Monthly Caseload Forecast Variance Report
Department of Human Services
Aging and People with Disabilities

MARCH 2019

The overall Long-Term Care caseload is lower than forecast by 0.8 percent. Total In-Home caseload is lower than forecast by 2.3 percent. Total NFC and CBC caseloads are higher than forecast by 1.8 and 0.6 percent.

Total Long-Term Care

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Sep-18	34,848	34,927	-79	-0.2%
Oct-18	34,719	34,976	-257	-0.7%
Nov-18	34,733	35,024	-291	-0.8%
Dec-18	34,961	35,073	-112	-0.3%
Jan-19	34,835	35,124	-289	-0.8%
Feb-19	34,972	35,173	-201	-0.6%

Total In-Home Services [1]

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Sep-18	18,560	18,780	-220	-1.2%
Oct-18	18,427	18,819	-392	-2.1%
Nov-18	18,423	18,858	-435	-2.3%
Dec-18	18,579	18,898	-319	-1.7%
Jan-19	18,446	18,938	-492	-2.6%
Feb-19	18,522	18,975	-453	-2.4%

Actual IHC by Type: K Plan Services

Month	Total K Plan	IH Hourly without SPPC	Agency without SPPC
Sep-18	16,577	13,826	2,022
Oct-18	16,473	13,709	2,037
Nov-18	16,474	13,717	2,032
Dec-18	16,594	13,840	2,024
Jan-19	16,490	13,723	2,039
Feb-19	16,562	13,793	2,043

Actual IHC by Type: K Plan Services Continued

Month	Spousal	Specialized Living	Independent Choices[2]
Sep-18	24	199	506
Oct-18	22	196	509
Nov-18	21	195	509
Dec-18	24	199	507
Jan-19	22	196	510
Feb-19	21	195	510

Actual IHC by Type: State Plan Personal Care (non-K)

Month	Total SPPC	APD SPPC[3]	I/DD SPPC
Sep-18	2,023	1,983	40
Oct-18	1,996	1,954	42
Nov-18	1,987	1,949	38
Dec-18	2,022	1,985	37
Jan-19	1,995	1,956	39
Feb-19	1,996	1,960	36

Actual IHC by Type: State Plan Personal Care (non-K) Continued

Month	APD SPPC[3]	Hourly with SPPC	Agency with SPPC
Sep-18	1,983	1,592	391
Oct-18	1,954	1,554	400
Nov-18	1,949	1,540	409
Dec-18	1,985	1,594	391
Jan-19	1,956	1,556	400
Feb-19	1,960	1,549	411

Total Nursing Facility Care

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Sep-18	4,430	4,341	89	2.1%
Oct-18	4,431	4,339	92	2.1%
Nov-18	4,414	4,336	78	1.8%
Dec-18	4,441	4,335	106	2.4%
Jan-19	4,436	4,333	103	2.4%
Feb-19	4,461	4,333	128	3.0%

Actual NFC by Type

Month	Basic	Complex Medical	Enhanced Care	Pediatric Care
Sep-18	3,736	627	37	30
Oct-18	3,662	698	37	34
Nov-18	3,663	678	39	34
Dec-18	3,738	635	37	31
Jan-19	3,666	699	38	33
Feb-19	3,700	689	38	34

Total Community-Based Care

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Sep-18	11,858	11,806	52	0.4%
Oct-18	11,861	11,818	43	0.4%
Nov-18	11,896	11,830	66	0.6%
Dec-18	11,941	11,840	101	0.9%
Jan-19	11,953	11,853	100	0.8%
Feb-19	11,989	11,865	124	1.0%

CBC: Assisted Living

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Sep-18	4,257	4,259	-2	0.0%
Oct-18	4,193	4,264	-71	-1.7%
Nov-18	4,202	4,268	-66	-1.5%
Dec-18	4,293	4,271	22	0.5%
Jan-19	4,225	4,276	-51	-1.2%
Feb-19	4,234	4,281	-47	-1.1%

The last 3 months of LTC "actuals" are preliminary estimates and subject to change.

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CBC: Adult Foster Care

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Sep-18	2,426	2,495	-69	-2.8%
Oct-18	2,433	2,485	-52	-2.1%
Nov-18	2,426	2,476	-50	-2.0%
Dec-18	2,430	2,467	-37	-1.5%
Jan-19	2,438	2,458	-20	-0.8%
Feb-19	2,431	2,449	-18	-0.7%

CBC: PACE

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Sep-18	1,429	1,407	22	1.6%
Oct-18	1,435	1,414	21	1.5%
Nov-18	1,441	1,421	20	1.4%
Dec-18	1,442	1,428	14	1.0%
Jan-19	1,462	1,434	28	2.0%
Feb-19	1,476	1,440	36	2.5%

CBC: Residential Care Total

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Sep-18	3,746	3,645	101	2.8%
Oct-18	3,800	3,655	145	4.0%
Nov-18	3,827	3,665	162	4.4%
Dec-18	3,776	3,674	102	2.8%
Jan-19	3,828	3,685	143	3.9%
Feb-19	3,848	3,695	153	4.1%

CBC: Residential Care - Regular

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Sep-18	878	851	27	3.2%
Oct-18	869	850	19	2.2%
Nov-18	874	849	25	2.9%
Dec-18	887	848	39	4.6%
Jan-19	875	848	27	3.2%
Feb-19	881	847	34	4.0%

CBC: Residential Care - Contract & Memory Care

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Sep-18	2,868	2,794	74	2.6%
Oct-18	2,931	2,805	126	4.5%
Nov-18	2,953	2,816	137	4.9%
Dec-18	2,889	2,826	63	2.2%
Jan-19	2,953	2,837	116	4.1%
Feb-19	2,967	2,848	119	4.2%

CBC: Residential Care - Memory Care

Month	Memory Care	Contract RCF	Total Contract RCF	Memory Care %
Sep-18	2,329	539	2,868	81.2%
Oct-18	2,353	578	2,931	80.3%
Nov-18	2,359	594	2,953	79.9%
Dec-18	2,346	543	2,889	81.2%
Jan-19	2,368	585	2,953	80.2%
Feb-19	2,368	585	2,953	80.2%

SNAP: Aging and People with Disabilities [4]

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Sep-18	133,115	133,578	-463	-0.3%
Oct-18	133,331	133,704	-373	-0.3%
Nov-18	133,263	133,855	-592	-0.4%
Dec-18	133,282	134,011	-729	-0.5%
Jan-19	133,185	134,233	-1,048	-0.8%
Feb-19	132,854	134,293	-1,439	-1.1%

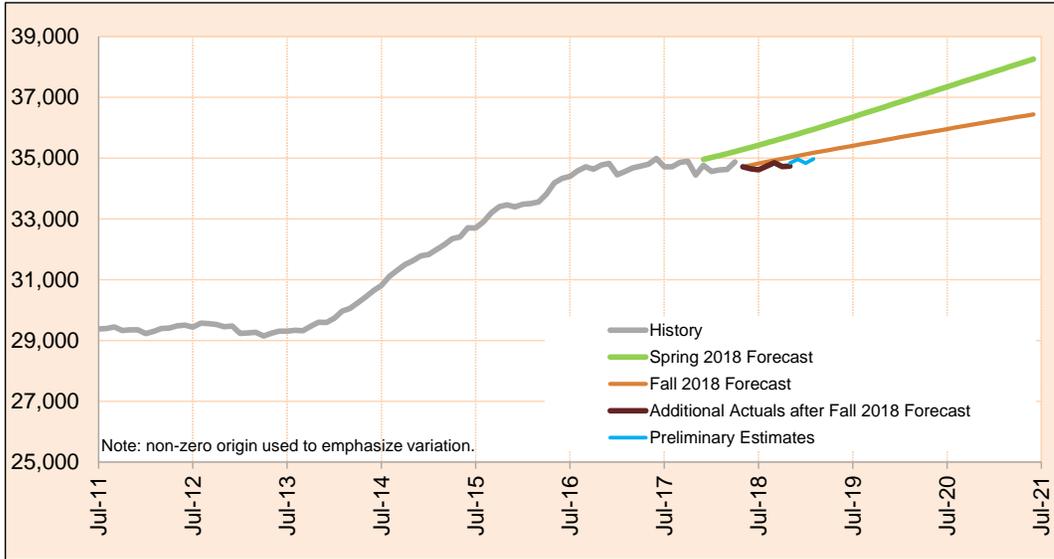*The last 3 months of LTC "actuals" are preliminary estimates and subject to change.*

1. Total In-Home Care = K Plan services + non-K Plan services.
2. Independent Choices is a 1915 (J) State Plan Service Option.
3. State Plan Personal Care provides individual care Hourly or through Agencies to APD or I/DD clients.
   I/DD SPPC is not included in APD's In-Home Care caseload.
4. SNAP APD are clients accessing SNAP (food stamp) benefits through APD programs. Source: SSP Monthly Caseload Forecast Variance Report

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Total Long Term Care

Long-Term Care (LTC) services can be provided in institutional settings such as nursing facilities, in community-based care settings like residential facilities and adult foster homes, or in the person's own home. These services include: In Home Care, Community Based Care, and Nursing Facilities.

Note: non-zero origin used to emphasize variation.

Legend:
- History
- Spring 2018 Forecast
- Fall 2018 Forecast
- Additional Actuals after Fall 2018 Forecast
- Preliminary Estimates

Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
Feb-18	34,609	-	-	-	35,082	-473	-1.3%
Mar-18	34,626	-	-	-	35,148	-522	-1.5%
Apr-18	34,873	-	-	-	35,215	-342	-1.0%
May-18	34,712	34,711	1	0.0%	35,286	-574	-1.6%
Jun-18	34,646	34,769	-123	-0.4%	35,355	-709	-2.0%
Jul-18	34,616	34,823	-207	-0.6%	35,428	-812	-2.3%
Aug-18	34,732	34,873	-141	-0.4%	35,497	-765	-2.2%
Sep-18	34,848	34,927	-79	-0.2%	35,573	-725	-2.0%
Oct-18	34,719	34,976	-257	-0.7%	35,645	-926	-2.6%
Nov-18	34,733	35,024	-291	-0.8%	35,715	-982	-2.7%
Dec-18	*34,961*	*35,073*	*-112*	*-0.3%*	*35,792*	*-831*	*-2.3%*
Jan-19	*34,835*	*35,124*	*-289*	*-0.8%*	*35,869*	*-1,034*	*-2.9%*
Feb-19	*34,972*	*35,173*	*-201*	*-0.6%*	*35,948*	*-976*	*-2.7%*

Preliminary estimates are shown in italics.

MARCH 2019

Total In-Home Services

In-Home programs provide personal assistance services that help people stay in their homes when they need assistance with Activities of Daily Living (ADL). In-Home Care services include: Hourly, Live-In and spousal. In-Home Agency also provides similar In-Home care Hourly services at individual's place of residence. The Total In-Home is comprised of In-Home Care and In-Home Agency (including State Plan Personal Care Services) , Specialized Living and Independent Choices.
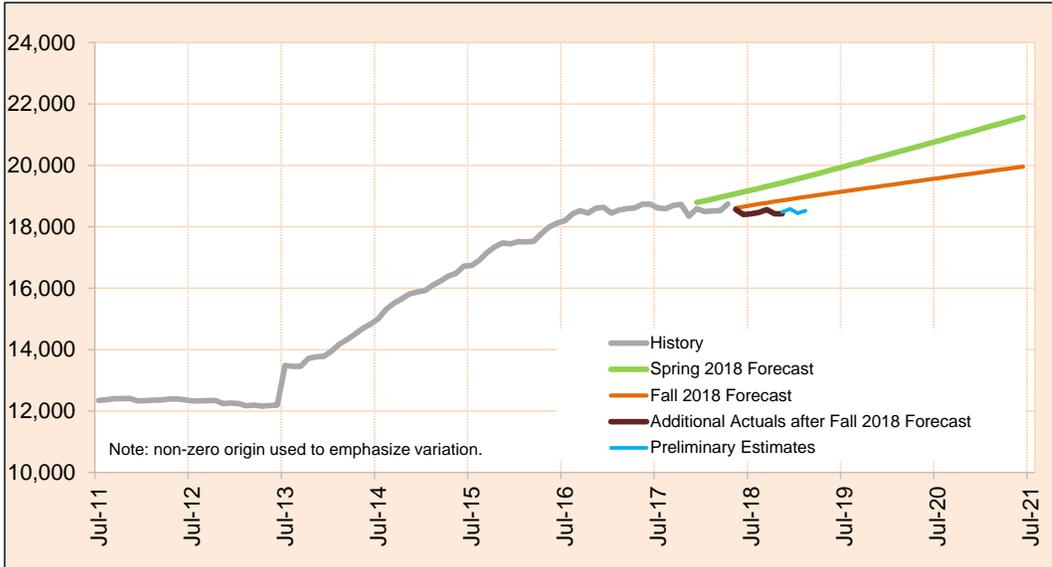
Note: non-zero origin used to emphasize variation.

Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
Feb-18	18,518	-	-	-	18,902	-384	-2.0%
Mar-18	18,523	-	-	-	18,958	-435	-2.3%
Apr-18	18,742	-	-	-	19,016	-274	-1.4%
May-18	18,566	18,612	-46	-0.2%	19,074	-508	-2.7%
Jun-18	18,398	18,658	-260	-1.4%	19,134	-736	-3.8%
Jul-18	18,421	18,701	-280	-1.5%	19,194	-773	-4.0%
Aug-18	18,466	18,740	-274	-1.5%	19,251	-785	-4.1%
Sep-18	18,560	18,780	-220	-1.2%	19,312	-752	-3.9%
Oct-18	18,427	18,819	-392	-2.1%	19,373	-946	-4.9%
Nov-18	18,423	18,858	-435	-2.3%	19,434	-1,011	-5.2%
Dec-18	*18,579*	*18,898*	*-319*	*-1.7%*	19,498	-919	-4.7%
Jan-19	*18,446*	*18,938*	*-492*	*-2.6%*	19,562	-1,116	-5.7%
Feb-19	*18,522*	*18,975*	*-453*	*-2.4%*	19,626	-1,104	-5.6%

Preliminary estimates are shown in italics.

MARCH 2019

Total Nursing Facilities Care

Nursing Facilities provide institutional services for seniors and people with disabilities in nursing facilities licensed and regulated by DHS. Nursing facilities provide individuals with skilled nursing services, housing, related services and ongoing assistance with activities of daily living. The Total Nursing Facilities is comprised of: Basic Care, Complex Medical Add-On, Pediatric Care and Enhanced Care.
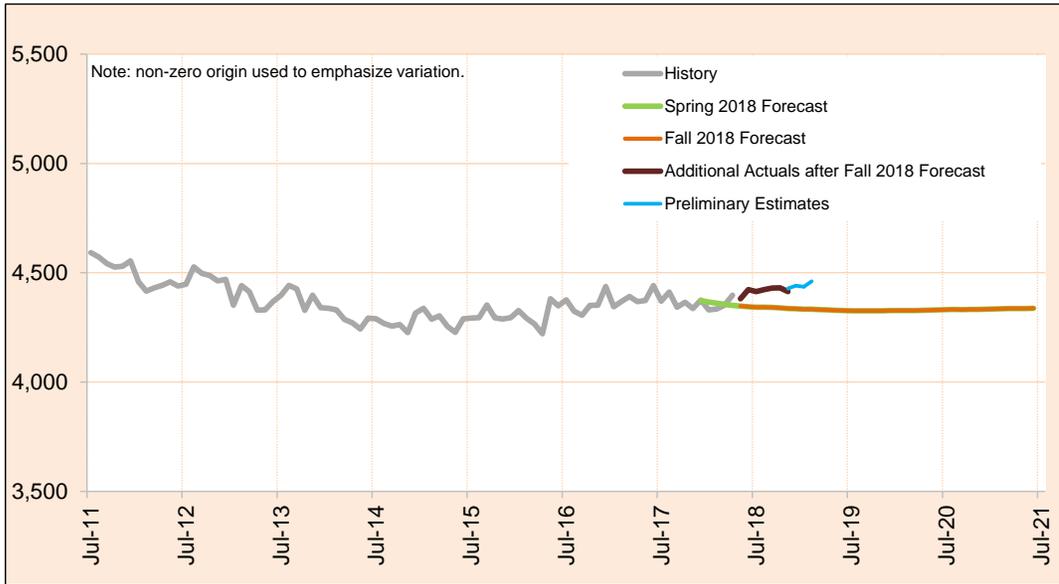
Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
Feb-18	4,334	-	-	-	4,361	-27	-0.6%
Mar-18	4,352	-	-	-	4,356	-4	-0.1%
Apr-18	4,398	-	-	-	4,351	47	1.1%
May-18	4,381	4,348	33	0.8%	4,348	33	0.8%
Jun-18	4,423	4,345	78	1.8%	4,345	78	1.8%
Jul-18	4,414	4,343	71	1.6%	4,343	71	1.6%
Aug-18	4,423	4,342	81	1.9%	4,342	81	1.9%
Sep-18	4,430	4,341	89	2.1%	4,341	89	2.1%
Oct-18	4,431	4,339	92	2.1%	4,339	92	2.1%
Nov-18	4,414	4,336	78	1.8%	4,336	78	1.8%
Dec-18	*4,441*	4,335	*106*	*2.4%*	4,335	106	2.4%
Jan-19	*4,436*	4,333	*103*	*2.4%*	4,333	103	2.4%
Feb-19	*4,461*	4,333	*128*	*3.0%*	4,333	128	3.0%

Preliminary estimates are shown in italics.

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Total Community-Based Care

Community-Based Care caseload includes clients receiving services in licensed Community-Based Care settings. Services include assistance with ADL, medication oversight, and social activities; services can also include nursing and behavioral supports to meet complex needs. Total Community-Based Care caseload is comprised of: Adult Foster Care, Residential Care Assisted Living and PACE.
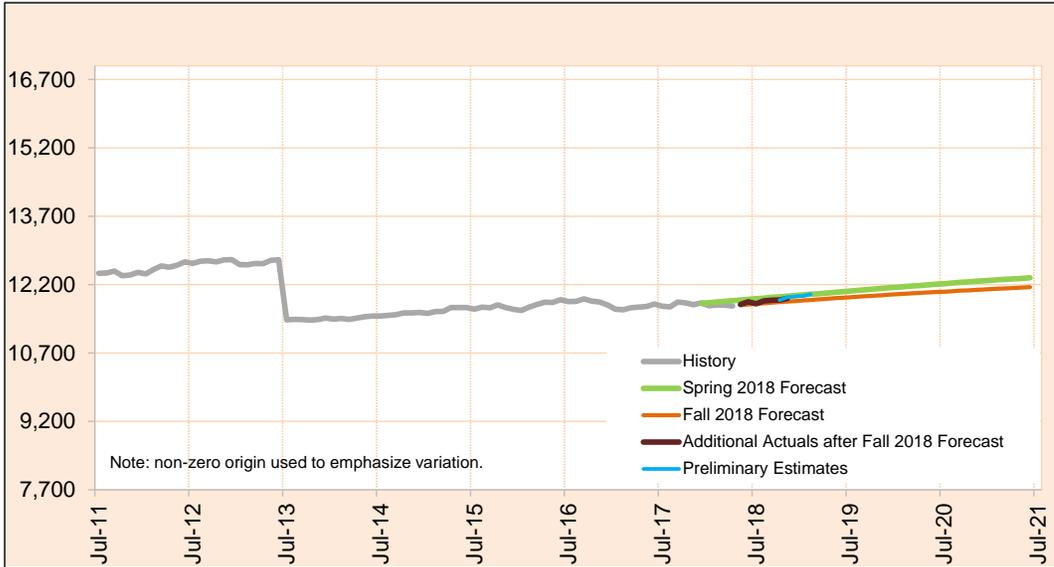
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Legend:
- History
- Spring 2018 Forecast
- Fall 2018 Forecast
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- Preliminary Estimates

Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
Feb-18	11,757	-	-	-	11,819	-62	-0.5%
Mar-18	11,751	-	-	-	11,834	-83	-0.7%
Apr-18	11,733	-	-	-	11,848	-115	-1.0%
May-18	11,765	11,751	14	0.1%	11,864	-99	-0.8%
Jun-18	11,825	11,766	59	0.5%	11,876	-51	-0.4%
Jul-18	11,781	11,779	2	0.0%	11,891	-110	-0.9%
Aug-18	11,843	11,791	52	0.4%	11,904	-61	-0.5%
Sep-18	11,858	11,806	52	0.4%	11,920	-62	-0.5%
Oct-18	11,861	11,818	43	0.4%	11,933	-72	-0.6%
Nov-18	11,896	11,830	66	0.6%	11,945	-49	-0.4%
Dec-18	*11,941*	*11,840*	*101*	*0.9%*	*11,959*	*-18*	*-0.2%*
Jan-19	*11,953*	*11,853*	*100*	*0.8%*	*11,974*	*-21*	*-0.2%*
Feb-19	*11,989*	*11,865*	*124*	*1.0%*	*11,989*	*0*	*0.0%*

Preliminary estimates are shown in italics.

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CBC: Assisted Living

Assisted Living Facilities (ALF) are licensed 24-hour care settings for six or more residents that include private apartments.
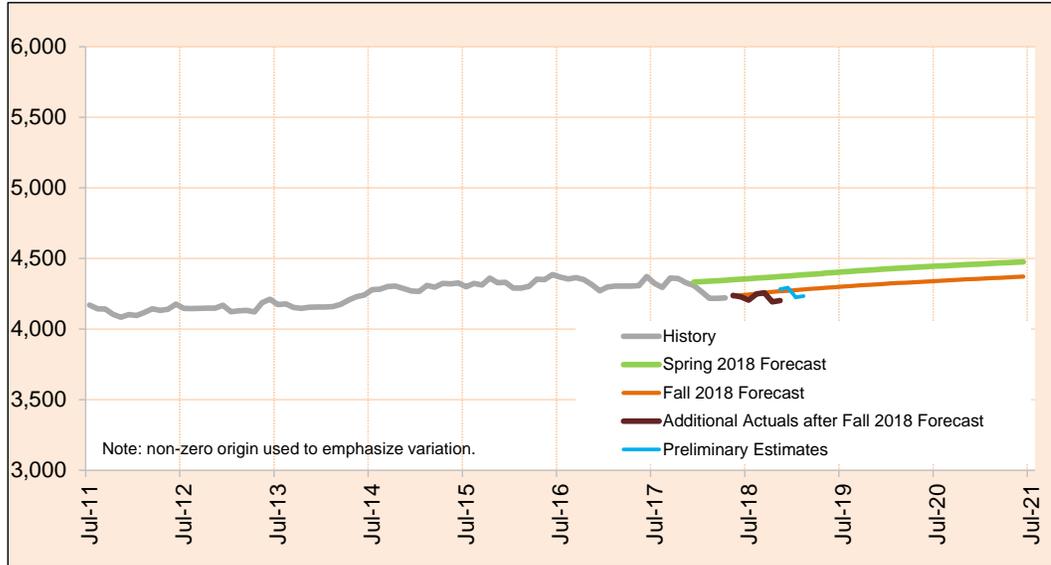
Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
Feb-18	4,218	-	-	-	4,339	-121	-2.8%
Mar-18	4,218	-	-	-	4,343	-125	-2.9%
Apr-18	4,221	-	-	-	4,346	-125	-2.9%
May-18	4,239	4,232	7	0.2%	4,350	-111	-2.6%
Jun-18	4,229	4,240	-11	-0.3%	4,353	-124	-2.8%
Jul-18	4,205	4,245	-40	-0.9%	4,357	-152	-3.5%
Aug-18	4,249	4,251	-2	0.0%	4,361	-112	-2.6%
Sep-18	4,257	4,259	-2	0.0%	4,365	-108	-2.5%
Oct-18	4,193	4,264	-71	-1.7%	4,368	-175	-4.0%
Nov-18	4,202	4,268	-66	-1.5%	4,372	-170	-3.9%
Dec-18	*4,293*	*4,271*	*22*	*0.5%*	*4,376*	*-83*	*-1.9%*
Jan-19	*4,225*	*4,276*	*-51*	*-1.2%*	*4,380*	*-155*	*-3.5%*
Feb-19	*4,234*	*4,281*	*-47*	*-1.1%*	*4,385*	*-151*	*-3.4%*

Preliminary estimates are shown in italics.

MARCH 2019

CBC: Adult Foster Care

Commercial Adult Foster Care is open to members of the public who are not related to the care provider.
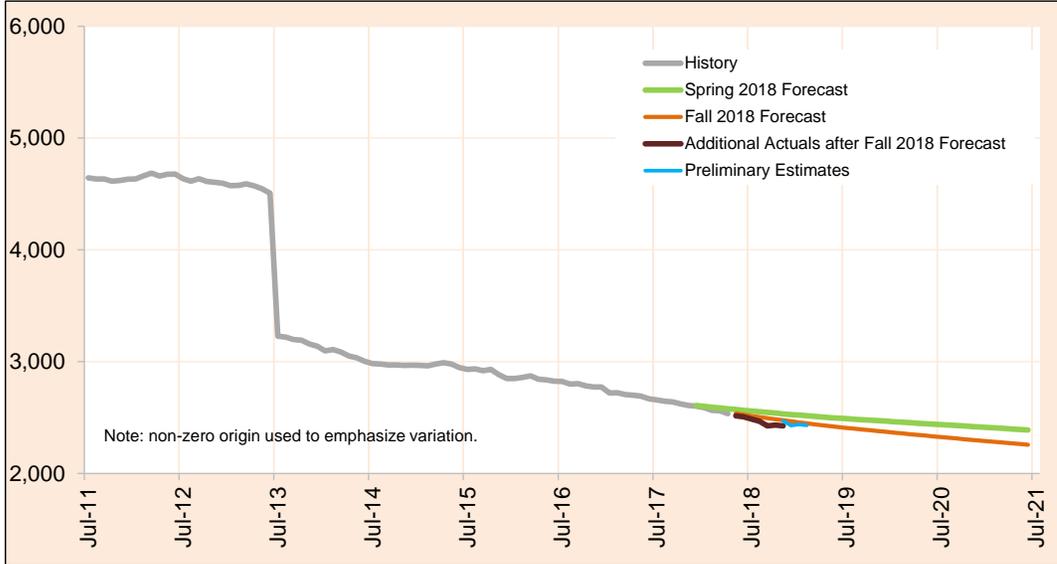
Note: non-zero origin used to emphasize variation.

Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
Feb-18	2,565	-	-	-	2,593	-28	-1.1%
Mar-18	2,561	-	-	-	2,586	-25	-1.0%
Apr-18	2,535	-	-	-	2,579	-44	-1.7%
May-18	2,516	2,537	-21	-0.8%	2,572	-56	-2.2%
Jun-18	2,507	2,526	-19	-0.8%	2,565	-58	-2.3%
Jul-18	2,487	2,515	-28	-1.1%	2,558	-71	-2.8%
Aug-18	2,466	2,505	-39	-1.6%	2,552	-86	-3.4%
Sep-18	2,426	2,495	-69	-2.8%	2,546	-120	-4.7%
Oct-18	2,433	2,485	-52	-2.1%	2,540	-107	-4.2%
Nov-18	2,426	2,476	-50	-2.0%	2,533	-107	-4.2%
Dec-18	*2,430*	*2,467*	*-37*	*-1.5%*	*2,527*	*-97*	*-3.8%*
Jan-19	*2,438*	*2,458*	*-20*	*-0.8%*	*2,522*	*-84*	*-3.3%*
Feb-19	*2,431*	*2,449*	*-18*	*-0.7%*	*2,516*	*-85*	*-3.4%*

Preliminary estimates are shown in italics.

MARCH 2019

CBC: PACE

PACE is a capitated Medicare/Medicaid program that provides all-inclusive care for the elderly including acute health care and long-term care services. Seniors served in this program generally receive adult day care services and live in a variety of care settings.
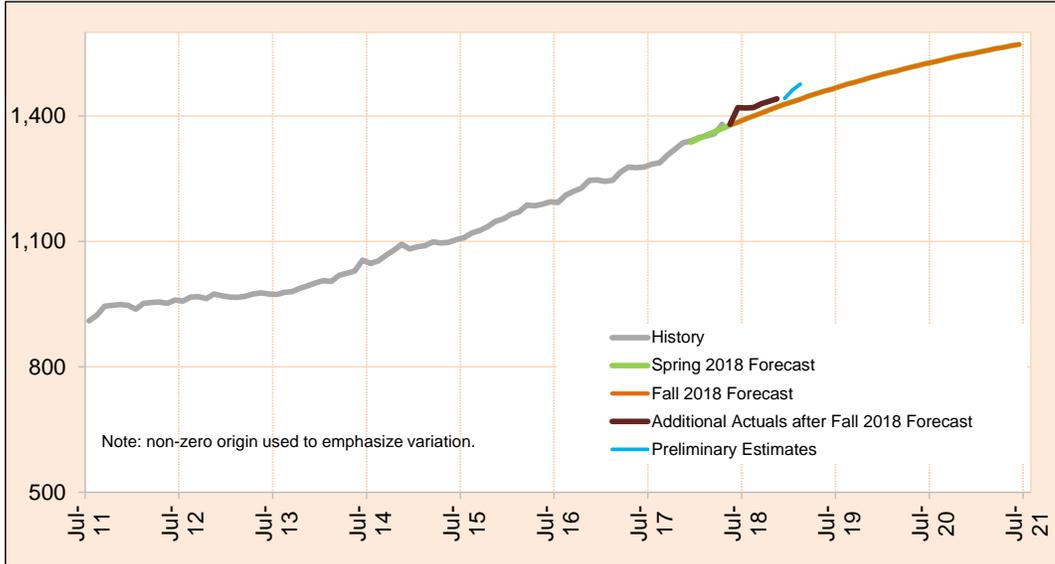
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Legend:
- History
- Spring 2018 Forecast
- Fall 2018 Forecast
- Additional Actuals after Fall 2018 Forecast
- Preliminary Estimates

Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
Feb-18	1,352	-	-	-	1,354	-2	-0.1%
Mar-18	1,357	-	-	-	1,362	-5	-0.4%
Apr-18	1,380	-	-	-	1,370	10	0.7%
May-18	1,380	1,378	2	0.1%	1,378	2	0.1%
Jun-18	1,420	1,385	35	2.5%	1,385	35	2.5%
Jul-18	1,419	1,393	26	1.9%	1,393	26	1.9%
Aug-18	1,420	1,400	20	1.4%	1,400	20	1.4%
Sep-18	1,429	1,407	22	1.6%	1,407	22	1.6%
Oct-18	1,435	1,414	21	1.5%	1,414	21	1.5%
Nov-18	1,441	1,421	20	1.4%	1,421	20	1.4%
Dec-18	*1,442*	1,428	*14*	*1.0%*	1,428	14	1.0%
Jan-19	*1,462*	1,434	*28*	*2.0%*	1,434	28	2.0%
Feb-19	*1,476*	1,440	*36*	*2.5%*	1,440	36	2.5%

Preliminary estimates are shown in italics.

MARCH 2019

CBC: Residential Care Total

Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Different types of residential care include 24-hour residential care for adults as well as specialty Alzheimer care facilities. These services include: Regular and Contract facilities.
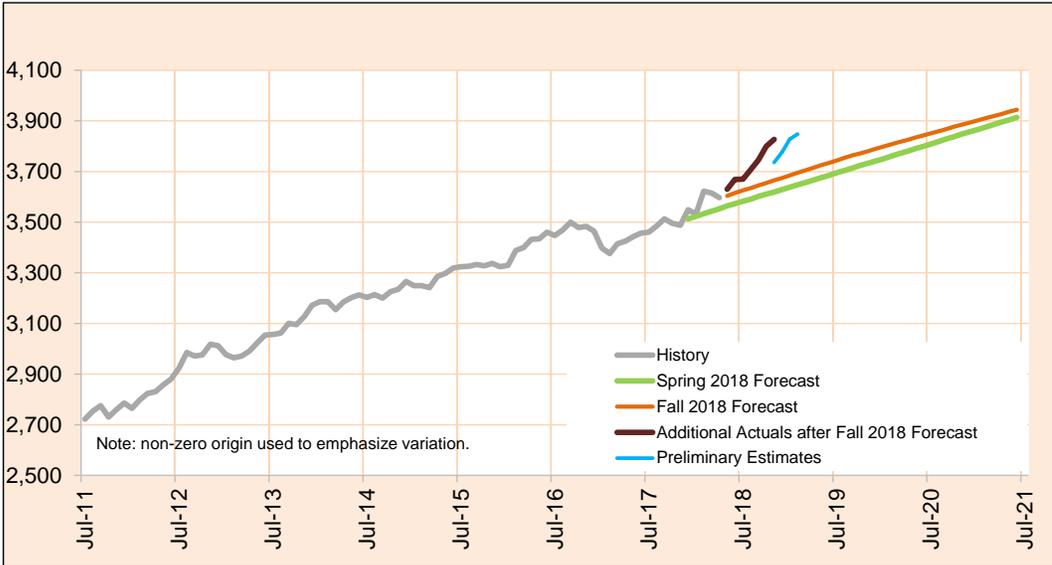
Note: non-zero origin used to emphasize variation.

Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
Feb-18	3,622	-	-	-	3,533	89	2.5%
Mar-18	3,615	-	-	-	3,543	72	2.0%
Apr-18	3,597	-	-	-	3,553	44	1.2%
May-18	3,630	3,604	26	0.7%	3,564	66	1.9%
Jun-18	3,669	3,615	54	1.5%	3,573	96	2.7%
Jul-18	3,670	3,626	44	1.2%	3,583	87	2.4%
Aug-18	3,708	3,635	73	2.0%	3,591	117	3.3%
Sep-18	3,746	3,645	101	2.8%	3,602	144	4.0%
Oct-18	3,800	3,655	145	4.0%	3,611	189	5.2%
Nov-18	3,827	3,665	162	4.4%	3,619	208	5.7%
Dec-18	*3,776*	*3,674*	*102*	*2.8%*	*3,628*	*148*	*4.1%*
Jan-19	*3,828*	*3,685*	*143*	*3.9%*	*3,638*	*190*	*5.2%*
Feb-19	*3,848*	*3,695*	*153*	*4.1%*	*3,648*	*200*	*5.5%*

Preliminary estimates are shown in italics.

CBC: Residential Care - Regular

Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Regular RCF provides 24-hour residential care for adult residents.
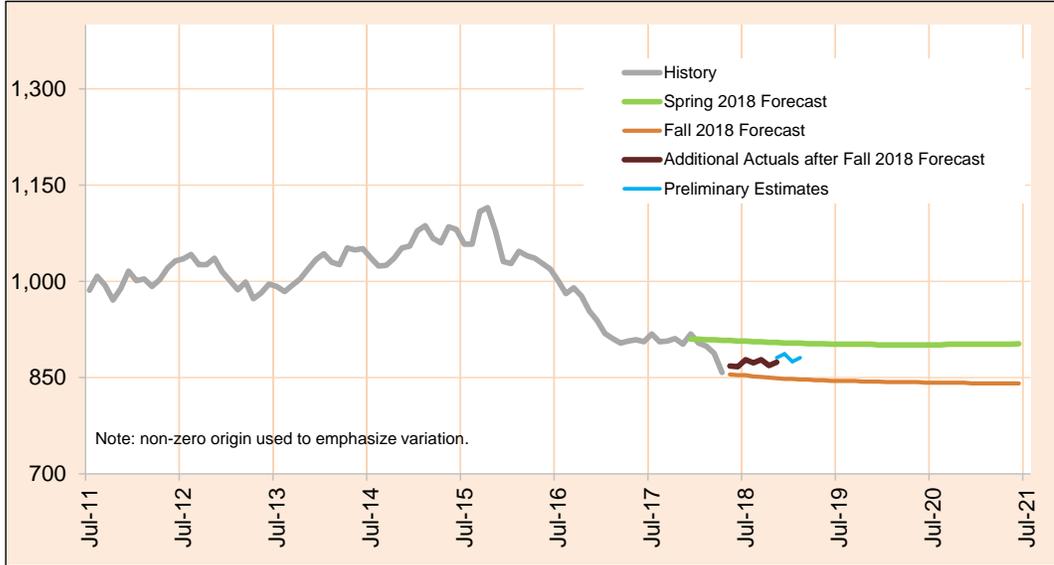
Note: non-zero origin used to emphasize variation.

Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
Feb-18	899	-	-	-	909	-10	-1.1%
Mar-18	888	-	-	-	909	-21	-2.3%
Apr-18	858	-	-	-	908	-50	-5.5%
May-18	868	855	13	1.5%	908	-40	-4.4%
Jun-18	867	854	13	1.5%	907	-40	-4.4%
Jul-18	878	854	24	2.8%	907	-29	-3.2%
Aug-18	873	852	21	2.5%	906	-33	-3.6%
Sep-18	878	851	27	3.2%	906	-28	-3.1%
Oct-18	869	850	19	2.2%	905	-36	-4.0%
Nov-18	874	849	25	2.9%	905	-31	-3.4%
Dec-18	887	848	39	4.6%	904	-17	-1.9%
Jan-19	875	848	27	3.2%	904	-29	-3.2%
Feb-19	881	847	34	4.0%	904	-23	-2.5%

Preliminary estimates are shown in italics.

MARCH 2019

CBC: Residential Care - Contract & Memory Care

Contract Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Contract RCF provides 24-hour residential care for adults with Alzheimer and special need residents.

Note: non-zero origin used to emphasize variation.

Legend:
- History
- Spring 2018 Forecast
- Fall 2018 Forecast
- Additional Actuals after Fall 2018 Forecast
- Preliminary Estimates

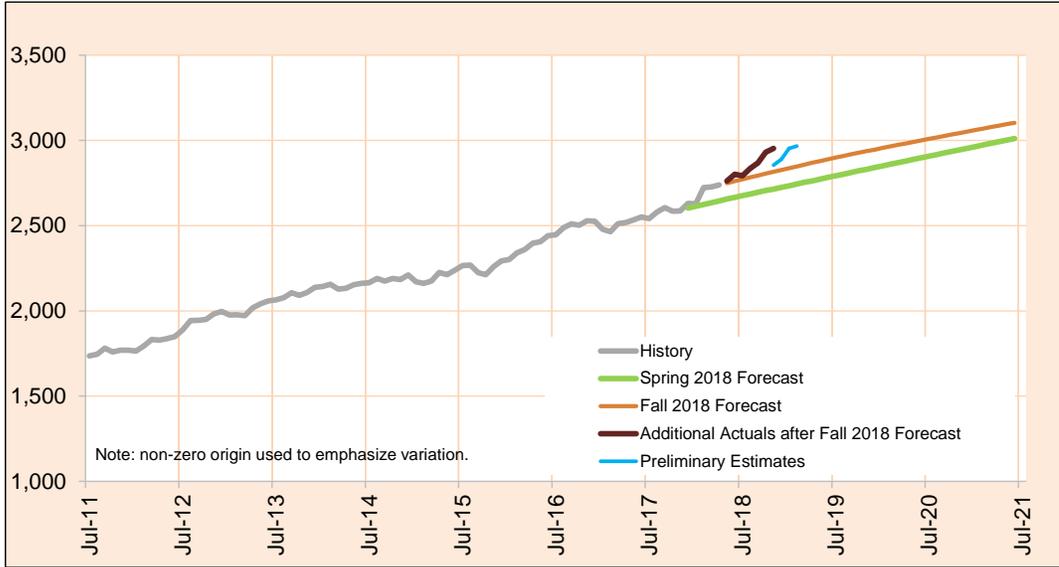| Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
Feb-18	2,723	-	-	-	2,624	99	3.8%
Mar-18	2,727	-	-	-	2,634	93	3.5%
Apr-18	2,739	-	-	-	2,645	94	3.6%
May-18	2,762	2,749	13	0.5%	2,656	106	4.0%
Jun-18	2,802	2,761	41	1.5%	2,666	136	5.1%
Jul-18	2,792	2,772	20	0.7%	2,676	116	4.3%
Aug-18	2,835	2,783	52	1.9%	2,685	150	5.6%
Sep-18	2,868	2,794	74	2.6%	2,696	172	6.4%
Oct-18	2,931	2,805	126	4.5%	2,706	225	8.3%
Nov-18	2,953	2,816	137	4.9%	2,714	239	8.8%
Dec-18	*2,889*	2,826	*63*	*2.2%*	2,724	165	6.1%
Jan-19	*2,953*	2,837	*116*	*4.1%*	2,734	219	8.0%
Feb-19	*2,967*	2,848	*119*	*4.2%*	2,744	223	8.1%

Preliminary estimates are shown in italics.

Monthly Caseload Forecast Variance Report
Department of Human Services
Aging and People with Disabilities

MARCH 2019

Total Long Term Care				
Month	Actual	Preliminary Estimates	Variance	%
Jun-18	34,646	34,969	323	0.9%
Jul-18	34,616	34,988	372	1.1%
Aug-18	34,732	34,903	171	0.5%
Sep-18	34,848	34,738	-110	-0.3%
Oct-18	34,719	34,689	-30	-0.1%
Nov-18	34,733	34,837	104	0.3%
Average				**0.4%**

Total In Home Care				
Month	Actual	Preliminary Estimates	Variance	%
Jun-18	18,398	18,724	326	1.8%
Jul-18	18,421	18,765	344	1.9%
Aug-18	18,466	18,585	119	0.6%
Sep-18	18,560	18,416	-144	-0.8%
Oct-18	18,427	18,417	-10	-0.1%
Nov-18	18,423	18,485	62	0.3%
Average				**0.6%**

Total Nursing Facilities				
Month	Actual	Preliminary Estimates	Variance	%
Jun-18	4,423	4,382	-41	-0.9%
Jul-18	4,414	4,403	-11	-0.2%
Aug-18	4,423	4,446	23	0.5%
Sep-18	4,430	4,422	-8	-0.2%
Oct-18	4,431	4,411	-20	-0.5%
Nov-18	4,414	4,428	14	0.3%
Average				**-0.2%**

Total Community Based Care Facilities				
Month	Actual	Preliminary Estimates	Variance	%
Jun-18	11,825	11,863	38	0.3%
Jul-18	11,781	11,820	39	0.3%
Aug-18	11,843	11,872	29	0.2%
Sep-18	11,858	11,900	42	0.4%
Oct-18	11,861	11,861	0	0.0%
Nov-18	11,896	11,924	28	0.2%
Average				**0.2%**