

# Oregon Acute Care Hospitals

## Financial and Utilization Trends

2nd Quarter 2018

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Oregon Health Authority  
Health Policy & Analytics Division  
Office of Health Analytics



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# About This Report

Hospitals play an important role in the health care system, both as institutions that provide medical, surgical, and nursing care around the clock, and as employers, research institutions, and centers to train the health care workforce. According to Centers for Medicare and Medicaid Services reporting, hospital care accounts for over 30% of all health care spending in the United States each year. As Oregon continues its large-scale health care transformation efforts, tracking costs and utilization of hospitals is an important part of monitoring the impact of these efforts.

This report depicts financial and utilization information for Oregon's acute care inpatient hospitals. Nine quarters of data are presented. The report compares the most recent quarter's data with like quarters from previous years. As hospital trends are affected by seasonal variations, more attention should be placed on longer term trends rather than quarter-to-quarter variation.

The data source for this report is Databank. Databank is a database of self-reported financial and utilization information. Hospitals submit Databank data to the Oregon Health Authority on a quarterly basis. This report is not intended to substitute for audited financial statements.

Historically Kaiser hospitals have not reported financial data to the Databank, and have therefore been excluded from the financial measures detailed in this report. However, Kaiser recently began submitting financial data, which will be incorporated into this report's financial summaries beginning with the first quarter of 2018. Kaiser hospitals will continue to submit utilization data as usual.

Please direct questions or comments about this report to:

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Access datasets and find information about Databank at:  
<http://www.oregon.gov/oha/HPA/ANALYTICS/Pages/Hospital-Reporting.aspx>

# Hospital Types

Hospital data are presented in four categories: All hospitals, DRG hospitals, Type A hospitals, and Type B hospitals. Definitions, details, and a map of their respective locations are displayed below.



**All hospitals:** There are 60 acute care inpatient hospitals in Oregon, excluding federal hospitals and long term care and rehabilitation facilities. Hospitals are grouped into three categories: DRG, Type A and Type B.



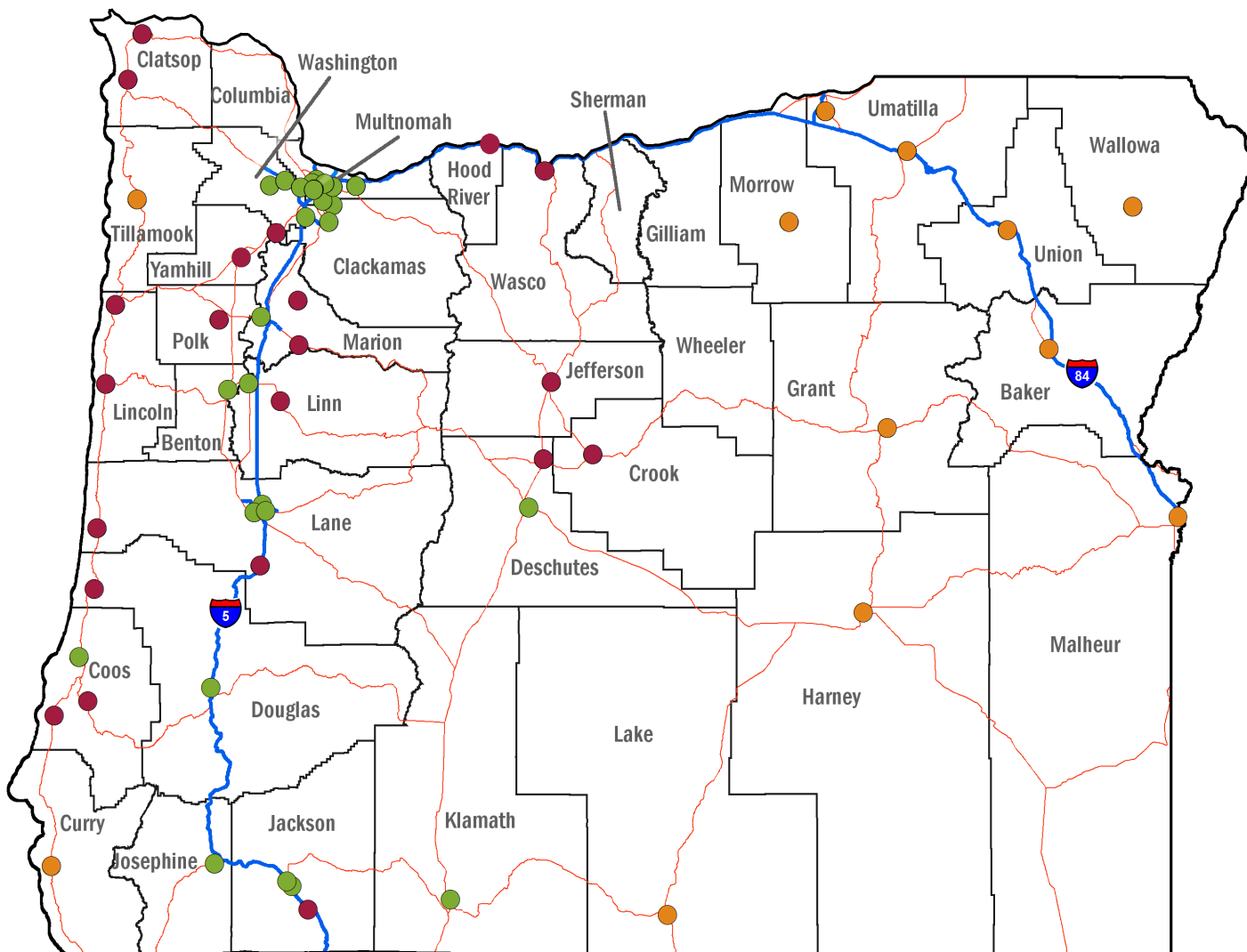
There are 27 **DRG hospitals** in Oregon. These are typically large, urban hospitals that receive payments based on the prospective Diagnostic Related Group (DRG) system.



There are 12 **Type A hospitals** in Oregon. These hospitals are small (fewer than 50 beds) and are located more than 30 miles from another hospital.



There are 21 **Type B hospitals** in Oregon. These hospitals are small (fewer than 50 beds) and are located within 30 miles of another hospital.

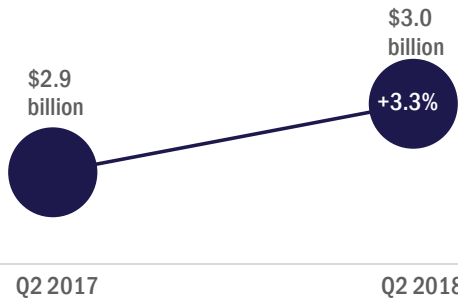


Source: Hospital graphics by Fticon ([www.fticon.com](http://www.fticon.com)). State graphic by Alex Dhuse ([www.thenounproject.com](http://www.thenounproject.com))

# Executive Summary

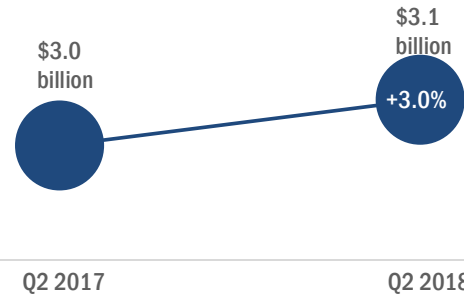
Growth in net patient revenue exceeded growth in total operating expense in the second quarter by 0.3 percentage points.\* Statewide net patient revenue grew by 3.3% compared with the second quarter of 2017, while statewide total operating expense grew 3.0%. Median statewide total margin grew 0.4 percentage points, to 5.8%, while uncompensated care as a percent of gross charges rose 0.2 percentage points to 2.3%.

## 1 Total statewide net patient revenue rose 3.3%.



Quarterly statewide net patient revenue rose \$97.0 million to \$3.0 billion, which is 3.3% higher than quarterly net patient revenue in Q2 2017.

## 2 Total statewide operating expense rose 3.0%.



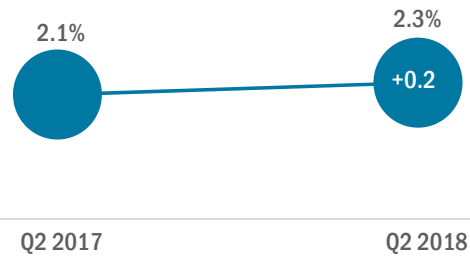
Quarterly statewide total operating expense rose \$89.8 million to \$3.1 billion, which is 3.0% higher than quarterly operating expense in Q2 2017.

## 3 Median statewide total margin grew 0.4 percentage points.



Median total margin as a percent of total net revenue grew 0.4 percentage points from 5.4% in Q2 2017 to 5.8% in Q2 2018.

## 4 Uncompensated care as a percent of gross patient revenue rose 0.2 percentage points.



Uncompensated care, which is comprised of bad debt and charity care, rose from 2.1% in Q2 2017 to 2.3% in Q2 2018.

\*Kaiser hospitals have recently begun submitting financial data to the Databank, but because historic data are unavailable, they have been excluded from the trends on this page.

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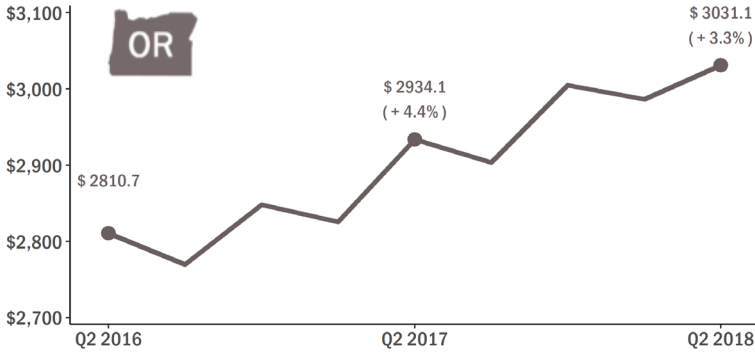
# Financial Trends

# Net Patient Revenue

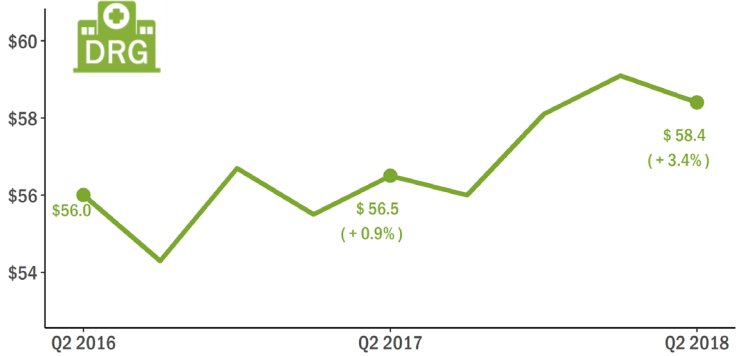
In the second quarter of 2018, statewide total net patient revenue rose by 3.3% compared with the second quarter of 2017. DRG and Type A hospitals had an increase in median net patient revenue of 3.4% and 9.3% respectively. The median net patient revenue for Type B hospitals fell by 3.6%. Year-to-date statewide total patient revenue was \$6.0 billion, an increase of 4.5% over Q2 2017. Kaiser hospitals have recently begun submitting financial data to the Databank, but because historic data are unavailable, they have been excluded from the trends on this page. When Kaiser's data is included, year-to-date statewide net patient revenue was \$6.4 billion.

## Net patient revenue rose 3.3% compared with Q2 2017.

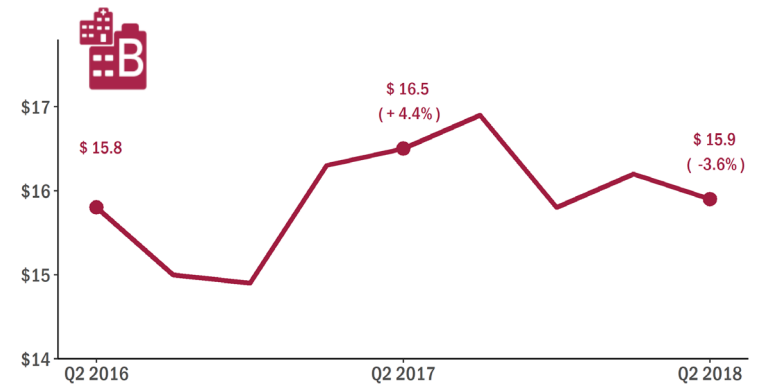
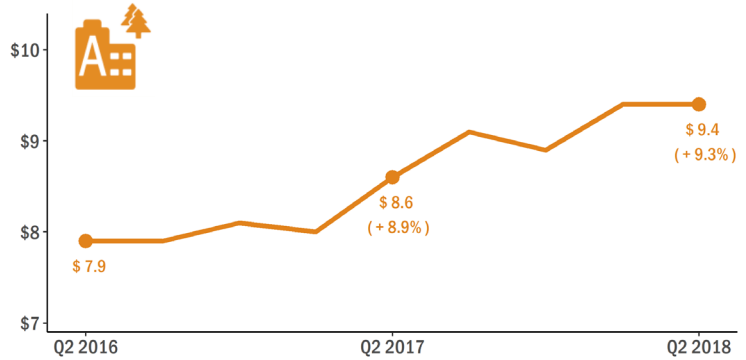
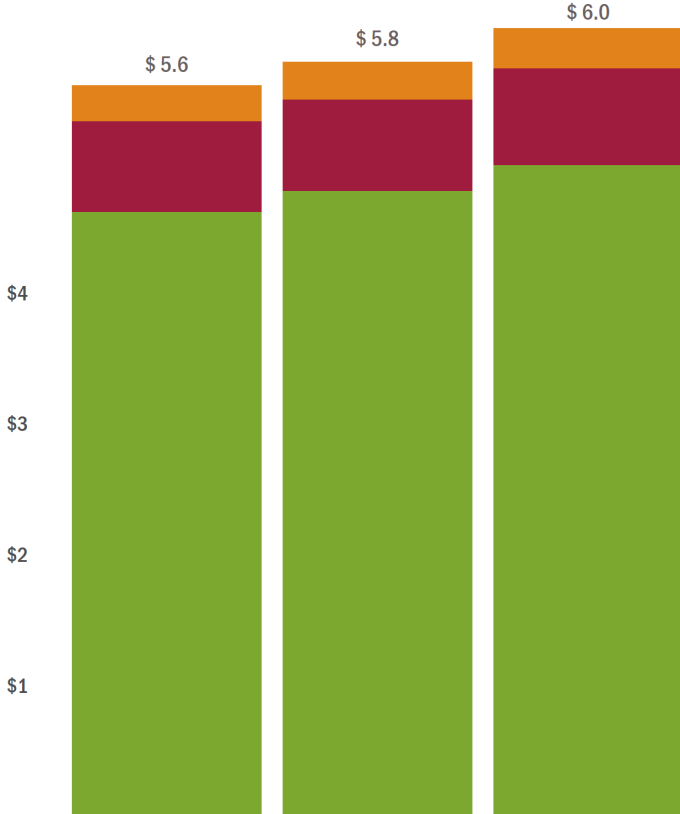
Statewide total net patient revenue in millions:



Median net patient revenue in millions by hospital type:



Year-to-date total net patient revenue in billions:



2016 2017 2018  
 DRG Type A Type B

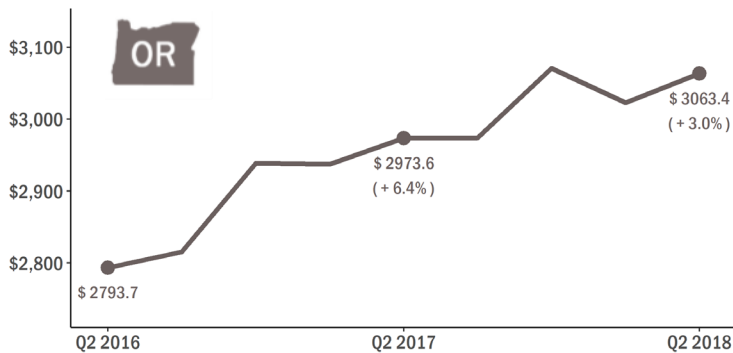
Net Patient Revenue is the amount a hospital expects to receive for services after accounting for contractual allowances to third party payers and for uncompensated care. This includes payments made for providing health care such as surgeries, emergency services, lab tests, imaging, etc. Net Patient Revenue is calculated by taking the total amount of money billed for patient care (gross patient revenue) and subtracting uncompensated care and contractual amounts.

# Operating Expense

In the second quarter of 2018, statewide total operating expense rose by 3.0% compared with the second quarter of 2017. The median total operating expense rose for DRG, Type A, and Type B hospitals by 2.8%, 1.1%, and 4.7% respectively. Year-to-date statewide total operating expense rose 4.5%, to 6.1 billion, compared with the second quarter of 2017. Kaiser hospitals have recently begun submitting financial data to the Databank, but because historic data are unavailable, they have been excluded from the trends on this page. When Kaiser's data is included, year-to-date statewide operating expense in Q2 2018 was \$6.4 billion.

## Total operating expense rose 3.0% compared with Q2 2017.

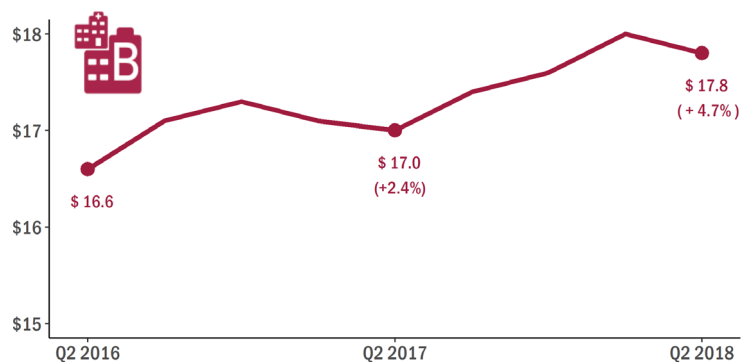
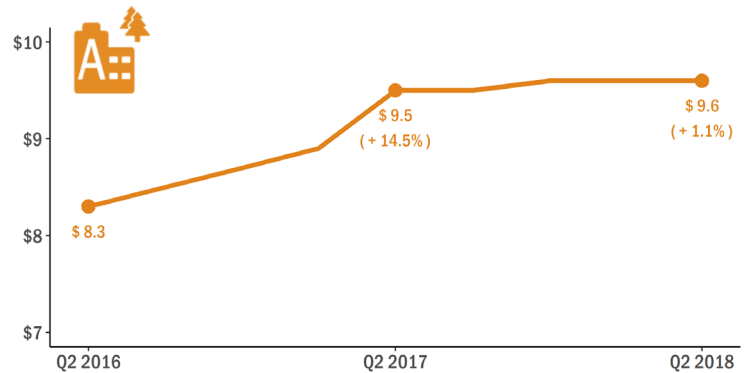
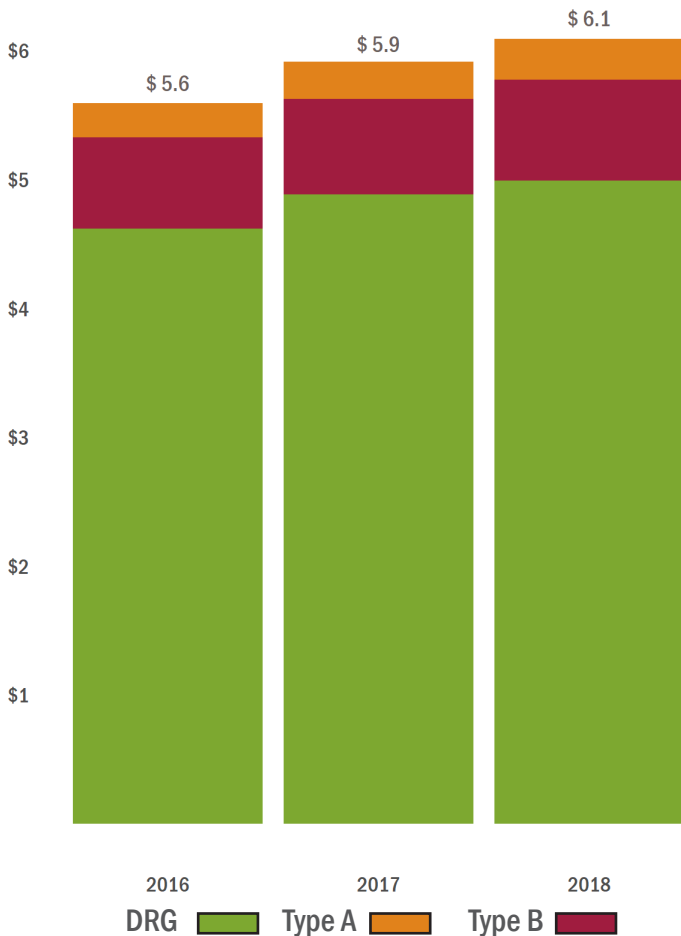
Statewide total operating expense in millions:



Median operating expense in millions by hospital type:



## Year-to-date total operating expense in billions:



Operating Expense is the sum of all expenses incurred for the purpose of operating a hospital. These include salary and benefit expenses, medical and office supplies, facility and depreciation costs. Expenses are accounted on an accrual basis, meaning it is recorded as the expense occurs, not when the expense is actually paid.

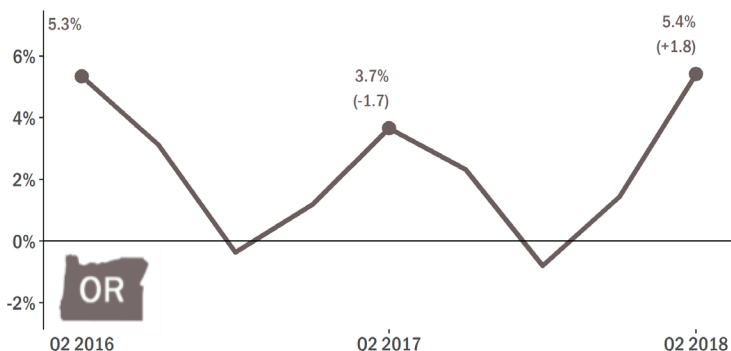


# Operating Margin

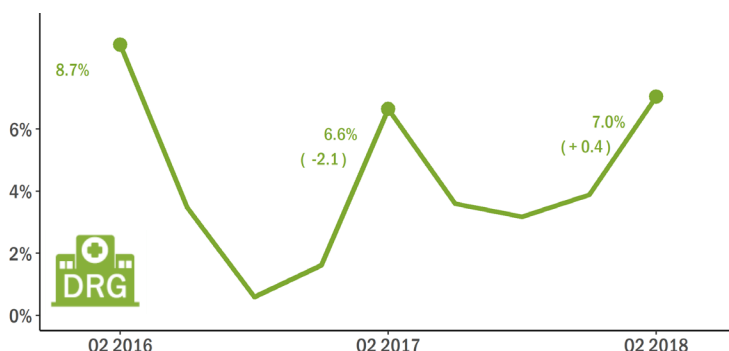
In the second quarter of 2018, statewide median operating margin rose by 1.8 percentage points to 5.4%, compared with the second quarter of 2017. Median operating margin rose for DRG, Type A, and Type B hospitals by 0.4, 1.9, and 2.4 percentage points respectively. Year-to-date statewide operating margin rose 36.4% to \$327.0 million, compared with the second quarter of 2017. Kaiser hospitals have recently begun submitting financial data to the Databank, but because historic data are unavailable, they have been excluded from the trends on this page. When Kaiser's data is included, year-to-date statewide operating margin in Q2 2018 was \$365.6 million.

Total operating margin rose 1.8 percentage points compared with Q2 2017.

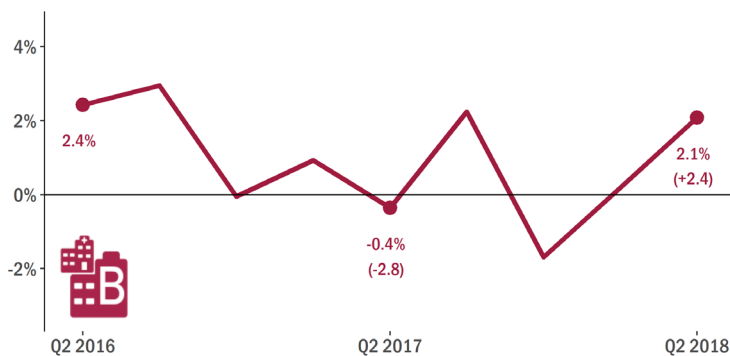
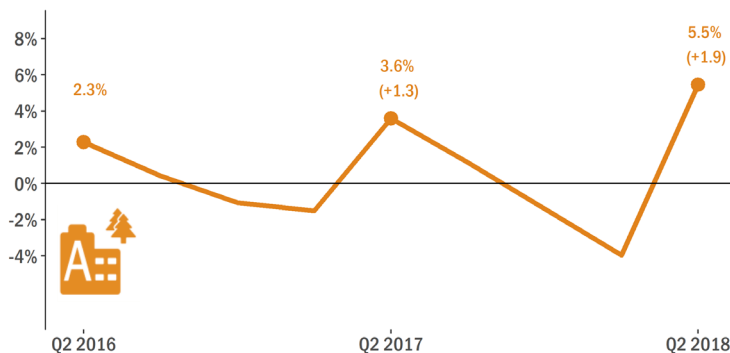
Statewide median operating margin percent:



Median operating margin percent by hospital type:



Year-to-date total operating margin in millions:



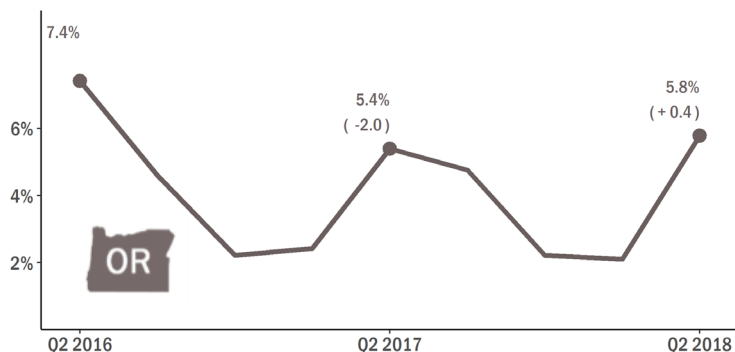
Operating margin is calculated as a ratio of operating revenue minus operating expenses divided by operating revenue. Operating revenue includes net patient revenue as well as revenue from other non-patient hospital services such as cafeteria sales. Operating expenses are the expenses associated with running a hospital such as supplies, salaries, rentals, professional fees, and insurance. A positive operating margin means that the hospital is making a profit while a negative margin means the hospital is operating at a loss.

# Total Margin

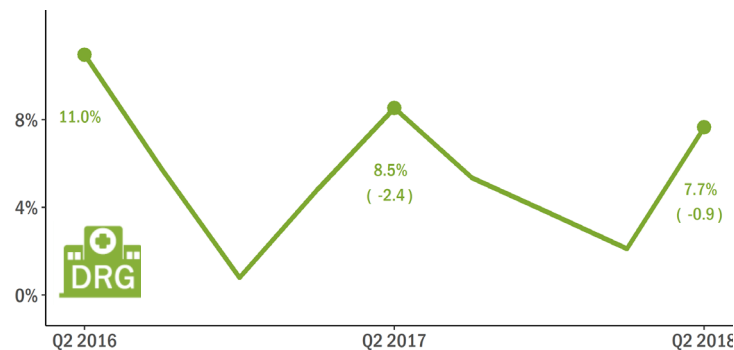
In the second quarter of 2018, statewide median total margin rose by 0.4 percentage points compared with the second quarter of 2017. DRG and Type A hospitals experienced a fall of 0.9 and 2.0 percentage points respectively. Type B grew by 2.7 percentage points. Year-to-date statewide total margin fell 7.9%, to \$379 million compared with the second quarter of 2017. Kaiser hospitals have recently begun submitting financial data to the Databank, but because historic data are unavailable, they have been excluded from the trends on this page. When Kaiser's data is included, statewide year-to-date total margin in Q2 2018 was \$422.8 million.

Total margin rose 0.4 percentage points compared with Q2 2017.

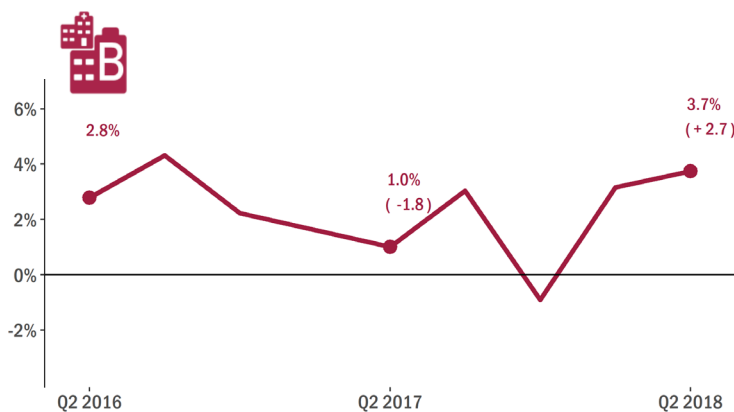
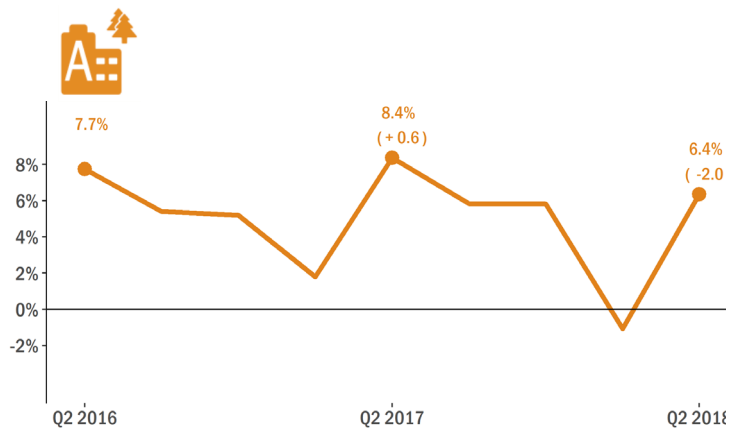
Statewide median total margin percent:



Median total margin percent by hospital type:



Year-to-date total margin in millions:



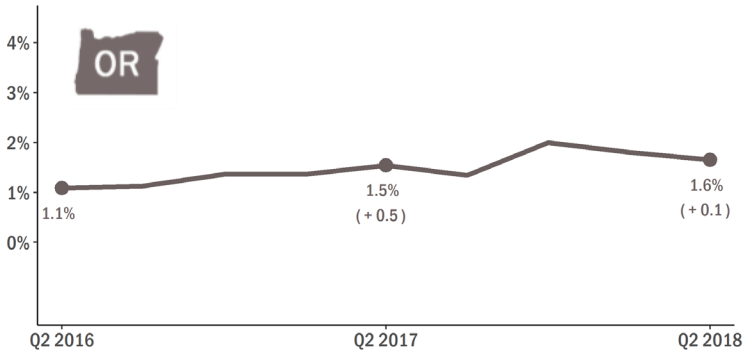
Total margin compares revenue and expenses from all sources including investments, tax subsidies, and operations. It is calculated by dividing all sources of income by all expenses. The total margin includes revenue from sources not related to patient care or hospital operation. Therefore, a hospital with a negative operating margin could still have a positive total margin and be profitable overall despite hospital services operating at a loss.

# Charity Care

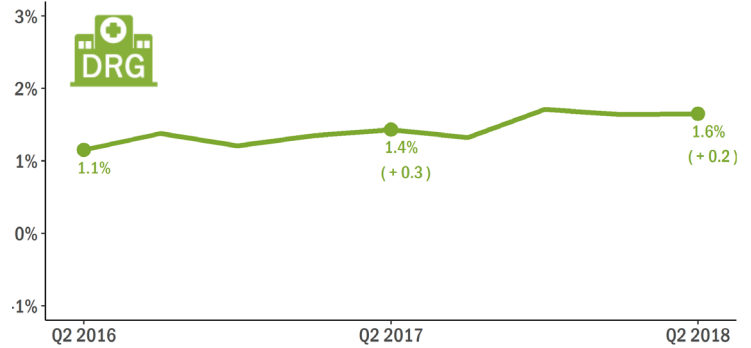
In the second quarter of 2018, statewide median charity care as a percent of gross patient revenue rose by 0.1 percentage points compared with the second quarter of 2017. The median charity care for DRG, Type A, and Type B hospitals grew 0.2, 0.2, and 1.0 percentage points respectively. Year-to-date statewide charity care grew 20.4%, to \$239.5 million, compared with the second quarter of 2017. Kaiser hospitals have recently begun submitting financial data to the Databank, but because historic data are unavailable, they have been excluded from the trends on this page. When Kaiser's data is included, statewide year-to-date total charity care in Q2 2018 was \$246.2 million.

## Statewide median charity care rose 0.1 percentage points compared with Q2 2017.

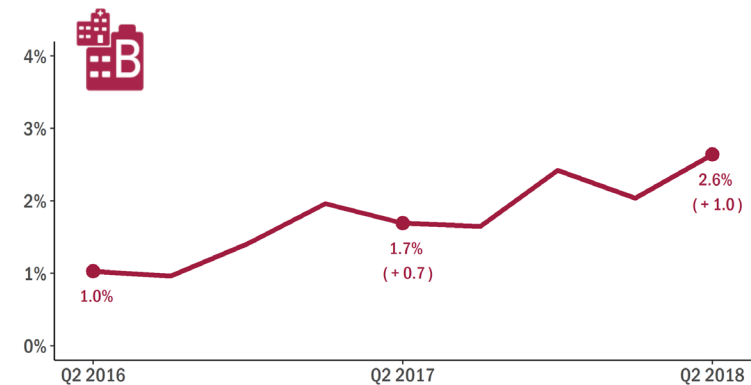
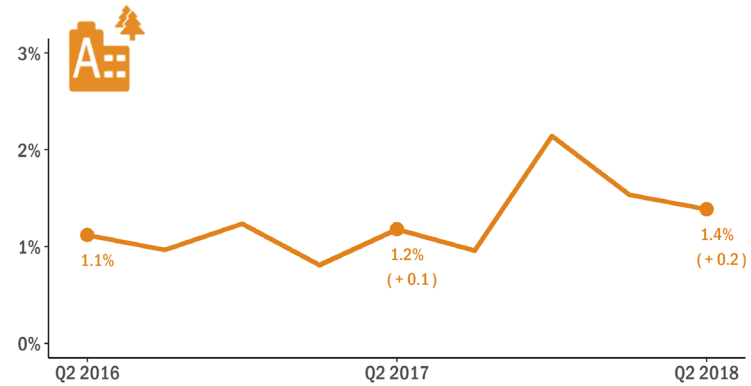
Statewide median charity care as a percent of gross patient revenue:



Median charity care as a percent of gross patient revenue by hospital type:



## Year-to-date total charity care in millions:



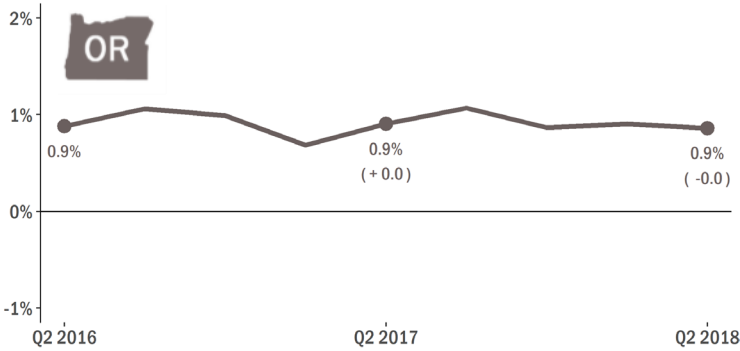
Charity Care includes services that are provided for free or at a reduced cost to eligible patients. Each hospital or health system determines its own criteria for providing charity care based on factors such as income, employment status, or alternative sources of funds. The value of charity care is based on a hospital's full established charges and may be equal to the full charge or any portion of a charge the hospital elects to provide for free. Charity care is expressed here as a percent of gross patient revenue.

# Bad Debt

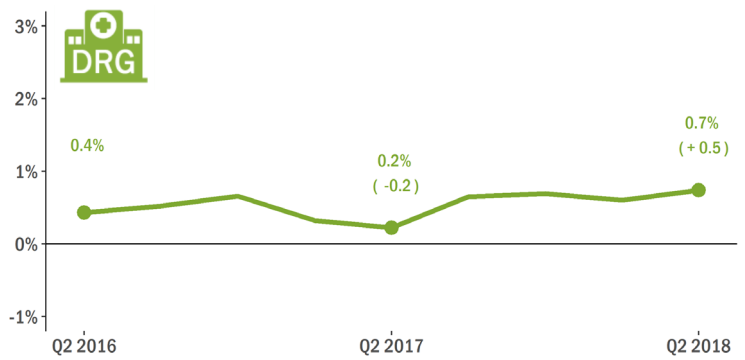
In the second quarter of 2018, statewide median bad debt as a percent of gross patient revenue had no change compared with the second quarter of 2017. The median bad debt for DRG and Type A hospitals grew by 0.5 and 0.2 percentage points respectively. Type B hospitals fell 0.1 percentage point. Year-to-date total bad debt charges grew 14.6%, to \$96.3 million, compared with Q2 2017. Kaiser hospitals have recently begun submitting financial data to the Databank, but because historic data are unavailable, they have been excluded from the trends on this page. When Kaiser's data is included, statewide year-to-date total bad debt charges in Q2 2018 were \$101.0 million.

## Statewide median bad debt had no change compared with Q2 2017.

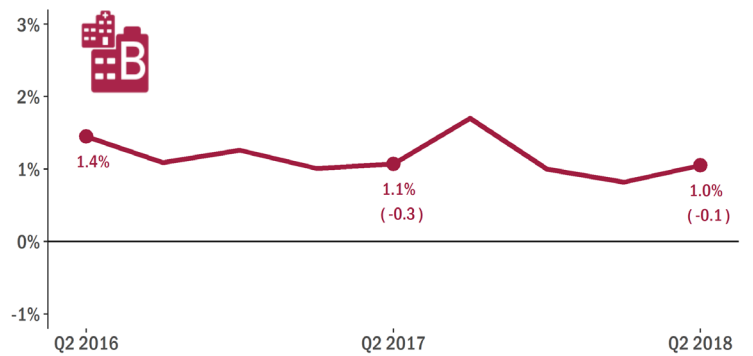
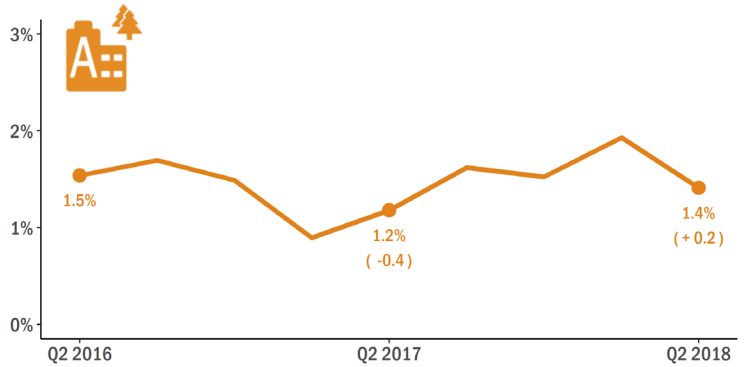
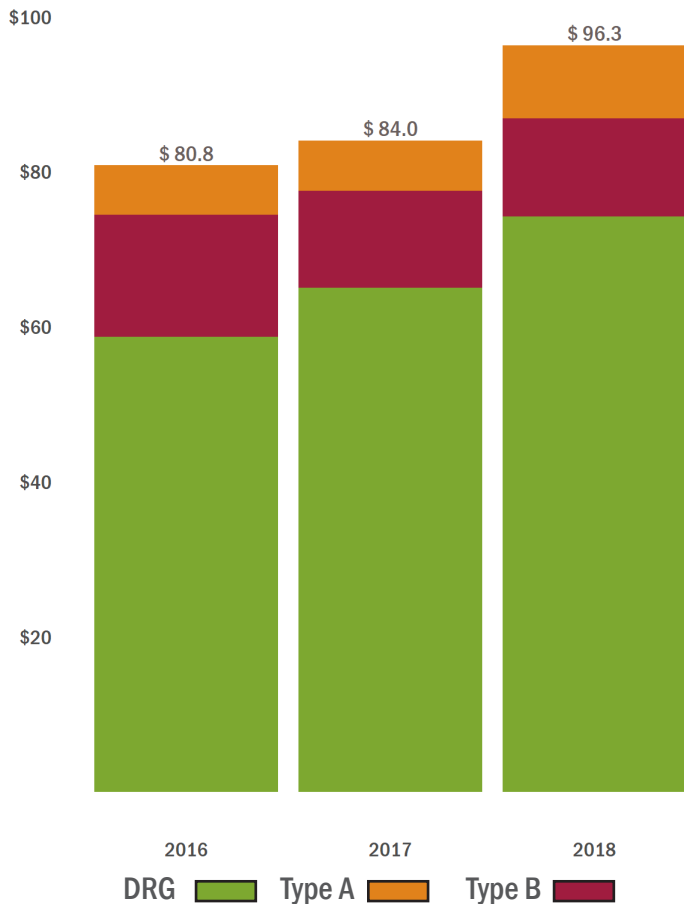
Statewide median bad debt as a percent of gross patient revenue:



Median bad debt as a percent of gross patient revenue by hospital type:



Year-to-date total bad debt charges in millions:



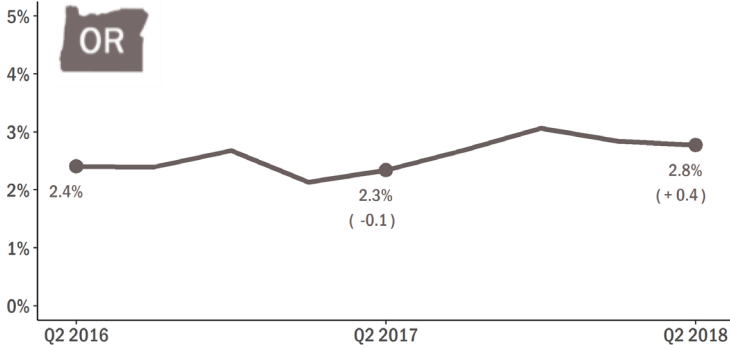
Bad Debt occurs when patients do not pay off all or part of their bill for services. It is an unpaid bill for care, based on a hospital's full established charges, for which a hospital expects payment but is unable to collect. Bad debt can include unpaid components of the total bill such as co-payments and co-insurance. Like charity care, bad debt is expressed here as a percent of gross patient revenue.

# Uncompensated Care

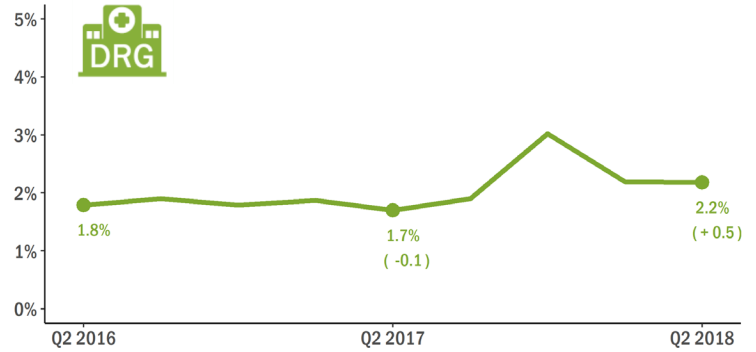
In the second quarter of 2018, statewide median uncompensated care as a percent of gross patient revenue grew 0.4 percentage points compared with the second quarter of 2017. DRG and Type B hospitals had an increase of 0.5 and 0.3 percentage points respectively. Type A hospitals fell 0.5 percentage points. Year-to-date total uncompensated care grew by 18.7%, to \$335.7 million, compared with Q2 2017. Kaiser hospitals have recently begun submitting financial data to the Databank, but because historic data are unavailable, they have been excluded from the trends on this page. When Kaiser's data is included, statewide year-to-date total uncompensated care in Q2 2018 was \$347.3 million.

## Statewide median uncompensated care grew 0.4 percentage points compared with Q2 2017.

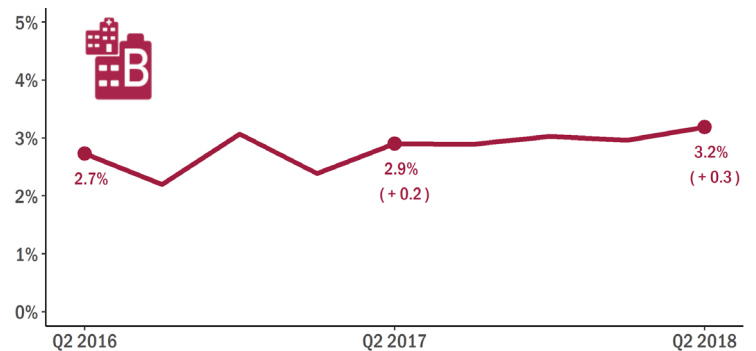
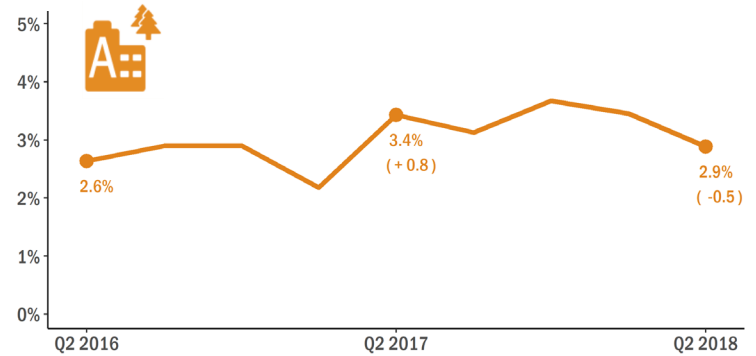
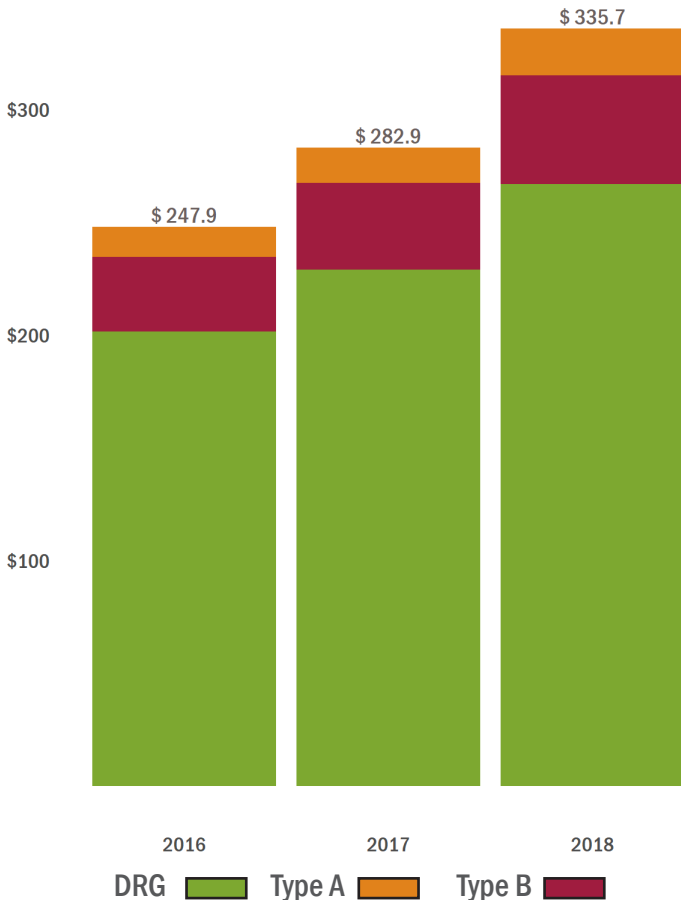
*Statewide median uncompensated care as a percent of gross patient revenue:*



*Median uncompensated care as a percent of gross patient revenue by hospital type:*



*Year-to-date total uncompensated care in millions:*



Uncompensated care is the total of charity care and bad debt charges. It measures the total value of care, based on established charges, that a hospital provides without receiving payment. Because it represents care provided without reimbursement, uncompensated care can directly affect revenue and margin numbers.

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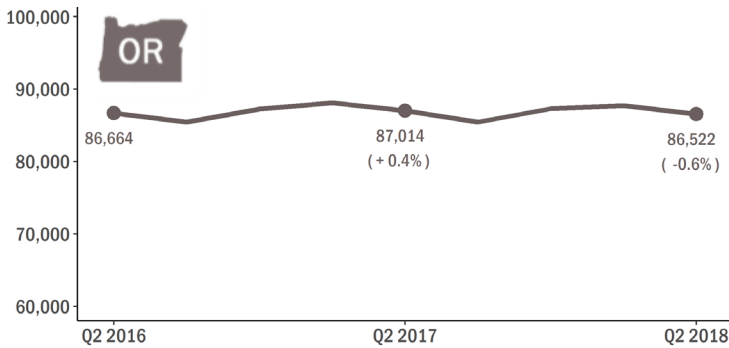
# Utilization Trends

# Inpatient Discharges

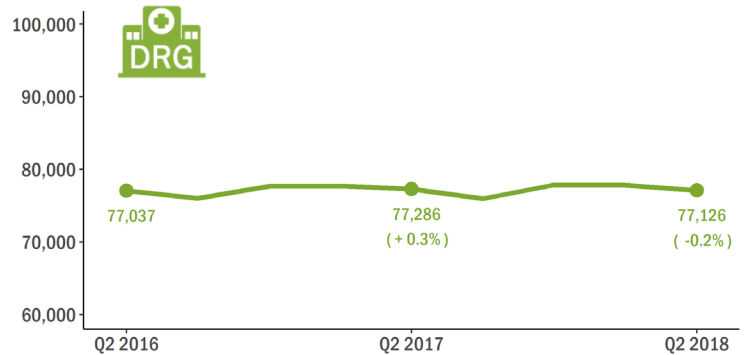
In the second quarter of 2018, statewide total inpatient discharges fell by 0.6% compared with the second quarter of 2017. DRG, Type A, and Type B had decreases of 0.2%, 6.9%, and 2.1% respectively. Year-to-date statewide inpatient discharges fell 0.5% to 174,267.

Statewide inpatient discharges grew 0.6% compared with Q2 2017.

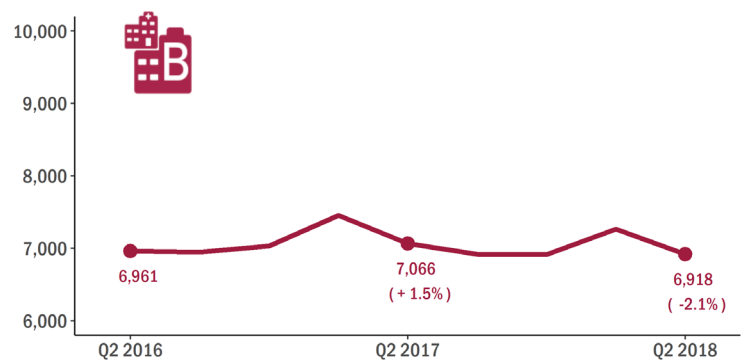
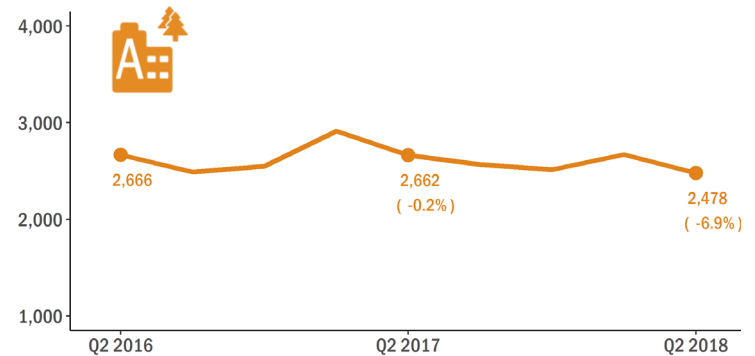
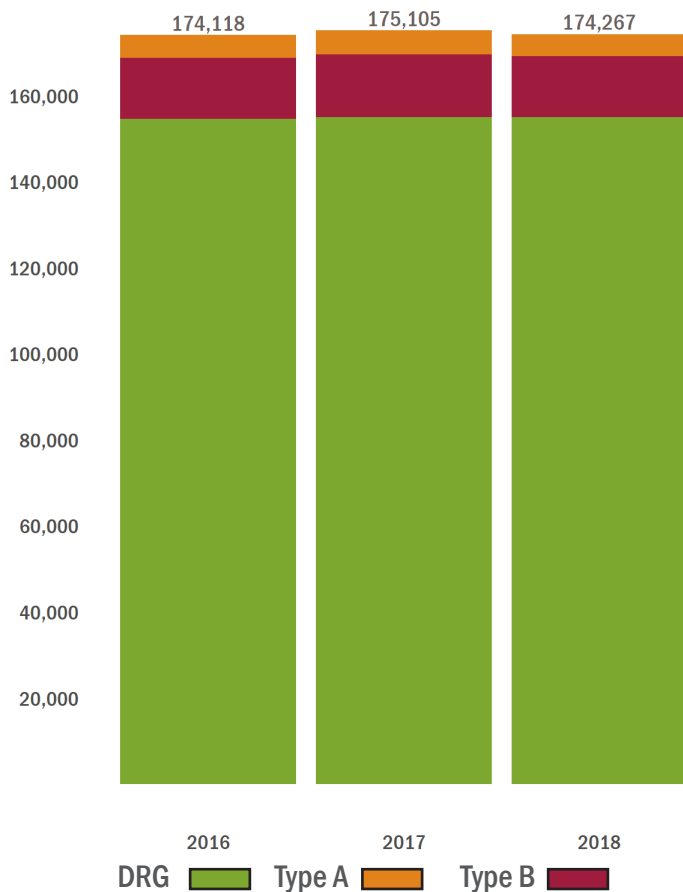
Count of statewide quarterly inpatient discharges:



Count of quarterly inpatient discharges by hospital type:



Year-to-date total inpatient discharges:



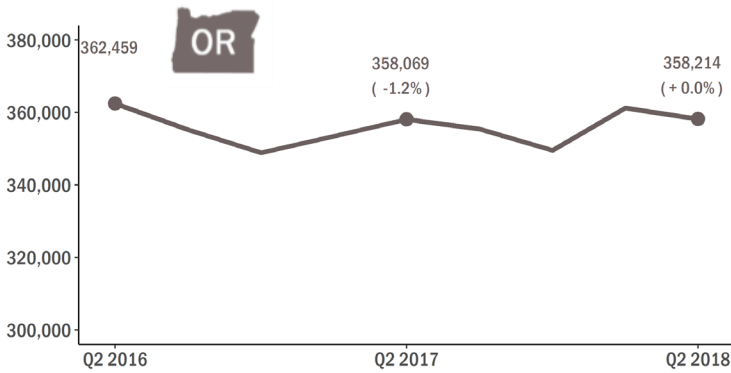
Inpatient Discharge occurs when a patient is formally released from the hospital after being admitted and lodged for at least 24 hours. This report represents Inpatient Discharges as a count of hospitalizations. It is not count of unique individuals, however, as a single person can be admitted to the hospital multiple times in a year. Inpatient discharges are acute care only and do not count rehabilitation, long term care, or specialized psychiatric care.

# Emergency Department Visits

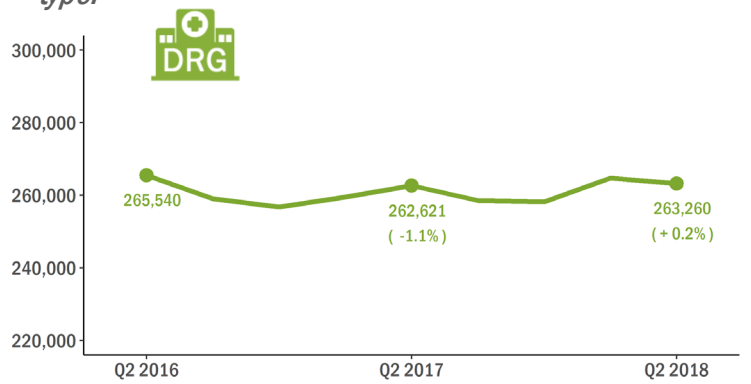
In the second quarter of 2018, statewide emergency department visits were flat compared with the second quarter of 2017. DRG and Type B hospitals grew by 0.2% and 0.3% percent respectively while Type A hospitals fell by 2.9%. Year-to-date statewide emergency department visits grew by 1.1%, to 719,482, compared with Q2 2017.

Statewide emergency department visits were flat compared with Q2 2017.

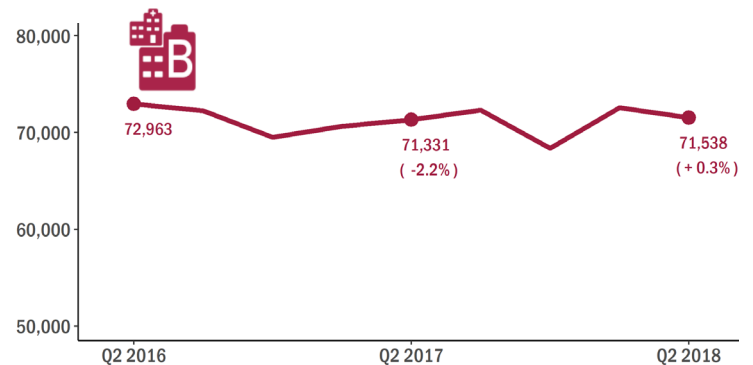
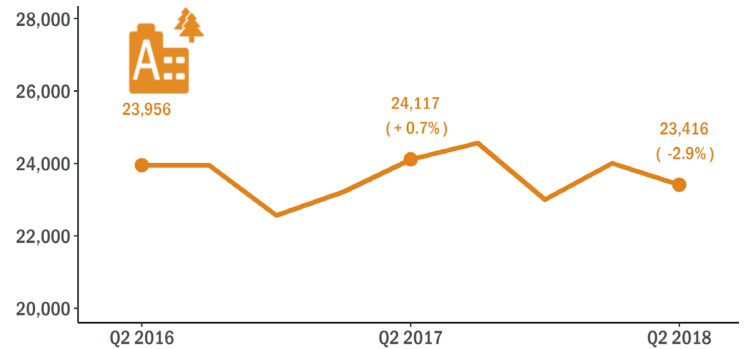
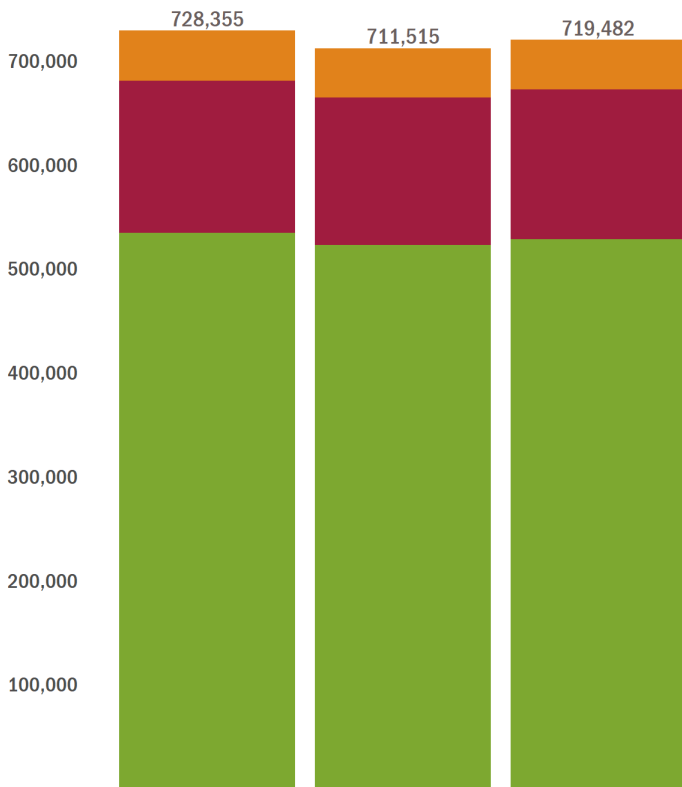
Count of statewide quarterly emergency department visits:



Count of quarterly emergency department visits by hospital type:



Year-to-date total emergency department visits:



2016 2017 2018  
 DRG Type A Type B

Emergency Department Visits are reported as the number of visits to a hospital emergency department that do not result in a hospital admission. A person that visits the emergency department and is then admitted is counted as an Inpatient Discharge. These numbers represent unique visits to the ED, not unique individuals.

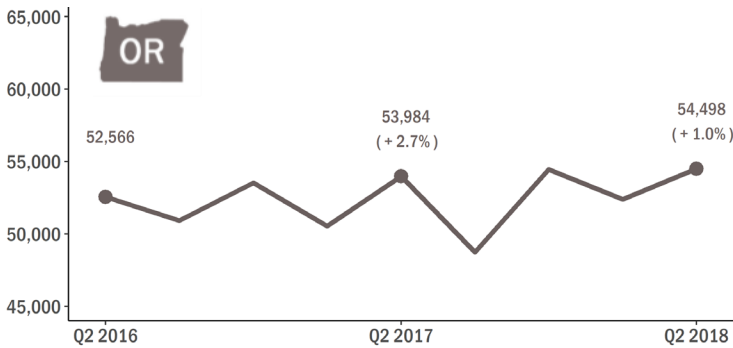


# Outpatient Surgeries

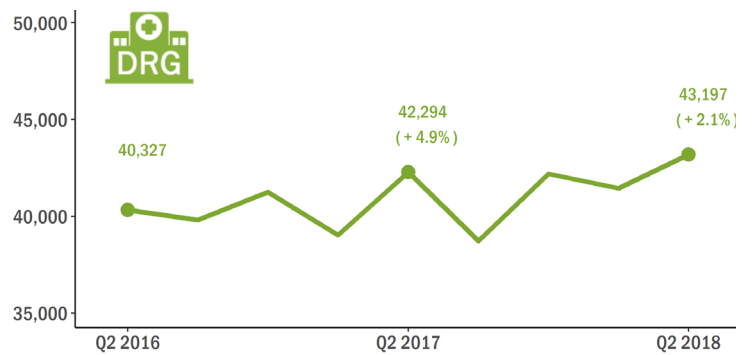
In the second quarter of 2018, statewide outpatient surgeries grew by 1.0% compared with the second quarter of 2017. DRG and Type A hospitals had growth of 2.1% and 5.6% respectively. Type B hospitals fell 6.9%. Year-to-date statewide outpatient surgeries grew 2.3% to 106,889.

Statewide outpatient surgeries rose 1.0% compared with Q2 2017.

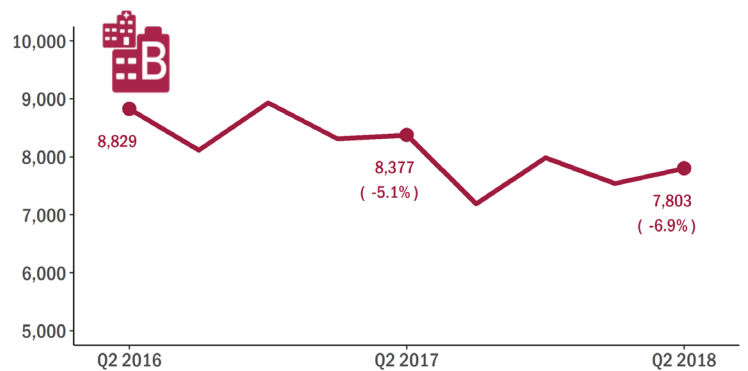
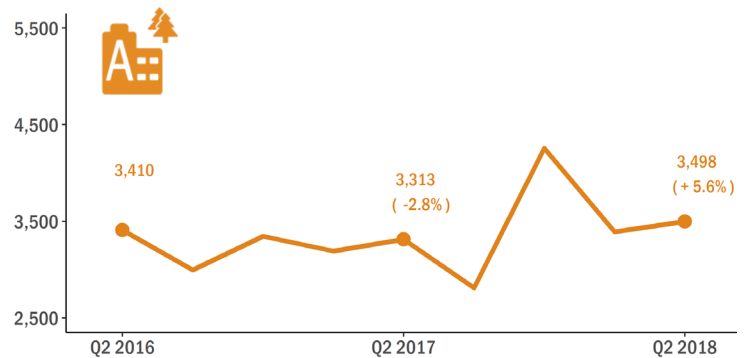
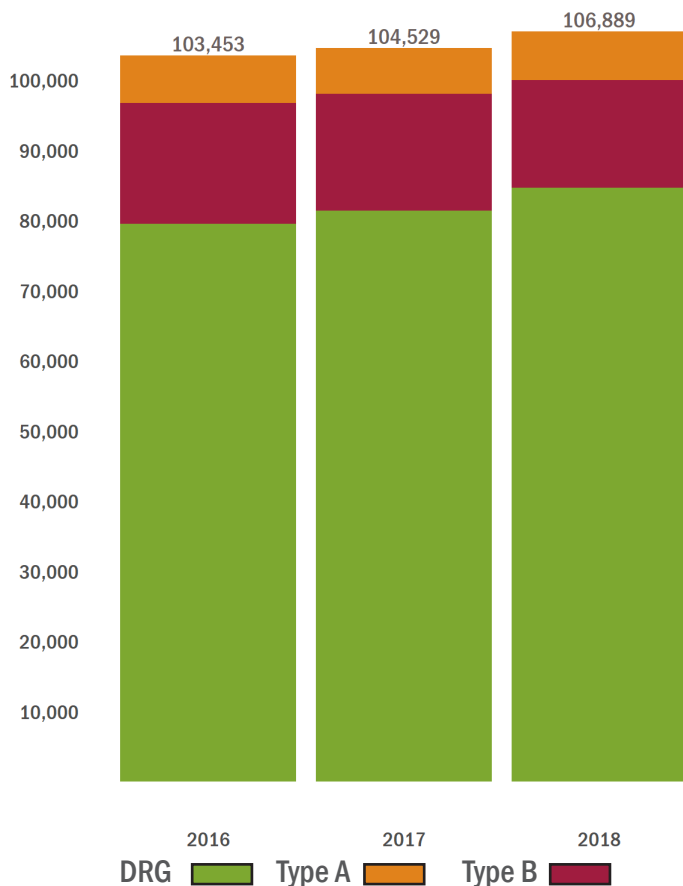
Count of statewide quarterly outpatient surgeries:



Count of quarterly outpatient surgeries by hospital type:



Year-to-date total outpatient surgeries:



Outpatient Surgeries include surgeries performed at the hospital that do not require an overnight stay. These discharges consist primarily of non-emergency, planned services in which the patient is treated and released in the same day. Outpatient surgery numbers do not include standard lab work, clinic visits or most diagnostic imaging work.

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# Appendix

# Appendix - Detailed data by hospital

Net Patient Revenue (year-to-date)						
	Hospital Name	Q2 2014	Q2 2015	Q2 2016	Q2 2017	Q2 2018
DRG Hospitals	Adventist Med Ctr	\$164,571,239	\$143,700,205	\$145,339,168	\$139,053,404	\$156,040,181
	Asante Rogue Med Ctr	\$203,266,243	\$223,200,906	\$232,263,770	\$233,494,412	\$258,929,222
	Asante Three Rivers Med Ctr	\$66,118,403	\$76,566,914	\$77,754,153	\$82,040,634	\$88,390,599
	Bay Area Hosp	\$73,297,685	\$77,100,090	\$89,127,907	\$96,865,647	\$91,029,894
	Good Samaritan Regional Med Ctr	\$156,998,614	\$176,822,751	\$194,601,565	\$196,853,485	\$207,505,731
	Kaiser Sunnyside Med Ctr	NA	NA	NA	NA	\$250,591,547
	Kaiser Westside Med Ctr	NA	NA	NA	NA	\$115,783,966
	Legacy Emanuel Med Ctr	\$292,742,957	\$296,662,346	\$329,060,770	\$348,846,419	\$366,136,084
	Legacy Good Samaritan Med Ctr	\$141,707,833	\$158,399,756	\$159,676,596	\$159,788,030	\$166,582,599
	Legacy Meridian Park Med Ctr	\$95,479,408	\$105,285,609	\$115,258,482	\$113,363,197	\$119,302,471
	Legacy Mt Hood Med Ctr	\$63,772,053	\$68,342,609	\$73,921,794	\$72,916,699	\$78,726,184
	McKenzie-Willamette Med Ctr	\$68,784,997	\$86,240,427	\$96,050,401	\$98,765,097	\$108,843,247
	Mercy Med Ctr	\$93,292,347	\$103,227,591	\$110,116,834	\$113,665,886	\$116,555,687
	OHSU Hospital	\$654,060,717	\$742,823,447	\$814,159,263	\$851,775,308	\$818,424,690
	PeaceHealth Sacred Heart RB	\$288,578,642	\$309,152,070	\$303,286,628	\$325,193,166	\$349,203,209
	PeaceHealth Sacred Heart UD	\$48,401,127	\$54,030,685	\$50,898,330	\$54,383,838	\$56,783,583
	Providence Medford Med Ctr	\$82,749,464	\$82,037,367	\$89,902,645	\$96,419,855	\$97,723,238
	Providence Milwaukie Hosp	\$41,653,775	\$46,419,823	\$47,384,508	\$49,516,008	\$53,674,212
	Providence Portland Med Ctr	\$279,755,529	\$320,381,469	\$348,244,607	\$355,401,732	\$375,751,054
	Providence St Vincent Med Ctr	\$373,035,652	\$386,696,696	\$409,396,175	\$427,554,208	\$442,267,473
	Providence Willamette Falls	\$51,747,697	\$58,090,234	\$61,416,861	\$61,572,757	\$64,649,882
	Salem Hosp	\$291,726,119	\$323,685,804	\$333,871,718	\$352,593,652	\$373,400,566
	Samaritan Albany Hosp	\$74,384,030	\$82,589,549	\$79,497,626	\$84,015,056	\$87,982,133
	Shriners	\$6,159,999	\$6,189,426	\$6,743,472	\$8,250,369	\$8,678,772
	Sky Lakes Med Ctr	\$95,081,568	\$100,513,762	\$113,229,194	\$109,435,336	\$115,207,122
	St Charles - Bend	\$216,033,927	\$236,179,194	\$250,532,948	\$260,626,781	\$275,669,531
Tuality Healthcare	\$79,961,372	\$78,301,719	\$81,581,089	\$82,395,674	\$92,507,593	
<b>DRG Total</b>	<b>\$4,003,361,397</b>	<b>\$4,342,640,449</b>	<b>\$4,613,316,504</b>	<b>\$4,774,786,650</b>	<b>\$5,336,340,470</b>	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$29,216,251	\$35,708,450	\$38,033,169	\$41,559,647	\$44,970,228
	Blue Mountain Hosp	\$7,871,175	\$9,560,321	\$10,806,627	\$11,835,392	\$11,384,983
	Curry General Hosp	\$14,472,314	\$16,285,438	\$16,854,151	\$17,472,347	\$21,044,087
	Good Shepherd Med Ctr	\$38,278,780	\$42,896,665	\$44,236,024	\$46,463,985	\$48,595,888
	Grande Ronde Hosp	\$35,162,419	\$38,270,741	\$43,442,421	\$45,128,159	\$47,624,160
	Harney District Hosp	\$9,470,179	\$10,767,631	\$11,635,231	\$10,094,501	\$11,501,504
	Lake District Hosp	\$9,718,683	\$11,205,343	\$11,617,824	\$12,890,894	\$13,420,216
	Pioneer Memorial Heppner	\$3,663,252	\$4,393,207	\$4,191,797	\$4,817,305	\$5,203,340
	St Alphonsus Med Ctr-Baker City	\$15,952,739	\$14,130,227	\$15,172,039	\$15,558,374	\$16,371,497
	St Alphonsus Med Ctr-Ontario	\$28,640,651	\$32,688,896	\$35,720,796	\$36,775,579	\$37,194,268
	St Anthony Hosp	\$31,706,411	\$29,584,390	\$32,152,035	\$31,433,698	\$36,115,343
	Wallowa Memorial Hospital	\$7,787,401	\$8,747,772	\$9,917,969	\$11,243,309	\$11,702,106
	<b>Type A Total</b>	<b>\$231,940,255</b>	<b>\$254,239,081</b>	<b>\$273,780,083</b>	<b>\$285,273,190</b>	<b>\$305,127,620</b>
Type B Hospitals	Asante Ashland Comm Hosp	\$22,029,663	\$24,778,523	\$29,622,267	\$30,461,201	\$28,316,629
	Columbia Memorial Hosp	\$35,841,516	\$42,697,738	\$48,791,875	\$53,379,171	\$62,616,002
	Coquille Valley Hosp	\$11,605,238	\$9,412,848	\$12,334,644	\$13,424,494	\$12,617,243
	Legacy Silverton Med Ctr	\$46,847,420	\$50,026,609	\$57,434,105	\$45,282,340	\$47,127,951
	Lower Umpqua Hosp	\$8,781,534	\$9,755,432	\$10,057,880	\$10,908,122	\$11,296,371
	Mid-Columbia Med Ctr	\$53,252,070	\$49,825,875	\$59,792,611	\$51,317,092	\$61,126,348
	PeaceHealth Cottage Grove	\$13,976,480	\$14,962,806	\$14,358,482	\$16,150,576	\$18,875,250
	PeaceHealth Peace Harbor	\$35,574,909	\$34,955,211	\$35,539,649	\$34,568,086	\$36,109,370
	Providence Hood River Hosp	\$34,165,514	\$37,300,317	\$41,841,708	\$43,592,216	\$46,166,668
	Providence Newberg Med Ctr	\$47,062,271	\$52,076,936	\$55,642,050	\$57,413,496	\$59,161,585
	Providence Seaside Hosp	\$24,450,325	\$26,351,071	\$29,931,476	\$31,643,937	\$32,072,950
	Salem Health West Valley Hosp	\$11,526,605	\$13,092,774	\$13,266,247	\$14,103,331	\$15,196,958
	Samaritan Lebanon Hosp	\$43,523,199	\$48,216,279	\$55,278,215	\$58,012,621	\$60,740,628
	Samaritan North Lincoln Hosp	\$21,323,705	\$24,725,610	\$27,774,166	\$30,042,501	\$31,159,527
	Samaritan Pacific Comm Hosp	\$35,196,266	\$39,197,413	\$44,901,956	\$44,221,541	\$46,157,232
	Santiam Memorial Hosp	\$18,077,707	\$19,924,799	\$22,231,236	\$24,353,752	\$25,814,933
	Southern Coos Hosp	\$7,292,163	\$8,164,889	\$7,599,796	\$8,583,255	\$9,909,846
	St Charles - Madras	\$11,910,846	\$13,621,076	\$13,934,551	\$13,558,149	\$16,768,820
	St Charles - Prineville	\$14,212,003	\$14,019,302	\$15,905,733	\$17,545,134	\$18,623,218
	St Charles - Redmond	\$36,687,505	\$40,497,274	\$42,989,010	\$45,750,352	\$47,209,006
Willamette Valley Med Ctr	\$49,975,169	\$52,122,557	\$54,222,392	\$55,352,916	\$55,650,222	
<b>Type B Total</b>	<b>\$583,312,108</b>	<b>\$625,725,339</b>	<b>\$693,450,049</b>	<b>\$699,664,283</b>	<b>\$742,716,757</b>	
<b>Statewide Total</b>	<b>\$4,818,613,760</b>	<b>\$5,222,604,869</b>	<b>\$5,580,546,636</b>	<b>\$5,759,724,123</b>	<b>\$6,384,184,847</b>	

# Appendix - Detailed data by hospital

Total Operating Expense (year-to-date)						
Hospital Name	Q2 2014	Q2 2015	Q2 2016	Q2 2017	Q2 2018	
DRG Hospitals	Adventist Med Ctr	\$170,196,906	\$168,983,214	\$177,851,125	\$172,474,473	\$162,479,886
	Asante Rogue Med Ctr	\$184,841,019	\$201,571,815	\$216,715,542	\$231,913,126	\$244,781,260
	Asante Three Rivers Med Ctr	\$62,108,143	\$71,151,473	\$76,229,242	\$83,773,812	\$84,323,727
	Bay Area Hosp	\$71,144,357	\$73,829,679	\$85,982,154	\$90,402,274	\$89,294,888
	Good Samaritan Regional Med Ctr	\$164,717,740	\$178,957,103	\$204,173,271	\$218,923,378	\$225,439,355
	Kaiser Sunnyside Med Ctr	NA	NA	NA	NA	\$224,800,643
	Kaiser Westside Med Ctr	NA	NA	NA	NA	\$105,210,777
	Legacy Emanuel Med Ctr	\$286,577,277	\$295,347,246	\$324,763,014	\$363,071,638	\$377,877,442
	Legacy Good Samaritan Med Ctr	\$138,376,294	\$153,182,140	\$157,742,480	\$156,537,879	\$162,865,517
	Legacy Meridian Park Med Ctr	\$91,527,632	\$95,120,467	\$102,054,789	\$102,314,843	\$105,407,504
	Legacy Mt Hood Med Ctr	\$59,128,086	\$63,749,505	\$70,723,391	\$72,845,964	\$74,236,942
	McKenzie-Willamette Med Ctr	\$62,832,170	\$68,451,923	\$74,949,304	\$79,614,542	\$89,311,422
	Mercy Med Ctr	\$90,552,342	\$96,591,374	\$100,852,491	\$106,928,279	\$111,198,128
	OHSU Hospital	\$632,017,803	\$713,954,474	\$787,751,412	\$846,760,805	\$817,464,650
	PeaceHealth Sacred Heart RB	\$243,421,157	\$258,456,879	\$283,709,036	\$300,911,976	\$305,331,917
	PeaceHealth Sacred Heart UD	\$49,821,491	\$53,169,683	\$62,418,742	\$57,422,185	\$62,901,084
	Providence Medford Med Ctr	\$92,018,617	\$96,024,326	\$105,327,097	\$114,565,105	\$120,720,625
	Providence Milwaukie Hosp	\$44,371,883	\$46,641,201	\$48,950,950	\$52,577,835	\$54,656,070
	Providence Portland Med Ctr	\$317,724,160	\$355,148,838	\$380,400,124	\$401,367,225	\$414,068,422
	Providence St Vincent Med Ctr	\$347,354,807	\$361,502,356	\$380,497,006	\$401,711,911	\$416,317,322
	Providence Willamette Falls	\$52,365,792	\$57,636,261	\$61,733,156	\$63,258,972	\$63,922,764
	Salem Hosp	\$288,606,573	\$307,094,992	\$337,328,585	\$342,109,733	\$369,495,399
	Samaritan Albany Hosp	\$79,372,901	\$85,132,416	\$86,535,523	\$96,036,841	\$97,466,922
	Shriners	\$18,122,395	\$18,159,378	\$18,352,582	\$21,014,248	\$22,383,216
	Sky Lakes Med Ctr	\$89,711,225	\$96,582,153	\$110,727,205	\$115,734,785	\$118,777,228
	St Charles - Bend	\$220,507,165	\$244,425,497	\$266,015,540	\$292,651,919	\$299,900,433
	Tuality Healthcare	\$87,931,151	\$88,480,146	\$92,633,732	\$96,550,363	\$99,247,702
<b>DRG Total</b>	<b>\$3,945,349,086</b>	<b>\$4,249,344,539</b>	<b>\$4,614,417,493</b>	<b>\$4,881,474,111</b>	<b>\$5,319,881,245</b>	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$29,828,983	\$35,198,068	\$35,649,726	\$39,520,906	\$42,648,011
	Blue Mountain Hosp	\$9,248,647	\$10,343,013	\$10,815,565	\$12,260,499	\$13,172,293
	Curry General Hosp	\$14,722,165	\$17,157,946	\$17,426,979	\$20,417,309	\$21,786,985
	Good Shepherd Med Ctr	\$36,072,859	\$37,984,614	\$40,497,813	\$44,383,866	\$50,500,350
	Grande Ronde Hosp	\$33,593,450	\$36,361,487	\$41,989,314	\$48,280,377	\$52,392,046
	Harney District Hosp	\$10,551,141	\$10,969,263	\$11,380,888	\$11,850,991	\$12,505,481
	Lake District Hosp	\$10,264,348	\$11,815,934	\$12,361,885	\$13,923,034	\$15,561,361
	Pioneer Memorial Heppner	\$4,504,021	\$4,896,596	\$5,151,957	\$5,457,821	\$6,272,153
	St Alphonsus Med Ctr-Baker City	\$16,829,222	\$15,503,570	\$16,069,660	\$16,160,754	\$16,347,027
	St Alphonsus Med Ctr-Ontario	\$30,449,356	\$31,694,287	\$34,788,637	\$36,857,464	\$38,209,738
	St Anthony Hosp	\$28,300,082	\$28,602,146	\$29,943,812	\$30,916,785	\$33,292,954
	Wallowa Memorial Hospital	\$8,517,128	\$8,851,492	\$10,266,882	\$10,775,949	\$11,249,583
	<b>Type A Total</b>	<b>\$232,881,402</b>	<b>\$249,378,416</b>	<b>\$266,343,118</b>	<b>\$290,805,755</b>	<b>\$313,937,982</b>
Type B Hospitals	Asante Ashland Comm Hosp	\$22,593,722	\$23,184,833	\$24,406,185	\$29,134,244	\$27,087,995
	Columbia Memorial Hosp	\$35,285,338	\$40,745,181	\$46,920,585	\$50,574,370	\$56,853,780
	Coquille Valley Hosp	\$11,353,152	\$13,639,785	\$13,615,979	\$13,537,760	\$13,511,544
	Legacy Silverton Med Ctr	\$49,548,652	\$54,043,645	\$58,627,602	\$62,951,659	\$75,304,245
	Lower Umpqua Hosp	\$10,611,861	\$12,510,884	\$12,865,049	\$12,973,919	\$13,734,761
	Mid-Columbia Med Ctr	\$54,180,003	\$51,197,598	\$62,938,084	\$56,556,725	\$63,539,422
	PeaceHealth Cottage Grove	\$13,165,751	\$14,513,442	\$17,234,712	\$18,489,011	\$19,265,550
	PeaceHealth Peace Harbor	\$33,859,268	\$35,379,677	\$38,652,322	\$38,642,178	\$43,222,200
	Providence Hood River Hosp	\$38,725,464	\$41,292,171	\$46,215,655	\$46,273,938	\$47,142,795
	Providence Newberg Med Ctr	\$44,693,767	\$47,306,641	\$51,178,570	\$52,814,192	\$52,880,128
	Providence Seaside Hosp	\$26,338,844	\$29,644,209	\$33,460,305	\$33,957,797	\$35,703,636
	Salem Health West Valley Hosp	\$10,496,047	\$11,115,596	\$11,564,174	\$12,443,887	\$13,698,560
	Samaritan Lebanon Hosp	\$45,518,314	\$50,568,390	\$56,479,935	\$62,489,383	\$65,338,233
	Samaritan North Lincoln Hosp	\$23,451,815	\$26,481,944	\$29,468,967	\$32,237,918	\$31,696,825
	Samaritan Pacific Comm Hosp	\$36,363,079	\$38,567,400	\$44,806,168	\$46,629,664	\$47,336,283
	Santiam Memorial Hosp	\$20,429,631	\$20,379,881	\$22,060,623	\$24,051,997	\$26,764,291
	Southern Coos Hosp	\$7,724,721	\$8,736,881	\$8,594,492	\$9,317,583	\$10,413,200
	St Charles - Madras	\$12,140,993	\$15,202,062	\$16,201,358	\$16,864,106	\$18,435,892
	St Charles - Prineville	\$16,961,388	\$15,048,813	\$17,211,148	\$19,655,701	\$19,664,709
	St Charles - Redmond	\$39,424,399	\$44,304,329	\$47,993,246	\$49,697,916	\$49,478,142
Willamette Valley Med Ctr	\$45,787,687	\$45,817,359	\$49,007,483	\$49,583,140	\$51,427,094	
<b>Type B Total</b>	<b>\$598,653,896</b>	<b>\$639,680,721</b>	<b>\$709,502,642</b>	<b>\$738,877,088</b>	<b>\$782,499,285</b>	
<b>Statewide Total</b>	<b>\$4,776,884,384</b>	<b>\$5,138,403,676</b>	<b>\$5,590,263,253</b>	<b>\$5,911,156,954</b>	<b>\$6,416,318,512</b>	

# Appendix - Detailed data by hospital

Operating Margin (year-to-date)						
	Hospital Name	Q2 2014	Q2 2015	Q2 2016	Q2 2017	Q2 2018
DRG Hospitals	Adventist Med Ctr	9.6%	3.0%	0.5%	0.6%	2.2%
	Asante Rogue Med Ctr	11.3%	14.4%	11.0%	4.5%	9.0%
	Asante Three Rivers Med Ctr	7.5%	12.8%	9.3%	3.0%	9.5%
	Bay Area Hosp	4.0%	8.5%	6.5%	8.2%	4.1%
	Good Samaritan Regional Med Ctr	-2.0%	2.7%	-1.1%	-5.7%	-1.9%
	Kaiser Sunnyside Med Ctr	NA	NA	NA	NA	10.8%
	Kaiser Westside Med Ctr	NA	NA	NA	NA	9.7%
	Legacy Emanuel Med Ctr	4.6%	7.5%	8.3%	1.6%	2.4%
	Legacy Good Samaritan Med Ctr	5.3%	8.4%	5.4%	6.3%	6.7%
	Legacy Meridian Park Med Ctr	6.3%	12.2%	13.3%	11.5%	14.3%
	Legacy Mt Hood Med Ctr	10.9%	12.6%	8.3%	5.7%	9.0%
	McKenzie-Willamette Med Ctr	9.1%	23.3%	24.8%	20.1%	19.6%
	Mercy Med Ctr	9.0%	14.9%	16.1%	11.2%	7.3%
	OHSU Hospital	7.0%	8.2%	7.2%	5.6%	6.7%
	PeaceHealth Sacred Heart RB	17.5%	21.3%	11.8%	10.5%	15.0%
	PeaceHealth Sacred Heart UD	0.2%	7.9%	-12.7%	0.2%	-8.0%
	Providence Medford Med Ctr	-9.8%	-10.9%	-13.2%	-14.4%	-20.3%
	Providence Milwaukie Hosp	-5.8%	4.8%	-0.6%	-1.5%	-0.2%
	Providence Portland Med Ctr	-4.0%	2.4%	3.4%	-0.6%	4.1%
	Providence St Vincent Med Ctr	8.6%	10.6%	10.0%	9.5%	8.7%
	Providence Willamette Falls	-0.5%	5.7%	8.1%	1.6%	4.5%
	Salem Hosp	4.6%	9.0%	5.7%	9.1%	7.4%
	Samaritan Albany Hosp	1.1%	4.0%	-0.9%	-2.3%	-1.9%
	Shriners	-178.7%	-170.5%	-157.0%	-137.5%	-137.9%
Sky Lakes Med Ctr	9.6%	13.7%	14.5%	4.1%	7.3%	
St Charles - Bend	7.3%	5.8%	6.8%	0.8%	2.8%	
Tuality Healthcare	0.2%	-3.0%	-0.5%	0.4%	2.4%	
DRG Median	5.3%	8.2%	6.8%	3.0%	6.7%	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	-0.2%	3.8%	7.4%	6.2%	7.6%
	Blue Mountain Hosp	-14.2%	-5.0%	2.3%	0.9%	-5.2%
	Curry General Hosp	-0.5%	-0.3%	-1.6%	-14.9%	-2.7%
	Good Shepherd Med Ctr	10.1%	16.8%	13.4%	11.2%	5.3%
	Grande Ronde Hosp	7.2%	8.5%	5.6%	1.3%	1.0%
	Harney District Hosp	-1.8%	3.8%	5.5%	-10.6%	-3.8%
	Lake District Hosp	-1.5%	-3.2%	-3.7%	-6.8%	-13.1%
	Pioneer Memorial Heppner	-16.2%	-6.3%	-17.9%	-5.6%	-14.9%
	St Alphonsus Med Ctr-Baker City	-3.0%	-6.6%	-3.5%	-2.8%	2.0%
	St Alphonsus Med Ctr-Ontario	3.4%	12.4%	8.8%	3.1%	-0.2%
	St Anthony Hosp	11.6%	2.2%	8.2%	11.7%	15.2%
	Wallowa Memorial Hospital	-8.8%	-0.1%	-2.3%	8.0%	9.2%
	Type A Median	-1.0%	1.1%	3.9%	1.1%	0.4%
Type B Hospitals	Asante Ashland Comm Hosp	-1.5%	7.2%	21.5%	7.4%	5.0%
	Columbia Memorial Hosp	4.7%	7.4%	6.2%	7.9%	11.0%
	Coquille Valley Hosp	3.3%	-42.2%	-7.8%	0.7%	-5.3%
	Legacy Silverton Med Ctr	-1.4%	-3.5%	3.4%	-16.1%	-4.8%
	Lower Umpqua Hosp	-0.9%	-12.2%	-13.9%	-7.1%	-7.7%
	Mid-Columbia Med Ctr	2.2%	2.8%	1.8%	-3.4%	3.1%
	PeaceHealth Cottage Grove	9.1%	5.2%	-8.8%	-4.6%	5.0%
	PeaceHealth Peace Harbor	8.9%	6.8%	0.2%	-6.7%	-14.2%
	Providence Hood River Hosp	-12.5%	-7.1%	-9.2%	-3.8%	-0.3%
	Providence Newberg Med Ctr	8.1%	11.8%	10.3%	10.6%	11.5%
	Providence Seaside Hosp	-6.3%	-5.3%	-7.0%	-2.0%	-6.6%
	Salem Health West Valley Hosp	10.9%	17.0%	14.7%	13.1%	11.5%
	Samaritan Lebanon Hosp	1.5%	3.0%	4.6%	0.3%	0.4%
	Samaritan North Lincoln Hosp	-5.2%	-2.9%	-1.3%	8.3%	1.8%
	Samaritan Pacific Comm Hosp	-0.1%	2.8%	3.0%	-2.2%	0.3%
	Santiam Memorial Hosp	-11.7%	-0.2%	2.0%	1.9%	-3.1%
	Southern Coos Hosp	-5.7%	2.5%	-3.5%	-6.9%	-5.1%
	St Charles - Madras	-1.2%	3.7%	6.2%	-4.6%	6.5%
	St Charles - Prineville	0.6%	12.3%	13.4%	9.1%	11.6%
	St Charles - Redmond	8.3%	6.8%	8.1%	9.1%	9.8%
Willamette Valley Med Ctr	9.1%	12.8%	10.3%	11.9%	9.0%	
Type B Median	0.6%	3.0%	3.0%	0.3%	1.8%	
Statewide Median	1.8%	5.0%	5.5%	1.5%	3.6%	

# Appendix - Detailed data by hospital

Total Margin (year-to-date)						
	Hospital Name	Q2 2014	Q2 2015	Q2 2016	Q2 2017	Q2 2018
DRG Hospitals	Adventist Med Ctr	9.6%	3.0%	0.5%	0.6%	2.9%
	Asante Rogue Med Ctr	15.7%	16.6%	11.2%	5.7%	13.4%
	Asante Three Rivers Med Ctr	13.5%	15.3%	9.5%	4.3%	14.4%
	Bay Area Hosp	7.1%	9.0%	8.8%	8.8%	3.5%
	Good Samaritan Regional Med Ctr	-1.5%	3.2%	-0.7%	-5.2%	-1.7%
	Kaiser Sunnyside Med Ctr	NA	NA	NA	NA	12.1%
	Kaiser Westside Med Ctr	NA	NA	NA	NA	10.9%
	Legacy Emanuel Med Ctr	6.0%	8.5%	8.9%	4.7%	2.1%
	Legacy Good Samaritan Med Ctr	8.6%	10.5%	7.1%	10.8%	6.7%
	Legacy Meridian Park Med Ctr	13.0%	16.6%	16.7%	20.0%	14.3%
	Legacy Mt Hood Med Ctr	12.2%	13.5%	9.2%	8.0%	9.0%
	McKenzie-Willamette Med Ctr	9.1%	23.3%	24.8%	20.1%	19.6%
	Mercy Med Ctr	12.4%	16.6%	17.7%	16.4%	8.0%
	OHSU Hospital	8.9%	8.9%	9.4%	6.9%	6.7%
	PeaceHealth Sacred Heart RB	17.9%	21.5%	12.5%	11.8%	15.1%
	PeaceHealth Sacred Heart UD	0.8%	8.3%	-11.2%	1.6%	-7.9%
	Providence Medford Med Ctr	-9.9%	-10.9%	-12.9%	-14.0%	-17.8%
	Providence Milwaukie Hosp	-5.8%	4.8%	-0.6%	-1.3%	-0.3%
	Providence Portland Med Ctr	-4.0%	2.4%	3.1%	-0.2%	3.8%
	Providence St Vincent Med Ctr	8.6%	10.6%	9.6%	10.8%	8.5%
	Providence Willamette Falls	-0.5%	5.7%	8.2%	1.1%	4.4%
Salem Hosp	7.6%	11.0%	6.4%	17.1%	10.4%	
Samaritan Albany Hosp	1.3%	4.4%	-0.6%	-2.1%	-1.9%	
Shriners	-178.7%	-170.5%	-157.0%	-137.5%	-137.9%	
Sky Lakes Med Ctr	10.0%	14.6%	15.6%	6.3%	8.6%	
St Charles - Bend	15.0%	-2.4%	11.0%	9.7%	3.8%	
Tuality Healthcare	2.0%	-1.9%	0.7%	2.8%	2.7%	
DRG Median	8.6%	8.9%	8.8%	5.7%	6.7%	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	1.7%	4.6%	8.4%	6.6%	8.2%
	Blue Mountain Hosp	-3.5%	3.7%	11.1%	8.4%	3.1%
	Curry General Hosp	1.9%	1.7%	2.3%	-7.0%	0.6%
	Good Shepherd Med Ctr	11.9%	22.8%	12.3%	14.3%	7.1%
	Grande Ronde Hosp	9.3%	11.3%	6.4%	3.0%	1.7%
	Harney District Hosp	-1.2%	4.8%	7.1%	-9.1%	1.2%
	Lake District Hosp	-0.1%	5.9%	4.4%	0.9%	-3.1%
	Pioneer Memorial Heppner	6.2%	12.1%	6.2%	14.0%	4.5%
	St Alphonsus Med Ctr-Baker City	-1.8%	-6.3%	-3.7%	-2.2%	1.7%
	St Alphonsus Med Ctr-Ontario	5.0%	13.3%	9.0%	6.4%	0.0%
	St Anthony Hosp	14.3%	4.2%	9.3%	17.8%	15.9%
	Wallowa Memorial Hospital	-2.2%	7.4%	3.5%	14.5%	13.8%
	Type A Median	1.8%	5.4%	6.7%	6.5%	2.4%
Type B Hospitals	Asante Ashland Comm Hosp	-1.5%	7.2%	21.5%	7.4%	5.0%
	Columbia Memorial Hosp	5.9%	7.6%	7.3%	10.9%	13.4%
	Coquille Valley Hosp	7.2%	-39.5%	-2.4%	3.5%	-1.8%
	Legacy Silverton Med Ctr	-1.4%	-3.1%	3.5%	-15.8%	-4.8%
	Lower Umpqua Hosp	7.3%	-3.8%	-2.8%	0.9%	-1.0%
	Mid-Columbia Med Ctr	1.2%	4.0%	1.3%	-3.0%	4.2%
	PeaceHealth Cottage Grove	10.0%	5.8%	-7.3%	-0.2%	5.1%
	PeaceHealth Peace Harbor	9.5%	7.2%	0.9%	-5.4%	-14.1%
	Providence Hood River Hosp	-12.5%	-7.1%	-9.0%	-3.2%	-0.2%
	Providence Newberg Med Ctr	8.1%	11.8%	10.4%	10.7%	11.5%
	Providence Seaside Hosp	-6.3%	-5.3%	-7.2%	-1.8%	-6.5%
	Salem Health West Valley Hosp	10.9%	17.0%	14.6%	13.0%	11.5%
	Samaritan Lebanon Hosp	2.3%	4.0%	5.2%	1.0%	0.7%
	Samaritan North Lincoln Hosp	-2.6%	-0.7%	0.6%	23.7%	3.5%
	Samaritan Pacific Comm Hosp	1.4%	4.1%	4.1%	-1.5%	1.5%
	Santiam Memorial Hosp	-11.5%	-0.2%	2.1%	2.1%	-3.0%
	Southern Coos Hosp	21.9%	7.6%	2.9%	-0.6%	1.1%
	St Charles - Madras	-1.1%	4.6%	6.8%	-4.5%	6.6%
	St Charles - Prineville	0.8%	12.5%	13.6%	9.2%	11.7%
	St Charles - Redmond	8.4%	6.8%	8.1%	9.3%	10.0%
Willamette Valley Med Ctr	9.1%	12.8%	10.3%	11.9%	9.0%	
Type B Median	2.3%	4.6%	3.5%	1.0%	3.5%	
Statewide Median	6.0%	6.4%	6.6%	4.5%	4.0%	



# Appendix - Detailed data by hospital

Charity Care (year-to-date)						
	Hospital Name	Q2 2014	Q2 2015	Q2 2016	Q2 2017	Q2 2018
DRG Hospitals	Adventist Med Ctr	\$13,044,826	\$4,256,429	\$3,113,950	\$3,201,121	\$5,229,772
	Asante Rogue Med Ctr	\$9,500,268	\$4,643,483	\$6,187,201	\$9,983,783	\$9,827,158
	Asante Three Rivers Med Ctr	\$4,878,333	\$3,806,514	\$3,240,625	\$5,155,231	\$5,917,369
	Bay Area Hosp	\$1,362,064	\$930,570	\$1,051,290	\$1,047,975	\$1,377,228
	Good Samaritan Regional Med Ctr	\$4,281,708	\$2,912,826	\$3,944,629	\$4,378,597	\$5,058,154
	Kaiser Sunnyside Med Ctr	NA	NA	NA	NA	\$4,594,788
	Kaiser Westside Med Ctr	NA	NA	NA	NA	\$2,172,017
	Legacy Emanuel Med Ctr	\$15,898,014	\$15,317,701	\$22,719,495	\$24,314,207	\$13,181,387
	Legacy Good Samaritan Med Ctr	\$6,222,053	\$5,899,513	\$6,330,360	\$8,046,578	\$7,092,851
	Legacy Meridian Park Med Ctr	\$3,323,283	\$3,950,641	\$4,306,180	\$6,718,239	\$6,455,770
	Legacy Mt Hood Med Ctr	\$4,661,673	\$6,768,189	\$8,128,796	\$8,800,661	\$9,042,731
	McKenzie-Willamette Med Ctr	\$540,185	\$67,001	\$5,872	\$16,953	\$196,148
	Mercy Med Ctr	\$2,215,936	\$106,865	\$1,298,544	\$2,484,072	\$4,710,773
	OHSU Hospital	\$27,214,558	\$15,152,115	\$18,338,769	\$16,603,937	\$18,772,668
	PeaceHealth Sacred Heart RB	\$12,287,827	\$4,249,653	\$4,738,950	\$7,109,618	\$17,512,682
	PeaceHealth Sacred Heart UD	\$2,817,530	\$724,764	\$1,323,173	\$1,780,448	\$3,875,644
	Providence Medford Med Ctr	\$10,917,504	\$4,028,562	\$6,819,910	\$4,822,795	\$5,862,888
	Providence Milwaukie Hosp	\$2,791,396	\$2,238,576	\$1,648,134	\$2,704,047	\$2,935,742
	Providence Portland Med Ctr	\$12,357,056	\$9,448,782	\$9,039,026	\$11,167,593	\$13,277,197
	Providence St Vincent Med Ctr	\$16,130,474	\$10,487,253	\$13,564,859	\$13,859,789	\$14,707,691
	Providence Willamette Falls	\$1,825,665	\$1,607,748	\$1,381,449	\$2,095,620	\$2,880,924
	Salem Hosp	\$11,474,671	\$10,289,480	\$11,519,576	\$10,397,671	\$15,594,829
	Samaritan Albany Hosp	\$2,289,410	\$1,790,203	\$2,337,493	\$2,038,820	\$2,757,215
	Shriners	\$864,833	\$27,584	-\$679	\$88,442	\$129,940
	Sky Lakes Med Ctr	\$5,807,636	\$3,571,906	\$4,555,071	\$5,112,945	\$5,570,681
	St Charles - Bend	\$6,989,514	\$4,833,302	\$2,941,710	\$7,412,005	\$16,234,709
	Tuality Healthcare	\$4,595,098	\$2,468,670	\$4,147,664	\$4,583,548	\$4,529,132
<b>DRG Total</b>	<b>\$184,291,515</b>	<b>\$119,578,330</b>	<b>\$142,682,047</b>	<b>\$163,924,695</b>	<b>\$199,498,088</b>	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$1,561,426	\$1,734,412	\$1,057,083	\$1,281,682	\$2,446,003
	Blue Mountain Hosp	\$47,536	\$42,177	-\$42,997	\$53,809	\$58,899
	Curry General Hosp	\$221,775	\$115,975	\$174,488	\$132,276	\$138,444
	Good Shepherd Med Ctr	\$1,924,636	\$1,439,659	\$1,224,937	\$2,348,315	\$2,883,432
	Grande Ronde Hosp	\$941,914	\$877,384	\$1,206,463	\$1,560,816	\$2,160,374
	Harney District Hosp	\$220,034	\$156,618	\$118,833	\$97,902	\$142,577
	Lake District Hosp	\$127,205	\$73,582	\$226,345	\$224,865	\$194,977
	Pioneer Memorial Heppner	\$70,104	\$47,092	\$18,450	\$24,970	\$94,292
	St Alphonsus Med Ctr-Baker City	\$288,817	\$384,100	\$362,290	\$246,212	\$331,935
	St Alphonsus Med Ctr-Ontario	\$2,645,250	\$1,072,771	\$1,968,433	\$2,244,482	\$1,653,889
	St Anthony Hosp	\$1,064,556	\$685,828	\$470,329	\$718,832	\$979,634
	Wallowa Memorial Hospital	\$76,295	\$66,781	\$85,103	\$241,404	\$259,755
	<b>Type A Total</b>	<b>\$9,189,548</b>	<b>\$6,696,379</b>	<b>\$6,869,757</b>	<b>\$9,175,565</b>	<b>\$11,344,211</b>
Type B Hospitals	Asante Ashland Comm Hosp	\$396,245	\$396,069	\$730,264	\$1,316,220	\$1,354,540
	Columbia Memorial Hosp	\$939,033	\$778,879	\$1,154,319	\$1,412,553	\$1,384,022
	Coquille Valley Hosp	\$173,882	\$72,044	\$45,996	\$133,660	\$52,138
	Legacy Silverton Med Ctr	\$4,292,236	\$1,236,502	\$1,034,701	\$3,444,245	\$5,079,541
	Lower Umpqua Hosp	\$472,659	\$75,947	\$117,653	\$82,386	\$180,758
	Mid-Columbia Med Ctr	\$2,584,218	\$2,632,083	\$1,650,434	\$2,740,846	\$2,842,886
	PeaceHealth Cottage Grove	\$399,291	\$256,249	\$193,435	\$424,897	\$1,017,111
	PeaceHealth Peace Harbor	\$1,010,782	\$537,524	\$411,211	\$934,000	\$1,592,537
	Providence Hood River Hosp	\$1,870,596	\$1,280,368	\$1,712,976	\$1,748,047	\$2,155,302
	Providence Newberg Med Ctr	\$2,231,266	\$2,139,853	\$2,525,080	\$2,415,638	\$3,217,670
	Providence Seaside Hosp	\$833,337	\$989,516	\$703,443	\$951,216	\$1,749,401
	Salem Health West Valley Hosp	\$476,761	\$470,473	\$455,180	\$496,175	\$926,195
	Samaritan Lebanon Hosp	\$2,000,691	\$1,620,905	\$1,915,138	\$2,461,198	\$2,856,875
	Samaritan North Lincoln Hosp	\$1,252,481	\$643,850	\$1,065,095	\$1,058,662	\$1,440,766
	Samaritan Pacific Comm Hosp	\$1,232,568	\$691,095	\$1,556,333	\$1,836,332	\$1,881,000
	Santiam Memorial Hosp	\$569,406	\$183,609	\$313,470	\$412,473	\$282,803
	Southern Coos Hosp	\$58,881	\$82,770	\$27,758	\$30,622	\$103,577
	St Charles - Madras	\$469,026	\$376,487	\$316,801	\$605,519	\$1,350,146
	St Charles - Prineville	\$588,414	\$511,798	\$329,744	\$862,654	\$1,539,436
	St Charles - Redmond	\$1,582,391	\$1,273,776	\$957,979	\$2,163,931	\$3,750,713
Willamette Valley Med Ctr	\$640,568	\$332,074	\$368,812	\$304,798	\$655,329	
<b>Type B Total</b>	<b>\$24,074,732</b>	<b>\$16,581,871</b>	<b>\$17,585,822</b>	<b>\$25,836,072</b>	<b>\$35,412,746</b>	
<b>Statewide Total</b>	<b>\$217,555,795</b>	<b>\$142,856,580</b>	<b>\$167,137,626</b>	<b>\$198,936,332</b>	<b>\$246,255,045</b>	

# Appendix - Detailed data by hospital

Bad Debt (year-to-date)						
	Hospital Name	Q2 2014	Q2 2015	Q2 2016	Q2 2017	Q2 2018
DRG Hospitals	Adventist Med Ctr	-\$475,599	\$2,312,154	\$651,873	\$3,482,500	\$2,451,639
	Asante Rogue Med Ctr	-\$510,921	\$1,725,694	\$1,070,146	\$5,029,218	\$4,658,826
	Asante Three Rivers Med Ctr	\$809,286	\$1,201,767	\$1,046,326	\$2,845,841	\$1,499,972
	Bay Area Hosp	\$3,614,724	\$139,191	\$711,083	-\$222,996	\$1,204,536
	Good Samaritan Regional Med Ctr	\$4,252,026	\$2,639,634	\$2,332,618	\$1,452,295	\$1,927,447
	Kaiser Sunnyside Med Ctr	NA	NA	NA	NA	\$3,091,778
	Kaiser Westside Med Ctr	NA	NA	NA	NA	\$1,658,047
	Legacy Emanuel Med Ctr	\$7,317,471	-\$5,255,402	\$1,557,730	\$2,005,946	\$6,413,765
	Legacy Good Samaritan Med Ctr	\$2,126,428	-\$1,935,211	\$1,159,066	\$455,729	\$2,986,566
	Legacy Meridian Park Med Ctr	\$2,296,809	\$930,017	\$1,552,293	\$238,372	\$2,973,611
	Legacy Mt Hood Med Ctr	\$4,099,853	\$407,832	\$95,709	-\$364,462	\$3,113,359
	McKenzie-Willamette Med Ctr	\$4,808,151	\$1,646,484	\$3,551,750	\$3,182,334	\$3,945,558
	Mercy Med Ctr	\$2,859,686	\$2,186,355	-\$2,460,267	\$1,873,919	\$3,048,952
	OHSU Hospital	\$20,730,549	\$7,770,346	\$8,325,300	\$6,005,221	\$6,325,692
	PeaceHealth Sacred Heart RB	\$226,739	\$3,927,524	\$5,915,939	\$3,381,983	\$3,969,270
	PeaceHealth Sacred Heart UD	\$399,268	\$1,597,139	\$1,907,879	\$856,235	\$2,535,854
	Providence Medford Med Ctr	-\$2,400,252	\$753,976	-\$3,944,315	-\$448,820	\$523,631
	Providence Milwaukie Hosp	\$1,442,371	\$415,226	\$27,778	\$212,631	\$1,254,331
	Providence Portland Med Ctr	\$4,713,200	\$996,676	-\$139,641	\$1,953	\$3,721,767
	Providence St Vincent Med Ctr	\$4,738,161	\$773,202	\$401,430	\$345,047	\$3,019,281
	Providence Willamette Falls	\$1,665,347	\$864,236	\$655,357	\$539,459	\$1,152,609
	Salem Hosp	\$10,297,972	\$12,043,114	\$12,850,413	\$18,240,151	\$13,770,242
	Samaritan Albany Hosp	\$1,804,437	\$1,800,132	\$1,372,791	\$1,590,968	\$1,463,427
	Shriners	\$0	\$0	\$0	\$0	\$0
	Sky Lakes Med Ctr	\$7,834,229	\$6,496,504	\$9,106,731	\$7,265,284	\$2,977,079
	St Charles - Bend	\$4,264,983	\$1,268,024	\$5,784,720	\$2,522,941	-\$6,254,979
	Tuality Healthcare	\$3,983,021	\$3,954,317	\$5,153,196	\$4,505,057	\$5,492,554
<b>DRG Total</b>	<b>\$90,897,939</b>	<b>\$48,658,931</b>	<b>\$58,685,905</b>	<b>\$64,996,806</b>	<b>\$78,924,814</b>	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$511,622	\$448,686	\$527,459	\$103,142	\$957,581
	Blue Mountain Hosp	\$478,985	\$317,691	\$213,520	\$374,880	\$308,529
	Curry General Hosp	-\$352,510	\$446,533	\$667,482	\$544,957	\$913,037
	Good Shepherd Med Ctr	\$2,436,858	\$1,675,855	\$1,786,288	\$1,709,922	\$1,937,364
	Grande Ronde Hosp	\$1,228,945	\$408,319	\$813,462	\$1,032,003	\$1,240,785
	Harney District Hosp	\$535,084	\$738,664	\$719,791	\$797,382	\$777,542
	Lake District Hosp	\$375,537	\$389,053	\$355,074	\$272,587	\$319,682
	Pioneer Memorial Heppner	\$52,077	\$50,965	\$33,241	\$114,309	\$53,899
	St Alphonsus Med Ctr-Baker City	\$599,879	\$135,445	\$211,925	\$193,897	\$339,465
	St Alphonsus Med Ctr-Ontario	\$1,640,018	\$957,146	\$472,818	\$890,922	\$1,535,523
	St Anthony Hosp	\$1,065,575	\$785,300	\$364,495	\$288,234	\$1,143,132
	Wallowa Memorial Hospital	\$270,311	\$80,495	\$227,412	\$148,747	-\$119,882
	<b>Type A Total</b>	<b>\$8,842,381</b>	<b>\$6,434,152</b>	<b>\$6,392,967</b>	<b>\$6,470,982</b>	<b>\$9,406,657</b>
Type B Hospitals	Asante Ashland Comm Hosp	\$635,720	-\$12,346	\$406,729	-\$2,150,677	-\$484,582
	Columbia Memorial Hosp	\$2,334,790	\$2,245,364	\$1,023,533	\$1,651,069	\$1,796,009
	Coquille Valley Hosp	\$982,552	\$2,268,603	\$608,503	\$686,137	\$327,723
	Legacy Silverton Med Ctr	-\$536,348	\$1,430,016	\$733,576	\$232,964	\$908,010
	Lower Umpqua Hosp	-\$23,429	\$295,514	\$432,714	\$303,961	\$482,972
	Mid-Columbia Med Ctr	\$892,643	\$713,803	\$925,276	\$1,883,782	\$1,545,718
	PeaceHealth Cottage Grove	\$668,296	\$272,624	\$484,754	\$298,192	\$404,738
	PeaceHealth Peace Harbor	\$616,796	\$763,343	\$863,674	\$242,776	\$1,092,578
	Providence Hood River Hosp	\$670,596	\$154,365	\$325,488	\$94,013	\$347,552
	Providence Newberg Med Ctr	\$1,288,338	\$391,275	\$59,853	\$332,518	\$1,015,294
	Providence Seaside Hosp	\$873,878	\$196,486	\$254,143	\$502,598	\$407,051
	Salem Health West Valley Hosp	\$812,718	\$873,728	\$1,101,509	\$1,114,095	\$1,193,184
	Samaritan Lebanon Hosp	\$1,076,023	\$1,450,053	\$1,056,586	\$1,201,362	\$757,896
	Samaritan North Lincoln Hosp	\$871,051	\$1,176,155	\$266,575	\$378,358	\$296,077
	Samaritan Pacific Comm Hosp	\$1,051,714	\$1,627,735	\$1,907,216	\$2,347,968	\$904,700
	Santiam Memorial Hosp	\$1,302,504	\$697,731	\$809,193	\$1,002,753	\$1,371,989
	Southern Coos Hosp	\$452,284	\$350,631	\$70,307	\$152,960	\$170,151
	St Charles - Madras	\$904,855	\$381,900	\$646,930	\$99,900	\$20,598
	St Charles - Prineville	\$665,560	\$281,506	\$858,140	\$840,764	-\$488,124
	St Charles - Redmond	\$1,336,132	\$711,523	\$1,533,850	-\$10,276	-\$999,527
Willamette Valley Med Ctr	\$2,693,337	\$1,844,627	\$1,322,843	\$1,308,812	\$1,604,210	
<b>Type B Total</b>	<b>\$19,570,010</b>	<b>\$18,114,636</b>	<b>\$15,691,392</b>	<b>\$12,514,029</b>	<b>\$12,674,217</b>	
<b>Statewide Total</b>	<b>\$119,310,330</b>	<b>\$73,207,719</b>	<b>\$80,770,264</b>	<b>\$83,981,817</b>	<b>\$101,005,688</b>	



# Appendix - Detailed data by hospital

Uncompensated Care (year-to-date)						
	Hospital Name	Q2 2014	Q2 2015	Q2 2016	Q2 2017	Q2 2018
DRG Hospitals	Adventist Med Ctr	\$12,569,227	\$6,568,583	\$3,765,823	\$6,683,621	\$7,681,411
	Asante Rogue Med Ctr	\$8,989,347	\$6,369,177	\$7,257,347	\$15,013,001	\$14,485,984
	Asante Three Rivers Med Ctr	\$5,687,619	\$5,008,281	\$4,286,951	\$8,001,072	\$7,417,341
	Bay Area Hosp	\$4,976,788	\$1,069,761	\$1,762,373	\$824,979	\$2,581,764
	Good Samaritan Regional Med Ctr	\$8,533,734	\$5,552,460	\$6,277,247	\$5,830,892	\$6,985,601
	Kaiser Sunnyside Med Ctr	NA	NA	NA	NA	\$7,686,566
	Kaiser Westside Med Ctr	NA	NA	NA	NA	\$3,830,064
	Legacy Emanuel Med Ctr	\$23,215,485	\$10,062,299	\$24,277,225	\$26,320,153	\$19,595,152
	Legacy Good Samaritan Med Ctr	\$8,348,481	\$3,964,302	\$7,489,426	\$8,502,307	\$10,079,417
	Legacy Meridian Park Med Ctr	\$5,620,092	\$4,880,658	\$5,858,473	\$6,956,611	\$9,429,381
	Legacy Mt Hood Med Ctr	\$8,761,526	\$7,176,021	\$8,224,505	\$8,436,199	\$12,156,090
	McKenzie-Willamette Med Ctr	\$5,348,336	\$1,713,485	\$3,557,622	\$3,199,287	\$4,141,706
	Mercy Med Ctr	\$5,075,622	\$2,293,220	-\$1,161,723	\$4,357,991	\$7,759,725
	OHSU Hospital	\$47,945,107	\$22,922,461	\$26,664,069	\$22,609,158	\$25,098,360
	PeaceHealth Sacred Heart RB	\$12,514,566	\$8,177,177	\$10,654,889	\$10,491,601	\$21,481,952
	PeaceHealth Sacred Heart UD	\$3,216,798	\$2,321,903	\$3,231,052	\$2,636,683	\$6,411,498
	Providence Medford Med Ctr	\$8,517,252	\$4,782,538	\$2,875,595	\$4,373,975	\$6,386,519
	Providence Milwaukie Hosp	\$4,233,767	\$2,653,802	\$1,675,912	\$2,916,678	\$4,190,073
	Providence Portland Med Ctr	\$17,070,256	\$10,445,458	\$8,899,385	\$11,169,546	\$16,998,964
	Providence St Vincent Med Ctr	\$20,868,635	\$11,260,455	\$13,966,289	\$14,204,836	\$17,726,972
	Providence Willamette Falls	\$3,491,012	\$2,471,984	\$2,036,806	\$2,635,079	\$4,033,533
	Salem Hosp	\$21,772,643	\$22,332,594	\$24,369,989	\$28,637,822	\$29,365,071
	Samaritan Albany Hosp	\$4,093,847	\$3,590,335	\$3,710,284	\$3,629,788	\$4,220,642
	Shriners	\$864,833	\$27,584	-\$679	\$88,442	\$129,940
	Sky Lakes Med Ctr	\$13,641,865	\$10,068,410	\$13,661,802	\$12,378,229	\$8,547,760
	St Charles - Bend	\$11,254,497	\$6,101,326	\$8,726,430	\$9,934,946	\$9,979,730
	Tuality Healthcare	\$8,578,119	\$6,422,987	\$9,300,860	\$9,088,605	\$10,021,686
DRG Total	\$275,189,454	\$168,237,261	\$201,367,952	\$228,921,501	\$278,422,902	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$2,073,048	\$2,183,098	\$1,584,542	\$1,384,824	\$3,403,584
	Blue Mountain Hosp	\$526,521	\$359,868	\$170,523	\$428,689	\$367,428
	Curry General Hosp	-\$130,735	\$562,508	\$841,970	\$677,233	\$1,051,481
	Good Shepherd Med Ctr	\$4,361,494	\$3,115,514	\$3,011,225	\$4,058,237	\$4,820,796
	Grande Ronde Hosp	\$2,170,859	\$1,285,703	\$2,019,925	\$2,592,819	\$3,401,159
	Harney District Hosp	\$755,118	\$895,282	\$838,624	\$895,284	\$920,119
	Lake District Hosp	\$502,742	\$462,635	\$581,419	\$497,452	\$514,659
	Pioneer Memorial Heppner	\$122,181	\$98,057	\$51,691	\$139,279	\$148,191
	St Alphonsus Med Ctr-Baker City	\$888,696	\$519,545	\$574,215	\$440,109	\$671,400
	St Alphonsus Med Ctr-Ontario	\$4,285,268	\$2,029,917	\$2,441,251	\$3,135,404	\$3,189,412
	St Anthony Hosp	\$2,130,131	\$1,471,128	\$834,824	\$1,007,066	\$2,122,766
	Wallowa Memorial Hospital	\$346,606	\$147,276	\$312,515	\$390,151	\$139,873
	Type A Total	\$18,031,929	\$13,130,531	\$13,262,724	\$15,646,547	\$20,750,868
	Type B Hospitals	Asante Ashland Comm Hosp	\$1,031,965	\$383,723	\$1,136,993	-\$834,457
Columbia Memorial Hosp		\$3,273,823	\$3,024,243	\$2,177,852	\$3,063,622	\$3,180,031
Coquille Valley Hosp		\$1,156,434	\$2,340,647	\$654,499	\$819,797	\$379,861
Legacy Silverton Med Ctr		\$3,755,888	\$2,666,518	\$1,768,277	\$3,677,209	\$5,987,551
Lower Umpqua Hosp		\$449,230	\$371,461	\$550,367	\$386,347	\$663,730
Mid-Columbia Med Ctr		\$3,476,861	\$3,345,886	\$2,575,710	\$4,624,628	\$4,388,604
PeaceHealth Cottage Grove		\$1,067,587	\$528,873	\$678,189	\$723,089	\$1,421,849
PeaceHealth Peace Harbor		\$1,627,578	\$1,300,867	\$1,274,885	\$1,176,776	\$2,685,115
Providence Hood River Hosp		\$2,541,192	\$1,434,733	\$2,038,464	\$1,842,060	\$2,502,854
Providence Newberg Med Ctr		\$3,519,604	\$2,531,128	\$2,584,933	\$2,748,156	\$4,232,964
Providence Seaside Hosp		\$1,707,215	\$1,186,002	\$957,586	\$1,453,814	\$2,156,452
Salem Health West Valley Hosp		\$1,289,479	\$1,344,201	\$1,556,689	\$1,610,270	\$2,119,379
Samaritan Lebanon Hosp		\$3,076,714	\$3,070,958	\$2,971,724	\$3,662,560	\$3,614,771
Samaritan North Lincoln Hosp		\$2,123,532	\$1,820,005	\$1,331,670	\$1,437,020	\$1,736,843
Samaritan Pacific Comm Hosp		\$2,284,282	\$2,318,830	\$3,463,549	\$4,184,300	\$2,785,700
Santiam Memorial Hosp		\$1,871,910	\$881,340	\$1,122,663	\$1,415,226	\$1,654,792
Southern Coos Hosp		\$511,165	\$433,401	\$98,065	\$183,582	\$273,728
St Charles - Madras		\$1,373,881	\$758,387	\$963,731	\$705,419	\$1,370,744
St Charles - Prineville		\$1,253,974	\$793,304	\$1,187,884	\$1,703,418	\$1,051,312
St Charles - Redmond		\$2,918,523	\$1,985,299	\$2,491,829	\$2,153,655	\$2,751,186
Willamette Valley Med Ctr	\$3,333,905	\$2,176,701	\$1,691,655	\$1,613,610	\$2,259,539	
Type B Total	\$43,644,742	\$34,696,507	\$33,277,214	\$38,350,101	\$48,086,963	
Statewide Total	\$336,866,125	\$216,064,299	\$247,907,890	\$282,918,149	\$347,260,733	

# Appendix - Detailed data by hospital

Inpatient Discharges (year-to-date)						
	Hospital Name	Q2 2014	Q2 2015	Q2 2016	Q2 2017	Q2 2018
DRG Hospitals	Adventist Med Ctr	5,902	5,436	5,046	4,632	4,927
	Asante Rogue Med Ctr	8,437	8,700	8,244	7,897	7,886
	Asante Three Rivers Med Ctr	3,916	3,619	3,367	3,626	3,590
	Bay Area Hosp	2,918	2,941	2,932	3,278	3,004
	Good Samaritan Regional Med Ctr	4,964	5,293	5,206	4,982	4,736
	Kaiser Sunnyside Med Ctr	7,793	8,279	9,135	9,564	9,191
	Kaiser Westside Med Ctr	3,931	4,149	4,128	4,359	4,328
	Legacy Emanuel Med Ctr	8,741	9,495	9,690	10,684	10,590
	Legacy Good Samaritan Med Ctr	5,014	5,333	5,049	4,854	4,783
	Legacy Meridian Park Med Ctr	4,212	4,518	4,420	4,428	4,508
	Legacy Mt Hood Med Ctr	2,912	3,277	3,058	3,139	3,064
	McKenzie-Willamette Med Ctr	3,270	3,803	3,971	4,080	4,530
	Mercy Med Ctr	3,498	3,684	3,610	3,652	3,476
	OHSU Hospital	13,891	14,830	15,131	14,737	14,583
	PeaceHealth Sacred Heart RB	11,875	11,696	12,007	12,589	13,380
	PeaceHealth Sacred Heart UD	1,343	1,320	1,420	1,371	1,543
	Providence Medford Med Ctr	3,253	3,244	3,449	3,380	3,347
	Providence Milwaukie Hosp	1,328	1,480	1,402	1,415	1,407
	Providence Portland Med Ctr	10,683	11,666	11,092	10,149	9,813
	Providence St Vincent Med Ctr	12,909	12,907	13,063	12,497	11,941
	Providence Willamette Falls	2,472	2,657	2,476	2,308	2,161
	Salem Hosp	11,793	12,362	12,095	12,771	13,208
	Samaritan Albany Hosp	1,818	1,801	1,647	1,539	1,586
	Shriners	213	173	171	162	169
	Sky Lakes Med Ctr	2,658	2,595	2,599	2,657	2,576
	St Charles - Bend	7,578	7,850	8,020	8,095	8,245
Tuality Healthcare	2,320	2,095	2,082	2,161	2,362	
<b>DRG Total</b>	<b>149,642</b>	<b>155,203</b>	<b>154,510</b>	<b>155,006</b>	<b>154,934</b>	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	408	529	590	739	623
	Blue Mountain Hosp	110	150	162	203	173
	Curry General Hosp	232	249	205	246	274
	Good Shepherd Med Ctr	882	877	848	754	761
	Grande Ronde Hosp	697	795	714	750	712
	Harney District Hosp	160	139	185	142	183
	Lake District Hosp	209	199	200	191	198
	Pioneer Memorial Heppner	20	27	26	30	32
	St Alphonsus Med Ctr-Baker City	353	346	367	368	346
	St Alphonsus Med Ctr-Ontario	1,243	1,339	1,158	1,185	997
	St Anthony Hosp	693	728	697	693	633
	Wallowa Memorial Hospital	250	236	233	275	218
	<b>Type A Total</b>	<b>5,257</b>	<b>5,614</b>	<b>5,385</b>	<b>5,576</b>	<b>5,150</b>
Type B Hospitals	Asante Ashland Comm Hosp	672	663	653	695	613
	Columbia Memorial Hosp	768	765	782	824	1,005
	Coquille Valley Hosp	305	307	279	330	308
	Legacy Silverton Med Ctr	1,571	1,502	1,454	1,467	1,561
	Lower Umpqua Hosp	148	160	163	197	215
	Mid-Columbia Med Ctr	1,232	1,214	1,197	1,202	1,076
	PeaceHealth Cottage Grove	229	198	208	247	173
	PeaceHealth Peace Harbor	540	497	530	498	506
	Providence Hood River Hosp	749	762	748	776	796
	Providence Newberg Med Ctr	1,317	1,357	1,352	1,416	1,231
	Providence Seaside Hosp	420	475	492	479	395
	Salem Health West Valley Hosp	84	101	61	85	78
	Samaritan Lebanon Hosp	813	872	883	806	755
	Samaritan North Lincoln Hosp	526	523	504	478	456
	Samaritan Pacific Comm Hosp	653	637	682	636	582
	Santiam Memorial Hosp	533	536	478	523	480
	Southern Coos Hosp	163	128	89	100	141
	St Charles - Madras	334	346	327	311	321
	St Charles - Prineville	315	301	327	299	323
	St Charles - Redmond	1,154	1,293	1,268	1,295	1,413
Willamette Valley Med Ctr	1,770	1,741	1,746	1,859	1,755	
<b>Type B Total</b>	<b>14,296</b>	<b>14,378</b>	<b>14,223</b>	<b>14,523</b>	<b>14,183</b>	
<b>Statewide Total</b>	<b>169,195</b>	<b>175,195</b>	<b>174,118</b>	<b>175,105</b>	<b>174,267</b>	

# Appendix - Detailed data by hospital

Emergency Department Visits (year-to-date)						
	Hospital Name	Q2 2014	Q2 2015	Q2 2016	Q2 2017	Q2 2018
DRG Hospitals	Adventist Med Ctr	26,033	27,498	24,788	22,674	22,157
	Asante Rogue Med Ctr	17,762	18,074	18,971	18,718	18,405
	Asante Three Rivers Med Ctr	16,255	16,267	17,062	16,139	16,433
	Bay Area Hosp	9,738	10,745	11,710	13,860	15,083
	Good Samaritan Regional Med Ctr	10,051	11,344	11,330	11,510	12,607
	Kaiser Sunnyside Med Ctr	23,620	25,779	26,637	26,904	27,894
	Kaiser Westside Med Ctr	10,713	13,111	14,938	15,316	16,868
	Legacy Emanuel Med Ctr	25,782	28,555	29,007	28,510	29,976
	Legacy Good Samaritan Med Ctr	11,462	11,239	8,908	9,025	9,548
	Legacy Meridian Park Med Ctr	14,518	15,665	15,747	15,274	15,407
	Legacy Mt Hood Med Ctr	22,008	23,421	23,232	21,856	20,885
	McKenzie-Willamette Med Ctr	17,076	22,297	24,544	22,297	22,160
	Mercy Med Ctr	20,573	21,371	21,632	20,843	20,956
	OHSU Hospital	18,443	19,633	20,057	18,942	19,014
	PeaceHealth Sacred Heart RB	24,594	25,822	24,561	24,060	23,869
	PeaceHealth Sacred Heart UD	13,032	14,786	15,150	15,662	16,394
	Providence Medford Med Ctr	13,970	14,834	15,109	14,136	13,940
	Providence Milwaukie Hosp	15,410	16,378	16,111	14,793	14,109
	Providence Portland Med Ctr	25,398	27,074	27,849	25,650	25,491
	Providence St Vincent Med Ctr	30,455	30,809	33,192	33,001	33,655
	Providence Willamette Falls	13,174	14,149	14,471	14,157	13,803
	Salem Hosp	48,601	53,071	56,245	56,288	54,450
	Samaritan Albany Hosp	11,860	13,962	13,612	14,025	13,794
	Shriners	-	-	-	-	-
	Sky Lakes Med Ctr	10,648	12,026	13,208	13,803	15,026
	St Charles - Bend	16,506	15,926	17,091	17,600	19,350
	Tuality Healthcare	18,896	20,109	18,639	17,146	16,694
<b>DRG Total</b>	<b>486,578</b>	<b>523,945</b>	<b>533,801</b>	<b>522,189</b>	<b>527,968</b>	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	4,411	4,815	5,196	5,208	4,960
	Blue Mountain Hosp	1,361	1,712	1,993	1,941	1,795
	Curry General Hosp	2,047	2,470	2,587	2,711	3,236
	Good Shepherd Med Ctr	8,693	10,087	10,265	10,062	10,451
	Grande Ronde Hosp	5,828	6,247	6,455	6,748	6,088
	Harney District Hosp	1,617	1,705	1,398	1,663	1,727
	Lake District Hosp	1,718	1,671	1,747	1,598	1,525
	Pioneer Memorial Heppner	366	467	400	357	432
	St Alphonsus Med Ctr-Baker City	3,604	3,838	3,651	3,759	3,420
	St Alphonsus Med Ctr-Ontario	9,040	6,935	6,783	6,463	7,049
	St Anthony Hosp	6,311	6,600	6,361	5,571	5,523
	Wallowa Memorial Hospital	1,019	1,166	1,120	1,261	1,215
	<b>Type A Total</b>	<b>46,015</b>	<b>47,713</b>	<b>47,956</b>	<b>47,342</b>	<b>47,421</b>
Type B Hospitals	Asante Ashland Comm Hosp	4,275	4,166	4,581	4,372	4,383
	Columbia Memorial Hosp	6,310	6,492	6,613	6,454	6,906
	Coquille Valley Hosp	2,797	3,049	2,953	3,099	3,147
	Legacy Silverton Med Ctr	13,323	14,635	14,752	12,378	12,443
	Lower Umpqua Hosp	1,576	1,728	1,490	1,531	1,910
	Mid-Columbia Med Ctr	7,769	8,541	8,520	8,050	7,897
	PeaceHealth Cottage Grove	5,908	5,955	5,845	5,767	5,781
	PeaceHealth Peace Harbor	3,983	4,128	4,408	4,423	4,832
	Providence Hood River Hosp	4,381	5,124	5,739	5,631	5,590
	Providence Newberg Med Ctr	9,365	10,637	11,092	10,496	11,028
	Providence Seaside Hosp	4,439	4,738	4,740	4,609	4,379
	Salem Health West Valley Hosp	6,243	7,099	7,652	7,599	7,524
	Samaritan Lebanon Hosp	8,353	9,117	9,498	9,445	10,023
	Samaritan North Lincoln Hosp	4,313	4,645	4,782	4,942	5,083
	Samaritan Pacific Comm Hosp	6,912	8,000	8,163	7,833	7,582
	Santiam Memorial Hosp	5,611	6,234	6,579	6,918	6,921
	Southern Coos Hosp	1,851	2,254	2,171	2,081	2,133
	St Charles - Madras	5,979	6,668	6,821	6,604	6,729
	St Charles - Prineville	5,429	5,990	6,182	6,046	6,391
	St Charles - Redmond	9,711	10,618	10,401	10,579	10,468
Willamette Valley Med Ctr	12,566	13,493	13,616	13,127	12,943	
<b>Type B Total</b>	<b>131,094</b>	<b>143,311</b>	<b>146,598</b>	<b>141,984</b>	<b>144,093</b>	
<b>Statewide Total</b>	<b>663,687</b>	<b>714,969</b>	<b>728,355</b>	<b>711,515</b>	<b>719,482</b>	

# Appendix - Detailed data by hospital

Outpatient Surgeries (year-to-date)						
	Hospital Name	Q2 2014	Q2 2015	Q2 2016	Q2 2017	Q2 2018
DRG Hospitals	Adventist Med Ctr	3,950	4,090	3,594	4,165	2,240
	Asante Rogue Med Ctr	3,892	4,108	3,781	4,129	4,708
	Asante Three Rivers Med Ctr	1,943	2,269	2,715	3,100	3,661
	Bay Area Hosp	1,354	2,015	2,117	1,990	1,934
	Good Samaritan Regional Med Ctr	2,775	3,000	2,896	3,170	3,517
	Kaiser Sunnyside Med Ctr	2,406	2,470	2,540	2,851	2,703
	Kaiser Westside Med Ctr	2,469	2,797	3,060	3,500	3,900
	Legacy Emanuel Med Ctr	3,784	4,017	3,996	3,710	3,909
	Legacy Good Samaritan Med Ctr	3,443	3,928	3,825	4,007	4,022
	Legacy Meridian Park Med Ctr	1,658	1,833	1,882	1,747	1,839
	Legacy Mt Hood Med Ctr	986	1,028	1,195	1,293	1,506
	McKenzie-Willamette Med Ctr	2,371	2,063	1,767	1,782	2,175
	Mercy Med Ctr	1,919	1,845	2,073	2,078	1,976
	OHSU Hospital	8,649	9,258	9,695	10,467	11,146
	PeaceHealth Sacred Heart RB	3,150	3,372	3,452	2,855	3,299
	PeaceHealth Sacred Heart UD	-	-	-	-	-
	Providence Medford Med Ctr	3,342	1,733	1,909	1,919	2,213
	Providence Milwaukie Hosp	2,246	1,012	1,012	1,095	1,388
	Providence Portland Med Ctr	7,348	4,893	5,089	4,234	4,477
	Providence St Vincent Med Ctr	9,301	6,158	6,576	6,536	6,830
	Providence Willamette Falls	1,361	1,379	1,463	1,386	1,438
	Salem Hosp	3,245	3,215	3,045	3,231	3,275
	Samaritan Albany Hosp	2,674	2,563	2,537	2,430	2,419
	Shriners	328	343	356	430	404
Sky Lakes Med Ctr	2,456	2,679	3,232	3,453	3,550	
St Charles - Bend	3,675	3,704	3,864	3,873	4,228	
Tuality Healthcare	1,763	1,842	1,839	1,904	1,898	
<b>DRG Total</b>	<b>82,488</b>	<b>77,614</b>	<b>79,510</b>	<b>81,335</b>	<b>84,655</b>	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	661	836	854	842	434
	Blue Mountain Hosp	77	287	409	448	393
	Curry General Hosp	132	180	507	573	785
	Good Shepherd Med Ctr	1,365	1,309	1,246	1,070	1,015
	Grande Ronde Hosp	852	791	810	693	1,251
	Harney District Hosp	49	122	60	-	49
	Lake District Hosp	191	188	172	189	170
	Pioneer Memorial Heppner	-	-	-	-	-
	St Alphonsus Med Ctr-Baker City	515	611	604	578	549
	St Alphonsus Med Ctr-Ontario	1,003	1,008	898	882	871
	St Anthony Hosp	1,092	998	1,089	1,140	1,278
	Wallowa Memorial Hospital	99	102	94	91	94
	<b>Type A Total</b>	<b>6,036</b>	<b>6,432</b>	<b>6,743</b>	<b>6,506</b>	<b>6,889</b>
Type B Hospitals	Asante Ashland Comm Hosp	895	763	1,057	958	849
	Columbia Memorial Hosp	895	982	1,062	1,238	1,418
	Coquille Valley Hosp	293	265	222	267	234
	Legacy Silverton Med Ctr	1,962	2,129	2,422	1,818	745
	Lower Umpqua Hosp	230	261	238	241	235
	Mid-Columbia Med Ctr	1,009	969	1,143	1,049	1,085
	PeaceHealth Cottage Grove	-	-	-	-	-
	PeaceHealth Peace Harbor	681	708	763	641	605
	Providence Hood River Hosp	1,116	698	1,004	981	901
	Providence Newberg Med Ctr	1,827	1,259	1,285	1,218	1,254
	Providence Seaside Hosp	384	182	369	332	386
	Salem Health West Valley Hosp	238	293	311	354	313
	Samaritan Lebanon Hosp	1,246	1,066	1,569	1,435	1,423
	Samaritan North Lincoln Hosp	500	604	581	630	393
	Samaritan Pacific Comm Hosp	979	1,121	1,251	1,234	1,245
	Santiam Memorial Hosp	589	591	686	683	576
	Southern Coos Hosp	121	144	161	207	261
	St Charles - Madras	222	237	214	186	232
	St Charles - Prineville	412	447	409	465	383
	St Charles - Redmond	1,165	1,261	1,245	1,372	1,349
Willamette Valley Med Ctr	1,053	1,108	1,208	1,379	1,458	
<b>Type B Total</b>	<b>15,817</b>	<b>15,088</b>	<b>17,200</b>	<b>16,688</b>	<b>15,345</b>	
<b>Statewide Total</b>	<b>104,341</b>	<b>99,134</b>	<b>103,453</b>	<b>104,529</b>	<b>106,889</b>	