

Monthly Caseload Variance Report
Department of Human Services
Aging and People with Disabilities

JANUARY 2018

The overall Long-Term Care caseload is tracking with the Fall 2017 forecast. The Total In-Home caseload is over-forecasted by 2.0 percent.

Total Long-Term Care

Month	Actual	Fall 2017 Forecast	Over/Under Forecast	%
Jul-17	34,718	34,996	-278	-0.8%
Aug-17	34,736	35,096	-360	-1.0%
Sep-17	34,818	35,187	-369	-1.0%
Oct-17	34,809	35,279	-470	-1.3%
Nov-17	34,822	35,373	-551	-1.6%
Dec-17	34,918	35,458	-540	-1.5%

Total In-Home Services ¹

Month	Actual	Fall 2017 Forecast	Over/Under Forecast	%
Jul-17	18,620	18,868	-248	-1.3%
Aug-17	18,610	18,955	-345	-1.8%
Sep-17	18,655	19,037	-382	-2.0%
Oct-17	18,632	19,116	-484	-2.5%
Nov-17	18,608	19,199	-591	-3.1%
Dec-17	18,655	19,277	-622	-3.2%

**Actual IHC by Type:
K Plan Services**

Month	Total K Plan	IH Hourly without SPPC	Agency without SPPC	Live-In
Jul-17	16,745	13,788	1,973	216
Aug-17	16,746	13,807	1,969	202
Sep-17	16,782	13,781	2,030	189
Oct-17	16,756	13,798	1,974	216
Nov-17	16,744	13,805	1,969	202
Dec-17	16,781	13,826	1,980	203

**Actual IHC by Type:
K Plan Services Continued**

Month	Spousal	Specialized Living	Independent Choices ²
Jul-17	37	242	489
Aug-17	38	237	493
Sep-17	42	240	500
Oct-17	37	242	489
Nov-17	38	237	493
Dec-17	38	238	496

**Actual IHC by Type:
State Plan Personal Care (non-K)**

Month	Total SPPC	APD SPPC ³	I/DD SPPC
Jul-17	1,926	1,875	51
Aug-17	1,917	1,864	53
Sep-17	1,922	1,873	49
Oct-17	1,924	1,876	48
Nov-17	1,910	1,864	46
Dec-17	1,918	1,874	44

**Actual IHC by Type:
State Plan Personal Care (non-K) Continued**

Month	APD SPPC ³	Hourly with SPPC	Agency with SPPC
Jul-17	1,875	1,454	421
Aug-17	1,864	1,456	408
Sep-17	1,873	1,450	423
Oct-17	1,876	1,455	421
Nov-17	1,864	1,456	408
Dec-17	1,874	1,464	410

Total Nursing Facility Care

Month	Actual	Fall 2017 Forecast	Over/Under Forecast	%
Jul-17	4,370	4,379	(9)	-0.2%
Aug-17	4,412	4,373	39	0.9%
Sep-17	4,342	4,366	(24)	-0.5%
Oct-17	4,387	4,361	26	0.6%
Nov-17	4,424	4,356	68	1.6%
Dec-17	4,387	4,351	36	0.8%

Actual NFC by Type

Month	Basic	Complex Medical	Enhanced Care	Pediatric Care
Jul-17	3,672	623	43	32
Aug-17	3,701	643	39	29
Sep-17	3,657	619	38	28
Oct-17	3,798	628	41	28
Nov-17	3,798	650	41	28
Dec-17	3,798	626	39	28

The last 3 months of LTC "actuals" are preliminary estimates and subject to change.

Total Community-Based Care

Month	Actual	Fall 2017 Forecast	Over/Under Forecast	%
Jul-17	11,728	11,749	-21	-0.2%
Aug-17	11,714	11,768	-54	-0.5%
Sep-17	11,821	11,784	37	0.3%
Oct-17	11,790	11,802	-12	-0.1%
Nov-17	11,790	11,818	-28	-0.2%
Dec-17	11,876	11,830	46	0.4%

CBC: Assisted Living

Month	Actual	Fall 2017 Forecast	Over/Under Forecast	%
Jul-17	4,324	4,314	10	0.2%
Aug-17	4,295	4,318	-23	-0.5%
Sep-17	4,362	4,322	40	0.9%
Oct-17	4,343	4,326	17	0.4%
Nov-17	4,312	4,329	-17	-0.4%
Dec-17	4,371	4,333	38	0.9%

Monthly Caseload Variance Report
 Department of Human Services
 Aging and People with Disabilities

JANUARY 2018

CBC: Adult Foster Care				
Month	Actual	Fall 2017 Forecast	Over/Under Forecast	%
Jul-17	2,659	2,682	-23	-0.9%
Aug-17	2,646	2,678	-32	-1.2%
Sep-17	2,640	2,674	-34	-1.3%
Oct-17	2,661	2,671	-10	-0.4%
Nov-17	2,649	2,668	-19	-0.7%
Dec-17	2,643	2,664	-21	-0.8%

CBC: Residential Care Total				
Month	Actual	Fall 2017 Forecast	Over/Under Forecast	%
Jul-17	3,460	3,467	-7	-0.2%
Aug-17	3,485	3,479	6	0.2%
Sep-17	3,513	3,489	24	0.7%
Oct-17	3,471	3,500	-29	-0.8%
Nov-17	3,495	3,510	-15	-0.4%
Dec-17	3,523	3,520	3	0.1%

CBC: Residential Care - Contract				
Month	Actual	Fall 2017 Forecast	Over/Under Forecast	%
Jul-17	2,542	2,556	-14	-0.5%
Aug-17	2,579	2,567	12	0.5%
Sep-17	2,606	2,576	30	1.2%
Oct-17	2,547	2,587	-40	-1.5%
Nov-17	2,584	2,597	-13	-0.5%
Dec-17	2,611	2,608	3	0.1%

CBC: Residential Care - Regular				
Month	Actual	Fall 2017 Forecast	Over/Under Forecast	%
Jul-17	918	911	7	0.8%
Aug-17	906	912	-6	-0.7%
Sep-17	907	913	-6	-0.7%
Oct-17	924	913	11	1.2%
Nov-17	911	913	-2	-0.2%
Dec-17	912	912	0	0.0%

CBC: PACE				
Month	Actual	Fall 2017 Forecast	Over/Under Forecast	%
Jul-17	1,285	1,286	-1	-0.1%
Aug-17	1,288	1,293	-5	-0.4%
Sep-17	1,306	1,299	7	0.5%
Oct-17	1,315	1,305	10	0.8%
Nov-17	1,334	1,311	23	1.8%
Dec-17	1,339	1,313	26	2.0%

SNAP: Aging and People with Disabilities ⁴				
Month	Actual	Fall 2017 Forecast	Over/Under Forecast	%
Jul-17	130,821	130,354	467	0.4%
Aug-17	131,155	130,658	497	0.4%
Aug-17	131,155	130,658	497	0.4%
Oct-17	131,664	131,531	133	0.1%
Nov-17	131,817	131,766	51	0.0%
Dec-18	132,126	131,909	217	0.2%

The last 3 months of LTC "actuals" are preliminary estimates and subject to change.

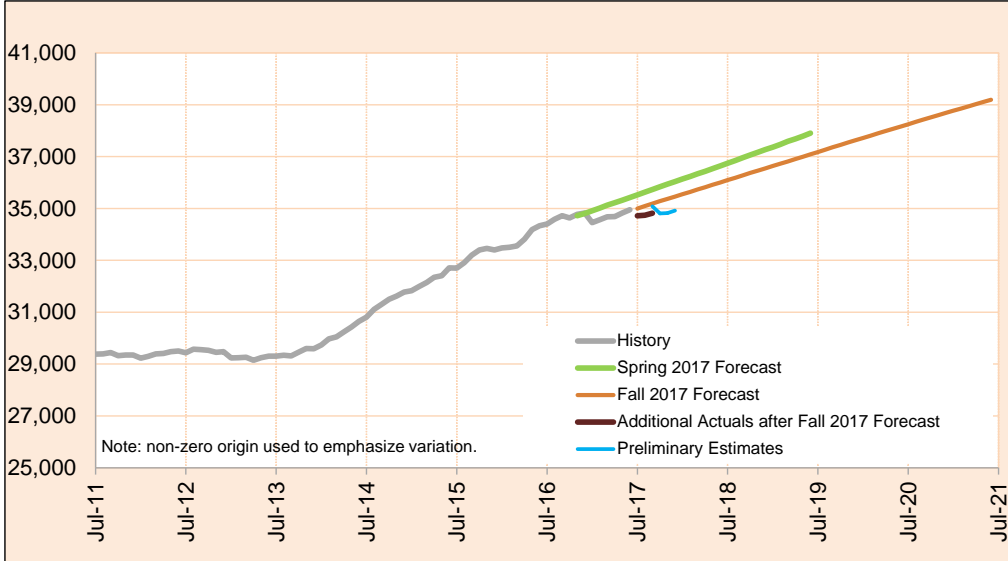
1. Total In-Home Care = K Plan services + non-K Plan services.
2. Independent Choices is a 1915 (J) State Plan Service Option.
3. State Plan Personal Care provides individual care Hourly or through Agencies to APD or I/DD clients.
I/DD SPPC is not included in APD's In-Home Care caseload.
4. SNAP APD are clients accessing SNAP (food stamp) benefits through APD programs. Source: SSP Monthly Caseload Variance Report

Monthly Caseload Variance Report
 Department of Human Services
 Aging and People with Disabilities

JANUARY 2018

Total Long Term Care

Long-Term Care (LTC) services can be provided in institutional settings such as nursing facilities, in community-based care settings like residential facilities and adult foster homes, or in the person's own home. These services include: In Home Care, Community Based Care, and Nursing Facilities.



Month	Actual	Fall 2017 Forecast	Over/Under Forecast (Fall 17)		Spring 2017 Forecast	Over/Under Forecast (Spring 17)	
Nov-16	34,771	-	-	-	34,721	50	0.1%
Dec-16	34,827	-	-	-	34,812	15	0.0%
Jan-17	34,450	-	-	-	34,914	-464	-1.3%
Feb-17	34,562	-	-	-	35,019	-457	-1.3%
Mar-17	34,676	-	-	-	35,126	-450	-1.3%
Apr-17	34,689	-	-	-	35,221	-532	-1.5%
May-17	34,826	-	-	-	35,321	-495	-1.4%
Jun-17	34,951	-	-	-	35,425	-474	-1.3%
Jul-17	34,718	34,996	-278	-0.8%	35,524	-806	-2.3%
Aug-17	34,736	35,096	-360	-1.0%	35,632	-896	-2.5%
Sep-17	34,818	35,187	-369	-1.0%	35,732	-914	-2.6%
Oct-17	34,809	35,279	-470	-1.3%	35,833	-1,024	-2.9%
Nov-17	34,822	35,373	-551	-1.6%	35,939	-1,117	-3.1%
Dec-17	34,918	35,458	-540	-1.5%	36,033	-1,115	-3.1%
Jan-18	-	35,547	-	-	36,135	-	-
Feb-18	-	35,638	-	-	36,232	-	-

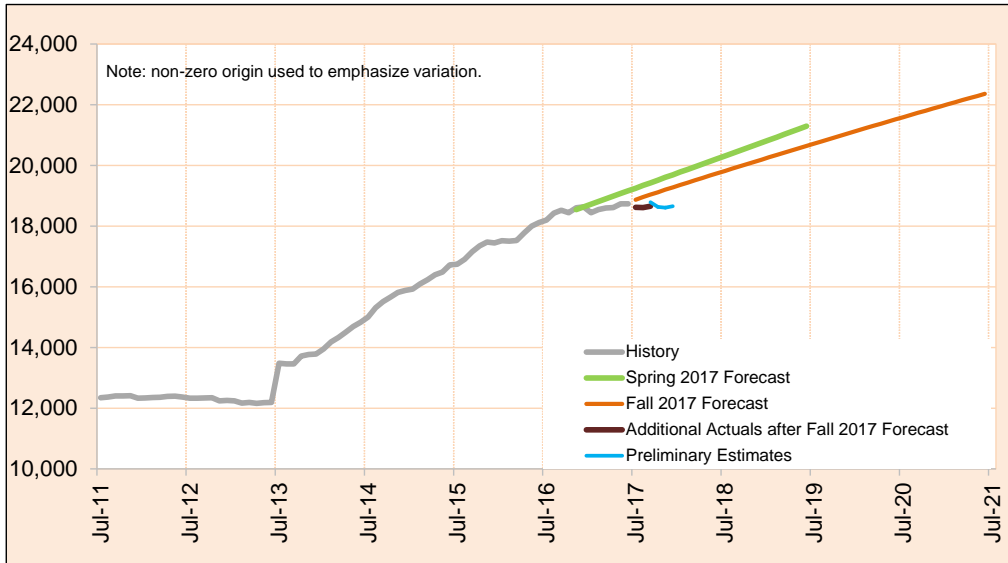
Preliminary estimates are shown in italics.

Monthly Caseload Variance Report
 Department of Human Services
 Aging and People with Disabilities

JANUARY 2018

Total In-Home Services

In-Home programs provide personal assistance services that help people stay in their homes when they need assistance with Activities of Daily Living (ADL). In-Home Care services include: Hourly, Live-In and spousal. In-Home Agency also provides similar In-Home care Hourly services at individual's place of residence. The Total In-Home is comprised of In-Home Care and In-Home Agency (including State Plan Personal Care Services) , Specialized Living and Independent Choices.



Month	Actual	Fall 2017 Forecast	Over/Under Forecast (Fall 17)	Spring 2017 Forecast	Over/Under Forecast (Spring 16)
Nov-16	18,602	-	-	18,544	58 0.3%
Dec-16	18,633	-	-	18,635	-2 0.0%
Jan-17	18,444	-	-	18,725	-281 -1.5%
Feb-17	18,545	-	-	18,811	-266 -1.4%
Mar-17	18,593	-	-	18,900	-307 -1.6%
Apr-17	18,613	-	-	18,986	-373 -2.0%
May-17	18,734	-	-	19,073	-339 -1.8%
Jun-17	18,734	-	-	19,163	-429 -2.2%
Jul-17	18,620	18,868	-248 -1.3%	19,249	-629 -3.3%
Aug-17	18,610	18,955	-345 -1.8%	19,340	-730 -3.8%
Sep-17	18,655	19,037	-382 -2.0%	19,425	-770 -4.0%
Oct-17	18,632	19,116	-484 -2.5%	19,514	-882 -4.5%
Nov-17	18,608	19,199	-591 -3.1%	19,604	-996 -5.1%
Dec-17	18,655	19,277	-622 -3.2%	19,691	-1,036 -5.3%
Jan-18	-	19,355	-	19,782	-
Feb-18	-	19,434	-	19,869	-

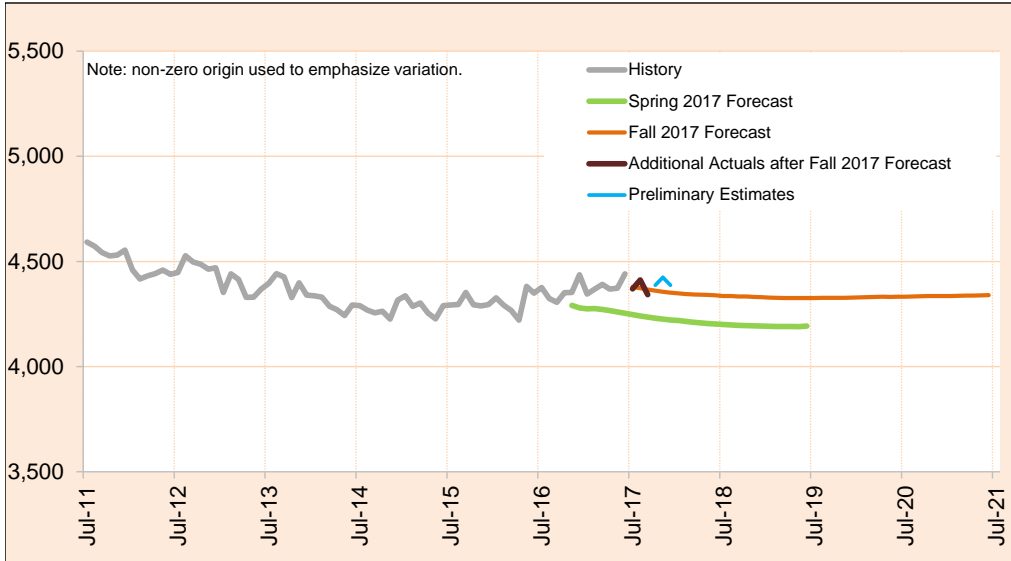
Preliminary estimates are shown in italics.

Monthly Caseload Variance Report
 Department of Human Services
 Aging and People with Disabilities

JANUARY 2018

Total Nursing Facilities Care

Nursing Facilities provide institutional services for seniors and people with disabilities in nursing facilities licensed and regulated by DHS. Nursing facilities provide individuals with skilled nursing services, housing, related services and ongoing assistance with activities of daily living. The Total Nursing Facilities is comprised of: Basic Care, Complex Medical Add-On, Pediatric Care and Enhanced Care.



Month	Actual	Fall 2017 Forecast	Over/Under Forecast (Fall 17)		Spring 2017 Forecast	Over/Under Forecast (Spring 17)	
Nov-16	4,352	-	-	-	4,291	61	1.4%
Dec-16	4,437	-	-	-	4,279	158	3.7%
Jan-17	4,345	-	-	-	4,275	70	1.6%
Feb-17	4,369	-	-	-	4,276	93	2.2%
Mar-17	4,391	-	-	-	4,272	119	2.8%
Apr-17	4,368	-	-	-	4,266	102	2.4%
May-17	4,373	-	-	-	4,260	113	2.7%
Jun-17	4,441	-	-	-	4,253	188	4.4%
Jul-17	4,370	4,379	-9	-0.2%	4,247	123	2.9%
Aug-17	4,412	4,373	39	0.9%	4,241	171	4.0%
Sep-17	4,342	4,366	-24	-0.5%	4,235	107	2.5%
Oct-17	4,387	4,361	26	0.6%	4,230	157	3.7%
Nov-17	4,424	4,356	68	1.6%	4,226	198	4.7%
Dec-17	4,387	4,351	36	0.8%	4,222	165	3.9%
Jan-18	-	4,348	-	-	4,219	-	-
Feb-18	-	4,345	-	-	4,215	-	-

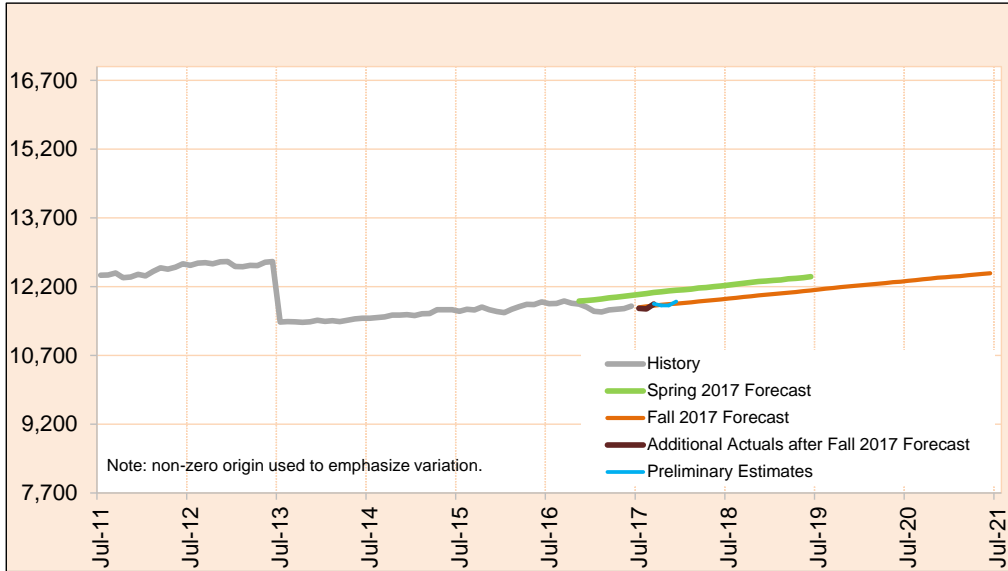
Preliminary estimates are shown in italics.

Monthly Caseload Variance Report
 Department of Human Services
 Aging and People with Disabilities

JANUARY 2018

Total Community-Based Care

Community-Based Care caseload includes clients receiving services in licensed Community-Based Care settings. Services include assistance with ADL, medication oversight, and social activities; services can also include nursing and behavioral supports to meet complex needs. Total Community-Based Care caseload is comprised of: Adult Foster Care, Residential Care Assisted Living and



Month	Actual	Fall 2017 Forecast	Over/Under Forecast (Fall 17)		Spring 2017 Forecast	Over/Under Forecast (Spring 17)	
Nov-16	11,817	-	-	-	11,886	-69	-0.6%
Dec-16	11,757	-	-	-	11,898	-141	-1.2%
Jan-17	11,661	-	-	-	11,914	-253	-2.1%
Feb-17	11,648	-	-	-	11,932	-284	-2.4%
Mar-17	11,692	-	-	-	11,954	-262	-2.2%
Apr-17	11,708	-	-	-	11,969	-261	-2.2%
May-17	11,719	-	-	-	11,988	-269	-2.2%
Jun-17	11,776	-	-	-	12,009	-233	-1.9%
Jul-17	11,728	11,749	-21	-0.2%	12,028	-300	-2.5%
Aug-17	11,714	11,768	-54	-0.5%	12,051	-337	-2.8%
Sep-17	11,821	11,784	37	0.3%	12,072	-251	-2.1%
Oct-17	11,790	11,802	-12	-0.1%	12,089	-299	-2.5%
Nov-17	11,790	11,818	-28	-0.2%	12,109	-319	-2.6%
Dec-17	11,876	11,830	46	0.4%	12,120	-244	-2.0%
Jan-18	-	11,844	-	-	12,134	-	-
Feb-18	-	11,859	-	-	12,148	-	-

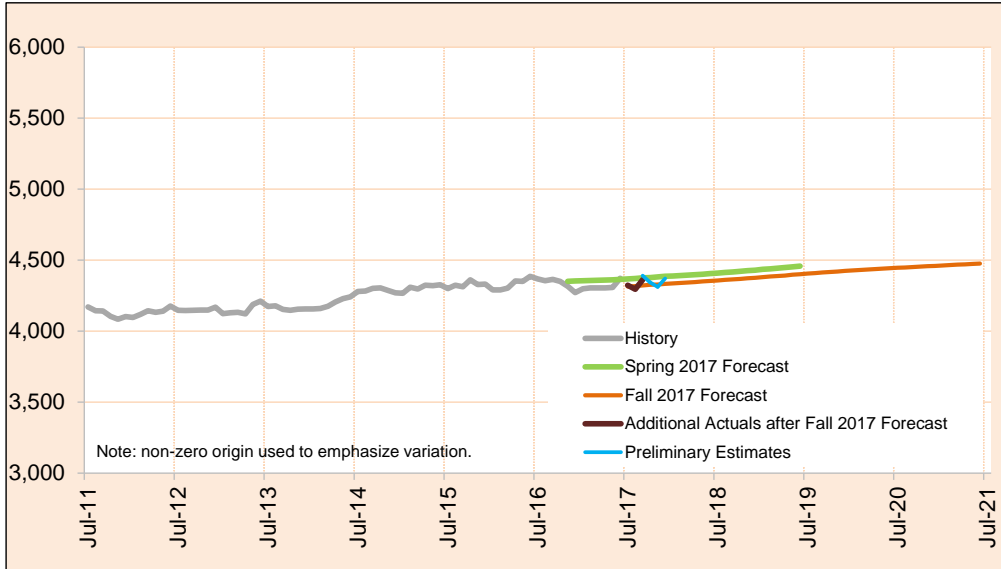
Preliminary estimates are shown in italics.

Monthly Caseload Variance Report
 Department of Human Services
 Aging and People with Disabilities

JANUARY 2018

CBC: Assisted Living

Assisted Living Facilities (ALF) are licensed 24-hour care settings for six or more residents that include private apartments.



Month	Actual	Fall 2017 Forecast	Over/Under Forecast (Fall 17)		Spring 2017 Forecast	Over/Under Forecast (Spring 17)	
Nov-16	4,315	-	-	-	4,351	-36	-0.8%
Dec-16	4,271	-	-	-	4,353	-82	-1.9%
Jan-17	4,299	-	-	-	4,355	-56	-1.3%
Feb-17	4,304	-	-	-	4,357	-53	-1.2%
Mar-17	4,305	-	-	-	4,358	-53	-1.2%
Apr-17	4,305	-	-	-	4,360	-55	-1.3%
May-17	4,308	-	-	-	4,362	-54	-1.2%
Jun-17	4,372	-	-	-	4,365	7	0.2%
Jul-17	4,324	4,314	10	0.2%	4,368	-44	-1.0%
Aug-17	4,295	4,318	-23	-0.5%	4,371	-76	-1.7%
Sep-17	4,362	4,322	40	0.9%	4,375	-13	-0.3%
Oct-17	4,343	4,326	17	0.4%	4,378	-35	-0.8%
Nov-17	4,312	4,329	-17	-0.4%	4,382	-70	-1.6%
Dec-17	4,371	4,333	38	0.9%	4,386	-15	-0.3%
Jan-18	-	4,336	-	-	4,389	-	-
Feb-18	-	4,339	-	-	4,392	-	-

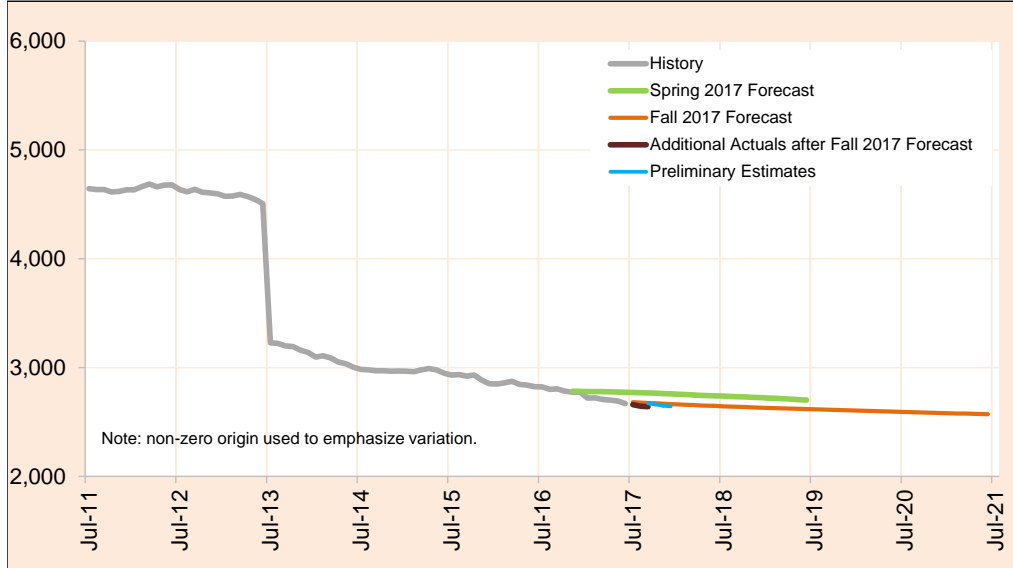
Preliminary estimates are shown in italics.

Monthly Caseload Variance Report
 Department of Human Services
 Aging and People with Disabilities

JANUARY 2018

CBC: Adult Foster Care

Commercial Adult Foster Care is open to members of the public who are not related to the care provider.



Month	Actual	Fall 2017 Forecast	Over/Under Forecast (Fall 17)		Spring 2017 Forecast	Over/Under Forecast (Spring 17)	
Nov-16	2,773	-	-	-	2,782	-9	-0.3%
Dec-16	2,774	-	-	-	2,781	-7	-0.3%
Jan-17	2,720	-	-	-	2,780	-60	-2.2%
Feb-17	2,722	-	-	-	2,779	-57	-2.1%
Mar-17	2,706	-	-	-	2,778	-72	-2.6%
Apr-17	2,700	-	-	-	2,776	-76	-2.7%
May-17	2,692	-	-	-	2,774	-82	-3.0%
Jun-17	2,669	-	-	-	2,773	-104	-3.8%
Jul-17	2,659	2,682	-23	-0.9%	2,771	-112	-4.0%
Aug-17	2,646	2,678	-32	-1.2%	2,769	-123	-4.4%
Sep-17	2,640	2,674	-34	-1.3%	2,767	-127	-4.6%
Oct-17	2,661	2,671	-10	-0.4%	2,764	-103	-3.7%
Nov-17	2,649	2,668	-19	-0.7%	2,761	-112	-4.1%
Dec-17	2,643	2,664	-21	-0.8%	2,758	-115	-4.2%
Jan-18	-	2,661	-	-	2,755	-	-
Feb-18	-	2,658	-	-	2,752	-	-

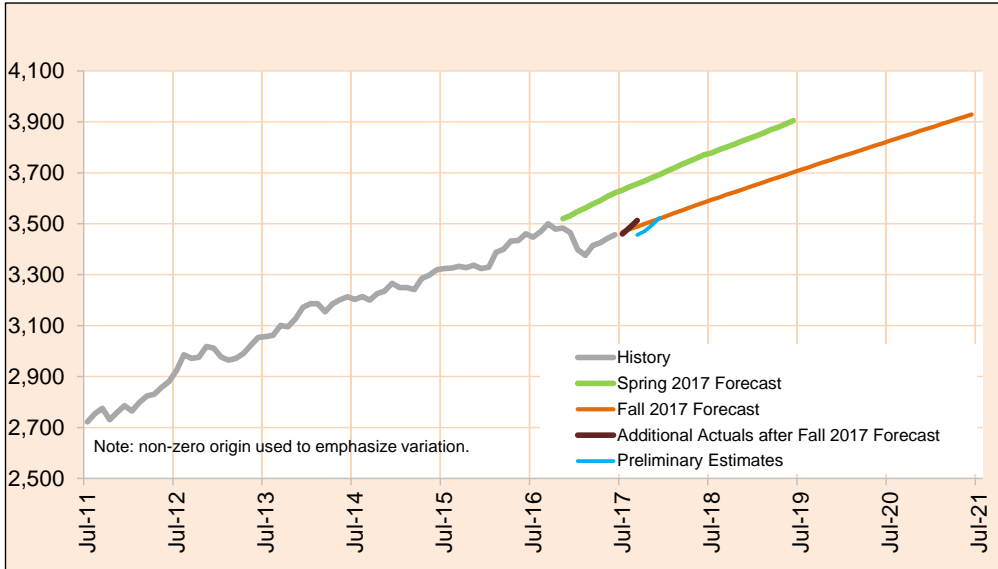
Preliminary estimates are shown in italics.

Monthly Caseload Variance Report
 Department of Human Services
 Aging and People with Disabilities

JANUARY 2018

CBC: Residential Care Total

Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Different types of residential care include 24-hour residential care for adults as well as specialty Alzheimer care facilities. These services include: Regular and Contract facilities.



Month	Actual	Fall 2017 Forecast	Over/Under Forecast (Fall 17)		Spring 2017 Forecast	Over/Under Forecast (Spring 17)	
Nov-16	3,483	-	-	-	3,520	-37	-1.1%
Dec-16	3,465	-	-	-	3,532	-67	-1.9%
Jan-17	3,398	-	-	-	3,548	-150	-4.2%
Feb-17	3,376	-	-	-	3,562	-186	-5.2%
Mar-17	3,415	-	-	-	3,577	-162	-4.5%
Apr-17	3,425	-	-	-	3,591	-166	-4.6%
May-17	3,443	-	-	-	3,607	-164	-4.5%
Jun-17	3,457	-	-	-	3,621	-164	-4.5%
Jul-17	3,460	3,467	-7	-0.2%	3,632	-172	-4.7%
Aug-17	3,485	3,479	6	0.2%	3,645	-160	-4.4%
Sep-17	3,513	3,489	24	0.7%	3,657	-144	-3.9%
Oct-17	3,471	3,500	-29	-0.8%	3,668	-197	-5.4%
Nov-17	3,495	3,510	-15	-0.4%	3,681	-186	-5.1%
Dec-17	3,523	3,520	3	0.1%	3,693	-170	-4.6%
Jan-18	-	3,531	-	-	3,707	-	-
Feb-18	-	3,542	-	-	3,719	-	-

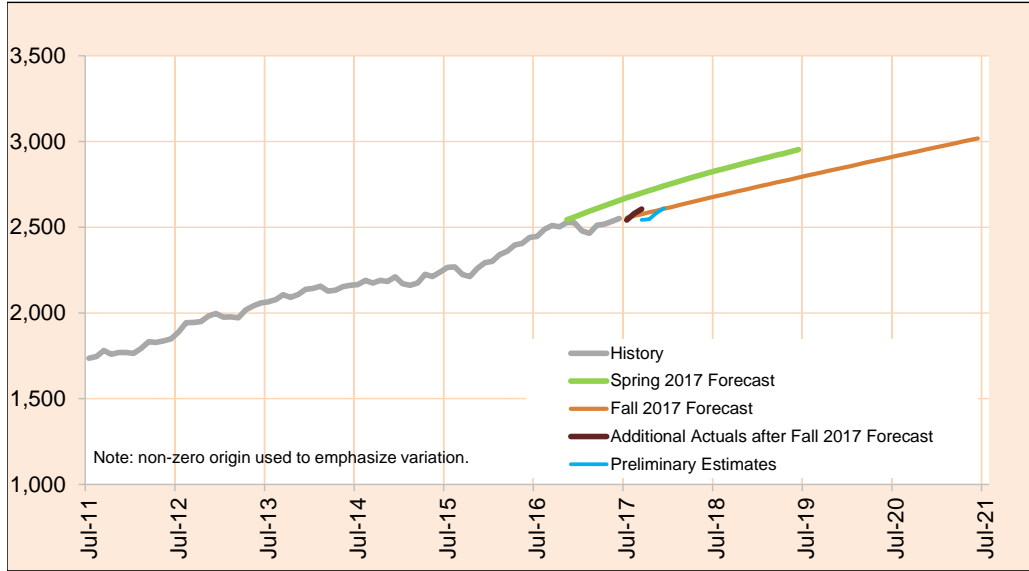
Preliminary estimates are shown in italics.

Monthly Caseload Variance Report
 Department of Human Services
 Aging and People with Disabilities

JANUARY 2018

CBC: Residential Care - Contract

Contract Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Contract RCF provides 24-hour residential care for adults with Alzheimer and special need residents.



Month	Actual	Fall 2017 Forecast	Over/Under Forecast (Fall 17)		Spring 2017 Forecast	Over/Under Forecast (Spring 17)	
Nov-16	2,529	-	-	-	2,544	-15	-0.6%
Dec-16	2,526	-	-	-	2,560	-34	-1.3%
Jan-17	2,479	-	-	-	2,577	-98	-3.8%
Feb-17	2,465	-	-	-	2,594	-129	-5.0%
Mar-17	2,511	-	-	-	2,610	-99	-3.8%
Apr-17	2,518	-	-	-	2,625	-107	-4.1%
May-17	2,534	-	-	-	2,641	-107	-4.1%
Jun-17	2,551	-	-	-	2,657	-106	-4.0%
Jul-17	2,542	2,556	-14	-0.5%	2,672	-130	-4.9%
Aug-17	2,579	2,567	12	0.5%	2,686	-107	-4.0%
Sep-17	2,606	2,576	30	1.2%	2,700	-94	-3.5%
Oct-17	2,547	2,587	-40	-1.5%	2,714	-167	-6.2%
Nov-17	2,584	2,597	-13	-0.5%	2,727	-143	-5.2%
Dec-17	2,611	2,608	3	0.1%	2,741	-130	-4.7%
Jan-18	-	2,618	-	-	2,755	-	-
Feb-18	-	2,629	-	-	2,768	-	-

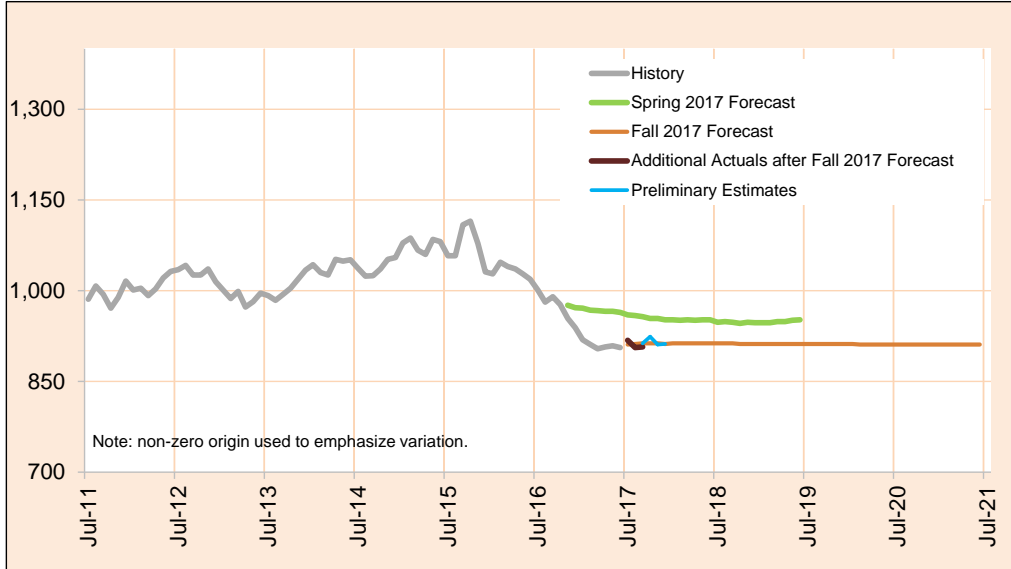
Preliminary estimates are shown in italics.

Monthly Caseload Variance Report
 Department of Human Services
 Aging and People with Disabilities

JANUARY 2018

CBC: Residential Care - Regular

Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Regular RCF provides 24-hour residential care for adult residents.



Month	Actual	Fall 2017 Forecast	Over/Under Forecast (Fall 17)		Spring 2017 Forecast	Over/Under Forecast (Spring 17)	
Nov-16	954	-	-	-	976	-22	-2.3%
Dec-16	939	-	-	-	972	-33	-3.4%
Jan-17	919	-	-	-	971	-52	-5.4%
Feb-17	911	-	-	-	968	-57	-5.9%
Mar-17	904	-	-	-	967	-63	-6.5%
Apr-17	907	-	-	-	966	-59	-6.1%
May-17	909	-	-	-	966	-57	-5.9%
Jun-17	906	-	-	-	964	-58	-6.0%
Jul-17	918	911	7	0.8%	960	-42	-4.4%
Aug-17	906	912	-6	-0.7%	959	-53	-5.5%
Sep-17	907	913	-6	-0.7%	957	-50	-5.2%
Oct-17	924	913	11	1.2%	954	-30	-3.1%
Nov-17	911	913	-2	-0.2%	954	-43	-4.5%
Dec-17	912	912	0	0.0%	952	-40	-4.2%
Jan-18	-	913	-	-	952	-	-
Feb-18	-	913	-	-	951	-	-

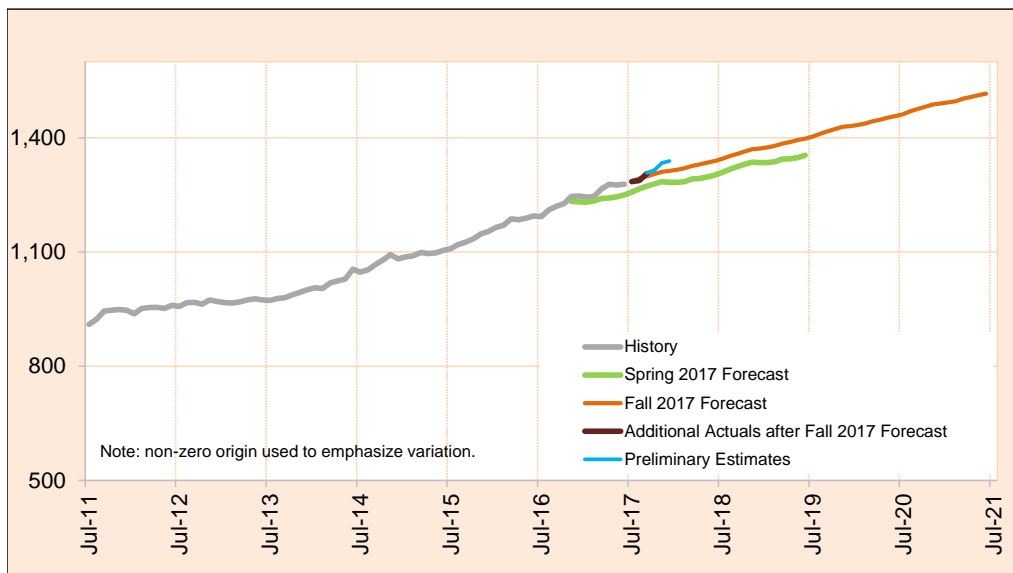
Preliminary estimates are shown in italics.

Monthly Caseload Variance Report
 Department of Human Services
 Aging and People with Disabilities

JANUARY 2018

CBC: PACE

PACE is a capitated Medicare/Medicaid program that provides all-inclusive care for the elderly including acute health care and long-term care services. Seniors served in this program generally receive adult day care services and live in a variety of care settings.



Month	Actual	Fall 2017 Forecast	Over/Under Forecast (Fall 17)		Spring 2017 Forecast	Over/Under Forecast (Spring 17)	
Nov-16	1,246	-	-	-	1,233	13	1.1%
Dec-16	1,247	-	-	-	1,232	15	1.2%
Jan-17	1,244	-	-	-	1,231	13	1.1%
Feb-17	1,246	-	-	-	1,234	12	1.0%
Mar-17	1,266	-	-	-	1,241	25	2.0%
Apr-17	1,278	-	-	-	1,242	36	2.9%
May-17	1,276	-	-	-	1,245	31	2.5%
Jun-17	1,278	-	-	-	1,250	28	2.2%
Jul-17	1,285	1,286	-1	-0.1%	1,257	28	2.2%
Aug-17	1,288	1,293	-5	-0.4%	1,266	22	1.7%
Sep-17	1,306	1,299	7	0.5%	1,273	33	2.6%
Oct-17	1,315	1,305	10	0.8%	1,279	36	2.8%
Nov-17	1,334	1,311	23	1.8%	1,285	49	3.8%
Dec-17	1,339	1,313	26	2.0%	1,283	56	4.4%
Jan-18	-	1,316	-	-	1,283	-	-
Feb-18	-	1,320	-	-	1,285	-	-

Preliminary estimates are shown in italics.

Monthly Caseload Variance Report
 Department of Human Services
 Aging and People with Disabilities

JANUARY 2018

Total Long Term Care				
Month	Actual	Preliminary Estimates	Variance	%
Mar-17	34,676	34,834	158	0.5%
Apr-17	34,689	34,613	-76	-0.2%
May-17	34,826	34,678	-148	-0.4%
Jun-17	34,951	34,756	-195	-0.6%
Jul-17	34,718	34,815	97	0.3%
Aug-17	34,736	34,871	135	0.4%
Average				0.0%

Total In Home Care				
Month	Actual	Preliminary Estimates	Variance	%
Mar-17	18,593	18,642	49	0.3%
Apr-17	18,613	18,514	-99	-0.5%
May-17	18,734	18,571	-163	-0.9%
Jun-17	18,734	18,610	-124	-0.7%
Jul-17	18,620	18,675	55	0.3%
Aug-17	18,610	18,693	83	0.4%
Average				-0.2%

Total Nursing Facilities				
Month	Actual	Preliminary Estimates	Variance	%
Mar-17	4,391	4,409	18	0.4%
Apr-17	4,368	4,372	4	0.1%
May-17	4,373	4,397	24	0.5%
Jun-17	4,441	4,412	-29	-0.7%
Jul-17	4,370	4,392	22	0.5%
Aug-17	4,412	4,403	-9	-0.2%
Average				0.1%

Total Community Based Care Facilities				
Month	Actual	Preliminary Estimates	Variance	%
Mar-17	11,692	11,783	91	0.8%
Apr-17	11,708	11,727	19	0.2%
May-17	11,719	11,710	-9	-0.1%
Jun-17	11,776	11,734	-42	-0.4%
Jul-17	11,728	11,748	20	0.2%
Aug-17	11,714	11,775	61	0.5%
Average				0.2%