

**Monthly Caseload Forecast Variance Report**  
**Department of Human Services**  
**Aging and People with Disabilities**

APRIL 2018

The overall Long-Term Care caseload is tracking with the Spring 2018 forecast. The Total In-Home caseload is over-forecasted by 1.9 percent. Starting October 2017, APD has implemented new CAPS assessment guidelines and it has decreased In-Home Care enrollment. The In-Home caseload enrollment will remain unsettled for some time. The Total NFC and CBC caseloads are over-forecasted by 0.9 and 0.4 percent respectively. Contract Rate RCF actuals are broken-down by service type of Memory Care and other contract rate RCF service categories.

**Total Long-Term Care**

Month	Actual	Spring 2018 Forecast	Over/Under Forecast	%
Oct-17	34,894	-	-	-
Nov-17	34,440	-	-	-
Dec-17	34,517	34,958	441	1.3%
Jan-18	34,945	35,019	74	0.2%
Feb-18	34,576	35,082	506	1.4%
Mar-18	34,673	35,148	475	1.4%

**Total In-Home Services <sup>1</sup>**

Month	Actual	Spring 2018 Forecast	Over/Under Forecast	%
Oct-17	18,731	-	-	-
Nov-17	18,344	-	-	-
Dec-17	18,443	18,794	351	1.9%
Jan-18	18,750	18,847	97	0.5%
Feb-18	18,363	18,902	539	2.9%
Mar-18	18,462	18,958	496	2.6%

**Actual IHC by Type:  
K Plan Services**

Month	Total K Plan	IH Hourly without SPPC	Agency without SPPC
Oct-17	16,808	14,021	1,991
Nov-17	16,465	13,635	2,036
Dec-17	16,557	13,872	1,893
Jan-18	16,824	14,034	1,993
Feb-18	16,483	13,653	2,039
Mar-18	16,574	13,886	1,895

**Actual IHC by Type:  
K Plan Services Continued**

Month	Spousal	Specialized Living	Independent Choices <sup>2</sup>
Oct-17	43	237	516
Nov-17	41	236	517
Dec-17	40	235	517
Jan-18	43	237	517
Feb-18	41	235	515
Mar-18	40	235	518

**Actual IHC by Type:  
State Plan Personal Care (non-K)**

Month	Total SPPC	APD SPPC <sup>3</sup>	I/DD SPPC
Oct-17	1,969	1,923	46
Nov-17	1,923	1,879	44
Dec-17	1,931	1,886	45
Jan-18	1,969	1,926	43
Feb-18	1,923	1,880	43
Mar-18	1,933	1,888	45

**Actual IHC by Type:  
State Plan Personal Care (non-K) Continued**

Month	APD SPPC <sup>3</sup>	Hourly with SPPC	Agency with SPPC
Oct-17	1,923	1,502	421
Nov-17	1,879	1,461	418
Dec-17	1,886	1,509	377
Jan-18	1,926	1,504	422
Feb-18	1,880	1,462	418
Mar-18	1,888	1,511	377

**Total Nursing Facility Care**

Month	Actual	Spring 2018 Forecast	Over/Under Forecast	%
Oct-17	4,365	-	-	-
Nov-17	4,336	-	-	-
Dec-17	4,333	4,373	40	0.9%
Jan-18	4,331	4,366	35	0.8%
Feb-18	4,380	4,361	-19	-0.4%
Mar-18	4,393	4,356	-37	-0.8%

**Actual NFC by Type**

Month	Basic	Complex Medical	Enhanced Care	Pediatric Care
Oct-17	3,654	645	39	27
Nov-17	3,654	615	40	27
Dec-17	3,727	536	39	31
Jan-18	3,649	615	39	28
Feb-18	3,694	619	39	28
Mar-18	3,746	581	38	28

**Total Community-Based Care**

Month	Actual	Spring 2018 Forecast	Over/Under Forecast	%
Oct-17	11,798	-	-	-
Nov-17	11,760	-	-	-
Dec-17	11,741	11,791	50	0.4%
Jan-18	11,864	11,806	-58	-0.5%
Feb-18	11,833	11,819	-14	-0.1%
Mar-18	11,818	11,834	16	0.1%

**CBC: Assisted Living**

Month	Actual	Spring 2018 Forecast	Over/Under Forecast	%
Oct-17	4,358	-	-	-
Nov-17	4,328	-	-	-
Dec-17	4,281	4,333	52	1.2%
Jan-18	4,367	4,336	-31	-0.7%
Feb-18	4,351	4,339	-12	-0.3%
Mar-18	4,306	4,343	37	0.9%

The last 3 months of LTC "actuals" are preliminary estimates and subject to change.

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**CBC: Adult Foster Care**

Month	Actual	Spring 2018		%
		Forecast	Over/Under Forecast	
Oct-17	2,623	-	-	-
Nov-17	2,608	-	-	-
Dec-17	2,599	2,608	9	0.3%
Jan-18	2,626	2,601	-25	-1.0%
Feb-18	2,612	2,593	-19	-0.7%
Mar-18	2,602	2,586	-16	-0.6%

**CBC: PACE**

Month	Actual	Spring 2018		%
		Forecast	Over/Under Forecast	
Oct-17	1,321	-	-	-
Nov-17	1,336	-	-	-
Dec-17	1,340	1,337	-3	-0.2%
Jan-18	1,342	1,346	4	0.3%
Feb-18	1,347	1,354	7	0.5%
Mar-18	1,356	1,362	6	0.4%

**CBC: Residential Care Total**

Month	Actual	Spring 2018		%
		Forecast	Over/Under Forecast	
Oct-17	3,496	-	-	-
Nov-17	3,488	-	-	-
Dec-17	3,521	3,513	-8	-0.2%
Jan-18	3,529	3,523	-6	-0.2%
Feb-18	3,523	3,533	10	0.3%
Mar-18	3,554	3,543	-11	-0.3%

**CBC: Residential Care - Regular**

Month	Actual	Spring 2018		%
		Forecast	Over/Under Forecast	
Oct-17	911	-	-	-
Nov-17	902	-	-	-
Dec-17	906	910	4	0.4%
Jan-18	916	910	-6	-0.7%
Feb-18	907	909	2	0.2%
Mar-18	910	909	-1	-0.1%

**CBC: Residential Care - Contract**

Month	Actual	Spring 2018		%
		Forecast	Over/Under Forecast	
Oct-17	2,585	-	-	-
Nov-17	2,586	-	-	-
Dec-17	2,615	2,603	-12	-0.5%
Jan-18	2,613	2,613	0	0.0%
Feb-18	2,616	2,624	8	0.3%
Mar-18	2,644	2,634	-10	-0.4%

**CBC: Residential Care - Memory Care**

Month	Memory Care	Contract RCF	Total Contract RCF
Oct-17	2,227	358	2,585
Nov-17	2,215	371	2,586
Dec-17	2,232	383	2,615
Jan-18	2,247	366	2,613
Feb-18	2,250	366	2,616
Mar-18	2,274	370	2,644

**SNAP: Aging and People with Disabilities<sup>4</sup>**

Month	Actual	Spring 2018		%
		Forecast	Over/Under Forecast	
Oct-17	131,155	130,658	497	0.4%
Nov-17	131,817	131,766	51	0.0%
Dec-17	132,126	131,909	217	0.2%
Jan-18	132,471	132,074	397	0.3%
Feb-18	132,546	132,292	254	0.2%
Mar-18	132,832	132,525	307	0.2%

The last 3 months of LTC "actuals" are preliminary estimates and subject to change.

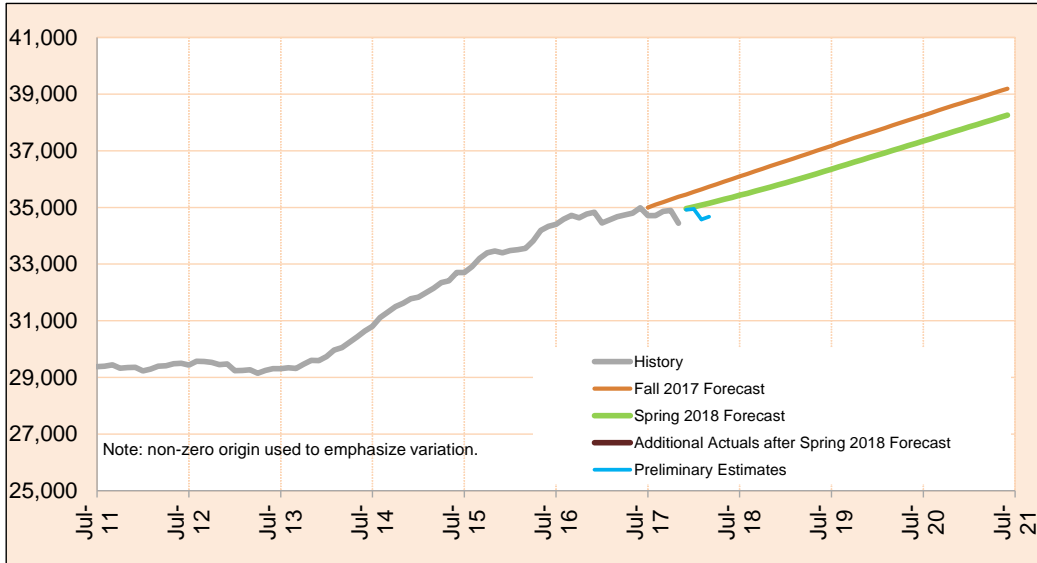
- Total In-Home Care = K Plan services + non-K Plan services.
- Independent Choices is a 1915 (J) State Plan Service Option.
- State Plan Personal Care provides individual care Hourly or through Agencies to APD or I/DD clients.  
I/DD SPPC is not included in APD's In-Home Care caseload.
- SNAP APD are clients accessing SNAP (food stamp) benefits through APD programs. Source: SSP Monthly Caseload Variance Report

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**Total Long Term Care**

Long-Term Care (LTC) services can be provided in institutional settings such as nursing facilities, in community-based care settings like residential facilities and adult foster homes, or in the person's own home. These services include: In Home Care, Community Based Care, and Nursing Facilities.



Month	Actual	Spring 2018 Forecast	Over/Under Forecast (Spring 2018)		Fall 2017 Forecast	Over/Under Forecast (Fall 2017)	
<b>Mar-17</b>	34,676	-	-	-	-	-	-
<b>Apr-17</b>	34,733	-	-	-	-	-	-
<b>May-17</b>	34,802	-	-	-	-	-	-
<b>Jun-17</b>	34,988	-	-	-	-	-	-
<b>Jul-17</b>	34,713	-	-	-	34,996	-283	-0.8%
<b>Aug-17</b>	34,715	-	-	-	35,096	-381	-1.1%
<b>Sep-17</b>	34,860	-	-	-	35,187	-327	-0.9%
<b>Oct-17</b>	34,894	-	-	-	35,279	-385	-1.1%
<b>Nov-17</b>	34,440	-	-	-	35,373	-933	-2.6%
<b>Dec-17</b>	34,517	34,958	441	1.3%	35,458	-941	-2.7%
<b>Jan-18</b>	<i>34,945</i>	35,019	74	0.2%	35,547	-602	-1.7%
<b>Feb-18</b>	<i>34,576</i>	35,082	506	1.4%	35,638	-1,062	-3.0%
<b>Mar-18</b>	<i>34,673</i>	35,148	475	1.4%	35,730	-1,057	-3.0%
<b>Apr-18</b>	-	35,215	-	-	35,822	-	-
<b>May-18</b>	-	35,286	-	-	35,913	-	-
<b>Jun-18</b>	-	35,355	-	-	36,002	-	-

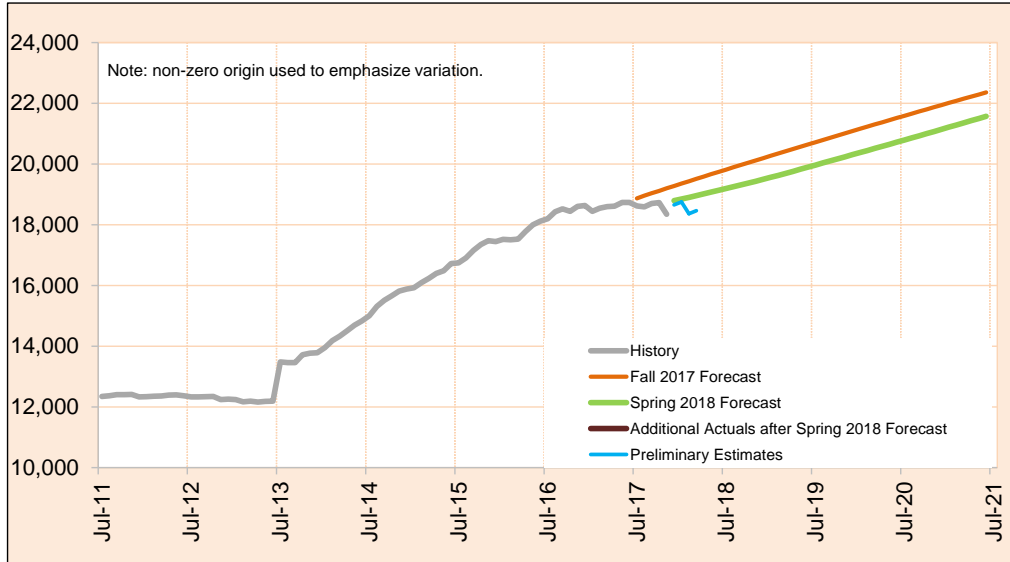
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**Total In-Home Services**

In-Home programs provide personal assistance services that help people stay in their homes when they need assistance with Activities of Daily Living (ADL). In-Home Care services include: Hourly, Live-In and spousal. In-Home Agency also provides similar In-Home care Hourly services at individual's place of residence. The Total In-Home is comprised of In-Home Care and In-Home Agency (including State Plan Personal Care Services) , Specialized Living and Independent Choices.



Month	Actual	Spring 2018 Forecast	Over/Under Forecast (Spring 2018)		Fall 2017 Forecast	Over/Under Forecast (Fall 2017)	
Mar-17	0	-	-	-	-	-	-
Apr-17	18,613	-	-	-	-	-	-
May-17	18,734	-	-	-	-	-	-
Jun-17	18,734	-	-	-	-	-	-
Jul-17	18,615	-	-	-	18,868	-253	-1.3%
Aug-17	18,589	-	-	-	18,955	-366	-1.9%
Sep-17	18,697	-	-	-	19,037	-340	-1.8%
Oct-17	18,731	-	-	-	19,116	-385	-2.0%
Nov-17	18,344	-	-	-	19,199	-855	-4.5%
Dec-17	18,443	18,794	351	1.9%	19,277	-834	-4.3%
Jan-18	18,750	18,847	97	0.5%	19,355	-605	-3.1%
Feb-18	18,363	18,902	539	2.9%	19,434	-1,071	-5.5%
Mar-18	18,462	18,958	496	2.6%	19,511	-1,049	-5.4%
Apr-18	-	19,016	-	-	19,589	-	-
May-18	-	19,074	-	-	19,664	-	-
Jun-18	-	19,134	-	-	19,740	-	-

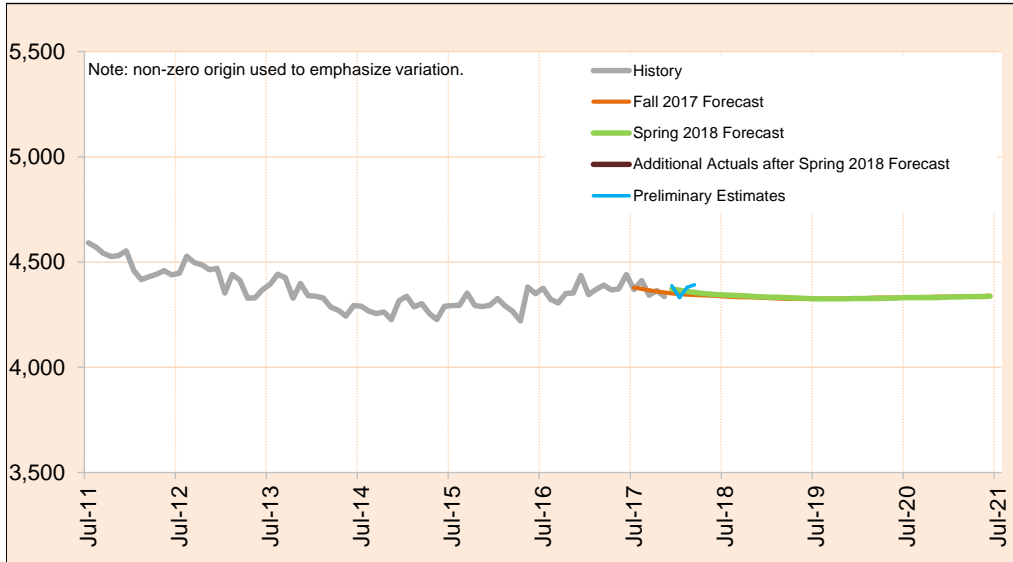
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**Total Nursing Facilities Care**

Nursing Facilities provide institutional services for seniors and people with disabilities in nursing facilities licensed and regulated by DHS. Nursing facilities provide individuals with skilled nursing services, housing, related services and ongoing assistance with activities of daily living. The Total Nursing Facilities is comprised of: Basic Care, Complex Medical Add-On, Pediatric Care and Enhanced Care.



Month	Actual	Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	Fall 2017 Forecast	Over/Under Forecast (Fall 2017)
Mar-17	4,391	-	-	-	-
Apr-17	4,368	-	-	-	-
May-17	4,373	-	-	-	-
Jun-17	4,441	-	-	-	-
Jul-17	4,370	-	-	4,379	-9
Aug-17	4,412	-	-	4,373	39
Sep-17	4,342	-	-	4,366	-24
Oct-17	4,365	-	-	4,361	4
Nov-17	4,336	-	-	4,356	-20
Dec-17	4,333	4,373	40	4,351	-18
Jan-18	4,331	4,366	35	4,348	-17
Feb-18	4,380	4,361	-19	4,345	35
Mar-18	4,393	4,356	-37	4,343	50
Apr-18	-	4,351	-	4,342	-
May-18	-	4,348	-	4,341	-
Jun-18	-	4,345	-	4,339	-

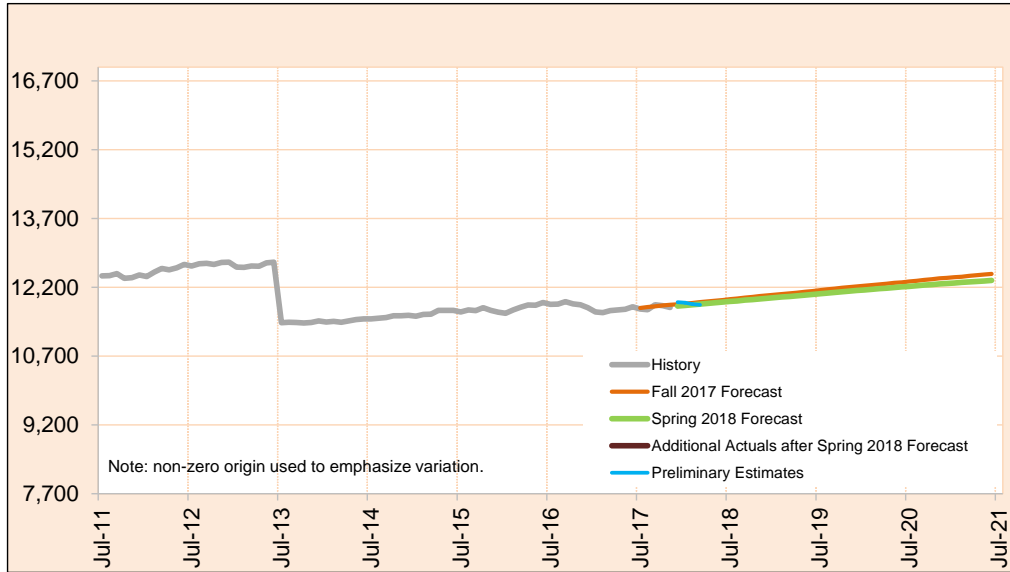
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**Total Community-Based Care**

Community-Based Care caseload includes clients receiving services in licensed Community-Based Care settings. Services include assistance with ADL, medication oversight, and social activities; services can also include nursing and behavioral supports to meet complex needs. Total Community-Based Care caseload is comprised of: Adult Foster Care, Residential Care Assisted Living and PACE.



Month	Actual	Spring 2018 Forecast	Over/Under Forecast (Spring 2018)		Fall 2017 Forecast	Over/Under Forecast (Fall 2017)	
<b>Mar-17</b>	11,719	-	-	-	-	-	-
<b>Apr-17</b>	11,776	-	-	-	-	-	-
<b>May-17</b>	11,728	-	-	-	-	-	-
<b>Jun-17</b>	11,714	-	-	-	-	-	-
<b>Jul-17</b>	11,728	-	-	-	11,749	-21	-0.2%
<b>Aug-17</b>	11,714	-	-	-	11,768	-54	-0.5%
<b>Sep-17</b>	11,821	-	-	-	11,784	37	0.3%
<b>Oct-17</b>	11,798	-	-	-	11,802	-4	0.0%
<b>Nov-17</b>	11,760	-	-	-	11,818	-58	-0.5%
<b>Dec-17</b>	11,741	11,791	50	0.4%	11,830	-89	-0.8%
<b>Jan-18</b>	<i>11,864</i>	11,806	-58	-0.5%	11,844	20	0.2%
<b>Feb-18</b>	<i>11,833</i>	11,819	-14	-0.1%	11,859	-26	-0.2%
<b>Mar-18</b>	<i>11,818</i>	11,834	16	0.1%	11,876	-58	-0.5%
<b>Apr-18</b>	-	11,848	-	-	11,891	-	-
<b>May-18</b>	-	11,864	-	-	11,908	-	-
<b>Jun-18</b>	-	11,876	-	-	11,923	-	-

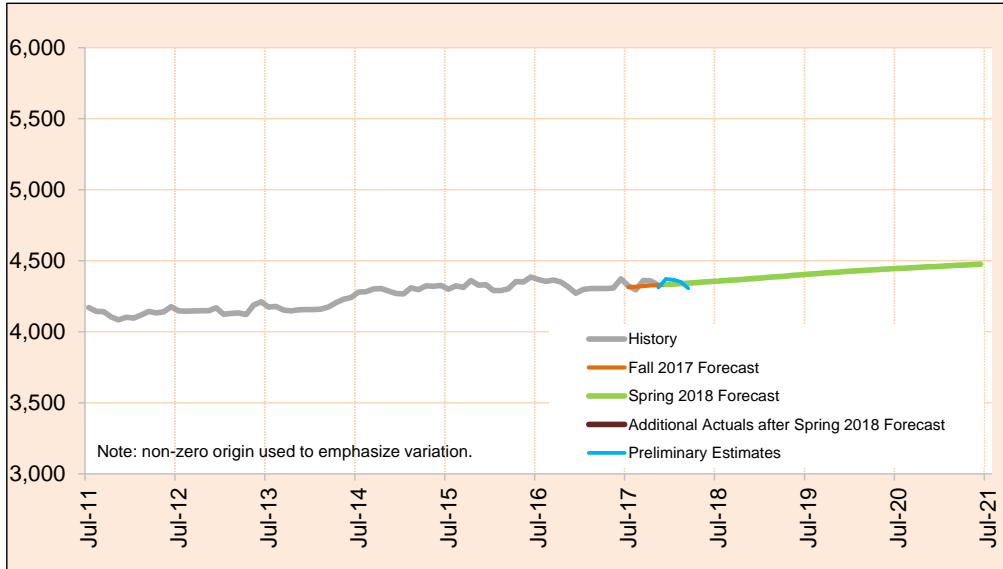
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**CBC: Assisted Living**

Assisted Living Facilities (ALF) are licensed 24-hour care settings for six or more residents that include private apartments.



Month	Actual	Spring 2018 Forecast	Over/Under Forecast (Spring 2018)		Fall 2017 Forecast	Over/Under Forecast (Fall 2017)	
<b>Mar-17</b>	4,305	-	-	-	-	-	-
<b>Apr-17</b>	4,305	-	-	-	-	-	-
<b>May-17</b>	4,308	-	-	-	-	-	-
<b>Jun-17</b>	4,372	-	-	-	-	-	-
<b>Jul-17</b>	4,324	-	-	-	4,314	10	0.2%
<b>Aug-17</b>	4,295	-	-	-	4,318	-23	-0.5%
<b>Sep-17</b>	4,362	-	-	-	4,322	40	0.9%
<b>Oct-17</b>	4,358	-	-	-	4,326	32	0.7%
<b>Nov-17</b>	4,328	-	-	-	4,329	-1	0.0%
<b>Dec-17</b>	4,281	4,333	52	1.2%	4,333	-52	-1.2%
<b>Jan-18</b>	4,367	4,336	-31	-0.7%	4,336	31	0.7%
<b>Feb-18</b>	4,351	4,339	-12	-0.3%	4,339	12	0.3%
<b>Mar-18</b>	4,306	4,343	37	0.9%	4,343	-37	-0.9%
<b>Apr-18</b>	-	4,346	-	-	4,346	-	-
<b>May-18</b>	-	4,350	-	-	4,350	-	-
<b>Jun-18</b>	-	4,353	-	-	4,353	-	-

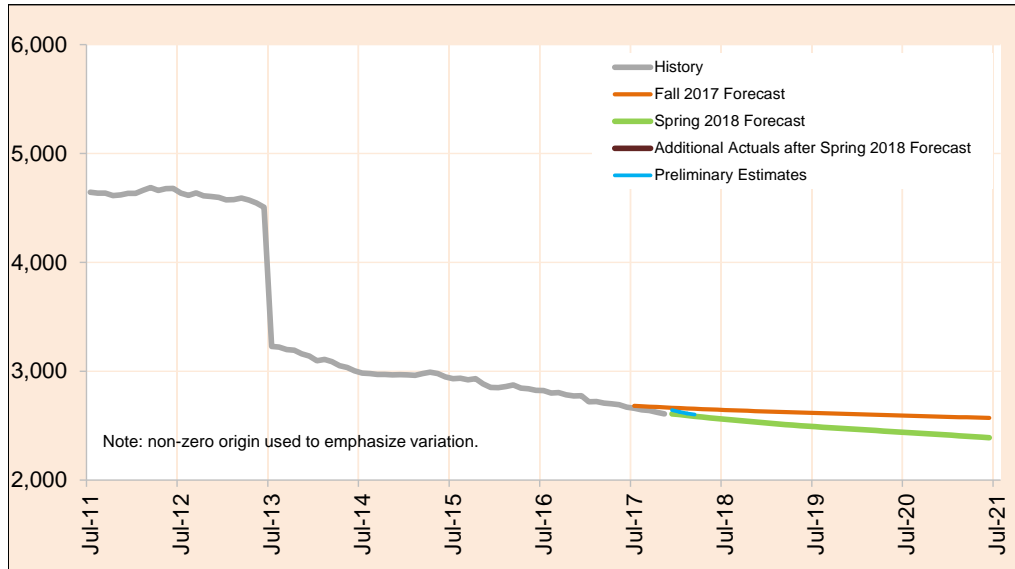
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**CBC: Adult Foster Care**

Commercial Adult Foster Care is open to members of the public who are not related to the care provider.



Month	Actual	Spring 2018 Forecast	Over/Under Forecast (Spring 2018)		Fall 2017 Forecast	Over/Under Forecast (Fall 2017)	
<b>Mar-17</b>	2,706	-	-	-	-	-	-
<b>Apr-17</b>	2,700	-	-	-	-	-	-
<b>May-17</b>	2,692	-	-	-	-	-	-
<b>Jun-17</b>	2,669	-	-	-	-	-	-
<b>Jul-17</b>	2,659	-	-	-	2,682	-23	-0.9%
<b>Aug-17</b>	2,646	-	-	-	2,678	-32	-1.2%
<b>Sep-17</b>	2,640	-	-	-	2,674	-34	-1.3%
<b>Oct-17</b>	2,623	-	-	-	2,671	-48	-1.8%
<b>Nov-17</b>	2,608	-	-	-	2,668	-60	-2.2%
<b>Dec-17</b>	2,599	2,608	9	0.3%	2,664	-65	-2.4%
<b>Jan-18</b>	2,626	2,601	-25	-1.0%	2,661	-35	-1.3%
<b>Feb-18</b>	2,612	2,593	-19	-0.7%	2,658	-46	-1.7%
<b>Mar-18</b>	2,602	2,586	-16	-0.6%	2,655	-53	-2.0%
<b>Apr-18</b>	-	2,579	-	-	2,652	-	-
<b>May-18</b>	-	2,572	-	-	2,649	-	-
<b>Jun-18</b>	-	2,565	-	-	2,647	-	-

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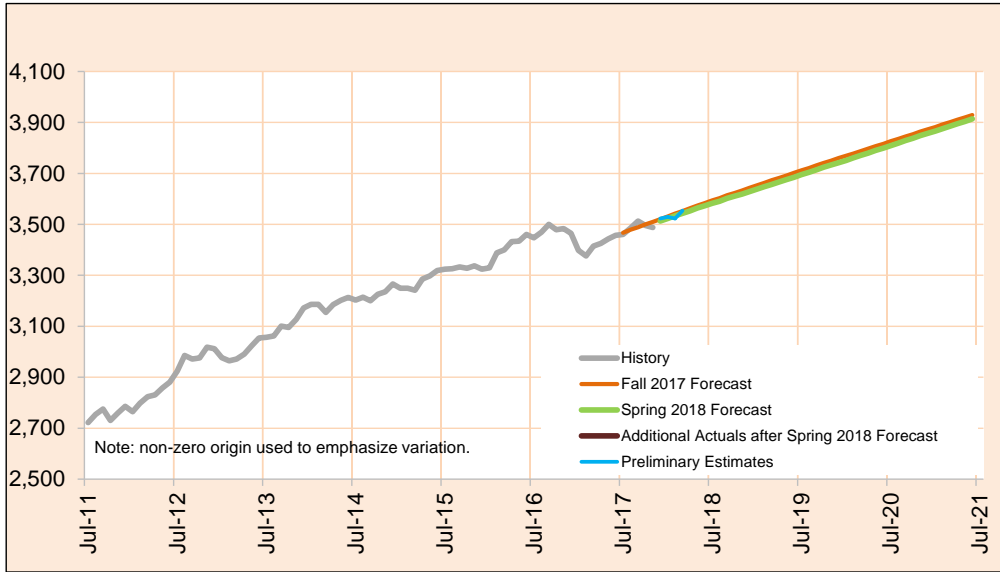


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**CBC: Residential Care Total**

Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Different types of residential care include 24-hour residential care for adults as well as specialty Alzheimer care facilities. These services include: Regular and Contract facilities.



Month	Actual	Spring 2018 Forecast	Over/Under Forecast (Spring 2018)		Fall 2017 Forecast	Over/Under Forecast (Fall 2017)	
<b>Mar-17</b>	3,415	-	-	-	-	-	-
<b>Apr-17</b>	3,425	-	-	-	-	-	-
<b>May-17</b>	3,443	-	-	-	-	-	-
<b>Jun-17</b>	3,457	-	-	-	-	-	-
<b>Jul-17</b>	3,460	-	-	-	3,467	-7	-0.2%
<b>Aug-17</b>	3,485	-	-	-	3,479	6	0.2%
<b>Sep-17</b>	3,513	-	-	-	3,489	24	0.7%
<b>Oct-17</b>	3,496	-	-	-	3,500	-4	-0.1%
<b>Nov-17</b>	3,488	-	-	-	3,510	-22	-0.6%
<b>Dec-17</b>	3,521	3,513	-8	-0.2%	3,520	1	0.0%
<b>Jan-18</b>	3,529	3,523	-6	-0.2%	3,531	-2	-0.1%
<b>Feb-18</b>	3,523	3,533	10	0.3%	3,542	-19	-0.5%
<b>Mar-18</b>	3,554	3,543	-11	-0.3%	3,552	2	0.1%
<b>Apr-18</b>	-	3,553	-	-	3,563	-	-
<b>May-18</b>	-	3,564	-	-	3,574	-	-
<b>Jun-18</b>	-	3,573	-	-	3,584	-	-

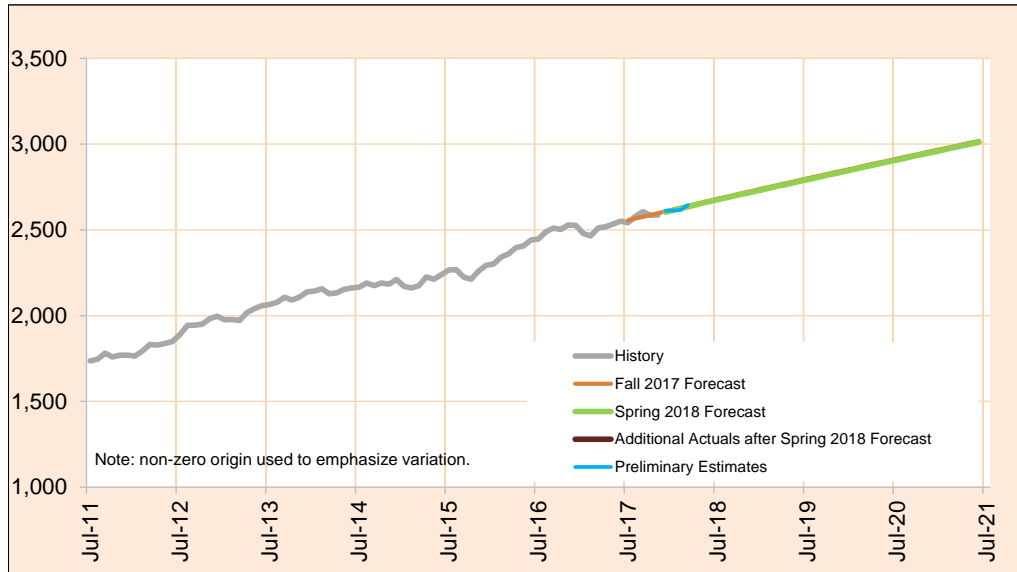
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**CBC: Residential Care - Contract**

Contract Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Contract RCF provides 24-hour residential care for adults with Alzheimer and special need residents.



Month	Actual	Spring 2018 Forecast	Over/Under Forecast (Spring 2018)		Fall 2017 Forecast	Over/Under Forecast (Fall 2017)	
<b>Mar-17</b>	2,511	-	-	-	-	-	-
<b>Apr-17</b>	2,518	-	-	-	-	-	-
<b>May-17</b>	2,534	-	-	-	-	-	-
<b>Jun-17</b>	2,551	-	-	-	-	-	-
<b>Jul-17</b>	2,542	-	-	-	2,556	-14	-0.5%
<b>Aug-17</b>	2,579	-	-	-	2,567	12	0.5%
<b>Sep-17</b>	2,606	-	-	-	2,576	30	1.2%
<b>Oct-17</b>	2,585	-	-	-	2,587	-2	-0.1%
<b>Nov-17</b>	2,586	-	-	-	2,597	-11	-0.4%
<b>Dec-17</b>	2,615	2,603	-12	-0.5%	2,608	7	0.3%
<b>Jan-18</b>	2,613	2,613	0	0.0%	2,618	-5	-0.2%
<b>Feb-18</b>	2,616	2,624	8	0.3%	2,629	-13	-0.5%
<b>Mar-18</b>	2,644	2,634	-10	-0.4%	2,639	5	0.2%
<b>Apr-18</b>	-	2,645	-	-	2,650	-	-
<b>May-18</b>	-	2,656	-	-	2,661	-	-
<b>Jun-18</b>	-	2,666	-	-	2,671	-	-

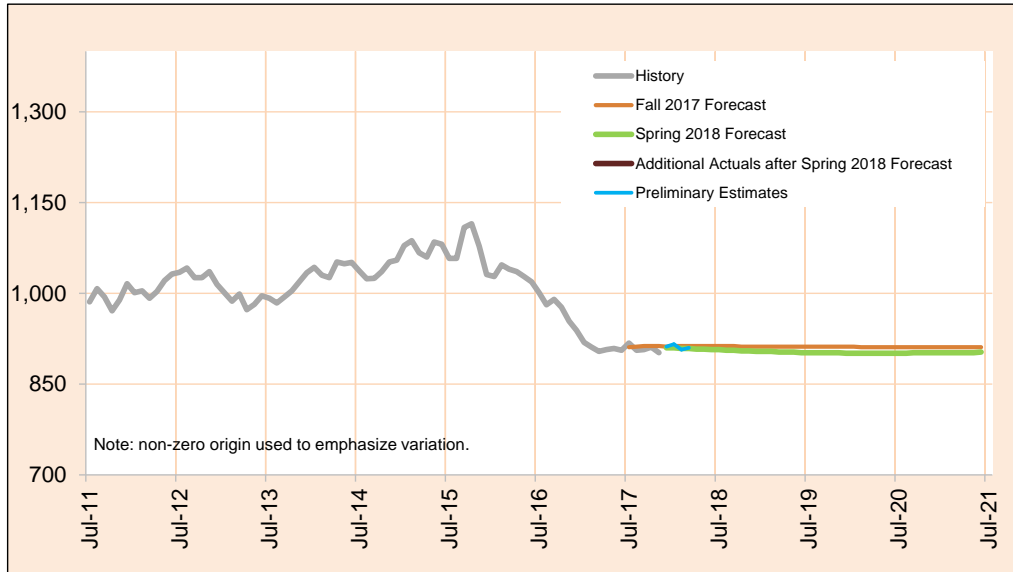
*Preliminary estimates are shown in italics.*

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**CBC: Residential Care - Regular**

Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Regular RCF provides 24-hour residential care for adult residents.



Month	Actual	Spring 2018 Forecast	Over/Under Forecast (Spring 2018)		Fall 2017 Forecast	Over/Under Forecast (Fall 2017)	
<b>Mar-17</b>	904	-	-	-	-	-	-
<b>Apr-17</b>	907	-	-	-	-	-	-
<b>May-17</b>	909	-	-	-	-	-	-
<b>Jun-17</b>	906	-	-	-	-	-	-
<b>Jul-17</b>	918	-	-	-	911	7	0.8%
<b>Aug-17</b>	906	-	-	-	912	-6	-0.7%
<b>Sep-17</b>	907	-	-	-	913	-6	-0.7%
<b>Oct-17</b>	911	-	-	-	913	-2	-0.2%
<b>Nov-17</b>	902	-	-	-	913	-11	-1.2%
<b>Dec-17</b>	906	910	4	0.4%	912	-6	-0.7%
<b>Jan-18</b>	916	910	-6	-0.7%	913	3	0.3%
<b>Feb-18</b>	907	909	2	0.2%	913	-6	-0.7%
<b>Mar-18</b>	910	909	-1	-0.1%	913	-3	-0.3%
<b>Apr-18</b>	-	908	-	-	913	-	-
<b>May-18</b>	-	908	-	-	913	-	-
<b>Jun-18</b>	-	907	-	-	913	-	-

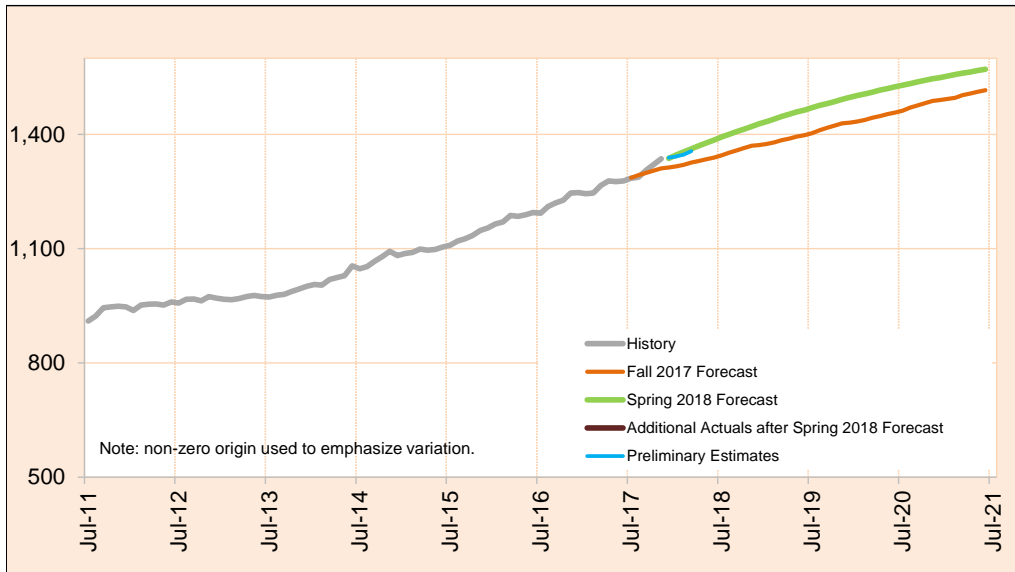
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**CBC: PACE**

PACE is a capitated Medicare/Medicaid program that provides all-inclusive care for the elderly including acute health care and long-term care services. Seniors served in this program generally receive adult day care services and live in a variety of care settings.



Month	Actual	Spring 2018 Forecast	Over/Under Forecast (Spring 2018)		Fall 2017 Forecast	Over/Under Forecast (Fall 2017)	
Mar-17	1,266	-	-	-	-	-	-
Apr-17	1,278	-	-	-	-	-	-
May-17	1,276	-	-	-	-	-	-
Jun-17	1,278	-	-	-	-	-	-
Jul-17	1,285	-	-	-	1,286	-1	-0.1%
Aug-17	1,288	-	-	-	1,293	-5	-0.4%
Sep-17	1,306	-	-	-	1,299	7	0.5%
Oct-17	1,321	-	-	-	1,305	16	1.2%
Nov-17	1,336	-	-	-	1,311	25	1.9%
Dec-17	1,340	1,337	-3	-0.2%	1,313	27	2.1%
Jan-18	1,342	1,346	4	0.3%	1,316	26	2.0%
Feb-18	1,347	1,354	7	0.5%	1,320	27	2.0%
Mar-18	1,356	1,362	6	0.4%	1,326	30	2.3%
Apr-18	-	1,370	-	-	1,330	-	-
May-18	-	1,378	-	-	1,335	-	-
Jun-18	-	1,385	-	-	1,339	-	-

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<b>Total Long Term Care</b>				
Month	Actual	Preliminary Estimates	Variance	%
Jul-17	34,713	34,815	102	0.3%
Aug-17	34,715	34,871	156	0.4%
Sep-17	34,860	35,083	223	0.6%
Oct-17	34,894	34,809	-85	-0.2%
Nov-17	34,440	34,822	382	1.1%
Dec-17	34,517	34,918	401	1.2%
<b>Average</b>				<b><u>0.6%</u></b>

<b>Total In Home Care</b>				
Month	Actual	Preliminary Estimates	Variance	%
Jul-17	18,615	18,675	60	0.3%
Aug-17	18,589	18,693	104	0.6%
Sep-17	18,697	18,787	90	0.5%
Oct-17	18,731	18,632	-99	-0.5%
Nov-17	18,344	18,608	264	1.4%
Dec-17	18,443	18,655	212	1.1%
<b>Average</b>				<b><u>0.6%</u></b>

<b>Total Nursing Facilities</b>				
Month	Actual	Preliminary Estimates	Variance	%
Jul-17	4,370	4,392	22	0.5%
Aug-17	4,412	4,403	-9	-0.2%
Sep-17	4,342	4,470	128	2.9%
Oct-17	4,365	4,387	22	0.5%
Nov-17	4,336	4,424	88	2.0%
Dec-17	4,333	4,387	54	1.2%
<b>Average</b>				<b><u>1.2%</u></b>

<b>Total Community Based Care Facilities</b>				
Month	Actual	Preliminary Estimates	Variance	%
Jul-17	11,728	11,748	20	0.2%
Aug-17	11,714	11,775	61	0.5%
Sep-17	11,821	11,826	5	0.0%
Oct-17	11,798	11,790	-8	-0.1%
Nov-17	11,760	11,790	30	0.3%
Dec-17	11,741	11,876	135	1.1%
<b>Average</b>				<b><u>0.3%</u></b>