

Monthly Caseload Forecast Variance Report  
Department of Human Services  
Aging and People with Disabilities

DECEMBER 2018

The overall Long-Term Care caseload categories are tracking well with the Fall 2018 forecast. Total In-Home and Total NFC caseloads are under-forecasted by 1.9 percent.

**Total Long-Term Care**

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Jun-18	34,646	34,769	-123	-0.4%
Jul-18	34,570	34,823	-253	-0.7%
Aug-18	34,643	34,873	-230	-0.7%
Sep-18	34,738	34,927	-189	-0.5%
Oct-18	34,689	34,976	-287	-0.8%
Nov-18	34,837	35,024	-187	-0.5%

**Total In-Home Services<sup>1</sup>**

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Jun-18	18,398	18,658	-260	-1.4%
Jul-18	18,375	18,701	-326	-1.7%
Aug-18	18,377	18,740	-363	-1.9%
Sep-18	18,416	18,780	-364	-1.9%
Oct-18	18,417	18,819	-402	-2.1%
Nov-18	18,485	18,858	-373	-2.0%

**Actual IHC by Type:  
K Plan Services**

Month	Total K Plan	IH Hourly without SPPC	Agency without SPPC
Jun-18	16,502	13,725	1,995
Jul-18	16,482	13,614	2,088
Aug-18	16,449	13,676	2,005
Sep-18	16,519	13,739	1,997
Oct-18	16,519	13,647	2,092
Nov-18	16,545	13,759	2,017

**Actual IHC by Type:  
K Plan Services Continued**

Month	Spousal	Specialized Living	Independent Choices <sup>2</sup>
Jun-18	27	235	520
Jul-18	28	236	516
Aug-18	27	227	514
Sep-18	27	235	521
Oct-18	28	236	516
Nov-18	27	227	515

**Actual IHC by Type:  
State Plan Personal Care (non-K)**

Month	Total SPPC	APD SPPC <sup>3</sup>	I/DD SPPC
Jun-18	1,937	1,896	41
Jul-18	1,932	1,893	39
Aug-18	1,969	1,928	41
Sep-18	1,940	1,897	43
Oct-18	1,938	1,898	40

**Actual IHC by Type:  
State Plan Personal Care (non-K) Continued**

Month	APD SPPC <sup>3</sup>	Hourly with SPPC	Agency with SPPC
Jun-18	1,896	1,495	401
Jul-18	1,893	1,485	408
Aug-18	1,928	1,536	392
Sep-18	1,897	1,496	401
Oct-18	1,898	1,489	409

**Total Nursing Facility Care**

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Jun-18	4,423	4,345	78	1.8%
Jul-18	4,414	4,343	71	1.6%
Aug-18	4,423	4,342	81	1.9%
Sep-18	4,422	4,341	81	1.9%
Oct-18	4,411	4,339	72	1.7%
Nov-18	4,428	4,336	92	2.1%

**Actual NFC by Type**

Month	Basic	Complex Medical	Enhanced Care	Pediatric Care
Jun-18	3,733	620	38	32
Jul-18	3,719	624	38	33
Aug-18	3,754	602	36	31
Sep-18	3,735	621	38	28
Oct-18	3,721	625	37	28
Nov-18	3,756	607	37	28

**Total Community-Based Care**

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Jun-18	11,825	11,766	59	0.5%
Jul-18	11,781	11,779	2	0.0%
Aug-18	11,843	11,791	52	0.4%
Sep-18	11,900	11,806	94	0.8%
Oct-18	11,861	11,818	43	0.4%
Nov-18	11,924	11,830	94	0.8%

**CBC: Assisted Living**

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Jun-18	4,229	4,240	-11	-0.3%
Jul-18	4,205	4,245	-40	-0.9%
Aug-18	4,249	4,251	-2	0.0%
Sep-18	4,266	4,259	7	0.2%
Oct-18	4,238	4,264	-26	-0.6%
Nov-18	4,283	4,268	15	0.4%

The last 3 months of LTC "actuals" are preliminary estimates and subject to change.

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CBC: Adult Foster Care				
Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Jun-18	2,507	2,526	-19	-0.8%
Jul-18	2,487	2,515	-28	-1.1%
Aug-18	2,466	2,505	-39	-1.6%
Sep-18	2,510	2,495	15	0.6%
Oct-18	2,491	2,485	6	0.2%
Nov-18	2,470	2,476	-6	-0.2%

CBC: PACE				
Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Jun-18	1,420	1,385	35	2.5%
Jul-18	1,419	1,393	26	1.9%
Aug-18	1,420	1,400	20	1.4%
Sep-18	1,425	1,407	18	1.3%
Oct-18	1,429	1,414	15	1.1%
Nov-18	1,435	1,421	14	1.0%

CBC: Residential Care Total				
Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Jun-18	3,669	3,615	54	1.5%
Jul-18	3,670	3,626	44	1.2%
Aug-18	3,708	3,635	73	2.0%
Sep-18	3,699	3,645	54	1.5%
Oct-18	3,703	3,655	48	1.3%
Nov-18	3,736	3,665	71	1.9%

CBC: Residential Care - Regular				
Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Jun-18	867	854	13	1.5%
Jul-18	878	854	24	2.8%
Aug-18	873	852	21	2.5%
Sep-18	873	851	22	2.6%
Oct-18	886	850	36	4.2%
Nov-18	881	849	32	3.8%

CBC: Residential Care - Contract & Memory Care				
Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Jun-18	2,802	2,761	41	1.5%
Jul-18	2,792	2,772	20	0.7%
Aug-18	2,835	2,783	52	1.9%
Sep-18	2,826	2,794	32	1.1%
Oct-18	2,817	2,805	12	0.4%
Nov-18	2,855	2,816	39	1.4%

CBC: Residential Care - Memory Care				
Month	Memory Care	Contract RCF	Total Contract RCF	Memory Care %
Jun-18	2,275	527	2,802	81.2%
Jul-18	2,259	533	2,792	80.9%
Aug-18	2,302	533	2,835	81.2%
Sep-18	2,295	531	2,826	81.2%
Oct-18	2,279	538	2,817	80.9%
Nov-18	2,318	537	2,855	81.2%

SNAP: Aging and People with Disabilities *				
Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Jun-18	133,104	-	-	-
Jul-18	133,273	-	-	-
Aug-18	133,328	133,482	-154	-0.1%
Sep-18	133,115	133,578	-463	-0.3%
Oct-18	133,331	133,704	-373	-0.3%
Nov-18	133,263	133,855	-592	-0.4%

*The last 3 months of LTC "actuals" are preliminary estimates and subject to change.*

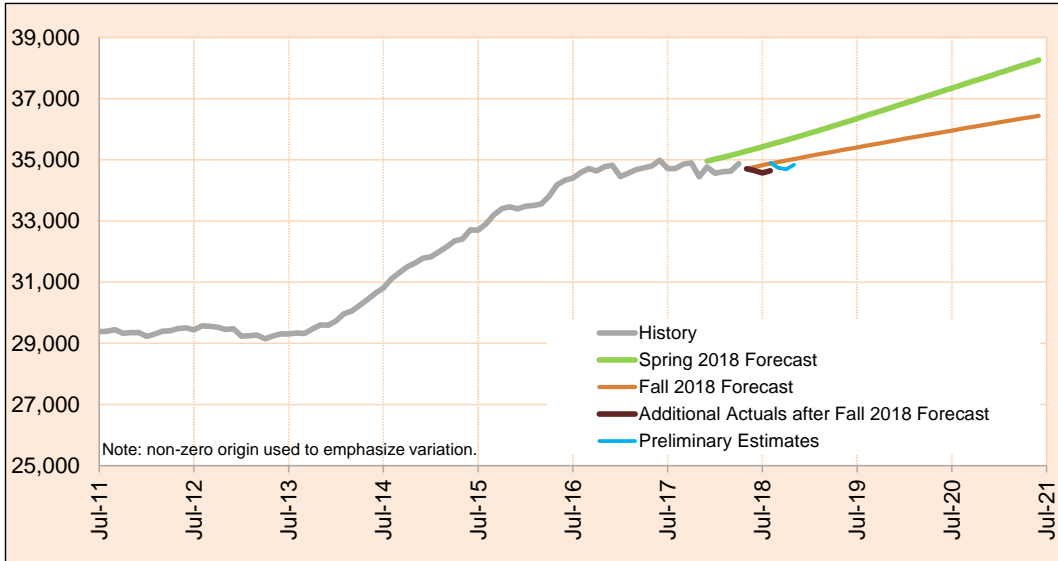
1. Total In-Home Care = K Plan services + non-K Plan services.
2. Independent Choices is a 1915 (J) State Plan Service Option.
3. State Plan Personal Care provides individual care Hourly or through Agencies to APD or I/DD clients.  
I/DD SPPC is not included in APD's In-Home Care caseload.
4. SNAP APD are clients accessing SNAP (food stamp) benefits through APD programs. Source: SSP Monthly Caseload Forecast Variance Report

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**Total Long Term Care**

Long-Term Care (LTC) services can be provided in institutional settings such as nursing facilities, in community-based care settings like residential facilities and adult foster homes, or in the person's own home. These services include: In Home Care, Community Based Care, and Nursing Facilities.



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
<b>Dec-17</b>	34,764	-	-	-	34,958	-194	-0.6%
<b>Jan-18</b>	34,559	-	-	-	35,019	-460	-1.3%
<b>Feb-18</b>	34,609	-	-	-	35,082	-473	-1.3%
<b>Mar-18</b>	34,626	-	-	-	35,148	-522	-1.5%
<b>Apr-18</b>	34,873	-	-	-	35,215	-342	-1.0%
<b>May-18</b>	34,705	34,711	-6	0.0%	35,286	-581	-1.6%
<b>Jun-18</b>	34,646	34,769	-123	-0.4%	35,355	-709	-2.0%
<b>Jul-18</b>	34,570	34,823	-253	-0.7%	35,428	-858	-2.4%
<b>Aug-18</b>	34,643	34,873	-230	-0.7%	35,497	-854	-2.4%
<b>Sep-18</b>	34,738	34,927	-189	-0.5%	35,573	-835	-2.3%
<b>Oct-18</b>	34,689	34,976	-287	-0.8%	35,645	-956	-2.7%
<b>Nov-18</b>	34,837	35,024	-187	-0.5%	35,715	-878	-2.5%
<b>Dec-18</b>	-	35,073	-	-	35,792	-	-

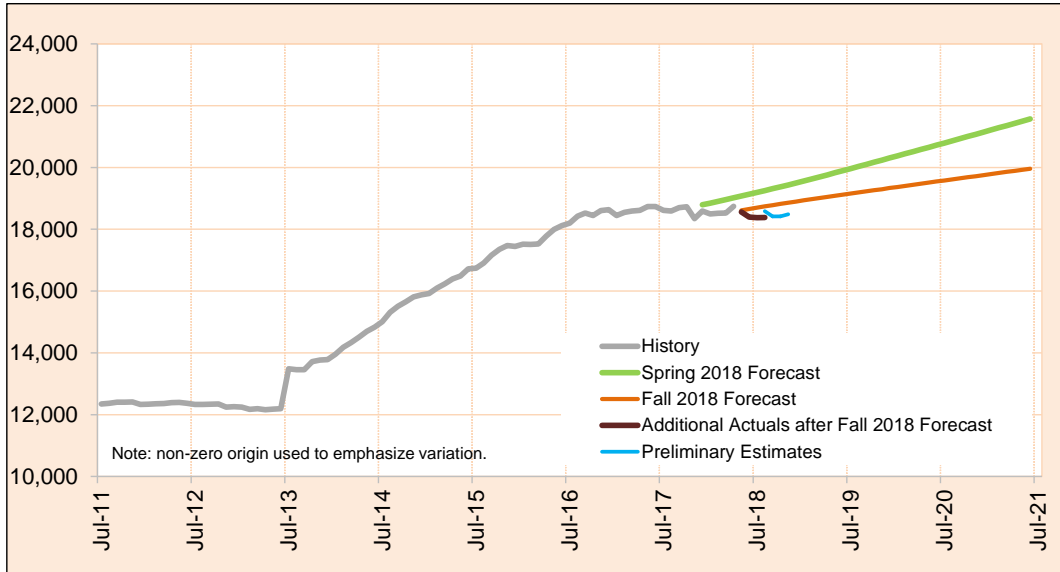
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**Total In-Home Services**

In-Home programs provide personal assistance services that help people stay in their homes when they need assistance with Activities of Daily Living (ADL). In-Home Care services include: Hourly, Live-In and spousal. In-Home Agency also provides similar In-Home care Hourly services at individual's place of residence. The Total In-Home is comprised of In-Home Care and In-Home Agency (including State Plan Personal Care Services) , Specialized Living and Independent Choices.



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
<b>Dec-17</b>	18,588	-	-	-	18,794	-206	-1.1%
<b>Jan-18</b>	18,494	-	-	-	18,847	-353	-1.9%
<b>Feb-18</b>	18,518	-	-	-	18,902	-384	-2.0%
<b>Mar-18</b>	18,523	-	-	-	18,958	-435	-2.3%
<b>Apr-18</b>	18,742	-	-	-	19,016	-274	-1.4%
<b>May-18</b>	18,559	18,612	-53	-0.3%	19,074	-515	-2.7%
<b>Jun-18</b>	18,398	18,658	-260	-1.4%	19,134	-736	-3.8%
<b>Jul-18</b>	18,375	18,701	-326	-1.7%	19,194	-819	-4.3%
<b>Aug-18</b>	18,377	18,740	-363	-1.9%	19,251	-874	-4.5%
<b>Sep-18</b>	18,416	18,780	-364	-1.9%	19,312	-896	-4.6%
<b>Oct-18</b>	18,417	18,819	-402	-2.1%	19,373	-956	-4.9%
<b>Nov-18</b>	18,485	18,858	-373	-2.0%	19,434	-949	-4.9%
<b>Dec-18</b>	-	18,898	-	-	19,498	-	-

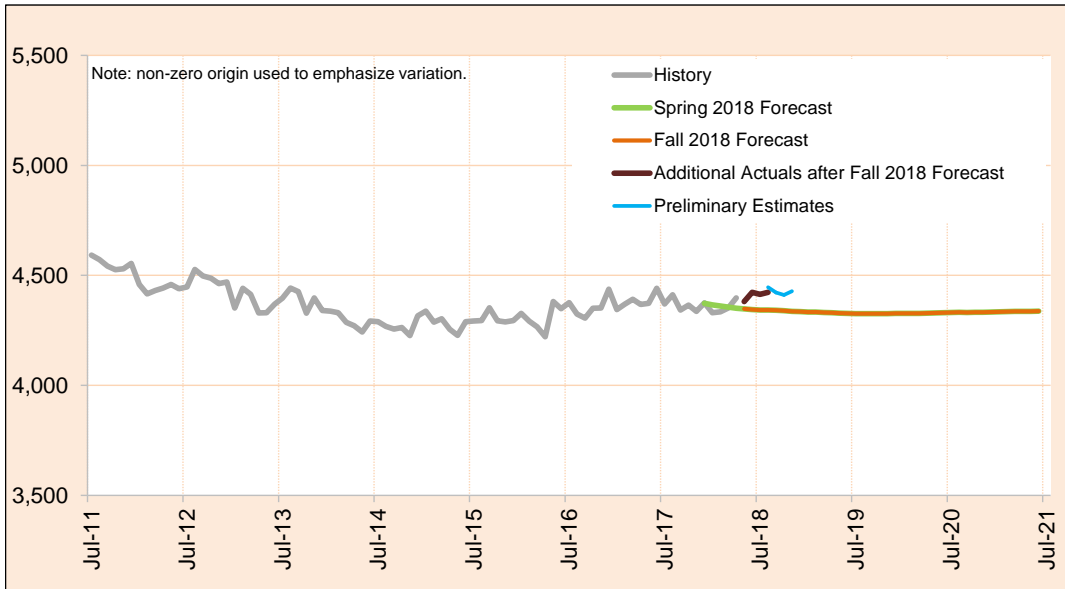
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**Total Nursing Facilities Care**

Nursing Facilities provide institutional services for seniors and people with disabilities in nursing facilities licensed and regulated by DHS. Nursing facilities provide individuals with skilled nursing services, housing, related services and ongoing assistance with activities of daily living. The Total Nursing Facilities is comprised of: Basic Care, Complex Medical Add-On, Pediatric Care and Enhanced Care.



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
<b>Dec-17</b>	4,375	-	-	-	4,373	2	0.0%
<b>Jan-18</b>	4,330	-	-	-	4,366	-36	-0.8%
<b>Feb-18</b>	4,334	-	-	-	4,361	-27	-0.6%
<b>Mar-18</b>	4,352	-	-	-	4,356	-4	-0.1%
<b>Apr-18</b>	4,398	-	-	-	4,351	47	1.1%
<b>May-18</b>	4,381	4,348	33	0.8%	4,348	33	0.8%
<b>Jun-18</b>	4,423	4,345	78	1.8%	4,345	78	1.8%
<b>Jul-18</b>	4,414	4,343	71	1.6%	4,343	71	1.6%
<b>Aug-18</b>	4,423	4,342	81	1.9%	4,342	81	1.9%
<b>Sep-18</b>	4,422	4,341	81	1.9%	4,341	81	1.9%
<b>Oct-18</b>	4,411	4,339	72	1.7%	4,339	72	1.7%
<b>Nov-18</b>	4,428	4,336	92	2.1%	4,336	92	2.1%
<b>Dec-18</b>	-	4,335	-	-	4,335	-	-

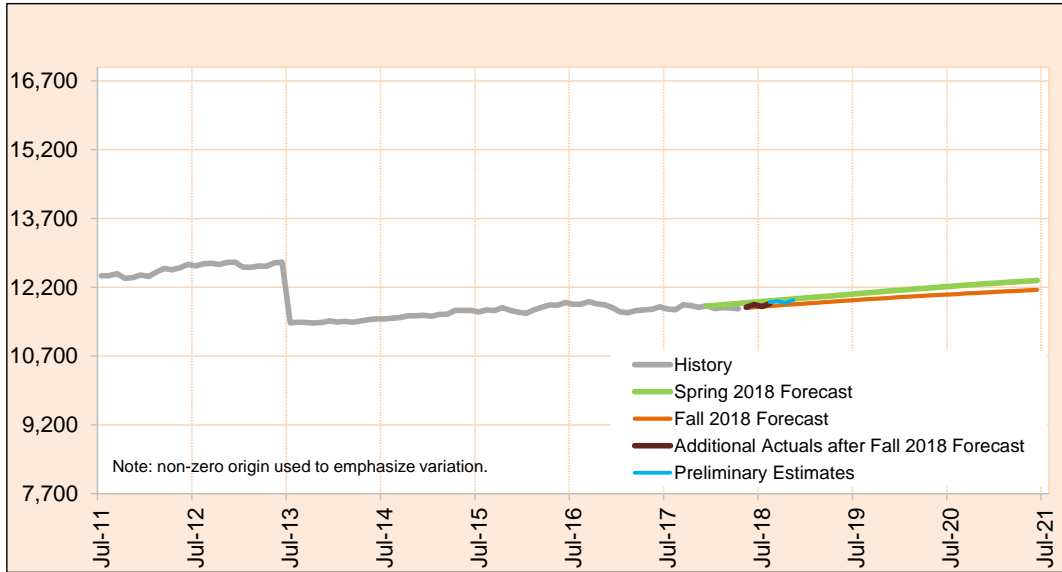
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**Total Community-Based Care**

Community-Based Care caseload includes clients receiving services in licensed Community-Based Care settings. Services include assistance with ADL, medication oversight, and social activities; services can also include nursing and behavioral supports to meet complex needs. Total Community-Based Care caseload is comprised of: Adult Foster Care, Residential Care Assisted Living and PACE.



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
<b>Dec-17</b>	11,801	-	-	-	11,791	10	0.1%
<b>Jan-18</b>	11,735	-	-	-	11,806	-71	-0.6%
<b>Feb-18</b>	11,757	-	-	-	11,819	-62	-0.5%
<b>Mar-18</b>	11,751	-	-	-	11,834	-83	-0.7%
<b>Apr-18</b>	11,733	-	-	-	11,848	-115	-1.0%
<b>May-18</b>	11,765	11,751	14	0.1%	11,864	-99	-0.8%
<b>Jun-18</b>	11,825	11,766	59	0.5%	11,876	-51	-0.4%
<b>Jul-18</b>	11,781	11,779	2	0.0%	11,891	-110	-0.9%
<b>Aug-18</b>	11,843	11,791	52	0.4%	11,904	-61	-0.5%
<b>Sep-18</b>	<i>11,900</i>	<i>11,806</i>	<i>94</i>	<i>0.8%</i>	11,920	-20	-0.2%
<b>Oct-18</b>	11,861	11,818	43	0.4%	11,933	-72	-0.6%
<b>Nov-18</b>	11,924	11,830	94	0.8%	11,945	-21	-0.2%
<b>Dec-18</b>	-	11,840	-	-	11,959	-	-

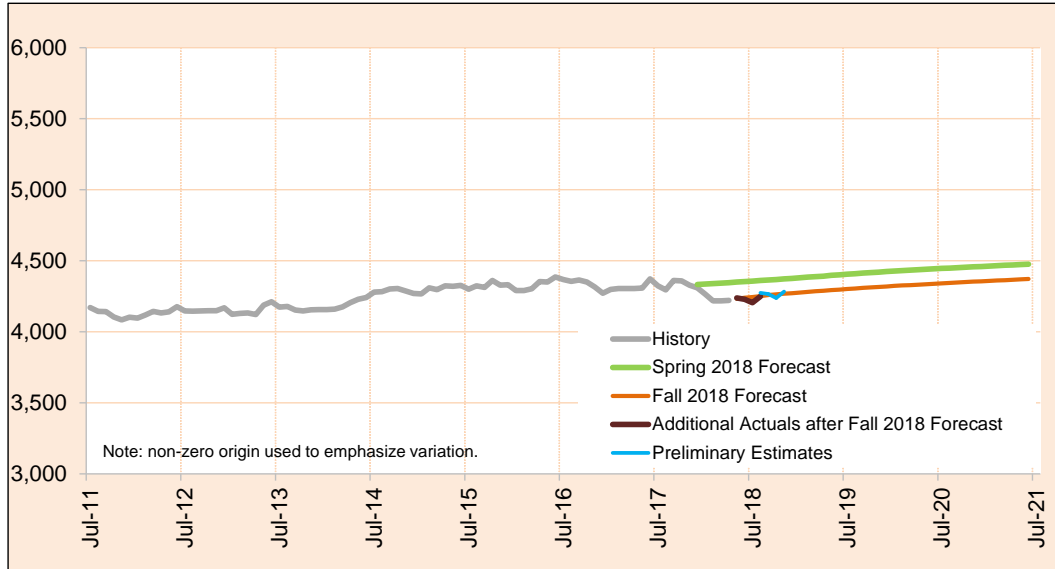
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**CBC: Assisted Living**

Assisted Living Facilities (ALF) are licensed 24-hour care settings for six or more residents that include private apartments.



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
<b>Dec-17</b>	4,310	-	-	-	4,333	-23	-0.5%
<b>Jan-18</b>	4,266	-	-	-	4,336	-70	-1.6%
<b>Feb-18</b>	4,218	-	-	-	4,339	-121	-2.8%
<b>Mar-18</b>	4,218	-	-	-	4,343	-125	-2.9%
<b>Apr-18</b>	4,221	-	-	-	4,346	-125	-2.9%
<b>May-18</b>	4,239	4,232	7	0.2%	4,350	-111	-2.6%
<b>Jun-18</b>	4,229	4,240	-11	-0.3%	4,353	-124	-2.8%
<b>Jul-18</b>	4,205	4,245	-40	-0.9%	4,357	-152	-3.5%
<b>Aug-18</b>	4,249	4,251	-2	0.0%	4,361	-112	-2.6%
<b>Sep-18</b>	4,266	4,259	7	0.2%	4,365	-99	-2.3%
<b>Oct-18</b>	4,238	4,264	-26	-0.6%	4,368	-130	-3.0%
<b>Nov-18</b>	4,283	4,268	15	0.4%	4,372	-89	-2.0%
<b>Dec-18</b>	-	4,271	-	-	4,376	-	-

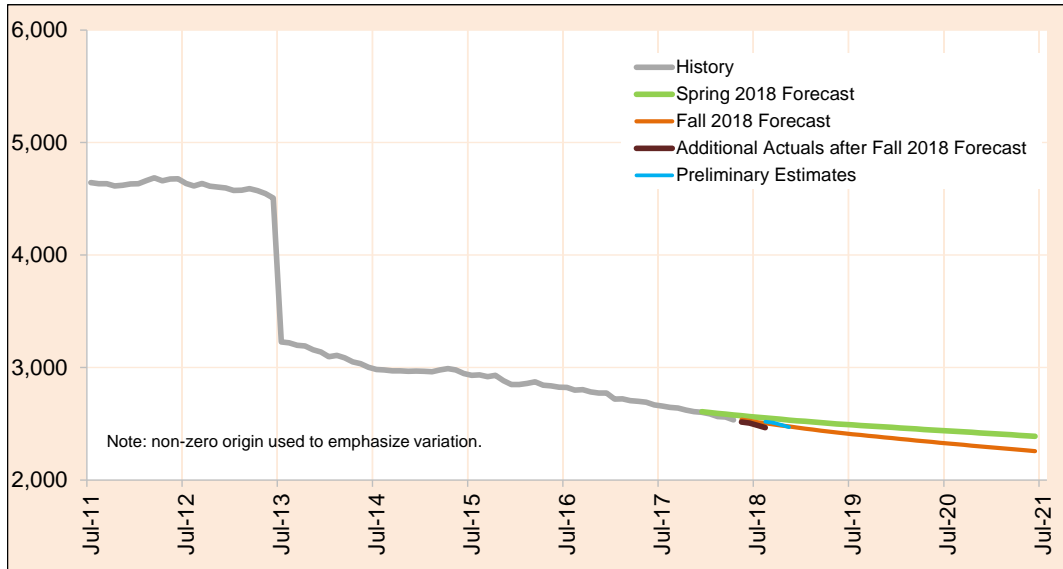
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**CBC: Adult Foster Care**

Commercial Adult Foster Care is open to members of the public who are not related to the care provider.



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
<b>Dec-17</b>	2,602	-	-	-	2,608	-6	-0.2%
<b>Jan-18</b>	2,589	-	-	-	2,601	-12	-0.5%
<b>Feb-18</b>	2,565	-	-	-	2,593	-28	-1.1%
<b>Mar-18</b>	2,561	-	-	-	2,586	-25	-1.0%
<b>Apr-18</b>	2,535	-	-	-	2,579	-44	-1.7%
<b>May-18</b>	2,516	2,537	-21	-0.8%	2,572	-56	-2.2%
<b>Jun-18</b>	2,507	2,526	-19	-0.8%	2,565	-58	-2.3%
<b>Jul-18</b>	2,487	2,515	-28	-1.1%	2,558	-71	-2.8%
<b>Aug-18</b>	2,466	2,505	-39	-1.6%	2,552	-86	-3.4%
<b>Sep-18</b>	2,510	2,495	15	0.6%	2,546	-36	-1.4%
<b>Oct-18</b>	2,491	2,485	6	0.2%	2,540	-49	-1.9%
<b>Nov-18</b>	2,470	2,476	-6	-0.2%	2,533	-63	-2.5%
<b>Dec-18</b>	-	2,467	-	-	2,527	-	-

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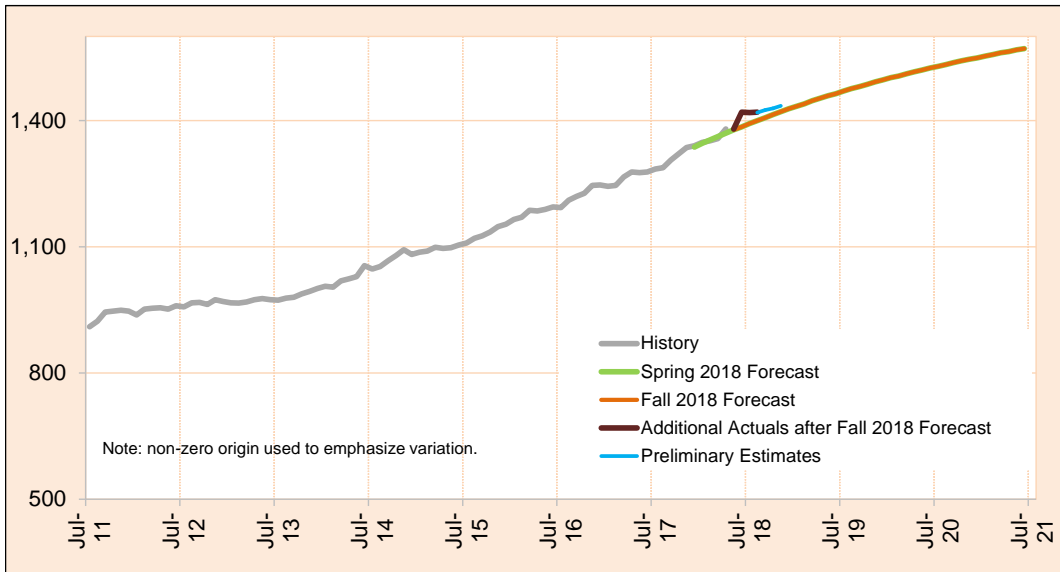


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**CBC: PACE**

PACE is a capitated Medicare/Medicaid program that provides all-inclusive care for the elderly including acute health care and long-term care services. Seniors served in this program generally receive adult day care services and live in a variety of care settings.



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
<b>Dec-17</b>	1,340	-	-	-	1,337	3	0.2%
<b>Jan-18</b>	1,348	-	-	-	1,346	2	0.1%
<b>Feb-18</b>	1,352	-	-	-	1,354	-2	-0.1%
<b>Mar-18</b>	1,357	-	-	-	1,362	-5	-0.4%
<b>Apr-18</b>	1,380	-	-	-	1,370	10	0.7%
<b>May-18</b>	1,380	1,378	2	0.1%	1,378	2	0.1%
<b>Jun-18</b>	1,420	1,385	35	2.5%	1,385	35	2.5%
<b>Jul-18</b>	1,419	1,393	26	1.9%	1,393	26	1.9%
<b>Aug-18</b>	1,420	1,400	20	1.4%	1,400	20	1.4%
<b>Sep-18</b>	<i>1,425</i>	1,407	18	1.3%	1,407	18	1.3%
<b>Oct-18</b>	<i>1,429</i>	1,414	15	1.1%	1,414	15	1.1%
<b>Nov-18</b>	<i>1,435</i>	1,421	14	1.0%	1,421	14	1.0%
<b>Dec-18</b>	-	1,428	-	-	1,428	-	-

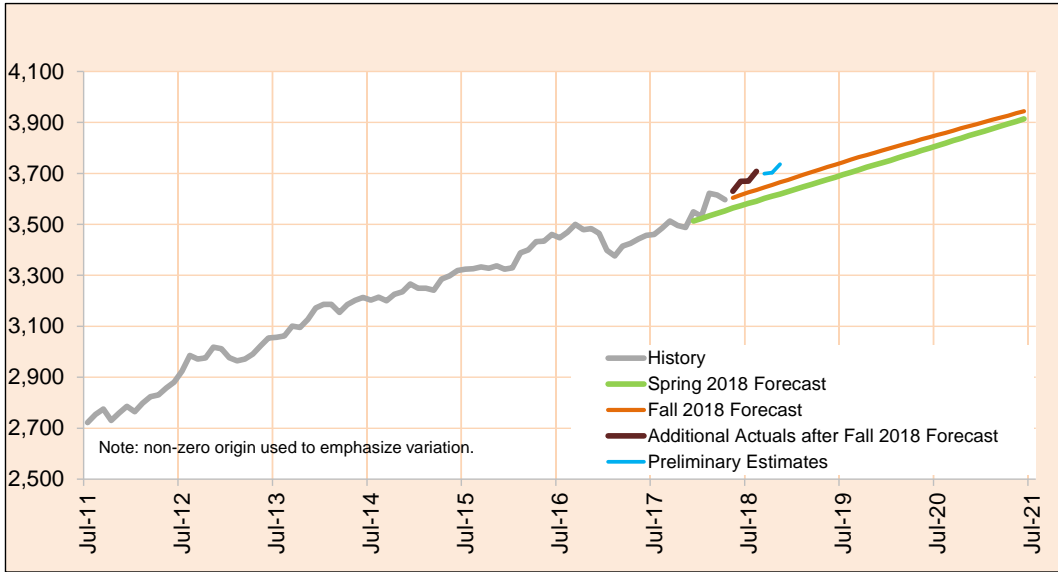
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**CBC: Residential Care Total**

Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Different types of residential care include 24-hour residential care for adults as well as specialty Alzheimer care facilities. These services include: Regular and Contract facilities.



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
<b>Dec-17</b>	3,549	-	-	-	3,513	36	1.0%
<b>Jan-18</b>	3,532	-	-	-	3,523	9	0.3%
<b>Feb-18</b>	3,622	-	-	-	3,533	89	2.5%
<b>Mar-18</b>	3,615	-	-	-	3,543	72	2.0%
<b>Apr-18</b>	3,597	-	-	-	3,553	44	1.2%
<b>May-18</b>	3,630	3,604	26	0.7%	3,564	66	1.9%
<b>Jun-18</b>	3,669	3,615	54	1.5%	3,573	96	2.7%
<b>Jul-18</b>	3,670	3,626	44	1.2%	3,583	87	2.4%
<b>Aug-18</b>	3,708	3,635	73	2.0%	3,591	117	3.3%
<b>Sep-18</b>	3,699	3,645	54	1.5%	3,602	97	2.7%
<b>Oct-18</b>	3,703	3,655	48	1.3%	3,611	92	2.5%
<b>Nov-18</b>	3,736	3,665	71	1.9%	3,619	117	3.2%
<b>Dec-18</b>	-	3,674	-	-	3,628	-	-

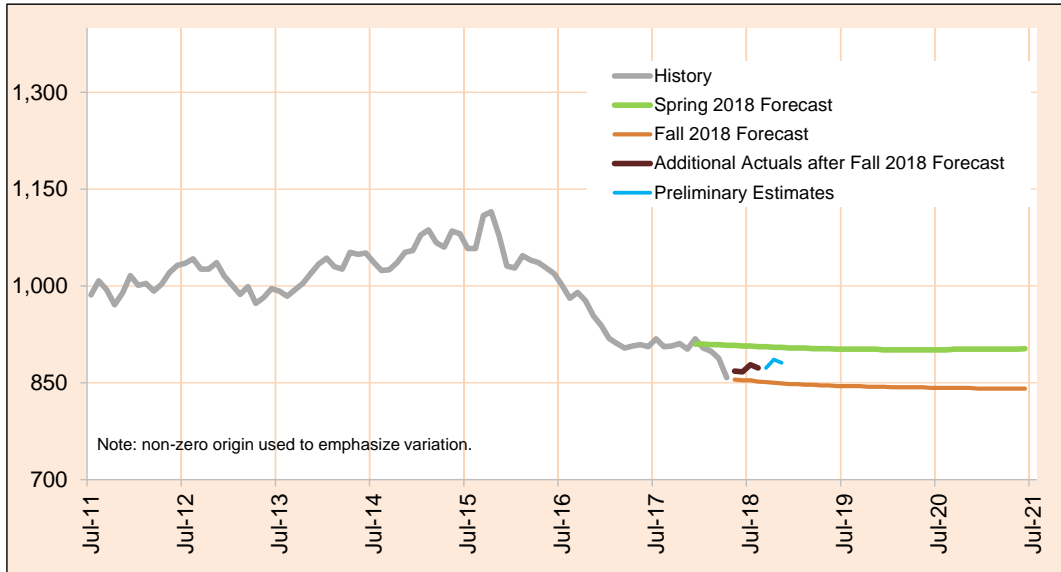
*Preliminary estimates are shown in italics.*

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**CBC: Residential Care - Regular**

Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Regular RCF provides 24-hour residential care for adult residents.



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
<b>Dec-17</b>	918	-	-	-	910	8	0.9%
<b>Jan-18</b>	904	-	-	-	910	-6	-0.7%
<b>Feb-18</b>	899	-	-	-	909	-10	-1.1%
<b>Mar-18</b>	888	-	-	-	909	-21	-2.3%
<b>Apr-18</b>	858	-	-	-	908	-50	-5.5%
<b>May-18</b>	868	855	13	1.5%	908	-40	-4.4%
<b>Jun-18</b>	867	854	13	1.5%	907	-40	-4.4%
<b>Jul-18</b>	878	854	24	2.8%	907	-29	-3.2%
<b>Aug-18</b>	873	852	21	2.5%	906	-33	-3.6%
<b>Sep-18</b>	873	851	22	2.6%	906	-33	-3.6%
<b>Oct-18</b>	886	850	36	4.2%	905	-19	-2.1%
<b>Nov-18</b>	881	849	32	3.8%	905	-24	-2.7%
<b>Dec-18</b>	-	848			904	-	-

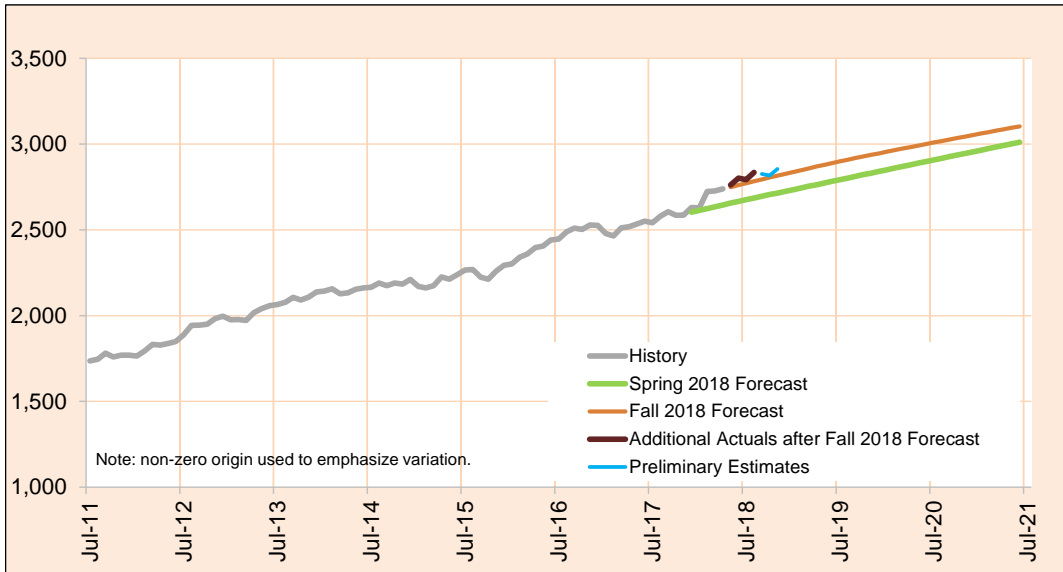
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**CBC: Residential Care - Contract & Memory Care**

Contract Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Contract RCF provides 24-hour residential care for adults with Alzheimer and special need residents.



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
<b>Dec-17</b>	2,631	-	-	-	2,603	28	1.1%
<b>Jan-18</b>	2,628	-	-	-	2,613	15	0.6%
<b>Feb-18</b>	2,723	-	-	-	2,624	99	3.8%
<b>Mar-18</b>	2,727	-	-	-	2,634	93	3.5%
<b>Apr-18</b>	2,739	-	-	-	2,645	94	3.6%
<b>May-18</b>	2,762	2,749	13	0.5%	2,656	106	4.0%
<b>Jun-18</b>	2,802	2,761	41	1.5%	2,666	136	5.1%
<b>Jul-18</b>	2,792	2,772	20	0.7%	2,676	116	4.3%
<b>Aug-18</b>	2,835	2,783	52	1.9%	2,685	150	5.6%
<b>Sep-18</b>	2,826	2,794	32	1.1%	2,696	130	4.8%
<b>Oct-18</b>	2,817	2,805	12	0.4%	2,706	111	4.1%
<b>Nov-18</b>	2,855	2,816	39	1.4%	2,714	141	5.2%
<b>Dec-18</b>	-	2,826	-	-	2,724	-	-

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<b>Total Long Term Care</b>				
Month	Actual	Preliminary Estimates	Variance	%
Mar-18	34,626	34,673	47	0.1%
Apr-18	34,873	34,201	-672	-1.9%
May-18	34,705	35,042	337	1.0%
Jun-18	34,646	34,969	323	0.9%
Jul-18	34,570	34,988	418	1.2%
Aug-18	34,643	34,903	260	0.8%
<b><u>Average</u></b>				<b><u>0.3%</u></b>

<b>Total In Home Care</b>				
Month	Actual	Preliminary Estimates	Variance	%
Mar-18	18,523	18,462	-61	-0.3%
Apr-18	18,742	18,140	-602	-3.2%
May-18	18,559	18,867	308	1.7%
Jun-18	18,398	18,724	326	1.8%
Jul-18	18,375	18,765	390	2.1%
Aug-18	18,377	18,585	208	1.1%
<b><u>Average</u></b>				<b><u>0.5%</u></b>

<b>Total Nursing Facilities</b>				
Month	Actual	Preliminary Estimates	Variance	%
Mar-18	4,352	4,393	41	0.9%
Apr-18	4,398	4,275	-123	-2.8%
May-18	4,381	4,352	-29	-0.7%
Jun-18	4,423	4,382	-41	-0.9%
Jul-18	4,414	4,403	-11	-0.2%
Aug-18	4,423	4,446	23	0.5%
<b><u>Average</u></b>				<b><u>-0.5%</u></b>

<b>Total Community Based Care Facilities</b>				
Month	Actual	Preliminary Estimates	Variance	%
Mar-18	11,751	11,818	67	0.6%
Apr-18	11,733	11,786	53	0.5%
May-18	11,765	11,823	58	0.5%
Jun-18	11,825	11,863	38	0.3%
Jul-18	11,781	11,820	39	0.3%
Aug-18	11,843	11,872	29	0.2%
<b><u>Average</u></b>				<b><u>0.4%</u></b>