

Monthly Caseload Variance Report
 Department of Human Services
 Aging and People with Disabilities

MARCH 2018

Total Long Term Care				
Month	Actual	Preliminary Estimates	Variance	%
May-17	34,826	34,678	-148	-0.4%
Jun-17	34,951	34,756	-195	-0.6%
Jul-17	34,718	34,815	97	0.3%
Aug-17	34,736	34,871	135	0.4%
Sep-17	34,818	35,083	265	0.8%
Oct-17	34,877	34,809	-68	-0.2%
Average				0.0%

Total In Home Care				
Month	Actual	Preliminary Estimates	Variance	%
May-17	18,734	18,571	-163	-0.9%
Jun-17	18,734	18,610	-124	-0.7%
Jul-17	18,620	18,675	55	0.3%
Aug-17	18,610	18,693	83	0.4%
Sep-17	18,655	18,787	132	0.7%
Oct-17	18,714	18,632	-82	-0.4%
Average				-0.1%

Total Nursing Facilities				
Month	Actual	Preliminary Estimates	Variance	%
May-17	4,373	4,397	24	0.5%
Jun-17	4,441	4,412	-29	-0.7%
Jul-17	4,370	4,392	22	0.5%
Aug-17	4,412	4,403	-9	-0.2%
Sep-17	4,342	4,470	128	2.9%
Oct-17	4,365	4,387	22	0.5%
Average				0.6%

Total Community Based Care Facilities				
Month	Actual	Preliminary Estimates	Variance	%
May-17	11,719	11,710	-9	-0.1%
Jun-17	11,776	11,734	-42	-0.4%
Jul-17	11,728	11,748	20	0.2%
Aug-17	11,714	11,775	61	0.5%
Sep-17	11,821	11,826	5	0.0%
Oct-17	11,798	11,790	-8	-0.1%
Average				0.0%