,547	\$939,033	\$778,879	\$1,154,319	\$1,412,553
	Samaritan North Lincoln Hospital*φ	\$1,483,874	\$1,252,481	\$643,850	\$1,065,095	\$1,058,662
	Legacy Silverton Med Ctr	\$5,582,019	\$4,292,236	\$1,236,502	\$1,034,701	\$3,444,245
	St Charles - Redmond	\$3,148,020	\$1,582,391	\$1,273,776	\$957,979	\$2,163,931
	Ashland Comm Hospital	\$1,066,138	\$396,245	\$396,069	\$730,264	\$1,316,220
	Providence Seaside Hospital*φ	\$2,684,000	\$833,337	\$989,516	\$703,443	\$951,216
	West Valley Hospitalφ	\$1,172,183	\$476,761	\$470,473	\$455,180	\$496,175
	PeaceHealth Peace Harborφ	\$2,334,823	\$1,010,782	\$537,524	\$411,211	\$934,000
	St Charles - Prinevilleφ	\$1,089,632	\$588,414	\$511,798	\$329,744	\$862,654
	St Charles - Madras*φ	\$929,180	\$469,026	\$376,487	\$316,801	\$605,519
	Santiam Memorial Hospital	\$691,412	\$569,406	\$183,609	\$313,470	\$412,473
	PeaceHealth Cottage Groveφ	\$916,349	\$399,291	\$256,249	\$193,435	\$424,897
	Lower Umpqua Hospital*φ	\$376,882	\$472,659	\$75,947	\$117,653	\$82,386
Coquille Valley Hospital*φ	\$190,770	\$173,882	\$72,044	\$45,996	\$133,660	
Southern Coos Hospital*φ	\$117,378	\$58,881	\$82,770	\$27,758	\$30,622	

Bad Debt - Total Charges, Year to Date

Hospital Name		Q2 2013	Q2 2014	Q2 2015	Q2 2016	Q2 2017
DRG Hospitals	Salem Hospital	\$18,174,275	\$10,297,972	\$12,043,114	\$12,850,413	\$18,240,151
	Sky Lakes Med Center	\$8,362,785	\$7,834,229	\$6,496,504	\$9,106,731	\$7,265,284
	OHSU Hospital	\$27,851,905	\$20,730,549	\$7,770,346	\$8,325,300	\$6,005,221
	PeaceHealth Sacred Heart Riverbend	\$11,685,979	\$226,739	\$3,927,524	\$5,915,939	\$3,381,983
	St Charles - Bend	\$9,167,400	\$4,264,983	\$1,268,024	\$5,784,720	\$1,017,531
	Tuality Healthcare	\$8,411,081	\$3,983,021	\$3,954,317	\$5,153,196	\$4,505,057
	McKenzie-Willamette Med Ctr"	\$5,525,866	\$4,808,151	\$1,646,484	\$3,551,750	\$3,182,334
	Good Samaritan Regional Med Ctr	\$4,462,845	\$4,252,026	\$2,639,634	\$2,332,618	\$1,452,295
	PeaceHealth Sacred Heart University	\$1,917,498	\$399,268	\$1,597,139	\$1,907,879	\$856,235
	Legacy Emanuel Med Center	\$13,992,503	\$7,317,471	-\$5,255,402	\$1,557,730	\$2,005,946
	Legacy Meridian Park Med Center	\$4,335,327	\$2,296,809	\$930,017	\$1,552,293	\$238,372
	Samaritan Albany Hospital	\$2,783,141	\$1,804,437	\$1,800,132	\$1,372,791	\$1,590,968
	Willamette Valley Med Ctr"	\$3,891,067	\$2,693,337	\$1,844,627	\$1,322,843	\$1,308,812
	Legacy Good Samaritan Med Ctr	\$4,935,646	\$2,126,428	-\$1,935,211	\$1,159,066	\$455,729
	Asante Rogue Med Center	\$3,568,759	-\$510,921	\$1,725,694	\$1,070,146	\$5,029,218
	Asante Three Rivers Med Center	\$1,995,162	\$809,286	\$1,201,767	\$1,046,326	\$2,845,841
	Bay Area Hospital	\$6,755,341	\$3,614,724	\$139,191	\$711,083	-\$222,996
	Providence Willamette Falls	\$2,790,991	\$1,665,347	\$864,236	\$655,357	\$539,459
	Adventist Med Center	\$10,116,889	-\$475,599	\$2,312,154	\$651,873	\$3,482,500
	Providence St Vincent Med Ctr	\$6,480,000	\$4,738,161	\$773,202	\$401,430	\$345,047
	Legacy Mt Hood Med Center	\$6,999,336	\$4,099,853	\$407,832	\$95,709	-\$364,462
	Providence Milwaukie Hospital	\$1,170,000	\$1,442,371	\$415,226	\$27,778	\$212,631
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
	Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0
	Shriners	\$0	\$0	\$0	\$0	\$0
Providence Portland Med Center	\$4,729,000	\$4,713,200	\$996,676	-\$139,641	\$1,953	
Mercy Med Center	\$3,905,354	\$2,859,686	\$2,186,355	-\$2,460,267	\$1,873,919	
Providence Medford Med Center	\$1,475,000	-\$2,400,252	\$753,976	-\$3,944,315	-\$448,820	
Type A Hospitals	Good Shepherd Med Centerφ	\$2,685,944	\$2,436,858	\$1,675,855	\$1,786,288	\$1,709,922
	Grande Ronde Hospitalφ	\$1,334,043	\$1,228,945	\$408,319	\$813,462	\$638,428
	Harney District Hospital*φ	\$770,450	\$535,084	\$738,664	\$719,791	\$797,382
	Curry General Hospital*φ	-\$97,552	-\$352,510	\$446,533	\$667,482	\$544,957
	Tillamook County Gen Hospitalφ	\$589,958	\$511,622	\$448,686	\$527,459	\$103,142
	St Alphonsus Med Ctr-Ontario	\$1,746,133	\$1,640,018	\$957,146	\$472,818	\$890,922
	St Anthony Hospitalφ	\$1,016,027	\$1,065,575	\$785,300	\$364,495	\$288,234
	Lake District Hospital*φ	\$733,485	\$375,537	\$389,053	\$355,074	\$272,587
	Wallowa Memorial Hospital*φ	\$332,630	\$270,311	\$80,495	\$227,412	\$184,324
	Blue Mountain Hospital*φ	\$356,084	\$478,985	\$317,691	\$213,520	\$374,880
	St Alphonsus Med Ctr-Baker Cityφ	\$663,681	\$599,879	\$135,445	\$211,925	\$193,897
	Pioneer Memorial Heppner*φ	\$194,042	\$52,077	\$50,965	\$33,241	\$92,042
	Samaritan Pacific Comm Hospital*φ	\$2,003,469	\$1,051,714	\$1,627,735	\$1,907,216	\$2,347,968
	St Charles - Redmond	\$2,146,319	\$1,336,132	\$711,523	\$1,533,850	-\$10,276
	West Valley Hospitalφ	\$1,202,430	\$812,718	\$873,728	\$1,101,509	\$1,114,095
	Samaritan Lebanon Hospitalφ	\$2,281,699	\$1,076,023	\$1,450,053	\$1,056,586	\$1,201,362
	Columbia Memorial Hospitalφ	\$2,332,551	\$2,334,790	\$2,245,364	\$1,023,533	\$1,651,069
	Mid-Columbia Med Center	\$2,428,205	\$892,643	\$713,803	\$925,276	\$1,883,782
	PeaceHealth Peace Harborφ	\$942,386	\$616,796	\$763,343	\$863,674	\$242,776
	St Charles - Prinevilleφ	\$614,099	\$665,560	\$281,506	\$858,140	\$840,764
	Santiam Memorial Hospital	\$1,731,708	\$1,302,504	\$697,731	\$809,193	\$1,002,753
	Legacy Silverton Med Ctr	\$2,416,566	-\$536,348	\$1,430,016	\$733,576	\$232,964
	St Charles - Madras*φ	\$852,971	\$904,855	\$381,900	\$646,930	\$99,900
	Coquille Valley Hospital*φ	\$1,033,508	\$982,552	\$2,268,603	\$608,503	\$686,137
	PeaceHealth Cottage Groveφ	\$929,358	\$668,296	\$272,624	\$484,754	\$298,192
Lower Umpqua Hospital*φ	\$462,279	-\$23,429	\$295,514	\$432,714	\$303,961	
Ashland Comm Hospital	\$433,846	\$635,720	-\$12,346	\$406,729	-\$2,150,677	
Providence Hood River Hospitalφ	\$412,000	\$670,596	\$154,365	\$325,488	\$94,013	
Samaritan North Lincoln Hospital*φ	\$1,428,232	\$871,051	\$1,176,155	\$266,575	\$378,358	
Providence Seaside Hospital*φ	\$484,000	\$873,878	\$196,486	\$254,143	\$502,598	
Southern Coos Hospital*φ	\$456,887	\$452,284	\$350,631	\$70,307	\$152,960	
Providence Newberg Med Center	\$706,000	\$1,288,338	\$391,275	\$59,853	\$332,518	

Uncompensated Care - Total Charges, Year to Date

Hospital Name		Q2 2013	Q2 2014	Q2 2015	Q2 2016	Q2 2017
DRG Hospitals	OHSU Hospital	\$74,812,026	\$47,945,107	\$22,922,461	\$26,664,069	\$22,609,158
	Salem Hospital	\$46,942,920	\$21,772,643	\$22,332,594	\$24,369,989	\$28,637,822
	Legacy Emanuel Med Center	\$44,278,064	\$23,215,485	\$10,062,299	\$24,277,225	\$26,320,153
	Providence St Vincent Med Ctr	\$37,896,000	\$20,868,635	\$11,260,455	\$13,966,289	\$14,204,836
	Sky Lakes Med Center	\$17,180,169	\$13,641,865	\$10,068,410	\$13,661,802	\$12,378,229
	PeaceHealth Sacred Heart Riverbend	\$34,568,765	\$12,514,566	\$8,177,177	\$10,654,889	\$10,491,601
	Tuality Healthcare	\$13,044,873	\$8,578,119	\$6,422,987	\$9,300,860	\$9,088,605
	Providence Portland Med Center	\$34,316,000	\$17,070,256	\$10,445,458	\$8,899,385	\$11,169,546
	St Charles - Bend	\$22,291,800	\$11,254,497	\$6,101,326	\$8,726,430	\$8,649,741
	Legacy Mt Hood Med Center	\$19,531,977	\$8,761,526	\$7,176,021	\$8,224,505	\$8,436,199
	Legacy Good Samaritan Med Ctr	\$21,057,257	\$8,348,481	\$3,964,302	\$7,489,426	\$8,502,307
	Asante Rogue Med Center	\$22,486,986	\$8,989,347	\$6,369,177	\$7,257,347	\$15,013,001
	Good Samaritan Regional Med Ctr	\$16,161,717	\$8,533,734	\$5,552,460	\$6,277,247	\$5,830,892
	Legacy Meridian Park Med Center	\$12,797,644	\$5,620,092	\$4,880,658	\$5,858,473	\$6,956,611
	Asante Three Rivers Med Center	\$14,550,886	\$5,687,619	\$5,008,281	\$4,286,951	\$8,001,072
	Adventist Med Center	\$19,275,561	\$12,569,227	\$6,568,583	\$3,765,823	\$6,683,621
	Samaritan Albany Hospital	\$7,697,413	\$4,093,847	\$3,590,335	\$3,710,284	\$3,629,788
	McKenzie-Willamette Med Ctr"	\$7,923,900	\$5,348,336	\$1,713,485	\$3,557,622	\$3,199,287
	PeaceHealth Sacred Heart University	\$7,475,798	\$3,216,798	\$2,321,903	\$3,231,052	\$2,636,683
	Providence Medford Med Center	\$14,752,000	\$8,517,252	\$4,782,538	\$2,875,595	\$4,373,975
	Providence Willamette Falls	\$8,453,694	\$3,491,012	\$2,471,984	\$2,036,806	\$2,635,079
	Bay Area Hospital	\$10,663,980	\$4,976,788	\$1,069,761	\$1,762,373	\$824,979
	Willamette Valley Med Ctr"	\$4,787,929	\$3,333,905	\$2,176,701	\$1,691,655	\$1,613,610
	Providence Milwaukie Hospital	\$6,997,000	\$4,233,767	\$2,653,802	\$1,675,912	\$2,916,678
	Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0
Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0	
Shriners	\$514,322	\$864,833	\$27,584	-\$679	\$88,442	
Mercy Med Center	\$12,596,000	\$5,075,622	\$2,293,220	-\$1,161,723	\$4,357,991	
Type A Hospitals	Good Shepherd Med Centerφ	\$7,858,941	\$4,361,494	\$3,115,514	\$3,011,225	\$4,058,237
	St Alphonsus Med Ctr-Ontario	\$4,283,350	\$4,285,268	\$2,029,917	\$2,441,251	\$3,135,404
	Grande Ronde Hospitalφ	\$3,425,464	\$2,170,859	\$1,285,703	\$2,019,925	\$2,199,244
	Tillamook County Gen Hospitalφ	\$4,194,069	\$2,073,048	\$2,183,098	\$1,584,542	\$1,384,824
	Curry General Hospital*φ	\$634,274	-\$130,735	\$562,508	\$841,970	\$677,233
	Harney District Hospital*φ	\$955,822	\$755,118	\$895,282	\$838,624	\$895,284
	St Anthony Hospitalφ	\$2,552,347	\$2,130,131	\$1,471,128	\$834,824	\$1,007,066
	Lake District Hospital*φ	\$935,275	\$502,742	\$462,635	\$581,419	\$497,452
	St Alphonsus Med Ctr-Baker Cityφ	\$1,506,516	\$888,696	\$519,545	\$574,215	\$440,109
	Wallowa Memorial Hospital*φ	\$522,884	\$346,606	\$147,276	\$312,515	\$425,728
	Blue Mountain Hospital*φ	\$857,806	\$526,521	\$359,868	\$170,523	\$428,689
	Pioneer Memorial Heppner*φ	\$232,484	\$122,181	\$98,057	\$51,691	\$117,195
	Samaritan Pacific Comm Hospital*φ	\$4,289,545	\$2,284,282	\$2,318,830	\$3,463,549	\$4,184,300
	Samaritan Lebanon Hospitalφ	\$5,189,787	\$3,076,714	\$3,070,958	\$2,971,724	\$3,662,560
	Providence Newberg Med Center	\$5,698,000	\$3,519,604	\$2,531,128	\$2,584,933	\$2,748,156
Type B Hospitals	Mid-Columbia Med Center	\$5,379,922	\$3,476,861	\$3,345,886	\$2,575,710	\$4,624,628
	St Charles - Redmond	\$5,294,339	\$2,918,523	\$1,985,299	\$2,491,829	\$2,153,655
	Columbia Memorial Hospitalφ	\$3,781,098	\$3,273,823	\$3,024,243	\$2,177,852	\$3,063,622
	Providence Hood River Hospitalφ	\$3,543,000	\$2,541,192	\$1,434,733	\$2,038,464	\$1,842,060
	Legacy Silverton Med Ctr	\$7,998,585	\$3,755,888	\$2,666,518	\$1,768,277	\$3,677,209
	West Valley Hospitalφ	\$2,374,613	\$1,289,479	\$1,344,201	\$1,556,689	\$1,610,270
	Samaritan North Lincoln Hospital*φ	\$2,912,106	\$2,123,532	\$1,820,005	\$1,331,670	\$1,437,020
	PeaceHealth Peace Harborφ	\$3,277,209	\$1,627,578	\$1,300,867	\$1,274,885	\$1,176,776
	St Charles - Prinevilleφ	\$1,703,731	\$1,253,974	\$793,304	\$1,187,884	\$1,703,418
	Ashland Comm Hospital	\$1,499,984	\$1,031,965	\$383,723	\$1,136,993	-\$834,457
	Santiam Memorial Hospital	\$2,423,120	\$1,871,910	\$881,340	\$1,122,663	\$1,415,226
	St Charles - Madras*φ	\$1,782,151	\$1,373,881	\$758,387	\$963,731	\$705,419
	Providence Seaside Hospital*φ	\$3,168,000	\$1,707,215	\$1,186,002	\$957,586	\$1,453,814
	PeaceHealth Cottage Groveφ	\$1,845,707	\$1,067,587	\$528,873	\$678,189	\$723,089
	Coquille Valley Hospital*φ	\$1,224,278	\$1,156,434	\$2,340,647	\$654,499	\$819,797
Lower Umpqua Hospital*φ	\$839,161	\$449,230	\$371,461	\$550,367	\$386,347	
Southern Coos Hospital*φ	\$574,265	\$511,165	\$433,401	\$98,065	\$183,582	

Payer Mix - Total Charges, 2017 Year to Date

Hospital Name		Medicaid	Commercial	Medicare	Self-Pay	
DRG Hospitals	Adventist Med Center	\$78,944,882	\$135,567,454	\$191,966,698	\$9,722,957	
	Asante Rogue Med Center	\$157,796,657	\$166,918,262	\$403,963,714	\$12,884,331	
	Asante Three Rivers Med Center	\$67,596,649	\$52,379,837	\$168,084,014	\$5,600,435	
	Bay Area Hospital	\$42,697,829	\$69,892,824	\$116,302,350	\$10,486,881	
	Good Samaritan Regional Med Ctr	\$71,121,543	\$131,978,793	\$199,511,558	\$5,091,857	
	Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	
	Legacy Emanuel Med Center	\$333,604,559	\$315,533,616	\$203,959,092	\$16,720,851	
	Legacy Good Samaritan Med Ctr	\$80,043,827	\$128,270,968	\$201,350,618	\$6,664,675	
	Legacy Meridian Park Med Center	\$35,100,228	\$90,901,085	\$152,717,736	\$7,058,937	
	Legacy Mt Hood Med Center	\$67,639,873	\$51,860,501	\$96,538,583	\$6,376,057	
	Mercy Med Center	\$76,102,800	\$80,640,990	\$178,259,438	\$3,040,354	
	OHSU Hospital	\$472,265,084	\$739,410,039	\$592,099,529	\$20,905,736	
	PeaceHealth Sacred Heart Riverbend	\$176,924,856	\$215,397,825	\$423,725,454	\$5,875,173	
	PeaceHealth Sacred Heart University	\$35,035,393	\$27,985,526	\$55,876,555	\$2,086,628	
	Providence Medford Med Center	\$59,590,757	\$72,405,116	\$171,128,429	\$4,014,863	
	Providence Milwaukie Hospital	\$23,418,520	\$39,501,466	\$54,324,706	\$2,640,914	
	Providence Portland Med Center	\$150,684,173	\$290,577,990	\$350,501,981	\$10,081,434	
	Providence St Vincent Med Ctr	\$140,108,122	\$353,443,087	\$414,739,950	\$10,914,531	
	Providence Willamette Falls	\$30,892,864	\$53,205,848	\$51,695,947	\$2,060,363	
	Salem Hospital	\$171,991,732	\$216,482,581	\$391,461,192	\$13,336,390	
	Samaritan Albany Hospital	\$41,894,343	\$54,907,100	\$77,756,849	\$3,305,436	
	Shriners	\$14,452,271	\$14,147,444	\$0	\$1,128,491	
	Sky Lakes Med Center	\$71,639,927	\$75,885,656	\$156,368,643	\$5,923,278	
	St Charles - Bend	\$110,530,674	\$154,252,902	\$351,897,134	\$12,844,408	
	Tuality Healthcare	\$50,620,417	\$53,828,873	\$104,946,038	\$9,511,804	
	Willamette Valley Med Ctr"	\$45,136,231	\$50,076,795	\$92,572,403	\$1,960,933	
	McKenzie-Willamette Med Ctr"	\$76,836,099	\$191,107,271	\$85,061,714	\$4,442,236	
	Type A Hospitals	St Alphonsus Med Ctr-Ontario	\$21,468,991	\$22,887,818	\$36,875,305	\$2,898,266
		St Alphonsus Med Ctr-Baker Cityφ	\$6,793,934	\$8,156,309	\$13,777,432	\$531,238
		Harney District Hospital*φ	\$3,905,315	\$4,018,590	\$6,301,089	\$485,255
		Wallowa Memorial Hospital*φ	\$2,710,280	\$4,129,259	\$9,475,582	\$263,248
		Curry General Hospital*φ	\$5,328,589	\$9,676,102	\$14,044,058	\$550,865
		Pioneer Memorial Heppner*φ	\$1,095,340	\$1,220,125	\$2,346,352	\$148,472
		Good Shepherd Med Centerφ	\$18,979,243	\$27,186,223	\$23,376,597	\$2,456,537
Blue Mountain Hospital*φ		\$2,979,437	\$4,976,782	\$8,835,458	\$677,761	
Grande Ronde Hospitalφ		\$17,343,813	\$25,761,059	\$33,033,822	\$1,323,447	
Lake District Hospital*φ		\$3,728,039	\$5,516,575	\$6,745,727	\$468,688	
St Anthony Hospitalφ		\$3,607,374	\$36,010,373	\$25,133,418	\$873,532	
Tillamook County Gen Hospitalφ		\$24,722,287	\$18,667,506	\$22,597,853	\$3,019,706	
Ashland Comm Hospital		\$11,922,661	\$18,210,904	\$40,500,508	\$1,476,826	
Legacy Silverton Med Ctr		\$29,835,413	\$44,299,520	\$27,328,701	\$3,538,119	
Mid-Columbia Med Center		\$23,805,795	\$33,606,111	\$65,771,128	\$1,663,091	
Type B Hospitals	Providence Newberg Med Center	\$22,495,457	\$47,951,177	\$47,306,971	\$2,528,192	
	Santiam Memorial Hospital	\$11,403,485	\$13,910,776	\$21,693,942	\$2,054,718	
	St Charles - Redmond	\$28,611,676	\$26,424,687	\$46,362,740	\$1,633,362	
	Columbia Memorial Hospitalφ	\$20,075,884	\$36,777,144	\$53,296,302	\$3,387,941	
	Southern Coos Hospital*φ	\$2,170,364	\$2,692,644	\$8,037,622	\$157,300	
	Coquille Valley Hospital*φ	\$4,482,904	\$3,630,799	\$12,440,384	\$401,446	
	PeaceHealth Cottage Groveφ	\$6,375,033	\$5,254,574	\$11,528,896	\$642,256	
	West Valley Hospitalφ	\$7,653,517	\$7,879,598	\$11,988,413	\$774,758	
	PeaceHealth Peace Harborφ	\$8,517,229	\$10,221,951	\$34,079,522	\$598,302	
	Providence Hood River Hospitalφ	\$13,681,629	\$30,331,856	\$34,839,808	\$1,551,878	
	Samaritan Lebanon Hospitalφ	\$28,452,402	\$33,191,579	\$54,361,918	\$2,647,446	
	St Charles - Madras*φ	\$11,380,037	\$5,451,023	\$9,878,646	\$553,597	
	Samaritan North Lincoln Hospital*φ	\$12,611,383	\$14,333,094	\$26,380,912	\$1,033,924	
	Samaritan Pacific Comm Hospital*φ	\$21,178,571	\$22,327,610	\$44,303,913	\$2,285,900	
	St Charles - Prinevilleφ	\$8,644,982	\$6,572,931	\$19,203,681	\$789,529	
Lower Umpqua Hospital*φ	\$4,814,497	\$3,667,322	\$11,100,037	\$210,174		
Providence Seaside Hospital*φ	\$12,145,179	\$17,694,334	\$35,786,188	\$1,029,695		

Inpatient Discharges - Count of Total Discharges, Year to Date

Hospital Name		Q2 2013	Q2 2014	Q2 2015	Q2 2016	Q2 2017	
DRG Hospitals	OHSU Hospital	14,662	13,891	14,830	15,131	14,737	
	Providence St Vincent Med Ctr	14,022	12,909	12,907	13,063	12,497	
	Salem Hospital	11,270	11,793	12,362	12,095	12,771	
	PeaceHealth Sacred Heart Riverbend	11,750	11,875	11,696	12,007	12,589	
	Providence Portland Med Center	11,461	10,683	11,666	11,092	10,149	
	Legacy Emanuel Med Center	9,227	8,741	9,495	9,690	10,684	
	Kaiser Sunnyside Med Center	10,456	7,793	8,279	9,135	9,564	
	Asante Rogue Med Center	7,584	8,437	8,700	8,244	7,897	
	St Charles - Bend	7,423	7,578	7,850	8,020	8,148	
	Good Samaritan Regional Med Ctr	4,929	4,964	5,293	5,206	4,982	
	Legacy Good Samaritan Med Ctr	5,168	5,014	5,333	5,049	4,854	
	Adventist Med Center	6,069	5,902	5,436	5,046	4,632	
	Legacy Meridian Park Med Center	4,127	4,212	4,518	4,420	4,428	
	Kaiser Westside Med Ctr	0	3,931	4,149	4,128	4,359	
	McKenzie-Willamette Med Ctr"	3,266	3,270	3,803	3,971	4,080	
	Mercy Med Center	3,642	3,498	3,684	3,610	3,652	
	Providence Medford Med Center	3,254	3,253	3,244	3,449	3,380	
	Asante Three Rivers Med Center	3,430	3,916	3,619	3,367	3,626	
	Legacy Mt Hood Med Center	2,941	2,912	3,277	3,058	3,139	
	Bay Area Hospital	2,936	2,918	2,941	2,932	3,278	
	Sky Lakes Med Center	2,512	2,658	2,595	2,599	2,657	
	Providence Willamette Falls	2,288	2,472	2,657	2,476	2,308	
	Tuality Healthcare	2,333	2,320	2,095	2,082	2,161	
	Willamette Valley Med Ctr"	1,872	1,770	1,741	1,746	1,859	
	Samaritan Albany Hospital	1,751	1,818	1,801	1,647	1,539	
PeaceHealth Sacred Heart University	1,261	1,343	1,320	1,420	1,371		
Providence Milwaukie Hospital	1,472	1,328	1,480	1,402	1,415		
Shriners	272	213	173	171	162		
Type A Hospitals	St Alphonsus Med Ctr-Ontario	1,287	1,243	1,339	1,158	1,185	
	Good Shepherd Med Centerφ	978	882	877	848	754	
	Grande Ronde Hospitalφ	737	697	795	714	750	
	St Anthony Hospitalφ	768	693	728	697	693	
	Tillamook County Gen Hospitalφ	472	408	529	590	739	
	St Alphonsus Med Ctr-Baker Cityφ	425	353	346	367	368	
	Wallowa Memorial Hospital*φ	248	250	236	233	276	
	Curry General Hospital*φ	200	232	249	205	246	
	Lake District Hospital*φ	217	209	199	200	191	
	Hamey District Hospital*φ	201	160	139	185	142	
	Blue Mountain Hospital*φ	148	110	150	162	203	
	Pioneer Memorial Heppner*φ	28	20	27	26	30	
	Type B Hospitals	Legacy Silverton Med Ctr	1,595	1,571	1,502	1,454	1,467
		Providence Newberg Med Center	1,171	1,317	1,357	1,352	1,416
		St Charles - Redmond	1,100	1,154	1,293	1,268	1,295
Mid-Columbia Med Center		1,229	1,232	1,214	1,197	1,202	
Samaritan Lebanon Hospitalφ		831	813	872	883	806	
Columbia Memorial Hospitalφ		790	768	915	782	824	
Providence Hood River Hospitalφ		819	749	762	748	776	
Samaritan Pacific Comm Hospital*φ		735	653	637	682	636	
Ashland Comm Hospital		693	672	663	653	695	
PeaceHealth Peace Harborφ		478	540	497	530	498	
Samaritan North Lincoln Hospital*φ		565	526	523	504	478	
Providence Seaside Hospital*φ		412	420	475	492	479	
Santiam Memorial Hospital		493	533	536	478	523	
St Charles - Prinevilleφ		333	315	301	327	299	
St Charles - Madras*φ		462	334	346	327	311	
Coquille Valley Hospital*φ		371	305	307	279	330	
PeaceHealth Cottage Groveφ		186	229	198	208	247	
Lower Umpqua Hospital*φ		160	148	160	163	197	
Southern Coos Hospital*φ	96	163	128	89	100		
West Valley Hospitalφ	96	84	101	61	85		

Emergency Department Visits - Count of Total Visits, Year to Date

Hospital Name		Q2 2013	Q2 2014	Q2 2015	Q2 2016	Q2 2017
DRG Hospitals	Salem Hospital	47,383	48,601	53,071	56,245	56,288
	Providence St Vincent Med Ctr	34,247	30,455	30,809	33,192	33,001
	Legacy Emanuel Med Center	24,691	25,782	28,555	29,007	28,510
	Providence Portland Med Center	24,965	25,398	27,074	27,849	25,650
	Kaiser Sunnyside Med Center	23,441	23,620	25,779	26,637	26,904
	Adventist Med Center	25,054	26,033	27,498	24,788	22,674
	PeaceHealth Sacred Heart Riverbend	23,174	24,594	25,822	24,561	24,060
	McKenzie-Willamette Med Ctr"	14,875	17,076	22,297	24,544	22,297
	Legacy Mt Hood Med Center	21,044	22,008	23,421	23,232	21,856
	Mercy Med Center	21,173	20,573	21,371	21,632	20,843
	OHSU Hospital	18,636	18,443	19,633	20,057	18,942
	Asante Rogue Med Center	15,770	17,762	18,074	18,971	18,718
	Tuality Healthcare	19,329	18,896	20,109	18,639	17,146
	St Charles - Bend	14,044	16,506	15,926	17,091	17,261
	Asante Three Rivers Med Center	16,385	16,255	16,267	17,062	16,139
	Providence Milwaukie Hospital	14,173	15,410	16,378	16,111	14,793
	Legacy Meridian Park Med Center	13,876	14,518	15,665	15,747	15,274
	PeaceHealth Sacred Heart University	12,374	13,032	14,786	15,150	15,662
	Providence Medford Med Center	13,804	13,970	14,834	15,109	14,136
	Kaiser Westside Med Ctr	0	10,713	13,111	14,938	15,316
	Providence Willamette Falls	12,932	13,174	14,149	14,471	14,157
	Willamette Valley Med Ctr"	11,363	12,566	13,493	13,616	13,127
	Samaritan Albany Hospital	10,940	11,860	13,962	13,612	14,025
	Sky Lakes Med Center	9,664	10,648	12,026	13,208	13,803
	Bay Area Hospital	10,415	9,738	10,745	11,710	13,860
Good Samaritan Regional Med Ctr	8,905	10,051	11,344	11,330	11,510	
Legacy Good Samaritan Med Ctr	10,698	11,462	11,239	8,908	9,025	
Shriners	0	0	0	0	0	
Type A Hospitals	Good Shepherd Med Centerφ	9,445	8,693	10,087	10,265	10,062
	St Alphonsus Med Ctr-Ontario	8,929	9,040	6,935	6,783	6,463
	Grande Ronde Hospitalφ	5,879	5,828	6,247	6,455	6,748
	St Anthony Hospitalφ	5,789	6,311	6,600	6,361	5,571
	Tillamook County Gen Hospitalφ	4,665	4,411	4,815	5,196	5,208
	St Alphonsus Med Ctr-Baker Cityφ	3,421	3,604	3,838	3,651	3,759
	Curry General Hospital*φ	1,900	2,047	2,470	2,587	2,711
	Blue Mountain Hospital*φ	1,332	1,361	1,712	1,993	1,941
	Lake District Hospital*φ	1,671	1,718	1,671	1,747	1,598
	Hamey District Hospital*φ	1,418	1,617	1,705	1,398	1,663
	Wallowa Memorial Hospital*φ	1,007	1,019	1,166	1,120	1,261
	Pioneer Memorial Heppner*φ	379	366	467	400	357
	Type B Hospitals	Legacy Silverton Med Ctr	12,426	13,323	14,635	14,752
Providence Newberg Med Center		8,520	9,365	10,637	11,092	10,496
St Charles - Redmond		8,688	9,711	10,618	10,401	10,579
Samaritan Lebanon Hospitalφ		7,120	8,353	9,117	9,498	9,445
Mid-Columbia Med Center		7,678	7,769	8,541	8,520	8,050
Samaritan Pacific Comm Hospital*φ		5,766	6,912	8,000	8,163	7,833
West Valley Hospitalφ		6,250	6,243	7,099	7,652	7,599
St Charles - Madras*φ		5,597	5,979	6,668	6,821	6,604
Columbia Memorial Hospitalφ		6,497	6,310	6,492	6,613	6,454
Santiam Memorial Hospital		5,216	5,611	6,234	6,579	6,918
St Charles - Prinevilleφ		4,715	5,429	5,990	6,182	6,046
PeaceHealth Cottage Groveφ		5,349	5,908	5,955	5,845	5,767
Providence Hood River Hospitalφ		3,779	4,381	5,124	5,739	5,631
Samaritan North Lincoln Hospital*φ		4,391	4,313	4,645	4,782	4,942
Providence Seaside Hospital*φ		3,997	4,439	4,738	4,740	4,609
Ashland Comm Hospital		3,675	4,275	4,166	4,581	4,372
PeaceHealth Peace Harborφ		3,582	3,983	4,128	4,408	4,423
Coquille Valley Hospital*φ		2,651	2,797	3,049	2,953	3,099
Southern Coos Hospital*φ	1,709	1,851	2,254	2,171	2,081	
Lower Umpqua Hospital*φ	1,651	1,576	1,728	1,490	1,531	

Outpatient Surgeries - Count of Total Outpatient Surgeries, Year to Date

Hospital Name	Q2 2013	Q2 2014	Q2 2015	Q2 2016	Q2 2017
DRG Hospitals					
OHSU Hospital	8,439	8,649	9,258	9,695	10,467
Providence St Vincent Med Ctr	11,987	9,301	6,158	6,576	6,536
Providence Portland Med Center	8,184	7,348	4,893	5,089	4,234
Legacy Emanuel Med Center	3,769	3,784	4,017	3,996	3,710
St Charles - Bend	3,393	3,675	3,704	3,864	3,741
Legacy Good Samaritan Med Ctr	3,458	3,443	3,928	3,825	4,007
Asante Rogue Med Center	3,120	3,892	4,108	3,781	4,129
Adventist Med Center	3,711	3,950	4,090	3,594	4,165
PeaceHealth Sacred Heart Riverbend	2,981	3,150	3,372	3,452	2,855
Sky Lakes Med Center	2,044	2,456	2,679	3,232	3,453
Kaiser Westside Med Ctr	0	2,469	2,797	3,060	3,500
Salem Hospital	3,381	3,245	3,215	3,045	3,231
Good Samaritan Regional Med Ctr	2,823	2,775	3,000	2,896	3,170
Asante Three Rivers Med Center	1,668	1,943	2,269	2,715	3,100
Kaiser Sunnyside Med Center	969	2,406	2,470	2,540	2,851
Samaritan Albany Hospital	2,906	2,674	2,563	2,537	2,430
Bay Area Hospital	1,346	1,354	2,015	2,117	1,990
Mercy Med Center	1,812	1,919	1,845	2,073	2,078
Providence Medford Med Center	3,887	3,342	1,733	1,909	1,919
Legacy Meridian Park Med Center	1,707	1,658	1,833	1,882	1,747
Tuality Healthcare	1,681	1,763	1,842	1,839	1,904
McKenzie-Willamette Med Ctr"	2,154	2,371	2,063	1,767	1,782
Providence Willamette Falls	2,418	1,361	1,379	1,463	1,386
Willamette Valley Med Ctr"	1,139	1,053	1,108	1,208	1,379
Legacy Mt Hood Med Center	1,109	986	1,028	1,195	1,293
Providence Milwaukie Hospital	2,492	2,246	1,012	1,012	1,095
Shriners	344	328	343	356	430
PeaceHealth Sacred Heart University	0	0	0	0	0
Type A Hospitals					
Good Shepherd Med Centerφ	1,188	1,365	1,309	1,246	1,070
St Anthony Hospitalφ	945	1,092	998	1,089	1,140
St Alphonsus Med Ctr-Ontario	1,112	1,003	1,008	898	882
Tillamook County Gen Hospitalφ	621	661	836	854	842
Grande Ronde Hospitalφ	931	852	791	810	693
St Alphonsus Med Ctr-Baker Cityφ	506	515	611	604	578
Curry General Hospital*φ	206	132	180	507	573
Blue Mountain Hospital*φ	97	77	287	409	448
Lake District Hospital*φ	196	191	188	172	189
Wallowa Memorial Hospital*φ	129	99	102	94	91
Harney District Hospital*φ	73	49	122	60	0
Pioneer Memorial Heppner*φ	0	0	0	0	0
Type B Hospitals					
Legacy Silverton Med Ctr	1,725	1,962	2,129	2,422	1,818
Samaritan Lebanon Hospitalφ	1,169	1,246	1,066	1,569	1,435
Providence Newberg Med Center	1,785	1,827	1,259	1,285	1,218
Samaritan Pacific Comm Hospital*φ	946	979	1,121	1,251	1,234
St Charles - Redmond	1,115	1,165	1,261	1,245	1,372
Mid-Columbia Med Center	1,029	1,009	969	1,143	1,049
Columbia Memorial Hospitalφ	1,062	895	982	1,062	1,238
Ashland Comm Hospital	839	895	763	1,057	958
Providence Hood River Hospitalφ	1,195	1,116	698	1,004	981
PeaceHealth Peace Harborφ	475	681	708	763	641
Santiam Memorial Hospital	582	589	591	686	683
Samaritan North Lincoln Hospital*φ	507	500	604	581	630
St Charles - Prinevilleφ	343	412	447	409	465
Providence Seaside Hospital*φ	455	384	182	369	332
West Valley Hospitalφ	162	238	293	311	354
Lower Umpqua Hospital*φ	253	230	261	238	241
Coquille Valley Hospital*φ	537	293	265	222	267
St Charles - Madras*φ	213	222	237	214	186
Southern Coos Hospital*φ	94	121	144	161	207
PeaceHealth Cottage Groveφ	0	0	0	0	0