

OREGON BOARD OF PAROLE AND POST-PRISON SUPERIVSION

2015-2017 LEGISLATIVELY ADOPTED BUDGET

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BUDGET NARRATIVE

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CERTIFICATION

I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the accuracy of all numerical information has been verified.

Oregon Board of Parole and Post-Prison Supervision

2575 Center St NE, Ste 100, Salem, Oregon 97301

AGENCY NAME

AGENCY ADDRESS



SIGNATURE Kristin Winges-Yanez

Chairperson

TITLE

Notice: Requests of those agencies headed by a board or commission must be approved by those bodies of official action and signed by the board or commission chairperson. The requests of other agencies must be approved and signed by the agency director or administrator.

BUDGET NARRATIVE

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BUDGET REPORT AND MEASURE SUMMARY

CARRIER: Rep. Williamson

Joint Committee On Ways and Means

Action: Do Pass.

Action Date: 05/01/15

Vote:

House

Yeas: 10 - Buckley, Gomberg, Huffman, Komp, McLane, Rayfield, Smith, Whisnant, Whitsett, Williamson

Exc: 2 - Nathanson, Read

Senate

Yeas: 10 - Burdick, Devlin, Hansell, Johnson, Monroe, Roblan, Shields, Steiner Hayward, Thomsen, Winters

Nays: 2 - Girod, Whitsett

Prepared By: Michelle Lisper, Department of Administrative Services

Reviewed By: Tim Walker, Legislative Fiscal Office

Agency: Board of Parole and Post-Prison Supervision

Biennium: 2015-17

Budget Summary*

	2013-15 Legislatively Approved Budget ⁽¹⁾	2015-17 Current Service Level	2015-17 Committee Recommendation	Committee Change from 2013-15 Leg. Approved	
				\$ Change	% Change
General Fund	\$ 4,507,739	\$ 4,595,471	\$ 4,750,621	\$ 242,882	5.4%
Other Funds Limited	\$ 10,536	\$ 10,852	\$ 10,852	\$ 316	3.0%
Total	\$ 4,518,275	\$ 4,606,323	\$ 4,761,473	\$ 243,198	5.4%

Position Summary

Authorized Positions	16	16	16	0
Full-time Equivalent (FTE) positions	15.67	16.00	16.00	0.33

⁽¹⁾ Includes adjustments through December 2014

* Excludes Capital Construction expenditures

Revenue Summary

General Fund supports over 99 percent of the Board of Parole and Post-Prison Supervision's budget. There is a small amount of Other Funds income from sales of documents and tapes; this revenue structure is essentially unchanged from previous biennia.

Summary of Public Safety Subcommittee Action

The Board protects the public and reduces the risk of repeat criminal behavior through its incarceration and evidence-based community supervision decisions. The Board classifies sex offenders to a notification level and determines qualifications for reclassification and/or relief from registration. The program functions as a major partner in the criminal justice system through its release decisions, supervisory authority, victim involvement and support, and stakeholder involvement. Additionally, the Board partners with the Department of Corrections through evidence-based supervision and intervention methods, as well as assisting with training and community education efforts.

The Public Safety Subcommittee approved a budget for the Board of \$4,750,621 General Fund and \$10,852 Other Funds expenditure limitation, and 16 positions (16.00 FTE). This represents a 5.4 percent increase over the 2013-15 Legislatively Approved Budget as of December 2014, and a 3.4 percent increase over the current service level.

The Subcommittee approved the following adjustments to the Board's current service level budget:

Package 101: Reclassify Administrative Specialist 1 to Supervisory Executive Assistant. This package increases the General Fund expenditure limitation by \$46,601 and upwardly reclassifies the position from a lead worker to supervisory. This position supervises support staff and acts as an agency representative and liaison while attending various public safety meetings.

Package 102: Board Member Salary Costs. This package increases the General Fund expenditure limitation by \$73,549. The funding covers the salaries for two board members, and brings the salary for the board's chairperson within pay parity of the other board members. The Chairperson is an acting board member with supervisory responsibility over the other members of the Board.

Package 103: Required Offender Psychological Evaluations. This package increases the General Fund expenditure limitation by \$35,000. This funding will be used to pay the medical service costs affiliated with psychiatric or psychological evaluations of prisoners being considered for parole by the Board.

Summary of Performance Measure Action

See attached Legislatively Adopted 2015-17 Key Performance Measures form.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

SB 5529-A

**Board of Parole and Post-Prison Supervision
Michelle Lisper -- 503-378-3195**

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE	
			LIMITED	NONLIMITED	LIMITED	NONLIMITED				
2013-15 Legislatively Approved Budget at Dec 2014 *	\$ 4,507,739	\$ -	\$ 10,536	\$ -	\$ -	\$ -	\$ 4,518,275	16	15.67	
2015-17 Current Service Level (CSL)*	\$ 4,595,471	\$ -	\$ 10,852	\$ -	\$ -	\$ -	\$ 4,606,323	16	16.00	
SUBCOMMITTEE ADJUSTMENTS (from CSL)										
SCR - 013 - Parole Board										
Package 101: Reclassify AS1 to Supv Exec Asst										
Personal Services	\$ 46,601	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,601	0	0.00	
Package 102: Board Members Salary Costs										
Personal Services	\$ 73,549	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 73,549	0	0.00	
Package 103: Required Offender Psych Evals										
Services and Supplies	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000			
TOTAL ADJUSTMENTS	\$ 155,150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 155,150			
SUBCOMMITTEE RECOMMENDATION *	\$ 4,750,621	\$ -	\$ 10,852	\$ -	\$ -	\$ -	\$ 4,761,473	16	16.00	
% Change from 2013-15 Leg Approved Budget	5.4%	0.0%	3.0%	0.0%	0.0%	0.0%	5.4%	0.0%	2.1%	
% Change from 2015-17 Current Service Level	3.4%	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%	0.0%	0.0%	

*Excludes Capital Construction Expenditures

Legislatively Approved 2015-2017 Key Performance Measures

Agency: PAROLE and POST-PRISON SUPERVISION, BOARD of

Mission: To work in partnership with the Department of Corrections and local supervisory authorities to protect the public and reduce the risk of repeat criminal behavior through incarceration and community supervision decisions based on applicable laws, victims' interests, public safety and recognized principles of offender behavior change.

Legislatively Proposed KPMs	Customer Service Category	Agency Request	Most Current Result	Target 2016	Target 2017
1 - PAROLE RECIDIVISM- Percentage of Matrix Inmates (applies to offenders whose crime(s) were committed before November 1, 1989), Dangerous Offenders (sentenced by the court as a dangerous offender pursuant to ORS 161.725 and ORS 161.735), and Aggravated Murderers convicted of a new felony within three years of initial release. (Subset of OBM #64)		Approved KPM	3.33	8.50	8.50
2 - ORDER OF SUPERVISION- Percentage of offenders being released from prison where the Board's order of supervision has been received by the community corrections office on or before the offender's release date from prison.		Approved KPM	94.70	99.00	99.00
3 - VICTIM NOTIFICATION- Percentage of active registered victims for which the Board has an accurate point of contact for notification of hearings and of an offender's release.		Approved KPM	91.30	91.00	91.00
4 - ARREST WARRANT- Percentage of warrants received by the Board in which the warrant is issued within 5 days.		Approved KPM	88.40	94.20	94.20
5 - REVOCATION- Percentage of revocations for offenders who violate their conditions of parole or post-prison supervision.		Approved KPM	7.50	10.00	10.00
6 - DISCHARGE OF SUPERVISION- Percentage of expiration (of post-prison supervision or parole) orders that have been completed and mailed within 5 days of an offenders discharge from parole or post-prison supervision.		Approved KPM	91.80	91.50	91.50
7 - ADMINISTRATIVE REVIEW- Percentage of administrative review responses completed and mailed within 60 days of receipt of an inmate/offender administrative review request.		Approved KPM	0.00	70.00	70.00
8 - CUSTOMER SERVICE- Percent of customers rating their satisfaction with the Agency's customer service as "good" or "excellent": overall customer service, timeliness, accuracy, helpfulness, expertise, and availability of information.	Accuracy	Approved KPM	97.54	100.00	100.00

Agency: PAROLE and POST-PRISON SUPERVISION, BOARD of

Mission: To work in partnership with the Department of Corrections and local supervisory authorities to protect the public and reduce the risk of repeat criminal behavior through incarceration and community supervision decisions based on applicable laws, victims' interests, public safety and recognized principles of offender behavior change.

Legislatively Proposed KPMs	Customer Service Category	Agency Request	Most Current Result	Target 2016	Target 2017
8 - CUSTOMER SERVICE- Percent of customers rating their satisfaction with the Agency's customer service as "good" or "excellent": overall customer service, timeliness, accuracy, helpfulness, expertise, and availability of information.	Availability of Information	Approved KPM	91.37	100.00	100.00
8 - CUSTOMER SERVICE- Percent of customers rating their satisfaction with the Agency's customer service as "good" or "excellent": overall customer service, timeliness, accuracy, helpfulness, expertise, and availability of information.	Expertise	Approved KPM	93.26	100.00	100.00
8 - CUSTOMER SERVICE- Percent of customers rating their satisfaction with the Agency's customer service as "good" or "excellent": overall customer service, timeliness, accuracy, helpfulness, expertise, and availability of information.	Helpfulness	Approved KPM	93.26	100.00	100.00
8 - CUSTOMER SERVICE- Percent of customers rating their satisfaction with the Agency's customer service as "good" or "excellent": overall customer service, timeliness, accuracy, helpfulness, expertise, and availability of information.	Overall	Approved KPM	96.08	100.00	100.00
8 - CUSTOMER SERVICE- Percent of customers rating their satisfaction with the Agency's customer service as "good" or "excellent": overall customer service, timeliness, accuracy, helpfulness, expertise, and availability of information.	Timeliness	Approved KPM	94.16	100.00	100.00

LFO Recommendation:

Approve the APPR's as presented.

Sub-Committee Action:

Enrolled
Senate Bill 5529

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the State Board of Parole and Post-Prison Supervision; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There is appropriated to the State Board of Parole and Post-Prison Supervision, for the biennium beginning July 1, 2015, out of the General Fund, the amount of \$4,750,621.

SECTION 2. Notwithstanding any other law limiting expenditures, the amount of \$10,852 is established for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Board of Parole and Post-Prison Supervision.

SECTION 3. This 2015 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2015 Act takes effect July 1, 2015.

Passed by Senate May 7, 2015

.....
Lori L. Brocker, Secretary of Senate

.....
Peter Courtney, President of Senate

Passed by House May 28, 2015

.....
Tina Kotek, Speaker of House

Received by Governor:

.....M,....., 2015

Approved:

.....M,....., 2015

.....
Kate Brown, Governor

Filed in Office of Secretary of State:

.....M,....., 2015

.....
Jeanne P. Atkins, Secretary of State

BUDGET REPORT AND MEASURE SUMMARY

CARRIER: Rep. Barker

Joint Committee On Ways and Means

Action: Do Pass As Amended And Be Printed Engrossed.

Action Date: 06/26/15

Vote:

House

Yeas: 9 - Buckley, Gomberg, Huffman, Komp, Nathanson, Rayfield, Smith, Whisnant, Williamson

Exc: 3 - McLane, Read, Whitsett

Senate

Yeas: 9 - Burdick, Devlin, Hansell, Johnson, Monroe, Roblan, Shields, Steiner Hayward, Winters

Nays: 3 - Girod, Thomsen, Whitsett

Prepared By: Michelle Lisper, Department of Administrative Services

Reviewed By: Timothy Walker, Legislative Fiscal Office

Agency: Board of Parole and Post-Prison Supervision

Biennium: 2015-17

Budget Summary

	2013-15 Legislatively Approved Budget	2015-17 Current Service Level	2015-17 Committee Recommendation	Committee Change from 2013-15 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 3,163,183	\$ 3,163,183	100.0%
Total	\$ -	\$ -	\$ 3,163,183	\$ 3,163,183	100.0%

Position Summary

Authorized Positions	0	0	12	12
Full-time Equivalent (FTE) positions	0.00	0.00	10.00	10.00

Revenue Summary

House Bill 2320 appropriates \$3,163,183 General Fund to the Board of Parole and Post-Prison Supervision (BPPPS) to support 12 positions (10.00 FTE) and the duties to carry out the provisions of the bill.

Summary of Public Safety Subcommittee Action

House Bill 2320 directs BPPPS to adopt a sex offender risk assessment methodology and classify sex offenders into risk levels. The bill requires the Board of Parole to have five members and authorizes a minimum of three board members to make and review certain discussions for the 2015-17 biennium. The bill adds nine permanent full-time positions and three full-time limited duration positions, and allocates \$420,000 for a potential location move for all or part of the agency to accommodate the additional staffing.

Board of Parole

The Subcommittee approved the appropriation of \$3,163,183 General Fund the establishment of 12 positions (10.00 FTE) for BPPPS to adopt a sex offender risk assessment methodology to classify sex offenders into risk levels. Previously, House Bill 2549 (2013) required the Department of Corrections (DOC) to conduct these assessments on individuals incarcerated and BPPPS to conduct the assessments on individuals already registered.

BPPPS is directed to classify persons convicted of certain sex crimes and sentenced to imprisonment. The bill extends the timeline in which BPPPS must have all existing registrants classified, to December 1, 2018. In addition, the bill requires the juvenile court to hold a hearing at the end of its jurisdiction over juveniles to determine if the juvenile must report as a sex offender.

The Subcommittee recommended the following positions to conduct the duties assigned in this bill. Positions are estimated to begin in October 2015 unless otherwise noted.

- One permanent full-time Operations and Policy Analyst 3 position (0.88 FTE).
- Two permanent full-time Administrative Specialist 2 positions and three limited duration Administrative Specialist 2 positions (4.36 FTE).
- Two permanent full-time Hearings Officer positions (1.63 FTE), one of the positions will not be hired prior to January 1, 2016.
- One permanent full-time Administrative Specialist 1 position (0.88 FTE).
- One permanent full-time Hearings Specialist position (0.75 FTE), not to be hired prior to January 1, 2016.
- Two permanent full-time board member positions (1.50 FTE), not to be hired prior to January 1, 2016.

The Operations and Policy Analyst 3 will establish the processes and procedures and develop the rules and methodology for implementing the program. The permanent full-time Administrative Specialist 2 positions will complete the assessments for inmates within DOC facilities (estimated at 2,079), new out-of-state registrants (estimated at 20 per month), and existing registrants that have not had an assessment (estimated at 5,000 adult males, and 800 females or youth). Three of the Administrative Specialist 2 positions are limited-duration through the 2017-19 biennium to complete the backlog of registrants needing an assessment.

BPPPS will use the two Hearings Officers to make recommendations to the Board on any disputed assessments and schedule, and conduct reclassification and relief hearing. One of the Hearings Officers is expected to begin January 1, 2016 along with a Hearings Specialist to assist with administrative duties of the Board.

Additionally, BPPPS anticipates needing to increase the Board by two members in 2015-17 (1.50 FTE) and two in the 2017-19 biennia (1.25 FTE), for a total of four additional board members beyond the current three. The two board members in 2015-17 will begin January 1, 2016. In the 2017-19 biennium, one board member will begin January 1, 2018 and the second will begin July 1, 2018. The additional board member positions will review the hearings officers' recommendations for classifications and reclassification and relief hearings. BPPPS notes that by January 2019 there will be approximately 6,500 registrants eligible for relief or reclassification. Included in the costs of the board members are pay-line exceptions for board member salaries. The Subcommittee noted that the Board will need to increase the limits set in statute for the number of board members to increase beyond five in the 2017-19 biennium.

In addition to the Administrative Specialist 1 position established in 2015-17 for staff support, BPPPS anticipates needing a second full-time Administrative Specialist 1 position to be established in 2017-19 to provide a Victim Specialist role for relief and reclassification hearings.

There is not capacity at BPPPS' current office location to support the additional positions and the Board will need to look at moving all or a portion of the staff to another location. Initial cost estimates for the appropriate amount of office space are around \$420,000. The Department of Administrative Services is instructed to unencumber this amount until the costs of any potential move or additional space needs are better understood.

Budget Note:

The Board is directed to report to the February 2016 Session of the Legislative Assembly on the hiring and implementation process to meet the requirements of House Bill 2320. In addition, the Board should report to the Legislative Assembly on progress in reducing the backlog of Static 99 reviews, reviews for female and juvenile offenders, and a forecast on current offenders eligible for appeal of their status.

Summary of Performance Measure Action

See attached Legislatively Adopted 2015-17 Key Performance Measures form.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 2320-B

Board of Parole Post-Prison Supervision
Michelle Lisper -- 503-378-3195

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
SCR 013 - Parole Board									
HB 2320									
Personal Services	\$ 1,847,619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,847,619	12	10.00
Services and Supplies	\$ 1,315,564	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,315,564		
TOTAL SUBCOMMITTEE RECOMMENDATION	\$ 3,163,183	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,163,183	12	10.00

Enrolled
House Bill 2320

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of House Interim Committee on Judiciary)

CHAPTER

AN ACT

Relating to crime; creating new provisions; amending ORS 90.630, 137.225, 144.005, 144.015, 144.025, 144.035, 144.054, 144.079, 144.110, 144.641, 144.783, 163.105, 163.115, 163.155, 163.476, 163.479, 181.800, 181.801, 181.803, 181.806, 181.808, 181.809, 181.810, 181.812, 181.817, 181.820, 181.821, 181.823, 181.835, 181.837 and 419A.262 and sections 7, 34 and 37, chapter 708, Oregon Laws 2013; repealing ORS 181.838, 181.839 and 181.840 and section 1, chapter 462, Oregon Laws 2015 (Enrolled Senate Bill 908); and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SEX OFFENDER CLASSIFICATION

SECTION 1. ORS 181.800 is amended to read:

181.800. The [Department of Corrections shall] **State Board of Parole and Post-Prison Supervision shall, in consultation with community corrections agencies,** adopt by rule a sex offender risk assessment [tool] **methodology** for use in classifying sex offenders [based on the statistical likelihood that an individual sex offender will commit another sex crime]. Application of the risk assessment [tool] **methodology** to a sex offender must result in placing the sex offender in one of the following levels:

(1) A level one sex offender who presents the lowest risk of reoffending and requires a limited range of notification.

(2) A level two sex offender who presents a moderate risk of reoffending and requires a moderate range of notification.

(3) A level three sex offender who presents the highest risk of reoffending and requires the widest range of notification.

SECTION 2. ORS 181.801 is amended to read:

181.801. (1) When a person convicted of a crime described in ORS 163.355 to 163.427 is sentenced to a term of imprisonment in a Department of Corrections institution for that crime, the [department] **State Board of Parole and Post-Prison Supervision** shall [conduct a risk assessment of] **assess** the person utilizing the risk assessment [tool] **methodology** described in ORS 181.800. **The board shall apply the results of the assessment to place the person in one of the levels described in ORS 181.800** before the person is released from custody.

(2) When a person convicted of a sex crime is sentenced to a term of incarceration in a jail, or is discharged, released or placed on probation by the court, the supervisory authority as defined in ORS 144.087 shall [conduct a risk assessment of] **assess** the person utilizing the risk assessment

[*tool*] methodology described in ORS 181.800 and apply the results of the assessment to place the person in one of the levels described in ORS 181.800 no later than 60 days after the person is released from jail or discharged, released or placed on probation by the court.

(3)(a) When a person is found guilty except for insanity of a sex crime, the [*State Board of Parole and Post-Prison Supervision*] **Psychiatric Security Review Board or the Oregon Health Authority** shall [*conduct a risk assessment of*] assess the person utilizing the risk assessment [*tool*] methodology described in ORS 181.800 and apply the results of the assessment to place the person in one of the levels described in ORS 181.800 [*within*] no later than 60 days after the person is:

(A) Placed on conditional release by the Psychiatric Security Review Board or the Oregon Health Authority;

(B) Discharged from the jurisdiction of the Psychiatric Security Review Board or the Oregon Health Authority;

(C) Placed on conditional release by the court pursuant to ORS 161.327; or

(D) Discharged by the court pursuant to ORS 161.329.

(b) [*The Psychiatric Security Review Board or the Oregon Health Authority shall notify the State Board of Parole and Post-Prison Supervision when the Psychiatric Security Review Board or the authority conditionally releases or discharges a person described in paragraph (a) of this subsection.*] **If the State Board of Parole and Post-Prison Supervision previously completed a risk assessment and assigned a classification level described in ORS 181.800 for a person described in paragraph (a) of this subsection, the Psychiatric Security Review Board or the Oregon Health Authority need not complete a reassessment for an initial classification.**

(c) The court shall notify the [*State Board of Parole and Post-Prison Supervision*] **Psychiatric Security Review Board** when the court conditionally releases or discharges a person described in paragraph (a) of this subsection.

(d) **The Psychiatric Security Review Board or the Oregon Health Authority shall notify the State Board of Parole and Post-Prison Supervision no later than seven days after the Psychiatric Security Review Board or the authority conditionally releases or discharges a person who has a prior sex crime conviction that obligates the person to report as a sex offender, unless the person has also been found guilty except for insanity of a sex crime that obligates the person to report as a sex offender.**

(4) Within 60 days after the event triggering the obligation to make an initial report, the State Board of Parole and Post-Prison Supervision shall [*conduct a risk assessment of*] assess a person utilizing the risk assessment [*tool*] methodology described in ORS 181.800 and apply the results of the assessment to place the person in one of the levels described in ORS 181.800 if the person:

(a) Has been convicted in another United States court of a crime:

(A) That would constitute a sex crime if committed in this state; or

(B) For which the person would have to register as a sex offender in that court's jurisdiction, or as required under federal law, regardless of whether the crime would constitute a sex crime in this state; or

(b) Has been convicted of a sex crime and was sentenced to a term of imprisonment in a Department of Corrections institution for that sex crime, but was not subjected to a risk assessment utilizing the risk assessment [*tool*] methodology described in ORS 181.800 before release under subsection (1) of this section.

(5) When [*the Department of Corrections,*] the State Board of Parole and Post-Prison Supervision, **the Psychiatric Security Review Board, the Oregon Health Authority** or a supervisory authority [*conducts a risk assessment under this section*] **applies the results of a risk assessment to place a person in one of the levels described in ORS 181.800,** the agency shall notify the Department of State Police of the results of the risk assessment **within three business days after the agency's classification.** Upon receipt, the Department of State Police shall enter the results of the risk assessment into the Law Enforcement Data System.

SECTION 3. ORS 181.803 is amended to read:

181.803. Notwithstanding any other provision of law:

[(1) A person required to report as a sex offender under ORS 181.806, 181.807 or 181.808 is classified as a level three sex offender under ORS 181.800 (3) unless:]

[(a) Following a risk assessment conducted under ORS 181.801, the person is classified as a level two sex offender under ORS 181.800 (2) or as a level one sex offender under ORS 181.800 (1); or]

[(b) After filing a petition under ORS 181.821 (2), the person is reclassified as a level two sex offender under ORS 181.800 (2) by the State Board of Parole and Post-Prison Supervision or the Psychiatric Security Review Board.]

[(2)] (1) A person who is a sexually violent dangerous offender under ORS 137.765:

(a) Must be classified as a level three sex offender under ORS 181.800 (3); and

(b) Is not eligible for relief from the obligation to report as a sex offender or reclassification as a level two sex offender under ORS 181.800 (2), pursuant to a petition filed under ORS 181.821.

[(3)] (2) A person who has been convicted or found guilty except for insanity of one of the following offenses is not eligible for relief from the obligation to report as a sex offender pursuant to a petition filed under ORS 181.821 (1):

(a) Rape in the first degree;

(b) Sodomy in the first degree;

(c) Unlawful sexual penetration in the first degree;

(d) Kidnapping in the first degree as described in ORS 163.235 (1)(e) or when the victim is under 18 years of age; or

(e) Burglary in the first degree when committed with the intent to commit any of the offenses listed in ORS 181.805 (5)(a) to (t).

(3) A person classified as a level three sex offender under section 7 (2)(b), chapter 708, Oregon Laws 2013 is not eligible for relief from the obligation to report as a sex offender pursuant to a petition filed under ORS 181.821 (1).

SECTION 4. ORS 181.821 is amended to read:

181.821. (1)(a) A person who is required to report as a sex offender under ORS 181.806, 181.807 or 181.808 due to a conviction for a sex crime and is classified as a level one sex offender under ORS 181.800 (1) may petition the State Board of Parole and Post-Prison Supervision to relieve the person from the obligation to report as a sex offender under ORS 181.806, 181.807 or 181.808.

(b) A person who is required to report as a sex offender under ORS 181.806, 181.807 or 181.808 due to being found guilty except for insanity under ORS 161.295 for a sex crime, and is classified as a level one sex offender under ORS 181.800 (1), may petition the Psychiatric Security Review Board to relieve the person from the obligation to report as a sex offender under ORS 181.806, 181.807 or 181.808.

(c)(A) Except as otherwise provided in subparagraph (B) of this paragraph, a person described in paragraph (a) or (b) of this subsection may file the petition no sooner than five years after the date supervision for the sex crime is terminated or, if the person was not subject to supervision for the sex crime, five years after the date the person was discharged from the jurisdiction of the court, Psychiatric Security Review Board or Oregon Health Authority.

(B) A person who was reclassified under subsection (2) of this section from a level two sex offender under ORS 181.800 (2) to a level one sex offender under ORS 181.800 (1) may file the petition no sooner than five years after the date of reclassification.

(d) Notwithstanding paragraph (c) of this subsection, if a person is required to report because of a conviction or finding of guilty except for insanity from another United States court as that term is defined in ORS 181.805, the person may not petition for relief from reporting as a sex offender in Oregon unless the laws of the jurisdiction where the person was convicted or found guilty except for insanity would permit a petition for relief from reporting as a sex offender.

(2)(a) A person who is required to report as a sex offender under ORS 181.806, 181.807 or 181.808 due to a conviction for a sex crime and is classified as a level three sex offender under ORS 181.800

(3) may petition the State Board of Parole and Post-Prison Supervision to reclassify the person as a level two sex offender under ORS 181.800 (2).

(b) A person who is required to report as a sex offender under ORS 181.806, 181.807 or 181.808 due to being found guilty except for insanity under ORS 161.295 for a sex crime, and is classified as a level three sex offender under ORS 181.800 (3), may petition the Psychiatric Security Review Board to reclassify the person as a level two sex offender under ORS 181.800 (2).

(c) A person who is required to report as a sex offender under ORS 181.806, 181.807 or 181.808 due to a conviction for a sex crime and is classified as a level two sex offender under ORS 181.800 (2) may petition the State Board of Parole and Post-Prison Supervision to reclassify the person as a level one sex offender under ORS 181.800 (1).

(d) A person who is required to report as a sex offender under ORS 181.806, 181.807 or 181.808 due to being found guilty except for insanity under ORS 161.295 for a sex crime, and is classified as a level two sex offender under ORS 181.800 (2), may petition the Psychiatric Security Review Board to reclassify the person as a level one sex offender under ORS 181.800 (1).

(e) The petition described in this subsection may be filed no sooner than 10 years after the date supervision for the sex crime is terminated or, if the person was not subject to supervision for the sex crime, 10 years after the date the person was discharged from the jurisdiction of the court, Psychiatric Security Review Board or Oregon Health Authority.

(3)(a) The State Board of Parole and Post-Prison Supervision or the Psychiatric Security Review Board shall deny a petition filed under this section if, at any time after the person is convicted or found guilty except for insanity of a sex crime, the person is convicted of or found guilty except for insanity of a person felony or a person Class A misdemeanor, as those terms are defined in the rules of the Oregon Criminal Justice Commission.

(b) The appropriate board shall deny a petition filed under subsection (2)(c) or (d) of this section if the board has previously reclassified the person as a level two sex offender under ORS 181.800 (2) as the result of a petition filed under subsection (2)(a) or (b) of this section.

(4)(a) Except as otherwise provided in subsection (3) of this section, if a person files a petition under subsection (1) of this section, the State Board of Parole and Post-Prison Supervision or the Psychiatric Security Review Board shall hold a hearing. At the hearing, the board shall enter an order relieving the person of the obligation to report as a sex offender under ORS 181.806, 181.807 or 181.808 if the board determines, by clear and convincing evidence, that the person:

- (A) Is statistically unlikely to reoffend; and
- (B) Does not pose a threat to the safety of the public.

(b)(A) Except as otherwise provided in subsection (3) of this section, if a person files a petition under subsection (2)(a) or (b) of this section, the State Board of Parole and Post-Prison Supervision or the Psychiatric Security Review Board shall hold a hearing. At the hearing, the board shall enter an order reclassifying the person as a level two sex offender under ORS 181.800 (2) if, after completion of a new risk assessment utilizing the risk assessment *[tool]* **methodology** described in ORS 181.800, the person is classified as presenting a low or moderate risk of reoffending and the board determines that a lower level of notification is sufficient to protect public safety.

(B) Except as otherwise provided in subsection (3) of this section, if a person files a petition under subsection (2)(c) or (d) of this section, the State Board of Parole and Post-Prison Supervision or the Psychiatric Security Review Board shall hold a hearing. At the hearing, the board shall enter an order reclassifying the person as a level one sex offender under ORS 181.800 (1) if, after completion of a new risk assessment utilizing the risk assessment *[tool]* **methodology** described in ORS 181.800, the person is classified as presenting a low risk of reoffending and the board determines that a lower level of notification is sufficient to protect public safety.

(5) In making the determinations described in subsection (4) of this section, the State Board of Parole and Post-Prison Supervision or the Psychiatric Security Review Board shall consider:

- (a) The nature of and degree of violence involved in the offense that requires reporting;
- (b) The age and number of victims of the offense that requires reporting;
- (c) The age of the person at the time of the offense that requires reporting;

- (d) The length of time since the offense that requires reporting and the time period during which the person has not reoffended;
- (e) The person's performance on supervision for the offense that requires reporting;
- (f) Whether the person has participated in or successfully completed a court-approved sex offender treatment program or any other rehabilitative programs;
- (g) The person's stability in employment and housing;
- (h) The person's community and personal support system;
- (i) Other criminal and relevant noncriminal behavior of the person both before and after the offense that requires reporting; and
- (j) Any other relevant factors.

(6)(a) The Attorney General may represent the state at a hearing conducted under this section unless the district attorney of the county in which the person was convicted or, if the conviction for which the person is required to report as a sex offender was entered in another United States court, the district attorney of the county in which the person resides, elects to represent the state.

(b) If a district attorney elects to represent the state, the district attorney shall give timely written notice of the election to the Attorney General, the State Board of Parole and Post-Prison Supervision or the Psychiatric Security Review Board and the person who is the subject of the hearing.

(c) If the district attorney declines to represent the state, the district attorney shall cooperate with the Attorney General in securing the material necessary to represent the state.

(7)(a) When the State Board of Parole and Post-Prison Supervision or the Psychiatric Security Review Board enters an order under this section relieving a person of the obligation to report as a sex offender under ORS 181.806, 181.807 or 181.808 or enters an order reclassifying a person as a level two sex offender under ORS 181.800 (2) or as a level one sex offender under ORS 181.800 (1), the board shall forward a copy of the order to the Department of State Police.

(b) Upon receipt of an order relieving a person of the obligation to report, the department shall remove from the Law Enforcement Data System the sex offender information obtained from the sex offender registration form submitted under ORS 181.806, 181.807 or 181.808.

(c) Upon receipt of an order reclassifying a person as a level two sex offender under ORS 181.800 (2) or as a level one sex offender under ORS 181.800 (1), the department shall update the Law Enforcement Data System to reflect the reclassification.

(8) The State Board of Parole and Post-Prison Supervision and the Psychiatric Security Review Board shall adopt rules to carry out the provisions of this section. The rules may include a filing fee in an amount determined by the appropriate board. All fees paid under this subsection shall be deposited into the General Fund and credited to the account of the appropriate board.

(9) As used in this section, "supervision" means probation, parole, post-prison supervision or any other form of supervised or conditional release.

SEX OFFENDER REPORTING

SECTION 5. ORS 181.806 is amended to read:

181.806. (1) The agency to which a person reports under subsection (3) of this section shall complete a sex offender registration form concerning the person when the person reports under subsection (3) of this section.

(2) Subsection (3) of this section applies to a person who:

(a) Is discharged, paroled or released on any form of supervised or conditional release from a jail, prison or other correctional facility or detention facility in this state at which the person was confined as a result of:

(A) Conviction of a sex crime or a crime for which the person would have to register as a sex offender under federal law; or

(B) Having been found guilty except for insanity of a sex crime;

(b) Is paroled to this state under ORS 144.610 after being convicted in another United States court of a crime:

(A) That would constitute a sex crime if committed in this state; or

(B) For which the person would have to register as a sex offender in that court's jurisdiction, or as required under federal law, regardless of whether the crime would constitute a sex crime in this state; or

(c) Is discharged by the court under ORS 161.329 after having been found guilty except for insanity of a sex crime.

(3)(a) A person described in subsection (2) of this section shall report, in person, to the Department of State Police, a city police department or a county sheriff's office, in the county to which the person was discharged, paroled or released or in which the person was otherwise placed:

(A) Within 10 days following discharge, release on parole, post-prison supervision or other supervised or conditional release;

(B) Within 10 days of a change of residence;

(C) Once each year within 10 days of the person's birth date, regardless of whether the person changed residence;

(D) Within 10 days of the first day the person works at, carries on a vocation at or attends an institution of higher education; and

(E) Within 10 days of a change in work, vocation or attendance status at an institution of higher education.

(b) If a person required to report under this subsection has complied with the initial reporting requirement under paragraph (a)(A) of this subsection, the person shall subsequently report, in person, in the circumstances specified in paragraph (a) of this subsection, as applicable, to the Department of State Police, a city police department or a county sheriff's office, in the county of the person's last reported residence.

(c) Notwithstanding paragraphs (a) and (b) of this subsection, during the period of supervision or custody authorized by law, the Oregon Youth Authority may register a youth offender committed to its supervision and custody by order of the juvenile court or a person placed in its physical custody under ORS 137.124 or any other provision of law.

[c] (d) The obligation to report under this subsection terminates if the conviction or adjudication that gave rise to the obligation is reversed or vacated or if the registrant is pardoned.

(4) As part of the registration and reporting requirements of this section:

(a) The person required to report shall:

(A) Provide the information necessary to complete the sex offender registration form and sign the form as required; and

(B) Submit to the requirements described in paragraph (b) of this subsection.

(b) The Department of State Police, **Oregon Youth Authority**, [the] city police department or [the] county sheriff's office:

(A) Shall photograph the person when the person initially reports under this section and each time the person reports annually under this section;

(B) May photograph the person or any identifying scars, marks or tattoos located on the person when the person reports under any of the circumstances described in this section; and

(C) Shall fingerprint the person if the person's fingerprints are not included in the record file of the Department of State Police.

NOTE: Section 6 was deleted by amendment. Subsequent sections were not renumbered.

SECTION 7. ORS 181.808 is amended to read:

181.808. (1)(a) When a person described in subsection (6) of this section moves into this state and is not otherwise required by ORS 181.806, 181.807 or 181.809 to report, the person shall report, in person, to the Department of State Police [in Marion County, Oregon], **a city police department or a county sheriff's office, in the county of the person's residence:**

(A) No later than 10 days after moving into this state;

(B) Within 10 days of a change of residence;

(C) Once each year within 10 days of the person's birth date, regardless of whether the person changed residence;

(D) Within 10 days of the first day the person works at, carries on a vocation at or attends an institution of higher education; and

(E) Within 10 days of a change in work, vocation or attendance status at an institution of higher education.

(b) If a person required to report under this subsection has complied with the initial reporting requirement under paragraph (a)(A) of this subsection, the person shall subsequently report, in person, in the circumstances specified in paragraph (a) of this subsection, as applicable, to the Department of State Police, a city police department or a county sheriff's office, in the county of the person's last reported residence.

(2)(a) When a person described in ORS 181.806 (2) or 181.807 (2) or subsection (6) of this section attends school or works in this state, resides in another state and is not otherwise required by ORS 181.806, 181.807 or 181.809 to report, the person shall report, in person, to the Department of State Police, a city police department or a county sheriff's office, in the county in which the school or place of work is located, no later than 10 days after:

(A) The first day of school attendance or the 14th day of employment in this state; and

(B) A change in school enrollment or employment.

(b) As used in this subsection, "attends school" means enrollment in any type of school on a full-time or part-time basis.

(3)(a) When a person described in subsection (6) of this section resides in this state at the time of the conviction or adjudication giving rise to the obligation to report, continues to reside in this state following the conviction or adjudication and is not otherwise required by ORS 181.806, 181.807 or 181.809 to report, the person shall report, in person, to the Department of State Police [*in Marion County, Oregon*], **a city police department or a county sheriff's office, in the county of the person's residence:**

(A) Within 10 days following:

(i) Discharge, release on parole or release on any form of supervised or conditional release, from a jail, prison or other correctional facility or detention facility; or

(ii) Discharge, release or placement on probation, by another United States court;

(B) Within 10 days of a change of residence;

(C) Once each year within 10 days of the person's birth date, regardless of whether the person has changed residence;

(D) Within 10 days of the first day the person works at, carries on a vocation at or attends an institution of higher education; and

(E) Within 10 days of a change in work, vocation or attendance status at an institution of higher education.

(b) If a person required to report under this subsection has complied with the applicable initial reporting requirement under paragraph (a)(A) of this subsection, the person shall subsequently report, in person, in the circumstances specified in paragraph (a) of this subsection, as applicable, to the Department of State Police, a city police department or a county sheriff's office, in the county of the person's last reported residence.

(4) When a person reports under this section, the agency to which the person reports shall complete a sex offender registration form concerning the person.

(5) The obligation to report under this section terminates if the conviction or adjudication that gave rise to the obligation is reversed or vacated or if the registrant is pardoned.

(6) Subsections (1) to (5) of this section apply to a person convicted in another United States court of a crime:

(a) That would constitute a sex crime if committed in this state; or

(b) For which the person would have to register as a sex offender in that court's jurisdiction, or as required under federal law, regardless of whether the crime would constitute a sex crime in this state.

(7) As part of the registration and reporting requirements of this section:

(a) The person required to report shall:

(A) Provide the information necessary to complete the sex offender registration form and sign the form as required; and

(B) Submit to the requirements described in paragraph (b) of this subsection.

(b) The Department of State Police, the city police department or the **county** sheriff's office:

(A) Shall photograph the person when the person initially reports under this section, each time the person reports annually under subsection (1)(a)(C) or (3)(a)(C) of this section and each time the person reports under subsection (2)(a)(B) of this section;

(B) May photograph the person or any identifying scars, marks or tattoos located on the person when the person reports under any of the circumstances described in this section; and

(C) Shall fingerprint the person if the person's fingerprints are not included in the record file of the Department of State Police.

SECTION 8. ORS 181.809 is amended to read:

181.809. (1) Unless the juvenile court enters an order under ORS 181.823 or 181.826 relieving a person of the obligation to report as a sex offender, subsections (2) to (4) of this section apply to a person:

[(a) Who has been found to be within the jurisdiction of the juvenile court under ORS 419C.005, or found by the juvenile court to be responsible except for insanity under ORS 419C.411, for having committed an act that if committed by an adult would constitute a felony sex crime; or]

(a) Who has been ordered under section 31 of this 2015 Act to report as a sex offender; or

(b) Who has been found in a juvenile adjudication in another United States court to have committed an act while the person was under 18 years of age that would constitute a felony sex crime if committed in this state by an adult.

(2) A person described in subsection (1) of this section who resides in this state shall make an initial report, in person, to the Department of State Police, a city police department or a county sheriff's office as follows:

[(a) If, as a result of the juvenile adjudication for a felony sex crime, the person is discharged, released or placed on probation or any other form of supervised or conditional release by the juvenile court, the person shall make the initial report in the county in which the person is discharged, released or placed on probation or other form of supervised or conditional release, no later than 10 days after the date the person is discharged, released or placed on probation or other form of supervised or conditional release;]

[(b) If, as a result of the juvenile adjudication for a felony sex crime, the person is confined in a correctional facility by the juvenile court, the person shall make the initial report in the county in which the person is discharged or otherwise released from the facility, no later than 10 days after the date the person is discharged or otherwise released from the facility; or]

(a) The person shall report no later than 10 days after the date of the termination of juvenile court jurisdiction over the person or, if the person is placed under the jurisdiction of the Psychiatric Security Review Board, no later than 10 days after the date the person is discharged from the jurisdiction of the board; or

[(c) (b) If the person is adjudicated for the act giving rise to the obligation to report in another United States court and the person is found to have committed an act that if committed by an adult in this state would constitute:

(A) A Class A or Class B felony sex crime:

(i) If the person is not a resident of this state at the time of the adjudication, the person shall make the initial report to the Department of State Police in Marion County, Oregon, no later than 10 days after the date the person moves into this state; or

(ii) If the person is a resident of this state at the time of the adjudication, the person shall make the initial report to the Department of State Police in Marion County, Oregon, no later than 10 days after the date the person is discharged, released or placed on probation or any other form of

supervised or conditional release by the other United States court or, if the person is confined in a correctional facility by the other United States court, no later than 10 days after the date the person is discharged or otherwise released from the facility.

(B) A Class C felony sex crime:

(i) If the person is not a resident of this state at the time of the adjudication, the person shall make the initial report to the Department of State Police in Marion County, Oregon, no later than six months after the date the person moves into this state; or

(ii) If the person is a resident of this state at the time of the adjudication, the person shall make the initial report to the Department of State Police in Marion County, Oregon, no later than 10 days after the date the person is discharged, released or placed on probation or any other form of supervised or conditional release by the other United States court or, if the person is confined in a correctional facility by the other United States court, no later than 10 days after the date the person is discharged or otherwise released from the facility.

(3) After making the initial report described in subsection (2) of this section, the person shall report, in person, to the Department of State Police, a city police department or a county sheriff's office, in the county of the person's last reported residence:

(a) Within 10 days of a change of residence;

(b) Once each year within 10 days of the person's birth date, regardless of whether the person changed residence;

(c) Within 10 days of the first day the person works at, carries on a vocation at or attends an institution of higher education; and

(d) Within 10 days of a change in work, vocation or attendance status at an institution of higher education.

(4) When a person described in subsection (1) of this section attends school or works in this state, resides in another state and is not otherwise required to report as a sex offender under this section or ORS 181.806, 181.807 or 181.808, the person shall report, in person, to the Department of State Police, a city police department or a county sheriff's office, in the county in which the person attends school or works, no later than 10 days after:

(a) The first day of school attendance or the 14th day of employment in this state; and

(b) A change in school enrollment or employment.

(5) The agency to which a person reports under this section shall complete a sex offender registration form concerning the person when the person reports under this section.

(6) As part of the registration and reporting requirements of this section:

(a) The person required to report shall:

(A) Provide the information necessary to complete the sex offender registration form and sign the form as required; and

(B) Submit to the requirements described in paragraph (b) of this subsection.

(b) The Department of State Police, **Oregon Youth Authority, county juvenile department,** [the] city police department or [the] county sheriff's office:

(A) Shall photograph the person when the person initially reports under this section and each time the person reports annually under this section;

(B) May photograph the person or any identifying scars, marks or tattoos located on the person when the person reports under any of the circumstances described in this section; and

(C) Shall fingerprint the person if the person's fingerprints are not included in the record file of the Department of State Police.

(7) The obligation to report under this section is terminated if the adjudication that gave rise to the obligation is reversed or vacated.

[*(8) The court shall ensure that a person described in subsection (1)(a) of this section completes a form that documents the person's obligation to report under this section. No later than three working days after the person completes the form required by this subsection, the court shall ensure that the form is sent to the Department of State Police.*]

(8) Notwithstanding subsections (2) and (3) of this section:

(a) The Oregon Youth Authority may register a youth offender committed to its custody and supervision by order of the juvenile court or a person placed in its physical custody under ORS 137.124 or any other provision of law.

(b) A county juvenile department may register a youth offender or young person, as those terms are defined in ORS 419A.004.

SECTION 9. ORS 181.812 is amended to read:

181.812. (1) A person who is required to report as a sex offender in accordance with the applicable provisions of ORS 181.806, 181.807, 181.808 or 181.809 and who has knowledge of the reporting requirement commits the crime of failure to report as a sex offender if the person:

(a) Fails to make the initial report to an agency;

(b) Fails to report when the person works at, carries on a vocation at or attends an institution of higher education;

(c) Fails to report following a change of school enrollment or employment status, including enrollment, employment or vocation status at an institution of higher education;

(d) Moves to a new residence and fails to report the move and the person's new address;

(e) Fails to make an annual report;

(f) Fails to provide complete and accurate information;

(g) Fails to sign the sex offender registration form as required; [*or*]

(h) Fails or refuses to participate in a sex offender risk assessment as directed by the State Board of Parole and Post-Prison Supervision, Psychiatric Security Review Board, Oregon Health Authority or supervisory authority; or

[*h*] (i) Fails to submit to fingerprinting or to having a photograph taken of the person's face, identifying scars, marks or tattoos.

(2)(a) It is an affirmative defense to a charge of failure to report under subsection (1)(d) of this section by a person required to report under ORS 181.806 (3)(a)(B), 181.807 (4)(a)(B) or 181.809 (3)(a) that the person reported, in person, within 10 days of a change of residence to the Department of State Police, a city police department or a county sheriff's office, in the county of the person's new residence, if the person otherwise complied with all reporting requirements.

(b) It is an affirmative defense to a charge of failure to report under subsection (1)(a) of this section by a person required to report under ORS [*181.808 (1)(a) or*] 181.809 [(2)(c)(A)(i)] **(2)(b)(A)(i)** that the person reported, in person, to the Department of State Police, a city police department or a county sheriff's office, in the county of the person's new residence, within 10 days of moving into this state.

(c) It is an affirmative defense to a charge of failure to report under subsection (1)(a) of this section by a person required to report under ORS 181.809 [(2)(c)(B)(i)] **(2)(b)(B)(i)** that the person reported, in person, to the Department of State Police, a city police department or a county sheriff's office, in the county of the person's new residence, within six months of moving into this state.

(d) It is an affirmative defense to a charge of failure to report under subsection (1) of this section by a person required to report under ORS [*181.808 (3) or*] 181.809 [(2)(c)(A)(ii)] **(2)(b)(A)(ii)** or (B)(ii) or (3) that the person reported, in person, to the Department of State Police, a city police department or a county sheriff's office, in the county of the person's residence, if the person otherwise complied with all reporting requirements.

(e) It is an affirmative defense to a charge of failure to report under subsection (1) of this section by a person required to report under ORS 181.806 (3) that the person reported to the Oregon Youth Authority if the person establishes that the authority registered the person under ORS 181.806 (3)(c).

(f) It is an affirmative defense to a charge of failure to report under subsection (1) of this section by a person required to report under ORS 181.809 (2) or (3) that the person reported to the Oregon Youth Authority or a county juvenile department if the person establishes that the authority or department registered the person under ORS 181.809 (8).

(3)(a) Except as otherwise provided in paragraph (b) of this subsection, failure to report as a sex offender is a Class A misdemeanor.

(b) Failure to report as a sex offender is a Class C felony if the person violates:
(A) Subsection (1)(a) of this section; or
(B) Subsection (1)(b), (c), (d) or (g) of this section and the crime for which the person is required to report is a felony.

(4) A person who fails to sign and return an address verification form as required by ORS 181.810 (4) commits a violation.

SECTION 10. ORS 181.810 is amended to read:

181.810. (1) Agencies [*required to register*] **registering** offenders under ORS 181.806, 181.807, 181.808 and 181.809 shall use forms [*provided*] **and procedures adopted** by the Department of State Police **by administrative rule**. The department shall include places on the form to list all the names used by the offender and the address of the offender. No later than three working days after registration, the agency or official completing the form shall[:]

[*(a) Send the original copy of the registration form to the department; or*]

[*(b) Forward the registration information to the department by any means and, within 10 working days after registration, send the original copy of the registration form to the department.*] **forward the registration information to the department in the manner prescribed by the department.**

(2) The department shall enter into the Law Enforcement Data System the sex offender information obtained from the sex offender registration forms. If a conviction or adjudication that gave rise to the registration obligation is reversed or vacated or if the registrant is pardoned, the department shall remove from the Law Enforcement Data System the sex offender information obtained from the form.

(3) The Law Enforcement Data System may send sex offender information to the National Crime Information Center as part of the national sex offender registry in accordance with appropriate state and federal procedures.

(4) If the person is no longer under supervision, the department shall verify the residence address of a person determined to be a sexually violent dangerous offender as defined in ORS 137.765 every 90 days by mailing a verification form to the person at the person's last reported residence address. No later than 10 days after receiving the form, the person shall sign and return the form to the department.

(5) The department shall assess a person who is required to report under ORS 181.806, 181.807, 181.808 or 181.809 and who is not under supervision a fee of \$70 each year. Moneys received by the department under this subsection are continuously appropriated to the department for the purpose of carrying out the department's duties under ORS 181.800 to 181.845.

SECTION 11. ORS 181.817 is amended to read:

181.817. (1) For those sex offenders classified as a level three sex offender under ORS 181.800 (3), or designated as a predatory sex offender [*under ORS 181.838*] **prior to January 1, 2014**, the **supervising agency or the** agency making the classification or designation shall provide the Department of State Police, by electronic or other means, at the termination of supervision, with the following information for the purpose of offender profiling:

(a) Presentence investigations;

(b) Violation reports;

(c) Parole and probation orders;

(d) Conditions of parole and probation and other corrections records;

(e) Sex offender risk [*assessment tools*] **assessments**; and

(f) Any other information that the [*agency*] **supervising agency or the agency making the classification or designation** determines is appropriate disclosure of which is not otherwise prohibited by law.

(2) The Oregon Youth Authority and county juvenile departments shall provide access to information in their files to the Oregon State Police for the purpose of offender profiling.

(3)(a) Except as otherwise provided by law, the Oregon State Police may not disclose information received under subsection (1) or (2) of this section.

(b) The Department of State Police may release information on the methodology of offenses and behavior profiles derived from information received under subsection (1) or (2) of this section to local law enforcement agencies.

SECTION 12. ORS 181.820 is amended to read:

181.820. (1)(a) No sooner than 10 years after termination of supervision on probation, conditional release, parole or post-prison supervision, a person required to report under ORS 181.806, 181.807 or 181.808 may file a petition in circuit court for an order relieving the person of the duty to report. The person must pay the filing fee established under ORS 21.135. A petition may be filed under this section only if:

(A) The person has only one conviction for a sex crime;

(B) The sex crime was a misdemeanor or Class C felony or, if committed in another state, would have been a misdemeanor or Class C felony if committed in this state; and

(C) The person has not been determined to be a predatory sex offender prior to January 1, 2014.

[(C) The person has not been determined to be a predatory sex offender as described in ORS 181.838.]

(b)(A) Except as otherwise provided in this paragraph, the petition must be filed in the circuit court of the county in which the person was convicted of the sex crime.

(B) If the person was convicted of the sex crime in another state, the petition must be filed in the circuit court of the county in which the person resides.

(c) The district attorney of the county in which the petition is filed shall be named and served as the respondent in the petition.

(2) The court shall hold a hearing on the petition. In determining whether to grant the relief requested, the court shall consider:

(a) The nature of the offense that required reporting;

(b) The age and number of victims;

(c) The degree of violence involved in the offense;

(d) Other criminal and relevant noncriminal behavior of the petitioner both before and after the conviction that required reporting;

(e) The period of time during which the petitioner has not reoffended;

(f) Whether the petitioner has successfully completed a court-approved sex offender treatment program; and

(g) Any other relevant factors.

(3) If the court is satisfied by clear and convincing evidence that the petitioner is rehabilitated and that the petitioner does not pose a threat to the safety of the public, the court shall enter an order relieving the petitioner of the duty to report. When the court enters an order under this subsection, the petitioner shall send a certified copy of the court order to the Department of State Police.

OFFENDER INFORMATION AVAILABLE TO PUBLIC

SECTION 13. ORS 181.835 is amended to read:

181.835. (1)(a) A notifying agency or a supervising agency shall release, upon request, any information that may be necessary to protect the public concerning sex offenders who reside in a specific area or concerning a specific sex offender.

(b) A notifying agency or a supervising agency may release sex offender information to a law enforcement agency if the notifying agency or supervising agency determines that the release of information is in the public interest.

(c) In addition to the release of information described in this subsection and ORS 137.540, 144.260 and 441.373, a notifying agency or a supervising agency may release sex offender information to the public in accordance with subsections (2) to (4) of this section.

(2) If the sex offender is classified as a level three sex offender under ORS 181.800 (3):

(a) The Department of State Police shall release sex offender information on a website maintained by the department; and

(b) The supervising agency or a notifying agency may release sex offender information to:

(A) A person that resides with the sex offender;

(B) A person with whom the sex offender has a significant relationship;

(C) Residential neighbors and churches, community parks, schools and child care centers, convenience stores, businesses and other places that children or other potential victims may frequent;

(D) A long term care facility, as defined in ORS 442.015, or a residential care facility, as defined in ORS 443.400, if the agency knows that the sex offender is seeking admission to the facility; and

(E) Local or regional media sources.

(3) Notwithstanding subsection (2)(a) of this section, the Department of State Police may not use the Internet to make available to the public information concerning a sex offender classified as a level three sex offender under ORS 181.800 (3) while the person is under the supervision of the Psychiatric Security Review Board or the Oregon Health Authority, unless the department is authorized to do so by a request of the supervising agency.

[3] (4) If the sex offender is classified as a level two sex offender under ORS 181.800 (2), the supervising agency or a notifying agency may release sex offender information to the persons or entities described in subsection (2)(b)(A) to (D) of this section.

[4] (5) If the sex offender is classified as a level one sex offender under ORS 181.800 (1), the supervising agency or a notifying agency may release sex offender information to a person described in subsection (2)(b)(A) of this section.

[5] (6) As used in this section:

(a) "Notifying agency" means the Department of State Police, a city police department, a county sheriff's office or a police department established by a university under ORS 352.383.

(b) "Sex offender information" means information that the Department of State Police determines by rule is appropriate for release to the public.

(c) "Supervising agency" means a governmental entity responsible for supervising a person required to report as a sex offender under ORS 181.806 or 181.807.

SECTION 14. ORS 181.837 is amended to read:

181.837. (1)(a) Except as otherwise provided in [ORS 181.839 or] this section, when a sex offender is under the supervision of the Oregon Youth Authority or a county juvenile department for the first time as a result of committing an act that if committed by an adult would constitute a sex crime, the Department of State Police, city police department or county sheriff's office shall release, upon request, only:

(A) The sex offender's name and year of birth;

(B) The name and zip code of the city where the sex offender resides;

(C) The name and telephone number of a contact person at the agency that is supervising the sex offender; and

(D) The name of institutions of higher education that the sex offender attends or at which the sex offender works or carries on a vocation.

(b) Notwithstanding paragraph (a) of this section, the Oregon Youth Authority or a county juvenile department shall release, upon request, any information that may be necessary to protect the public concerning a sex offender under the supervision of the authority or department.

(2) Except as otherwise limited by subsection (1)(a) of this section regarding persons who are under supervision for the first time as sex offenders, the Department of State Police, a city police department or a county sheriff's office shall release, upon request, any information that may be necessary to protect the public concerning sex offenders required to report under ORS 181.809 who reside in a specific area or concerning a specific sex offender required to report under ORS 181.809. However, the entity releasing the information may not release the identity of a victim of a sex crime.

(3)(a) The Department of State Police may make the information described in subsections (1) and (2) of this section available to the public, without the need for a request, by electronic or other

means. The Department of State Police shall make information about a person who is under supervision for the first time as a result of committing an act that if committed by an adult would constitute a sex crime accessible only by the use of the sex offender's name. For all other sex offenders required to report under ORS 181.809, the Department of State Police may make the information accessible in any manner the department chooses.

(b) Notwithstanding paragraph (a) of this subsection, the Department of State Police may not use the Internet to make information available to the public. *[except as required by paragraph (c) of this subsection.]*

[(c) Notwithstanding subsections (1) and (2) of this section, the Department of State Police shall make the information described in paragraph (d) of this subsection available to the public on the website described in ORS 181.835 (2)(a) if the information is about a person determined to be a predatory sex offender, as provided in ORS 181.838, who has also been determined, pursuant to rules of the agency making the predatory sex offender determination, to present the highest risk of reoffending and to require the widest range of notification.]

[(d) The information required to be made available under paragraph (c) of this subsection is:]

[(A) The person's name and address;]

[(B) A physical description of the person including, but not limited to, the person's age, height, weight and eye and hair color;]

[(C) The type of vehicle that the person is known to drive;]

[(D) Any conditions or restrictions upon the person's probation or conditional release;]

[(E) A description of the person's primary and secondary targets;]

[(F) A description of the person's method of offense;]

[(G) A current photograph of the person;]

[(H) If the person is under supervision, the name or telephone number of the person's supervising officer; and]

[(I) If the person is not under supervision, contact information for the Department of State Police.]

TEMPORARY PROVISIONS RELATED TO HIGH-RISK OFFENDERS

SECTION 15. ORS 90.630 is amended to read:

90.630. (1) Except as provided in subsection (4) of this section, the landlord may terminate a rental agreement that is a month-to-month or fixed term tenancy for space for a manufactured dwelling or floating home by giving to the tenant not less than 30 days' notice in writing before the date designated in the notice for termination if the tenant:

(a) Violates a law or ordinance related to the tenant's conduct as a tenant, including but not limited to a material noncompliance with ORS 90.740;

(b) Violates a rule or rental agreement provision related to the tenant's conduct as a tenant and imposed as a condition of occupancy, including but not limited to a material noncompliance with a rental agreement regarding a program of recovery in drug and alcohol free housing;

(c) Is classified as a level three sex offender under ORS 181.800 (3) *[or is determined to be a predatory sex offender under ORS 181.838]; [or]*

(d) Is an unclassified adult sex offender designated as predatory prior to January 1, 2014, or a person whom the State Board of Parole and Post-Prison Supervision, the Psychiatric Security Review Board or the Oregon Health Authority has classified as a level three sex offender under section 7 (2)(b), chapter 708, Oregon Laws 2013; or

[(d)] (e) Fails to pay a:

(A) Late charge pursuant to ORS 90.260;

(B) Fee pursuant to ORS 90.302; or

(C) Utility or service charge pursuant to ORS 90.534 or 90.536.

(2) A violation making a tenant subject to termination under subsection (1) of this section includes a tenant's failure to maintain the space as required by law, ordinance, rental agreement or

rule, but does not include the physical condition of the dwelling or home. Termination of a rental agreement based upon the physical condition of a dwelling or home shall only be as provided in ORS 90.632.

(3) The notice required by subsection (1) of this section shall state facts sufficient to notify the tenant of the reasons for termination of the tenancy and state that the tenant may avoid termination by correcting the violation as provided in subsection (4) of this section.

(4) The tenant may avoid termination of the tenancy by correcting the violation within the 30-day period specified in subsection (1) of this section. However, if substantially the same act or omission that constituted a prior violation of which notice was given recurs within six months after the date of the notice, the landlord may terminate the tenancy upon at least 20 days' written notice specifying the violation and the date of termination of the tenancy.

(5) Notwithstanding subsection (3) or (4) of this section, a tenant who is given a notice of termination under subsection (1)(c) of this section does not have a right to correct the violation. A notice given to a tenant under subsection (1)(c) of this section must state that the tenant does not have a right to avoid the termination.

(6) This section does not limit a landlord's right to terminate a tenancy for nonpayment of rent under ORS 90.394 or for other cause under ORS 90.380 (5)(b), 90.396, 90.398 or 90.632 by complying with ORS 105.105 to 105.168.

(7) A tenancy terminates on the date designated in the notice and without regard to the expiration of the period for which, by the terms of the rental agreement, rents are to be paid. Unless otherwise agreed, rent is uniformly apportionable from day to day.

(8) Notwithstanding any other provision of this section or ORS 90.394, 90.396 or 90.398, the landlord may terminate the rental agreement for space for a manufactured dwelling or floating home because of repeated late payment of rent by giving the tenant not less than 30 days' notice in writing before the date designated in that notice for termination and may take possession as provided in ORS 105.105 to 105.168 if:

(a) The tenant has not paid the monthly rent prior to the eighth day of the rental period as described in ORS 90.394 (2)(a) or the fifth day of the rental period as described in ORS 90.394 (2)(b) in at least three of the preceding 12 months and the landlord has given the tenant a nonpayment of rent termination notice pursuant to ORS 90.394 (2) during each of those three instances of nonpayment;

(b) The landlord warns the tenant of the risk of a 30-day notice for termination with no right to correct the cause, upon the occurrence of a third nonpayment of rent termination notice within a 12-month period. The warning must be contained in at least two nonpayment of rent termination notices that precede the third notice within a 12-month period or in separate written notices that are given concurrent with, or a reasonable time after, each of the two nonpayment of rent termination notices; and

(c) The 30-day notice of termination states facts sufficient to notify the tenant of the cause for termination of the tenancy and is given to the tenant concurrent with or after the third or a subsequent nonpayment of rent termination notice.

(9) Notwithstanding subsection (4) of this section, a tenant who receives a 30-day notice of termination pursuant to subsection (8) of this section does not have a right to correct the cause for the notice.

(10) The landlord may give a copy of the notice required by subsection (8) of this section to any lienholder of the manufactured dwelling or floating home by first class mail with certificate of mailing or by any other method allowed by ORS 90.150 (2) and (3). A landlord is not liable to a tenant for any damages incurred by the tenant as a result of the landlord giving a copy of the notice in good faith to a lienholder. A lienholder's rights and obligations regarding an abandoned manufactured dwelling or floating home shall be as provided under ORS 90.675.

SECTION 16. ORS 144.641 is amended to read:

144.641. As used in this section and ORS 144.642, 144.644 and 144.646:

(1) "Dwelling" has the meaning given that term in ORS 469B.100.

(2) "Dwelling" does not include a residential treatment facility or a halfway house.
(3) "Halfway house" means a publicly or privately operated profit or nonprofit residential facility that provides rehabilitative care and treatment for sex offenders.

(4) "Locations where children are the primary occupants or users" includes, but is not limited to, public and private elementary and secondary schools and licensed child care centers.

(5) "Sex offender" means [a]:

(a) A sexually violent dangerous offender as defined in ORS 137.765;

(b) A level three sex offender under ORS 181.800 (3); or

(c) [*Predatory sex offender as described in ORS 181.838*] **An unclassified adult sex offender designated as predatory prior to January 1, 2014, or a person whom the State Board of Parole and Post-Prison Supervision, the Psychiatric Security Review Board or the Oregon Health Authority has classified as a level three sex offender under section 7 (2)(b), chapter 708, Oregon Laws 2013.**

(6) "Transitional housing" means housing intended to be occupied by a sex offender for 45 days or less immediately after release from incarceration.

SECTION 17. ORS 163.476 is amended to read:

163.476. (1) A person commits the crime of unlawfully being in a location where children regularly congregate if the person:

(a)(A) Has been designated a sexually violent dangerous offender under ORS 137.765;

(B) Has been classified as a level three sex offender under ORS 181.800 (3) [*or designated a predatory sex offender under ORS 181.838*], **is an unclassified adult sex offender designated as predatory prior to January 1, 2014, or is a person whom the State Board of Parole and Post-Prison Supervision, the Psychiatric Security Review Board or the Oregon Health Authority has classified as a level three sex offender under section 7 (2)(b), chapter 708, Oregon Laws 2013**, and does not have written approval from the State Board of Parole and Post-Prison Supervision or the person's supervisory authority or supervising officer to be in or upon the specific premises;

(C) Has been sentenced as a dangerous offender under ORS 161.725 upon conviction of a sex crime; or

(D) Has been given a similar designation or been sentenced under a similar law of another jurisdiction; and

(b) Knowingly enters or remains in or upon premises where persons under 18 years of age regularly congregate.

(2) As used in this section:

(a) "Premises where persons under 18 years of age regularly congregate" means schools, child care centers, playgrounds, other places intended for use primarily by persons under 18 years of age and places where persons under 18 years of age gather for regularly scheduled educational and recreational programs.

(b) "Sex crime" has the meaning given that term in ORS 181.805.

(3) Unlawfully being in a location where children regularly congregate is a Class A misdemeanor.

SECTION 18. ORS 163.479 is amended to read:

163.479. (1) A person commits the crime of unlawful contact with a child if the person:

(a)(A) Has been designated a sexually violent dangerous offender under ORS 137.765;

(B) Has been classified as a level three sex offender under ORS 181.800 (3);

[*(C) Has been designated a predatory sex offender under ORS 181.838;*]

(C) Is an unclassified adult sex offender designated as predatory prior to January 1, 2014, or a person whom the State Board of Parole and Post-Prison Supervision, the Psychiatric Security Review Board or the Oregon Health Authority has classified as a level three sex offender under section 7 (2)(b), chapter 708, Oregon Laws 2013;

(D) Has been sentenced as a dangerous offender under ORS 161.725 upon conviction of a sex crime; or

(E) Has been given a similar designation or been sentenced under a similar law of another jurisdiction; and

(b) Knowingly contacts a child with the intent to commit a crime or for the purpose of arousing or satisfying the sexual desires of the person or another person.

(2) As used in this section:

(a) "Child" means a person under 18 years of age.

(b) "Contact" means to communicate in any manner.

(c) "Sex crime" has the meaning given that term in ORS 181.805.

(3) Unlawful contact with a child is a Class C felony.

INTERAGENCY INFORMATION SHARING

SECTION 19. (1) Notwithstanding ORS 179.505, the Psychiatric Security Review Board and the Oregon Health Authority shall provide to the State Board of Parole and Post-Prison Supervision any records that would assist the State Board of Parole and Post-Prison Supervision in:

(a) Performing an initial classification of a person into one of the three levels described in ORS 181.800, as required by ORS 181.801;

(b) Deciding whether to reclassify a person as a level one or a level two sex offender or relieve the person from the obligation to report as a sex offender, as described in ORS 181.821; or

(c) Conducting a risk assessment of a person who is an existing registrant to classify the person into one of the three levels described in ORS 181.800, as required by section 7, chapter 708, Oregon Laws 2013.

(2) The State Board of Parole and Post-Prison Supervision may not release any records obtained pursuant to this section to any other agency or person unless authorized by law to do so.

SECTION 20. (1) Notwithstanding ORS 179.505, the Oregon Health Authority shall provide to the Psychiatric Security Review Board any records that would assist the board in:

(a) Performing an initial classification of a person into one of the three levels described in ORS 181.800, as required by ORS 181.801;

(b) Deciding whether to reclassify a person as a level one or a level two sex offender or relieve the person from the obligation to report as a sex offender, as described in ORS 181.821; or

(c) Conducting a risk assessment of a person who is an existing registrant to classify the person into one of the three levels described in ORS 181.800, as required by section 7, chapter 708, Oregon Laws 2013.

(2) The board may not release any records obtained pursuant to this section to any other agency or person unless authorized by law to do so.

SECTION 21. Notwithstanding ORS 419A.257 or any other provision of law, the Oregon Youth Authority and the juvenile department may disclose and provide copies of reports and other materials relating to a child, ward, youth or youth offender's history and prognosis to the Psychiatric Security Review Board, the Oregon Health Authority or the State Board of Parole and Post-Prison Supervision in order to determine whether to reclassify the person as a level one or a level two sex offender or relieve the person from the obligation to report as a sex offender, as described in ORS 181.821, or whether to classify a person who is an existing registrant into one of the three levels described in ORS 181.800, as required by section 7, chapter 708, Oregon Laws 2013.

AMENDMENTS OPERATIVE ON JANUARY 1, 2019

SECTION 22. ORS 90.630, as amended by section 15 of this 2015 Act, is amended to read:

90.630. (1) Except as provided in subsection (4) of this section, the landlord may terminate a rental agreement that is a month-to-month or fixed term tenancy for space for a manufactured dwelling or floating home by giving to the tenant not less than 30 days' notice in writing before the date designated in the notice for termination if the tenant:

(a) Violates a law or ordinance related to the tenant's conduct as a tenant, including but not limited to a material noncompliance with ORS 90.740;

(b) Violates a rule or rental agreement provision related to the tenant's conduct as a tenant and imposed as a condition of occupancy, including but not limited to a material noncompliance with a rental agreement regarding a program of recovery in drug and alcohol free housing;

(c) Is classified as a level three sex offender under ORS 181.800 (3); **or**

[(d) Is an unclassified adult sex offender designated as predatory prior to January 1, 2014, or a person whom the State Board of Parole and Post-Prison Supervision, the Psychiatric Security Review Board or the Oregon Health Authority has classified as a level three sex offender under section 7 (2)(b), chapter 708, Oregon Laws 2013; or]

[(e)] (d) Fails to pay a:

(A) Late charge pursuant to ORS 90.260;

(B) Fee pursuant to ORS 90.302; or

(C) Utility or service charge pursuant to ORS 90.534 or 90.536.

(2) A violation making a tenant subject to termination under subsection (1) of this section includes a tenant's failure to maintain the space as required by law, ordinance, rental agreement or rule, but does not include the physical condition of the dwelling or home. Termination of a rental agreement based upon the physical condition of a dwelling or home shall only be as provided in ORS 90.632.

(3) The notice required by subsection (1) of this section shall state facts sufficient to notify the tenant of the reasons for termination of the tenancy and state that the tenant may avoid termination by correcting the violation as provided in subsection (4) of this section.

(4) The tenant may avoid termination of the tenancy by correcting the violation within the 30-day period specified in subsection (1) of this section. However, if substantially the same act or omission that constituted a prior violation of which notice was given recurs within six months after the date of the notice, the landlord may terminate the tenancy upon at least 20 days' written notice specifying the violation and the date of termination of the tenancy.

(5) Notwithstanding subsection (3) or (4) of this section, a tenant who is given a notice of termination under subsection (1)(c) of this section does not have a right to correct the violation. A notice given to a tenant under subsection (1)(c) of this section must state that the tenant does not have a right to avoid the termination.

(6) This section does not limit a landlord's right to terminate a tenancy for nonpayment of rent under ORS 90.394 or for other cause under ORS 90.380 (5)(b), 90.396, 90.398 or 90.632 by complying with ORS 105.105 to 105.168.

(7) A tenancy terminates on the date designated in the notice and without regard to the expiration of the period for which, by the terms of the rental agreement, rents are to be paid. Unless otherwise agreed, rent is uniformly apportionable from day to day.

(8) Notwithstanding any other provision of this section or ORS 90.394, 90.396 or 90.398, the landlord may terminate the rental agreement for space for a manufactured dwelling or floating home because of repeated late payment of rent by giving the tenant not less than 30 days' notice in writing before the date designated in that notice for termination and may take possession as provided in ORS 105.105 to 105.168 if:

(a) The tenant has not paid the monthly rent prior to the eighth day of the rental period as described in ORS 90.394 (2)(a) or the fifth day of the rental period as described in ORS 90.394 (2)(b) in at least three of the preceding 12 months and the landlord has given the tenant a nonpayment of rent termination notice pursuant to ORS 90.394 (2) during each of those three instances of nonpayment;

(b) The landlord warns the tenant of the risk of a 30-day notice for termination with no right to correct the cause, upon the occurrence of a third nonpayment of rent termination notice within a 12-month period. The warning must be contained in at least two nonpayment of rent termination notices that precede the third notice within a 12-month period or in separate written notices that are given concurrent with, or a reasonable time after, each of the two nonpayment of rent termination notices; and

(c) The 30-day notice of termination states facts sufficient to notify the tenant of the cause for termination of the tenancy and is given to the tenant concurrent with or after the third or a subsequent nonpayment of rent termination notice.

(9) Notwithstanding subsection (4) of this section, a tenant who receives a 30-day notice of termination pursuant to subsection (8) of this section does not have a right to correct the cause for the notice.

(10) The landlord may give a copy of the notice required by subsection (8) of this section to any lienholder of the manufactured dwelling or floating home by first class mail with certificate of mailing or by any other method allowed by ORS 90.150 (2) and (3). A landlord is not liable to a tenant for any damages incurred by the tenant as a result of the landlord giving a copy of the notice in good faith to a lienholder. A lienholder's rights and obligations regarding an abandoned manufactured dwelling or floating home shall be as provided under ORS 90.675.

SECTION 23. ORS 144.641, as amended by section 16 of this 2015 Act, is amended to read:

144.641. As used in this section and ORS 144.642, 144.644 and 144.646:

(1) "Dwelling" has the meaning given that term in ORS 469B.100.

(2) "Dwelling" does not include a residential treatment facility or a halfway house.

(3) "Halfway house" means a publicly or privately operated profit or nonprofit residential facility that provides rehabilitative care and treatment for sex offenders.

(4) "Locations where children are the primary occupants or users" includes, but is not limited to, public and private elementary and secondary schools and licensed child care centers.

(5) "Sex offender" means:

(a) A sexually violent dangerous offender as defined in ORS 137.765; **or**

(b) A level three sex offender under ORS 181.800 (3); *or*

[(c) An unclassified adult sex offender designated as predatory prior to January 1, 2014, or a person whom the State Board of Parole and Post-Prison Supervision, the Psychiatric Security Review Board or the Oregon Health Authority has classified as a level three sex offender under section 7 (2)(b), chapter 708, Oregon Laws 2013].

(6) "Transitional housing" means housing intended to be occupied by a sex offender for 45 days or less immediately after release from incarceration.

SECTION 24. ORS 163.476, as amended by section 17 of this 2015 Act, is amended to read:

163.476. (1) A person commits the crime of unlawfully being in a location where children regularly congregate if the person:

(a)(A) Has been designated a sexually violent dangerous offender under ORS 137.765;

(B) Has been classified as a level three sex offender under ORS 181.800 (3), *[is an unclassified adult sex offender designated as predatory prior to January 1, 2014, or a person whom the State Board of Parole and Post-Prison Supervision, the Psychiatric Security Review Board or the Oregon Health Authority has classified as a level three sex offender under section 7 (2)(b), chapter 708, Oregon Laws 2013,]* and does not have written approval from the State Board of Parole and Post-Prison Supervision or the person's supervisory authority or supervising officer to be in or upon the specific premises;

(C) Has been sentenced as a dangerous offender under ORS 161.725 upon conviction of a sex crime; **or**

(D) Has been given a similar designation or been sentenced under a similar law of another jurisdiction; **and**

(b) Knowingly enters or remains in or upon premises where persons under 18 years of age regularly congregate.

(2) As used in this section:

(a) "Premises where persons under 18 years of age regularly congregate" means schools, child care centers, playgrounds, other places intended for use primarily by persons under 18 years of age and places where persons under 18 years of age gather for regularly scheduled educational and recreational programs.

(b) "Sex crime" has the meaning given that term in ORS 181.805.

(3) Unlawfully being in a location where children regularly congregate is a Class A misdemeanor.

SECTION 25. ORS 163.479, as amended by section 18 of this 2015 Act, is amended to read:

163.479. (1) A person commits the crime of unlawful contact with a child if the person:

(a)(A) Has been designated a sexually violent dangerous offender under ORS 137.765;

(B) Has been classified as a level three sex offender under ORS 181.800 (3);

[(C) Is an unclassified adult sex offender designated as predatory prior to January 1, 2014, or a person whom the State Board of Parole and Post-Prison Supervision, the Psychiatric Security Review Board or the Oregon Health Authority has classified as a level three sex offender under section 7 (2)(b), chapter 708, Oregon Laws 2013;]

[(D)] (C) Has been sentenced as a dangerous offender under ORS 161.725 upon conviction of a sex crime; or

[(E)] (D) Has been given a similar designation or been sentenced under a similar law of another jurisdiction; and

(b) Knowingly contacts a child with the intent to commit a crime or for the purpose of arousing or satisfying the sexual desires of the person or another person.

(2) As used in this section:

(a) "Child" means a person under 18 years of age.

(b) "Contact" means to communicate in any manner.

(c) "Sex crime" has the meaning given that term in ORS 181.805.

(3) Unlawful contact with a child is a Class C felony.

SECTION 26. The amendments to ORS 90.630, 144.641, 163.476 and 163.479 by sections 22 to 25 of this 2015 Act become operative January 1, 2019.

2013 SESSION LAW AMENDMENTS

SECTION 27. Section 7, chapter 708, Oregon Laws 2013, is amended to read:

Sec. 7. (1) As used in this section and sections 19 to 21 of this 2015 Act:

(a) "Event triggering the obligation to make an initial report" has the meaning given that term in *[section 3 of this 2013 Act]* **ORS 181.802.**

(b) "Existing registrant" means a person for whom the event triggering the obligation to make an initial report under ORS *[181.595]* **181.806** (3)(a)(A), *[181.596]* **181.807** (4)(a)(A) or *[181.597]* **181.808** (1)(a)(A), (2)(a)(A) or (3)(a)(A) occurs before January 1, 2014.

(2)(a) No later than December 1, *[2016]* **2018**, the State Board of Parole and Post-Prison Supervision shall classify existing registrants in one of the levels described in *[section 1 of this 2013 Act]* **ORS 181.800**. No later than February 1, *[2017]* **2019**, the Department of State Police shall enter the results of the classifications described in this section into the Law Enforcement Data System.

(b) The board shall classify an existing registrant as a level three sex offender under *[section 1 (3) of this 2013 Act]* **ORS 181.800 (3)**, if:

(A) The person was previously designated a predatory sex offender and the designation was made after the person was afforded notice and an opportunity to be heard as to all factual questions at a meaningful time and in a meaningful manner; or

(B) The person is a sexually violent dangerous offender under ORS 137.765.

(c) The Psychiatric Security Review Board may complete the risk assessment of an existing registrant who is under the jurisdiction of the Psychiatric Security Review Board or the Oregon Health Authority, regardless of whether the person has been found guilty except

for insanity of a sex crime or was previously convicted of a sex crime, if the State Board of Parole and Post-Prison Supervision and the Psychiatric Security Review Board mutually agree that the Psychiatric Security Review Board has adequate resources to perform the assessment and that the performance of the assessment by the Psychiatric Security Review Board would assist in classifying the existing registrant in a more timely manner.

(3) As soon as practicable following the classification of an existing registrant under this section, the **classifying** board shall notify the person of the classification by [certified] mail.

[(4) If, for any reason, the board does not classify an existing registrant under subsection (2) of this section, the person is, by operation of law, classified as a level three sex offender under section 1 (3) of this 2013 Act on January 1, 2017.]

[(5)(a)] **(4)(a)** An existing registrant who seeks review of a classification made under this section may petition the **classifying** board for review. The petition may be filed no later than[:]

[(A) sixty] **60** days after the board provides the notice described in subsection (3) of this section[; or]

[(B) Sixty days after the person receives actual notice of the classification, if the person is classified under subsection (4) of this section].

(b) Upon receipt of a petition described in this subsection, the **classifying** board shall afford the person an opportunity to be heard as to all factual questions related to the classification.

(c) After providing the person with notice and an opportunity to be heard in accordance with this subsection, the board shall classify the person in accordance with the classifications described in *[section 1 of this 2013 Act]* **ORS 181.800**, based on all of the information available to the **classifying** board.

[(6)] **(5)** The *[board]* **boards** shall adopt rules to carry out the provisions of this section.

[(7)] **(6)** An existing registrant may not petition for reclassification or relief from the obligation to report as a sex offender as provided in *[section 5 of this 2013 Act]* **ORS 181.821** until either all existing registrants have been classified in one of the levels described in *[section 1 of this 2013 Act]* **ORS 181.800** or December 1, *[2016]* **2018**, whichever occurs first.

(7) Notwithstanding ORS 181.837 or any other provision of law, the Department of State Police may until December 1, 2018, continue to use the Internet to make information available to the public concerning any adult sex offender designated as predatory as authorized by the law in effect on December 31, 2013.

(8) If the State Board of Parole and Post-Prison Supervision or the Psychiatric Security Review Board does not classify an existing registrant under ORS 181.800 because the person has failed or refused to participate in a sex offender risk assessment as directed by the State Board of Parole and Post-Prison Supervision or the Psychiatric Security Review Board, the person is, by operation of law, classified as a level three sex offender under ORS 181.800 (3) as of January 1, 2019.

SECTION 28. Section 34, chapter 708, Oregon Laws 2013, is amended to read:

Sec. 34. (1) ORS 181.587 and 181.588 are repealed on January 1, 2014.

(2) ORS 181.820 is repealed on January 1, *[2017]* **2019**.

SECTION 29. Section 37, chapter 708, Oregon Laws 2013, is amended to read:

Sec. 37. The amendments to section 35 *[of this 2013 Act]*, **chapter 708, Oregon Laws 2013**, by section 36 *[of this 2013 Act]*, **chapter 708, Oregon Laws 2013**, become operative on January 1, *[2017]* **2019**.

JUVENILE REGISTRATION HEARINGS

SECTION 30. Section 31 of this 2015 Act is added to and made a part of ORS 181.800 to 181.845.

SECTION 31. (1)(a) The juvenile court shall hold a hearing on the issue of reporting as a sex offender by a person who has been found to be within the jurisdiction of the juvenile court under ORS 419C.005, or found by the juvenile court to be responsible except for in-

sanity under ORS 419C.411, for having committed an act that if committed by an adult would constitute a felony sex crime.

(b) The hearing described in paragraph (a) of this subsection must be held during the six-month period before:

(A) The termination of juvenile court jurisdiction over the person; or

(B) The person is discharged from the jurisdiction of the Psychiatric Security Review Board, if the person was placed under the jurisdiction of the board.

(c) The court shall notify the person of the person's right to a hearing under this section upon finding the person within the jurisdiction of the juvenile court under ORS 419C.005.

(d) The county or state agency responsible for supervising the person shall notify the person when the agency determines that termination of jurisdiction will occur within six months.

(e) A petition requesting a hearing may be filed under this section by the person within six months of the termination date if the date has been set by the court, or within six months of the projected termination date provided to the person by the supervising agency.

(2) The district attorney shall notify the victim prior to the hearing of the right to appear and the right to be heard under ORS 419C.273.

(3) At the hearing described in subsection (1) of this section:

(a) The district attorney, the victim, the person and the juvenile court counselor or a representative of the Oregon Youth Authority shall have an opportunity to be heard.

(b) The person who is the subject of the hearing has the burden of proving by clear and convincing evidence that the person is rehabilitated and does not pose a threat to the safety of the public. If the court finds that the person has not met the burden of proof, the court shall enter an order requiring the person to report as a sex offender under ORS 181.809.

(4) In determining whether the person has met the burden of proof, the juvenile court may consider but need not be limited to considering:

(a) The extent and impact of any physical or emotional injury to the victim;

(b) The nature of the act that subjected the person to the duty of reporting as a sex offender;

(c) Whether the person used or threatened to use force in committing the act;

(d) Whether the act was premeditated;

(e) Whether the person took advantage of a position of authority or trust in committing the act;

(f) The age of any victim at the time of the act, the age difference between any victim and the person and the number of victims;

(g) The vulnerability of the victim;

(h) Other acts committed by the person that would be crimes if committed by an adult and criminal activities engaged in by the person before and after the adjudication;

(i) Statements, documents and recommendations by or on behalf of the victim or the parents of the victim;

(j) The person's willingness to accept personal responsibility for the act and personal accountability for the consequences of the act;

(k) The person's ability and efforts to pay the victim's expenses for counseling and other trauma-related expenses or other efforts to mitigate the effects of the act;

(L) Whether the person has participated in and satisfactorily completed a sex offender treatment program or any other intervention, and if so the juvenile court may also consider:

(A) The availability, duration and extent of the treatment activities;

(B) Reports and recommendations from the providers of the treatment;

(C) The person's compliance with court, board or supervision requirements regarding treatment; and

(D) The quality and thoroughness of the treatment program;

(m) The person's academic and employment history;

- (n) The person's use of drugs or alcohol before and after the adjudication;
- (o) The person's history of public or private indecency;
- (p) The person's compliance with and success in completing the terms of supervision;
- (q) The results of psychological examinations of the person;
- (r) The protection afforded the public by the continued existence of the records; and
- (s) Any other relevant factors.

(5) In a hearing under this section, the juvenile court may receive testimony, reports and other evidence, without regard to whether the evidence is admissible under ORS 40.010 to 40.210 and 40.310 to 40.585, if the evidence is relevant evidence related to the determination and findings required under this section. As used in this subsection, "relevant evidence" has the meaning given that term in ORS 40.150.

(6)(a) In a hearing under this section, the juvenile court shall review:

(A) Evaluations and treatment records concerning the person conducted by a clinician or program operating under the standards of practice for the evaluation and treatment of juvenile sex offenders adopted by the Sex Offender Treatment Board under ORS 675.400, and recommendations contained therein regarding the need for the person to register in order to protect the public from future sex crimes; and

(B) All examination preparation material and examination records from polygraph examinations conducted by or for the treatment provider, juvenile department or Oregon Youth Authority.

(b) Any records and materials to be reviewed by the court under this subsection shall be released and disclosed to the court, district attorney, person's attorney and to the Oregon Youth Authority or juvenile department that is responsible for the supervision of the person, no less than 15 days prior to any hearing held under this section.

(7) When the juvenile court enters an order described in subsection (3)(b) of this section, the court shall ensure that the person completes a form that documents the person's obligation to report under ORS 181.809. No later than three business days after the person completes the form required by this subsection, the court shall ensure that the form is sent to the Department of State Police.

(8)(a) A person who is the subject of a hearing under this section has the right to be represented by suitable legal counsel possessing skills and experience commensurate with the nature and complexity of the case, to consult with counsel prior to the hearing and, if financially eligible, to have suitable counsel appointed at state expense.

(b) In order to comply with the right to counsel under paragraph (a) of this subsection, the court may:

(A) Continue the appointment of the attorney appointed under ORS 419C.200 at the time of disposition;

(B) Set a date prior to the hearing under this section in order to reappoint the attorney appointed under ORS 419C.200; or

(C) Appoint or reappoint an attorney at any time in response to a request by the person who is the subject of a hearing under this section.

(9) Notwithstanding ORS 419C.005 (4)(e), the juvenile court retains jurisdiction over a person for purposes of this section.

EXPUNGEMENT

SECTION 32. ORS 137.225 is amended to read:

137.225. (1)(a) At any time after the lapse of three years from the date of pronouncement of judgment, any defendant who has fully complied with and performed the sentence of the court and whose conviction is described in subsection (5) of this section by motion may apply to the court where the conviction was entered for entry of an order setting aside the conviction; or

(b) At any time after the lapse of one year from the date of any arrest, if no accusatory instrument was filed, or at any time after an acquittal or a dismissal of the charge, the arrested person may apply to the court that would have jurisdiction over the crime for which the person was arrested, for entry of an order setting aside the record of the arrest. For the purpose of computing the one-year period, time during which the arrested person has secreted himself or herself within or without this state is not included.

(2)(a) A copy of the motion and a full set of the defendant's fingerprints shall be served upon the office of the prosecuting attorney who prosecuted the crime or violation, or who had authority to prosecute the charge if there was no accusatory instrument filed, and opportunity shall be given to contest the motion. The fingerprint card with the notation "motion for setting aside conviction," or "motion for setting aside arrest record" as the case may be, shall be forwarded to the Department of State Police. Information resulting from the fingerprint search along with the fingerprint card shall be returned to the prosecuting attorney.

(b) When a prosecuting attorney is served with a copy of a motion to set aside a conviction under this section, the prosecuting attorney shall provide a copy of the motion and notice of the hearing date to the victim, if any, of the crime by mailing a copy of the motion and notice to the victim's last-known address.

(c) When a person makes a motion under subsection (1)(a) of this section, the person must pay a fee of \$80 to the Department of State Police. The person shall attach a certified check payable to the Department of State Police in the amount of \$80 to the fingerprint card that is served upon the prosecuting attorney. The office of the prosecuting attorney shall forward the check with the fingerprint card to the Department of State Police.

(d) In addition to the fee established under paragraph (c) of this subsection, when a person makes a motion under subsection (1)(a) of this section the person must pay the filing fee established under ORS 21.135.

(3) Upon hearing the motion, the court may require the filing of such affidavits and may require the taking of such proofs as the court deems proper. The court shall allow the victim to make a statement at the hearing. Except as otherwise provided in subsection (13) of this section, if the court determines that the circumstances and behavior of the applicant from the date of conviction, or from the date of arrest as the case may be, to the date of the hearing on the motion warrant setting aside the conviction, or the arrest record as the case may be, the court shall enter an appropriate order that shall state the original arrest charge and the conviction charge, if any and if different from the original, date of charge, submitting agency and disposition. The order shall further state that positive identification has been established by the Department of State Police and further identified as to Department of State Police number or submitting agency number. Upon the entry of the order, the applicant for purposes of the law shall be deemed not to have been previously convicted, or arrested as the case may be, and the court shall issue an order sealing the record of conviction and other official records in the case, including the records of arrest whether or not the arrest resulted in a further criminal proceeding.

(4) The clerk of the court shall forward a certified copy of the order to such agencies as directed by the court. A certified copy must be sent to the Department of Corrections when the person has been in the custody of the Department of Corrections. Upon entry of the order, the conviction, arrest or other proceeding shall be deemed not to have occurred, and the applicant may answer accordingly any questions relating to its occurrence.

(5) The provisions of subsection (1)(a) of this section apply to a conviction of:

(a) A Class B felony, except for a violation of ORS 166.429 or any crime classified as a person felony as that term is defined in the rules of the Oregon Criminal Justice Commission.

(b) A Class C felony, except for criminal mistreatment in the first degree under ORS 163.205 when it would constitute child abuse as defined in ORS 419B.005 or any sex crime.

(c) The crime of possession of the narcotic drug marijuana when that crime was punishable as a felony only.

(d) A crime punishable as either a felony or a misdemeanor, in the discretion of the court, except for:

(A) Any sex crime; or

(B) The following crimes when they would constitute child abuse as defined in ORS 419B.005:

(i) Criminal mistreatment in the first degree under ORS 163.205; and

(ii) Endangering the welfare of a minor under ORS 163.575 (1)(a).

(e) A misdemeanor, including a violation of a municipal ordinance, for which a jail sentence may be imposed, except for endangering the welfare of a minor under ORS 163.575 (1)(a) when it would constitute child abuse as defined in ORS 419B.005 or any sex crime.

(f) A violation, whether under state law or local ordinance.

(g) An offense committed before January 1, 1972, that if committed after that date would be:

(A) A Class C felony, except for any sex crime or for the following crimes when they would constitute child abuse as defined in ORS 419B.005:

(i) Criminal mistreatment in the first degree under ORS 163.205; and

(ii) Endangering the welfare of a minor under ORS 163.575 (1)(a).

(B) A crime punishable as either a felony or a misdemeanor, in the discretion of the court, except for any sex crime or for the following crimes when they would constitute child abuse as defined in ORS 419B.005:

(i) Criminal mistreatment in the first degree under ORS 163.205; and

(ii) Endangering the welfare of a minor under ORS 163.575 (1)(a).

(C) A misdemeanor, except for endangering the welfare of a minor under ORS 163.575 (1)(a) when it would constitute child abuse as defined in ORS 419B.005 or any sex crime.

(D) A violation.

(6) Notwithstanding subsection (5) of this section, the provisions of subsection (1) of this section do not apply to:

(a) A conviction for a state or municipal traffic offense.

(b) A person convicted, within the 10-year period immediately preceding the filing of the motion pursuant to subsection (1) of this section, of any other offense, excluding motor vehicle violations, whether or not the other conviction is for conduct associated with the same criminal episode that caused the arrest or conviction that is sought to be set aside. Notwithstanding subsection (1) of this section, a conviction that has been set aside under this section shall be considered for the purpose of determining whether this paragraph is applicable.

(c) A person who at the time the motion authorized by subsection (1) of this section is pending before the court is under charge of commission of any crime.

(7) Notwithstanding subsection (5) of this section, the provisions of subsection (1)(a) of this section do not apply to:

(a) Criminal mistreatment in the second degree under ORS 163.200 if the victim at the time of the crime was 65 years of age or older.

(b) Criminal mistreatment in the first degree under ORS 163.205 if the victim at the time of the crime was 65 years of age or older.

(c) Criminally negligent homicide under ORS 163.145, when that offense was punishable as a Class C felony.

(8) Notwithstanding subsection (5) of this section, the provisions of subsection (1)(a) of this section apply to a conviction for:

(a) A Class B felony described in subsection (5)(a) of this section only if:

(A) Twenty years or more have elapsed from the date of the conviction sought to be set aside or of the release of the person from imprisonment for the conviction sought to be set aside, whichever is later; and

(B) The person has not been convicted of or arrested for any other offense, excluding motor vehicle violations, after the date the person was convicted of the offense sought to be set aside. Notwithstanding subsection (1) of this section, a conviction or arrest that has been set aside under

this section shall be considered for the purpose of determining whether this subparagraph is applicable.

(b) A sex crime listed in ORS 181.830 (1)(a) if:

(A) The person has been relieved of the obligation to report as a sex offender pursuant to a court order entered under ORS 181.832 or 181.833; and

(B) The person has not been convicted of, found guilty except for insanity of or found to be within the jurisdiction of the juvenile court based on, a crime that a court is prohibited from setting aside under this section.

(c) A sex crime constituting a Class C felony, if:

(A) The person was under 16 years of age at the time of the offense;

(B) The person is:

(i) Less than [*three years*] **two years and 180 days** older than the victim; **or**

(ii) At least two years and 180 days older, but less than three years and 180 days older, than the victim and the court finds that setting aside the conviction is in the interests of justice and of benefit to the person and the community;

(C) The victim's lack of consent was due solely to incapacity to consent by reason of being less than a specified age;

(D) The victim was at least 12 years of age at the time of the offense;

(E) The person has not been convicted of, found guilty except for insanity of or found to be within the jurisdiction of the juvenile court based on a crime that a court is prohibited from setting aside under this section; and

(F) Each conviction or finding described in this paragraph involved the same victim.

(9) The provisions of subsection (1)(b) of this section do not apply to:

(a) A person arrested within the three-year period immediately preceding the filing of the motion for any offense, excluding motor vehicle violations, and excluding arrests for conduct associated with the same criminal episode that caused the arrest that is sought to be set aside. An arrest that has been set aside under this section may not be considered for the purpose of determining whether this paragraph is applicable.

(b) An arrest for driving while under the influence of intoxicants if the charge is dismissed as a result of the person's successful completion of a diversion agreement described in ORS 813.200.

(10) The provisions of subsection (1) of this section apply to convictions and arrests that occurred before, as well as those that occurred after, September 9, 1971. There is no time limit for making an application.

(11) For purposes of any civil action in which truth is an element of a claim for relief or affirmative defense, the provisions of subsection (3) of this section providing that the conviction, arrest or other proceeding be deemed not to have occurred do not apply and a party may apply to the court for an order requiring disclosure of the official records in the case as may be necessary in the interest of justice.

(12) Upon motion of any prosecutor or defendant in a case involving records sealed under this section, supported by affidavit showing good cause, the court with jurisdiction may order the reopening and disclosure of any records sealed under this section for the limited purpose of assisting the investigation of the movant. However, such an order has no other effect on the orders setting aside the conviction or the arrest record.

(13) Unless the court makes written findings by clear and convincing evidence that granting the motion would not be in the best interests of justice, the court shall grant the motion and enter an order as provided in subsection (3) of this section if the defendant has been convicted of one of the following crimes and is otherwise eligible for relief under this section:

(a) Abandonment of a child, ORS 163.535.

(b) Attempted assault in the second degree, ORS 163.175.

(c) Assault in the third degree, ORS 163.165.

(d) Coercion, ORS 163.275.

(e) Criminal mistreatment in the first degree, ORS 163.205.

- (f) Attempted escape in the first degree, ORS 162.165.
- (g) Incest, ORS 163.525, if the victim was at least 18 years of age.
- (h) Intimidation in the first degree, ORS 166.165.
- (i) Attempted kidnapping in the second degree, ORS 163.225.
- (j) Attempted robbery in the second degree, ORS 164.405.
- (k) Robbery in the third degree, ORS 164.395.
- (L) Supplying contraband, ORS 162.185.
- (m) Unlawful use of a weapon, ORS 166.220.

(14) As used in this section, "sex crime" has the meaning given that term in ORS 181.805.

SECTION 32a. If Senate Bill 908 becomes law, section 1, chapter 462, Oregon Laws 2015 (Enrolled Senate Bill 908) (amending ORS 137.225), is repealed and ORS 137.225, as amended by section 32 of this 2015 Act, is amended to read:

137.225. (1)(a) **Except as provided in paragraph (c) of this subsection**, at any time after the lapse of three years from the date of pronouncement of judgment, any defendant who has fully complied with and performed the sentence of the court and whose conviction is described in subsection (5) of this section by motion may apply to the court where the conviction was entered for entry of an order setting aside the conviction[; or]. **A person who is still under supervision, or who is still incarcerated, as part of the sentence for the offense that is the subject of the motion has not fully complied with or performed the sentence of the court.**

(b) At any time after the lapse of one year from the date of any arrest, if no accusatory instrument was filed, or at any time after an acquittal or a dismissal of the charge, the arrested person may apply to the court that would have jurisdiction over the crime for which the person was arrested, for entry of an order setting aside the record of the arrest. For the purpose of computing the one-year period, time during which the arrested person has secreted himself or herself within or without this state is not included.

(c) A person whose sentence of probation was revoked may not apply to the court for entry of an order setting aside the conviction for which the person was sentenced to probation for a period of 10 years from the date of revocation.

(2)(a) A copy of the motion and a full set of the defendant's fingerprints shall be served upon the office of the prosecuting attorney who prosecuted the crime or violation, or who had authority to prosecute the charge if there was no accusatory instrument filed, and opportunity shall be given to contest the motion. The fingerprint card with the notation "motion for setting aside conviction," or "motion for setting aside arrest record" as the case may be, shall be forwarded to the Department of State Police. Information resulting from the fingerprint search along with the fingerprint card shall be returned to the prosecuting attorney.

(b) When a prosecuting attorney is served with a copy of a motion to set aside a conviction under this section, the prosecuting attorney shall provide a copy of the motion and notice of the hearing date to the victim, if any, of the crime by mailing a copy of the motion and notice to the victim's last-known address.

(c) When a person makes a motion under subsection (1)(a) of this section, the person must pay a fee of \$80 to the Department of State Police. The person shall attach a certified check payable to the Department of State Police in the amount of \$80 to the fingerprint card that is served upon the prosecuting attorney. The office of the prosecuting attorney shall forward the check with the fingerprint card to the Department of State Police.

(d) In addition to the fee established under paragraph (c) of this subsection, when a person makes a motion under subsection (1)(a) of this section the person must pay the filing fee established under ORS 21.135.

(3) Upon hearing the motion, the court may require the filing of such affidavits and may require the taking of such proofs as the court deems proper. The court shall allow the victim to make a statement at the hearing. Except as otherwise provided in subsection [(13)] (12) of this section, if the court determines that the circumstances and behavior of the applicant from the date of conviction, or from the date of arrest as the case may be, to the date of the hearing on the motion

warrant setting aside the conviction, or the arrest record as the case may be, the court shall enter an appropriate order that shall state the original arrest charge and the conviction charge, if any and if different from the original, date of charge, submitting agency and disposition. The order shall further state that positive identification has been established by the Department of State Police and further identified as to Department of State Police number or submitting agency number. Upon the entry of the order, the applicant for purposes of the law shall be deemed not to have been previously convicted, or arrested as the case may be, and the court shall issue an order sealing the record of conviction and other official records in the case, including the records of arrest whether or not the arrest resulted in a further criminal proceeding.

(4) The clerk of the court shall forward a certified copy of the order to such agencies as directed by the court. A certified copy must be sent to the Department of Corrections when the person has been in the custody of the Department of Corrections. Upon entry of the order, the conviction, arrest or other proceeding shall be deemed not to have occurred, and the applicant may answer accordingly any questions relating to its occurrence.

(5) The provisions of subsection (1)(a) of this section apply to a conviction [of] **for:**

(a) A Class B felony, except for a violation of ORS 166.429 or any crime classified as a person felony as that term is defined in the rules of the Oregon Criminal Justice Commission, **only if:**

(A)(i) Twenty years or more have elapsed from the date of the conviction sought to be set aside or of the release of the person from imprisonment for the conviction sought to be set aside, whichever is later; and

(ii) The person has not been convicted of or arrested for any other offense, excluding motor vehicle violations, after the date the person was convicted of the offense sought to be set aside. Notwithstanding subsection (1) of this section, a conviction or arrest that has been set aside under this section shall be considered for the purpose of determining whether this subparagraph is applicable; or

(B) The Class B felony is described in paragraphs (b) to (e) of this subsection.

[(b) A Class C felony, except for criminal mistreatment in the first degree under ORS 163.205 when it would constitute child abuse as defined in ORS 419B.005 or any sex crime.]

[(c) The crime of possession of the narcotic drug marijuana when that crime was punishable as a felony only.]

[(d) A crime punishable as either a felony or a misdemeanor, in the discretion of the court, except for:]

[(A) Any sex crime; or]

[(B) The following crimes when they would constitute child abuse as defined in ORS 419B.005:]

[(i) Criminal mistreatment in the first degree under ORS 163.205; and]

[(ii) Endangering the welfare of a minor under ORS 163.575 (1)(a).]

[(e) A misdemeanor, including a violation of a municipal ordinance, for which a jail sentence may be imposed, except for endangering the welfare of a minor under ORS 163.575 (1)(a) when it would constitute child abuse as defined in ORS 419B.005 or any sex crime.]

[(f) A violation, whether under state law or local ordinance.]

[(g) An offense committed before January 1, 1972, that if committed after that date would be:]

[(A) A Class C felony, except for any sex crime or for the following crimes when they would constitute child abuse as defined in ORS 419B.005:]

[(i) Criminal mistreatment in the first degree under ORS 163.205; and]

[(ii) Endangering the welfare of a minor under ORS 163.575 (1)(a).]

[(B) A crime punishable as either a felony or a misdemeanor, in the discretion of the court, except for any sex crime or for the following crimes when they would constitute child abuse as defined in ORS 419B.005:]

[(i) Criminal mistreatment in the first degree under ORS 163.205; and]

[(ii) Endangering the welfare of a minor under ORS 163.575 (1)(a).]

[(C) A misdemeanor, except for endangering the welfare of a minor under ORS 163.575 (1)(a) when it would constitute child abuse as defined in ORS 419B.005 or any sex crime.]

[(D) A violation.]

(b) Any crime punishable as a misdemeanor, including judgment of conviction for a misdemeanor pursuant to ORS 161.705.

(c) Unlawful possession of a controlled substance classified in Schedule I.

(d) An offense constituting a violation under state law or local ordinance.

(e) An offense committed before January 1, 1972, that, if committed after that date, would qualify for an order under this section.

(6) Notwithstanding subsection (5) of this section, the provisions of subsection (1)(a) of this section do not apply to a conviction for:

(a) Criminal mistreatment in the second degree under ORS 163.200 if the victim at the time of the crime was 65 years of age or older.

(b) Criminal mistreatment in the first degree under ORS 163.205 if the victim at the time of the crime was 65 years of age or older, or when the offense constitutes child abuse as defined in ORS 419B.005.

(c) Endangering the welfare of a minor under ORS 163.575 (1)(a), when the offense constitutes child abuse as defined in ORS 419B.005.

(d) Criminally negligent homicide under ORS 163.145, when that offense was punishable as a Class C felony.

(e) Assault in the third degree under ORS 163.165 (1)(h).

(f) Any sex crime, unless:

(A) The sex crime is listed in ORS 181.830 (1)(a) and:

(i) The person has been relieved of the obligation to report as a sex offender pursuant to a court order entered under ORS 181.832 or 181.833; and

(ii) The person has not been convicted of, found guilty except for insanity of or found to be within the jurisdiction of the juvenile court based on a crime for which the court is prohibited from setting aside the conviction under this section; or

(B) The sex crime constitutes a Class C felony and:

(i) The person was under 16 years of age at the time of the offense;

(ii) The person is:

(I) Less than two years and 180 days older than the victim; or

(II) At least two years and 180 days older, but less than three years and 180 days older, than the victim and the court finds that setting aside the conviction is in the interests of justice and of benefit to the person and the community;

(iii) The victim's lack of consent was due solely to incapacity to consent by reason of being less than a specified age;

(iv) The victim was at least 12 years of age at the time of the offense;

(v) The person has not been convicted of, found guilty except for insanity of or found to be within the jurisdiction of the juvenile court based on a crime for which the court is prohibited from setting aside the conviction under this section; and

(vi) Each conviction or finding described in this subparagraph involved the same victim.

[(6)] (7) Notwithstanding subsection (5) of this section, the provisions of subsection (1) of this section do not apply to:

(a) A conviction for a state or municipal traffic offense.

(b) A person convicted, within the 10-year period immediately preceding the filing of the motion pursuant to subsection (1) of this section, of any other offense, excluding motor vehicle violations, whether or not the other conviction is for conduct associated with the same criminal episode that caused the arrest or conviction that is sought to be set aside. **A single violation, other than a motor vehicle violation, within the last 10 years is not a conviction under this subsection.** Notwithstanding subsection (1) of this section, a conviction that has been set aside under this section shall be considered for the purpose of determining whether this paragraph is applicable.

(c) A person who at the time the motion authorized by subsection (1) of this section is pending before the court is under charge of commission of any crime.

[(7) Notwithstanding subsection (5) of this section, the provisions of subsection (1)(a) of this section do not apply to:]

[(a) Criminal mistreatment in the second degree under ORS 163.200 if the victim at the time of the crime was 65 years of age or older.]

[(b) Criminal mistreatment in the first degree under ORS 163.205 if the victim at the time of the crime was 65 years of age or older.]

[(c) Criminally negligent homicide under ORS 163.145, when that offense was punishable as a Class C felony.]

[(8) Notwithstanding subsection (5) of this section, the provisions of subsection (1)(a) of this section apply to a conviction for:]

[(a) A Class B felony described in subsection (5)(a) of this section only if:]

[(A) Twenty years or more have elapsed from the date of the conviction sought to be set aside or of the release of the person from imprisonment for the conviction sought to be set aside, whichever is later; and]

[(B) The person has not been convicted of or arrested for any other offense, excluding motor vehicle violations, after the date the person was convicted of the offense sought to be set aside. Notwithstanding subsection (1) of this section, a conviction or arrest that has been set aside under this section shall be considered for the purpose of determining whether this subparagraph is applicable.]

[(b) A sex crime listed in ORS 181.830 (1)(a) if:]

[(A) The person has been relieved of the obligation to report as a sex offender pursuant to a court order entered under ORS 181.832 or 181.833; and]

[(B) The person has not been convicted of, found guilty except for insanity of or found to be within the jurisdiction of the juvenile court based on, a crime that a court is prohibited from setting aside under this section.]

[(c) A sex crime constituting a Class C felony, if:]

[(A) The person was under 16 years of age at the time of the offense;]

[(B) The person is:]

[(i) Less than two years and 180 days older than the victim; or]

[(ii) At least two years and 180 days older, but less than three years and 180 days older, than the victim and the court finds that setting aside the conviction is in the interests of justice and of benefit to the person and the community;]

[(C) The victim's lack of consent was due solely to incapacity to consent by reason of being less than a specified age;]

[(D) The victim was at least 12 years of age at the time of the offense;]

[(E) The person has not been convicted of, found guilty except for insanity of or found to be within the jurisdiction of the juvenile court based on a crime that a court is prohibited from setting aside under this section; and]

[(F) Each conviction or finding described in this paragraph involved the same victim.]

[(9)] (8) The provisions of subsection (1)(b) of this section do not apply to:

(a) A person arrested within the three-year period immediately preceding the filing of the motion for any offense, excluding motor vehicle violations, and excluding arrests for conduct associated with the same criminal episode that caused the arrest that is sought to be set aside. An arrest that has been set aside under this section may not be considered for the purpose of determining whether this paragraph is applicable.

(b) An arrest for driving while under the influence of intoxicants if the charge is dismissed as a result of the person's successful completion of a diversion agreement described in ORS 813.200.

[(10)] (9) The provisions of subsection (1) of this section apply to convictions and arrests that occurred before, as well as those that occurred after, September 9, 1971. There is no time limit for making an application.

[(11)] (10) For purposes of any civil action in which truth is an element of a claim for relief or affirmative defense, the provisions of subsection (3) of this section providing that the conviction, arrest or other proceeding be deemed not to have occurred do not apply and a party may apply to

the court for an order requiring disclosure of the official records in the case as may be necessary in the interest of justice.

[(12)] (11) Upon motion of any prosecutor or defendant in a case involving records sealed under this section, supported by affidavit showing good cause, the court with jurisdiction may order the reopening and disclosure of any records sealed under this section for the limited purpose of assisting the investigation of the movant. However, such an order has no other effect on the orders setting aside the conviction or the arrest record.

[(13)] (12) Unless the court makes written findings by clear and convincing evidence that granting the motion would not be in the best interests of justice, the court shall grant the motion and enter an order as provided in subsection (3) of this section if the defendant has been convicted of one of the following crimes and is otherwise eligible for relief under this section:

- (a) Abandonment of a child, ORS 163.535.
- (b) Attempted assault in the second degree, ORS 163.175.
- (c) Assault in the third degree, ORS 163.165.
- (d) Coercion, ORS 163.275.
- (e) Criminal mistreatment in the first degree, ORS 163.205.
- (f) Attempted escape in the first degree, ORS 162.165.
- (g) Incest, ORS 163.525, if the victim was at least 18 years of age.
- (h) Intimidation in the first degree, ORS 166.165.
- (i) Attempted kidnapping in the second degree, ORS 163.225.
- (j) Attempted robbery in the second degree, ORS 164.405.
- (k) Robbery in the third degree, ORS 164.395.
- (L) Supplying contraband, ORS 162.185.
- (m) Unlawful use of a weapon, ORS 166.220.

[(14)] (13) As used in this section, "sex crime" has the meaning given that term in ORS 181.805.

SECTION 33. ORS 419A.262 is amended to read:

419A.262. (1) An expunction proceeding shall be commenced in the county where the subject person resided at the time of the most recent termination.

(2) Upon application of either a person who is the subject of a record or a juvenile department, or upon its own motion, the juvenile court shall order expunction if, after a hearing when the matter is contested, it finds that:

- (a) At least five years have elapsed since the date of the person's most recent termination;
- (b) Since the date of the most recent termination, the person has not been convicted of a felony or a Class A misdemeanor;
- (c) No proceedings seeking a criminal conviction or an adjudication in a juvenile court are pending against the person;
- (d) The person is not within the jurisdiction of any juvenile court on the basis of a petition alleging an act or behavior as defined in ORS 419B.100 (1)(a) to (c) and (f) or 419C.005; and
- (e) The juvenile department is not aware of any pending investigation of the conduct of the person by any law enforcement agency.

(3)(a) Notwithstanding subsection (2) of this section, upon application of a person who is the subject of a record kept by a juvenile court or juvenile department, upon application of the juvenile department, or upon its own motion, the juvenile court, after a hearing when the matter is contested under subsection (13) of this section, shall order expunction if it finds that:

(A) The application requests expunction of only that part of the person's record that involves a charge, allegation or adjudication based on conduct that if done by an adult would constitute the crime of prostitution under ORS 167.007; and

(B) The person was under 18 years of age at the time of the conduct.

(b) Except as provided in subsections (13) and (14) of this section, there is no waiting period required before the juvenile court orders expunction under this subsection.

(4) In the case of an application by the juvenile department or of the court acting upon its own motion, expunction shall not be ordered if actual notice of expunction has not been given to the

person in accordance with subsection (12) of this section unless the person has reached 21 years of age.

(5) When a person who is the subject of a record kept by a juvenile court or juvenile department reaches 18 years of age, the juvenile court, after a hearing when the matter is contested, shall order expunction if:

- (a) The person never has been found to be within the jurisdiction of the court; or
- (b) The conditions of subsection (2) or (3) of this section have been met.

(6) Expunction shall not be ordered under this section if actual notice of expunction has not been given to the person in accordance with subsection (12) of this section unless the person has reached 21 years of age.

(7) Subsections (5) and (6) of this section apply only to cases resulting in termination after September 13, 1975.

(8) Notwithstanding subsections (2), (3) and (5) to (7) of this section, upon application of a person who is the subject of a record kept by a juvenile court or juvenile department, upon application of the juvenile department, or upon its own motion, the juvenile court, after a hearing when the matter is contested, may order expunction of all or any part of the person's record if it finds that to do so would be in the best interests of the person and the public. In the case of an application by the juvenile department or of the court acting upon its own motion, expunction shall not be ordered if actual notice of expunction has not been given to the person in accordance with subsection (12) of this section unless the person has reached 21 years of age.

(9) Notwithstanding ORS 419A.260 (1)(d)(J)(x), (xiii), **(xix)** or (xviii), a person who has been found to be within the jurisdiction of the juvenile court based on an act that if committed by an adult would constitute:

(a) Rape in the third degree under ORS 163.355, sodomy in the third degree under ORS 163.385 or sexual abuse in the third degree under ORS 163.415, or an attempt to commit those crimes, may apply for an order of expunction under this section. The court shall order expunction of the records in the case if, after a hearing when the matter is contested, the court finds that the person:

(A) Meets the requirements of subsection (2) of this section;

(B) Has been relieved of the obligation to report as a sex offender pursuant to a court order entered under ORS 181.832 or 181.833; and

(C) Has not been convicted of, found guilty except for insanity of or found to be within the jurisdiction of the juvenile court based on a crime listed in ORS 419A.260 (1)(d)(J), other than the adjudication that is the subject of the motion.

(b) A sex crime that is a Class C felony may apply for an order of expunction under this section. The court shall order expunction of the records in the case if, after a hearing when the matter is contested, the court finds that:

(A) The person meets the requirements of subsection (2) of this section;

(B) The person was under 16 years of age at the time of the offense;

(C) The person is:

(i) Less than *[three years]* **two years and 180 days** older than the victim; **or**

(ii) At least two years and 180 days older, but less than three years and 180 days older, than the victim and the expunction is in the interests of justice and of benefit to the person and the community;

(D) The victim's lack of consent was due solely to incapacity to consent by reason of being less than a specified age;

(E) The victim was at least 12 years of age at the time of the offense;

(F) Each finding described in this paragraph involved the same victim; and

(G) The person has not been convicted of, found guilty except for insanity of or found to be within the jurisdiction of the juvenile court based on a crime listed in ORS 419A.260 (1)(d)(J) or an offense the court is prohibited from setting aside under ORS 137.225, other than the adjudication that is the subject of the motion.

(10) When an expunction proceeding is commenced by application of the person whose records are to be expunged, the person shall set forth as part of the application the names of the juvenile courts, juvenile departments, institutions and law enforcement and other agencies that the person has reason to believe possess an expungible record of the person. The juvenile department shall provide the names and addresses of the juvenile courts, juvenile departments, institutions and law enforcement and other agencies that a reasonable search of department files indicates have expungible records.

(11) When an expunction proceeding is commenced by application of the juvenile department or upon the court's own motion, the application or motion shall set forth the names and addresses of the juvenile courts, juvenile departments, institutions and law enforcement and other agencies that a reasonable search of department files indicates have expungible records and those provided by the subject person.

(12)(a) Notice and a copy of an application for expunction under subsections (2) to (8) of this section shall be given to:

(A) The district attorney of the county in which the expunction proceeding is commenced and the district attorney of each county in which the record sought to be expunged is kept; and

(B) The person who is the subject of the record if the person has not initiated the expunction proceeding.

(b) A district attorney who receives notice under this subsection shall notify the victim of the acts that resulted in the disposition that is the subject of the application for expunction and shall mail a copy of the application for expunction to the victim's last known address.

(13)(a) Within 30 days of receiving the notice of application for expunction under subsection (12) of this section, a district attorney shall give written notice of any objection and the grounds therefor to the person whose records are to be expunged and to the juvenile court.

(b) Except as provided in subsection (14)(c) of this section, if no objection is filed the court may decide the issue of expunction either without a hearing or after full hearing under subsections (14) to (17) of this section.

(14) When an expunction is pending under subsections (2) to (8) of this section, the court may proceed with or without a hearing, except that:

(a) The court may not enter an expunction judgment without a hearing if a timely objection to expunction has been filed under subsection (13) of this section;

(b) The court may not deny an expunction without a hearing if the proceeding is based on an application of the subject; and

(c) The court shall proceed without a hearing if:

(A) No objection is filed under subsection (13) of this section;

(B) The application requests expunction of only that part of the person's record that involves a charge, allegation or adjudication based on conduct that if done by an adult would constitute the crime of prostitution under ORS 167.007; and

(C) The person was under 18 years of age at the time of the conduct.

(15)(a) Notice of a hearing on a pending expunction shall be served on the subject and any district attorney filing a timely objection under subsection (13) of this section.

(b) When a district attorney receives notice of a hearing for expunction of a record concerning a youth or youth offender proceeding under ORS chapter 419C, if the victim of the acts that resulted in the disposition that is the subject of the application for expunction requests, the district attorney shall mail notice of the hearing to the victim's last-known address.

(16) The court shall conduct a hearing on a pending expunction in accord with the provisions of ORS 419B.195, 419B.198, 419B.201, 419B.205, 419B.208, 419B.310, 419B.812 to 419B.839 and 419B.908. Rules of evidence shall be as in a hearing to establish juvenile court jurisdiction and as defined in ORS 419B.310 (3) and 419C.400 (2). The burden of proof shall be with the party contesting expunction.

(17) At the conclusion of a hearing on a pending expunction, the court shall issue judgment granting or denying expunction.

(18) The juvenile court or juvenile department shall send a copy of an expunction judgment to each agency subject to the judgment. Upon receipt of a copy of the judgment, the agency shall comply and, within 21 days of the date of receipt, return the copy to the juvenile court or juvenile department with an indorsement indicating compliance.

(19) When all agencies subject to an expunction judgment have indicated their compliance or in any event no later than six weeks following the date the judgment was delivered as required by subsection (18) of this section, the juvenile court shall provide the person who is the subject of the record with a copy of the expunction judgment, a list of complying and noncomplying agencies, and a written notice of rights and effects of expunction. The juvenile court and juvenile department then shall expunge forthwith all records which they possess and which are subject to the judgment, except the original expunction judgment and the list of complying and noncomplying agencies which must be preserved under seal.

(20) In addition to those agencies identified in ORS 419A.260 (1)(d), the juvenile, circuit, municipal and justice courts, and the district and city attorneys of this state, are bound by an expunction judgment of any juvenile court of appropriate jurisdiction in this state issuing an expunction judgment.

(21) Upon entry of an expunction judgment, the contact that is the subject of the expunged record shall not be disclosed by any agency. An agency that is subject to an expunction judgment shall respond to any inquiry about the contact by indicating that no record or reference concerning the contact exists.

(22) A person who is the subject of a record that has been expunged under this section may assert that the record never existed and that the contact, which was the subject of the record, never occurred without incurring a penalty for perjury or false swearing under the laws of this state.

(23) Juvenile courts, by court rule or by order related to a particular matter, may direct that records concerning a subject person be destroyed. No records shall be destroyed until at least three years have elapsed after the date of the subject's most recent termination. In the event the record has been expunged, the expunction judgment and list of complying and noncomplying agencies may not be destroyed, but shall be preserved under seal. The destruction of records under this subsection does not constitute expunction.

(24) An expunction judgment and list of complying and noncomplying agencies shall be released from confidentiality only on order of the court originating the expunction judgment, based on a finding that review of a particular case furthers compliance with the expunction provisions of this chapter.

(25) A subject has a right of action against any person who intentionally violates the confidentiality provisions of this section. In the proceeding, punitive damages up to an amount of \$1,000 may be sought in addition to any actual damages. The prevailing party shall be entitled to costs and reasonable attorney fees.

(26) Intentional violation of the confidentiality provisions of this section by a public employee is cause for dismissal.

(27) A person who intentionally releases all or part of an expunged record commits a Class C misdemeanor.

MISCELLANEOUS PROVISIONS

NOTE: Section 34 was deleted by amendment. Subsequent sections were not renumbered.

SECTION 35. ORS 181.823 is amended to read:

181.823. (1) A person required to report as a sex offender under ORS 181.809 (1)(a), **or required to report as a sex offender under the laws of another state as a result of an adjudication in an Oregon juvenile court**, may file a petition for an order relieving the person of the *[duty]* **obligation** to report. The person must pay the filing fee established under ORS 21.135. If the person resides:

(a) In this state and is required to report under ORS 181.809 (2) or (3), the petition must be filed in the juvenile court in which the person was adjudicated for the act that requires reporting.

(b) In another state and is required to report under ORS 181.809 (4), the petition must be filed in the juvenile court in the county in which the person attends school or works.

(c) In another state and is required to report under the laws of the other state, the petition must be filed in the juvenile court in which the person was adjudicated for the act that requires reporting.

(2) If the act giving rise to the obligation to report would constitute:

(a) A Class A or Class B felony sex crime if committed by an adult, the petition may be filed no sooner than two years after the termination of juvenile court jurisdiction over the person or, if the person is placed under the jurisdiction of the Psychiatric Security Review Board, no sooner than two years after the person is discharged from the jurisdiction of the board.

(b) A Class C felony sex crime if committed by an adult, the petition may be filed no sooner than 30 days before the termination of juvenile court jurisdiction over the person or, if the person is placed under the jurisdiction of the Psychiatric Security Review Board, no sooner than 30 days before the person is discharged from the jurisdiction of the board.

(3)(a) The juvenile court in which a petition under this section is filed may transfer the matter to the juvenile court of the county that last supervised the person if the court determines that the convenience of the parties, the victim and witnesses require the transfer.

(b) The juvenile court has exclusive original jurisdiction in any proceeding under this section.

(c) The person, the district attorney and the juvenile department are parties to a hearing on a petition filed under this section.

(4) The person filing the petition has the burden of proving by clear and convincing evidence that the person is rehabilitated and does not pose a threat to the safety of the public. In determining whether the person has met the burden of proof, the juvenile court may consider but need not be limited to considering:

(a) The extent and impact of any physical or emotional injury to the victim;

(b) The nature of the act that subjected the person to the *[duty]* **obligation** of reporting as a sex offender;

(c) Whether the person used or threatened to use force in committing the act;

(d) Whether the act was premeditated;

(e) Whether the person took advantage of a position of authority or trust in committing the act;

(f) The age of any victim at the time of the act, the age difference between any victim and the person and the number of victims;

(g) The vulnerability of the victim;

(h) Other acts committed by the person that would be crimes if committed by an adult and criminal activities engaged in by the person before and after the adjudication;

(i) Statements, documents and recommendations by or on behalf of the victim or the parents of the victim;

(j) The person's willingness to accept personal responsibility for the act and personal accountability for the consequences of the act;

(k) The person's ability and efforts to pay the victim's expenses for counseling and other trauma-related expenses or other efforts to mitigate the effects of the act;

(L) Whether the person has participated in and satisfactorily completed a sex offender treatment program or any other intervention, and if so the juvenile court may also consider:

(A) The availability, duration and extent of the treatment activities;

(B) Reports and recommendations from the providers of the treatment;

(C) The person's compliance with court, board or supervision requirements regarding treatment; and

(D) The quality and thoroughness of the treatment program;

(m) The person's academic and employment history;

(n) The person's use of drugs or alcohol before and after the adjudication;

- (o) The person's history of public or private indecency;
- (p) The person's compliance with and success in completing the terms of supervision;
- (q) The results of psychological examinations of the person;
- (r) The protection afforded the public by the continued existence of the records; and
- (s) Any other relevant factors.

(5) In a hearing under this section, the juvenile court may receive testimony, reports and other evidence without regard to whether the evidence is admissible under ORS 40.010 to 40.210 and 40.310 to 40.585 if the evidence is relevant to the determination and findings required under this section. As used in this subsection, "relevant evidence" has the meaning given that term in ORS 40.150.

(6) When a petition is filed under this section, the state has the right to have a psychosexual evaluation of the person conducted. The state shall file notice with the juvenile court of its intention to have the person evaluated. If the person objects to the evaluator chosen by the state, the juvenile court for good cause shown may direct the state to select a different evaluator.

(7) As soon as practicable after a petition has been filed under this section, the district attorney or juvenile department shall make a reasonable effort to notify the victim of the crime that the person has filed a petition seeking relief under this section and, if the victim has requested, to inform the victim of the date, time and place of a hearing on the petition in advance of the hearing.

(8)(a) When a petition filed under this section is filed:

(A) While the person is under the jurisdiction of the juvenile court or the Psychiatric Security Review Board or less than three years after the date the jurisdiction is terminated, the court shall hold a hearing no sooner than 60 days and no later than 120 days after the date of filing.

(B) Three years or more after the date the juvenile court or board jurisdiction is terminated, the court shall hold a hearing no sooner than 90 days and no later than 150 days after the date of filing.

(b) Notwithstanding paragraph (a) of this subsection, upon a showing of good cause, the court may extend the period of time in which a hearing on the petition must be held.

(9)(a) When the person proves by clear and convincing evidence that the person is rehabilitated and does not pose a threat to the safety of the public, the court shall grant the petition.

(b) Notwithstanding paragraph (a) of this subsection, the court may not grant a petition filed under this section before the date the juvenile court or board jurisdiction over the person is terminated.

(10) When a juvenile court enters an order relieving a person of the requirement to report under ORS 181.809, the person shall send a certified copy of the juvenile court order to the Department of State Police.

(11) If a person commits an act that could be charged as a sex crime listed in ORS 137.707 and the person is 15, 16 or 17 years of age at the time the act is committed, the state and the person may stipulate that the person may not petition for relief under this section as part of an agreement that the person be subject to the jurisdiction of the juvenile court rather than being prosecuted as an adult under ORS 137.707.

(12) When a petition is filed under subsection (2)(b) of this section before the termination of juvenile court or board jurisdiction, if the person, or the parent or guardian of the person if the person is less than 18 years of age, requests counsel and is without sufficient financial means to employ suitable counsel to represent the person, for purposes of the petition described in this section, the court shall appoint suitable counsel to represent the person. Appointment of counsel under this subsection is subject to ORS 419C.200, 419C.203, 419C.206 and 419C.209.

SECTION 36. ORS 181.838, 181.839 and 181.840 are repealed.

STATE BOARD OF PAROLE AND POST-PRISON SUPERVISION

SECTION 37. ORS 144.005 is amended to read:

144.005. (1) A State Board of Parole and Post-Prison Supervision of at least three but no more than five members hereby is created. At least one member must be a woman.

(2)(a) Members of the board shall be appointed by the Governor and serve for a term of four years.

(b) If the number of members falls below three for any cause, the Governor shall make an appointment to become immediately effective for the unexpired term.

(c) The Governor at any time may remove any member for inefficiency, neglect of duty or malfeasance in office.

(3) Each member shall devote the member's entire time to the performance of the duties imposed on the board and shall not engage in any partisan political activity.

(4) The members shall receive a salary set by the Governor. In addition, all members may receive actual and necessary travel and other expenses incurred in the performance of their official duties within limits as provided by law or under ORS 292.220 and 292.230.

(5) The Director of the Department of Corrections shall serve as an ex officio nonvoting member of the board **and shall not be considered a member for the purposes of subsections (1) to (4) of this section.**

SECTION 38. ORS 144.015 is amended to read:

144.015. **Except as provided in ORS 144.005 (2)(b),** the appointment of a member of the State Board of Parole and Post-Prison Supervision is subject to confirmation by the Senate as provided in ORS 171.562 and 171.565.

SECTION 39. ORS 144.025 is amended to read:

144.025. (1) The Governor shall select one of the members of the State Board of Parole and Post-Prison Supervision as chairperson and another member as vice chairperson, for such terms and with duties and powers, in addition to those established by law, necessary for the performance of the function of such office as the Governor determines.

(2) A majority of the members of the board constitutes a quorum for decisions concerning rules and policies.

(3) Except as otherwise provided in this chapter, decisions affecting individuals under the jurisdiction of the board shall be made as designated by the rules of the board.

(4) **Except as otherwise provided by statute, all board hearings are presumed to be panel hearings.**

(5) **The chairperson of the board may require all voting members of the board to participate in any hearing or decision requiring at least three board members. The decision to require the participation of all board members is not appealable.**

(6) **The board shall adopt rules concerning the number of board members that participate in board hearings and decisions.**

SECTION 40. ORS 144.035 is amended to read:

144.035. (1) In hearings conducted by the State Board of Parole and Post-Prison Supervision, the board may sit together or in panels.

(2) Panels may consist of one or two board members or of one member and one hearings officer, appointed by the chairperson as a designated representative of the board. A panel consisting of one member or of one member and one hearings officer shall be used only when considering inmates convicted of non person-to-person crimes as defined in the rules of the Oregon Criminal Justice Commission. The chairperson of the board from time to time shall make assignments of members to the panels. The chairperson of the board may participate on any panel.

(3) The chairperson shall apportion matters for decision to the panels. Each panel shall have the authority to hear and determine all questions before it. However:

(a) If there is a division in the panel so that a decision is not unanimous, another member shall vote after administrative review of the record.

(b) In case of a panel consisting of one board member, another member shall vote after administrative review of the record.

(c) If the original panel was made up of one board member and the member voting after administrative review of the record disagrees with the decision, the matter shall be reassigned to a

panel made up of the remaining board members. If this second panel agrees with neither member of the original panel, the matter will be referred to a hearing before the full board.

(4) The provisions of subsections (1) to (3) of this section shall not apply to a decision to release a prisoner sentenced under ORS 144.110 (1). In such cases, the board shall release the prisoner only upon affirmative vote of a majority of *[the board]* **three board members or, if the chairperson requires all voting members to participate, a majority of all voting members.**

(5) The chairperson may elect to conduct the hearings described in this section by conference call with the prisoner.

SECTION 41. ORS 144.054 is amended to read:

144.054. Whenever the State Board of Parole and Post-Prison Supervision makes a decision affecting a person sentenced to life imprisonment or convicted of a crime involving the death of a victim, whether or not the prosecution directly charged the person with causing the death of the victim, the decision affecting such person must be reviewed by *[the full membership of the board]* **no fewer than three board members.**

SECTION 42. ORS 144.079 is amended to read:

144.079. (1)(a) If a prisoner is sentenced to terms of imprisonment that are consecutive to one another and result from crimes committed during the period before the prisoner's first initial parole hearing, or if a prisoner is sentenced to terms of imprisonment that are consecutive to one another and result from crimes committed during the period between any two initial parole hearings, the total term resulting from the crimes committed during each such separate period shall be determined by the State Board of Parole and Post-Prison Supervision as follows, except as provided in subsection (2) of this section, and the total terms so determined shall then be summed as provided in ORS 144.783 (1):

(A) First, the board shall establish the appropriate range for the felony determined by the board, according to its rules, to be the most serious of the felonies committed during the period. If two or more felonies are determined to be equally the most serious, the board shall establish the appropriate range under this paragraph only for one of those felonies.

(B) Second, the board shall establish a range for each of the remaining felonies committed during the same period. For purposes of establishing the ranges for the remaining felonies under this paragraph, the board shall not consider prior criminal history.

(C) Third, the board shall determine the total range applicable in the offender's case for crimes committed during the same period by summing the ranges established under subparagraph (B) of this paragraph with the range established under subparagraph (A) of this paragraph and shall determine an appropriate term within that range.

(D) Finally, the board shall vary the term determined under subparagraph (C) of this paragraph according to rules established under ORS 144.785 (1), if the board finds aggravating or mitigating factors in the case. The board shall consider as an aggravating factor the fact that the prisoner has been sentenced to consecutive terms of imprisonment.

(b) Whenever a prisoner is committed to the custody of the Department of Corrections for a crime that was committed during a period already considered at an initial parole hearing and upon a sentence consecutive to any sentence imposed for crimes committed during that period, the board shall conduct a hearing to consider the previously unconsidered crime. The hearing shall be a hearing supplemental to the original initial hearing concerning crimes committed during the period. Time limitations and other procedural provisions applicable to initial hearings shall apply to a supplemental hearing under this subsection. Upon conclusion of the supplemental hearing, the board shall redetermine the appropriate total term for the period. The redetermination shall be conducted de novo under the provisions of subsection (2) of this section.

(2) The method established by this section for determining, where applicable, the total term resulting from the summing of consecutive sentences shall apply only if none of the crimes involved is:

- (a) Murder, as defined in ORS 163.115 or any aggravated form thereof;
- (b) Assault in the first degree, as defined in ORS 163.185;

- (c) Kidnapping in the first degree, as defined in ORS 163.235;
- (d) Rape in the first degree, as defined in ORS 163.375;
- (e) Sodomy in the first degree, as defined in ORS 163.405;
- (f) Unlawful sexual penetration, as defined in ORS 163.411;
- (g) Arson in the first degree, as defined in ORS 164.325; or
- (h) Treason, as defined in ORS 166.005.

(3) The duration of imprisonment pursuant to consecutive sentences may be less than the sum of the terms under subsection (1) of this section if the board finds, by affirmative vote of a majority of *[its]* **three board members or, if the chairperson requires all voting members to participate, a majority of all voting** members, that consecutive sentences are not appropriate penalties for the criminal offenses involved and that the combined terms of imprisonment are not necessary to protect community security.

(4) The *[State]* board *[of Parole and Post-Prison Supervision]* shall use the method set forth in subsections (1) to (3) of this section to determine the parole release date for any person serving a sentence in the custody of the Department of Corrections for crimes committed before or after July 11, 1987.

SECTION 43. ORS 144.110 is amended to read:

144.110. (1) In any felony case, the court may impose a minimum term of imprisonment of up to one-half of the sentence it imposes.

(2) Notwithstanding the provisions of ORS 144.120 and 144.780:

(a) The State Board of Parole and Post-Prison Supervision shall not release a prisoner on parole who has been sentenced under subsection (1) of this section until the minimum term has been served, except upon affirmative vote of a majority of *[the members of the board]* **three board members or, if the chairperson requires all voting members to participate, a majority of all voting members.**

(b) The board shall not release a prisoner on parole:

(A) Who has been convicted of murder defined as aggravated murder under the provisions of ORS 163.095, except as provided in ORS 163.105; or

(B) Who has been convicted of murder under the provisions of ORS 163.115, except as provided in ORS 163.115 (5)(c) to (f) **or 163.155 (6) to (8).**

SECTION 44. ORS 144.783 is amended to read:

144.783. (1) When a prisoner is sentenced to two or more consecutive terms of imprisonment, the duration of the term of imprisonment shall be the sum of the terms set by the State Board of Parole and Post-Prison Supervision pursuant to the ranges established for the offenses, subject to ORS 144.079, and subject to the variations established pursuant to ORS 144.785 (1).

(2) The duration of imprisonment pursuant to consecutive sentences may be less than the sum of the terms under subsection (1) of this section if the board finds, by affirmative vote of a majority of *[its members]* **three board members or, if the chairperson requires all voting members to participate, a majority of all voting members,** that consecutive sentences are not appropriate penalties for the criminal offenses involved and that the combined terms of imprisonment are not necessary to protect community security.

SECTION 45. ORS 163.105 is amended to read:

163.105. Notwithstanding the provisions of ORS chapter 144 and ORS 421.450 to 421.490:

(1)(a) Except as otherwise provided in ORS *[137.700]* **137.707**, when a defendant is convicted of aggravated murder as defined by ORS 163.095, the defendant shall be sentenced, pursuant to ORS 163.150, to death, life imprisonment without the possibility of release or parole or life imprisonment.

(b) A person sentenced to life imprisonment without the possibility of release or parole under this section shall not have that sentence suspended, deferred or commuted by any judicial officer, and the State Board of Parole and Post-Prison Supervision may not parole the prisoner nor reduce the period of confinement in any manner whatsoever. The Department of Corrections or any executive official may not permit the prisoner to participate in any sort of release or furlough program.

(c) If sentenced to life imprisonment, the court shall order that the defendant shall be confined for a minimum of 30 years without possibility of parole, release to post-prison supervision, release on work release or any form of temporary leave or employment at a forest or work camp.

(2) At any time after completion of a minimum period of confinement pursuant to subsection (1)(c) of this section, the State Board of Parole and Post-Prison Supervision, upon the petition of a prisoner so confined, shall hold a hearing to determine if the prisoner is likely to be rehabilitated within a reasonable period of time. The sole issue is whether or not the prisoner is likely to be rehabilitated within a reasonable period of time. At the hearing, the prisoner has:

(a) The burden of proving by a preponderance of the evidence the likelihood of rehabilitation within a reasonable period of time;

(b) The right, if the prisoner is without sufficient funds to employ an attorney, to be represented by legal counsel, appointed by the board, at board expense; and

(c) The right to a subpoena upon a showing of the general relevance and reasonable scope of the evidence sought, provided that any subpoena issued on behalf of the prisoner must be issued by the State Board of Parole and Post-Prison Supervision pursuant to rules adopted by the board.

(3) If, upon hearing all of the evidence, the board, upon a unanimous vote of *[all of its]* **three board members or, if the chairperson requires all voting members to participate, a unanimous vote of all voting** members, finds that the prisoner is capable of rehabilitation and that the terms of the prisoner's confinement should be changed to life imprisonment with the possibility of parole, release to post-prison supervision or work release, it shall enter an order to that effect and the order shall convert the terms of the prisoner's confinement to life imprisonment with the possibility of parole, release to post-prison supervision or work release and may set a release date. Otherwise the board shall deny the relief sought in the petition.

(4) If the board denies the relief sought in the petition, the board shall determine the date of the subsequent hearing, and the prisoner may petition for an interim hearing, in accordance with ORS 144.285.

(5) The board's final order shall be accompanied by findings of fact and conclusions of law. The findings of fact shall consist of a concise statement of the underlying facts supporting the findings as to each contested issue of fact and as to each ultimate fact required to support the board's order.

SECTION 46. ORS 163.115 is amended to read:

163.115. (1) Except as provided in ORS 163.118 and 163.125, criminal homicide constitutes murder:

(a) When it is committed intentionally, except that it is an affirmative defense that, at the time of the homicide, the defendant was under the influence of an extreme emotional disturbance;

(b) When it is committed by a person, acting either alone or with one or more persons, who commits or attempts to commit any of the following crimes and in the course of and in furtherance of the crime the person is committing or attempting to commit, or during the immediate flight therefrom, the person, or another participant if there be any, causes the death of a person other than one of the participants:

(A) Arson in the first degree as defined in ORS 164.325;

(B) Criminal mischief in the first degree by means of an explosive as defined in ORS 164.365;

(C) Burglary in the first degree as defined in ORS 164.225;

(D) Escape in the first degree as defined in ORS 162.165;

(E) Kidnapping in the second degree as defined in ORS 163.225;

(F) Kidnapping in the first degree as defined in ORS 163.235;

(G) Robbery in the first degree as defined in ORS 164.415;

(H) Any felony sexual offense in the first degree defined in this chapter;

(I) Compelling prostitution as defined in ORS 167.017; or

(J) Assault in the first degree, as defined in ORS 163.185, and the victim is under 14 years of age, or assault in the second degree, as defined in ORS 163.175 (1)(a) or (b), and the victim is under 14 years of age; or

(c) By abuse when a person, recklessly under circumstances manifesting extreme indifference to the value of human life, causes the death of a child under 14 years of age or a dependent person, as defined in ORS 163.205, and:

(A) The person has previously engaged in a pattern or practice of assault or torture of the victim or another child under 14 years of age or a dependent person; or

(B) The person causes the death by neglect or maltreatment.

(2) An accusatory instrument alleging murder by abuse under subsection (1)(c) of this section need not allege specific incidents of assault or torture.

(3) It is an affirmative defense to a charge of violating subsection (1)(b) of this section that the defendant:

(a) Was not the only participant in the underlying crime;

(b) Did not commit the homicidal act or in any way solicit, request, command, importune, cause or aid in the commission thereof;

(c) Was not armed with a dangerous or deadly weapon;

(d) Had no reasonable ground to believe that any other participant was armed with a dangerous or deadly weapon; and

(e) Had no reasonable ground to believe that any other participant intended to engage in conduct likely to result in death.

(4) It is an affirmative defense to a charge of violating subsection (1)(c)(B) of this section that the victim was a dependent person who was at least 18 years of age and was under care or treatment solely by spiritual means pursuant to the religious beliefs or practices of the dependent person or the guardian of the dependent person.

[~~(5)(a)~~] **(5)** Except as otherwise provided in ORS 163.155[,]:

(a) A person convicted of murder, who was at least 15 years of age at the time of committing the murder, shall be punished by imprisonment for life.

(b) When a defendant is convicted of murder under this section, the court shall order that the defendant shall be confined for a minimum of 25 years without possibility of parole, release to post-prison supervision, release on work release or any form of temporary leave or employment at a forest or work camp.

(c) At any time after completion of a minimum period of confinement pursuant to paragraph (b) of this subsection, the State Board of Parole and Post-Prison Supervision, upon the petition of a prisoner so confined, shall hold a hearing to determine if the prisoner is likely to be rehabilitated within a reasonable period of time. The sole issue is whether the prisoner is likely to be rehabilitated within a reasonable period of time. At the hearing the prisoner has:

(A) The burden of proving by a preponderance of the evidence the likelihood of rehabilitation within a reasonable period of time;

(B) The right, if the prisoner is without sufficient funds to employ an attorney, to be represented by legal counsel, appointed by the board, at board expense; and

(C) The right to a subpoena upon a showing of the general relevance and reasonable scope of the evidence sought, provided that any subpoena issued on behalf of the prisoner must be issued by the State Board of Parole and Post-Prison Supervision pursuant to rules adopted by the board.

(d) If, upon hearing all of the evidence, the board, upon a unanimous vote of [*all of its*] **three board members or, if the chairperson requires all voting members to participate, a unanimous vote of all voting** members, finds that the prisoner is capable of rehabilitation and that the terms of the prisoner's confinement should be changed to life imprisonment with the possibility of parole, release to post-prison supervision or work release, it shall enter an order to that effect and the order shall convert the terms of the prisoner's confinement to life imprisonment with the possibility of parole, release to post-prison supervision or work release and may set a release date. Otherwise, the board shall deny the relief sought in the petition.

(e) If the board denies the relief sought in the petition, the board shall determine the date of the subsequent hearing, and the prisoner may petition for an interim hearing, in accordance with ORS 144.285.

(f) The board's final order shall be accompanied by findings of fact and conclusions of law. The findings of fact shall consist of a concise statement of the underlying facts supporting the findings as to each contested issue of fact and as to each ultimate fact required to support the board's order.

(6) As used in this section:

(a) "Assault" means *[to intentionally, knowingly or recklessly cause]* **the intentional, knowing or reckless causation of** physical injury to another person. "Assault" does not include the *[causing]* **causation** of physical injury in a motor vehicle accident that occurs by reason of the reckless conduct of a defendant.

(b) "Neglect or maltreatment" means a violation of ORS 163.535, 163.545 or 163.547 or a failure to provide adequate food, clothing, shelter or medical care that is likely to endanger the health or welfare of a child under 14 years of age or a dependent person. This paragraph is not intended to replace or affect the duty or standard of care required under ORS chapter 677.

(c) "Pattern or practice" means one or more previous episodes.

(d) "Torture" means *[to intentionally inflict]* **the intentional infliction of** intense physical pain upon an unwilling victim as a separate objective apart from any other purpose.

SECTION 47. ORS 163.155 is amended to read:

163.155. (1) When a defendant, who was at least 15 years of age at the time of committing the murder, is convicted of murdering a pregnant victim under ORS 163.115 (1)(a) and the defendant knew that the victim was pregnant, the defendant shall be sentenced to life imprisonment without the possibility of release or parole or to life imprisonment. The court shall conduct a sentencing proceeding to determine whether the defendant shall be sentenced to life imprisonment without the possibility of release or parole as described in subsection (4) of this section or to life imprisonment as described in subsection (5) of this section. If the defendant waives all rights to a jury sentencing proceeding, the court shall conduct the sentencing proceeding as the trier of fact. The procedure for the sentencing proceeding, whether before a court or a jury, shall follow the procedure of ORS 163.150 (1)(a), as modified by this section.

(2) Following the presentation of evidence and argument under subsection (1) of this section, the court shall instruct the jury that the trial court shall sentence the defendant to life imprisonment without the possibility of release or parole as described in subsection (4) of this section, unless after considering all of the evidence submitted, 10 or more members of the jury find there are sufficient mitigating circumstances to warrant life imprisonment with the possibility of release or parole as described in subsection (5) of this section. If 10 or more members of the jury do not find there are sufficient mitigating circumstances to warrant life imprisonment with the possibility of release or parole, the trial court shall sentence the defendant to life imprisonment without the possibility of release or parole as described in subsection (4) of this section. If 10 or more members of the jury find there are sufficient mitigating circumstances to warrant life imprisonment with the possibility of release or parole, the trial court shall sentence the defendant to life imprisonment as described in subsection (5) of this section.

(3) Nothing in this section precludes the court from sentencing the defendant to life imprisonment, as described in subsection (5) of this section, or life imprisonment without the possibility of release or parole, as described in subsection (4) of this section, pursuant to a stipulation of sentence or stipulation of sentencing facts agreed to and offered by both parties if the defendant waives all rights to a jury sentencing proceeding.

(4) A sentence of life imprisonment without the possibility of release or parole under this section may not be suspended, deferred or commuted by any judicial officer, and the State Board of Parole and Post-Prison Supervision may neither parole the prisoner nor reduce the period of confinement in any manner whatsoever. The Department of Corrections or any executive official may not permit the prisoner to participate in any sort of release or furlough program.

(5) If the defendant is sentenced to life imprisonment, the court shall order that the defendant be confined for a minimum of 30 years without possibility of parole, release to post-prison supervision, release on work release or any form of temporary leave or employment at a forest or work camp.

(6) At any time after completion of the minimum period of confinement pursuant to subsection (5) of this section, the board, upon the petition of a prisoner so confined, shall hold a hearing to determine if the prisoner is likely to be rehabilitated within a reasonable period of time. The sole issue shall be whether the prisoner is likely to be rehabilitated within a reasonable period of time. The proceeding shall be conducted in the manner prescribed for a contested case hearing under ORS chapter 183, except that:

(a) The prisoner has the burden of proving by a preponderance of the evidence the likelihood of rehabilitation within a reasonable period of time;

(b) The prisoner has the right, if the prisoner is without sufficient funds to employ an attorney, to be represented by legal counsel, appointed by the board, at board expense; and

(c) The prisoner has the right to a subpoena upon a showing of the general relevance and reasonable scope of the evidence sought, provided that any subpoena issued on behalf of the prisoner must be issued by the board pursuant to rules adopted by the board.

(7) If, upon hearing all of the evidence, the board, upon a unanimous vote of *[all of its]* **three board members or, if the chairperson requires all voting members to participate, a unanimous vote of all voting** members, finds that the prisoner is capable of rehabilitation and that the terms of the prisoner's confinement should be changed to life imprisonment with the possibility of parole, release on post-prison supervision or work release, it shall enter an order to that effect and the order shall convert the terms of the prisoner's confinement to life imprisonment with the possibility of parole, release on post-prison supervision or work release and may set a release date. Otherwise the board shall deny the relief sought in the petition.

(8) Not less than two years after the denial of the relief sought in a petition under this section, the prisoner may petition again for a change in the terms of confinement. Further petitions for a change may be filed at intervals of not less than two years thereafter.

SECTION 48. In addition to and not in lieu of any other appropriation, there is appropriated to the State Board of Parole and Post-Prison Supervision, for the biennium beginning July 1, 2015, out of the General Fund, the amount of \$3,163,183, for the purposes of carrying out the amendments to ORS 144.005, 144.015, 144.025, 144.035, 144.054, 144.079, 144.110, 144.783, 163.105, 163.115 and 163.155 by sections 37 to 47 of this 2015 Act.

OPERATIVE DATE PROVISION

SECTION 49. The amendments to ORS 137.225 by section 32a of this 2015 Act become operative January 1, 2016.

CAPTIONS

SECTION 50. The unit captions used in this 2015 Act are provided only for the convenience of the reader and do not become part of the statutory law of this state or express any legislative intent in the enactment of this 2015 Act.

EMERGENCY CLAUSE

SECTION 51. This 2015 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2015 Act takes effect on its passage.

Passed by House June 30, 2015

Repassed by House July 6, 2015

.....
Timothy G. Sekerak, Chief Clerk of House

.....
Tina Kotek, Speaker of House

Passed by Senate July 6, 2015

.....
Peter Courtney, President of Senate

Received by Governor:

.....M.,....., 2015

Approved:

.....M.,....., 2015

.....
Kate Brown, Governor

Filed in Office of Secretary of State:

.....M.,....., 2015

.....
Jeanne P. Atkins, Secretary of State

BUDGET NARRATIVE

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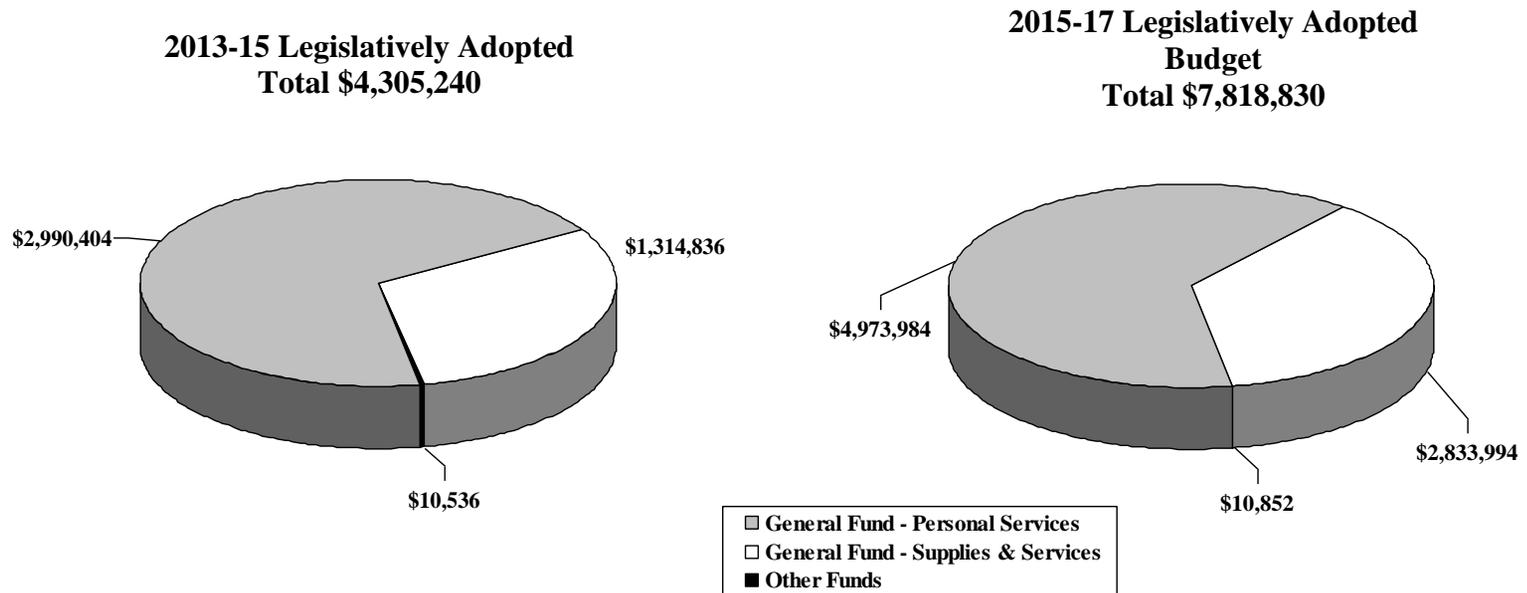
AGENCY SUMMARY NARRATIVE

Board of Parole and Post-Prison Supervision

A. Budget Summary Graphics

Board of Parole & Post-Prison Supervision All Funds

Comparison between 2013-15 Legislatively Adopted Budget vs.
2015-17 Legislatively Adopted Budget

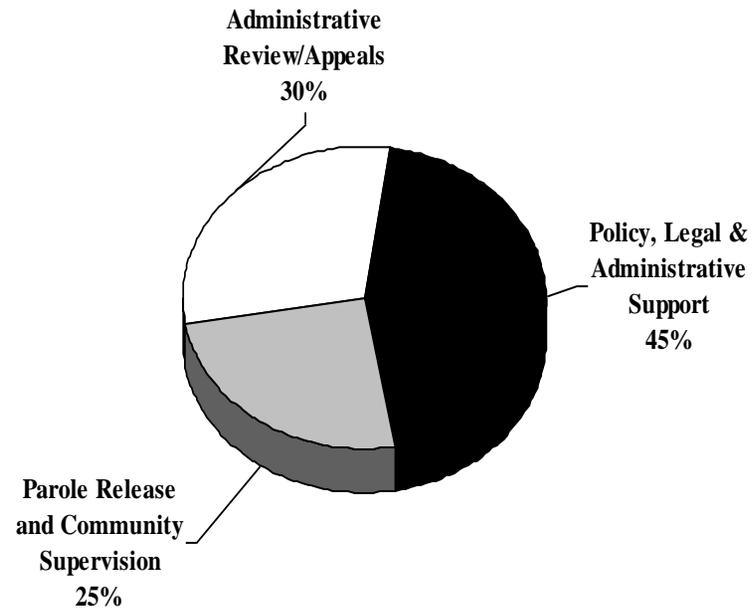


AGENCY SUMMARY NARRATIVE

Board of Parole and Post-Prison Supervision

2015-2017 Legislatively Adopted Budget Program Allocation

<u>Program</u>	<u>Allocation</u>	<u>FTE</u>
Parole Release & Community Supervision	\$1,954,708	6.7
Administrative Review/Appeals	\$2,345,649	7.7
Policy, Legal & Admin. Support	\$3,518,474	11.6
Total:	\$4,710,917	26



AGENCY SUMMARY NARRATIVE

B. MISSION STATEMENT AND STATUTORY AUTHORITY

The Mission of the Oregon Board of Parole and Post-Prison Supervision is:

To work in partnership with the Department of Corrections and local supervisory authorities to protect the public and reduce the risk of repeat criminal behavior through incarceration and community supervision decisions based on applicable laws, victims' interests, public safety, and recognized principles of offender behavioral change.

The Statutory Authority of the Oregon Board of Parole and Post-Prison Supervision is:

- *Oregon Revised Statute 144; Oregon Administrative Rules, Division 255 and 213.*

The Oregon Constitution, Article I, Bill of Rights, establishes the Fundamental Principles of Oregon's Criminal Justice System:

- *Section 15. Foundation principles of criminal law. Laws for the punishment of crime shall be founded on these principles; protection of society, personal responsibility, accountability for one's actions and reformation.*

The Oregon Board of Parole and Post-Prison Supervision's mission and core values reflected below incorporate the constitutional tenets set forth above that guide our agency toward successful mission accomplishments:

- **Integrity:** By being accountable for our actions, responsible in our management, exercising good judgment in our decisions, and respectful in our business relations.
- **Excellence:** By providing services in a manner that demonstrates the importance of our mission, meeting the public's expectations, leading by the examples we set.
- **People:** By understanding that our most important resource, our strength and vitality as an agency, comes from the people we serve to those who serve.
- **Communication:** By working together to foster an open and cooperative environment that encourages effective communications, listening and responding with respect for one another.
- **Customer Service:** By being responsible to the needs of our partners and customers, ensuring our commitments are clear and realistic, following through with what we say we are going to do.
- **Teamwork:** By supporting and appreciating our fellow team members, working together for results which inspire excellence, recognizing that our success depends on each of us.

AGENCY SUMMARY NARRATIVE

C. AGENCY STRATEGIC PLANS

Agency Process Improvement Efforts

The Board continually seeks process improvements and efficiencies. Over the past several biennia, there has been a renewed effort to streamline processes in order to help Board members and staff meet the growing workload demands. However, Board members continue to work above reasonable capacity, and Board staff cannot absorb additional workload increases from a growing inmate and offender population, as well as increased requests for victim/stakeholder notification and involvement. It has become increasingly difficult to schedule earned vacation time for Board members and staff, and even short absences due to illness can lead to significant backlogs.

For 2015-17, the Board requested and received additional funding to close the gap in Board members' salaries; permanently fund reclassification for the Supervising Executive Assistant; and, increase funds for psychological evaluations performed on inmates prior to Board hearings. The Board was also given additional funding for 12 positions through HB 2320, which includes 2 additional Board Members, and Operations/Policy Analyst 3, 2 Hearings Officers, 5 Assessment Specialists (2 permanent, 3 limited duration), a Hearings Specialist and an Administrative Assistant. These positions will not only assist with the current agency workload, but also assist with implementation of the Sex Offender Notification Level system (HB 2549, 2013), which tasks the Board to assess and classify registered sex offenders into risk-based community notification levels.

Future efficiencies are expected with the rewrite of the Parole Board Management Information System (PBMIS) in the 2013-15 biennium, which will maintain a workable information system that continues to interface with the Department of Corrections Information System. The Board has already seen a reduction in agency-produced documents that require printing. Most documents are now stored electronically within PBMIS, and Board members now conduct their hearings with electronic documents. Additionally, the agency has piloted a project to move our Release Planning process toward an electronic records storage and retrieval system, and continues to research affordable and secure options to transition the agency to an entirely paperless system and electronic storage database.

This includes, but is not limited to, a paperless system when conducting hearings, reviewing release plans and a complete transfer of our file system to an electronic database.

AGENCY SUMMARY NARRATIVE

2015-17 Short-Term Plan

AGENCY PROGRAMS

Under the authority of ORS 144 and OAR 255, the Board imposes prison terms and makes parole decisions on offenders whose criminal conduct occurred prior to November 1, 1989, for those who have been sentenced as “dangerous offenders,” for those convicted of aggravated murder that are eligible for parole, and for those convicted of murder after June 30, 1995. For these offenders, the Board has the legal authority to decide when the inmate is released from prison. When these inmates are released to the community, they are ordered to serve a term of parole.

Parole is a period of supervision in the community following release from prison. Offenders on parole are released from prison by the Board before their sentences are completed, and serve the remainder of the sentence under community supervision. Except for those sentenced as “dangerous offenders” or for murder or aggravated murder with the possibility of parole, those convicted for crimes committed on or after November 1, 1989 fall under sentencing guidelines with determinate sentences.

For most crimes committed on or after November 1, 1989, the sentencing court and the Department of Corrections (using statutory guidelines) establish the length of prison terms. The Board does not determine the release date for these inmates. When these inmates are released to the community, they are ordered to serve a term of post-prison supervision.

Post-prison supervision is a sentence of correctional supervision in the community following a prison or jail sentence. A court determines how long the sentence will be and the Board, or local jurisdiction, determines the conditions which must be met by the offender during the sentence. In almost all cases, offenders who violate post-prison supervision are not returned to prison. The maximum sanction for a post-prison supervision violation is six months in jail. Under SB 1145, these sanctions must be served in a local jail because the sanction is less than one year. Discharge from post-prison supervision for offenders sentenced under sentencing guidelines occurs automatically upon expiration of the statutory period of post-prison supervision.

The Board’s organizational structure has one decision unit and thus, is one program. However, contained within the Agency’s statutory authority and mission are the following listed functions:

- Set parole dates for inmates committing felony crimes prior to November 1, 1989 (the “matrix” population, which numbers approximately 576 today).
- Determine when, or if, inmates sentenced as “dangerous offenders,” for aggravated murder or for murder convicted after June 30, 1995, who are eligible for parole should be released from prison, regardless of the date of crime.

AGENCY SUMMARY NARRATIVE

- The Board currently averages 20 hearings per month. As of June 2014, approximately 1225 inmates fall into this pool, 160 of whom are designated as Dangerous Offenders.
- Complete sex offender risk assessments for registered sex offenders in Oregon, in order to classify them to a notification level by risk (Level I, Level II, or Level III).
- Review and respond to offender objections to risk assessment scores prior to final classification.
- Review and respond to offender petitions for reclassification or relief from registration, and conduct hearings as needed to determine offenders' eligibility, approval or denial of such petitions.
- Notify victims, district attorneys and/or other relevant parties of reclassification or relief hearings, as required.
- Establish conditions of community supervision (parole and post-prison supervision) for all offenders being released from prison (averaging 450 per month).
- Issue warrants for absconders (more than 400 per month) and sanction violators of community supervision (more than 650 per month).
- Notify victims and criminal justice stakeholders of hearings and releases. The Board corresponds with approximately 5,400 active victims and conducts an average of 53 notifications per month. (This is victim notification only; it does not include notification to district attorney offices, defense attorneys, or other interested parties.)
- Monitor, adjust, and discharge an offender's status on supervision (more than 300 discharge orders per month).
- Respond to inmate and offender administrative and judicial appeals.
- Adopt administrative procedures and rules in accordance with statutory and policy changes.
- Provide education, training and resource materials to stakeholders including DOJ attorneys, community corrections, DOC counselors, tribal councils, district attorneys, defense attorneys, and others.
- Respond to public, media and offender inquiries.

The Board's primary funding source is the General Fund; supporting Agency operations and 28 full-time employees (26 FTE).

The main source of Other Funds revenue for the Board is from the sale of documents and hearing tapes to members of the public and inmates/offenders, as well as collection of court-ordered restitution owed to the Board. The current projection for 2015-17 OF revenues is \$10,852.

AGENCY SUMMARY NARRATIVE

ENVIRONMENTAL FACTORS

The following factors have dramatically altered and/or affected the Board's role and workload in recent years:

- Implementation of HB 2320 in 2015;
- Implementation of HB 2549 in 2013;
- Implementation of HB 3194 in 2013;
- Implementation of sentencing guidelines in 1989;
- Implementation of SB 1145 in 1995;
- Increases in inmate and offender populations;
- Increases in, and results of, inmate and offender judicial appeals;
- Increases in victim participation in post-sentencing matters; and,
- Biennial statutory changes.

The number of inmates under the Board's jurisdiction to determine the prison release dates has declined from a high of 5,300 in 1989 to approximately 1225 today. This population of inmates is approximately 8 percent of the total inmate population. The agency's major focus is gradually shifting from determining when inmates are released from prison to approving release plans, imposing conditions of community supervision and determining the appropriateness of remaining in the community if a violation of conditions occurs. A strong emphasis is placed on imposing individual, evidence-based supervision conditions tailored to protect the public and meet offender needs. This is also followed by swift action when offender behavior indicates a risk to the community. As of February 2014, there were 13,897 offenders on supervision in the community under the Board's authority for sanctions, revocations, or other actions.

The day-to-day role of Board members has shifted from conducting institutional hearings with inmates five days per week in 1989, to one or two days per week today. However, much greater demands are placed on the present Board members' time to address victim, district attorney and community concerns about the release of certain inmates and their families. Board members now have daily contact with DOC inmate counselors, community corrections/parole officers, and Department of Justice staff to discuss individual cases and coordinate appropriate resources and effective approaches. An increasing post-prison population results in a greater workload demand for the entire Agency, and yet these increased demands are handled by a much smaller agency. The number of Board members decreased from five (5) in 1989, to three (3) today; during the same time period, the number of support staff decreased 37% from 19 to 12 FTE. Total agency staffing decreased 33% from 24 to 16 FTE over the past decade.

AGENCY SUMMARY NARRATIVE

For the 2015-17 biennium, the Agency was funded to increase Board members from three (3) to five (5), and support staff was increased from 16 FTE to 26 FTE (12 positions phased in).

AGENCY SUMMARY NARRATIVE

AGENCY INITIATIVES 2015-21 SIX YEAR PLAN

The Oregon Board of Parole and Post-Prison Supervision has identified the following long-term strategic goals and efforts that will advance the Agency's mission and relate to Oregon Benchmark #64, Adult Recidivism – percentage of paroled offenders convicted of a new felony within three years of initial release. This measure shows the effectiveness of both incarceration and community supervision.

INITIATIVE

STRATEGY

A) Protect the Public

- 10-Year Goal: Safety
- KPM #1: Parole Recidivism

Promote and help develop laws, rules and policies to improve public safety through appropriate release decisions and effective conditions and sanctions for those on supervision in the community.

Continue the established partnerships and agreements with the Department of Corrections and Local Supervisory Authorities to return those offenders to custody who are determined to be too dangerous to remain in the community.

Continue the practice of carefully screening inmates who are eligible to release from prison, in order to ensure that the inmate is suitable for parole, that adequate community notice has been given, adequate supervision conditions are imposed, and adequate community resources are available.

B) Reduce the Risk of Repeat Criminal Behavior

- 10-Year Goal: Safety
- KPM #1: Parole Recidivism
- KPM #7: Administrative Review

Continue the partnership with the Department of Corrections and county governments, which maximizes the benefits of combined state and county resources, in order to fully implement the Department's Oregon Accountability Model in an effort to improve release planning, transition, and community supervision to manage and shape behavior in pro-social ways.

Work in partnership with the Governor, Legislature, Department of Corrections and county governments to develop a criminal justice system that maximizes public safety and encourages longer-term behavior changes in offenders; a system with sufficient flexibility to deal with the diversity of the criminal population and the public safety limitations inherent in releasing offenders to the community.

AGENCY SUMMARY NARRATIVE

(B cont'd)

Begin a process of reviewing and evaluating our release decision process, as well as our releasing authority decisions, in order to be more consistent with the latest evidence-based practices.

C) Ensure Legal Integrity

- Governor's Key Initiative: Making Government More Effective
- KPM #7: Administrative Review
- KPM #8: Customer Service

Work with the Department of Justice to ensure that Board processes, decisions and actions are in full compliance with all applicable laws.

D) Value Victims Interests

- 10-Year Goal: Safety
- KPM #3: Victim Notification
- KPM #8: Customer Service

Continue to enhance support and communications with victims, co-victims, and victim groups by giving victims a voice in the criminal justice system. Partner with victim advocates to create a system which meets victims' needs from the commission of a crime, and throughout sentencing, incarceration, and community supervision.

Create a less-intimidating and safer environment for victims and the general public who wish to participate in Board hearings by developing video conferencing capabilities with state prisons and selected county correction facilities; and enhance communications with victims, co-victims, victim advocates, and victim groups.

E) Value Partnerships with Stakeholders

- KPM #8: Customer Service

Conduct an external survey of the Board's customers evaluating the Board's performance in meeting the needs of our stakeholders in providing information and direct services.

Partner with public safety agencies to develop and use a statewide criminal justice information system with vital offender information accessible to all public safety agencies.

AGENCY SUMMARY NARRATIVE

F) Operations Efficiency

- Governor’s Key Initiative: Making Government More Effective
- KPM #2: Order of Supervision
- KPM #3: Victim Notification
- KPM #4: Arrest Warrant
- KPM #6: Discharge of Supervision
- KPM #7: Administrative Review
- KPM #8: Customer Service

Work with our projected and existing resources to be a completely paperless agency.

Increase Board Member and staff positions in order to effectively and efficiently conduct all statutory and administrative duties.

The Board submitted Policy Option Packages in order to meet the abovementioned initiatives.

AGENCY SUMMARY NARRATIVE

CRITERIA FOR 2015-17 BUDGET DEVELOPMENT

The FY 2015-17 budget reflects the following objectives developed through the Board's 24-month planning process:

- Increase staffing levels to perform the Boards statutorily required public safety functions.
- Monitor performance measure data as an indication of agency success in each of its statutory functions.
- Adjust the Board's funding for previously underfunded and rising Personal, Medical, and Professional Services costs, driven by the passage of HB 2549 and the implementation of a sex offender notification level system; an increased need for quality of psychological evaluations and reports for release decisions; as well as a new requirement of sex offender assessments for classification purposes.
- Conduct hearings to determine whether release or re-release to supervision is consistent with the applicable rules and statutes, which reflect principles based on public safety, rehabilitation, and victims' rights. For the approximately 1200 offenders under the Board's release authority, the Board considers both static and dynamic factors in making its decision, including, but not limited to, the nature of the underlying convictions, the offender's criminal history, the history and nature of the offender's supervision in the community including any violations, findings made by a psychologist or psychiatrist, conduct while incarcerated, programs and activities completed or attended while incarcerated and/or in the community, treatment and supervision available in the community, release plans, victim's statement and statement by the district attorney from the committing jurisdiction, if any, support in the community, and best practices related to discretionary release and offender supervision in the community.
- Conduct reviews of assessment score objections by all registered offenders who are being classified into the sex offender notification level system.
- Continue working closely with the Department of Justice and the Department of Administrative Services Risk Management Division in the management of inmate and offender appeals. Legal costs have represented 22% of the Board's budget.
- Continue the collaboration and partnership in the management and responsibility of conducting parole violation hearings with county community corrections agencies. Hearings are able to be conducted at a reduced cost through the use of Intergovernmental Agreements with various county governments.
- Continue to develop and refine business continuity plans to establish direction in performing agency statutory functions under circumstances involving a disaster.
- Continue to pursue an objective of operating more efficiently by establishing a paperless system.

Summary of 2015-17 Biennium Budget

**Parole & Post Prison Supervision, State Board of
Parole & Post Prison Supervision, State Bd of
2015-17 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 25500-000-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2013-15 Leg Adopted Budget	16	15.67	4,074,401	4,063,865	-	10,536	-	-	-
2013-15 Emergency Boards	-	-	125,855	125,855	-	-	-	-	-
2013-15 Leg Approved Budget	16	15.67	4,200,256	4,189,720	-	10,536	-	-	-
2015-17 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	0.33	174,995	174,995	-	-	-	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
Subtotal 2015-17 Base Budget	16	16.00	4,375,251	4,364,715	-	10,536	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	15,811	15,811	-	-	-	-	-
Subtotal	-	-	15,811	15,811	-	-	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	3,520	3,520	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	3,520	3,520	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	188,607	188,291	-	316	-	-	-
State Gov't & Services Charges Increase/(Decrease)			23,134	23,134	-	-	-	-	-
Subtotal	-	-	211,741	211,425	-	316	-	-	-

Summary of 2015-17 Biennium Budget

**Parole & Post Prison Supervision, State Board of
Parole & Post Prison Supervision, State Bd of
2015-17 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 25500-000-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2015-17 Current Service Level	16	16.00	4,606,323	4,595,471	-	10,852	-	-	-

Summary of 2015-17 Biennium Budget

**Parole & Post Prison Supervision, State Board of
Parole & Post Prison Supervision, State Bd of
2015-17 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 25500-000-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2015-17 Current Service Level	16	16.00	4,606,323	4,595,471	-	10,852	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2015-17 Current Service Level	16	16.00	4,606,323	4,595,471	-	10,852	-	-	-
080 - E-Boards									
080 - May 2014 E-Board	-	-	-	-	-	-	-	-	-
081 - September 2014 E-Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
090 - Analyst Adjustments	-	-	-	-	-	-	-	-	-
801 - LFO Analyst Adjustments	-	-	-	-	-	-	-	-	-
811 - Updated Base Debt Service Adjustment	-	-	-	-	-	-	-	-	-
840 - SB 5507 End of Session	-	-	(105,826)	(105,826)	-	-	-	-	-
845 - SB 501 Program Change	-	-	-	-	-	-	-	-	-
850 - Substantive Bills	12	10.00	3,163,183	3,163,183	-	-	-	-	-
101 - Reclassify AS1 to Supv Exec Asst	-	-	46,601	46,601	-	-	-	-	-
102 - Board Member Salary Costs	-	-	73,549	73,549	-	-	-	-	-
103 - Required Offender Psych Evals	-	-	35,000	35,000	-	-	-	-	-
104 - Required Offender Services	-	-	-	-	-	-	-	-	-
105 - Operations/Policy Analyst 4 Position	-	-	-	-	-	-	-	-	-
106 - Board Member Positions	-	-	-	-	-	-	-	-	-
107 - Hearings Officer Position	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	12	10.00	3,212,507	3,212,507	-	-	-	-	-

Summary of 2015-17 Biennium Budget

Parole & Post Prison Supervision, State Board of
 Parole & Post Prison Supervision, State Bd of
 2015-17 Biennium

Leg. Adopted Budget
 Cross Reference Number: 25500-000-00-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Total 2015-17 Leg Adopted Budget	28	26.00	7,818,830	7,807,978	-	10,852	-	-	-
Percentage Change From 2013-15 Leg Approved Budget	75.00%	65.92%	86.15%	86.36%	-	3.00%	-	-	-
Percentage Change From 2015-17 Current Service Level	75.00%	62.50%	69.74%	69.91%	-	-	-	-	-

Summary of 2015-17 Biennium Budget

**Parole & Post Prison Supervision, State Board of
Parole Board
2015-17 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2013-15 Leg Adopted Budget	16	15.67	4,074,401	4,063,865	-	10,536	-	-	-
2013-15 Emergency Boards	-	-	125,855	125,855	-	-	-	-	-
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2015-17 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	0.33	174,995	174,995	-	-	-	-	-
Estimated Cost of Merit Increase	-	-	-	-	-	-	-	-	-
Base Debt Service Adjustment	-	-	-	-	-	-	-	-	-
Base Nonlimited Adjustment	-	-	-	-	-	-	-	-	-
Capital Construction	-	-	-	-	-	-	-	-	-
Subtotal 2015-17 Base Budget	16	16.00	4,375,251	4,364,715	-	10,536	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	15,811	15,811	-	-	-	-	-
Subtotal	-	-	15,811	15,811	-	-	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	3,520	3,520	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	3,520	3,520	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	188,607	188,291	-	316	-	-	-
State Gov't & Services Charges Increase/(Decrease)	-	-	23,134	23,134	-	-	-	-	-
Subtotal	-	-	211,741	211,425	-	316	-	-	-

Summary of 2015-17 Biennium Budget

**Parole & Post Prison Supervision, State Board of
Parole Board
2015-17 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2015-17 Current Service Level	16	16.00	4,606,323	4,595,471	-	10,852	-	-	-

Summary of 2015-17 Biennium Budget

**Parole & Post Prison Supervision, State Board of
Parole Board
2015-17 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 25500-013-00-00-00000**

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Subtotal: 2015-17 Current Service Level	16	16.00	4,606,323	4,595,471	-	10,852	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
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080 - E-Boards									
080 - May 2014 E-Board	-	-	-	-	-	-	-	-	-
081 - September 2014 E-Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
090 - Analyst Adjustments	-	-	-	-	-	-	-	-	-
801 - LFO Analyst Adjustments	-	-	-	-	-	-	-	-	-
811 - Updated Base Debt Service Adjustment	-	-	-	-	-	-	-	-	-
840 - SB 5507 End of Session	-	-	(105,826)	(105,826)	-	-	-	-	-
845 - SB 501 Program Change	-	-	-	-	-	-	-	-	-
850 - Substantive Bills	12	10.00	3,163,183	3,163,183	-	-	-	-	-
101 - Reclassify AS1 to Supv Exec Asst	-	-	46,601	46,601	-	-	-	-	-
102 - Board Member Salary Costs	-	-	73,549	73,549	-	-	-	-	-
103 - Required Offender Psych Evals	-	-	35,000	35,000	-	-	-	-	-
104 - Required Offender Services	-	-	-	-	-	-	-	-	-
105 - Operations/Policy Analyst 4 Position	-	-	-	-	-	-	-	-	-
106 - Board Member Positions	-	-	-	-	-	-	-	-	-
107 - Hearings Officer Position	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	12	10.00	3,212,507	3,212,507	-	-	-	-	-

Summary of 2015-17 Biennium Budget

**Parole & Post Prison Supervision, State Board of
Parole Board
2015-17 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Total 2015-17 Leg Adopted Budget	28	26.00	7,818,830	7,807,978	-	10,852	-	-	-
Percentage Change From 2013-15 Leg Approved Budget	75.00%	65.92%	86.15%	86.36%	-	3.00%	-	-	-
Percentage Change From 2015-17 Current Service Level	75.00%	62.50%	69.74%	69.91%	-	-	-	-	-

PROGRAM PRIORITIZATION FOR 2015-17

Agency Name: Board of Parole & Post-Prison Supervision																					
2015-17 Biennium																			Agency Number: 25500		
Agency-Wide Priorities for 2015-17 Biennium																					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Priority (ranked with highest priority first)	Agency Initials	Program or Activity Initials	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program-Activity Code	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	New or Enhanced Program (Y/N)	Included as Reduction Option (Y/N)	Legal Req. Code (C, D, FM, FO, S)	Legal Citation	Explain What is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL included in Agency Request	
Agcy	Prgm/Div																				
25500	1	BOPPPS	Authority	Parole Release and Community Supervision	1,2,3,4,5,6,8	5	\$2,119,913						\$ 2,119,913	7.0	7.00	Y	Y	S	ORS 144	(POP 103) Required Offender Psych Evals (\$35,000)	
25500	2	BOPPPS	Legal	Response to Legal Action and Review	7,8	5	\$1,413,275						\$ 1,413,275	4.0	4.00	N	Y	S	ORS 144		
25500	3	BOPPPS	Support	Policies, Rules, Operations	1,2,3,4,5,6,7,8	5	\$1,166,877		\$10,852				\$ 1,177,729	5.0	5.00	Y	Y	S	ORS 144	(POP 101) Reclassify AS1 to SEA \$46,601; (POP 102) Board Member Salary Costs (\$55,549);	
													\$ -								
													\$ -								
													\$ -								
													\$ -								
							4,700,065	-	10,852	-	-	-	\$ 4,710,917	16	16.00						

Prioritize each program activity for the Agency as a whole

7. Primary Purpose Program/Activity Exists

- 1 Civil Justice
- 2 Community Development
- 3 Consumer Protection
- 4 Administrative Function
- 5 Criminal Justice
- 6 Economic Development
- 7 Education & Skill Development
- 8 Emergency Services
- 9 Environmental Protection
- 10 Public Health
- 11 Recreation, Heritage, or Cultural
- 12 Social Support

19. Legal Requirement Code

- C Constitutional
- D Debt Service
- FM Federal - Mandatory
- FO Federal - Optional (once you choose to participate, certain requirements exist)
- S Statutory

Document criteria used to prioritize activities:

To work in partnership with the Department of Corrections and local supervisory authorities to protect the public and reduce the risk of repeat criminal behavior through incarceration and community supervision decisions, based on applicable laws, victims' interests, public safety and recognized principles of offender behavior change.

***Please Note:** The Board of Parole & Post-Prison Supervision is one Program, which has been divided into three (3) Divisions. Changes to any one Division would result in changes to the others, as well. FTE, professional services ,and operating costs are interlinked and shared across Divisions.

BUDGET NARRATIVE

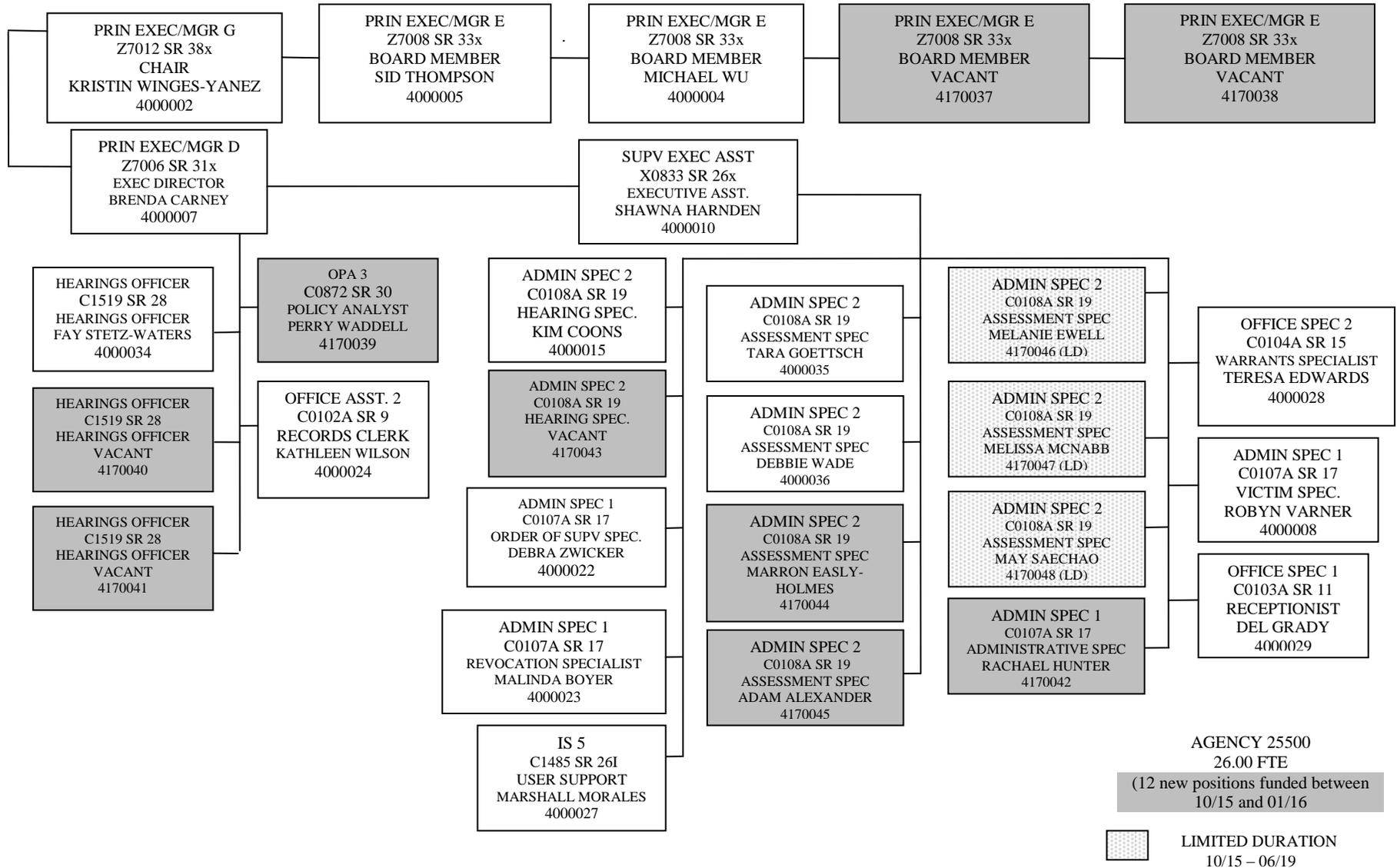
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10% REDUCTION OPTIONS (ORS 291.216)

ACTIVITY OR PROGRAM	DESCRIBE REDUCTION	AMOUNT AND FUND TYPE	RANK AND JUSTIFICATION
(WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN)	(DESCRIBE THE EFFECTS OF THIS REDUCTION. INCLUDE POSITIONS AND FTE IN 2015-17 AND 2017-19)	(GF, LF, OF, FF. IDENTIFY REVENUE SOURCE FOR OF, FF)	(RANK THE ACTIVITIES OR PROGRAMS NOT UNDERTAKEN IN ORDER OF LOWEST COST FOR BENEFIT OBTAINED)
1. Inflation	REDUCTION OF INFLATION PKG 31 & 32: IMPACTS ABILITY TO PAY COSTS FOR GOODS AND SERVICES, INCLUDING CONTRACTED SERVICES FOR PSYCHOLOGICAL EVALUATIONS, SEX OFFENDER ASSESSMENTS, ATTORNEY GENERAL SERVICES AND INTERGOVERNMENTAL AGREEMENTS FOR HEARINGS OFFICERS. LIMITS OFFICE SUPPLIES, EQUIPMENT AND TECHNOLOGY NECESSARY TO COMPLETE CORE FUNCTIONS.	GF - \$146,928	1 THE BOARD CONTINUES TO HAVE SHORTFALLS IN FUNDING FOR SUPPLIES AND SERVICES DUE TO INCREASES IN COSTS FOR REQUIRED OFFENDER SERVICES AND OFFICE SUPPLIES AND EQUIPMENT. WHILE A REDUCTION IN INFLATION WOULD FURTHER REDUCE THOSE SERVICES, IT WOULD NOT CEASE PROGRAM ACTIVITIES. (NO LEGISLATIVE CONCEPT HAS BEEN FILED)
2. Administrative Specialist 2 (4150036)	POSITION ADDED 2013-15 PURSUANT TO HB2549. REMOVAL OF 1 FTE POSITION WILL PROHIBIT THE BOARD FROM COMPLETING STATUTORILY REQUIRED SEX OFFENDER ASSESSMENTS BY THE REQUIRED DEADLINE OF DECEMBER 1, 2016 (ORS 181.800 – 181.802)	GF - \$138,360	2 REMOVAL OF POSITION WILL IMPEDE THE BOARD'S ABILITY TO SUCCESSFULLY MEET ASSESSMENT DEADLINES PURSUANT TO ORS 181.800 – 181.802, BUT WILL NOT AFFECT OTHER REQUIRED PROGRAM ACTIVITIES. (NO LEGISLATIVE CONCEPT HAS BEEN FILED)
3. Administrative Specialist 2 (4150035)	POSITION ADDED 2013-15 PURSUANT TO HB2549. REMOVAL OF 1 FTE POSITION WILL PROHIBIT THE BOARD FROM COMPLETING STATUTORILY REQUIRED SEX OFFENDER ASSESSMENTS BY THE REQUIRED DEADLINE OF DECEMBER 1, 2016 (ORS 181.800 – 181.802)	GF - \$166,178	3 REMOVAL OF 2ND POSITION WILL CEASE THIS PROGRAM ACTIVITY IMPLEMENTED BY HB2549. THE BOARD WILL BE UNABLE TO COMPLETE ANY ASSESSMENTS OR FUNCTIONS OF ORS 181.800 – 181.802. (NO LEGISLATIVE CONCEPT HAS BEEN FILED)

AGENCY SUMMARY NARRATIVE

OREGON BOARD OF PAROLE AND POST-PRISON SUPERVISION 2015-17 ORGANIZATION CHART *(as of 12/21/2015)*



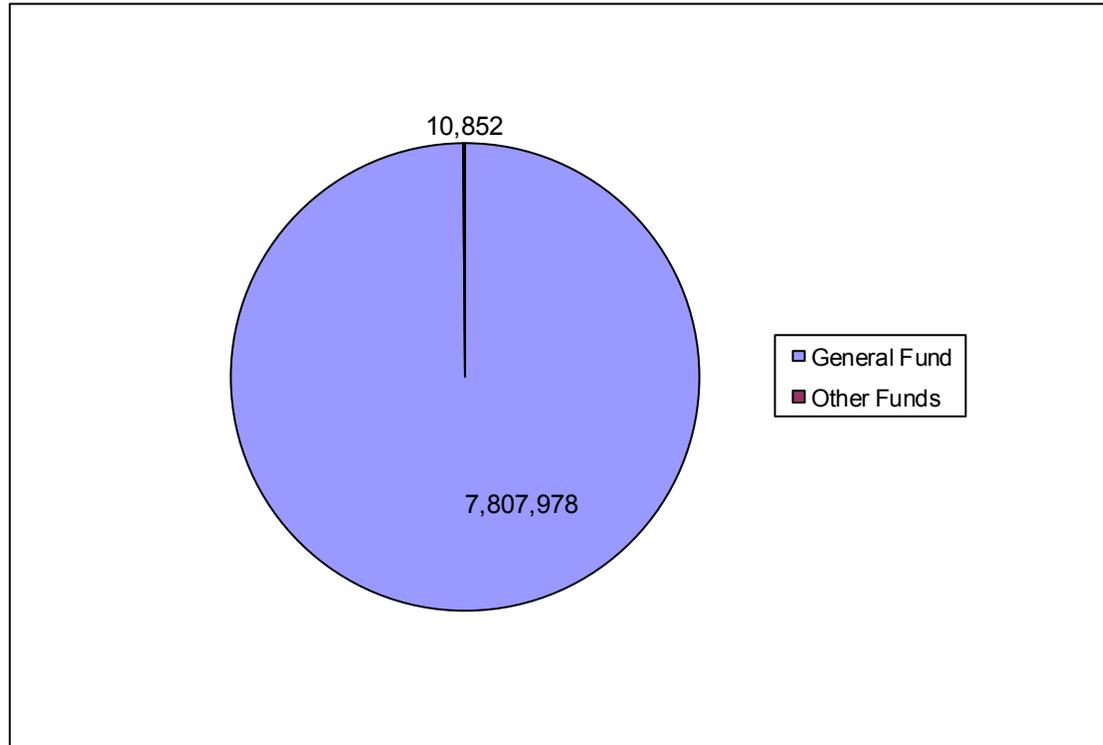
Summary Cross Reference Number	Cross Reference Description	2011-13 Actuals	2013-15 Leg Adopted Budget	2013-15 Leg Approved Budget	2015-17 Agency Request Budget	2015-17 Governor's Budget	2015-17 Leg Adopted Budget
013-00-00-00000	Parole Board						
	General Fund	3,533,911	4,063,865	4,189,720	6,550,235	4,700,065	7,807,978
	Other Funds	-	10,536	10,536	10,852	10,852	10,852
	All Funds	3,533,911	4,074,401	4,200,256	6,561,087	4,710,917	7,818,830
TOTAL AGENCY							
	General Fund	3,533,911	4,063,865	4,189,720	6,550,235	4,700,065	7,807,978
	Other Funds	-	10,536	10,536	10,852	10,852	10,852
	All Funds	3,533,911	4,074,401	4,200,256	6,561,087	4,710,917	7,818,830

BUDGET NARRATIVE

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REVENUE FORECAST NARRATIVE

The 2015-17 Legislatively Adopted Budget for the Board of Parole and Post-Prison Supervision is funded 99.9% by General Fund, and only .1% from Other Funds Revenue. The Board has only one program.



The main source of Other Funds Revenues for the Board is from the sale of documents and hearing tapes to members of the public and inmates/offenders. The documents include copies of offender files and records, Board Orders, and Administrative Rules. Additionally, Other Fund revenues include collection of court-ordered restitution owed to the Board.

In January 1988, the Emergency Board granted an Other Funds limitation to the Board, which is used for office supplies and services. This limitation has been continued with slight increases in the approved spending amount over time.

In 2015-17, there are no proposed changes in revenue sources or fees, nor are there any proposals for new legislation.

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Parole & Post Prison Supervision, State Board of
2015-17 Biennium

Agency Number: 25500
Cross Reference Number: 25500-000-00-00-00000

<i>Source</i>	2011-13 Actuals	2013-15 Leg Adopted Budget	2013-15 Leg Approved Budget	2015-17 Agency Request Budget	2015-17 Governor's Budget	2015-17 Leg Adopted Budget
Other Funds						
Fines and Forfeitures	478	5,072	5,072	5,072	5,072	5,072
Sales Income	1,923	4,942	4,942	5,258	5,258	5,258
Total Other Funds	\$2,401	\$10,014	\$10,014	\$10,330	\$10,330	\$10,330

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Parole & Post Prison Supervision, State Board of
2015-17 Biennium

Agency Number: 25500
Cross Reference Number: 25500-013-00-00-00000

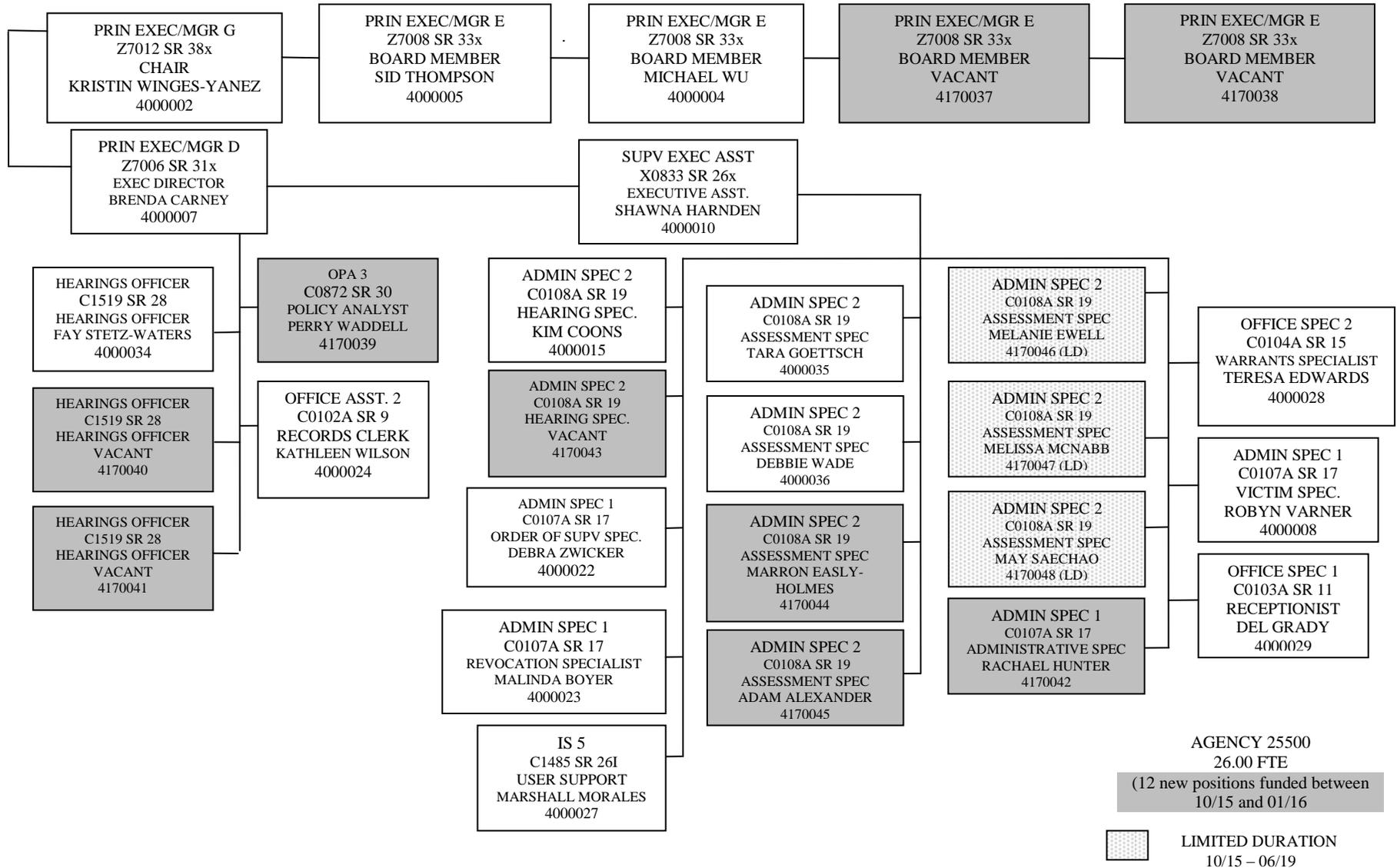
<i>Source</i>	2011-13 Actuals	2013-15 Leg Adopted Budget	2013-15 Leg Approved Budget	2015-17 Agency Request Budget	2015-17 Governor's Budget	2015-17 Leg Adopted Budget
Other Funds						
Fines and Forfeitures	478	5,072	5,072	5,072	5,072	5,072
Sales Income	1,923	4,942	4,942	5,258	5,258	5,258
Total Other Funds	\$2,401	\$10,014	\$10,014	\$10,330	\$10,330	\$10,330

BUDGET NARRATIVE

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PROGRAM UNIT ORGANIZATION CHART

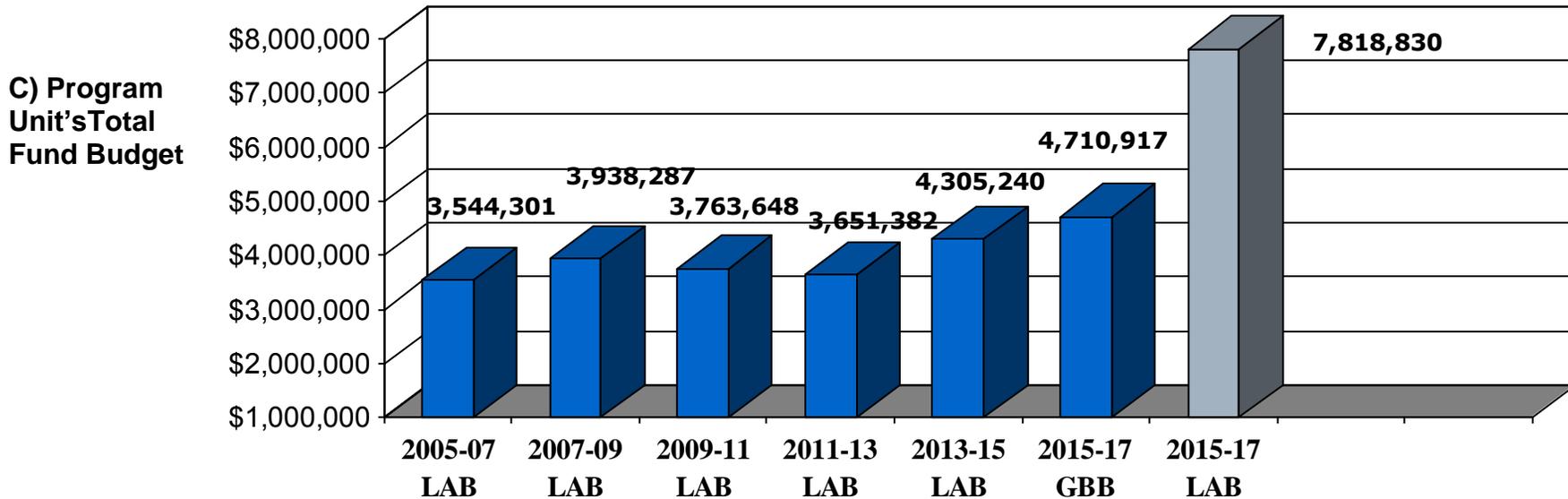
OREGON BOARD OF PAROLE AND POST-PRISON SUPERVISION 2015-17 ORGANIZATION CHART *(as of 12/21/2015)*



PROGRAM UNIT EXECUTIVE SUMMARY

Oregon Board of Parole & Post-Prison Supervision:

A) 10 Year Plan Primary Outcome Area: Public Safety
 Secondary/Tertiary Outcome Area: N/A
 B) Program Contact: Brenda Carney, 503-945-0919



D) Program Overview:

The Board of Parole and Post-Prison Supervision (the Board) protects the public and reduces the risk of repeat criminal behavior through its incarceration and evidence-based community supervision decisions. The Board also classifies sex offenders to a notification level and determines qualifications for reclassification and/or relief from registration. This program functions as a major partner in the criminal justice system through its release decisions, supervisory authority, victim involvement and support, and stakeholder involvement, as well as maintaining its partnership with the Department of Corrections through evidence-based supervision and intervention methods, as well as training and community education efforts.

PROGRAM UNIT EXECUTIVE SUMMARY

E) Program Funding:

The Legislatively Adopted Budget funded **\$7,818,830** to continue as the releasing authority for inmates and the supervising authority for offenders on parole and post-prison supervision. This includes making release decisions on approximately 1225 inmates in prison, and serving as the supervising authority for approximately 14,000 offenders in the community. Under HB 2549 (2013) and HB 2320 (2015), the Board will also assess and classify all registered sex offenders in Oregon to a risk-based community notification level. This budget includes funding for the following Policy Option Packages:

- **101 Reclassify AS1 to Supv Exec Asst:** This package included **\$46,601** to complete this position reclassification. This position, in part, ensures that other Board staff positions meet the requirements outlined in KPM #s 2, 3, 4, 6 and 8.
- **102 Board Member Salary Costs:** This package included **\$73,549** to appropriately subsidize current Board member salaries, create pay parity for the Chairperson, and provide enough funding for any Work Out of Class assignments for Board staff. This will impact KPM #8.
- **103 Required Offender Psych Evals:** This package included **\$35,000** in order to appropriately subsidize psychological services performed for the Board. This will impact KPM #s 7 and 8, as well as the Governor’s Key Initiative: Making Government More Effective.

Estimated costs 2015-17 through 2021-2023:

	<u>POP 101</u>	<u>POP 102</u>	<u>POP 103</u>
<u>2015-17</u>	\$46,601.00	\$73,549.00	\$35,000.00
<u>2017-19</u>	\$50,795.09	\$80,168.41	\$36,610.00
<u>2019-21</u>	\$55,366.65	\$87,383.57	\$38,294.06
<u>2021-23</u>	\$60,349.65	\$95,248.09	\$40,132.17

PROGRAM UNIT EXECUTIVE SUMMARY

F) Program Description:

Parole is a period of supervision in the community following release from prison for offenders with convictions that have a crime commitment date before November 1, 1989, as well as those who have been sentenced as ‘dangerous offenders’, and those convicted of murder or aggravated murder who are eligible for parole. Offenders on parole are released from prison by the Board before their sentences are completed, and serve the remainder of the sentence under community supervision. **Post-Prison Supervision** is a sentence of correctional supervision in the community following a prison or jail sentence for offenders with convictions that have a crime commitment date on or after November 1, 1989. For most of these crimes, the sentencing court and the Department of Corrections (using statutory guidelines) establish the length of prison terms. The Board determines the conditions of supervision.

The Board of Parole & Post-Prison Supervision has one decision unit and is therefore, one program. Contained within the agency’s statutory authority, this program’s listed functions are as follows:

- Set parole dates for inmates committing felony crimes prior to November 1, 1989; determine when, or if, inmates sentenced as ‘dangerous offenders,’ for murder or aggravated murder, and who are eligible for parole, should be released from prison, regardless of the date of crime.
- Establish conditions for community supervision for all offenders being released from prison.
- Issue warrants for Board offenders on abscond and sanction those offenders in violation of community supervision.
- Notify victims and criminal justice stakeholders of Board hearings and inmate releases.
- Monitor, adjust and discharge an offender’s status on supervision.
- Respond to inmate and offender administrative and judicial appeals.
- Adopt administrative procedures and rules in accordance with statutory and policy changes. Provide education, training and resource materials to stakeholders, including DOJ attorneys, local community corrections employees, DOC counselors, tribal representatives, district attorneys, defense attorneys, and others.
- Assess and classify registered sex offenders into notification levels. Future processes will include hearings for reclassification and relief from sex offender registration.
- Respond to public, media and offender inquiries.

PROGRAM UNIT EXECUTIVE SUMMARY

Program Justification and Link to 10 Year Outcome:

The purpose of the Board of Parole and Post-Prison Supervision is to contribute to the safety of Oregonians by establishing and overseeing the supervision practices on every offender released from the Oregon Department of Corrections. In addition, the Board makes releasing decisions on Oregon's most dangerous criminals, and does so by utilizing both policies and practices that target only those offenders who are ready for reentry into our communities. The vision described in the 10 Year Plan includes managing offenders within local public safety systems rather than in prisons. The Board of Parole & Post-Prison Supervision is essential to the management of these offenders.

The 10 Year Plan includes these strategies:

- **Deter and reduce the amount of crime and dysfunctional behaviors in the community:** The Board responds to violations of supervision in the community with swift and sure sanctions that address the behavior while also considering the criminogenic and rehabilitative needs of the offender.
- **Reduce reliance on prison:** The Board reserves the option of returning offenders to prison for only the most serious behavioral violations which directly threaten the public's safety.
- **Evidence based supervision strategies:** The Board collaborates with its Department of Corrections and Community Corrections partners to establish supervision conditions that adhere to the risk-need principle which places the offender in the best situation for successful reintegration into the community.
- **Communications systems:** The Board has policies and practices in place for responses to warrant requests from the community corrections field. These communication protocols result in our warrants being completely processed through the law enforcement communication systems, and, therefore, enabling our law enforcement partners to respond swiftly to violation matters.
- **Improve citizen access to justice:** The Board notifies community corrections partners, individual victims, and district attorney offices of upcoming hearings to allow each access to represent how the offender's criminal behaviors have impacted them and the public's safety.

These functions of the Board strengthen the local supervision of offenders, as well as the swiftness and certainty of punishment in county jails; they also reduce the likelihood for offenders to commit future crime and promote re-entry into the community, develop and coordinate shared public safety data and real-time communication systems to increase responsiveness to protect citizens, and improves citizen access to justice and the ability to exercise their rights.

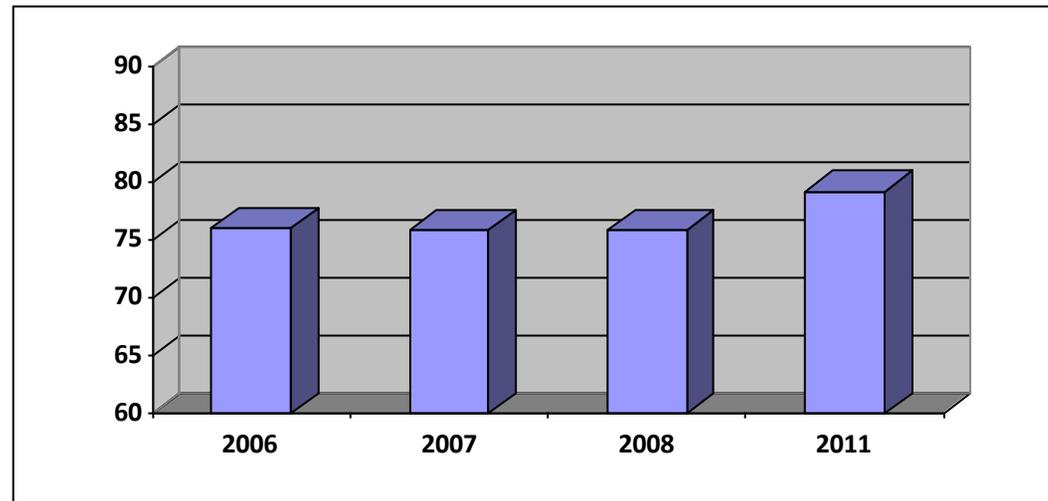
PROGRAM UNIT EXECUTIVE SUMMARY

Program Performance:

Performance in this program is measured in a number of ways. The most significant measure is the rate at which offenders remain out of prison upon release, which is the inverse of the recidivism rate.

According to statistics pulled from the Department of Corrections, offenders who paroled between 2008 and 2011 have maintained a 79.2% success rate.

PAROLE/POST-PRISON SUPERVISION SUCCESS RATE AT 3 YEARS AFTER RELEASE FROM DOC



Additional Performance Measures:

Legislatively adopted budget key performance measures 3 (Victim Notification), 4 (Arrest Warrants) and 5 (Revocation): Measure the percentage of victim notification, the timeliness of processing warrants, and the percentage of revocation used for supervision violations. Trends show a reduction in jail beds used for sanctions at an average of 21 days.

PROGRAM UNIT EXECUTIVE SUMMARY

Enabling Legislation/Program Authorization:

The Statutory Authority of the Oregon Board of Parole & Post-Prison Supervision is in Oregon Revised Statutes, Chapters 144 and 181; Oregon Administrative Rules, Divisions 255 and 213; and the Oregon Constitution, Article 1 Bill of Rights, establishes the Fundamental Principles of Oregon's Criminal Justice System, Section 15.

Funding Streams:

The Board's primary source of funding is the General Fund, supporting agency operations and 28 full-time employees.

Significant Proposed Program Changes from 2013- 2015:

Please see "Program Funding" section of this report. The Board requested the abovementioned changes in order to comply with statutory obligations, as well as properly maintain Board functions by increasing funding for required offender services and increase staffing to perform agency duties.

PROGRAM UNIT NARRATIVE

The Board of Parole & Post-Prison Supervision has one decision unit and is therefore, one program.

The Board's primary funding source is the General Fund; supporting Agency operations and 28 full-time employees.

While the Board's **release** authority has dwindled over the years to approximately 1225 inmates, its supervisory authority over offenders on Post-Prison Supervision in the community has risen to nearly 14,000 offenders. The Board reviews and votes on every release plan submitted by inmates preparing for their departure from the Department of Corrections; ensuring they will have the most successful re-entry, based on available housing and resources. The Board also determines the conditions of supervision prior to an inmate's release, which initiates future action for reviewing and voting every warrant request and sanction or revocation report submitted by a supervising officer for violations of those conditions of supervision.

Pursuant to HB2549 (2013) and HB 2320 (2015), the Board is responsible for assessing and classifying nearly 6000 registered sex offenders by December 1, 2018. The Board was granted funding through HB 2320 for the addition of five (5) Administrative Specialist positions to complete the assessments; two (2) Hearings Officers, two (2) Board members, and a Policy Analyst to develop and carry out the rules and processes for the sex offender notification level system outlined in ORS 181.800 et. al.

The Board receives professional and medical services which are necessary for the Board to conduct its statutory functions. Among the services are inmate psychological evaluations related to release; translation and transcription services for Board hearings and legal documents; Board-appointed attorneys for certain Board hearings; and, pursuant to HB2549, sex offender risk assessments are required for those registered offenders in Oregon who will fall into the sex offender notification level system. Over the last several biennia, the Board has continuously seen a shortfall in funding for professional and medical services, and with the new legislation, it is expected to increase dramatically.

The main source of Other Funds revenue for the Board is from the sale of documents and hearing tapes to members of the public and inmates/offenders; and by collection of court ordered restitution owed to the Board. The current projection for 2015-17 OF revenues is \$10,852. No significant changes are proposed.

PROGRAM UNIT - ESSENTIAL PACKAGES

010 Non-PICS Psnl Svc / Vacancy Factor

Purpose

This essential package includes three components: 1) The cost of Personal Services adjustments, such as inflation on non-PICS accounts, i.e., unemployment compensation, overtime, differentials, and mass transit taxes, which are not automatically generated by the PICS; 2) An adjustment for the anticipated savings associated with normal employee turnover, commonly referred to as vacancy savings, which is developed using a formula prescribed by the Department of Administrative Services (DAS) Chief Financial Office (CFO) that considers both the savings and costs associated with normal turnover activity; 3) And adjustment to the Public Employee Retirement System (PERS) Pension Obligation Bond assessment, which is also developed by DAS CFO.

How Achieved

Non-PICS Accounts – With the exception of Mass Transit, adjustment amounts are computed by multiplying the above referenced accounts in the 2015-17 Base Budget by the standard inflation factor of 3%.

Vacancy Savings – An estimate of the savings associated with vacancies, employee turnover, and hiring delays is included in this package. Vacancy savings are computed using the formula and guidelines prescribed in the Budget and Legislative Concept Instructions and approved in advance by DAS CFO. In the Parole Board, there are no projected vacancy savings.

PERS Pension Obligation Bonds – This package includes an n increase of \$12,941 in the General Fund from 2013-15 budgeted levels for distribution to the Department of Administrative Services for Debt Service on Public Employee Retirement System Pension Obligation Bonds.

Staffing Impact

None

Revenue Source

General Fund - \$15,811

2015-17 Fiscal Impact

Actions approved in this package will have varying impacts on future periods. Normal inflation will be integrated into and become part of the Base Budget for 2017-19. Vacancy savings are re-projected each biennium based on agency experience. The Pension Obligation Bond Financing will be an ongoing liability for the agency and the state.

PROGRAM UNIT - ESSENTIAL PACKAGES

021 Phase-In

Purpose

This package includes the additional costs associated with 24-month operation of programs or services phased in during the prior biennium. Package 021 includes the added costs of programs above the 2015-17 Base Budget level, after adjustments are made for start-up costs or other one-time expenditures funded in 2013-15.

How Achieved

This package provides the necessary funding (including inflation) for non-PICS Personal Services, Services & Supplies and Capital Outlay accounts to provide for 24-month operation of positions and services brought on-line during 2013-15. This includes the phased-in Personal Services and Services & Supplies associated with the sex offender notification level system implemented by HB2549 in the 2013-15 biennium.

The additional funding for positions approved by the 2013-15 Legislature and phased in during the biennium (after July 1, 2013) is budgeted in the Base Budget as part of the automated budget system process. Only the incremental cost for the above mentioned accounts is included in this package. Included is \$3,520 General Fund attributed to HB2549. Inflation for these additional costs is also included in this package at the factors prescribed by DAS CFO.

Staffing Impact

None

Revenue Source

General Fund	\$ 3,520
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2015-17 Fiscal Impact

The actions included in this package will become a part of the Base Budget for 2017-19.

PROGRAM UNIT - ESSENTIAL PACKAGES

031 Standard Inflation

Purpose

This essential package includes the funding for inflation and adjustments to reflect the price list of goods and services issued by the Department of Administrative Services. The Board used the prescribed standard inflation factors for all accounts.

How Achieved

Inflation factors for the 2015-17 biennium are 3% for Standard Inflation, 3% for Professional Services, 19.2% for Attorney General charges. Inflation requested in this package is based on the 2015-17 Base Budget.

Staffing Impact

None

Revenue Source

General Fund	\$210,971
Other Fund	\$316

2015-17 Fiscal Impact

The actions included in this package will become a part of the Base Budget for 2017-19.

PROGRAM UNIT - ESSENTIAL PACKAGES

032 Above Standard Inflation

Package Description

Purpose

This package includes funding for above standard inflation as prescribed by DAS. Approval by DAS CFO is required in order to use this package. State Board of Parole & Post-Prison Supervision is approved to use the additional professional services inflation factor because of contractual services for the use of psychologists.

How Achieved

For 2015-17 the above standard inflation factor for Medical Services and Supplies is .3%. This is in addition to the 3% included in package 031.

Staffing Impact

None

Revenue Source

General Fund \$ 454

2015-17 Fiscal Impact

The actions included in this package will become a part of the Base Budget for 2017-19.

PROGRAM UNIT - POLICY OPTION PACKAGES

Reclassify AS1 to Supv Exec Asst – Package 101

Purpose

A. Reclassification of an Administrative Specialist 1 (C0107, Lead Worker) to a Supervising Executive Assistant (X0833 MMS, SR26 Step 2). Reclassify one Board staff position to accurately reflect the level of responsibility required. **This position (4000010) was approved for reclassification by the Department of Administrative Services on January 25, 2014.**

This position assists the agency director and executive service management in the administration of agency programs, operations, and human resources, as well as coordination of communications internally and externally, and in representing the agency to the public and special interest groups. Plans, assigns and reviews work of assigned staff (e.g., management service and support staff); adjusts work assignments and schedules to maintain adequate staffing levels and responds to fluctuating workloads; evaluates employee performance and prepares performance appraisals; assesses training needs of staff and arranges for or provides appropriate instruction; participates in the recruitment process; resolves personnel problems, complaints and formal grievances; disciplines and rewards employees; conducts and/or assists in conducting pre-dismissal investigations; acts as a liaison with Labor Relations Division; counsels employees in work-related activities, personal growth and career development; coordinates functional unit training with centralized training department. Reviews and approves training requests from support staff.

The SEA acts as agency representative attending various public safety meetings and serving on committees; agency representative at inter-agency meetings (i.e., Statewide Office Operations Network, Office Procedures Manual, Field Automation Users Group, and other meetings as assigned); acts as a liaison with the Governor's Office, Governor's Citizen's Rep Office, Community Corrections, DOC, and other government agencies; attends various executive meetings as requested; assists Executive Director in developing future budget projections; reviews and controls expenditures for administrative unit; assists Executive Director with preparation and assembling of the Agency Request, Governor's Recommended and Legislative Adopted Budgets by gathering necessary data and reports.

SEA also compiles agency's legislative concepts and makes recommendations for review and approval of Executive Director; identifies and tracks all bills introduced in the legislature which affect agency programs or that agency may be asked to speak on; prepares reports for Executive Director on active legislation; researches and compiles information for Executive Director to use as testimony in support of or against legislation; monitors actual effects of legislation if passed.

PROGRAM UNIT - POLICY OPTION PACKAGES

The following factors have dramatically altered and/or affected the Board's role and workload in recent years:

- Implementation of sentencing guidelines in 1989;
- Implementation of SB 1145 in 1995;
- Implementation of HB 2549 in 2013;
- Implementation of HB 3194 in 2013;
- Implementation of HB 2320 in 2015
- Increases in inmate and offender populations;
- Increases in, and results of, inmate and offender judicial appeals;
- Increases in victim participation in post-sentencing matters;
- Biennial statutory changes.

Benchmarks facilitated will include:

- **KPM #8 Customer Service** - the percentage of customers rating their satisfaction with the Agency's customer service as "good" or "excellent": overall customer service, timelines, accuracy, helpfulness, expertise, and availability of information.
- **Governor's Key Change Initiative:** Making Government More Effective – Supervision of staff to ensure duties are assigned and completed correctly and efficiently within Board policy; implement evidence-based practices in execution of Board policy and processes when appropriate.

Agency strategic plan provisions are advanced in the areas of:

- **Protect the Public:** Promote and help develop laws, rules and policies to improve public safety through appropriate release decisions and effective conditions and sanctions for those on supervision in the community.
- **Reduce the Risk of Repeat Criminal Behavior:** Work in Partnership with the Governor, Legislature, Department of Corrections and county governments to develop a criminal justice system that maximizes public safety and encourages long-term behavior changes in offenders; a system with sufficient flexibility to deal with the diversity of the criminal population and the public safety limitations inherent in releasing offenders to the community.
- **Ensure Legal Integrity:** Work with the Department of Justice to ensure that Board processes, decisions and actions are in full compliance with all applicable laws.

PROGRAM UNIT - POLICY OPTION PACKAGES

How Achieved:

If approved, this position would be reclassified at the beginning of the 2015-2017 biennium. Prior attempts to reclassify this position were denied. Continuity of duties by this position will ensure efficient workflow within the agency, including, but not limited to staff supervision and duty assignments, assistance to management when required, as well as rule filing and tracking.

Quantifying Results

Staffing audits will confirm appropriate classification for this position.

STAFFING IMPACT

None

REVENUE SOURCE

General Fund - \$46,601

Governor's Balanced Budget

Staffing Impact

None

Revenue Source

General Fund - \$46,601

Legislatively Adopted Budget

Staffing Impact

None

Revenue Source

General Fund - \$46,601

2015-17 Fiscal Impact \$46,601

BUDGET NARRATIVE

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PROGRAM UNIT - POLICY OPTION PACKAGES

Board Member Salary Costs – Package 102

Purpose

A. Increase the funding for Differentials by **\$55,549** in order to appropriately subsidize pay-line exceptions for current Board member salaries, as well as any Work Out of Class assignments for Board staff.

The Board and Governor's office strive to recruit and select the most qualified candidates for confirmation by the Senate for Board member positions. Candidates typically have corrections and/or legal backgrounds, which lends expertise in working with offender populations, as well as delivering broad and varied knowledge of the criminal justice system. Many candidates come to the Board from local city or county governments, as well as the private sector. Successful recruitment and retention requires competitive compensation, which recently compelled the need for pay-line exceptions when appointing new Board members.

In the **2013-2015** biennium, the Board was budgeted **\$14,094** for differential pay in Personal Services. Two Board members were appointed with the following pay-line exceptions:

- Board Member Position #4000005 (PEM/E) Step 9, plus \$1243/mo. PLE; will not include COLA or annual increase (Target pay at PEM/G Step 7)
- Board Member Position #4000004 (PEM/E) Step 9, plus 6% PLE; will include annual COLA on base salary.

The projected cost for differentials in the 2013-2015 biennium is **\$34,962.00**. The Board is facing a shortfall of **\$20,868.00**.

The proposed 2015-2017 modified budget for Differentials is **\$14,517**. The projected cost of differential pay is **\$63,637.00**; a shortfall of **\$49,120**.

- The requested \$55,549 increase would cover Board member salary costs, and would maintain approximately \$6,400 for additional staff Work Out of Class assignments, as well.

The following factors have dramatically altered and/or affected the Board's ability to retain qualified membership:

- A decrease in successful recruitment for qualified candidates
- A decrease in interest and/or applications from qualified candidates
- Reduced ability to provide competitive compensation commensurate with the increased workload.

PROGRAM UNIT - POLICY OPTION PACKAGES

Benchmarks facilitated will include:

- **Governor's Key Change Initiative:** Making Government More Effective – Adjusted personal service budget will provide appropriate funding for more consistent recruitment and retention of qualified Board member candidates.

Agency strategic plan provisions are advanced in the areas of:

- **Protect the Public:** Promote and help develop laws, rules and policies to improve public safety through appropriate release decisions and applying effective conditions and sanctions for those on supervision in the community.
- **Reduce the Risk of Repeat Criminal Behavior:** Work in partnership with the Governor, Legislature, Department of Corrections and county governments to develop a criminal justice system that maximizes public safety and encourages long-term behavior changes in offenders; develop a system with sufficient flexibility to deal with the diversity of the criminal population, as well as the public safety limitations inherent in releasing offenders to the community.
- **Ensure Legal Integrity:** Work with the Department of Justice to ensure that Board processes, decisions and actions are in full compliance with all applicable laws.

How Achieved:

If approved, increased differential funding would be implemented at the beginning of the 2015-2017 biennium. Prior attempts at Board member position reclassification have been denied. There is currently a statewide management class and compensation study and rebuild taking place. **Additional funding was added to the request in the Governor's Budget to allow for pay parity for the Chairperson.**

Quantifying Results:

Staffing audits will confirm appropriate classification of these positions. Communication with the Governor's office during recruitment and confirmation processes will ensure appropriate salaries for new Board members at the time of appointment.

PROGRAM UNIT - POLICY OPTION PACKAGES

STAFFING IMPACT:

None

REVENUE SOURCE:

General Fund - \$55,549

Governor's Balanced Budget:

Staffing Impact:

None

Revenue Source:

General Fund – \$73,549

2015-2017 Fiscal Impact: \$73,549

Legislatively Adopted Budget:

Staffing Impact:

None

Revenue Source:

General Fund – \$73,549

2015-2017 Fiscal Impact: \$73,549

BUDGET NARRATIVE

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PROGRAM UNIT - POLICY OPTION PACKAGES

Required Offender Psych Evals – Package 103

Purpose

A. Increase the funding for Medical Services by **\$70,000** in order to appropriately subsidize psychological services performed for the Board. A House Judiciary workgroup is proposing a similar request for increased funding for the abovementioned psychological services, as well. The Board is seeking approval for only one of such requests.

ORS 144.125 states the Board may use psychiatric or psychological reports to assist in determining whether or not a prisoner has a present, severe emotional disturbance, such as to constitute a danger to the health or safety of the community.

ORS 144.223 states the Board may require any prisoner being considered for parole to be examined by a psychiatrist or psychologist before being released on parole.

ORS 144.226 states that any person sentenced as a dangerous offender (ORS 161.725, 161.735) shall be given a complete mental and psychiatric or psychological examination by a psychiatrist or psychologist appointed by the State Board of Parole and Post-Prison Supervision.

The Board relies on qualified providers to conduct the necessary evaluations for prisoners being considered for parole. The Board currently contracts with five (5) psychiatrists or psychologists who perform these evaluations on a regular basis for a nominal fee per evaluation. While the available pool of qualified providers has increased, the interest to participate by those providers is deficient due to the poor compensation. This results in some prisoners being evaluated by the same provider on multiple occasions.

The Board requires a diagnosis be rendered in the psychological or psychiatric evaluation in order to determine if a prisoner has a present, severe emotional disturbance, such as to constitute a danger to the health or safety of the community. If such diagnoses are absent, a second (2nd) evaluation is requested. In order for the Board to receive quality reports, specific standards of such reports should be implemented by the Board and met by the providers. This will require an increase in compensation, commensurate with the work performed by the providers.

The Board's current contract for evaluations is \$425.00 per evaluation. With an average of 11.5 hours spent in completing each report, this equates to approximately \$37 per hour in compensation.

PROGRAM UNIT - POLICY OPTION PACKAGES

In the community, psychiatrists and psychologists spend an average of 15 hours completing a psychological report (including interview and testing), at an average of \$140 per hour. Therefore, the average evaluation costs approximately \$2100. The Board's current compensation is only 20% of evaluators' true rate in the community.

The Board has experienced repeated shortfalls in Medical Services:

- 2009-2011: Funded \$78,016 for medical services, and expended \$121,095 with 198 evaluations; the resulted shortfall was \$43,079.00.
- 2011-2013: Funded \$93,097 for medical services, and expended \$112,773 with 180 evaluations; the resulted shortfall was \$19,676.00.
- 2013-2015: Funded \$96,821 for medical services, and projected to expend \$109,670 with approximately 165 evaluations; an approximate shortfall of \$12,849.

The Board recommends increasing compensation to \$1000 per evaluation in order to recruit additional qualified providers, obtain quality reports, and retain those services through a new contract. This equals approximately 48% compensation of evaluators' rate in the community.

- Projected evaluations for 2015-2017: 168 evaluations.
- Projected expenditure: \$168,000

The proposed 2015-2017 modified budget for Medical Services is **\$101,372**, which would result in a shortfall of **\$66,628**.

The following factors have dramatically altered and/or affected the Board's release decisions:

- Lack of interest in contracted services by additional qualified psychiatrists and psychologists due to poor compensation;
- Increase in second evaluation requests due no diagnosis in initial report; no standards for recommended testing, etc.
- The implementation of sentencing guidelines in 1989;
- Increases in inmate and offender populations;
- Increases in, and results of, inmate and offender judicial appeals;
- Biennial statutory changes.

PROGRAM UNIT - POLICY OPTION PACKAGES

Benchmarks facilitated will include:

- **KPM #1 Parole Recidivism:** Percentage of Matrix Inmates (applies to offenders whose crime(s) were committed before November 1, 1989), Dangerous Offenders (sentenced by the court as a dangerous offender pursuant to ORS 161.725 and ORS 161.735), and Aggravated Murderers convicted of a new felony within three years of initial release. (Subset of OBM #64)
- **KPM #5 Revocation:** Percentage of revocations for offenders who violate their conditions of parole or post-prison supervision.
- **KPM #7 Administrative Review:** Percentage of administrative review responses completed and mailed within 60 days of receipt of an inmate/offender's administrative review request.
- **KPM #8 Customer Service:** Percent of customers rating their satisfaction with the Agency's customer service as "good" or excellent"; overall customer service, timelines, accuracy, helpfulness, expertise and availability of information.

Agency strategic plan provisions are advanced in the areas of:

- **Protect the Public:** Promote and help develop laws, rules and policies to improve public safety through appropriate release decisions and applying effective conditions and sanctions for those on supervision in the community.
- **Reduce the Risk of Repeat Criminal Behavior:** Work in partnership with the Governor, Legislature, Department of Corrections and county governments to develop a criminal justice system that maximizes public safety and encourages long-term behavior changes in offenders; develop a system with sufficient flexibility to deal with the diversity of the criminal population, as well as the public safety limitations inherent in releasing offenders to the community.
- **Ensure Legal Integrity:** Work with the Department of Justice to ensure that Board processes, decisions and actions are in full compliance with all applicable laws.

How Achieved:

If approved, increased medical services funding would be implemented at the beginning of the 2015-2017 biennium. Prior requests for contracts at the Board's current contracted amount have resulted in a decrease in available providers, due to the lack of interest based on compensation.

PROGRAM UNIT - POLICY OPTION PACKAGES

Quantifying Results:

Audits of provider services, as well as quality and quantity of evaluations being performed will be tracked. Audits of administrative reviews submitted by inmates based on their psychological evaluation and/or report will be tracked.

STAFFING IMPACT:

None

REVENUE SOURCE:

General Fund - \$70,000

Governor's Balanced Budget:

Staffing Impact:

None.

Revenue Source:

General Fund – \$35,000

2015-2017 Fiscal Impact: \$35,000

Legislatively Adopted Budget:

Staffing Impact:

None.

Revenue Source:

General Fund – \$35,000

2015-2017 Fiscal Impact: \$35,000

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Parole & Post Prison Supervision, State Board of
Pkg: 010 - Non-PICS Psnl Svc / Vacancy Factor**

**Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	15,811	-	-	-	-	-	15,811
Total Revenues	\$15,811	-	-	-	-	-	\$15,811
Personal Services							
Overtime Payments	182	-	-	-	-	-	182
All Other Differential	423	-	-	-	-	-	423
Public Employees' Retire Cont	96	-	-	-	-	-	96
Pension Obligation Bond	12,941	-	-	-	-	-	12,941
Social Security Taxes	46	-	-	-	-	-	46
Unemployment Assessments	277	-	-	-	-	-	277
Mass Transit Tax	1,846	-	-	-	-	-	1,846
Total Personal Services	\$15,811	-	-	-	-	-	\$15,811
Total Expenditures							
Total Expenditures	15,811	-	-	-	-	-	15,811
Total Expenditures	\$15,811	-	-	-	-	-	\$15,811
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Parole & Post Prison Supervision, State Board of
Pkg: 021 - Phase-in

Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	3,520	-	-	-	-	-	3,520
Total Revenues	\$3,520	-	-	-	-	-	\$3,520
Services & Supplies							
Instate Travel	519	-	-	-	-	-	519
Office Expenses	2,398	-	-	-	-	-	2,398
Data Processing	202	-	-	-	-	-	202
Other Services and Supplies	401	-	-	-	-	-	401
Total Services & Supplies	\$3,520	-	-	-	-	-	\$3,520
Total Expenditures							
Total Expenditures	3,520	-	-	-	-	-	3,520
Total Expenditures	\$3,520	-	-	-	-	-	\$3,520
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Parole & Post Prison Supervision, State Board of
Pkg: 031 - Standard Inflation**

**Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	210,971	-	-	-	-	-	210,971
Sales Income	-	-	316	-	-	-	316
Total Revenues	\$210,971	-	\$316	-	-	-	\$211,287
Services & Supplies							
Instate Travel	181	-	-	-	-	-	181
Employee Training	137	-	-	-	-	-	137
Office Expenses	741	-	316	-	-	-	1,057
Telecommunications	536	-	-	-	-	-	536
State Gov. Service Charges	23,134	-	-	-	-	-	23,134
Data Processing	94	-	-	-	-	-	94
Professional Services	4,542	-	-	-	-	-	4,542
Attorney General	178,429	-	-	-	-	-	178,429
Employee Recruitment and Develop	2	-	-	-	-	-	2
Dues and Subscriptions	15	-	-	-	-	-	15
Medical Services and Supplies	2,905	-	-	-	-	-	2,905
Other Services and Supplies	196	-	-	-	-	-	196
Expendable Prop 250 - 5000	59	-	-	-	-	-	59
Total Services & Supplies	\$210,971	-	\$316	-	-	-	\$211,287
Total Expenditures							
Total Expenditures	210,971	-	316	-	-	-	211,287
Total Expenditures	\$210,971	-	\$316	-	-	-	\$211,287

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ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Parole & Post Prison Supervision, State Board of
Pkg: 031 - Standard Inflation**

**Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Parole & Post Prison Supervision, State Board of
Pkg: 032 - Above Standard Inflation**

**Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	454	-	-	-	-	-	454
Total Revenues	\$454	-	-	-	-	-	\$454
Services & Supplies							
Professional Services	454	-	-	-	-	-	454
Total Services & Supplies	\$454	-	-	-	-	-	\$454
Total Expenditures							
Total Expenditures	454	-	-	-	-	-	454
Total Expenditures	\$454	-	-	-	-	-	\$454
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Parole & Post Prison Supervision, State Board of
Pkg: 101 - Reclassify AS1 to Supv Exec Asst**

**Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	46,601	-	-	-	-	-	46,601
Total Revenues	\$46,601	-	-	-	-	-	\$46,601
Personal Services							
Class/Unclass Sal. and Per Diem	37,752	-	-	-	-	-	37,752
Public Employees' Retire Cont	5,961	-	-	-	-	-	5,961
Social Security Taxes	2,888	-	-	-	-	-	2,888
Total Personal Services	\$46,601	-	-	-	-	-	\$46,601
Total Expenditures							
Total Expenditures	46,601	-	-	-	-	-	46,601
Total Expenditures	\$46,601	-	-	-	-	-	\$46,601
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Parole & Post Prison Supervision, State Board of
Pkg: 102 - Board Member Salary Costs**

**Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	73,549	-	-	-	-	-	73,549
Total Revenues	\$73,549	-	-	-	-	-	\$73,549
Personal Services							
All Other Differential	59,583	-	-	-	-	-	59,583
Public Employees' Retire Cont	9,408	-	-	-	-	-	9,408
Social Security Taxes	4,558	-	-	-	-	-	4,558
Total Personal Services	\$73,549	-	-	-	-	-	\$73,549
Total Expenditures							
Total Expenditures	73,549	-	-	-	-	-	73,549
Total Expenditures	\$73,549	-	-	-	-	-	\$73,549
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Parole & Post Prison Supervision, State Board of
Pkg: 103 - Required Offender Psych Evals**

**Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	35,000	-	-	-	-	-	35,000
Total Revenues	\$35,000	-	-	-	-	-	\$35,000
Services & Supplies							
Medical Services and Supplies	35,000	-	-	-	-	-	35,000
Total Services & Supplies	\$35,000	-	-	-	-	-	\$35,000
Total Expenditures							
Total Expenditures	35,000	-	-	-	-	-	35,000
Total Expenditures	\$35,000	-	-	-	-	-	\$35,000
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Parole & Post Prison Supervision, State Board of
Pkg: 104 - Required Offender Services**

**Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Services & Supplies							
Professional Services	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Parole & Post Prison Supervision, State Board of
Pkg: 105 - Operations/Policy Analyst 4 Position**

**Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Personal Services							
Unemployment Assessments	-	-	-	-	-	-	-
Mass Transit Tax	-	-	-	-	-	-	-
Reconciliation Adjustment	-	-	-	-	-	-	-
Total Personal Services	-	-	-	-	-	-	-
Services & Supplies							
Instate Travel	-	-	-	-	-	-	-
Employee Training	-	-	-	-	-	-	-
Office Expenses	-	-	-	-	-	-	-
Telecommunications	-	-	-	-	-	-	-
Data Processing	-	-	-	-	-	-	-
Other Services and Supplies	-	-	-	-	-	-	-
Expendable Prop 250 - 5000	-	-	-	-	-	-	-
IT Expendable Property	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Parole & Post Prison Supervision, State Board of
Pkg: 105 - Operations/Policy Analyst 4 Position**

**Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-
Total Positions							
Total Positions							-
Total Positions	-	-	-	-	-	-	-
Total FTE							
Total FTE							-
Total FTE	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Parole & Post Prison Supervision, State Board of
Pkg: 106 - Board Member Positions**

**Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Personal Services							
Unemployment Assessments	-	-	-	-	-	-	-
Mass Transit Tax	-	-	-	-	-	-	-
Total Personal Services	-	-	-	-	-	-	-
Services & Supplies							
Instate Travel	-	-	-	-	-	-	-
Employee Training	-	-	-	-	-	-	-
Office Expenses	-	-	-	-	-	-	-
Telecommunications	-	-	-	-	-	-	-
Data Processing	-	-	-	-	-	-	-
Other Services and Supplies	-	-	-	-	-	-	-
Expendable Prop 250 - 5000	-	-	-	-	-	-	-
IT Expendable Property	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Parole & Post Prison Supervision, State Board of
Pkg: 106 - Board Member Positions**

**Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-
Total Positions							
Total Positions							-
Total Positions	-	-	-	-	-	-	-
Total FTE							
Total FTE							-
Total FTE	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Parole & Post Prison Supervision, State Board of
Pkg: 107 - Hearings Officer Position**

**Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Personal Services							
Unemployment Assessments	-	-	-	-	-	-	-
Mass Transit Tax	-	-	-	-	-	-	-
Reconciliation Adjustment	-	-	-	-	-	-	-
Total Personal Services	-	-	-	-	-	-	-
Services & Supplies							
Instate Travel	-	-	-	-	-	-	-
Employee Training	-	-	-	-	-	-	-
Office Expenses	-	-	-	-	-	-	-
Telecommunications	-	-	-	-	-	-	-
Data Processing	-	-	-	-	-	-	-
Other Services and Supplies	-	-	-	-	-	-	-
Expendable Prop 250 - 5000	-	-	-	-	-	-	-
IT Expendable Property	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-

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ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Parole & Post Prison Supervision, State Board of
Pkg: 107 - Hearings Officer Position**

**Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-
Total Positions							
Total Positions							-
Total Positions	-	-	-	-	-	-	-
Total FTE							
Total FTE							-
Total FTE	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Parole & Post Prison Supervision, State Board of
Pkg: 840 - SB 5507 End of Session

Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	(105,826)	-	-	-	-	-	(105,826)
Total Revenues	(\$105,826)	-	-	-	-	-	(\$105,826)
Services & Supplies							
State Gov. Service Charges	(7,744)	-	-	-	-	-	(7,744)
Attorney General	(98,082)	-	-	-	-	-	(98,082)
Total Services & Supplies	(\$105,826)	-	-	-	-	-	(\$105,826)
Total Expenditures							
Total Expenditures	(105,826)	-	-	-	-	-	(105,826)
Total Expenditures	(\$105,826)	-	-	-	-	-	(\$105,826)
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Parole & Post Prison Supervision, State Board of
Pkg: 850 - Substantive Bills**

**Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	3,163,183	-	-	-	-	-	3,163,183
Total Revenues	\$3,163,183	-	-	-	-	-	\$3,163,183
Personal Services							
Class/Unclass Sal. and Per Diem	1,016,826	-	-	-	-	-	1,016,826
All Other Differential	224,581	-	-	-	-	-	224,581
Empl. Rel. Bd. Assessments	444	-	-	-	-	-	444
Public Employees' Retire Cont	196,020	-	-	-	-	-	196,020
Social Security Taxes	94,970	-	-	-	-	-	94,970
Unemployment Assessments	1,366	-	-	-	-	-	1,366
Worker's Comp. Assess. (WCD)	684	-	-	-	-	-	684
Mass Transit Tax	7,448	-	-	-	-	-	7,448
Flexible Benefits	305,280	-	-	-	-	-	305,280
Total Personal Services	\$1,847,619	-	-	-	-	-	\$1,847,619
Services & Supplies							
Instate Travel	34,839	-	-	-	-	-	34,839
Employee Training	21,174	-	-	-	-	-	21,174
Office Expenses	71,254	-	-	-	-	-	71,254
Data Processing	25,953	-	-	-	-	-	25,953
Professional Services	592,000	-	-	-	-	-	592,000
Facilities Rental and Taxes	420,000	-	-	-	-	-	420,000
Facilities Maintenance	11,573	-	-	-	-	-	11,573
Other Services and Supplies	11,907	-	-	-	-	-	11,907

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ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Parole & Post Prison Supervision, State Board of
Pkg: 850 - Substantive Bills**

**Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Expendable Prop 250 - 5000	63,660	-	-	-	-	-	63,660
IT Expendable Property	63,204	-	-	-	-	-	63,204
Total Services & Supplies	\$1,315,564	-	-	-	-	-	\$1,315,564
Total Expenditures							
Total Expenditures	3,163,183	-	-	-	-	-	3,163,183
Total Expenditures	\$3,163,183	-	-	-	-	-	\$3,163,183
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-
Total Positions							
Total Positions							12
Total Positions	-	-	-	-	-	-	12
Total FTE							
Total FTE							10.00
Total FTE	-	-	-	-	-	-	10.00

PACKAGE: 101 - Reclassify AS1 to Supv Exec As

POSITION NUMBER	CLASS	COMP	CLASS NAME	POS CNT	FTE	MOS	STEP	RATE	GF SAL/OPE	OF SAL/OPE	FF SAL/OPE	LF SAL/OPE	AF SAL/OPE
4000010	AP	C0107	AA ADMINISTRATIVE SPECIALIST 1	1-	1.00-	24.00-	08	4,191.00	100,584- 54,218-				100,584- 54,218-
4000010	MMS	X0833	AA SUPV EXECUTIVE ASSISTANT	1	1.00	24.00	08	5,764.00	138,336 63,067				138,336 63,067
TOTAL PICS SALARY									37,752				37,752
TOTAL PICS OPE									8,849				8,849
TOTAL PICS PERSONAL SERVICES =													
					.00	.00			46,601				46,601

PACKAGE: 850 - Substantive Bills

POSITION NUMBER	CLASS	COMP	CLASS NAME	POS CNT	FTE	MOS	STEP	RATE	GF SAL/OPE	OF SAL/OPE	FF SAL/OPE	LF SAL/OPE	AF SAL/OPE
4170037	MENNZ7008	AA	PRINCIPAL EXECUTIVE/MANAGER E	1	.75	18.00	02	5,764.00	103,752 47,300				103,752 47,300
4170038	MENNZ7008	AA	PRINCIPAL EXECUTIVE/MANAGER E	1	.75	18.00	02	5,764.00	103,752 47,300				103,752 47,300
4170039	MMN X0872	AA	OPERATIONS & POLICY ANALYST 3	1	.88	21.00	02	5,231.00	109,851 52,560				109,851 52,560
4170040	AP C1519	AA	CORRECTIONAL HEARINGS OFFICER	1	.88	21.00	02	5,267.00	110,607 52,738				110,607 52,738
4170041	AP C1519	AA	CORRECTIONAL HEARINGS OFFICER	1	.75	18.00	02	5,267.00	94,806 45,203				94,806 45,203
4170042	AP C0107	AA	ADMINISTRATIVE SPECIALIST 1	1	.88	21.00	02	3,173.00	66,633 42,429				66,633 42,429
4170043	AP C0108	AA	ADMINISTRATIVE SPECIALIST 2	1	.75	18.00	02	3,475.00	62,550 37,642				62,550 37,642
4170044	AP C0108	AA	ADMINISTRATIVE SPECIALIST 2	1	.88	21.00	02	3,475.00	72,975 43,917				72,975 43,917
4170045	AP C0108	AA	ADMINISTRATIVE SPECIALIST 2	1	.88	21.00	02	3,475.00	72,975 43,917				72,975 43,917
4170046	AP C0108	AA	ADMINISTRATIVE SPECIALIST 2	1	.88	21.00	02	3,475.00	72,975 43,917				72,975 43,917
4170047	AP C0108	AA	ADMINISTRATIVE SPECIALIST 2	1	.88	21.00	02	3,475.00	72,975 43,917				72,975 43,917
4170048	AP C0108	AA	ADMINISTRATIVE SPECIALIST 2	1	.88	21.00	02	3,475.00	72,975 43,917				72,975 43,917
TOTAL PICS SALARY									1,016,826				1,016,826
TOTAL PICS OPE									544,757				544,757
TOTAL PICS PERSONAL SERVICES =									---	-----	-----	-----	-----
									12	10.04	240.00		1,561,583

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Parole & Post Prison Supervision, State Board of
2015-17 Biennium

Agency Number: 25500
Cross Reference Number: 25500-000-00-00-00000

<i>Source</i>	2011-13 Actuals	2013-15 Leg Adopted Budget	2013-15 Leg Approved Budget	2015-17 Agency Request Budget	2015-17 Governor's Budget	2015-17 Leg Adopted Budget
Other Funds						
Fines and Forfeitures	478	5,072	5,072	5,072	5,072	5,072
Sales Income	1,923	4,942	4,942	5,258	5,258	5,258
Total Other Funds	\$2,401	\$10,014	\$10,014	\$10,330	\$10,330	\$10,330

BUDGET NARRATIVE

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PAROLE and POST-PRISON SUPERVISION, BOARD of
Annual Performance Progress Report (APPR) for Fiscal Year (2014-2015)

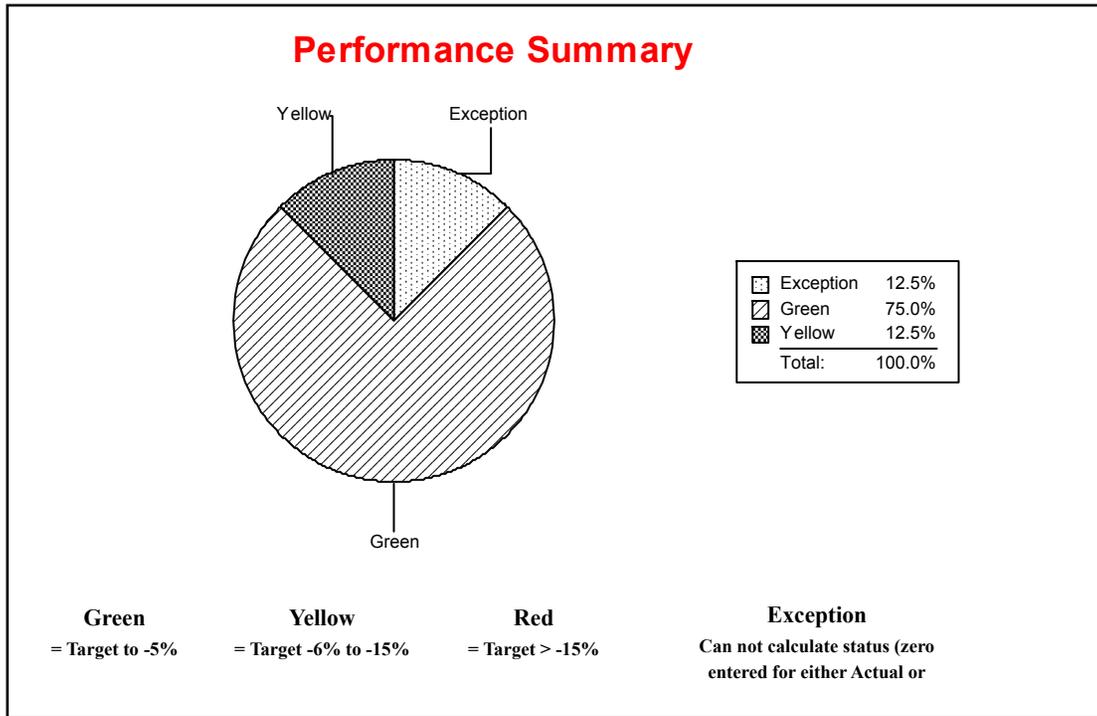
Original Submission Date: 2015

Finalize Date: 11/23/2015

2014-2015 KPM #	2014-2015 Approved Key Performance Measures (KPMs)
1	PAROLE RECIDIVISM- Percentage of Matrix Inmates (applies to offenders whose crime(s) were committed before November 1, 1989), Dangerous Offenders (sentenced by the court as a dangerous offender pursuant to ORS 161.725 and ORS 161.735), and Aggravated Murderers convicted of a new felony within three years of initial release. (Subset of OBM #64)
2	ORDER OF SUPERVISION- Percentage of offenders being released from prison where the Board's order of supervision has been received by the community corrections office on or before the offender's release date from prison.
3	VICTIM NOTIFICATION- Percentage of active registered victims for which the Board has an accurate point of contact for notification of hearings and of an offender's release.
4	ARREST WARRANT- Percentage of warrants received by the Board in which the warrant is issued within 5 days.
5	REVOCAATION- Percentage of revocations for offenders who violate their conditions of parole or post-prison supervision.
6	DISCHARGE OF SUPERVISION- Percentage of expiration (of post-prison supervision or parole) orders that have been completed and mailed within 5 days of an offenders discharge from parole or post-prison supervision.
7	ADMINISTRATIVE REVIEW- Percentage of administrative review responses completed and mailed within 60 days of receipt of an inmate/offender administrative review request.
8	CUSTOMER SERVICE- Percent of customers rating their satisfaction with the Agency's customer service as "good" or "excellent": overall customer service, timeliness, accuracy, helpfulness, expertise, and availability of information.

New Delete	Proposed Key Performance Measures (KPM's) for Biennium 2015-2017
	Title: Rationale:

PAROLE and POST-PRISON SUPERVISION, BOARD of		I. EXECUTIVE SUMMARY	
Agency Mission: To work in partnership with the Department of Corrections and local supervisory authorities to protect the public and reduce the risk of repeat criminal behavior through incarceration and community supervision decisions based on applicable laws, victims' interests, public safety and recognized principles of offender behavior change.			
Contact: Kristin Wings-Yanez, Chairperson		Contact Phone: 503-945-9009	
Alternate: Brenda Carney, Executive Director		Alternate Phone: 503-945-0919	



1. SCOPE OF REPORT

Since 1989, the number of inmates in DOC custody has grown from approximately 4,500 to more than 14,600 today, and the number of offenders on parole or post-prison supervision has grown to nearly 25,000; of which, over 14,400 are under the Board’s authority for setting conditions of supervision, issuing warrants, and voting sanctions and revocations. The Board of Parole was created in 1911, and the full-time Board was authorized in 1969. Statutory authority is found in Oregon Revised Statutes Chapter 144. The Board now consists of three members appointed to four-year terms by the Governor and confirmed by the

Oregon Senate. Currently, the Board is composed of 17 FTE: three Board Members, an Executive Director, an Executive Assistant, and 13 support staff (includes a job share). Structure: The Board's internal structure is built around seven statutorily mandated functions that include responsibilities for inmates currently incarcerated or who have been released from prison on supervision. The Board conducts approximately 20 hearings each month to determine if and when inmates under the Board's release authority should be released from prison. Each case can take from two to five hours of preparation prior to conducting the hearing. Offenders under the Board's release authority include Matrix offenders who committed their felony crimes prior to November 1, 1989; Aggravated murderers and murderers with life sentences who are eligible for parole; and inmates designated by the courts as Dangerous Offenders (regardless of crime date). The Board orders conditions of parole and post-prison supervision for all felony offenders released from prison, and issues approximately 450 orders each month. The Board issues approximately 500 arrest warrants each month for felony offenders who abscond parole or post-prison supervision. The Board also orders and reviews approximately 500 sanctions each month for felony offenders who violate their conditions of parole or post-prison supervision. The Board averages approximately 300 discharge orders each month for felony offenders who have completed their terms of parole or post-prison supervision. Registered crime victims, District Attorneys and others are notified of Board hearings and inmate release dates. The Board also responds to administrative and judicial appeals filed by felony offenders. The Board receives approximately 10 administrative review requests each month.

2. THE OREGON CONTEXT

The Board's Mission: To work in partnership with the Department of Corrections and local supervisory authorities to protect the public and reduce the risk of repeat criminal behavior through incarceration and community supervision decisions based on applicable laws, victims' interests, public safety and recognized principles of offender behavior change. Article I, 15 of the Oregon Constitution provides: Laws for the punishment of crime shall be founded on these principles: protection of society, personal responsibility, accountability for ones actions and reformation. The Board's mission, statutory responsibilities, agency goals and performance measures align with Oregon Benchmark #64 Adult Recidivism (percentage of released offenders convicted of a new felony within three years of release from prison). This benchmark is a critical measure of public safety and the Boards ability to improve the success and safety of incarceration-to-community transition.

3. PERFORMANCE SUMMARY

Overall, the Board is meeting the majority of its performance measures, despite increasing workloads for existing staff and Board members. However, there continues to be issues with compliance with KPM #7 Administrative Review, due to the Board's increased workload and a complete turnover in Board members the last biennium.

4. CHALLENGES

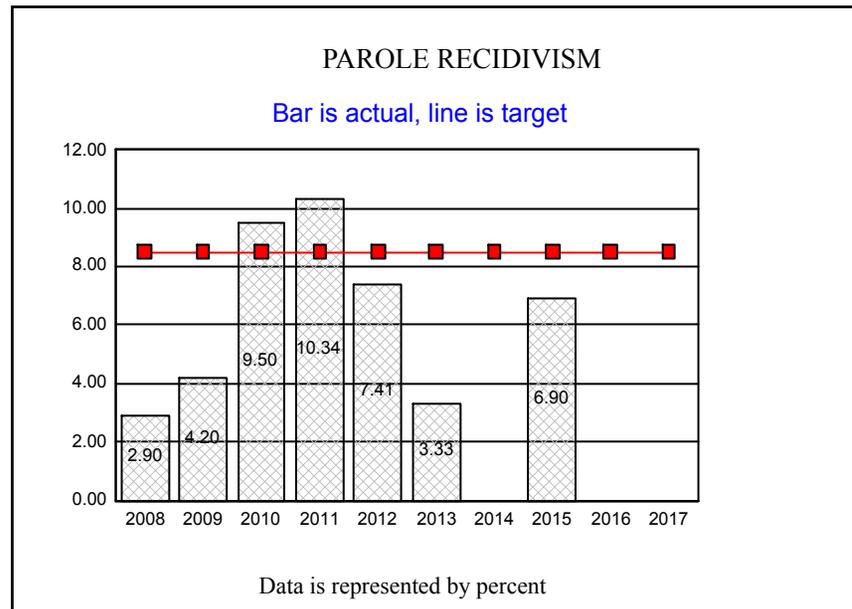
Responsibilities and workloads for the Board continue to increase as the populations of prison inmates and offenders on parole and post-prison supervision grows. The challenge rises to keep up with the many decisions of the Board, which include such public safety functions as establishing release dates, imposing conditions of supervision, issuing arrest warrants, imposing sanctions for violations, discharging offenders from supervision, responding to appeals, and providing

key services to victims and other stakeholders. Additionally, in 2013 and 2105, House Bills 2549 and 2320 passed, respectively, which requires the Board to implement a sex offender notification level system in collaboration with the Department of Corrections, Oregon Youth Authority, Psychiatric Security Review Board and Oregon State Police. The Board is tasked with completing nearly 6000 assessments by December 2018, as well as developing a process for reclassification and relief from registration by January 2019. The Board was understaffed and underfunded for this project; however, both funding and positions were approved for the 2015-17 biennium.

5. RESOURCES AND EFFICIENCY

2015-17 planned improvements include continued efforts to inform and educate public safety partners on best practices, including the supervision and sanctioning of offenders in the community; incorporating research-based principles into conditions of supervision and release planning processes to gain greater reductions in recidivism over time by targeting services to high-risk offenders and setting conditions of evidence-based interventions to address criminal risk factors; reworking the agency website and printed materials to better meet the needs of victims, offenders on supervision and their families, local supervising authorities and others; implementing a victim notification project with District Attorneys and Department of Justice; and continuing agency efforts to improve all agency processes and practices in support of increased public safety. Long-term efficiency/quality improvements will be gained by the replacement of the legacy Parole Board Management Information System (PBMIS), which will increase electronic records management of Board files, and ensure full and ongoing compatibility of sharable information with the Department of Corrections and other Public Safety partners.

KPM #1	PAROLE RECIDIVISM- Percentage of Matrix Inmates (applies to offenders whose crime(s) were committed before November 1, 1989), Dangerous Offenders (sentenced by the court as a dangerous offender pursuant to ORS 161.725 and ORS 161.735), and Aggravated Murderers convicted of a new felony within three years of initial release. (Subset of OBM #64)	2002
Goal	PAROLE RECIDIVISM - Protect the public by reducing an offender's likelihood of returning to criminal behavior through research- and evidence-based practices.	
Oregon Context	Oregon Benchmark #64- Adult Recidivism	
Data Source	Department of Corrections Research and Evaluation Unit	
Owner	Brenda Carney, Executive Director (503) 945-0919	



1. OUR STRATEGY

Make sound parole release decisions for those offenders under the Board's release authority by following the agency's mission, as well as the Oregon constitutional provision that, "Laws for the punishment of crime shall be founded on these principles: protection of society, personal responsibility, accountability for one's actions and reformation."

2. ABOUT THE TARGETS

Targets have been historically set since 2002, following a baseline-establishment period. A downward trend is desired.

3. HOW WE ARE DOING

The Board has met its goal, as the recidivism rate is below the target. As the number of offenders under the Board's release authority declines, this measure is increasingly focused on the recidivism rates of Matrix offenders who committed their crimes prior to November 1, 1989, as well as Aggravated Murderers and Murderers with life sentences who are eligible for parole, and those offenders sentenced by the courts as Dangerous Offenders, regardless of their crime dates.

4. HOW WE COMPARE

The Board's parole recidivism rate is significantly lower than the overall statewide recidivism rate, as the nature of the offenders under the Board's release authority is substantially narrower.

5. FACTORS AFFECTING RESULTS

Because of the reduced number of offenders under the Board's release authority, compared to the overall releasing inmate population, even a small change in rates of recidivism will have a significant impact on this measure.

6. WHAT NEEDS TO BE DONE

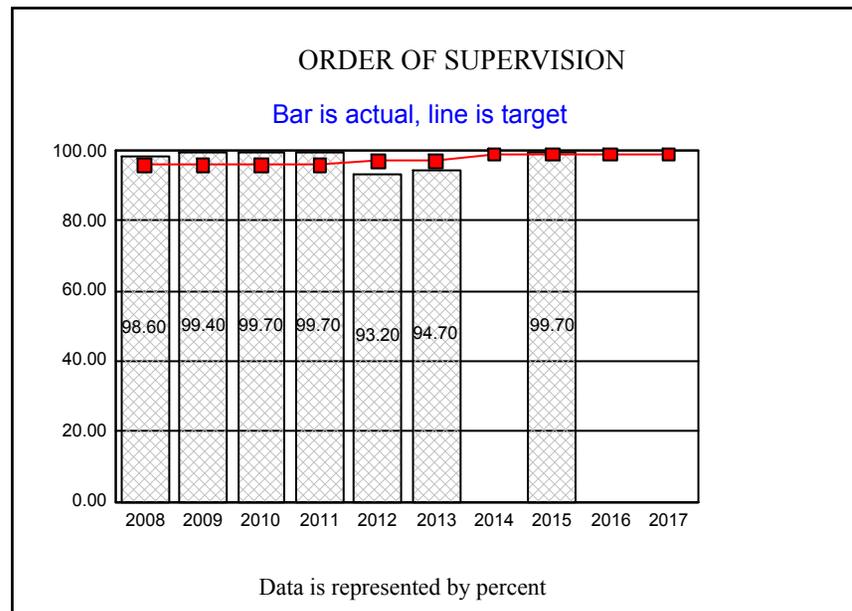
Continue to implement ongoing efforts to improve the parole hearings process.

7. ABOUT THE DATA

The reporting date is based on the number of Parole Offenders released during 2011 - 2012 Oregon fiscal year, which reports results for the 2014-15 Oregon

fiscal year.

KPM #2	ORDER OF SUPERVISION- Percentage of offenders being released from prison where the Board's order of supervision has been received by the community corrections office on or before the offender's release date from prison.	2003
Goal	ORDERS OF SUPERVISION: Protect the public by implementing research- and evidence-based practices to create conditions of supervision based on offenders' criminogenic factors and community safety.	
Oregon Context	Oregon Benchmark #64 - Adult Recidivism	
Data Source	Parole Board Management Information System (PBMIS)	
Owner	Brenda Carney, Executive Director (503) 945-0919	



1. OUR STRATEGY

Through collaboration with the Board's public safety partners (Department of Corrections and local community corrections agencies), ensure that individual

offenders' orders of supervision are appropriate and timely.

2. ABOUT THE TARGETS

Targets have been historically set since 2003, following a baseline-establishment period since 2001. 2015-17 targets are based on an average of past performance. A higher trend is desirable.

3. HOW WE ARE DOING

The agency has met its goal. The Board has been challenged at times to meet this measure, due to low staffing levels, as well as increasing workloads commensurate with the growth in the prison population and the number of offenders on parole and post-prison supervision in the community. However, improvements in agency processes, as well as the rewrite of the Board's information system have improved order accuracy and timeliness.

4. HOW WE COMPARE

There is no direct comparison data available.

5. FACTORS AFFECTING RESULTS

The Board receives release plans from the Department of Corrections and County Community Corrections Agencies. The Board approves release plans, imposes conditions of supervision, and issues Orders of Supervision. The Board has seen a growth in workload, which includes the implementation of an increase in Short-Term Transitional Leave from DOC, pursuant to HB3194 (2013).

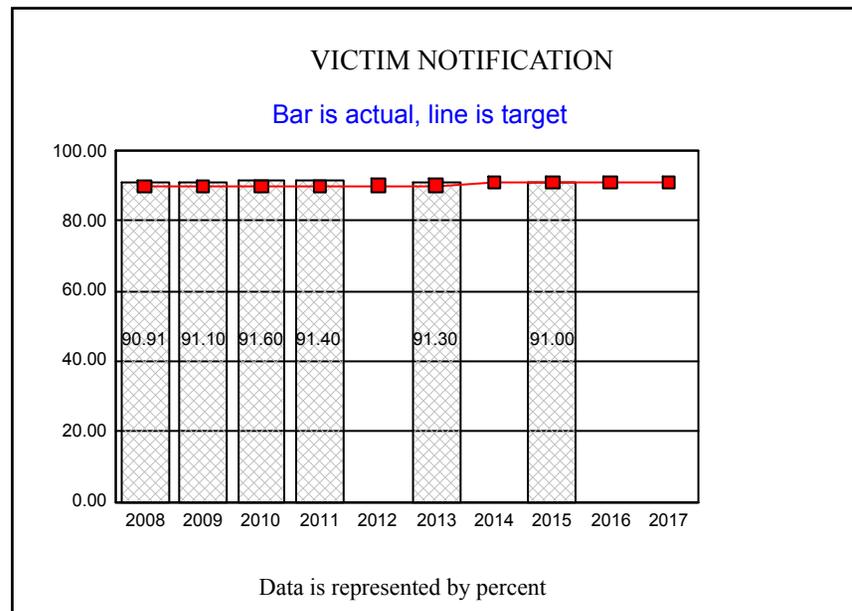
6. WHAT NEEDS TO BE DONE

Continue to analyze internal processes and priorities and cooperate with our public safety partners. Future performance measure adjustments may be requested as the Board and the Department of Corrections focuses increased efforts on the conditions of supervision for those offenders at highest risk of recidivism and highest risk to the community.

7. ABOUT THE DATA

Reporting is the Oregon 2014-2015 fiscal year.

KPM #3	VICTIM NOTIFICATION- Percentage of active registered victims for which the Board has an accurate point of contact for notification of hearings and of an offender's release.	2002
Goal	VICTIM NOTIFICATION: Value Victim Interest	
Oregon Context	Oregon Benchmark #64 - Adult Recidivism	
Data Source	Parole Board Management Information System (PBMIS).	
Owner	Brenda Carney, Executive Director (503) 945-0919	



1. OUR STRATEGY

Foster information sharing among victim advocates.

2. ABOUT THE TARGETS

2015-17 targets are based on an average of past performance. A higher trend is desired.

3. HOW WE ARE DOING

The Board has met its goal. In 2015, the Board had an average of 5197 total active registered victims, for whom the Board had approximately 4738 correct mailing addresses (91%).

4. HOW WE COMPARE

No comparable data is available.

5. FACTORS AFFECTING RESULTS

Factors include registered victims changing addresses without notifying the Board. When this occurs and mail is returned to the Board as undeliverable, the victim is then listed as without an accurate point of contact.

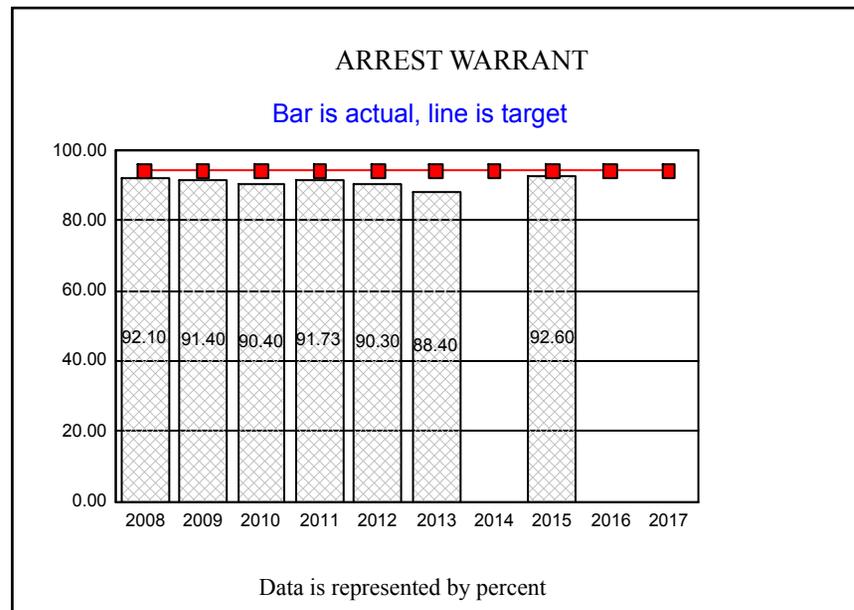
6. WHAT NEEDS TO BE DONE

In the 2015-17 biennium, the Board will work to improve its written and website materials for victims to ensure that all victims who wish to be notified of parole hearings and changes in their offenders' status can easily understand and exercise their rights and responsibilities at any chosen level of participation. Additionally, a rewrite of the Board's information system (PBMIS) will help to create a more streamlined notification process, including the documents related to the various notifications.

7. ABOUT THE DATA

The reporting cycle is the Oregon Fiscal year 2014-2015.

KPM #4	ARREST WARRANT- Percentage of warrants received by the Board in which the warrant is issued within 5 days.	2002
Goal	ARREST WARRANT: Protect the Public by ensuring warrants are issued in a timely manner in order to prevent further criminal behavior.	
Oregon Context	Oregon Benchmark #64 - Adult Recidivism	
Data Source	Parole Board Management Information System (PBMIS).	
Owner	Brenda Carney, Executive Director (503) 945-0919	



1. OUR STRATEGY

Respond rapidly to the serious risk that some offenders on parole and post-prison supervision pose when not following their conditions of supervision in the community.

2. ABOUT THE TARGETS

2015-17 targets are based on an average of past performance. An upward trend is desired.

3. HOW WE ARE DOING

The Board did not meet its goal for 2015, but is well within range at 92.6%. The target levels have steadily increased since the measure's inception in 2003, when the target was 82%.

4. HOW WE COMPARE

No comparable data is available.

5. FACTORS AFFECTING RESULTS

Delays in community processes cause delays in the Board's issuance of the warrant. When nationwide warrants are requested per Interstate Compact rules for offenders supervised out of state, the Board must request approval from the Governor's office; at times, this could take up to 14 days.

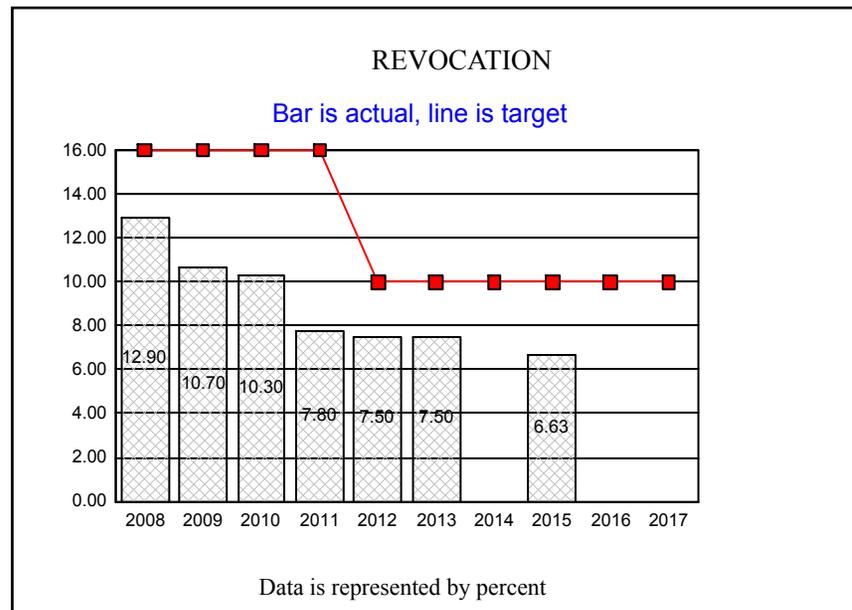
6. WHAT NEEDS TO BE DONE

Continue internal agency cross-training, adjustment processes as needed, and work to make improvements between partnering agencies and the Governor's office to ensure a speedy warrant. The Board will consider future amendments to this performance measure in conjunction with its public safety partners to better reflect actual areas of responsibility and timeliness.

7. ABOUT THE DATA

The reporting cycle is the Oregon fiscal year 2014-2015.

KPM #5	REVOCATION- Percentage of revocations for offenders who violate their conditions of parole or post-prison supervision.	2002
Goal	REVOCATION: Protect the public by reducing the risk of repeat criminal behavior through research- and evidence-based sanctioning practices.	
Oregon Context	Oregon Benchmark #64 - Adult Recidivism	
Data Source	Parole Board Management Information System (PBMIS).	
Owner	Brenda Carney, Executive Director (503) 945-0919	



1. OUR STRATEGY

Support local community corrections agencies in their sanctioning of offenders on parole and post-prison supervision for violations of supervision conditions.

2. ABOUT THE TARGETS

2015-17 targets are based on an average of past performance. A downward trend is desired.

3. HOW WE ARE DOING

The Board exceeded its goal, continuing the trend of improvement.

4. HOW WE COMPARE

No comparable data is available.

5. FACTORS AFFECTING RESULTS

The Board imposes structured sanctions for offenders in violation of conditions of supervision. The Board revokes the supervision of offenders who pose extreme risk to the community or who continually fail to comply with supervision requirements. Actual supervision of these offenders is conducted by local supervisory authorities in the counties.

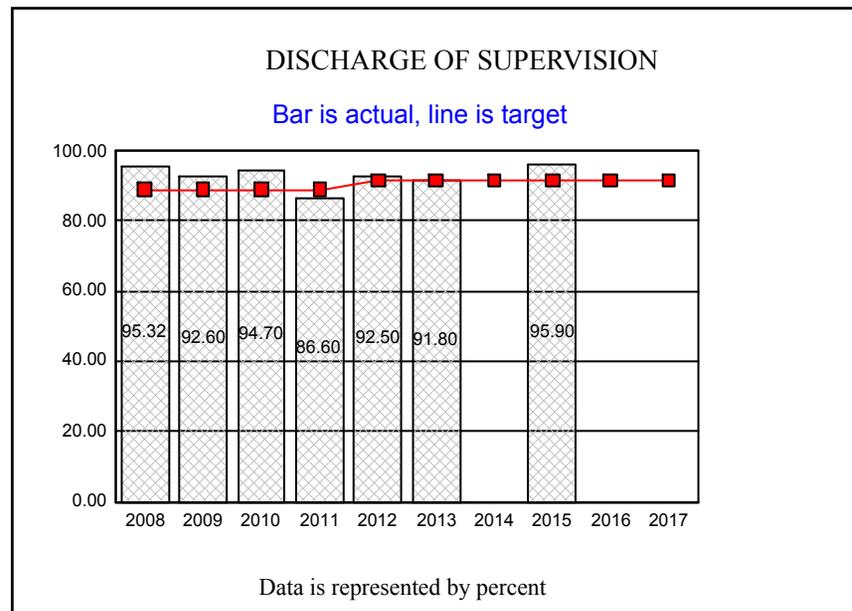
6. WHAT NEEDS TO BE DONE

Continue collaboration, training and structured sanction refinement to best match revocations with those offenders at greatest risk to the community; as well as help counties manage their jail bed populations within their individual budgetary constraints by utilizing research- and evidence-based responses to violations and appropriate use of sanction and revocation processes

7. ABOUT THE DATA

The reporting cycle is the Oregon fiscal year 2014-2015.

KPM #6	DISCHARGE OF SUPERVISION- Percentage of expiration (of post-prison supervision or parole) orders that have been completed and mailed within 5 days of an offenders discharge from parole or post-prison supervision.	2002
Goal	DISCHARGE OF SUPERVISION: Reduce the possibility of legal action due to inaccurate file information.	
Oregon Context	Oregon Benchmark #64 - Adult Recidivism	
Data Source	Parole Board Management Information System (PBMIS).	
Owner	Brenda Carney, Executive Director (503)945-0919	



1. OUR STRATEGY

The Board's strategy is to improve discharge processes within the agency and with community corrections, as well as provide continuity with those processes.

2. ABOUT THE TARGETS

2015-17 targets are based on an average of past performance. An upward trend is desired.

3. HOW WE ARE DOING

The Board exceeded its goal, continuing a trend of improvement.

4. HOW WE COMPARE

No comparable data is available.

5. FACTORS AFFECTING RESULTS

The Board monitors and adjusts an offender's status on supervision, as well as completing the discharge certification upon completion of Parole or Post-Prison Supervision. The rising numbers of offenders on supervision has resulted in increased workloads for Board staff, including an increase in the duties covered by this performance measure. Additionally, there has not been adequate coverage for this duty when trained staff members are absent.

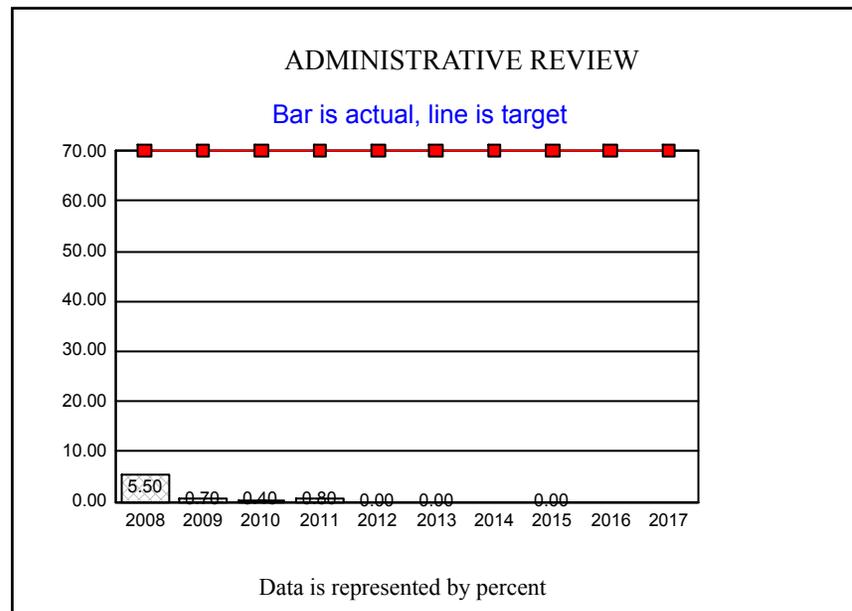
6. WHAT NEEDS TO BE DONE

Continue efforts to cross-train staff and adapt personnel resources to perform all of the Board's statutorily required functions, as well as consider ways to improve efficiency for this process.

7. ABOUT THE DATA

The reporting cycle is the Oregon 2014-2015 fiscal year.

KPM #7	ADMINISTRATIVE REVIEW- Percentage of administrative review responses completed and mailed within 60 days of receipt of an inmate/offender administrative review request.	2001
Goal	ADMINISTRATIVE REVIEW: Ensure the legal integrity of the Board's decisions, as well as their decision making processes.	
Oregon Context	Oregon Benchmark #64 - Adult Recidivism	
Data Source	Parole Board Management Information System (PBMIS).	
Owner	Brenda Carney, Executive Director (503) 945-0919	



1. OUR STRATEGY

Prioritize Board Member workload to allow addressing of administrative review request backlogs. Train selected Board staff to carry out pre-review functions to facilitate the timely processing and tracking of requests.

2. ABOUT THE TARGETS

2015-17 targets are based on an average of past performance. An upward trend is desired.

3. HOW WE ARE DOING

The Board did not meet this goal. In early 2014, the Board had reduced its backlog of administrative review responses from over a year response time to 9 months. Unfortunately, there was a complete turnover of Board members in the beginning of the 2013-15 biennium, and responses have now returned to a 12-month timeline.

4. HOW WE COMPARE

No comparable data is available.

5. FACTORS AFFECTING RESULTS

Significant workload demands on Board members and key support staff have eroded the Board's efforts to gain compliance in prior biennia.

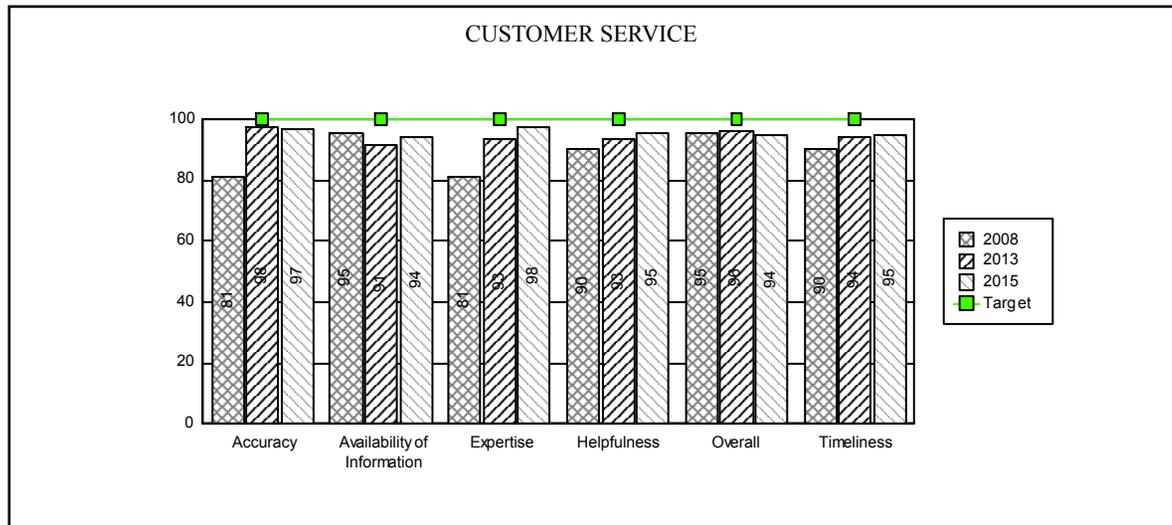
6. WHAT NEEDS TO BE DONE

Approved funding to establish an Operations & Policy Analyst 3 position to support the Board as a Policy Analyst, providing legal assistance and research with the administrative appeals process, as well as the addition of two (2) additional Board members for the 2015-17 biennium will allow the Board to come closer to compliance to the extent required by statute and rule. The existence of the OPA 3 position should reduce the cost of legal services provided to the Board by the Department of Justice.

7. ABOUT THE DATA

The reporting cycle is the Oregon 2014-15 fiscal year.

KPM #8	CUSTOMER SERVICE- Percent of customers rating their satisfaction with the Agency's customer service as "good" or "excellent": overall customer service, timeliness, accuracy, helpfulness, expertise, and availability of information.	2005
Goal	CUSTOMER SERVICE: Increase the value of relationships with partnering agencies and stakeholders.	
Oregon Context	Agency Mission and Oregon Benchmark #64 - Adult Recidivism	
Data Source	Agency Survey Results	
Owner	Brenda Carney, Executive Director (503) 945-0919	



1. OUR STRATEGY

Collaborate with public safety partners and other stakeholders to provide accurate, complete and timely information upon request. Information is relevant to inmates under the Board's release authority and those offenders who are or were on parole or post-prison supervision.

2. ABOUT THE TARGETS

Targets are based on 2005 survey results. An upward trend is desired.

3. HOW WE ARE DOING

While the Board did not meet the target of 100%, there is an overall rating of 94.41% satisfaction with the Board. Based on the last reported customer service results in 2013, the Board declined in some areas. Overall, the Board is doing well in customer service.

4. HOW WE COMPARE

No comparable data is available.

5. FACTORS AFFECTING RESULTS

The number and complexity of requests, as well as the rising overall workloads for Board staff are key factors. Staff absences and turnover have contributed to delays in providing services. Technological advances are expected to assist in meeting workload increases through the use of document scanning and e-mailing of individual document requests.

6. WHAT NEEDS TO BE DONE

Stable staffing will ensure that the Board's responses to requests of the Records Office remain timely and accurate. Additionally, the Board is piloting several electronic filing and storage projects that will assist in referencing and locating specific information.

7. ABOUT THE DATA

The reporting cycle is the Oregon 2014 - 2015 fiscal year.

PAROLE and POST-PRISON SUPERVISION, BOARD of

III. USING PERFORMANCE DATA

Agency Mission: To work in partnership with the Department of Corrections and local supervisory authorities to protect the public and reduce the risk of repeat criminal behavior through incarceration and community supervision decisions based on applicable laws, victims' interests, public safety and recognized principles of offender behavior change.

Contact: Kristin Wings-Yanez, Chairperson

Contact Phone: 503-945-9009

Alternate: Brenda Carney, Executive Director

Alternate Phone: 503-945-0919

The following questions indicate how performance measures and data are used for management and accountability purposes.

1. INCLUSIVITY

- * **Staff :** Currently the Board is composed of 17 FTE: three Board Members, an Executive Director, an Executive Assistant, and 13 support staff (including one job share). All members and staff are directly involved in multiple Key Performance Measures.
- * **Elected Officials:** The Board works in collaboration with elected officials throughout Oregon government, including the Governor's Office, legislators and their staffs, the Attorney General's Office, and district attorneys' offices.
- * **Stakeholders:** The Board works in collaboration with its public safety partners on measures that cross agency boundaries, including the Oregon Department of Corrections, community corrections agencies, district attorneys, criminal defense attorneys, advocacy organizations, and others.
- * **Citizens:** The Board interacts regularly with crime victims, offenders' families, interested citizens and the media regarding agency activities related to Key Performance Measures.

2 MANAGING FOR RESULTS

Growing workloads and limited resources lead Board management to work closely with staff to ensure key functions of the Board are efficiently and effectively met. When agency needs cannot be met within existing resources, management has requested additional resources.

3 STAFF TRAINING

Staff training is conducted through monthly meetings, small group meetings, and one-on-one cross-training. The Board has limited financial resources for outside training.

4 COMMUNICATING RESULTS

- * **Staff :** Staff report and receive monthly statistical data on components of the Key Performance Measures.
- * **Elected Officials:** The Board shares Key Performance Measure-related data with elected officials throughout

BUDGET NARRATIVE

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SPECIAL REPORTS – AFFIRMATIVE ACTION REPORT

Agency DI/AA/EEO Statistics

DECEMBER 2015 EMPLOYEE SELF-IDENTIFICATION RACE/ETHNICITY, DISABILITY AND VETERAN STATUS

F				1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	17
M								1				1									1	1	1	5
Asian/Pac Islander																							1	2
	A/Black																							
	A/Hispanic																							
	A/Indian, AK Native																							
	A/White																						1	1
Black								1																2
	B/Asian, Pac Islander																							
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	B/Indian, AK Native																							
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	W/Amer Indian																							1
Diability																								
	Yes																							1
	No																							21
Veteran																								
	Yes																							4
	No																							18

SPECIAL REPORTS – AFFIRMATIVE ACTION REPORT

The Board has increased its efforts to recruit and maintain diverse groups of employees. As of December 2015, the Board employs the following groups:

- Females 77%
- Males 23%
- Asian/Pacific Islander 14%
- Black 9%
- Hispanic 5%
- White 73%
- Veteran 18%
- Disabled 5%

Accomplishments July 1, 2014 – June 30, 2015

The agency is composed of 26 FTE, including the three Board members, with 22 FTE filled as of December 2015. The Board has minorities and women represented in several EEO job categories utilized by the agency. The Board's numbers increased in employees with veteran and disability statuses, as well as people of color.

The Board utilized State of Oregon Department of Administrative Services training materials in the 2013-15 biennium for the training of Board Members and staff on AA/EEO issues, workplace harassment and cultural competence.

The Board participated in affirmative action workgroups as time permitted, and shared information sent out by the workgroup with all staff. This was well received by staff and is viewed as part of our overall retention efforts. The Board is committed to fulfilling its affirmative action requirements. For all position openings, it recruits through our sister agency, the Department of Corrections, which provides announcements to DAS and to protected class applicants with a goal of increasing employment of veterans, disabled and people of color. Applicants certified as severely disabled receive a copy of the position description, describing the essential functions of the position. Reasonable accommodations for persons with disabilities are made upon request.

The Board has a comprehensive retention "strategy" in the fair and respectful treatment of all employees, applicants, and other stakeholders. Employees feel valued and respected as an individual and as a member of the agency team. This is one of the great strengths of the Board. Our low turnover rate has been a blessing, as staff have grown and developed as part of the team.

SPECIAL REPORTS – AFFIRMATIVE ACTION REPORT

The Board did not identify generations of employees within the agency, but has identified no challenges related to staffing, including recruitment, retention or promotion. All promotional opportunities are monitored for equal access.

The Board did not directly participate in any job fairs in the last biennium, but did provide materials and announcements to its sister agency, Department of Corrections, which assists the Board in all recruitment efforts.

Goals for the Board's Affirmative Action Plan:

In the 2015-17 biennium, the Board will pursue the following goals and strategies:

1. Maintain the Board's commitment to affirmative action through the continued development and adherence to its Affirmative Action Plan.
 - **Strategy**
 - a) Evaluate and revise policies and procedures as needed to promote the Board's commitment to affirmative action and equal employment opportunity.
 - b) Recruit qualified persons with disabilities, minorities, women and other protected classes for position/volunteer vacancies.
 - c) Promote qualified people of color, people with disabilities, women and other protected classes.

2. Continue dialogue among staff and board members to foster understanding and support for the Board's commitment to affirmative action.
 - **Strategy**
 - a) Increase staff and board member knowledge and awareness of affirmative action through review and discussion of the Affirmative Action Plan.
 - b) Train and inform managers and employees as to their rights and responsibilities under the Board's affirmative action policy.
 - c) Make the complete Affirmative Action Plan available and accessible to all Board members, employees, and contractors.
 - d) Continue to provide resources for employees to encourage their career development in state services, as is reasonably practicable to do so. To accomplish this mission, the Board may provide opportunities for training to employees for developing proficiency, enhancing skills and encouraging development in areas for potential advancement. Staff shall be eligible for mandated and required training and these suggestions are frequently discussed during performance reviews to meet individual goals for upcoming year. Suggested training opportunities will be considered by management for approval.

SPECIAL REPORTS – AFFIRMATIVE ACTION REPORT

3. Evaluate and improve, if necessary, recruitment methods to increase ethnic diversity among Board members as vacancies occur.
 - **Strategy**
 - a) Recommend qualified women, minority and disabled candidates to the Governor's Office for Board member vacancies.
4. Increase knowledge and skills of the Board's management staff in applying affirmative action and EEO principles and in promoting a diverse workforce environment.
 - **Strategy**
 - a) Ensure managers understand the Board's affirmative action goals and responsibilities and assert their role in achieving these goals.
 - b) Support managers' knowledge and attendance at equal opportunity, affirmative action, and other diversity-related activities or training activities.
 - c) Maintain management performance appraisal reviews used to evaluate managers on their effectiveness in achieving affirmative action objectives.
 - d) Enforce performance evaluation of the management/supervisory personnel on achieving affirmative action objectives through annual report to the Board Chairperson, including participation in workgroup activities as time permits.
 - e) Board staff play a key role in carrying out the Board's affirmative action policy, creating a welcoming environment, achieving goals and timelines, and ensuring staff are able to effectively interact in a professional, respectful manner that values all backgrounds and cultures.
 - f) All staff are encouraged to participate in mentoring programs, regardless of protected class status or level of representation in the agency. All staff are eligible for temporary job rotations/developmental, and preparation for permanent job assignments. Tools and resources offered include formal training, and coaching and mentoring, in addition to hands-on job skills training. An employee unsuccessful in achieving a permanent assignment through a job rotation would be encouraged to continue to set and pursue personal and professional goals with the same level of support as outlined above.

Oregon government, including the Governor's Office, legislators and their staffs, the Attorney General and his staff, and district attorneys. The Board reports Key Performance Measures to the Legislature each biennium as part of the Ways and Means committee process.

* **Stakeholders:** The Board reports Key Performance Measures on its website at <http://www.oregon.gov/boppps>.

* **Citizens:** The Board reports Key Performance Measures on its website at <http://www.oregon.gov/boppps>.

BUDGET NARRATIVE

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Parole & Post Prison Supervision, State Board of

**Summary Cross Reference Listing and Packages
2015-17 Biennium**

Agency Number: 25500

BAM Analyst: Lisper, Michelle

Budget Coordinator: Cronin, Leanne - (503)945-7764

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
013-00-00-00000	Parole Board	010	0	Non-PICS Psnl Svc / Vacancy Factor	Essential Packages
013-00-00-00000	Parole Board	021	0	Phase-in	Essential Packages
013-00-00-00000	Parole Board	022	0	Phase-out Pgm & One-time Costs	Essential Packages
013-00-00-00000	Parole Board	031	0	Standard Inflation	Essential Packages
013-00-00-00000	Parole Board	032	0	Above Standard Inflation	Essential Packages
013-00-00-00000	Parole Board	033	0	Exceptional Inflation	Essential Packages
013-00-00-00000	Parole Board	081	0	September 2014 E-Board	Policy Packages
013-00-00-00000	Parole Board	090	0	Analyst Adjustments	Policy Packages
013-00-00-00000	Parole Board	801	0	LFO Analyst Adjustments	Policy Packages
013-00-00-00000	Parole Board	811	0	Updated Base Debt Service Adjustment	Policy Packages
013-00-00-00000	Parole Board	840	0	SB 5507 End of Session	Policy Packages
013-00-00-00000	Parole Board	845	0	SB 501 Program Change	Policy Packages
013-00-00-00000	Parole Board	850	0	Substantive Bills	Policy Packages
013-00-00-00000	Parole Board	101	0	Reclassify AS1 to Supv Exec Asst	Policy Packages
013-00-00-00000	Parole Board	102	0	Board Member Salary Costs	Policy Packages
013-00-00-00000	Parole Board	103	0	Required Offender Psych Evals	Policy Packages
013-00-00-00000	Parole Board	104	0	Required Offender Services	Policy Packages
013-00-00-00000	Parole Board	105	0	Operations/Policy Analyst 4 Position	Policy Packages
013-00-00-00000	Parole Board	106	0	Board Member Positions	Policy Packages
013-00-00-00000	Parole Board	107	0	Hearings Officer Position	Policy Packages

Parole & Post Prison Supervision, State Board of

**Policy Package List by Priority
2015-17 Biennium**

Agency Number: 25500

BAM Analyst: Lisper, Michelle

Budget Coordinator: Cronin, Leanne - (503)945-7764

Priority	Policy Pkg Number	Policy Pkg Description	Summary Cross Reference Number	Cross Reference Description
0	081	September 2014 E-Board	013-00-00-00000	Parole Board
	090	Analyst Adjustments	013-00-00-00000	Parole Board
	101	Reclassify AS1 to Supv Exec Asst	013-00-00-00000	Parole Board
	102	Board Member Salary Costs	013-00-00-00000	Parole Board
	103	Required Offender Psych Evals	013-00-00-00000	Parole Board
	104	Required Offender Services	013-00-00-00000	Parole Board
	105	Operations/Policy Analyst 4 Position	013-00-00-00000	Parole Board
	106	Board Member Positions	013-00-00-00000	Parole Board
	107	Hearings Officer Position	013-00-00-00000	Parole Board
	801	LFO Analyst Adjustments	013-00-00-00000	Parole Board
	811	Updated Base Debt Service Adjustment	013-00-00-00000	Parole Board
	840	SB 5507 End of Session	013-00-00-00000	Parole Board
	845	SB 501 Program Change	013-00-00-00000	Parole Board
	850	Substantive Bills	013-00-00-00000	Parole Board

Description	2011-13 Actuals	2013-15 Leg Adopted Budget	2013-15 Leg Approved Budget	2015-17 Agency Request Budget	2015-17 Governor's Budget	2015-17 Leg Adopted Budget
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	23,090	18,657	18,657	27,549	27,549	27,549
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	3,641,093	4,063,865	4,189,720	6,550,235	4,700,065	7,807,978
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	478	5,072	5,072	5,072	5,072	5,072
SALES INCOME						
0705 Sales Income						
3400 Other Funds Ltd	1,923	4,942	4,942	5,258	5,258	5,258
REVENUE CATEGORIES						
8000 General Fund	3,641,093	4,063,865	4,189,720	6,550,235	4,700,065	7,807,978
3400 Other Funds Ltd	2,401	10,014	10,014	10,330	10,330	10,330
TOTAL REVENUE CATEGORIES	\$3,643,494	\$4,073,879	\$4,199,734	\$6,560,565	\$4,710,395	\$7,818,308
AVAILABLE REVENUES						
8000 General Fund	3,641,093	4,063,865	4,189,720	6,550,235	4,700,065	7,807,978
3400 Other Funds Ltd	25,491	28,671	28,671	37,879	37,879	37,879
TOTAL AVAILABLE REVENUES	\$3,666,584	\$4,092,536	\$4,218,391	\$6,588,114	\$4,737,944	\$7,845,857

EXPENDITURES

PERSONAL SERVICES

Description	2011-13 Actuals	2013-15 Leg Adopted Budget	2013-15 Leg Approved Budget	2015-17 Agency Request Budget	2015-17 Governor's Budget	2015-17 Leg Adopted Budget
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	1,400,933	1,731,048	1,821,967	2,511,216	1,941,624	2,958,450
3160 Temporary Appointments						
8000 General Fund	52,383	-	-	-	-	-
3170 Overtime Payments						
8000 General Fund	9,749	6,081	6,081	6,263	6,263	6,263
3190 All Other Differential						
8000 General Fund	24,643	14,094	14,094	59,517	74,100	298,681
SALARIES & WAGES						
8000 General Fund	1,487,708	1,751,223	1,842,142	2,576,996	2,021,987	3,263,394
TOTAL SALARIES & WAGES	\$1,487,708	\$1,751,223	\$1,842,142	\$2,576,996	\$2,021,987	\$3,263,394
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	388	626	626	880	704	1,148
3220 Public Employees' Retire Cont						
8000 General Fund	201,002	256,901	263,876	406,908	319,271	515,291
3221 Pension Obligation Bond						
8000 General Fund	83,970	99,851	106,175	119,116	119,116	119,116
3230 Social Security Taxes						
8000 General Fund	114,011	133,967	135,779	197,141	154,683	249,653
3240 Unemployment Assessments						
8000 General Fund	1,513	9,227	9,227	10,529	9,504	10,870

Description	2011-13 Actuals	2013-15 Leg Adopted Budget	2013-15 Leg Approved Budget	2015-17 Agency Request Budget	2015-17 Governor's Budget	2015-17 Leg Adopted Budget
3250 Worker's Comp. Assess. (WCD)						
8000 General Fund	702	924	924	1,380	1,104	1,788
3260 Mass Transit Tax						
8000 General Fund	8,630	9,702	9,702	14,965	11,548	18,996
3270 Flexible Benefits						
8000 General Fund	388,243	478,272	478,272	610,560	488,448	793,728
3280 Other OPE						
8000 General Fund	590	-	-	-	-	-
OTHER PAYROLL EXPENSES						
8000 General Fund	799,049	989,470	1,004,581	1,361,479	1,104,378	1,710,590
TOTAL OTHER PAYROLL EXPENSES	\$799,049	\$989,470	\$1,004,581	\$1,361,479	\$1,104,378	\$1,710,590
P.S. BUDGET ADJUSTMENTS						
3465 Reconciliation Adjustment						
8000 General Fund	-	86,372	86,372	-	(27,025)	-
3991 PERS Policy Adjustment						
8000 General Fund	-	(58,211)	(58,211)	-	-	-
P.S. BUDGET ADJUSTMENTS						
8000 General Fund	-	28,161	28,161	-	(27,025)	-
TOTAL P.S. BUDGET ADJUSTMENTS	-	\$28,161	\$28,161	-	(\$27,025)	-
PERSONAL SERVICES						
8000 General Fund	2,286,757	2,768,854	2,874,884	3,938,475	3,099,340	4,973,984
TOTAL PERSONAL SERVICES	\$2,286,757	\$2,768,854	\$2,874,884	\$3,938,475	\$3,099,340	\$4,973,984
SERVICES & SUPPLIES						

<i>Description</i>	<i>2011-13 Actuals</i>	<i>2013-15 Leg Adopted Budget</i>	<i>2013-15 Leg Approved Budget</i>	<i>2015-17 Agency Request Budget</i>	<i>2015-17 Governor's Budget</i>	<i>2015-17 Leg Adopted Budget</i>
4100 Instate Travel						
8000 General Fund	10,183	6,040	6,040	20,620	10,210	41,579
4125 Out of State Travel						
8000 General Fund	4,144	-	-	-	-	-
4150 Employee Training						
8000 General Fund	11,904	1,220	1,220	13,138	6,817	25,876
4175 Office Expenses						
8000 General Fund	46,300	24,696	24,696	56,223	34,932	99,089
3400 Other Funds Ltd	-	10,536	10,536	10,852	10,852	10,852
All Funds	46,300	35,232	35,232	67,075	45,784	109,941
4200 Telecommunications						
8000 General Fund	12,938	17,878	17,878	26,362	20,401	18,414
4225 State Gov. Service Charges						
8000 General Fund	240,231	137,690	137,690	154,549	155,919	146,805
4250 Data Processing						
8000 General Fund	100	3,149	3,149	5,837	4,043	29,398
4275 Publicity and Publications						
8000 General Fund	17	-	-	-	-	-
4300 Professional Services						
8000 General Fund	264,347	151,390	151,390	1,011,386	156,386	748,386
4325 Attorney General						
8000 General Fund	518,952	929,318	929,318	1,107,747	1,055,821	1,009,665
4375 Employee Recruitment and Develop						

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 25500-000-00-00-00000

2015-17 Biennium

Parole & Post Prison Supervision, State Bd of

Description	2011-13 Actuals	2013-15 Leg Adopted Budget	2013-15 Leg Approved Budget	2015-17 Agency Request Budget	2015-17 Governor's Budget	2015-17 Leg Adopted Budget
8000 General Fund	277	-	-	57	57	57
4400 Dues and Subscriptions						
8000 General Fund	790	486	486	501	501	501
4425 Facilities Rental and Taxes						
8000 General Fund	60	-	-	-	-	420,000
4450 Fuels and Utilities						
8000 General Fund	230	-	-	-	-	-
4475 Facilities Maintenance						
8000 General Fund	3,048	-	-	-	-	11,573
4500 Food and Kitchen Supplies						
8000 General Fund	89	-	-	-	-	-
4525 Medical Services and Supplies						
8000 General Fund	112,773	96,821	96,821	169,726	134,726	134,726
4650 Other Services and Supplies						
8000 General Fund	2,079	3,643	3,643	11,859	8,301	19,022
4675 Undistributed (S.S.)						
8000 General Fund	-	(79,300)	(59,475)	-	-	-
4700 Expendable Prop 250 - 5000						
8000 General Fund	50	1,980	1,980	17,954	7,344	65,699
4715 IT Expendable Property						
8000 General Fund	18,642	-	-	15,801	5,267	63,204
SERVICES & SUPPLIES						
8000 General Fund	1,247,154	1,295,011	1,314,836	2,611,760	1,600,725	2,833,994

Parole & Post Prison Supervision, State Board of

Agency Number: 25500

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 25500-000-00-00-00000

2015-17 Biennium

Parole & Post Prison Supervision, State Bd of

<i>Description</i>	<i>2011-13 Actuals</i>	<i>2013-15 Leg Adopted Budget</i>	<i>2013-15 Leg Approved Budget</i>	<i>2015-17 Agency Request Budget</i>	<i>2015-17 Governor's Budget</i>	<i>2015-17 Leg Adopted Budget</i>
3400 Other Funds Ltd	-	10,536	10,536	10,852	10,852	10,852
TOTAL SERVICES & SUPPLIES	\$1,247,154	\$1,305,547	\$1,325,372	\$2,622,612	\$1,611,577	\$2,844,846
EXPENDITURES						
8000 General Fund	3,533,911	4,063,865	4,189,720	6,550,235	4,700,065	7,807,978
3400 Other Funds Ltd	-	10,536	10,536	10,852	10,852	10,852
TOTAL EXPENDITURES	\$3,533,911	\$4,074,401	\$4,200,256	\$6,561,087	\$4,710,917	\$7,818,830
REVERSIONS						
9900 Reversions						
8000 General Fund	(107,182)	-	-	-	-	-
ENDING BALANCE						
3400 Other Funds Ltd	25,491	18,135	18,135	27,027	27,027	27,027
TOTAL ENDING BALANCE	\$25,491	\$18,135	\$18,135	\$27,027	\$27,027	\$27,027
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	14	16	16	20	16	28
TOTAL AUTHORIZED POSITIONS	14	16	16	20	16	28
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	14.00	15.66	15.66	20.00	16.00	26.04
8280 FTE Reconciliation	-	0.01	0.01	-	-	(0.04)
TOTAL AUTHORIZED FTE	14.00	15.67	15.67	20.00	16.00	26.00

Budget Support - Detail Revenues and Expenditures
 2015-17 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000

Description	2011-13 Actuals	2013-15 Leg Adopted Budget	2013-15 Leg Approved Budget	2015-17 Agency Request Budget	2015-17 Governor's Budget	2015-17 Leg Adopted Budget
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	23,090	18,657	18,657	27,549	27,549	27,549
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	3,641,093	4,063,865	4,189,720	6,550,235	4,700,065	7,807,978
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	478	5,072	5,072	5,072	5,072	5,072
SALES INCOME						
0705 Sales Income						
3400 Other Funds Ltd	1,923	4,942	4,942	5,258	5,258	5,258
REVENUE CATEGORIES						
8000 General Fund	3,641,093	4,063,865	4,189,720	6,550,235	4,700,065	7,807,978
3400 Other Funds Ltd	2,401	10,014	10,014	10,330	10,330	10,330
TOTAL REVENUE CATEGORIES	\$3,643,494	\$4,073,879	\$4,199,734	\$6,560,565	\$4,710,395	\$7,818,308
AVAILABLE REVENUES						
8000 General Fund	3,641,093	4,063,865	4,189,720	6,550,235	4,700,065	7,807,978
3400 Other Funds Ltd	25,491	28,671	28,671	37,879	37,879	37,879
TOTAL AVAILABLE REVENUES	\$3,666,584	\$4,092,536	\$4,218,391	\$6,588,114	\$4,737,944	\$7,845,857
EXPENDITURES						
PERSONAL SERVICES						

Budget Support - Detail Revenues and Expenditures
 2015-17 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000

Description	2011-13 Actuals	2013-15 Leg Adopted Budget	2013-15 Leg Approved Budget	2015-17 Agency Request Budget	2015-17 Governor's Budget	2015-17 Leg Adopted Budget
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	1,400,933	1,731,048	1,821,967	2,511,216	1,941,624	2,958,450
3160 Temporary Appointments						
8000 General Fund	52,383	-	-	-	-	-
3170 Overtime Payments						
8000 General Fund	9,749	6,081	6,081	6,263	6,263	6,263
3190 All Other Differential						
8000 General Fund	24,643	14,094	14,094	59,517	74,100	298,681
SALARIES & WAGES						
8000 General Fund	1,487,708	1,751,223	1,842,142	2,576,996	2,021,987	3,263,394
TOTAL SALARIES & WAGES	\$1,487,708	\$1,751,223	\$1,842,142	\$2,576,996	\$2,021,987	\$3,263,394
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	388	626	626	880	704	1,148
3220 Public Employees' Retire Cont						
8000 General Fund	201,002	256,901	263,876	406,908	319,271	515,291
3221 Pension Obligation Bond						
8000 General Fund	83,970	99,851	106,175	119,116	119,116	119,116
3230 Social Security Taxes						
8000 General Fund	114,011	133,967	135,779	197,141	154,683	249,653
3240 Unemployment Assessments						
8000 General Fund	1,513	9,227	9,227	10,529	9,504	10,870

Budget Support - Detail Revenues and Expenditures
 2015-17 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000

Description	2011-13 Actuals	2013-15 Leg Adopted Budget	2013-15 Leg Approved Budget	2015-17 Agency Request Budget	2015-17 Governor's Budget	2015-17 Leg Adopted Budget
3250 Worker's Comp. Assess. (WCD)						
8000 General Fund	702	924	924	1,380	1,104	1,788
3260 Mass Transit Tax						
8000 General Fund	8,630	9,702	9,702	14,965	11,548	18,996
3270 Flexible Benefits						
8000 General Fund	388,243	478,272	478,272	610,560	488,448	793,728
3280 Other OPE						
8000 General Fund	590	-	-	-	-	-
OTHER PAYROLL EXPENSES						
8000 General Fund	799,049	989,470	1,004,581	1,361,479	1,104,378	1,710,590
TOTAL OTHER PAYROLL EXPENSES	\$799,049	\$989,470	\$1,004,581	\$1,361,479	\$1,104,378	\$1,710,590
P.S. BUDGET ADJUSTMENTS						
3465 Reconciliation Adjustment						
8000 General Fund	-	86,372	86,372	-	(27,025)	-
3991 PERS Policy Adjustment						
8000 General Fund	-	(58,211)	(58,211)	-	-	-
P.S. BUDGET ADJUSTMENTS						
8000 General Fund	-	28,161	28,161	-	(27,025)	-
TOTAL P.S. BUDGET ADJUSTMENTS	-	\$28,161	\$28,161	-	(\$27,025)	-
PERSONAL SERVICES						
8000 General Fund	2,286,757	2,768,854	2,874,884	3,938,475	3,099,340	4,973,984
TOTAL PERSONAL SERVICES	\$2,286,757	\$2,768,854	\$2,874,884	\$3,938,475	\$3,099,340	\$4,973,984
SERVICES & SUPPLIES						

Budget Support - Detail Revenues and Expenditures
 2015-17 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000

Description	2011-13 Actuals	2013-15 Leg Adopted Budget	2013-15 Leg Approved Budget	2015-17 Agency Request Budget	2015-17 Governor's Budget	2015-17 Leg Adopted Budget
4100 Instate Travel						
8000 General Fund	10,183	6,040	6,040	20,620	10,210	41,579
4125 Out of State Travel						
8000 General Fund	4,144	-	-	-	-	-
4150 Employee Training						
8000 General Fund	11,904	1,220	1,220	13,138	6,817	25,876
4175 Office Expenses						
8000 General Fund	46,300	24,696	24,696	56,223	34,932	99,089
3400 Other Funds Ltd	-	10,536	10,536	10,852	10,852	10,852
All Funds	46,300	35,232	35,232	67,075	45,784	109,941
4200 Telecommunications						
8000 General Fund	12,938	17,878	17,878	26,362	20,401	18,414
4225 State Gov. Service Charges						
8000 General Fund	240,231	137,690	137,690	154,549	155,919	146,805
4250 Data Processing						
8000 General Fund	100	3,149	3,149	5,837	4,043	29,398
4275 Publicity and Publications						
8000 General Fund	17	-	-	-	-	-
4300 Professional Services						
8000 General Fund	264,347	151,390	151,390	1,011,386	156,386	748,386
4325 Attorney General						
8000 General Fund	518,952	929,318	929,318	1,107,747	1,055,821	1,009,665
4375 Employee Recruitment and Develop						

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 25500-013-00-00-00000

2015-17 Biennium

Parole Board

Description	2011-13 Actuals	2013-15 Leg Adopted Budget	2013-15 Leg Approved Budget	2015-17 Agency Request Budget	2015-17 Governor's Budget	2015-17 Leg Adopted Budget
8000 General Fund	277	-	-	57	57	57
4400 Dues and Subscriptions						
8000 General Fund	790	486	486	501	501	501
4425 Facilities Rental and Taxes						
8000 General Fund	60	-	-	-	-	420,000
4450 Fuels and Utilities						
8000 General Fund	230	-	-	-	-	-
4475 Facilities Maintenance						
8000 General Fund	3,048	-	-	-	-	11,573
4500 Food and Kitchen Supplies						
8000 General Fund	89	-	-	-	-	-
4525 Medical Services and Supplies						
8000 General Fund	112,773	96,821	96,821	169,726	134,726	134,726
4650 Other Services and Supplies						
8000 General Fund	2,079	3,643	3,643	11,859	8,301	19,022
4675 Undistributed (S.S.)						
8000 General Fund	-	(79,300)	(59,475)	-	-	-
4700 Expendable Prop 250 - 5000						
8000 General Fund	50	1,980	1,980	17,954	7,344	65,699
4715 IT Expendable Property						
8000 General Fund	18,642	-	-	15,801	5,267	63,204
SERVICES & SUPPLIES						
8000 General Fund	1,247,154	1,295,011	1,314,836	2,611,760	1,600,725	2,833,994

Parole & Post Prison Supervision, State Board of

Agency Number: 25500

**Budget Support - Detail Revenues and Expenditures
2015-17 Biennium
Parole Board**

Cross Reference Number: 25500-013-00-00-00000

<i>Description</i>	<i>2011-13 Actuals</i>	<i>2013-15 Leg Adopted Budget</i>	<i>2013-15 Leg Approved Budget</i>	<i>2015-17 Agency Request Budget</i>	<i>2015-17 Governor's Budget</i>	<i>2015-17 Leg Adopted Budget</i>
3400 Other Funds Ltd	-	10,536	10,536	10,852	10,852	10,852
TOTAL SERVICES & SUPPLIES	\$1,247,154	\$1,305,547	\$1,325,372	\$2,622,612	\$1,611,577	\$2,844,846
EXPENDITURES						
8000 General Fund	3,533,911	4,063,865	4,189,720	6,550,235	4,700,065	7,807,978
3400 Other Funds Ltd	-	10,536	10,536	10,852	10,852	10,852
TOTAL EXPENDITURES	\$3,533,911	\$4,074,401	\$4,200,256	\$6,561,087	\$4,710,917	\$7,818,830
REVERSIONS						
9900 Reversions						
8000 General Fund	(107,182)	-	-	-	-	-
ENDING BALANCE						
3400 Other Funds Ltd	25,491	18,135	18,135	27,027	27,027	27,027
TOTAL ENDING BALANCE	\$25,491	\$18,135	\$18,135	\$27,027	\$27,027	\$27,027
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	14	16	16	20	16	28
TOTAL AUTHORIZED POSITIONS	14	16	16	20	16	28
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	14.00	15.66	15.66	20.00	16.00	26.04
8280 FTE Reconciliation	-	0.01	0.01	-	-	(0.04)
TOTAL AUTHORIZED FTE	14.00	15.67	15.67	20.00	16.00	26.00

Description	Governor's Budget (Y-01) 2015-17 Base Budget	Leg. Adopted Budget (Z-01) 2015-17 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
BEGINNING BALANCE				
0025 Beginning Balance				
3400 Other Funds Ltd	27,549	27,549	0	-
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	4,364,715	4,364,715	0	-
FINES, RENTS AND ROYALTIES				
0505 Fines and Forfeitures				
3400 Other Funds Ltd	5,072	5,072	0	-
SALES INCOME				
0705 Sales Income				
3400 Other Funds Ltd	4,942	4,942	0	-
TOTAL REVENUES				
8000 General Fund	4,364,715	4,364,715	0	-
3400 Other Funds Ltd	10,014	10,014	0	-
TOTAL REVENUES	\$4,374,729	\$4,374,729	0	-
AVAILABLE REVENUES				
8000 General Fund	4,364,715	4,364,715	0	-
3400 Other Funds Ltd	37,563	37,563	0	-
TOTAL AVAILABLE REVENUES	\$4,402,278	\$4,402,278	0	-
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				

Description	Governor's Budget (Y-01) 2015-17 Base Budget	Leg. Adopted Budget (Z-01) 2015-17 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	1,903,872	1,903,872	0	-
3170 Overtime Payments				
8000 General Fund	6,081	6,081	0	-
3190 All Other Differential				
8000 General Fund	14,094	14,094	0	-
TOTAL SALARIES & WAGES				
8000 General Fund	1,924,047	1,924,047	0	-
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	704	704	0	-
3220 Public Employees' Retire Cont				
8000 General Fund	303,806	303,806	0	-
3221 Pension Obligation Bond				
8000 General Fund	106,175	106,175	0	-
3230 Social Security Taxes				
8000 General Fund	147,191	147,191	0	-
3240 Unemployment Assessments				
8000 General Fund	9,227	9,227	0	-
3250 Worker's Comp. Assess. (WCD)				
8000 General Fund	1,104	1,104	0	-
3260 Mass Transit Tax				
8000 General Fund	9,702	9,702	0	-
3270 Flexible Benefits				

Description	Governor's Budget (Y-01) 2015-17 Base Budget	Leg. Adopted Budget (Z-01) 2015-17 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	488,448	488,448	0	-
TOTAL OTHER PAYROLL EXPENSES				
8000 General Fund	1,066,357	1,066,357	0	-
TOTAL PERSONAL SERVICES				
8000 General Fund	2,990,404	2,990,404	0	-
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	6,040	6,040	0	-
4150 Employee Training				
8000 General Fund	4,565	4,565	0	-
4175 Office Expenses				
8000 General Fund	24,696	24,696	0	-
3400 Other Funds Ltd	10,536	10,536	0	-
All Funds	35,232	35,232	0	-
4200 Telecommunications				
8000 General Fund	17,878	17,878	0	-
4225 State Gov. Service Charges				
8000 General Fund	131,415	131,415	0	-
4250 Data Processing				
8000 General Fund	3,149	3,149	0	-
4300 Professional Services				
8000 General Fund	151,390	151,390	0	-
4325 Attorney General				
8000 General Fund	929,318	929,318	0	-

Description	Governor's Budget (Y-01) 2015-17 Base Budget	Leg. Adopted Budget (Z-01) 2015-17 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4375 Employee Recruitment and Develop				
8000 General Fund	55	55	0	-
4400 Dues and Subscriptions				
8000 General Fund	486	486	0	-
4525 Medical Services and Supplies				
8000 General Fund	96,821	96,821	0	-
4650 Other Services and Supplies				
8000 General Fund	6,518	6,518	0	-
4700 Expendable Prop 250 - 5000				
8000 General Fund	1,980	1,980	0	-
TOTAL SERVICES & SUPPLIES				
8000 General Fund	1,374,311	1,374,311	0	-
3400 Other Funds Ltd	10,536	10,536	0	-
TOTAL SERVICES & SUPPLIES	\$1,384,847	\$1,384,847	0	-
TOTAL EXPENDITURES				
8000 General Fund	4,364,715	4,364,715	0	-
3400 Other Funds Ltd	10,536	10,536	0	-
TOTAL EXPENDITURES	\$4,375,251	\$4,375,251	0	-
ENDING BALANCE				
3400 Other Funds Ltd	27,027	27,027	0	-
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	16	16	0	-
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	16.00	16.00	0	-

Description	Governor's Budget (Y-01) 2015-17 Base Budget	Leg. Adopted Budget (Z-01) 2015-17 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
BEGINNING BALANCE				
0025 Beginning Balance				
3400 Other Funds Ltd	27,549	27,549	0	-
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	4,364,715	4,364,715	0	-
FINES, RENTS AND ROYALTIES				
0505 Fines and Forfeitures				
3400 Other Funds Ltd	5,072	5,072	0	-
SALES INCOME				
0705 Sales Income				
3400 Other Funds Ltd	4,942	4,942	0	-
TOTAL REVENUES				
8000 General Fund	4,364,715	4,364,715	0	-
3400 Other Funds Ltd	10,014	10,014	0	-
TOTAL REVENUES	\$4,374,729	\$4,374,729	0	-
AVAILABLE REVENUES				
8000 General Fund	4,364,715	4,364,715	0	-
3400 Other Funds Ltd	37,563	37,563	0	-
TOTAL AVAILABLE REVENUES	\$4,402,278	\$4,402,278	0	-
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				

Description	Governor's Budget (Y-01) 2015-17 Base Budget	Leg. Adopted Budget (Z-01) 2015-17 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	1,903,872	1,903,872	0	-
3170 Overtime Payments				
8000 General Fund	6,081	6,081	0	-
3190 All Other Differential				
8000 General Fund	14,094	14,094	0	-
TOTAL SALARIES & WAGES				
8000 General Fund	1,924,047	1,924,047	0	-
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	704	704	0	-
3220 Public Employees' Retire Cont				
8000 General Fund	303,806	303,806	0	-
3221 Pension Obligation Bond				
8000 General Fund	106,175	106,175	0	-
3230 Social Security Taxes				
8000 General Fund	147,191	147,191	0	-
3240 Unemployment Assessments				
8000 General Fund	9,227	9,227	0	-
3250 Worker's Comp. Assess. (WCD)				
8000 General Fund	1,104	1,104	0	-
3260 Mass Transit Tax				
8000 General Fund	9,702	9,702	0	-
3270 Flexible Benefits				

Description	Governor's Budget (Y-01) 2015-17 Base Budget	Leg. Adopted Budget (Z-01) 2015-17 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	488,448	488,448	0	-
TOTAL OTHER PAYROLL EXPENSES				
8000 General Fund	1,066,357	1,066,357	0	-
TOTAL PERSONAL SERVICES				
8000 General Fund	2,990,404	2,990,404	0	-
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	6,040	6,040	0	-
4150 Employee Training				
8000 General Fund	4,565	4,565	0	-
4175 Office Expenses				
8000 General Fund	24,696	24,696	0	-
3400 Other Funds Ltd	10,536	10,536	0	-
All Funds	35,232	35,232	0	-
4200 Telecommunications				
8000 General Fund	17,878	17,878	0	-
4225 State Gov. Service Charges				
8000 General Fund	131,415	131,415	0	-
4250 Data Processing				
8000 General Fund	3,149	3,149	0	-
4300 Professional Services				
8000 General Fund	151,390	151,390	0	-
4325 Attorney General				
8000 General Fund	929,318	929,318	0	-

Description	Governor's Budget (Y-01) 2015-17 Base Budget	Leg. Adopted Budget (Z-01) 2015-17 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4375 Employee Recruitment and Develop				
8000 General Fund	55	55	0	-
4400 Dues and Subscriptions				
8000 General Fund	486	486	0	-
4525 Medical Services and Supplies				
8000 General Fund	96,821	96,821	0	-
4650 Other Services and Supplies				
8000 General Fund	6,518	6,518	0	-
4700 Expendable Prop 250 - 5000				
8000 General Fund	1,980	1,980	0	-
TOTAL SERVICES & SUPPLIES				
8000 General Fund	1,374,311	1,374,311	0	-
3400 Other Funds Ltd	10,536	10,536	0	-
TOTAL SERVICES & SUPPLIES	\$1,384,847	\$1,384,847	0	-
TOTAL EXPENDITURES				
8000 General Fund	4,364,715	4,364,715	0	-
3400 Other Funds Ltd	10,536	10,536	0	-
TOTAL EXPENDITURES	\$4,375,251	\$4,375,251	0	-
ENDING BALANCE				
3400 Other Funds Ltd	27,027	27,027	0	-
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	16	16	0	-
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	16.00	16.00	0	-

Package Comparison Report - Detail

Cross Reference Number: 25500-000-00-00-00000

2015-17 Biennium

Package: Non-PICS Psnl Svc / Vacancy Factor

Parole & Post Prison Supervision, State Bd of

Pkg Group: ESS Pkg Type: 010 Pkg Number: 010

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund 15,811 15,811 0 0.00%

REVENUE CATEGORIES

8000 General Fund 15,811 15,811 0 0.00%

TOTAL REVENUE CATEGORIES \$15,811 \$15,811 \$0 0.00%

AVAILABLE REVENUES

8000 General Fund 15,811 15,811 0 0.00%

TOTAL AVAILABLE REVENUES \$15,811 \$15,811 \$0 0.00%

EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3170 Overtime Payments

8000 General Fund 182 182 0 0.00%

3190 All Other Differential

8000 General Fund 423 423 0 0.00%

SALARIES & WAGES

8000 General Fund 605 605 0 0.00%

Parole & Post Prison Supervision, State Board of

Agency Number: 25500

Package Comparison Report - Detail

Cross Reference Number: 25500-000-00-00-00000

2015-17 Biennium

Package: Non-PICS Psnl Svc / Vacancy Factor

Parole & Post Prison Supervision, State Bd of

Pkg Group: ESS Pkg Type: 010 Pkg Number: 010

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL SALARIES & WAGES	\$605	\$605	\$0	0.00%
OTHER PAYROLL EXPENSES				
3220 Public Employees Retire Cont				
8000 General Fund	96	96	0	0.00%
3221 Pension Obligation Bond				
8000 General Fund	12,941	12,941	0	0.00%
3230 Social Security Taxes				
8000 General Fund	46	46	0	0.00%
3240 Unemployment Assessments				
8000 General Fund	277	277	0	0.00%
3260 Mass Transit Tax				
8000 General Fund	1,846	1,846	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	15,206	15,206	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	\$15,206	\$15,206	\$0	0.00%
PERSONAL SERVICES				
8000 General Fund	15,811	15,811	0	0.00%
TOTAL PERSONAL SERVICES	\$15,811	\$15,811	\$0	0.00%

EXPENDITURES

Parole & Post Prison Supervision, State Board of

Agency Number: 25500

Package Comparison Report - Detail

Cross Reference Number: 25500-000-00-00-00000

2015-17 Biennium

Package: Non-PICS Psnl Svc / Vacancy Factor

Parole & Post Prison Supervision, State Bd of

Pkg Group: ESS Pkg Type: 010 Pkg Number: 010

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	15,811	15,811	0	0.00%
TOTAL EXPENDITURES	\$15,811	\$15,811	\$0	0.00%
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	3,520	3,520	0	0.00%
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REVENUE CATEGORIES

8000 General Fund	3,520	3,520	0	0.00%
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TOTAL REVENUE CATEGORIES	\$3,520	\$3,520	\$0	0.00%
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AVAILABLE REVENUES

8000 General Fund	3,520	3,520	0	0.00%
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TOTAL AVAILABLE REVENUES	\$3,520	\$3,520	\$0	0.00%
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EXPENDITURES

SERVICES & SUPPLIES

4100 Instate Travel

8000 General Fund	519	519	0	0.00%
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4175 Office Expenses

8000 General Fund	2,398	2,398	0	0.00%
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4250 Data Processing

8000 General Fund	202	202	0	0.00%
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4650 Other Services and Supplies

Parole & Post Prison Supervision, State Board of

Agency Number: 25500

Package Comparison Report - Detail

Cross Reference Number: 25500-000-00-00-00000

2015-17 Biennium

Package: Phase-in

Parole & Post Prison Supervision, State Bd of

Pkg Group: ESS Pkg Type: 020 Pkg Number: 021

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	401	401	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	3,520	3,520	0	0.00%
TOTAL SERVICES & SUPPLIES	\$3,520	\$3,520	\$0	0.00%
EXPENDITURES				
8000 General Fund	3,520	3,520	0	0.00%
TOTAL EXPENDITURES	\$3,520	\$3,520	\$0	0.00%
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Parole & Post Prison Supervision, State Board of

Agency Number: 25500

Package Comparison Report - Detail

Cross Reference Number: 25500-000-00-00-00000

2015-17 Biennium

Package: Standard Inflation

Parole & Post Prison Supervision, State Bd of

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund 160,415 210,971 50,556 31.52%

SALES INCOME

0705 Sales Income

3400 Other Funds Ltd 316 316 0 0.00%

REVENUE CATEGORIES

8000 General Fund 160,415 210,971 50,556 31.52%

3400 Other Funds Ltd 316 316 0 0.00%

TOTAL REVENUE CATEGORIES \$160,731 \$211,287 \$50,556 31.45%

AVAILABLE REVENUES

8000 General Fund 160,415 210,971 50,556 31.52%

3400 Other Funds Ltd 316 316 0 0.00%

TOTAL AVAILABLE REVENUES \$160,731 \$211,287 \$50,556 31.45%

EXPENDITURES

SERVICES & SUPPLIES

4100 Instate Travel

8000 General Fund 181 181 0 0.00%

Parole & Post Prison Supervision, State Board of

Agency Number: 25500

Package Comparison Report - Detail

Cross Reference Number: 25500-000-00-00-00000

2015-17 Biennium

Package: Standard Inflation

Parole & Post Prison Supervision, State Bd of

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4150 Employee Training				
8000 General Fund	137	137	0	0.00%
4175 Office Expenses				
8000 General Fund	741	741	0	0.00%
3400 Other Funds Ltd	316	316	0	0.00%
All Funds	1,057	1,057	0	0.00%
4200 Telecommunications				
8000 General Fund	536	536	0	0.00%
4225 State Gov. Service Charges				
8000 General Fund	24,504	23,134	(1,370)	(5.59%)
4250 Data Processing				
8000 General Fund	94	94	0	0.00%
4300 Professional Services				
8000 General Fund	4,542	4,542	0	0.00%
4325 Attorney General				
8000 General Fund	126,503	178,429	51,926	41.05%
4375 Employee Recruitment and Develop				
8000 General Fund	2	2	0	0.00%
4400 Dues and Subscriptions				

Parole & Post Prison Supervision, State Board of

Agency Number: 25500

Package Comparison Report - Detail

Cross Reference Number: 25500-000-00-00-00000

2015-17 Biennium

Package: Standard Inflation

Parole & Post Prison Supervision, State Bd of

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	15	15	0	0.00%
4525 Medical Services and Supplies				
8000 General Fund	2,905	2,905	0	0.00%
4650 Other Services and Supplies				
8000 General Fund	196	196	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	59	59	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	160,415	210,971	50,556	31.52%
3400 Other Funds Ltd	316	316	0	0.00%
TOTAL SERVICES & SUPPLIES	\$160,731	\$211,287	\$50,556	31.45%
EXPENDITURES				
8000 General Fund	160,415	210,971	50,556	31.52%
3400 Other Funds Ltd	316	316	0	0.00%
TOTAL EXPENDITURES	\$160,731	\$211,287	\$50,556	31.45%
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	454	454	0	0.00%
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REVENUE CATEGORIES

8000 General Fund	454	454	0	0.00%
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TOTAL REVENUE CATEGORIES	\$454	\$454	\$0	0.00%
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AVAILABLE REVENUES

8000 General Fund	454	454	0	0.00%
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TOTAL AVAILABLE REVENUES	\$454	\$454	\$0	0.00%
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EXPENDITURES

SERVICES & SUPPLIES

4300 Professional Services

8000 General Fund	454	454	0	0.00%
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SERVICES & SUPPLIES

8000 General Fund	454	454	0	0.00%
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TOTAL SERVICES & SUPPLIES	\$454	\$454	\$0	0.00%
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EXPENDITURES

8000 General Fund	454	454	0	0.00%
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Parole & Post Prison Supervision, State Board of

Agency Number: 25500

Package Comparison Report - Detail

Cross Reference Number: 25500-000-00-00-00000

2015-17 Biennium

Package: Above Standard Inflation

Parole & Post Prison Supervision, State Bd of

Pkg Group: ESS Pkg Type: 030 Pkg Number: 032

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL EXPENDITURES	\$454	\$454	\$0	0.00%
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	46,601	46,601	0	0.00%
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REVENUE CATEGORIES

8000 General Fund	46,601	46,601	0	0.00%
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TOTAL REVENUE CATEGORIES	\$46,601	\$46,601	\$0	0.00%
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AVAILABLE REVENUES

8000 General Fund	46,601	46,601	0	0.00%
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TOTAL AVAILABLE REVENUES	\$46,601	\$46,601	\$0	0.00%
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EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3110 Class/Unclass Sal. and Per Diem

8000 General Fund	37,752	37,752	0	0.00%
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SALARIES & WAGES

8000 General Fund	37,752	37,752	0	0.00%
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TOTAL SALARIES & WAGES	\$37,752	\$37,752	\$0	0.00%
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OTHER PAYROLL EXPENSES

Parole & Post Prison Supervision, State Board of

Agency Number: 25500

Package Comparison Report - Detail

Cross Reference Number: 25500-000-00-00-00000

2015-17 Biennium

Package: Reclassify AS1 to Supv Exec Asst

Parole & Post Prison Supervision, State Bd of

Pkg Group: POL Pkg Type: POL Pkg Number: 101

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3220 Public Employees Retire Cont				
8000 General Fund	5,961	5,961	0	0.00%
3230 Social Security Taxes				
8000 General Fund	2,888	2,888	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	8,849	8,849	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	\$8,849	\$8,849	\$0	0.00%
PERSONAL SERVICES				
8000 General Fund	46,601	46,601	0	0.00%
TOTAL PERSONAL SERVICES	\$46,601	\$46,601	\$0	0.00%
EXPENDITURES				
8000 General Fund	46,601	46,601	0	0.00%
TOTAL EXPENDITURES	\$46,601	\$46,601	\$0	0.00%
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	73,549	73,549	0	0.00%
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REVENUE CATEGORIES

8000 General Fund	73,549	73,549	0	0.00%
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TOTAL REVENUE CATEGORIES	\$73,549	\$73,549	\$0	0.00%
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AVAILABLE REVENUES

8000 General Fund	73,549	73,549	0	0.00%
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TOTAL AVAILABLE REVENUES	\$73,549	\$73,549	\$0	0.00%
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EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3190 All Other Differential

8000 General Fund	59,583	59,583	0	0.00%
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SALARIES & WAGES

8000 General Fund	59,583	59,583	0	0.00%
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TOTAL SALARIES & WAGES	\$59,583	\$59,583	\$0	0.00%
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OTHER PAYROLL EXPENSES

Parole & Post Prison Supervision, State Board of

Agency Number: 25500

Package Comparison Report - Detail

Cross Reference Number: 25500-000-00-00-00000

2015-17 Biennium

Package: Board Member Salary Costs

Parole & Post Prison Supervision, State Bd of

Pkg Group: POL Pkg Type: POL Pkg Number: 102

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3220 Public Employees Retire Cont				
8000 General Fund	9,408	9,408	0	0.00%
3230 Social Security Taxes				
8000 General Fund	4,558	4,558	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	13,966	13,966	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	\$13,966	\$13,966	\$0	0.00%
PERSONAL SERVICES				
8000 General Fund	73,549	73,549	0	0.00%
TOTAL PERSONAL SERVICES	\$73,549	\$73,549	\$0	0.00%
EXPENDITURES				
8000 General Fund	73,549	73,549	0	0.00%
TOTAL EXPENDITURES	\$73,549	\$73,549	\$0	0.00%
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund 35,000 35,000 0 0.00%

REVENUE CATEGORIES

8000 General Fund 35,000 35,000 0 0.00%

TOTAL REVENUE CATEGORIES \$35,000 \$35,000 \$0 0.00%

AVAILABLE REVENUES

8000 General Fund 35,000 35,000 0 0.00%

TOTAL AVAILABLE REVENUES \$35,000 \$35,000 \$0 0.00%

EXPENDITURES

SERVICES & SUPPLIES

4525 Medical Services and Supplies

8000 General Fund 35,000 35,000 0 0.00%

SERVICES & SUPPLIES

8000 General Fund 35,000 35,000 0 0.00%

TOTAL SERVICES & SUPPLIES \$35,000 \$35,000 \$0 0.00%

EXPENDITURES

8000 General Fund 35,000 35,000 0 0.00%

Parole & Post Prison Supervision, State Board of

Agency Number: 25500

Package Comparison Report - Detail

Cross Reference Number: 25500-000-00-00-00000

2015-17 Biennium

Package: Required Offender Psych Evals

Parole & Post Prison Supervision, State Bd of

Pkg Group: POL Pkg Type: POL Pkg Number: 103

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL EXPENDITURES	\$35,000	\$35,000	\$0	0.00%
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
PERSONAL SERVICES				
P.S. BUDGET ADJUSTMENTS				
3465 Reconciliation Adjustment				
8000 General Fund	(27,019)	-	27,019	100.00%
PERSONAL SERVICES				
8000 General Fund	(27,019)	-	27,019	100.00%
TOTAL PERSONAL SERVICES	(\$27,019)	-	\$27,019	100.00%

SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	3,470	-	(3,470)	(100.00%)
4150 Employee Training				
8000 General Fund	2,109	-	(2,109)	(100.00%)
4175 Office Expenses				
8000 General Fund	7,097	-	(7,097)	(100.00%)
4200 Telecommunications				
8000 General Fund	1,987	-	(1,987)	(100.00%)
4250 Data Processing				
8000 General Fund	598	-	(598)	(100.00%)

Parole & Post Prison Supervision, State Board of

Agency Number: 25500

Package Comparison Report - Detail

Cross Reference Number: 25500-000-00-00-00000

2015-17 Biennium

Package: Operations/Policy Analyst 4 Position

Parole & Post Prison Supervision, State Bd of

Pkg Group: POL Pkg Type: POL Pkg Number: 105

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4650 Other Services and Supplies				
8000 General Fund	1,186	-	(1,186)	(100.00%)
4700 Expendable Prop 250 - 5000				
8000 General Fund	5,305	-	(5,305)	(100.00%)
4715 IT Expendable Property				
8000 General Fund	5,267	-	(5,267)	(100.00%)
SERVICES & SUPPLIES				
8000 General Fund	27,019	-	(27,019)	(100.00%)
TOTAL SERVICES & SUPPLIES	\$27,019	-	(\$27,019)	(100.00%)
EXPENDITURES				
8000 General Fund	-	-	0	0.00%
TOTAL EXPENDITURES	-	-	\$0	0.00%
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

PERSONAL SERVICES

P.S. BUDGET ADJUSTMENTS

3465 Reconciliation Adjustment

8000 General Fund	(6)	-	6	100.00%
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PERSONAL SERVICES

8000 General Fund	(6)	-	6	100.00%
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TOTAL PERSONAL SERVICES	(\$6)	-	\$6	100.00%
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SERVICES & SUPPLIES

4150 Employee Training

8000 General Fund	6	-	(6)	(100.00%)
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SERVICES & SUPPLIES

8000 General Fund	6	-	(6)	(100.00%)
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TOTAL SERVICES & SUPPLIES	\$6	-	(\$6)	(100.00%)
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EXPENDITURES

8000 General Fund	-	-	0	0.00%
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TOTAL EXPENDITURES	-	-	\$0	0.00%
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ENDING BALANCE

8000 General Fund	-	-	0	0.00%
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Package Comparison Report - Detail

Cross Reference Number: 25500-000-00-00-00000

2015-17 Biennium

Package: Hearings Officer Position

Parole & Post Prison Supervision, State Bd of

Pkg Group: POL Pkg Type: POL Pkg Number: 107

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	(105,826)	(105,826)	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	(105,826)	(105,826)	100.00%
TOTAL REVENUE CATEGORIES	-	(\$105,826)	(\$105,826)	100.00%
AVAILABLE REVENUES				
8000 General Fund	-	(105,826)	(105,826)	100.00%
TOTAL AVAILABLE REVENUES	-	(\$105,826)	(\$105,826)	100.00%
EXPENDITURES				
SERVICES & SUPPLIES				
4225 State Gov. Service Charges				
8000 General Fund	-	(7,744)	(7,744)	100.00%
4325 Attorney General				
8000 General Fund	-	(98,082)	(98,082)	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	(105,826)	(105,826)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$105,826)	(\$105,826)	100.00%

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
8000 General Fund	-	(105,826)	(105,826)	100.00%
TOTAL EXPENDITURES	-	(\$105,826)	(\$105,826)	100.00%
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund - 3,163,183 3,163,183 100.00%

REVENUE CATEGORIES

8000 General Fund - 3,163,183 3,163,183 100.00%

TOTAL REVENUE CATEGORIES - \$3,163,183 \$3,163,183 100.00%

AVAILABLE REVENUES

8000 General Fund - 3,163,183 3,163,183 100.00%

TOTAL AVAILABLE REVENUES - \$3,163,183 \$3,163,183 100.00%

EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3110 Class/Unclass Sal. and Per Diem

8000 General Fund - 1,016,826 1,016,826 100.00%

3190 All Other Differential

8000 General Fund - 224,581 224,581 100.00%

SALARIES & WAGES

8000 General Fund - 1,241,407 1,241,407 100.00%

Parole & Post Prison Supervision, State Board of

Agency Number: 25500

Package Comparison Report - Detail

Cross Reference Number: 25500-000-00-00-00000

2015-17 Biennium

Package: Substantive Bills

Parole & Post Prison Supervision, State Bd of

Pkg Group: POL Pkg Type: LFO Pkg Number: 850

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL SALARIES & WAGES	-	\$1,241,407	\$1,241,407	100.00%
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	-	444	444	100.00%
3220 Public Employees Retire Cont				
8000 General Fund	-	196,020	196,020	100.00%
3230 Social Security Taxes				
8000 General Fund	-	94,970	94,970	100.00%
3240 Unemployment Assessments				
8000 General Fund	-	1,366	1,366	100.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	-	684	684	100.00%
3260 Mass Transit Tax				
8000 General Fund	-	7,448	7,448	100.00%
3270 Flexible Benefits				
8000 General Fund	-	305,280	305,280	100.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	-	606,212	606,212	100.00%
TOTAL OTHER PAYROLL EXPENSES	-	\$606,212	\$606,212	100.00%

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
PERSONAL SERVICES				
8000 General Fund	-	1,847,619	1,847,619	100.00%
TOTAL PERSONAL SERVICES	-	\$1,847,619	\$1,847,619	100.00%
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	-	34,839	34,839	100.00%
4150 Employee Training				
8000 General Fund	-	21,174	21,174	100.00%
4175 Office Expenses				
8000 General Fund	-	71,254	71,254	100.00%
4250 Data Processing				
8000 General Fund	-	25,953	25,953	100.00%
4300 Professional Services				
8000 General Fund	-	592,000	592,000	100.00%
4425 Facilities Rental and Taxes				
8000 General Fund	-	420,000	420,000	100.00%
4475 Facilities Maintenance				
8000 General Fund	-	11,573	11,573	100.00%
4650 Other Services and Supplies				

Parole & Post Prison Supervision, State Board of

Agency Number: 25500

Package Comparison Report - Detail

Cross Reference Number: 25500-000-00-00-00000

2015-17 Biennium

Package: Substantive Bills

Parole & Post Prison Supervision, State Bd of

Pkg Group: POL Pkg Type: LFO Pkg Number: 850

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	11,907	11,907	100.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	-	63,660	63,660	100.00%
4715 IT Expendable Property				
8000 General Fund	-	63,204	63,204	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	1,315,564	1,315,564	100.00%
TOTAL SERVICES & SUPPLIES	-	\$1,315,564	\$1,315,564	100.00%
EXPENDITURES				
8000 General Fund	-	3,163,183	3,163,183	100.00%
TOTAL EXPENDITURES	-	\$3,163,183	\$3,163,183	100.00%
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	-	12	12	100.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	-	10.04	10.04	100.00%
8280 FTE Reconciliation	-	(0.04)	(0.04)	100.00%

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AUTHORIZED FTE	-	10.00	10.00	100.00%

Package Comparison Report - Detail
 2015-17 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000
 Package: Non-PICS Psnl Svc / Vacancy Factor
 Pkg Group: ESS Pkg Type: 010 Pkg Number: 010

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	15,811	15,811	0	0.00%
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REVENUE CATEGORIES

8000 General Fund	15,811	15,811	0	0.00%
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TOTAL REVENUE CATEGORIES	\$15,811	\$15,811	\$0	0.00%
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AVAILABLE REVENUES

8000 General Fund	15,811	15,811	0	0.00%
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TOTAL AVAILABLE REVENUES	\$15,811	\$15,811	\$0	0.00%
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EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3170 Overtime Payments

8000 General Fund	182	182	0	0.00%
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3190 All Other Differential

8000 General Fund	423	423	0	0.00%
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SALARIES & WAGES

8000 General Fund	605	605	0	0.00%
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Parole & Post Prison Supervision, State Board of

Agency Number: 25500

**Package Comparison Report - Detail
2015-17 Biennium
Parole Board**

**Cross Reference Number: 25500-013-00-00-00000
Package: Non-PICS Psnl Svc / Vacancy Factor
Pkg Group: ESS Pkg Type: 010 Pkg Number: 010**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL SALARIES & WAGES	\$605	\$605	\$0	0.00%
OTHER PAYROLL EXPENSES				
3220 Public Employees Retire Cont				
8000 General Fund	96	96	0	0.00%
3221 Pension Obligation Bond				
8000 General Fund	12,941	12,941	0	0.00%
3230 Social Security Taxes				
8000 General Fund	46	46	0	0.00%
3240 Unemployment Assessments				
8000 General Fund	277	277	0	0.00%
3260 Mass Transit Tax				
8000 General Fund	1,846	1,846	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	15,206	15,206	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	\$15,206	\$15,206	\$0	0.00%
PERSONAL SERVICES				
8000 General Fund	15,811	15,811	0	0.00%
TOTAL PERSONAL SERVICES	\$15,811	\$15,811	\$0	0.00%

EXPENDITURES

Parole & Post Prison Supervision, State Board of

Agency Number: 25500

**Package Comparison Report - Detail
2015-17 Biennium
Parole Board**

**Cross Reference Number: 25500-013-00-00-00000
Package: Non-PICS Psnl Svc / Vacancy Factor
Pkg Group: ESS Pkg Type: 010 Pkg Number: 010**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	15,811	15,811	0	0.00%
TOTAL EXPENDITURES	\$15,811	\$15,811	\$0	0.00%
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Package Comparison Report - Detail
 2015-17 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000

Package: Phase-in

Pkg Group: ESS Pkg Type: 020 Pkg Number: 021

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	3,520	3,520	0	0.00%
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REVENUE CATEGORIES

8000 General Fund	3,520	3,520	0	0.00%
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TOTAL REVENUE CATEGORIES	\$3,520	\$3,520	\$0	0.00%
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AVAILABLE REVENUES

8000 General Fund	3,520	3,520	0	0.00%
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TOTAL AVAILABLE REVENUES	\$3,520	\$3,520	\$0	0.00%
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EXPENDITURES

SERVICES & SUPPLIES

4100 Instate Travel

8000 General Fund	519	519	0	0.00%
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4175 Office Expenses

8000 General Fund	2,398	2,398	0	0.00%
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4250 Data Processing

8000 General Fund	202	202	0	0.00%
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4650 Other Services and Supplies

Parole & Post Prison Supervision, State Board of

Agency Number: 25500

Package Comparison Report - Detail

Cross Reference Number: 25500-013-00-00-00000

2015-17 Biennium

Package: Phase-in

Parole Board

Pkg Group: ESS Pkg Type: 020 Pkg Number: 021

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	401	401	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	3,520	3,520	0	0.00%
TOTAL SERVICES & SUPPLIES	\$3,520	\$3,520	\$0	0.00%
EXPENDITURES				
8000 General Fund	3,520	3,520	0	0.00%
TOTAL EXPENDITURES	\$3,520	\$3,520	\$0	0.00%
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Package Comparison Report - Detail
 2015-17 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000
 Package: Standard Inflation
 Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund 160,415 210,971 50,556 31.52%

SALES INCOME

0705 Sales Income

3400 Other Funds Ltd 316 316 0 0.00%

REVENUE CATEGORIES

8000 General Fund 160,415 210,971 50,556 31.52%

3400 Other Funds Ltd 316 316 0 0.00%

TOTAL REVENUE CATEGORIES \$160,731 \$211,287 \$50,556 31.45%

AVAILABLE REVENUES

8000 General Fund 160,415 210,971 50,556 31.52%

3400 Other Funds Ltd 316 316 0 0.00%

TOTAL AVAILABLE REVENUES \$160,731 \$211,287 \$50,556 31.45%

EXPENDITURES

SERVICES & SUPPLIES

4100 Instate Travel

8000 General Fund 181 181 0 0.00%

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4150 Employee Training				
8000 General Fund	137	137	0	0.00%
4175 Office Expenses				
8000 General Fund	741	741	0	0.00%
3400 Other Funds Ltd	316	316	0	0.00%
All Funds	1,057	1,057	0	0.00%
4200 Telecommunications				
8000 General Fund	536	536	0	0.00%
4225 State Gov. Service Charges				
8000 General Fund	24,504	23,134	(1,370)	(5.59%)
4250 Data Processing				
8000 General Fund	94	94	0	0.00%
4300 Professional Services				
8000 General Fund	4,542	4,542	0	0.00%
4325 Attorney General				
8000 General Fund	126,503	178,429	51,926	41.05%
4375 Employee Recruitment and Develop				
8000 General Fund	2	2	0	0.00%
4400 Dues and Subscriptions				

Parole & Post Prison Supervision, State Board of

Agency Number: 25500

**Package Comparison Report - Detail
2015-17 Biennium
Parole Board**

Cross Reference Number: 25500-013-00-00-00000

Package: Standard Inflation

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	15	15	0	0.00%
4525 Medical Services and Supplies				
8000 General Fund	2,905	2,905	0	0.00%
4650 Other Services and Supplies				
8000 General Fund	196	196	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	59	59	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	160,415	210,971	50,556	31.52%
3400 Other Funds Ltd	316	316	0	0.00%
TOTAL SERVICES & SUPPLIES	\$160,731	\$211,287	\$50,556	31.45%
EXPENDITURES				
8000 General Fund	160,415	210,971	50,556	31.52%
3400 Other Funds Ltd	316	316	0	0.00%
TOTAL EXPENDITURES	\$160,731	\$211,287	\$50,556	31.45%
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Package Comparison Report - Detail
 2015-17 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000
 Package: Above Standard Inflation
 Pkg Group: ESS Pkg Type: 030 Pkg Number: 032

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	454	454	0	0.00%
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REVENUE CATEGORIES

8000 General Fund	454	454	0	0.00%
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TOTAL REVENUE CATEGORIES	\$454	\$454	\$0	0.00%
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AVAILABLE REVENUES

8000 General Fund	454	454	0	0.00%
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TOTAL AVAILABLE REVENUES	\$454	\$454	\$0	0.00%
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EXPENDITURES

SERVICES & SUPPLIES

4300 Professional Services

8000 General Fund	454	454	0	0.00%
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SERVICES & SUPPLIES

8000 General Fund	454	454	0	0.00%
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TOTAL SERVICES & SUPPLIES	\$454	\$454	\$0	0.00%
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EXPENDITURES

8000 General Fund	454	454	0	0.00%
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Parole & Post Prison Supervision, State Board of

Agency Number: 25500

Package Comparison Report - Detail

Cross Reference Number: 25500-013-00-00-00000

2015-17 Biennium

Package: Above Standard Inflation

Parole Board

Pkg Group: ESS Pkg Type: 030 Pkg Number: 032

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL EXPENDITURES	\$454	\$454	\$0	0.00%
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Package Comparison Report - Detail
 2015-17 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000
 Package: Reclassify AS1 to Supv Exec Asst
 Pkg Group: POL Pkg Type: POL Pkg Number: 101

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	46,601	46,601	0	0.00%
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REVENUE CATEGORIES

8000 General Fund	46,601	46,601	0	0.00%
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TOTAL REVENUE CATEGORIES	\$46,601	\$46,601	\$0	0.00%
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AVAILABLE REVENUES

8000 General Fund	46,601	46,601	0	0.00%
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TOTAL AVAILABLE REVENUES	\$46,601	\$46,601	\$0	0.00%
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EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3110 Class/Unclass Sal. and Per Diem

8000 General Fund	37,752	37,752	0	0.00%
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SALARIES & WAGES

8000 General Fund	37,752	37,752	0	0.00%
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TOTAL SALARIES & WAGES	\$37,752	\$37,752	\$0	0.00%
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OTHER PAYROLL EXPENSES

Parole & Post Prison Supervision, State Board of

Agency Number: 25500

**Package Comparison Report - Detail
2015-17 Biennium
Parole Board**

**Cross Reference Number: 25500-013-00-00-00000
Package: Reclassify AS1 to Supv Exec Asst
Pkg Group: POL Pkg Type: POL Pkg Number: 101**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3220 Public Employees Retire Cont				
8000 General Fund	5,961	5,961	0	0.00%
3230 Social Security Taxes				
8000 General Fund	2,888	2,888	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	8,849	8,849	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	\$8,849	\$8,849	\$0	0.00%
PERSONAL SERVICES				
8000 General Fund	46,601	46,601	0	0.00%
TOTAL PERSONAL SERVICES	\$46,601	\$46,601	\$0	0.00%
EXPENDITURES				
8000 General Fund	46,601	46,601	0	0.00%
TOTAL EXPENDITURES	\$46,601	\$46,601	\$0	0.00%
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Package Comparison Report - Detail
 2015-17 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000
 Package: Board Member Salary Costs
 Pkg Group: POL Pkg Type: POL Pkg Number: 102

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	73,549	73,549	0	0.00%
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REVENUE CATEGORIES

8000 General Fund	73,549	73,549	0	0.00%
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TOTAL REVENUE CATEGORIES	\$73,549	\$73,549	\$0	0.00%
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AVAILABLE REVENUES

8000 General Fund	73,549	73,549	0	0.00%
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TOTAL AVAILABLE REVENUES	\$73,549	\$73,549	\$0	0.00%
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EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3190 All Other Differential

8000 General Fund	59,583	59,583	0	0.00%
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SALARIES & WAGES

8000 General Fund	59,583	59,583	0	0.00%
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TOTAL SALARIES & WAGES	\$59,583	\$59,583	\$0	0.00%
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OTHER PAYROLL EXPENSES

Parole & Post Prison Supervision, State Board of

Agency Number: 25500

**Package Comparison Report - Detail
2015-17 Biennium
Parole Board**

**Cross Reference Number: 25500-013-00-00-00000
Package: Board Member Salary Costs
Pkg Group: POL Pkg Type: POL Pkg Number: 102**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3220 Public Employees Retire Cont				
8000 General Fund	9,408	9,408	0	0.00%
3230 Social Security Taxes				
8000 General Fund	4,558	4,558	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	13,966	13,966	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	\$13,966	\$13,966	\$0	0.00%
PERSONAL SERVICES				
8000 General Fund	73,549	73,549	0	0.00%
TOTAL PERSONAL SERVICES	\$73,549	\$73,549	\$0	0.00%
EXPENDITURES				
8000 General Fund	73,549	73,549	0	0.00%
TOTAL EXPENDITURES	\$73,549	\$73,549	\$0	0.00%
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Package Comparison Report - Detail
 2015-17 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000
 Package: Required Offender Psych Evals
 Pkg Group: POL Pkg Type: POL Pkg Number: 103

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	35,000	35,000	0	0.00%
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REVENUE CATEGORIES

8000 General Fund	35,000	35,000	0	0.00%
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TOTAL REVENUE CATEGORIES	\$35,000	\$35,000	\$0	0.00%
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AVAILABLE REVENUES

8000 General Fund	35,000	35,000	0	0.00%
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TOTAL AVAILABLE REVENUES	\$35,000	\$35,000	\$0	0.00%
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EXPENDITURES

SERVICES & SUPPLIES

4525 Medical Services and Supplies

8000 General Fund	35,000	35,000	0	0.00%
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SERVICES & SUPPLIES

8000 General Fund	35,000	35,000	0	0.00%
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TOTAL SERVICES & SUPPLIES	\$35,000	\$35,000	\$0	0.00%
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EXPENDITURES

8000 General Fund	35,000	35,000	0	0.00%
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Package Comparison Report - Detail

Cross Reference Number: 25500-013-00-00-00000

2015-17 Biennium

Package: Required Offender Psych Evals

Parole Board

Pkg Group: POL Pkg Type: POL Pkg Number: 103

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL EXPENDITURES	\$35,000	\$35,000	\$0	0.00%
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Package Comparison Report - Detail
 2015-17 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000
 Package: Operations/Policy Analyst 4 Position
 Pkg Group: POL Pkg Type: POL Pkg Number: 105

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
PERSONAL SERVICES				
P.S. BUDGET ADJUSTMENTS				
3465 Reconciliation Adjustment				
8000 General Fund	(27,019)	-	27,019	100.00%
PERSONAL SERVICES				
8000 General Fund	(27,019)	-	27,019	100.00%
TOTAL PERSONAL SERVICES	(\$27,019)	-	\$27,019	100.00%

SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	3,470	-	(3,470)	(100.00%)
4150 Employee Training				
8000 General Fund	2,109	-	(2,109)	(100.00%)
4175 Office Expenses				
8000 General Fund	7,097	-	(7,097)	(100.00%)
4200 Telecommunications				
8000 General Fund	1,987	-	(1,987)	(100.00%)
4250 Data Processing				
8000 General Fund	598	-	(598)	(100.00%)

Package Comparison Report - Detail
 2015-17 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000
 Package: Operations/Policy Analyst 4 Position
 Pkg Group: POL Pkg Type: POL Pkg Number: 105

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4650 Other Services and Supplies				
8000 General Fund	1,186	-	(1,186)	(100.00%)
4700 Expendable Prop 250 - 5000				
8000 General Fund	5,305	-	(5,305)	(100.00%)
4715 IT Expendable Property				
8000 General Fund	5,267	-	(5,267)	(100.00%)
SERVICES & SUPPLIES				
8000 General Fund	27,019	-	(27,019)	(100.00%)
TOTAL SERVICES & SUPPLIES	\$27,019	-	(\$27,019)	(100.00%)
EXPENDITURES				
8000 General Fund	-	-	0	0.00%
TOTAL EXPENDITURES	-	-	\$0	0.00%
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Package Comparison Report - Detail
 2015-17 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000
 Package: Hearings Officer Position
 Pkg Group: POL Pkg Type: POL Pkg Number: 107

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

PERSONAL SERVICES

P.S. BUDGET ADJUSTMENTS

3465 Reconciliation Adjustment

8000 General Fund	(6)	-	6	100.00%
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PERSONAL SERVICES

8000 General Fund	(6)	-	6	100.00%
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TOTAL PERSONAL SERVICES	(\$6)	-	\$6	100.00%
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SERVICES & SUPPLIES

4150 Employee Training

8000 General Fund	6	-	(6)	(100.00%)
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SERVICES & SUPPLIES

8000 General Fund	6	-	(6)	(100.00%)
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TOTAL SERVICES & SUPPLIES	\$6	-	(\$6)	(100.00%)
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EXPENDITURES

8000 General Fund	-	-	0	0.00%
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TOTAL EXPENDITURES	-	-	\$0	0.00%
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ENDING BALANCE

8000 General Fund	-	-	0	0.00%
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Parole & Post Prison Supervision, State Board of

Agency Number: 25500

Package Comparison Report - Detail
 2015-17 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000
 Package: Hearings Officer Position
 Pkg Group: POL Pkg Type: POL Pkg Number: 107

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Package Comparison Report - Detail
 2015-17 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000
 Package: SB 5507 End of Session
 Pkg Group: POL Pkg Type: LFO Pkg Number: 840

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	(105,826)	(105,826)	100.00%
REVENUE CATEGORIES				
8000 General Fund	-	(105,826)	(105,826)	100.00%
TOTAL REVENUE CATEGORIES	-	(\$105,826)	(\$105,826)	100.00%
AVAILABLE REVENUES				
8000 General Fund	-	(105,826)	(105,826)	100.00%
TOTAL AVAILABLE REVENUES	-	(\$105,826)	(\$105,826)	100.00%
EXPENDITURES				
SERVICES & SUPPLIES				
4225 State Gov. Service Charges				
8000 General Fund	-	(7,744)	(7,744)	100.00%
4325 Attorney General				
8000 General Fund	-	(98,082)	(98,082)	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	(105,826)	(105,826)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$105,826)	(\$105,826)	100.00%

Package Comparison Report - Detail
 2015-17 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000
 Package: SB 5507 End of Session
 Pkg Group: POL Pkg Type: LFO Pkg Number: 840

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
8000 General Fund	-	(105,826)	(105,826)	100.00%
TOTAL EXPENDITURES	-	(\$105,826)	(\$105,826)	100.00%
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Package Comparison Report - Detail
 2015-17 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000
 Package: Substantive Bills
 Pkg Group: POL Pkg Type: LFO Pkg Number: 850

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund - 3,163,183 3,163,183 100.00%

REVENUE CATEGORIES

8000 General Fund - 3,163,183 3,163,183 100.00%

TOTAL REVENUE CATEGORIES - \$3,163,183 \$3,163,183 100.00%

AVAILABLE REVENUES

8000 General Fund - 3,163,183 3,163,183 100.00%

TOTAL AVAILABLE REVENUES - \$3,163,183 \$3,163,183 100.00%

EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3110 Class/Unclass Sal. and Per Diem

8000 General Fund - 1,016,826 1,016,826 100.00%

3190 All Other Differential

8000 General Fund - 224,581 224,581 100.00%

SALARIES & WAGES

8000 General Fund - 1,241,407 1,241,407 100.00%

Parole & Post Prison Supervision, State Board of

Agency Number: 25500

**Package Comparison Report - Detail
2015-17 Biennium
Parole Board**

**Cross Reference Number: 25500-013-00-00-00000
Package: Substantive Bills
Pkg Group: POL Pkg Type: LFO Pkg Number: 850**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL SALARIES & WAGES	-	\$1,241,407	\$1,241,407	100.00%
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	-	444	444	100.00%
3220 Public Employees Retire Cont				
8000 General Fund	-	196,020	196,020	100.00%
3230 Social Security Taxes				
8000 General Fund	-	94,970	94,970	100.00%
3240 Unemployment Assessments				
8000 General Fund	-	1,366	1,366	100.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	-	684	684	100.00%
3260 Mass Transit Tax				
8000 General Fund	-	7,448	7,448	100.00%
3270 Flexible Benefits				
8000 General Fund	-	305,280	305,280	100.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	-	606,212	606,212	100.00%
TOTAL OTHER PAYROLL EXPENSES	-	\$606,212	\$606,212	100.00%

Package Comparison Report - Detail
 2015-17 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000
 Package: Substantive Bills
 Pkg Group: POL Pkg Type: LFO Pkg Number: 850

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
PERSONAL SERVICES				
8000 General Fund	-	1,847,619	1,847,619	100.00%
TOTAL PERSONAL SERVICES	-	\$1,847,619	\$1,847,619	100.00%
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	-	34,839	34,839	100.00%
4150 Employee Training				
8000 General Fund	-	21,174	21,174	100.00%
4175 Office Expenses				
8000 General Fund	-	71,254	71,254	100.00%
4250 Data Processing				
8000 General Fund	-	25,953	25,953	100.00%
4300 Professional Services				
8000 General Fund	-	592,000	592,000	100.00%
4425 Facilities Rental and Taxes				
8000 General Fund	-	420,000	420,000	100.00%
4475 Facilities Maintenance				
8000 General Fund	-	11,573	11,573	100.00%
4650 Other Services and Supplies				

Parole & Post Prison Supervision, State Board of

Agency Number: 25500

Package Comparison Report - Detail

Cross Reference Number: 25500-013-00-00-00000

2015-17 Biennium

Package: Substantive Bills

Parole Board

Pkg Group: POL Pkg Type: LFO Pkg Number: 850

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	11,907	11,907	100.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	-	63,660	63,660	100.00%
4715 IT Expendable Property				
8000 General Fund	-	63,204	63,204	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	1,315,564	1,315,564	100.00%
TOTAL SERVICES & SUPPLIES	-	\$1,315,564	\$1,315,564	100.00%
EXPENDITURES				
8000 General Fund	-	3,163,183	3,163,183	100.00%
TOTAL EXPENDITURES	-	\$3,163,183	\$3,163,183	100.00%
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	-	12	12	100.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	-	10.04	10.04	100.00%
8280 FTE Reconciliation	-	(0.04)	(0.04)	100.00%

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL AUTHORIZED FTE	-	10.00	10.00	100.00%

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	AA	AAONC0108	AA ADMINISTRATIVE SPECIALIST 2	2	2.00	48.00	4,105.50	197,064				197,064
000	AP	C0102	AA OFFICE ASSISTANT 2	1	1.00	24.00	2,404.00	57,696				57,696
000	AP	C0103	AA OFFICE SPECIALIST 1	2	2.00	48.00	3,173.00	152,304				152,304
000	AP	C0104	AA OFFICE SPECIALIST 2	1	1.00	24.00	3,814.00	91,536				91,536
000	AP	C0107	AA ADMINISTRATIVE SPECIALIST 1	4	4.00	96.00	3,794.50	364,272				364,272
000	AP	C1485	IA INFO SYSTEMS SPECIALIST 5	1	1.00	24.00	5,828.00	139,872				139,872
000	AP	C1519	AA CORRECTIONAL HEARINGS OFFICER	1	1.00	24.00	5,821.00	139,704				139,704
000	HA	MEAHZ7012	HA PRINCIPAL EXECUTIVE/MANAGER G	1	1.00	24.00	8,209.00	197,016				197,016
000	AA	MENNZ7008	AA PRINCIPAL EXECUTIVE/MANAGER E	2	2.00	48.00	8,087.00	388,176				388,176
000	AA	MESNZ7006	AA PRINCIPAL EXECUTIVE/MANAGER D	1	1.00	24.00	7,343.00	176,232				176,232
000				16	16.00	384.00	4,958.00	1,903,872				1,903,872

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
101	AP	C0107 AA	ADMINISTRATIVE SPECIALIST 1	1-	1.00-	24.00-	4,191.00	100,584-				100,584-
101	MMS	X0833 AA	SUPV EXECUTIVE ASSISTANT	1	1.00	24.00	5,764.00	138,336				138,336
101					.00	.00	4,977.50	37,752				37,752

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
850	AP	C0107 AA	ADMINISTRATIVE SPECIALIST 1	1	.88	21.00	3,173.00	66,633				66,633
850	AP	C0108 AA	ADMINISTRATIVE SPECIALIST 2	6	5.15	123.00	3,475.00	427,425				427,425
850	AP	C1519 AA	CORRECTIONAL HEARINGS OFFICER	2	1.63	39.00	5,267.00	205,413				205,413
850	MENNZ7008	AA	PRINCIPAL EXECUTIVE/MANAGER E	2	1.50	36.00	5,764.00	207,504				207,504
850	MMN X0872	AA	OPERATIONS & POLICY ANALYST 3	1	.88	21.00	5,231.00	109,851				109,851
850				12	10.04	240.00	4,276.33	1,016,826				1,016,826
				28	26.04	624.00	4,686.63	2,958,450				2,958,450
				28	26.04	624.00	4,686.63	2,958,450				2,958,450

09/15/15 REPORT NO.: PPDPLBUDCL
REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
AGENCY:25500 BOARD OF PAROLE/POST PRISON
SUMMARY XREF:013-00-00 850 Parole Board

DEPT. OF ADMIN. SVCS. -- PPDB PICS SYSTEM

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PICS SYSTEM: BUDGET PREPARATION

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
				28	26.04	624.00	4,686.63	2,958,450				2,958,450



PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	AAONC0108	AA	ADMINISTRATIVE SPECIALIST 2	2	2.00	48.00	4,105.50	197,064				197,064
000	AP C0102	AA	OFFICE ASSISTANT 2	1	1.00	24.00	2,404.00	57,696				57,696
000	AP C0103	AA	OFFICE SPECIALIST 1	2	2.00	48.00	3,173.00	152,304				152,304
000	AP C0104	AA	OFFICE SPECIALIST 2	1	1.00	24.00	3,814.00	91,536				91,536
850	AP C0107	AA	ADMINISTRATIVE SPECIALIST 1	4	3.88	93.00	3,757.00	330,321				330,321
850	AP C0108	AA	ADMINISTRATIVE SPECIALIST 2	6	5.15	123.00	3,475.00	427,425				427,425
000	AP C1485	IA	INFO SYSTEMS SPECIALIST 5	1	1.00	24.00	5,828.00	139,872				139,872
850	AP C1519	AA	CORRECTIONAL HEARINGS OFFICER	3	2.63	63.00	5,451.66	345,117				345,117
000	MEAHZ7012	HA	PRINCIPAL EXECUTIVE/MANAGER G	1	1.00	24.00	8,209.00	197,016				197,016
850	MENNZ7008	AA	PRINCIPAL EXECUTIVE/MANAGER E	4	3.50	84.00	6,925.50	595,680				595,680
000	MESNZ7006	AA	PRINCIPAL EXECUTIVE/MANAGER D	1	1.00	24.00	7,343.00	176,232				176,232
850	MMN X0872	AA	OPERATIONS & POLICY ANALYST 3	1	.88	21.00	5,231.00	109,851				109,851
101	MMS X0833	AA	SUPV EXECUTIVE ASSISTANT	1	1.00	24.00	5,764.00	138,336				138,336
				28	26.04	624.00	4,686.63	2,958,450				2,958,450

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
				28	26.04	624.00	4,686.63	2,958,450				2,958,450

REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY

2015-17

PROD FILE

AGENCY: 25500 BOARD OF PAROLE/POST PRISON

PICS SYSTEM: BUDGET PREPARATION

SUMMARY XREF: 013-00-00 101 Parole Board

POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS	COMP	S T RNG P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
4000010	000067180	013-01-00-00000	101 0 PF	AP	C0107 AA	17 08	1-	1.00-	4,191.00	24.00-	100,584-				
EST DATE: 2015/07/01 EXP DATE: 9999/01/01															
4000010	000067180	013-01-00-00000	101 0 PF	MMS	X0833 AA	26 08	1	1.00	5,764.00	24.00	138,336				
EST DATE: 2015/07/01 EXP DATE: 9999/01/01															
			101					.00		.00	37,752				

REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY

2015-17

PROD FILE

AGENCY: 25500 BOARD OF PAROLE/POST PRISON

PICS SYSTEM: BUDGET PREPARATION

SUMMARY XREF: 013-00-00 850 Parole Board

POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	S T POS RNG P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
4170037	001259260	013-01-00-00000	850 0 PF	MENNZ7008 AA	33X 02	1	.75	5,764.00	18.00	103,752				
EST DATE: 2016/01/01 EXP DATE: 9999/01/01														
4170038	001260120	013-01-00-00000	850 0 PF	MENNZ7008 AA	33X 02	1	.75	5,764.00	18.00	103,752				
EST DATE: 2016/01/01 EXP DATE: 9999/01/01														
4170039	001260130	013-01-00-00000	850 0 PF	MMN X0872 AA	30 02	1	.88	5,231.00	21.00	109,851				
EST DATE: 2015/10/01 EXP DATE: 9999/01/01														
4170040	001260140	013-01-00-00000	850 0 PF	AP C1519 AA	28 02	1	.88	5,267.00	21.00	110,607				
EST DATE: 2015/10/01 EXP DATE: 9999/01/01														
4170041	001260150	013-01-00-00000	850 0 PF	AP C1519 AA	28 02	1	.75	5,267.00	18.00	94,806				
EST DATE: 2016/01/01 EXP DATE: 9999/01/01														
4170042	001260160	013-01-00-00000	850 0 PF	AP C0107 AA	17 02	1	.88	3,173.00	21.00	66,633				
EST DATE: 2015/10/01 EXP DATE: 9999/01/01														
4170043	001260170	013-01-00-00000	850 0 PF	AP C0108 AA	19 02	1	.75	3,475.00	18.00	62,550				
EST DATE: 2016/01/01 EXP DATE: 9999/01/01														
4170044	001260180	013-01-00-00000	850 0 PF	AP C0108 AA	19 02	1	.88	3,475.00	21.00	72,975				
EST DATE: 2015/10/01 EXP DATE: 9999/01/01														
4170045	001260190	013-01-00-00000	850 0 PF	AP C0108 AA	19 02	1	.88	3,475.00	21.00	72,975				
EST DATE: 2015/10/01 EXP DATE: 9999/01/01														
4170046	001260200	013-01-00-00000	850 0 LF	AP C0108 AA	19 02	1	.88	3,475.00	21.00	72,975				
EST DATE: 2015/10/01 EXP DATE: 2017/06/30														
4170047	001260210	013-01-00-00000	850 0 LF	AP C0108 AA	19 02	1	.88	3,475.00	21.00	72,975				
EST DATE: 2015/10/01 EXP DATE: 2017/06/30														
4170048	001260220	013-01-00-00000	850 0 LF	AP C0108 AA	19 02	1	.88	3,475.00	21.00	72,975				
EST DATE: 2015/10/01 EXP DATE: 2017/06/30														
850						12	10.04		240.00	1,016,826				
						12	10.04		240.00	1,054,578				
						12	10.04		240.00	1,054,578				

REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY

2015-17

PROD FILE

AGENCY: 25500 BOARD OF PAROLE/POST PRISON

PICS SYSTEM: BUDGET PREPARATION

SUMMARY XREF: 013-00-00 850 Parole Board

POSITION NUMBER	AUTH NO	ORG STRUC	F POS	CLASS	COMP	S T RNG P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
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							12	10.04		240.00	1,054,578				
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PACKAGE: 101 - Reclassify AS1 to Supv Exec As

POSITION NUMBER	CLASS	COMP	CLASS NAME	POS CNT	FTE	MOS	STEP	RATE	GF SAL/OPE	OF SAL/OPE	FF SAL/OPE	LF SAL/OPE	AF SAL/OPE
4000010	AP	C0107	AA ADMINISTRATIVE SPECIALIST 1	1-	1.00-	24.00-	08	4,191.00	100,584- 54,218-				100,584- 54,218-
4000010	MMS	X0833	AA SUPV EXECUTIVE ASSISTANT	1	1.00	24.00	08	5,764.00	138,336 63,067				138,336 63,067
TOTAL PICS SALARY									37,752				37,752
TOTAL PICS OPE									8,849				8,849
TOTAL PICS PERSONAL SERVICES =				---	-----	-----			-----	-----	-----	-----	-----
					.00	.00			46,601				46,601

PACKAGE: 850 - Substantive Bills

POSITION NUMBER	CLASS	COMP	CLASS NAME	POS CNT	FTE	MOS	STEP	RATE	GF SAL/OPE	OF SAL/OPE	FF SAL/OPE	LF SAL/OPE	AF SAL/OPE
4170037	MENNZ7008	AA	PRINCIPAL EXECUTIVE/MANAGER E	1	.75	18.00	02	5,764.00	103,752 47,300				103,752 47,300
4170038	MENNZ7008	AA	PRINCIPAL EXECUTIVE/MANAGER E	1	.75	18.00	02	5,764.00	103,752 47,300				103,752 47,300
4170039	MMN X0872	AA	OPERATIONS & POLICY ANALYST 3	1	.88	21.00	02	5,231.00	109,851 52,560				109,851 52,560
4170040	AP C1519	AA	CORRECTIONAL HEARINGS OFFICER	1	.88	21.00	02	5,267.00	110,607 52,738				110,607 52,738
4170041	AP C1519	AA	CORRECTIONAL HEARINGS OFFICER	1	.75	18.00	02	5,267.00	94,806 45,203				94,806 45,203
4170042	AP C0107	AA	ADMINISTRATIVE SPECIALIST 1	1	.88	21.00	02	3,173.00	66,633 42,429				66,633 42,429
4170043	AP C0108	AA	ADMINISTRATIVE SPECIALIST 2	1	.75	18.00	02	3,475.00	62,550 37,642				62,550 37,642
4170044	AP C0108	AA	ADMINISTRATIVE SPECIALIST 2	1	.88	21.00	02	3,475.00	72,975 43,917				72,975 43,917
4170045	AP C0108	AA	ADMINISTRATIVE SPECIALIST 2	1	.88	21.00	02	3,475.00	72,975 43,917				72,975 43,917
4170046	AP C0108	AA	ADMINISTRATIVE SPECIALIST 2	1	.88	21.00	02	3,475.00	72,975 43,917				72,975 43,917
4170047	AP C0108	AA	ADMINISTRATIVE SPECIALIST 2	1	.88	21.00	02	3,475.00	72,975 43,917				72,975 43,917
4170048	AP C0108	AA	ADMINISTRATIVE SPECIALIST 2	1	.88	21.00	02	3,475.00	72,975 43,917				72,975 43,917
TOTAL PICS SALARY									1,016,826				1,016,826
TOTAL PICS OPE									544,757				544,757
TOTAL PICS PERSONAL SERVICES =									---	-----	-----	-----	-----
									12	10.04	240.00		1,561,583